

# FEES SCHEDULE — GENERAL REVENUE DEDICATED ACCOUNTS

## [Fiscal 2024–25]

The Fees Schedule is published per Section 403.0145, Government Code. It includes fee revenue considered available for general governmental purposes and accordingly considered available for the purpose of certification under Section 403.121.

The Fees Schedule provides a detailed breakout of General Revenue-Dedicated revenues and balances supporting amounts available for certification. Amounts in the Fee Schedules relate back to Table A-1 in the Certification Revenue Estimate, which provides the Estimated Ending Certification Balance.

Acct. NBR	COBJ # — GR-Dedicated Account Title <sup>1</sup>	Fiscal 2023 Estimated Ending Balance <sup>2</sup>	Fiscal 2024–25 Estimated Revenues <sup>2</sup>	Fiscal 2024–25 HB 1 Appropriations	Adjustments Increasing/ (Decreasing) Balances Available for Certification <sup>3</sup>	Est Revenues and Balances Available for Certification
0009	<u>GR Account — Game, Fish, and Water Safety</u>	\$ 197,183,948	\$ 310,376,000	\$ 313,903,124	\$ (34,210,572)	\$ 159,446,252
	<a href="#">3111 — Boat and Boat Motor Sales and Use Tax</a>		9,842,000			
	<a href="#">3319 — Oil Royalties from Parks and Wildlife Lands</a>		306,000			
	<a href="#">3324 — Gas Royalties from Parks and Wildlife Lands</a>		636,000			
	<a href="#">3340 — Land Easements</a>		2,000			
	<a href="#">3341 — Grazing Lease Rental</a>		540,000			
	<a href="#">3344 — Sand, Shell, Gravel, Timber Sales</a>		98,000			
	<a href="#">3433 — Lake Texoma Fishing License Fees</a>		760,000			
	<a href="#">3434 — Game, Fish and Equipment Fees — Non—Commercial</a>		211,622,000			
	<a href="#">3435 — Game, Fish and Equipment Fees — Commercial</a>		10,862,000			
	<a href="#">3436 — Oyster Fees</a>		60,000			
	<a href="#">3437 — Public Hunting/Fishing/Other Participation Fees</a>		5,220,000			
	<a href="#">3445 — Oyster Bed Location Rental</a>		98,000			
	<a href="#">3446 — Wildlife Value Recovery</a>		1,046,000			
	<a href="#">3447 — Sale of Confiscated Pelts, Marine Life, Vessels, Contraband</a>		4,000			
	<a href="#">3448 — Parks and Wildlife, Sale of Forfeited Property</a>		12,000			
	<a href="#">3449 — Game and Fish, Water Safety, and Parks Violations</a>		3,436,000			
	<a href="#">3452 — Wildlife Management Permits</a>		9,488,000			
	<a href="#">3455 — Vessel Registration Fees</a>		29,940,000			
	<a href="#">3456 — Vessel or Outboard Motor Title Certificate</a>		9,706,000			
	<a href="#">3462 — Boater Education Exam Fees</a>		778,000			
	<a href="#">3464 — Floating Cabin Permit, Application, Renewal and Transfer</a>		100,000			
	<a href="#">3468 — Parks and Wildlife Publication Sales</a>		1,324,000			
	<a href="#">3714 — Judgments and Settlements</a>		920,000			
	<a href="#">3727 — Fees for Administrative Services</a>		4,700,000			
	<a href="#">3755 — Commemorative Sales/Gift Shop and Museum Revenues</a>		304,000			
	<a href="#">3839 — Sale of Vehicles, Boats and Aircraft</a>		2,272,000			
	<a href="#">3851 — Interest on State Deposits and Treasury Investments — General, Non—Program</a>		6,300,000			

Footnotes:

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Totals may not sum due to rounding.

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0019	<u>GR Account — Vital Statistics</u>	21,526,765	11,336,000	20,571,532	(14,933)	12,276,300
	<u>3579 — Vital Statistics Certification and Service Fees</u>		11,136,000			
	<u>3624 — Adoption Registry Fees</u>		200,000			
0027	<u>GR Account — Coastal Protection</u>	20,650,875	21,436,000	26,374,692	(86,752)	15,625,431
	<u>3378 — Coastal Protection Fee</u>		20,813,000			
	<u>3379 — Oil Spill Prevention and Response Act Violations</u>		200,000			
	<u>3839 — Sale of Vehicles, Boats and Aircraft</u>		18,000			
	<u>3851 — Interest on State Deposits and Treasury Investments — General, Non—Program</u>		405,000			
0028	<u>GR Account — Appraiser Registry</u>	–	1,352,000	–	–	1,352,000
	<u>3175 — Professional Fees</u>		1,352,000			
0036	<u>GR Account — Texas Department of Insurance Operating</u>	206,099,728	*	*	*	206,099,728
0064	<u>GR Account — State Parks</u>	170,246,857	462,895,000	561,277,549	(71,864,308)	–
	<u>3319 — Oil Royalties from Parks and Wildlife Lands</u>		610,000			
	<u>3324 — Gas Royalties from Parks and Wildlife Lands</u>		1,908,000			
	<u>3340 — Land Easements</u>		20,000			
	<u>3341 — Grazing Lease Rental</u>		14,000			
	<u>3342 — Land Lease</u>		–			
	<u>3344 — Sand, Shell, Gravel, Timber Sales</u>		256,000			
	<u>3449 — Game and Fish, Water Safety, and Parks Violations</u>		172,000			
	<u>3461 — State Park Fees</u>		116,300,000			
	<u>3468 — Parks and Wildlife Publication Sales</u>		1,372,000			
	<u>3883 — Issuance of Parks &amp; Wildlife Gift Cards</u>		96,000			
	<u>3924 — Allocations from Fund 0001 (Sporting Goods Tax)</u>		342,147,000			
0088	<u>GR Account — Low—Level Radioactive Waste</u>	19,484,345	1,330,000	4,202,837	(7,521)	16,603,987
	<u>3589 — Radioactive Materials and Devices for Equipment Regulation</u>		830,000			
	<u>3590 — Low—Level Radioactive Waste Disposal Fees</u>		500,000			
0092	<u>GR Account — Federal Disaster</u>	23,968,958	–	–	–	23,968,958
0099	<u>GR Account — Operators and Chauffeurs License</u>	402,552	–	–	–	402,552
0107	<u>GR Account — Comprehensive Rehabilitation</u>	1,500,002	–	–	–	1,500,002
0116	<u>GR Account — Texas Commission on Law Enforcement</u>	7,405,832	11,356,000	10,800,000	–	7,961,832
	<u>3175 — Professional Fees</u>		318,000			
	<u>3704 — Court Costs</u>		11,034,000			
	<u>3839 — Sale of Vehicles, Boats and Aircraft</u>		4,000			
0118	<u>GR Account — Federal Public Library Service</u>	286,133	–	–	–	286,133

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0127	<u>GR Account — Community Affairs Federal</u>	50,165,327	2,629,000	–	–	52,794,327
	<u>3851 — Interest on State Deposits and Treasury Investments — General, Non—Program</u>		2,629,000			
0129	<u>GR Account — Hospital Licensing</u>	27,352,283	4,812,000	11,459,903	(31,970)	20,672,410
	<u>3557 — Health Care Facilities Fees</u>		4,812,000			
0148	<u>GR Account — Federal Health, Education &amp; Welfare</u>	16,887,156	–	–	–	16,887,156
0151	<u>GR Account — Clean Air</u>	315,519,344	142,760,000	145,075,429	(652,983)	312,550,931
	<u>3020 — Motor Vehicle Inspection Fees</u>		111,396,000			
	<u>3375 — Air Pollution Control Fees</u>		31,364,000			
0153	<u>GR Account — Water Resource Management</u>	87,151,931	178,261,000	203,703,159	(427,494)	61,282,278
	<u>3242 — Water/Sewer Utility Service Regulatory Assessments/Penalties</u>		26,554,000			
	<u>3364 — Water Use Permits</u>		14,102,000			
	<u>3366 — Business Fees — Natural Resources</u>		55,647,000			
	<u>3370 — Boat Sewage Disposal Device Certificate</u>		28,000			
	<u>3371 — Waste Treatment Inspection Fee</u>		75,288,000			
	<u>3373 — Injection Well Regulation</u>		30,000			
	<u>3592 — Waste Disposal Facilities, Generators, Transporters</u>		1,612,000			
	<u>3596 — Automotive Oil Sales Fee</u>		5,000,000			
0158	<u>GR Account — Watermaster Administration</u>	2,065,358	5,238,000	6,018,675	(169,738)	1,114,945
	<u>3364 — Water Use Permits</u>		5,238,000			
0165	<u>GR Account — Unemployment Compensation Special Administration</u>	55,599,550	40,220,000	28,201,200	(46,776)	67,571,574
	<u>3716 — Lien Fees</u>		10,000			
	<u>3732 — Unemployment Compensation Penalties</u>		39,890,000			
	<u>3770 — Administrative Penalties</u>		320,000			
0221	<u>GR Account — Federal Civil Defense and Disaster Relief</u>	154,180	6,000	–	–	160,180
	<u>3851 — Interest on State Deposits and Treasury Investments — General, Non—Program</u>		6,000			
0222	<u>GR Account — Department of Public Safety Federal</u>	3,509,756	126,000	–	–	3,635,756
	<u>3851 — Interest on State Deposits and Treasury Investments — General, Non—Program</u>		126,000			
0223	<u>GR Account — Federal Land and Water Conservation</u>	8,706	–	–	–	8,706
0224	<u>GR Account — Governor’s Office Federal Projects</u>	28,825,089	1,456,000	27,967,000	–	2,314,089
	<u>3851 — Interest on State Deposits and Treasury Investments — General, Non—Program</u>		1,456,000			
0225	<u>GR Account — University of Houston Current</u>	162,201,899	*	*	*	162,201,899
0227	<u>GR Account — Angelo State University Current</u>	5,242,736	*	*	*	5,242,736
0228	<u>GR Account — University of Texas at Tyler Current</u>	17,663,402	*	*	*	17,663,402
0229	<u>GR Account — University of Houston Clear Lake Current</u>	6,507,222	*	*	*	6,507,222
0230	<u>GR Account — Texas A&amp;M — Corpus Christi Current</u>	7,417,338	*	*	*	7,417,338

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0231	<a href="#">GR Account — Texas A&amp;M International University Current</a>	16,027,306	*	*	*	16,027,306
0232	<a href="#">GR Account — Texas A&amp;M University — Texarkana Current</a>	3,616,052	*	*	*	3,616,052
0233	<a href="#">GR Account — University of Houston — Victoria Current</a>	1,689,584	*	*	*	1,689,584
0236	<a href="#">GR Account — University of Texas System Cancer Center Current</a>	1,835,417	*	*	*	1,835,417
0237	<a href="#">GR Account — Texas State Technical College System Current</a>	1,268,111	*	*	*	1,268,111
0238	<a href="#">GR Account — University of Texas at Dallas Current</a>	32,746,346	*	*	*	32,746,346
0239	<a href="#">GR Account — Texas Tech University Health Sciences Center Current</a>	19,098,196	*	*	*	19,098,196
0242	<a href="#">GR Account — Texas A&amp;M University Current</a>	1,628,295	*	*	*	1,628,295
0243	<a href="#">GR Account — Tarleton State University Current</a>	3,982,626	*	*	*	3,982,626
0244	<a href="#">GR Account — University of Texas at Arlington Current</a>	18,649,004	*	*	*	18,649,004
0245	<a href="#">GR Account — Prairie View A&amp;M University Current</a>	28,432,444	*	*	*	28,432,444
0246	<a href="#">GR Account — University of Texas Medical Branch at Galveston Current</a>	–	*	*	*	–
0247	<a href="#">GR Account — Texas Southern University Current</a>	10,745,293	*	*	*	10,745,293
0248	<a href="#">GR Account — University of Texas at Austin Current</a>	117,310,813	*	*	*	117,310,813
0249	<a href="#">GR Account — University of Texas at San Antonio Current</a>	25,485,494	*	*	*	25,485,494
0250	<a href="#">GR Account — University of Texas at El Paso Current</a>	3,484,116	*	*	*	3,484,116
0251	<a href="#">GR Account — University of Texas at the Permian Basin Current</a>	1,614,110	*	*	*	1,614,110
0252	<a href="#">GR Account — University of Texas Southwestern Medical Center Dallas Current</a>	25,780,617	*	*	*	25,780,617
0253	<a href="#">GR Account — Texas Woman's University Current</a>	10,578,145	*	*	*	10,578,145
0254	<a href="#">GR Account — Texas A&amp;M — Kingsville Current</a>	6,946,058	*	*	*	6,946,058
0255	<a href="#">GR Account — Texas Tech University Current</a>	4,893,125	*	*	*	4,893,125
0256	<a href="#">GR Account — Lamar University Current</a>	15,594,221	*	*	*	15,594,221
0257	<a href="#">GR Account — Texas A&amp;M University — Commerce Current</a>	5,501,095	*	*	*	5,501,095
0258	<a href="#">GR Account — University of North Texas Current</a>	22,039,625	*	*	*	22,039,625
0259	<a href="#">GR Account — Sam Houston State University Current</a>	13,189,642	*	*	*	13,189,642
0260	<a href="#">GR Account — Texas State University—San Marcos Current</a>	33,292,900	*	*	*	33,292,900
0261	<a href="#">GR Account — Stephen F. Austin State University Current</a>	3,463,223	*	*	*	3,463,223
0262	<a href="#">GR Account — Sul Ross State University Current</a>	1,622,225	*	*	*	1,622,225
0263	<a href="#">GR Account — West Texas A&amp;M University Current</a>	274,022	*	*	*	274,022
0264	<a href="#">GR Account — Midwestern State University Current</a>	5,290,207	*	*	*	5,290,207
0268	<a href="#">GR Account — University of Houston Downtown Current</a>	1,978,837	*	*	*	1,978,837
0271	<a href="#">GR Account — University of Texas Health Sciences Center at Houston Current</a>	30,823,968	*	*	*	30,823,968
0273	<a href="#">GR Account — Federal Health and Health Lab Funding Excess Revenue</a>	54,062,353	*	*	*	54,062,353
0275	<a href="#">GR Account — Texas A&amp;M University at Galveston Current</a>	5,762,250	*	*	*	5,762,250
0279	<a href="#">GR Account — University of Texas Health Sciences Center at San Antonio Current</a>	4,762,740	*	*	*	4,762,740

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0280	<a href="#">GR Account — University of North Texas Health Sciences Center at Fort Worth Current</a>	6,040,871	*	*	*	6,040,871
0282	<a href="#">GR Account — University of Texas Health Center at Tyler Current</a>	—	*	*	*	—
0285	<a href="#">GR Account — Lamar State College Orange Current</a>	3,961,448	*	*	*	3,961,448
0286	<a href="#">GR Account — Lamar State College Port Arthur Current</a>	5,083,929	*	*	*	5,083,929
0287	<a href="#">GR Account — Lamar Institute of Technology Current</a>	5,405,480	*	*	*	5,405,480
0289	<a href="#">GR Account — Texas A&amp;M University—System Health Sciences Center Current</a>	34,228,473	*	*	*	34,228,473
0290	<a href="#">GR Account — Texas A&amp;M University—San Antonio Current</a>	6,288,330	*	*	*	6,288,330
0291	<a href="#">GR Account — Texas A&amp;M University—Central Texas Current</a>	392,443	*	*	*	392,443
0292	<a href="#">GR Account — University of North Texas — Dallas Current</a>	5,728,357	*	*	*	5,728,357
0293	<a href="#">GR Account — University of Texas — Rio Grande Valley Current</a>	9,558,418	*	*	*	9,558,418
0294	<a href="#">GR Account — Texas Tech University Health Sciences Center El Paso Current</a>	10,317,837	*	*	*	10,317,837
0341	<a href="#">GR Account — Food and Drug Retail Fee</a>	19,205,551	6,606,000	6,850,928	(7,872)	18,952,751
	<a href="#">3554 — Food and Drug Fees</a>		6,606,000			
0412	<a href="#">GR Account — Midwestern State University Special Mineral</a>	—	*	*	*	—
0421	<a href="#">GR Account — Criminal Justice Planning</a>	27,321,474	27,630,000	104,546,264	49,594,790	—
	<a href="#">3704 — Court Costs</a>		27,630,000			
0449	<a href="#">GR Account — Texas Military Federal</a>	14,086,316	24,000	—	—	14,110,316
	<a href="#">3795 — Other Miscellaneous Governmental Revenue</a>		24,000			
0450	<a href="#">GR Account — Coastal Public Lands Management Fee</a>	1,062,718	678,000	664,210	(1,170)	1,075,338
	<a href="#">3302 — Land Office Administrative Fees</a>		678,000			
0453	<a href="#">GR Account — Disaster Contingency</a>	372,757	—	—	—	372,757
0454	<a href="#">GR Account — Federal Land Reclamation</a>	412,815	—	—	—	412,815
0467	<a href="#">GR Account — Texas Recreation and Parks</a>	22,977,858	24,193,000	25,104,714	24,187,411	46,253,555
	<a href="#">3924 — Allocations from Fund 0001 (Sporting Goods Tax)</a>		24,193,000			
0468	<a href="#">GR Account — Texas Commission On Environmental Quality Occupational Licensing</a>	11,871,302	5,146,000	5,073,185	(9,808)	11,934,309
	<a href="#">3175 — Professional Fees</a>		872,000			
	<a href="#">3366 — Business Fees — Natural Resources</a>		2,413,000			
	<a href="#">3386 — Engineer Registration Program Fees</a>		31,000			
	<a href="#">3562 — Health Related Professional Fees</a>		244,000			
	<a href="#">3592 — Waste Disposal Facilities, Generators, Transporters</a>		1,586,000			
0472	<a href="#">GR Account — Inaugural</a>	100,000	—	—	—	100,000
0492	<a href="#">GR Account — Business Enterprise Program</a>	511,184	1,100,000	800,000	—	811,184
	<a href="#">3628 — Dormitory, Cafeteria and Merchandise Sales</a>		1,100,000			
0501	<a href="#">GR Account — Motorcycle Education</a>	19,448,498	2,799,000	1,859,830	—	20,387,668
	<a href="#">3025 — Driver's License Fees</a>		2,799,000			

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0506	<u>GR Account — Non—Game and Endangered Species Conservation</u>	1,408,835	67,000	142,264	(468)	1,333,104
	<u>3435 — Game, Fish and Equipment Fees — Commercial</u>		44,000			
	<u>3452 — Wildlife Management Permits</u>		21,000			
	<u>3469 — Parks and Wildlife Publication Royalties and Commissions</u>		2,000			
0507	<u>GR Account — State Lease</u>	6,821,846	–	27,265,000	20,443,154	–
0512	<u>GR Account — Bureau of Emergency Management</u>	5,833,906	5,734,000	7,567,895	(15,372)	3,984,638
	<u>3557 — Health Care Facilities Fees</u>		362,000			
	<u>3560 — Medical Examination and Registration</u>		5,372,000			
0524	<u>GR Account — Public Health Services Fees</u>	28,471,201	50,970,000	52,023,478	(82,049)	27,335,675
	<u>3595 — Medical Assistance Cost Recovery</u>		50,798,000			
	<u>3727 — Fees for Administrative Services</u>		172,000			
0543	<u>GR Account — Texas Capital Trust</u>	13,675,785	10,216,000	579,604	–	23,312,181
	<u>3321 — Oil Royalties from Other State Lands for State Departments, Boards, Agencies</u>		2,766,000			
	<u>3326 — Gas Royalties from Other State Lands for State Departments, Boards, Agencies</u>		1,660,000			
	<u>3340 — Land Easements</u>		34,000			
	<u>3349 — Land Sales</u>		5,510,000			
	<u>3746 — Rental of Lands /Miscellaneous Land Income</u>		246,000			
0544	<u>GR Account — Lifetime License Endowment</u>	32,603,882	5,350,000	10,250,468	–	27,703,414
	<u>3434 — Game, Fish and Equipment Fees — Non—Commercial</u>		4,120,000			
	<u>3851 — Interest on State Deposits and Treasury Investments — General, Non—Program</u>		1,230,000			
0549	<u>GR Account — Waste Management</u>	18,816,884	106,346,000	104,237,056	(223,318)	20,702,510
	<u>3374 — Underground and Above Ground Storage Tank Fees</u>		6,000			
	<u>3571 — Hazardous Waste Clean Up Application Fees</u>		2,000,000			
	<u>3585 — Toxic Chemical Release Form Reporting Fees</u>		262,000			
	<u>3589 — Radioactive Materials and Devices for Equipment Regulation</u>		2,104,000			
	<u>3592 — Waste Disposal Facilities, Generators, Transporters</u>		101,928,000			
	<u>3727 — Fees for Administrative Services</u>		46,000			
0550	<u>GR Account — Hazardous and Solid Waste Remediation Fees</u>	33,320,094	71,745,000	63,259,780	(3,828,096)	37,977,219
	<u>3571 — Hazardous Waste Clean Up Application Fees</u>		160,000			
	<u>3592 — Waste Disposal Facilities, Generators, Transporters</u>		15,784,000			
	<u>3598 — Battery Sales Fee</u>		55,801,000			
0570	<u>GR Account — Federal Surplus Property Service Charge</u>	11,075,720	4,181,000	14,539,422	(5,142)	712,156
	<u>3753 — Sale of Surplus Property Fee</u>		3,822,000			
	<u>3851 — Interest on State Deposits and Treasury Investments — General, Non—Program</u>		359,000			

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Acct. NBR	COBJ # — GR-Dedicated Account Title <sup>1</sup>	Fiscal 2023 Estimated Ending Balance <sup>2</sup>	Fiscal 2024-25 Estimated Revenues <sup>2</sup>	Fiscal 2024-25 HB 1 Appropriations	Adjustments Increasing/ (Decreasing) Balances Available for Certification <sup>3</sup>	Est Revenues and Balances Available for Certification
0581	<a href="#">GR Account — Bill Blackwood Law Enforcement Management Institute</a>	1,986,061	4,726,000	7,676,441	964,381	-
	<a href="#">3704 — Court Costs</a>		4,726,000			
0597	<a href="#">GR Account — Texas Racing Commission</a>	1,302,649	7,254,000	13,122,369	4,565,720	-
	<a href="#">3188 — Race Track Licenses — Horse</a>		1,834,000			
	<a href="#">3189 — Racing and Wagering Licenses</a>		1,120,000			
	<a href="#">3196 — Racing Pool — Greyhound, Simulcast Pari—Mutuel</a>		700,000			
	<a href="#">3200 — Racing Pool — Horse, Simulcast Pari—Mutuel</a>		3,600,000			
0655	<a href="#">GR Account — Petroleum Storage Tank Remediation</a>	72,873,720	35,852,000	55,298,667	(62,126)	53,364,926
	<a href="#">3080 — Petroleum Product Delivery Fees</a>		35,852,000			
0664	<a href="#">GR Account — Texas Preservation Trust</a>	2,525,917	660,000	6,015,000	2,829,083	-
	<a href="#">3855 — Interest on Investments, Obligations and Securities — General, Non—Program</a>		660,000			
0679	<a href="#">GR Account — Artificial Reef</a>	15,712,550	630,000	66,892	(548)	16,275,110
	<a href="#">3851 — Interest on State Deposits and Treasury Investments — General, Non—Program</a>		630,000			
5000	<a href="#">GR Account — Solid Waste Disposal Fees</a>	145,215,681	-	10,986,324	-	134,229,357
5003	<a href="#">GR Account — Hotel Occupancy Tax for Economic Development</a>	146,323,534	-	135,245,000	-	11,078,534
5004	<a href="#">GR Account — Parks and Wildlife Conservation and Capital</a>	117,127,515	105,500,000	115,500,000	105,500,000	212,627,515
	<a href="#">3924 — Allocations from Fund 0001 (Sporting Goods Tax)</a>		105,500,000			
5006	<a href="#">GR Account — Attorney General Law Enforcement</a>	3,020,572	1,271,000	1,455,256	(3,977)	2,832,340
	<a href="#">3583 — Controlled Substances Act Forfeited Money</a>		1,076,000			
	<a href="#">3851 — Interest on State Deposits and Treasury Investments — General, Non—Program</a>		195,000			
5007	<a href="#">GR Account — Commission on State Emergency Communications</a>	68,098,262	44,936,000	48,575,570	(3,912)	64,454,780
	<a href="#">3563 — Equalization Surcharges, 9—1—1 Emergencies</a>		44,936,000			
5008	<a href="#">GR Account — Inaugural Endowment</a>	305,186	-	-	-	305,186
5009	<a href="#">GR Account — Children with Special Healthcare Needs</a>	390,575	-	-	-	390,575
5010	<a href="#">GR Account — Sexual Assault Program</a>	33,008,630	47,055,000	65,751,747	(9,684)	14,302,198
	<a href="#">3175 — Professional Fees</a>		42,653,000			
	<a href="#">3710 — Court Fines</a>		562,000			
	<a href="#">3727 — Fees for Administrative Services</a>		376,000			
	<a href="#">3851 — Interest on State Deposits and Treasury Investments — General, Non—Program</a>		3,464,000			
5012	<a href="#">GR Account — Crime Stoppers Assistance</a>	1,203,872	778,000	2,049,000	67,128	-
	<a href="#">3704 — Court Costs</a>		778,000			
5013	<a href="#">GR Account — Breath Alcohol Testing</a>	11,315,011	1,250,000	3,484,154	(4,153)	9,076,704
	<a href="#">3704 — Court Costs</a>		1,250,000			
5017	<a href="#">GR Account — Asbestos Removal Licensure</a>	24,776,286	6,258,000	9,600,628	(29,152)	21,404,505
	<a href="#">3175 — Professional Fees</a>		6,258,000			

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5018	<a href="#">GR Account — Home Health Services</a>	19,349,315	17,982,000	39,793,224	2,461,909	-
	<a href="#">3557 — Health Care Facilities Fees</a>		15,994,000			
	<a href="#">3770 — Administrative Penalties</a>		1,988,000			
5020	<a href="#">GR Account — Workplace Chemicals List</a>	3,067,422	2,830,000	3,205,688	(4,893)	2,686,841
	<a href="#">3577 — Tier Two Forms Filing Fees</a>		2,830,000			
5021	<a href="#">GR Account — Certification of Mammography Systems</a>	4,279,256	2,544,000	3,096,974	(5,769)	3,720,513
	<a href="#">3557 — Health Care Facilities Fees</a>		2,544,000			
5022	<a href="#">GR Account — Oyster Sales</a>	101,030	444,000	1,089,759	544,729	-
	<a href="#">3436 — Oyster Fees</a>		444,000			
5024	<a href="#">GR Account — Food and Drug Registration</a>	46,982,100	21,547,000	23,910,796	(47,719)	44,570,585
	<a href="#">3554 — Food and Drug Fees</a>		21,547,000			
5026	<a href="#">GR Account — Workforce Commission Federal</a>	52,696,097	4,051,000	-	-	56,747,097
	<a href="#">3321 — Oil Royalties from Other State Lands for State Departments, Boards, Agencies</a>		4,000			
	<a href="#">3349 — Land Sales</a>		814,000			
	<a href="#">3716 — Lien Fees</a>		140,000			
	<a href="#">3751 — Sale of Buildings</a>		2,953,000			
	<a href="#">3851 — Interest on State Deposits and Treasury Investments — General, Non—Program</a>		140,000			
5029	<a href="#">GR Account — Center For Study and Prevention of Juvenile Crime and Delinquency</a>	6,030,139	2,738,000	4,913,837	(3,865)	3,850,436
	<a href="#">3704 — Court Costs</a>		2,738,000			
5031	<a href="#">GR Account — Excess Benefit Arrangement, Teacher Retirement System</a>	2,041,309	-	-	-	2,041,309
5037	<a href="#">GR Account — Sexual Assault Prevention and Crisis Services</a>	145,158	-	-	-	145,158
5041	<a href="#">GR Account — Railroad Commission Federal</a>	9,165,686	-	-	-	9,165,686
5043	<a href="#">GR Account — Business Enterprises Program Trust</a>	738,099	-	808,424	70,325	-
5045	<a href="#">GR Account — Permanent Fund for Children and Public Health</a>	-	-	-	-	-
5047	<a href="#">GR Account — Permanent Fund for Rural Health Facility Capital Improvement</a>	5,744,048	3,782,000	12,310,065	2,784,017	-
	<a href="#">3873 — Interest on Investments, Obligations and Securities —Operating Revenue — Operating Grants and Contributions</a>		3,782,000			
5048	<a href="#">GR Account — Permanent Hospital Fund for Capital Improvements and the Texas Center for Infectious Disease</a>	309,224	1,890,000	1,766,000	-	433,224
	<a href="#">3873 — Interest on Investments, Obligations and Securities —Operating Revenue — Operating Grants and Contributions</a>		1,890,000			
5049	<a href="#">GR Account — State Owned Multicategorical Teaching Hospital</a>	5,366,901	878,000	878,886	-	5,366,015
	<a href="#">3963 — Transfers from GR Account — Lottery 5025 (Other)</a>		878,000			
5050	<a href="#">GR Account — 9-1-1 Service Fees</a>	56,023,493	55,098,000	64,179,288	(12,136)	46,930,068
	<a href="#">3647 — 9-1-1 Emergency Service Fees</a>		11,252,000			
	<a href="#">3981 — Transfer from Emergency Service Fee on Wireless Telecommunications Trust Fund (0875)</a>		43,846,000			
5051	<a href="#">GR Account — Go Texan Partner Program</a>	-	-	-	-	-

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5059	<a href="#">GR Account — Peace Officer Flag</a>	5,210	-	5,500	290	-
5060	<a href="#">GR Account — Private Sector Prison Industries</a>	998,622	-	147,149	151,149	1,002,622
5064	<a href="#">GR Account — Volunteer Fire Department Assistance</a>	71,455,840	47,342,000	49,425,128	(10,059,886)	59,312,826
	<a href="#">3208 — Insurance Assessment for Volunteer Fire Departments</a>		47,304,000			
	<a href="#">3782 — Repayments from Political Subdivisions/Other of Loans/Advances</a>		35,000			
	<a href="#">3854 — Interest Other — General, Non—Program</a>		3,000			
5065	<a href="#">GR Account — Environmental Testing Laboratory Accreditation</a>	800,720	1,662,000	1,936,007	(2,925)	523,788
	<a href="#">3557 — Health Care Facilities Fees</a>		1,662,000			
5066	<a href="#">GR Account — Rural Volunteer Fire Department Insurance</a>	5,228,601	-	3,999,836	-	1,228,765
5071	<a href="#">GR Account — Emissions Reduction Plan</a>	1,994,177,991	-	2,242,767	-	1,991,935,224
5073	<a href="#">GR Account — Fair Defense</a>	19,246,485	66,900,000	82,825,045	(12,908)	3,308,533
	<a href="#">3195 — Additional Legal Services Fee</a>		5,260,000			
	<a href="#">3704 — Court Costs</a>		57,940,000			
	<a href="#">3858 — Bail Bond Surety Fees</a>		3,700,000			
5080	<a href="#">GR Account — Quality Assurance</a>	16,961,775	122,788,000	120,064,000	-	19,685,775
	<a href="#">3557 — Health Care Facilities Fees</a>		122,714,000			
	<a href="#">3770 — Administrative Penalties</a>		74,000			
5083	<a href="#">GR Account — Correctional Management Institute and Criminal Justice Center</a>	1,726,376	2,731,000	5,305,185	847,808	-
	<a href="#">3704 — Court Costs</a>		2,731,000			
5084	<a href="#">GR Account — Child Abuse Neglect and Prevention Operating</a>	-	-	8,570,000	8,570,000	-
5085	<a href="#">GR Account — Child Abuse Neglect and Prevention Trust</a>	1,218,449	7,936,000	-	-	9,154,449
	<a href="#">3707 — Marriage License Fees</a>		7,936,000			
5091	<a href="#">GR Account — Office of Rural Community Affairs Federal</a>	6,469,793	-	-	-	6,469,793
5093	<a href="#">GR Account — Dry Cleaning Facility Release</a>	19,407,827	5,744,000	7,911,178	(2,797)	17,237,852
	<a href="#">3175 — Professional Fees</a>		4,934,000			
	<a href="#">3390 — Purchase of Dry Cleaning Solvent Fees</a>		810,000			
5094	<a href="#">GR Account — Operating Permit Fees</a>	20,252,717	85,600,000	97,648,249	(246,088)	7,958,380
	<a href="#">3375 — Air Pollution Control Fees</a>		85,600,000			
5096	<a href="#">GR Account — Perpetual Care</a>	10,826,470	2,090,000	12,968,000	51,530	-
	<a href="#">3770 — Administrative Penalties</a>		2,090,000			
5101	<a href="#">GR Account — Subsequent Injury</a>	104,547,966	28,400,000	17,751,384	-	115,196,582
	<a href="#">3869 — Workers' Compensation Insurance — Death Benefits to the State</a>		28,400,000			
5103	<a href="#">GR Account — Texas B—On—Time Student Loan</a>	153,848,628	-	2,604,416	(150,679,584)	564,628

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5105	<u>GR Account — Public Assurance</u>	5,606,597	12,043,000	9,473,305	(9,649)	8,166,643
	<u>3560 — Medical Examination and Registration</u>		1,456,000			
	<u>3572 — Health Related Professional Fees, Doctor Surcharge</u>		10,587,000			
5106	<u>GR Account — Economic Development Bank</u>	16,644,890	1,051,000	19,097,311	1,401,420	-
	<u>3727 — Fees for Administrative Services</u>		180,000			
	<u>3782 — Repayments from Political Subdivisions/Other of Loans/Advances</u>		795,000			
	<u>3852 — Interest on Local Deposits — State Agencies</u>		6,000			
	<u>3875 — Interest Income, Other Operating Revenue — Operating Grants and Contributions</u>		70,000			
5108	<u>GR Account — EMS, Trauma Facilities, Trauma Care Systems</u>	19,604,973	3,472,000	7,037,883	(563)	16,038,527
	<u>3710 — Court Fines</u>		3,472,000			
5109	<u>GR Account — Medicaid Recovery 42 U.S.C. § 1396P</u>	-	3,444,000	3,443,536	-	464
	<u>3595 — Medical Assistance Cost Recovery</u>		3,444,000			
5111	<u>GR Account — Designated Trauma Facility and EMS</u>	98,474,423	194,894,000	194,894,000	(6,365)	98,468,058
	<u>3206 — Insurance Company Fees</u>		142,374,000			
	<u>3710 — Court Fines</u>		52,520,000			
5125	<u>GR Account — Childhood Immunization</u>	312,258	152,000	92,000	-	372,258
	<u>3579 — Vital Statistics Certification and Service Fees</u>		152,000			
5128	<u>GR Account — Employment and Training Investment Holding</u>	247,326,550	261,853,000	772,460	(56,976,825)	451,430,265
	<u>3728 — Unemployment Assessments/Contributions/Taxes</u>		261,853,000			
5136	<u>GR Account — Cancer Prevention and Research</u>	1,140,917	-	-	-	1,140,917
5138	<u>GR Account — Fire Prevention and Public Safety</u>	49,153	-	-	-	49,153
5139	<u>GR Account — Historic Site</u>	10,209,430	38,074,000	47,957,333	-	326,097
	<u>3344 — Sand, Shell, Gravel, Timber Sales</u>		48,000			
	<u>3461 — State Park Fees</u>		1,134,000			
	<u>3727 — Fees for Administrative Services</u>		102,000			
	<u>3924 — Allocations from Fund 0001 (Sporting Goods Tax)</u>		36,790,000			
5143	<u>GR Account — Jobs and Education For Texans (JET)</u>	1,148,544	-	-	-	1,148,544
5144	<u>GR Account — Physician Education Loan Repayment Program</u>	51,362,613	-	35,534,984	-	15,827,629
5147	<u>GR Account — Texas Physician Health Program</u>	303,243	662,000	805,316	-	159,927
	<u>3560 — Medical Examination and Registration</u>		662,000			
5150	<u>GR Account — Large County and Municipal Recreation and Parks</u>	11,902,202	16,922,000	17,310,824	16,918,805	28,432,184
	<u>3924 — Allocations from Fund 0001 (Sporting Goods Tax)</u>		16,922,000			
5151	<u>GR Account — Low-Level Radioactive Waste Disposal Compact Commission</u>	47,324	-	996,454	949,130	-

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5152	<u>GR Account — Alamo Complex</u>	7,539,760	9,353,000	17,306,000	413,240	–
	<u>3748 — Royalties</u>		2,000			
	<u>3755 — Commemorative Sales/Gift Shop and Museum Revenues</u>		8,900,000			
	<u>3851 — Interest on State Deposits and Treasury Investments — General, Non—Program</u>		451,000			
5153	<u>GR Account — Emergency Radio Infrastructure</u>	18,966,056	11,834,000	30,199,000	–	601,056
	<u>3704 — Court Costs</u>		11,834,000			
5155	<u>GR Account — Oil and Gas Regulation and Cleanup</u>	176,617,052	164,673,000	160,320,947	(1,586,227)	179,382,879
	<u>3310 — Oil and Gas Regulation and Cleanup Fee Surcharge</u>		45,380,000			
	<u>3313 — Oil and Gas Well Drilling Permit</u>		13,438,000			
	<u>3314 — Oil and Gas Violations</u>		23,000,000			
	<u>3338 — Organization Report Fees</u>		6,986,000			
	<u>3339 — Railroad Commission Voluntary Cleanup Application Fees</u>		34,000			
	<u>3369 — Reimbursement for Well Plugging Costs</u>		2,400,000			
	<u>3373 — Injection Well Regulation</u>		102,000			
	<u>3381 — Oil—Field Cleanup Regulatory Fee on Oil</u>		20,954,000			
	<u>3382 — Railroad Commission Rule Exceptions</u>		3,179,000			
	<u>3383 — Oil—Field Cleanup Regulatory Fee on Gas</u>		16,056,000			
	<u>3384 — Oil and Gas Compliance Certification Reissue Fee</u>		2,588,000			
	<u>3393 — Abandoned Well Site Equipment Disposal</u>		4,426,000			
	<u>3553 — Pipeline Safety Inspection Fees</u>		22,202,000			
	<u>3592 — Waste Disposal Facilities, Generators, Transporters</u>		370,000			
	<u>3727 — Fees for Administrative Services</u>		3,558,000			
5158	<u>GR Account — Environmental Radiation and Perpetual Care</u>	13,361,125	5,090,000	5,090,000	–	13,361,125
	<u>3589 — Radioactive Materials and Devices for Equipment Regulation</u>		90,000			
	<u>3590 — Low—Level Radioactive Waste Disposal Fees</u>		5,000,000			
5164	<u>GR Account — Truancy Prevention and Diversion</u>	13,010,298	8,321,000	20,996,000	–	335,298
	<u>3704 — Court Costs</u>		8,321,000			
5166	<u>GR Account — Deferred Maintenance</u>	21,751,980	9,907,000	228,636,839	196,977,859	–
	<u>3851 — Interest on State Deposits and Treasury Investments — General, Non—Program</u>		9,907,000			
5168	<u>GR Account — Cancer Prevention and Research Interest and Sinking</u>	6,485,312	700,000	–	–	7,185,312
	<u>3748 — Royalties</u>		700,000			
5169	<u>GR Account — Veterans Recovery</u>	1,243	–	–	–	1,243
5170	<u>GR Account — Evidence Testing</u>	4,944,708	–	4,085,000	–	859,708
5172	<u>GR Account — Prisoner Safety</u>	626,292	–	–	–	626,292

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5173	<a href="#">GR Account — Texas Forensic Science Commission</a>	68,437	335,000	668,048	264,611	-
	<a href="#">3562 — Health Related Professional Fees</a>		335,000			
5176	<a href="#">GR Account — Coastal Erosion Response</a>	44,941,360		60,000,000	51,281,535	36,222,895
5177	<a href="#">GR Account — Identification Fee Exemption</a>	3,345,790		560,906	-	2,784,884
5178	<a href="#">GR Account — State Hemp Program</a>	907,558	1,196,000	1,337,976	(1,953)	763,630
	<a href="#">3400 — Health Related Professional Fees</a>		1,196,000			
5180	<a href="#">GR Account — Strategic Mapping</a>	79,879	-	-	-	79,879
5181	<a href="#">GR Account — Disaster Recovery Loan</a>	3,854,000	-	-	-	3,854,000
5182	<a href="#">GR Account — Safety Training</a>	700,730	604,000	-	-	1,304,730
	<a href="#">3770 — Administrative Penalties</a>		604,000			
5183	<a href="#">GR Account — Newborn Screening Preservation</a>	26,808,375	-	11,990,470	11,994,962	26,812,867
5184	<a href="#">GR Account — Specialty Court</a>	29,971,700	3,326,000	31,286,000	-	2,011,700
	<a href="#">3704 — Court Costs</a>		3,326,000			
5185	<a href="#">GR Account — DNA Testing</a>	259,002	447,000	499,000	-	207,002
	<a href="#">3704 — Court Costs</a>		447,000			
5186	<a href="#">GR Account — Transportation Administrative Fee</a>	7,352,727	13,902,000	15,428,214	(62,485)	5,764,028
	<a href="#">3704 — Court Costs</a>		13,902,000			
5189	<a href="#">GR Account — Opioid Abatement</a>	71,595,352	1,894,000	63,356,722	-	10,132,630
	<a href="#">3714 — Judgments and Settlements</a>		1,894,000			
5192	<a href="#">GR Account — Barbering and Cosmetology School Tuition Protection</a>	225,644	-	170,000	-	55,644
5193	<a href="#">GR Account — Texas Music Incubator</a>	-	-	20,200,000	20,200,000	-
5197	<a href="#">GR Account — Texas Semiconductor Innovation</a>	698,300,000	-	698,300,000	-	-
5198	<a href="#">GR Account — Lone Star Workforce of the Future</a>	-	-	5,000,000	5,000,000	-
5199	<a href="#">GR Account — Port Access</a>	-	-	200,000,000	200,000,000	-
	<b>Totals</b>	<b>\$ 7,245,146,211</b>	<b>\$ 3,023,670,000</b>	<b>\$ 4,741,349,563</b>	<b>\$ 397,512,457</b>	<b>\$ 5,924,979,105</b>

Footnotes:

- 1 Only GRD Accounts with balances available for certification are included.
  - 2 GRD Balances are found in the 2023 *State of Texas Annual Cash Report* and Revenues found in the *2024-25 Certification Revenue Estimate*.
  - 3 Includes SB 30, HB 4041 and other adjustments that increase/(decrease) balances available for certification.
  - \* Self-leveling and estimated appropriations (revenues and appropriations not included in totals).
- Totals may not sum due to rounding.