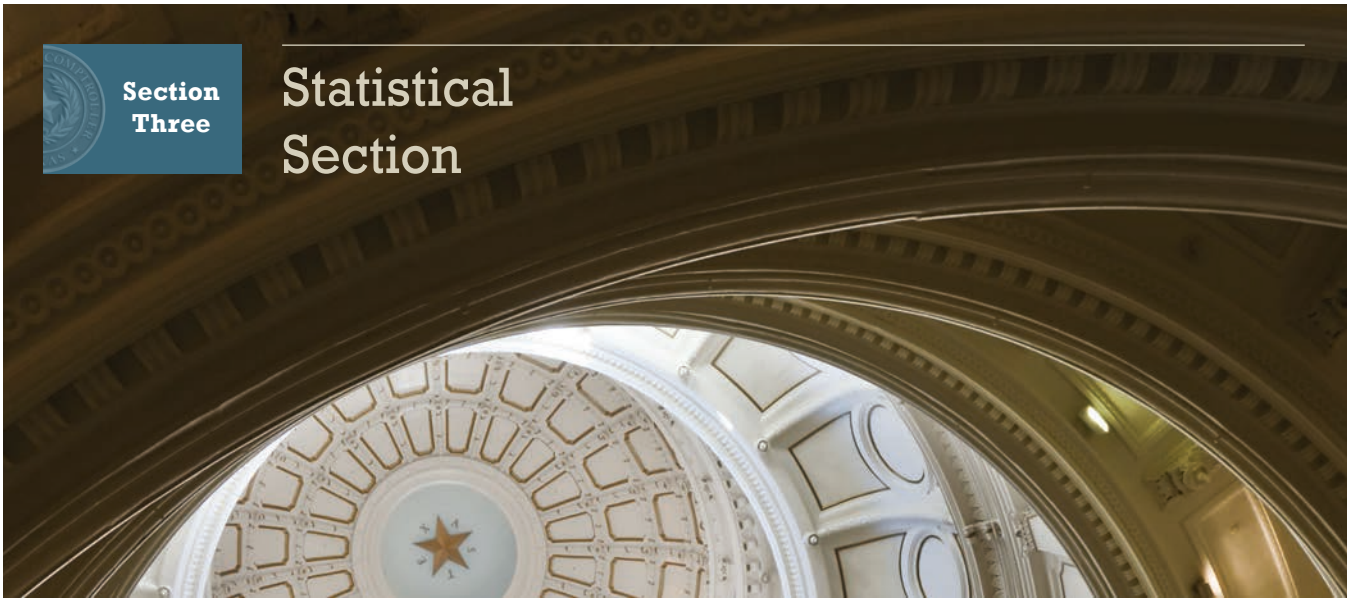




Section
Three

Statistical Section



State of Texas Statistical Section

This section presents detailed information as a context for understanding what the information in the financial statements, note disclosures, required supplementary information and other supplementary information says about the state’s overall financial health.

Contents	Pages
Financial Trends Information	263 – 269
These schedules contain trend information intended to help the reader understand how the state’s financial position has changed over time.	
Revenue Capacity Information	270 – 272
These schedules contain information intended to help the reader assess the state’s most significant revenue source – state tax collections.	
Debt Capacity Information	273 – 277
These schedules present information intended to assist users in understanding and assessing the state’s current levels of outstanding debt and the ability to issue additional debt.	
Demographic and Economic Information	278 – 280
These schedules provide demographic and economic indicators intended to help the reader understand the socio-economic environment within which the state’s financial activities take place.	
Operating Information	281 – 283
These schedules provide contextual information about the state’s operations and resources intended to assist readers in using financial statement information to understand and assess the state’s economic condition.	

Sources: Unless otherwise noted, the information in these schedules is derived from the Texas Comprehensive Annual Financial Report databases for the relevant years.

STATE OF TEXAS
Statistical Section – Financial Trends Information
Net Position by Component
Last Ten Fiscal Years

(Amounts in Millions)

	2004	2005	2006	2007	2008
GOVERNMENTAL ACTIVITIES					
Invested in Capital Assets, Net of Related Debt	\$ 51,407	\$ 53,815	\$ 55,473	\$ 56,438	\$ 58,208
Restricted	22,213	24,110	25,993	29,347	31,358
Unrestricted	541	3,753	8,696	12,565	11,105
Total Governmental Activities Net Position	<u>74,161</u>	<u>81,678</u>	<u>90,162</u>	<u>98,350</u>	<u>100,671</u>
BUSINESS-TYPE ACTIVITIES					
Invested in Capital Assets, Net of Related Debt	6,464	6,253	6,871	7,343	7,385
Restricted	17,628	20,581	22,812	25,815	24,882
Unrestricted	5,805	7,076	8,056	9,741	9,885
Total Business-Type Activities Net Position	<u>29,897</u>	<u>33,910</u>	<u>37,739</u>	<u>42,899</u>	<u>42,152</u>
PRIMARY GOVERNMENT					
Invested in Capital Assets, Net of Related Debt	57,871	60,068	62,344	63,781	65,593
Restricted	39,841	44,691	48,805	55,162	56,240
Unrestricted	6,346	10,829	16,752	22,306	20,990
Total Primary Government Net Position	<u>\$ 104,058</u>	<u>\$ 115,588</u>	<u>\$ 127,901</u>	<u>\$ 141,249</u>	<u>\$ 142,823</u>

	2009	2010	2011	2012	2013
GOVERNMENTAL ACTIVITIES					
Invested in Capital Assets, Net of Related Debt	\$ 59,720	\$ 60,744	\$ 61,917	\$ 63,458	\$ 64,095
Restricted	32,663	26,136	32,014	33,817	34,407
Unrestricted	3,479	8,025	3,322	4,497	11,239
Total Governmental Activities Net Position	<u>95,862</u>	<u>94,905</u>	<u>97,253</u>	<u>101,772</u>	<u>109,741</u>
BUSINESS-TYPE ACTIVITIES					
Invested in Capital Assets, Net of Related Debt	7,655	7,933	9,243	9,713	10,330
Restricted	18,744	22,209	24,375	27,539	31,093
Unrestricted	8,619	7,230	8,516	9,553	7,466
Total Business-Type Activities Net Position	<u>35,018</u>	<u>37,372</u>	<u>42,134</u>	<u>46,805</u>	<u>48,889</u>
PRIMARY GOVERNMENT					
Invested in Capital Assets, Net of Related Debt	67,375	68,677	71,160	73,171	74,425
Restricted	51,407	48,345	56,389	61,356	65,500
Unrestricted	12,098	15,255	11,838	14,050	18,705
Total Primary Government Net Position	<u>\$ 130,880</u>	<u>\$ 132,277</u>	<u>\$ 139,387</u>	<u>\$ 148,577</u>	<u>\$ 158,630</u>

Source: 2004 – 2013 state of Texas financial statements

STATE OF TEXAS
Statistical Section – Financial Trends Information
Changes in Net Position
Last Ten Fiscal Years

(Amounts in Thousands)

	2004	2005	2006	2007	2008
GOVERNMENTAL ACTIVITIES:					
Expenses					
General Government	\$ 2,234,369	\$ 2,206,793	\$ 2,681,117	\$ 2,555,309	\$ 2,659,822
Education	16,250,938	16,293,851	18,025,550	21,313,526	24,986,076
Employee Benefits	60,536	50,544	56,718	61,171	86,195
Teacher Retirement State Contributions	2,269,667	2,083,530	1,932,325	2,017,000	1,761,759
Health and Human Services	25,060,588	27,302,426	28,808,315	30,886,484	32,426,046
Public Safety and Corrections	4,030,120	4,086,450	5,084,923	5,035,761	5,020,897
Transportation	3,476,342	3,766,301	4,452,154	4,252,129	4,478,109
Natural Resources and Recreation	864,508	1,070,481	961,178	1,217,201	1,451,450
Regulatory Services	375,951	349,420	282,067	314,266	398,885
Indirect Interest on Long-Term Debt	338,693	417,854	54,121	229,354	578,059
Total Expenses	<u>54,961,712</u>	<u>57,627,650</u>	<u>62,338,468</u>	<u>67,882,201</u>	<u>73,847,298</u>
Program Revenues					
Charges for Services:					
General Government	1,695,987	802,588	1,199,924	1,141,278	1,171,997
Education	520,621	594,702	626,224	584,971	821,291
Employee Benefits	171	97	120	116	107
Teacher Retirement State Contributions		10	93,694	26,661	
Health and Human Services	838,377	1,124,402	1,177,825	2,059,789	1,832,315
Public Safety and Corrections	164,959	463,097	441,803	823,602	331,101
Transportation	1,016,809	1,342,073	1,373,339	1,530,669	1,785,835
Natural Resources and Recreation	473,608	716,981	570,872	714,687	661,657
Regulatory Services	212,919	534,469	596,705	604,199	635,089
Operating Grants and Contributions	24,501,850	26,667,982	28,979,226	29,995,409	25,900,072
Capital Grants and Contributions	2,773,764	3,253,051	2,803,006	1,823,686	2,585,507
Total Program Revenues	<u>32,199,065</u>	<u>35,499,452</u>	<u>37,862,738</u>	<u>39,305,067</u>	<u>35,724,971</u>
Total Governmental Activities					
Net Program Expense	<u>(22,762,647)</u>	<u>(22,128,198)</u>	<u>(24,475,730)</u>	<u>(28,577,134)</u>	<u>(38,122,327)</u>
General Revenues					
Taxes:					
Sales and Use	15,564,085	16,260,689	18,475,176	20,230,164	21,640,855
Motor Vehicle and Manufactured Housing	2,665,258	2,897,031	3,046,856	3,338,498	3,384,597
Motor Fuels	2,931,753	2,915,680	3,053,476	3,149,043	3,000,148
Franchise	1,657,141	2,203,578	2,632,780	3,273,050	4,712,183
Oil and Natural Gas Production	1,918,989	2,409,276	3,441,638	2,692,032	4,036,033
Insurance Occupation	1,192,829	1,213,627	1,238,846	1,368,340	1,446,828
Cigarette and Tobacco	540,404	596,569	547,000	1,325,712	1,454,187
Other	1,426,026	1,435,701	1,558,073	1,694,750	1,744,400
Unrestricted Investment Earnings	211,239	327,516	760,207	941,938	1,041,840
Federal Jobs and Growth Tax Relief Funds	354,535				
Settlement of Claims	523,518	885,975	583,787	538,836	555,476
Gain on Sale of Capital Assets	31,189	8,461	2,762	3,942	
Other General Revenues	723,157	822,652	1,071,679	1,627,330	1,392,565
Capital Contributions	944	107	1,449	309	8,653
Transfers	<u>(2,867,137)</u>	<u>(2,966,197)</u>	<u>(3,513,639)</u>	<u>(3,383,910)</u>	<u>(3,909,529)</u>
Total General Revenues, Contributions and Transfers	<u>26,873,930</u>	<u>29,010,665</u>	<u>32,900,090</u>	<u>36,800,034</u>	<u>40,508,236</u>
Change in Net Position – Governmental Activities	<u>4,111,283</u>	<u>6,882,467</u>	<u>8,424,360</u>	<u>8,222,900</u>	<u>2,385,909</u>

Source: 2004 – 2013 state of Texas financial statements

2009	2010	2011	2012	2013
\$ 3,052,177	\$ 3,451,868	\$ 4,037,805	\$ 3,116,737	\$ 2,873,598
24,952,375	27,344,876	28,643,283	25,724,127	25,321,607
220,272	252,457	324,477	423,492	437,939
1,667,325	2,200,408	2,262,638	2,390,178	2,492,310
38,124,180	41,487,191	44,875,285	44,737,457	44,888,201
6,026,868	6,231,847	5,539,155	5,294,730	5,316,819
4,025,226	4,146,987	4,377,794	4,484,662	5,384,628
1,673,915	1,559,708	1,474,675	1,634,659	1,850,253
445,938	447,557	408,115	410,724	461,418
525,648	755,314	797,030	715,148	741,397
<u>80,713,924</u>	<u>87,878,213</u>	<u>92,740,257</u>	<u>88,931,914</u>	<u>89,768,170</u>
1,010,388	984,639	1,019,521	1,036,382	1,110,854
474,249	463,719	632,584	480,475	506,995
109	135	100	134	116
33,624				
1,825,395	1,782,704	2,101,440	1,910,599	2,332,588
354,117	336,134	330,198	342,782	348,876
1,920,123	1,891,247	1,999,695	2,224,635	2,363,393
574,032	605,751	587,423	699,872	680,996
646,959	687,746	666,158	710,209	707,406
32,410,929	43,148,227	47,220,463	42,796,231	42,868,081
2,619,631	2,453,183	2,538,949	47,578	31,248
<u>41,869,556</u>	<u>52,353,485</u>	<u>57,096,531</u>	<u>50,248,897</u>	<u>50,950,553</u>
<u>(38,844,368)</u>	<u>(35,524,728)</u>	<u>(35,643,726)</u>	<u>(38,683,017)</u>	<u>(38,817,617)</u>
21,026,034	19,558,426	21,751,249	24,349,600	26,199,771
2,568,599	2,624,725	3,001,387	3,580,663	3,891,539
3,155,941	3,060,246	3,108,153	3,195,332	3,214,393
3,303,170	3,809,109	3,998,073	4,574,184	4,826,435
1,335,296	2,157,334	3,069,384	3,727,498	4,501,478
1,295,330	1,309,620	1,379,621	1,528,111	1,781,711
1,564,061	1,394,122	1,551,420	1,428,413	1,603,086
1,680,362	1,676,452	1,802,300	1,954,752	2,100,125
178,470	575,642	334,621	645,813	142,724
555,626	925,676	584,305	620,898	640,565
		99	7,163	376
1,769,051	2,017,783	1,533,427	1,880,352	2,045,961
1,554	30,845	108,119	930	475
<u>(4,268,014)</u>	<u>(4,491,627)</u>	<u>(4,179,888)</u>	<u>(3,944,781)</u>	<u>(4,028,026)</u>
<u>34,165,480</u>	<u>34,648,353</u>	<u>38,042,270</u>	<u>43,548,928</u>	<u>46,920,613</u>
<u>(4,678,888)</u>	<u>(876,375)</u>	<u>2,398,544</u>	<u>4,865,911</u>	<u>8,102,996</u>

Concluded on the following page

STATE OF TEXAS
Statistical Section – Financial Trends Information
Changes in Net Position (concluded)

Last Ten Fiscal Years

(Amounts in Thousands)

	2004	2005	2006	2007	2008
BUSINESS-TYPE ACTIVITIES:					
Expenses					
General Government	\$ 187,064	\$ 142,142	\$ 162,499	\$ 186,628	\$ 177,012
Education	13,538,233	14,716,405	15,982,582	17,165,602	18,619,716
Employee Benefits	615,692				
Teacher Retirement State Contributions		761,240	813,133	909,845	
Health and Human Services	2,203,096	1,540,459	1,253,431	1,204,609	1,467,185
Public Safety and Corrections	68,828	71,308	73,775	75,305	80,607
Transportation	22,725	346	16,339	125,910	164,280
Natural Resources and Recreation	146,815	264,707	284,241	283,653	247,018
Lottery	2,426,019	2,594,241	2,687,084	2,691,210	2,634,446
Total Expenses	<u>19,208,472</u>	<u>20,090,848</u>	<u>21,273,084</u>	<u>22,642,762</u>	<u>23,390,264</u>
Program Revenues					
Charges for Services:					
General Government	44,166	27,947	37,245	42,713	43,106
Education	5,845,956	6,662,679	7,284,371	8,268,639	8,705,756
Employee Benefits	758,255				
Teacher Retirement State Contributions		823,910	861,648	939,879	
Health and Human Services	1,783,807	1,963,403	1,862,804	1,665,242	1,058,134
Public Safety and Corrections	75,094	77,521	79,032	82,779	87,365
Transportation	39,162	14	13	16,757	48,958
Natural Resources and Recreation	3,911	22,106	33,716	41,034	42,964
Lottery	3,488,941	3,663,414	3,775,491	3,774,948	3,672,423
Operating Grants and Contributions	6,356,243	8,086,139	7,200,099	9,001,427	4,808,580
Capital Grants and Contributions	272,997	211,726	155,541	197,731	245,962
Total Program Revenues	<u>18,668,532</u>	<u>21,538,859</u>	<u>21,289,960</u>	<u>24,031,149</u>	<u>18,713,248</u>
Total Business-Type Activities					
Net Program Revenue (Expense)	<u>(539,940)</u>	<u>1,448,011</u>	<u>16,876</u>	<u>1,388,387</u>	<u>(4,677,016)</u>
General Revenues					
Unrestricted Investment Earnings	193,347	68,423	55,150	245,977	190,974
Settlement of Claims	4	20	94	283	6
Gain on Sale of Capital Assets		6,431	276	13,363	269
Other General Revenue	194,474	126,957	91,017	266,722	270,787
Capital Contributions	2,715	133	3,874	1,364	
Contributions to Permanent and Term Endowments	235,182	145,919	123,939	184,193	167,692
Special Items			(38,898)	(318,813)	(150,026)
Extraordinary Items	(13,401)				
Transfers	<u>2,867,137</u>	<u>2,966,197</u>	<u>3,513,639</u>	<u>3,383,910</u>	<u>3,909,529</u>
Total General Revenues, Contributions, Special Items, Extraordinary Items and Transfers	<u>3,479,458</u>	<u>3,314,080</u>	<u>3,749,091</u>	<u>3,776,999</u>	<u>4,389,231</u>
Change in Net Position – Business-Type Activities	<u>2,939,518</u>	<u>4,762,091</u>	<u>3,765,967</u>	<u>5,165,386</u>	<u>(287,785)</u>
Change in Net Position – Primary Government	<u>\$ 7,050,801</u>	<u>\$ 11,644,558</u>	<u>\$ 12,190,327</u>	<u>\$ 13,388,286</u>	<u>\$ 2,098,124</u>

2009	2010	2011	2012	2013
\$ 180,543	\$ 162,620	\$ 150,406	\$ 149,663	\$ 149,735
20,135,452	20,943,292	22,226,690	22,667,443	23,828,365
4,908,112	7,826,452	6,055,958	5,117,829	3,854,869
83,498	87,120	86,262	91,313	91,331
220,881	206,822	209,880	215,845	228,769
304,577	353,641	423,140	346,150	319,094
2,680,273	2,681,627	2,783,798	3,027,943	3,185,869
28,513,336	32,261,574	31,936,134	31,616,186	31,658,032
42,147	47,377	49,717	50,996	57,286
9,253,972	9,907,344	10,931,371	11,671,987	12,395,115
1,027,897	2,107,474	2,675,581	2,894,246	2,749,160
90,469	93,734	95,736	102,593	101,082
66,375	73,312	74,877	85,819	119,152
46,682	44,973	43,374	40,084	45,546
3,720,995	3,739,165	3,811,862	4,191,587	4,376,786
3,613,083	13,292,594	14,103,243	12,543,063	9,320,966
95,889	305,669	281,741	259,750	350,922
17,957,509	29,611,642	32,067,502	31,840,125	29,516,015
(10,555,827)	(2,649,932)	131,368	223,939	(2,142,017)
129,445	134,195	86,295	133,680	11,566
14,691	1,384	1,215	378	3,187
609		1	543	
156,903	241,013	222,640	248,725	164,538
		3,045		
120,404	136,577	126,971	136,800	184,108
4,268,014	4,491,627	4,179,888	3,944,781	4,028,026
4,690,066	5,004,796	4,620,055	4,464,907	4,391,425
(5,865,761)	2,354,864	4,751,423	4,688,846	2,249,408
\$ (10,544,649)	\$ 1,478,489	\$ 7,149,967	\$ 9,554,757	\$ 10,352,404

STATE OF TEXAS
Statistical Section – Financial Trends Information
Fund Balances – Governmental Funds
Last Ten Fiscal Years

(Amounts in Millions)

	2004	2005	2006	2007	2008	2009	2010
GENERAL FUND							
Reserved	\$ 1,185	\$ 1,752	\$ 1,648	\$ 2,138	\$ 2,471	\$ 3,380	\$ 5,460
Unreserved	(1,562)	286	5,673	8,698	8,184	5,586	2,950
Total General Fund	<u>\$ (377)</u>	<u>\$ 2,038</u>	<u>\$ 7,321</u>	<u>\$ 10,836</u>	<u>\$ 10,655</u>	<u>\$ 8,966</u>	<u>\$ 8,410</u>
ALL OTHER GOVERNMENTAL FUNDS							
Reserved	\$ 21,850	\$ 24,275	\$ 25,999	\$ 29,054	\$ 27,957	\$ 25,586	\$ 28,193
Unreserved							
Special Revenue	1,309	1,460	910	1,847	4,953	5,323	3,343
Capital Projects	15		7	(11)	(124)	(111)	(204)
Permanent	492	546	575	632	564	477	1,028
Total All Other Governmental Funds	<u>\$ 23,666</u>	<u>\$ 26,281</u>	<u>\$ 27,491</u>	<u>\$ 31,522</u>	<u>\$ 33,350</u>	<u>\$ 31,275</u>	<u>\$ 32,360</u>

	2011*	2012	2013
GENERAL FUND			
Nonspendable	\$ 501	\$ 678	\$ 599
Restricted	1,393	1,764	1,160
Committed	4,185	5,283	5,159
Assigned	29	44	95
Unassigned	1,077	1,095	8,028
Total General Fund	<u>\$ 7,185</u>	<u>\$ 8,864</u>	<u>\$ 15,041</u>
ALL OTHER GOVERNMENTAL FUNDS			
Nonspendable	\$ 12,254	\$ 12,915	\$ 13,203
Restricted	22,606	21,897	23,051
Committed	758	1,013	883
Assigned	2	2	2
Unassigned	(738)	(511)	(688)
Total All Other Governmental Funds	<u>\$ 34,882</u>	<u>\$ 35,316</u>	<u>\$ 36,451</u>

* Due to the changes in the state's fund structure initiated when GASB Statement No. 54 was implemented, information for fund balances is only available for the line items presented beginning in fiscal 2011.

Source: 2004 – 2013 state of Texas financial statements

STATE OF TEXAS
Statistical Section – Financial Trends Information
Changes in Fund Balances – Governmental Funds
Last Ten Fiscal Years*

(Amounts in Millions)

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
REVENUES										
Taxes	\$ 27,976	\$ 29,830	\$ 33,867	\$ 36,670	\$ 41,256	\$ 37,654	\$ 35,868	\$ 39,632	\$ 44,171	\$ 47,857
Federal	24,382	25,851	28,212	26,967	28,656	35,699	42,483	44,907	38,219	38,016
Licenses, Fees and Permits	3,332	3,590	4,011	4,324	4,522	4,433	4,533	4,661	5,076	5,178
Interest and Other Investment Income	2,435	3,317	3,218	4,574	(368)	(1,957)	2,171	3,609	3,204	3,011
Land Income	482	544	462	422	650	390	384	551	432	473
Settlement of Claims	523	883	583	539	555	555	614	593	611	625
Sales of Goods and Services	1,109	1,445	1,503	2,697	2,063	1,962	1,816	2,125	1,860	2,355
Other	1,754	1,918	2,159	2,730	2,590	3,192	3,499	3,087	3,888	4,068
Total Revenues	<u>61,993</u>	<u>67,378</u>	<u>74,015</u>	<u>78,923</u>	<u>79,924</u>	<u>81,928</u>	<u>91,368</u>	<u>99,165</u>	<u>97,461</u>	<u>101,583</u>
EXPENDITURES										
General Government	2,191	2,151	2,530	2,415	2,628	3,025	3,352	3,981	3,065	2,804
Education	16,220	16,204	18,025	21,317	24,976	24,941	27,331	28,639	25,715	25,313
Employee Benefits	12	12	13	14	14	13	15	14	14	19
Teacher Retirement State Contributions					1,781	1,729	1,830	1,854	1,641	1,675
Health and Human Services	25,039	27,192	28,761	30,855	32,355	37,988	41,367	44,869	44,709	44,841
Public Safety and Corrections	3,887	3,952	4,939	4,897	4,864	5,802	6,006	5,415	5,114	5,171
Transportation	2,970	3,246	3,909	3,702	3,895	3,399	3,474	3,647	3,788	4,677
Natural Resources and Recreation	844	1,039	930	1,172	1,420	1,606	1,566	1,518	1,619	1,840
Regulatory Services	371	345	294	317	393	434	438	407	412	461
Capital Outlay	2,830	3,735	3,938	4,368	4,404	3,738	3,539	3,737	3,528	3,511
Debt Service:										
Principal	211	306	393	437	415	596	731	592	580	706
Interest	335	375	238	370	428	513	720	757	725	737
Other Financing Fees			2	14	15	15	41	16	8	7
Total Expenditures	<u>54,910</u>	<u>58,557</u>	<u>63,972</u>	<u>69,878</u>	<u>77,588</u>	<u>83,799</u>	<u>90,410</u>	<u>95,446</u>	<u>90,918</u>	<u>91,762</u>
Excess (Deficiency) of Revenues Over (Under) Expenditures	<u>7,083</u>	<u>8,821</u>	<u>10,043</u>	<u>9,045</u>	<u>2,336</u>	<u>(1,871)</u>	<u>958</u>	<u>3,719</u>	<u>6,543</u>	<u>9,821</u>
OTHER FINANCING SOURCES (USES)										
Transfer In	6,984	7,488	7,343	7,765	13,832	9,737	11,465	6,138	7,278	7,059
Transfer Out	(11,842)	(12,248)	(12,433)	(12,887)	(17,777)	(14,033)	(15,987)	(10,344)	(11,249)	(10,883)
Bonds and Notes Issued	87	1,242	1,440	3,471	2,988	1,940	3,808	1,566	338	1,142
Bonds Issued for Refunding	58	208	72	249	515	271	385	547	38	99
Payment to Escrow for Refunding	(69)	(208)	(72)	(263)	(559)	(309)	(214)	(580)	(62)	(113)
Premiums on Bonds Issued **				126	180	33	48	85	14	200
Sale of Capital Assets	50	37	17	29	22	16	14	9	31	17
Increases in Obligations Under Capital Leases			3		1		10	3	3	
Insurance Recoveries			7	2	15	18	15	12	2	5
Total Other Financing Sources (Uses)	<u>(4,732)</u>	<u>(3,481)</u>	<u>(3,623)</u>	<u>(1,508)</u>	<u>(783)</u>	<u>(2,327)</u>	<u>(456)</u>	<u>(2,564)</u>	<u>(3,607)</u>	<u>(2,474)</u>
NET CHANGE IN FUND BALANCES	<u>\$ 2,351</u>	<u>\$ 5,340</u>	<u>\$ 6,420</u>	<u>\$ 7,537</u>	<u>\$ 1,553</u>	<u>\$ (4,198)</u>	<u>\$ 502</u>	<u>\$ 1,155</u>	<u>\$ 2,936</u>	<u>\$ 7,347</u>
DEBT SERVICE AS A PERCENTAGE OF NONCAPITAL EXPENDITURES	1.0%	1.2%	1.1%	1.3%	1.2%	1.4%	1.7%	1.5%	1.5%	1.6%

* This table is comprised of the following funds: general, special revenue, debt service, capital projects and permanent.

** Premiums on bonds issued were combined with bonds and notes issued in years prior to 2007.

Source: 2004 – 2013 state of Texas financial statements

STATE OF TEXAS
Statistical Section – Revenue Capacity Information
Taxable Sales by Industry
For the Calendar Years 2003 through 2012*

(Amounts in Millions)

NAICS** Industry	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Agriculture, Forestry, Fishing, Hunting	\$ 129	\$ 105	\$ 139	\$ 152	\$ 143	\$ 151	\$ 133	\$ 138	\$ 146	\$ 175
Mining, Quarrying, Oil & Gas Extraction	3,296	3,967	5,615	8,833	11,707	15,653	10,398	12,514	20,846	26,184
Utilities	5,233	5,485	6,657	9,068	9,237	10,883	9,623	9,525	10,175	10,025
Construction	7,087	8,132	9,381	11,603	13,258	14,292	10,947	10,834	12,768	15,100
Manufacturing	17,753	17,612	21,576	24,691	26,598	28,913	22,539	23,786	27,571	30,881
Wholesale Trade	16,103	19,047	20,249	25,315	25,853	27,918	21,444	23,447	27,649	31,379
Retail Trade	101,960	108,141	117,266	127,165	134,740	136,845	130,829	133,443	140,938	152,201
Transportation, Warehousing	920	1,392	1,212	1,794	2,086	2,884	2,167	2,508	3,094	3,428
Information	24,180	24,843	26,071	28,489	32,242	33,075	32,753	33,036	34,616	36,440
Finance, Insurance	1,896	1,834	2,041	2,112	2,240	2,708	2,684	2,404	2,602	2,604
Real Estate, Rental, Leasing	5,950	5,861	6,829	8,257	8,950	9,526	7,526	7,814	9,206	10,476
Professional, Scientific, Technical Serv.	5,213	5,239	6,219	7,064	7,704	8,528	7,705	7,861	9,124	10,012
Management of Companies, Enterprises	1,913	1,972	1,981	838	595	511	336	322	393	447
Admin Supt Waste Mgmt Remediation Serv.	6,932	7,560	7,991	8,667	9,374	9,883	9,404	9,508	10,170	10,841
Educational Services	302	344	380	417	323	341	368	450	474	460
Health Care, Social Assistance	507	550	593	645	727	759	793	841	845	889
Arts, Entertainment, Recreation	2,402	2,567	2,751	3,033	3,341	3,591	3,544	3,640	3,952	4,245
Accommodation, Food Services	23,760	25,441	27,316	29,746	31,877	33,654	33,260	34,635	37,158	40,439
Other Services (Except Public Admin)	6,077	6,317	6,847	7,254	7,779	7,939	7,216	7,676	8,361	9,314
Public Administration	2,372	2,394	2,522	1,459	1,491	1,645	1,660	1,687	1,740	1,807
Nonclassifiable	6	8	7	4	4	4	4	4	6	5
Other	575	142	22	8	8	10	30	19	100	1,306
Total Taxable Sales	\$ 234,566	\$ 248,953	\$ 273,665	\$ 306,614	\$ 330,277	\$ 349,713	\$ 315,363	\$ 326,092	\$ 361,934	\$ 398,658
Direct Sales Tax Rate	6.25%	6.25%	6.25%	6.25%	6.25%	6.25%	6.25%	6.25%	6.25%	6.25%

* Fiscal 2013 data is not available until mid-year of the following fiscal year. Prior years subject to revisions due to length of verification process and amended returns.

** North American Industry Classification System

Note: The amount of sales tax revenue should not be calculated from the table as there are numerous adjustments, allocations and refunds to arrive at actual taxable revenue.

Source: Texas Comptroller of Public Accounts, "Quarterly Sales Tax Reports"

STATE OF TEXAS

Statistical Section – Revenue Capacity Information

State Tax Collections and Retail Sales

Last Ten Fiscal Years

(Amounts in Millions, Except Per Capita State Tax Collections and Percentage Data)

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Tax Collections*	\$ 27,976	\$ 29,830	\$ 33,867	\$ 36,670	\$ 41,256	\$ 37,654	\$ 35,868	\$ 39,632	\$ 44,171	\$ 47,857
Percentage Tax Collection Change From Prior Year	7.9%	6.6%	13.5%	8.3%	12.5%	(8.7)%	(4.7)%	10.5%	11.5%	8.3%
Resident Population	22.4	22.9	23.4	23.9	24.4	24.9	25.3	25.7	26.1	26.6
Percentage Population Change From Prior Year	1.8%	2.2%	2.2%	2.1%	2.1%	2.0%	1.6%	1.6%	1.6%	1.9%
State Tax Collections Per Capita	\$ 1,249	\$ 1,303	\$ 1,447	\$ 1,534	\$ 1,691	\$ 1,512	\$ 1,418	\$ 1,542	\$ 1,692	\$ 1,799

* This table is comprised of the following funds: general, special revenue, debt service and capital projects.

Source: Tax collection figures are from the 2004 – 2013 state of Texas financial statements.

Resident population figures are from the U.S. Department of Commerce, Bureau of Census and Bureau of Economic Analysis and were revised from prior years due to changes in methodology, inflation factors, price indicators and revisions to interim census figures.

Total Retail Sales

Last Ten Years*

(Amounts in Millions)

Year	Retail Sales	Percent Change
2004	\$ 340,302	11.1%
2005	\$ 364,725	7.2%
2006	\$ 380,231	4.3%
2007	\$ 394,803	3.8%
2008	\$ 435,146	10.2%
2009	\$ 389,419	(10.5)%
2010	\$ 400,297	2.8%
2011	\$ 434,502	8.5%
2012	\$ 474,997	9.3%
2013**	\$ 233,911	7.5%

* Reported amounts for retail sales may be revised as more complete information is received.

** Amount is for first half of 2013 and the percentage change is calculated over the first half of 2012.

Source: Texas Comptroller of Public Accounts

STATE OF TEXAS
Statistical Section – Revenue Capacity Information
Texas Gross State Product by Industry
Last Ten Years*

(Amounts in Millions, Except Percentage Data)

NAICS** Industry	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Agriculture, Forestry and Fishing										
	\$ 9,871	\$ 8,493	\$ 7,290	\$ 8,724	\$ 7,716	\$ 6,294	\$ 9,457	\$ 8,470	\$ 9,018	\$ 10,309
% Change	7.5	(14.0)	(14.2)	19.7	(11.6)	(18.4)	50.2	(10.4)	6.5	14.3
Mining and Natural Resources										
	69,285	83,555	97,474	111,467	145,113	91,353	102,419	119,972	123,311	127,505
% Change	7.5	20.6	16.7	14.4	30.2	(37.0)	12.1	17.1	2.8	3.4
Construction										
	47,417	53,084	56,118	59,057	60,977	58,057	58,552	59,932	66,968	72,443
% Change	4.3	12.0	5.7	5.2	3.3	(4.8)	0.9	2.4	11.7	8.2
Manufacturing										
	131,971	137,613	158,143	173,047	151,281	138,684	163,469	193,399	210,950	228,600
% Change	34.4	4.3	14.9	9.4	(12.6)	(8.3)	17.9	18.3	9.1	8.4
Trade, Transportation and Utilities										
	170,648	181,081	196,468	210,417	217,976	208,688	220,994	239,262	256,800	270,270
% Change	5.7	6.1	8.5	7.1	3.6	(4.3)	5.9	8.3	7.3	5.2
Information										
	40,586	42,216	43,911	47,648	45,453	42,906	41,349	44,753	48,052	51,523
% Change	7.7	4.0	4.0	8.5	(4.6)	(5.6)	(3.6)	8.2	7.4	7.2
Financial Activities										
	135,188	142,817	151,973	163,054	181,706	182,876	197,496	202,948	213,632	229,811
% Change	1.3	5.6	6.4	7.3	11.4	0.6	8.0	2.8	5.3	7.6
Professional and Business Services										
	87,563	97,004	107,011	120,845	130,797	126,201	134,011	145,093	152,361	157,597
% Change	9.4	10.8	10.3	12.9	8.2	(3.5)	6.2	8.3	5.0	3.4
Educational and Health Services										
	57,782	59,377	63,423	67,929	73,132	80,181	84,578	88,382	91,586	97,535
% Change	8.1	2.8	6.8	7.1	7.7	9.6	5.5	4.5	3.6	6.5
Leisure and Hospitality Services										
	30,910	32,882	35,003	37,520	37,806	38,700	41,028	41,265	44,186	48,189
% Change	5.1	6.4	6.5	7.2	0.8	2.4	6.0	0.6	7.1	9.1
Other Private Services										
	21,320	22,499	23,832	25,479	27,232	28,094	29,407	31,053	31,992	33,561
% Change	3.3	5.5	5.9	6.9	6.9	3.2	4.7	5.6	3.0	4.9
Government, including Schools										
	101,129	107,943	113,786	122,231	130,082	138,183	143,964	146,437	148,489	151,573
% Change	4.6	6.7	5.4	7.4	6.4	6.2	4.2	1.7	1.4	2.1
TOTAL										
	\$ 903,670	\$ 968,564	\$ 1,054,432	\$ 1,147,418	\$ 1,209,271	\$ 1,140,217	\$ 1,226,724	\$ 1,320,966	\$ 1,397,345	\$ 1,478,916
% Change	9.6	7.2	8.9	8.8	5.4	(5.7)	7.6	7.7	5.8	5.8
TOTAL										
(In 2005 Chained Dollars)	964,924	968,553	1,016,315	1,071,592	1,077,144	1,071,959	1,116,268	1,156,013	1,210,627	1,260,117
% Change	5.5	0.4	4.9	5.4	0.5	(0.5)	4.1	3.6	4.7	4.1

* The U.S. Bureau of Economic Analysis periodically revises its personal income and gross product data for states. These revisions include data changes for previous years, as new and more complete information becomes available.

** North American Industry Classification System

Source: U.S. Bureau of Economic Analysis for 2004 – 2012 and Texas Comptroller of Public Accounts Forecast Model for 2013

STATE OF TEXAS
Statistical Section – Debt Capacity Information
Legal Debt Margin Information
Last Ten Fiscal Years

(Amounts in Thousands, Except Percentage Data)

	2004	2005	2006	2007	2008
Debt Service Limit*	\$ 1,344,627	\$ 1,405,937	\$ 1,518,628	\$ 1,664,884	\$ 1,773,089
Total Net Debt Service Applicable to Limit	<u>622,433</u>	<u>620,989</u>	<u>545,725</u>	<u>605,518</u>	<u>1,450,498</u>
Legal Debt Service Margin	<u>\$ 722,194</u>	<u>\$ 784,948</u>	<u>\$ 972,903</u>	<u>\$ 1,059,366</u>	<u>\$ 322,591</u>
Total Net Debt Service Applicable to Limit as a Percentage of Debt Service Limit	46.3%	44.2%	35.9%	36.4%	81.8%

	2009	2010	2011	2012	2013
Debt Service Limit*	\$ 1,795,118	\$ 1,759,856	\$ 1,782,305	\$ 1,908,572	\$ 2,092,423
Total Net Debt Service Applicable to Limit	<u>1,464,078</u>	<u>1,443,705</u>	<u>1,318,175</u>	<u>1,329,298</u>	<u>1,271,754</u>
Legal Debt Service Margin	<u>\$ 331,040</u>	<u>\$ 316,151</u>	<u>\$ 464,130</u>	<u>\$ 579,274</u>	<u>\$ 820,669</u>
Total Net Debt Service Applicable to the Limit as a Percentage of Debt Service Limit	81.6%	82.0%	74.0%	69.7%	60.8%

Legal Debt Service Margin Calculation for Fiscal 2013

Unrestricted General Revenue fiscal 2011	\$ 38,213,158
Unrestricted General Revenue fiscal 2012	42,287,113
Unrestricted General Revenue fiscal 2013	45,045,108
Debt Service Limit*	2,092,423
Debt Service Applicable to Limit:	
Debt Service on Outstanding Debt Payable from General Revenue (GR)	561,964
Plus: Estimated Debt Service on Authorized but Unissued Debt Payable From GR	<u>709,790</u>
Total Net Debt Service Applicable to Limit	1,271,754
Legal Debt Service Margin	<u>\$ 820,669</u>

* Debt service limit – Under state law, the maximum annual debt service in any fiscal year on state debt payable from the general revenue fund may not exceed 5 percent of an amount equal to the average of the unrestricted general revenue fund revenues for the three preceding fiscal years.

Source: Texas Bond Review Board

STATE OF TEXAS

Statistical Section – Debt Capacity Information

Ratio of Outstanding Debt by Type

Last Ten Fiscal Years

(Amounts in Millions, Except Percentage Data and Per Capita)

Fiscal Year	Governmental Activities				Business-Type Activities				Total Primary Government	Percentage of Personal Income	Per Capita*
	General Obligation Bonds	Revenue Bonds	Notes and Loans	Capital Leases	General Obligation Bonds	Revenue Bonds	Notes and Loans	Capital Leases			
2004	\$ 3,116	\$ 679	\$ 116	\$ 48	\$ 2,719	\$ 10,844	\$ 1,920	\$ 12	\$ 19,454	2.8%	867
2005	3,972	632	262	44	2,815	11,749	1,614	14	21,102	2.8%	922
2006	4,479	1,152	331	15	2,739	12,378	1,741	12	22,847	2.8%	976
2007	6,757	2,031	216	11	2,775	12,304	2,029	14	26,137	3.0%	1,094
2008	8,061	3,445	340	10	2,708	13,370	2,437	14	30,385	3.2%	1,247
2009	9,745	3,287	150	8	2,927	15,488	2,348	13	33,966	3.7%	1,367
2010	10,086	5,620	761	15	2,944	17,043	3,103	14	39,586	4.1%	1,565
2011	11,520	5,456	1,150	14	2,956	18,767	2,006	20	41,889	4.1%	1,631
2012	11,314	4,277	1,381	12	3,230	19,033	2,075	22	41,344	3.8%	1,583
2013	12,089	4,100	1,528	2	3,670	20,964	2,322	20	44,695	4.0%	1,683

* Prior years numbers are subject to revisions. Calculation based on resident population figures from U.S. Bureau of the Census and Texas Comptroller of Public Accounts.

Source: 2004 – 2013 state of Texas financial statements

STATE OF TEXAS
Statistical Section – Debt Capacity Information
Ratios of General Bonded Debt Outstanding
Last Ten Fiscal Years*

(Amounts in Millions, Except Percentage Data and General Bonded Debt Per Capita)

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Bonded Debt (General										
Obligation Bonds Only)	\$ 5,835	\$ 6,787	\$ 7,218	\$ 9,532	\$ 10,768	\$ 12,672	\$ 13,029	\$ 14,476	\$ 14,544	\$ 15,759
Percentage Bonded Debt										
Change From Prior Year	0.9%	16.3%	6.4%	32.1%	13.0%	17.7%	2.8%	11.1%	0.5%	8.4%
Tax Collections	27,976	29,830	33,867	36,670	41,256	37,654	35,868	39,632	44,171	47,857
Percentage Bonded Debt to										
Tax Collections	20.9%	22.8%	21.3%	26.0%	26.1%	33.7%	36.3%	36.5%	32.9%	32.9%
Resident Population	22.4	22.9	23.4	23.9	24.4	24.9	25.3	25.7	26.1	26.6
General Bonded Debt										
Per Capita	\$ 260	\$ 296	\$ 308	\$ 399	\$ 441	\$ 509	\$ 515	\$ 563	\$ 557	\$ 592

* Historical data may reflect a variety of changes in methodology, inflation factors, price indicators and revisions to interim census figures made by the U.S. Bureau of Economic Analysis.

Source: Bonded debt and tax collection amounts are from the 2004 – 2013 state of Texas financial statements.

Resident population figures are from the U.S. Department of Commerce, Bureau of Census and Bureau of Economic Analysis.

STATE OF TEXAS
Statistical Section – Debt Capacity Information
Pledged Revenue Bond Coverage
Last Ten Fiscal Years

(Amounts in Thousands, Except Ratio Data)

	2004	2005	2006	2007	2008
GOVERNMENTAL ACTIVITIES					
Pledged Revenue Bond Amount	\$ 101,178	\$ 150,119	\$ 81,011	\$ 5,765,826	\$ 6,748,490
Operating Expenditures	2,525	15,540	1,452	6,881,279	7,447,496
Net Available Revenue	\$ 98,653	\$ 134,579	\$ 79,559	\$ (1,115,453)	\$ (699,006)
Debt Service –					
Principal	\$ 77,058	\$ 84,087	\$ 86,056	\$ 104,077	\$ 112,250
Interest	33,314	26,115	25,764	66,822	118,203
Total Debt Service	\$ 110,372	\$ 110,202	\$ 111,820	\$ 170,899	\$ 230,453
Coverage Ratio	0.9	1.2	0.7	(6.5)	(3.0)
BUSINESS-TYPE ACTIVITIES					
Pledged Revenue Bond Amount	\$ 7,049,189	\$ 8,369,686	\$ 9,088,841	\$ 9,869,477	\$ 10,225,735
Operating Expenditures	885,294	839,699	364,043	1,457,567	11,698,563
Net Available Revenue	\$ 6,163,895	\$ 7,529,987	\$ 8,724,798	\$ 8,411,910	\$ (1,472,828)
Debt Service –					
Principal	\$ 440,036	\$ 532,128	\$ 623,346	\$ 683,150	\$ 420,487
Interest	492,366	503,958	537,104	560,359	558,666
Total Debt Service	\$ 932,402	\$ 1,036,086	\$ 1,160,450	\$ 1,243,509	\$ 979,153
Coverage Ratio	6.6	7.3	7.5	6.8	(1.5)
COMPONENT UNITS*					
Pledged Revenue Bond Amount	\$ 11,781	\$ 13,524	\$ 13,704	\$ 13,034	\$ 10,971
Operating Expenditures	349	225	264	91	552
Net Available Revenue	\$ 11,432	\$ 13,299	\$ 13,440	\$ 12,943	\$ 10,419
Debt Service –					
Principal	\$ 11,050	\$ 3,628	\$ 5,840	\$ 5,485	\$ 5,090
Interest	2,937	3,628	4,940	5,051	3,610
Total Debt Service	\$ 13,987	\$ 3,628	\$ 10,780	\$ 10,536	\$ 8,700
Coverage Ratio	0.8	3.7	1.2	1.2	1.2
Total Combined Coverage Ratio	5.9	6.7	6.9	5.1	(1.8)

* Component unit amounts from 2004 to 2007 were adjusted to reflect revised reporting of debt coverage in 2008 and 2009.

Note: This bond data includes operating revenues, interest earned on investments, other pledged revenues and other sources.
 Operating expenditures include capital outlay expenditures.

Source: 2004 – 2013 state of Texas financial statements and bond reporting system

2009	2010	2011	2012	2013
\$ 6,640,110 7,233,759	\$ 5,522,453 6,085,684	\$ 6,085,973 6,729,036	\$ 6,619,706 6,075,344	\$ 6,823,519 6,738
<u>\$ (593,649)</u>	<u>\$ (563,231)</u>	<u>\$ (643,063)</u>	<u>\$ 544,362</u>	<u>\$ 6,816,781</u>
\$ 156,490 152,025	\$ 168,785 147,501	\$ 161,750 263,708	\$ 170,650 210,694	\$ 172,015 203,294
<u>\$ 308,515</u>	<u>\$ 316,286</u>	<u>\$ 425,458</u>	<u>\$ 381,344</u>	<u>\$ 375,309</u>
(1.9)	(1.8)	(1.5)	1.4	18.2
\$10,700,325 8,481,872	\$ 11,514,734 9,202,811	\$ 12,864,956 9,986,234	\$ 13,595,957 10,516,772	\$ 14,723,022 11,780,640
<u>\$ 2,218,453</u>	<u>\$ 2,311,923</u>	<u>\$ 2,878,722</u>	<u>\$ 3,079,185</u>	<u>\$ 2,942,382</u>
\$ 455,540 620,323	\$ 482,474 703,116	\$ 638,223 792,065	\$ 637,203 827,258	\$ 705,187 802,272
<u>\$ 1,075,863</u>	<u>\$ 1,185,590</u>	<u>\$ 1,430,288</u>	<u>\$ 1,464,461</u>	<u>\$ 1,507,459</u>
2.1	2.0	2.0	2.1	2.0
\$ 62,397 1,051	\$ 63,667 1,332	\$ 97,297 1,038	\$ 42,905 754	\$ 189,908 217
<u>\$ 61,346</u>	<u>\$ 62,335</u>	<u>\$ 96,259</u>	<u>\$ 42,151</u>	<u>\$ 189,691</u>
\$ 78,793 16,926	\$ 42,762 5,194	\$ 58,588 11,760	\$ 29,849 10,943	\$ 92,259 11,615
<u>\$ 95,719</u>	<u>\$ 47,956</u>	<u>\$ 70,348</u>	<u>\$ 40,792</u>	<u>\$ 103,874</u>
0.6	1.3	1.4	1.0	1.8
1.1	1.2	1.2	1.9	5.0

STATE OF TEXAS
Statistical Section – Demographic and Economic Information
Texas Nonfarm Employment Detail: Number of Jobs
Calendar Years 2004 – 2013*

Employment by Industry	2004	2005	2006	2007	2008
GOODS-PRODUCING					
Natural Resources and Mining	153,040	166,000	185,780	207,420	230,230
Construction	544,270	566,750	605,310	648,150	673,480
Manufacturing					
Durables	559,880	570,180	599,750	613,120	607,840
Nondurables	330,480	326,650	324,180	321,010	316,760
Total, Goods-Producing	<u>1,587,670</u>	<u>1,629,580</u>	<u>1,715,020</u>	<u>1,789,700</u>	<u>1,828,310</u>
SERVICE-PROVIDING					
Trade, Transportation, and Utilities					
Wholesale Trade	463,080	477,250	497,890	518,910	529,030
Retail Trade	1,083,840	1,109,090	1,132,330	1,161,180	1,174,320
Transportation and Warehousing	350,660	361,270	374,730	387,570	392,440
Utilities	47,290	45,710	44,350	45,540	47,300
Information	224,880	223,080	221,590	220,980	217,180
Financial Activities					
Finance and Insurance	425,440	436,340	451,130	461,740	461,760
Real Estate and Rental and Leasing	169,880	173,140	177,070	182,230	185,260
Professional and Business Services					
Professional, Scientific and Technical	467,980	493,270	522,540	558,160	586,220
Management, Administrative and Support	632,630	668,400	718,280	744,140	750,390
Educational and Health Services					
Educational Services, Private	136,140	140,590	143,120	146,880	148,810
Health Care and Social Assistance	1,013,230	1,043,150	1,072,660	1,107,230	1,138,350
Leisure and Hospitality	885,030	906,830	940,280	979,790	1,006,250
Other Services	353,230	347,820	347,830	355,300	363,080
Government					
Federal Civilian	180,610	181,910	185,360	186,420	191,110
State	621,840	345,860	350,030	355,730	361,480
Local	849,340	1,152,790	1,167,540	1,189,610	1,223,100
Total, Service-Providing	<u>7,905,100</u>	<u>8,106,500</u>	<u>8,346,730</u>	<u>8,601,410</u>	<u>8,776,080</u>
Total Nonfarm Employment	<u>9,492,770</u>	<u>9,736,080</u>	<u>10,061,750</u>	<u>10,391,110</u>	<u>10,604,390</u>

* Data in the table are annual averages. Prior years are subject to annual benchmark revisions.

** Data for 2013 includes estimates for the final month.

Due to confidentiality issues, the names of the ten largest revenue payers are not available. This table provides alternative information regarding the source of the state's major tax revenue.

Source: Texas Workforce Commission and Texas Comptroller of Public Accounts

2009	2010	2011	2012	2013**
202,260	206,240	237,370	270,310	287,710
597,700	564,130	563,910	584,780	622,700
536,510	517,050	542,730	568,780	580,980
302,000	295,230	293,200	294,030	289,070
<u>1,638,470</u>	<u>1,582,650</u>	<u>1,637,210</u>	<u>1,717,900</u>	<u>1,780,460</u>
499,310	496,680	516,010	540,680	559,820
1,141,510	1,136,710	1,160,350	1,185,070	1,215,670
371,840	370,720	385,250	400,600	405,330
47,850	48,130	48,440	48,190	47,400
204,250	195,680	195,720	196,750	198,060
452,660	454,410	466,690	479,970	491,240
175,350	170,960	174,140	179,080	183,330
563,010	566,810	588,120	618,610	638,370
689,070	707,990	752,230	787,410	826,450
150,760	155,690	161,270	168,200	169,830
1,185,710	1,228,760	1,260,130	1,293,360	1,332,260
1,005,580	1,007,860	1,041,380	1,086,480	1,131,020
361,030	360,370	367,400	380,780	390,870
197,690	209,660	201,360	199,330	195,620
368,090	374,710	365,910	361,210	360,530
1,251,800	1,272,400	1,253,460	1,232,860	1,245,080
<u>8,665,510</u>	<u>8,757,540</u>	<u>8,937,860</u>	<u>9,158,580</u>	<u>9,390,880</u>
<u>10,303,980</u>	<u>10,340,190</u>	<u>10,575,070</u>	<u>10,876,480</u>	<u>11,171,340</u>

STATE OF TEXAS

Statistical Section – Demographic and Economic Information
Texas and U.S. Selected Statistics

Last Ten Calendar Years*

Year	Population (Thousands)				Total Personal Income (Millions)				Per Capita Income			
	Texas	Percent Change	U.S.	Percent Change	Texas	Percent Change	U.S.	Percent Change	Texas	Percent Change	U.S.	Percent Change
2004	22,443	1.7%	293,758	0.9%	696,801	6.8%	10,049,200	6.0%	31,048	5.0%	33,828	5.0%
2005	22,897	2.0%	296,460	0.9%	756,686	8.6%	10,610,250	5.6%	33,047	6.4%	35,790	5.8%
2006	23,426	2.3%	299,282	1.0%	824,282	8.9%	11,389,850	7.3%	35,187	6.5%	38,057	6.3%
2007	23,891	2.0%	302,227	1.0%	884,119	7.3%	11,995,775	5.3%	37,006	5.2%	39,691	4.3%
2008	24,371	2.0%	304,948	0.9%	962,992	8.9%	12,430,575	3.6%	39,514	6.8%	40,763	2.7%
2009	24,857	2.0%	307,580	0.9%	907,631	(5.7)%	12,082,075	(2.8)%	36,514	(7.6)%	39,281	(3.6)%
2010	25,291	1.7%	310,064	0.8%	965,237	6.3%	12,435,175	2.9%	38,165	4.5%	40,105	2.1%
2011	25,687	1.6%	312,324	0.7%	1,030,751	6.8%	13,191,300	6.1%	40,127	5.1%	42,236	5.3%
2012	26,114	1.7%	314,581	0.7%	1,083,401	5.1%	13,743,775	4.2%	41,487	3.4%	43,689	3.4%
2013**	26,553	1.7%	317,008	0.8%	1,123,093	3.7%	14,132,888	2.8%	42,296	1.9%	44,582	2.0%

* Prior years are subject to revisions.

** Numbers for 2013 include some forecast model quarterly estimates for the latter part of the year.

Source: U.S. Bureau of Economic Analysis, U.S. Bureau of the Census and Texas Comptroller of Public Accounts

**Texas and U.S. Employment and
Unemployment Rates**

Last Ten Calendar Years*

(Thousands of Jobs and Percent)

Year	Nonfarm Employment				Unemployment Percentage Rate	
	Texas	Percent Change	U.S.	Percent Change	Texas	U.S.
2004	9,493	1.4%	131,493	1.1%	6.0%	5.5%
2005	9,736	2.6%	133,738	1.7%	5.3%	5.1%
2006	10,062	3.3%	136,130	1.8%	4.9%	4.6%
2007	10,391	3.3%	137,642	1.1%	4.4%	4.6%
2008	10,604	2.1%	136,849	(0.6)%	4.9%	5.8%
2009	10,304	(2.8)%	130,859	(4.4)%	7.5%	9.2%
2010	10,340	0.4%	129,911	(0.7)%	8.2%	9.6%
2011	10,575	2.3%	131,500	1.2%	7.9%	8.9%
2012	10,876	2.8%	133,737	1.7%	6.8%	8.1%
2013**	11,171	2.7%	135,915	1.6%	6.5%	7.5%

* Prior years numbers are subject to benchmark revisions.

** Texas numbers for 2013 include an estimate for the final month of the year.

Source: Texas Workforce Commission, Texas Comptroller of Public Accounts and U.S. Bureau of Labor Statistics.

STATE OF TEXAS
Statistical Section – Operating Information
Full-Time Equivalent Employees by Function
Last Ten Fiscal Years

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
FUNCTION										
General Government	13,034	13,435	12,999	13,438	13,155	13,720	13,801	13,692	12,955	13,036
Education	134,456	140,367	144,636	146,944	152,121	156,375	159,918	161,636	161,670	163,239
Employee Benefits	302	292	294	302	311	325	344	338	334	335
Teacher Retirement State Contributions	440	451	444	445	454	476	496	514	515	533
Health and Human Services	49,288	48,389	49,097	50,910	53,161	56,067	58,071	58,717	57,790	57,437
Public Safety and Corrections	51,473	51,397	51,564	50,889	50,340	52,165	53,209	51,771	52,310	50,050
Transportation	14,078	14,551	14,744	14,748	14,148	13,257	12,692	12,513	12,436	12,456
Natural Resources and Recreation	7,990	8,053	8,018	8,014	8,264	8,484	8,646	8,388	7,855	7,930
Regulatory Services	3,779	3,882	3,869	3,828	3,891	4,048	4,052	3,942	3,841	3,819
Total FTEs	<u>274,840</u>	<u>280,817</u>	<u>285,665</u>	<u>289,518</u>	<u>295,845</u>	<u>304,917</u>	<u>311,229</u>	<u>311,511</u>	<u>309,706</u>	<u>308,835</u>
Percentage Change	(2.0)%	2.2%	1.7%	1.3%	2.2%	3.1%	2.1%	0.1%	(0.6)%	(0.3)%

Source: Texas State Auditor's Office

STATE OF TEXAS
Statistical Section – Operating Information
Capital Asset Statistics by Function
Last Nine Fiscal Years*

Function	2005	2006	2007	2008	2009	2010	2011	2012	2013
GENERAL GOVERNMENT									
Number of Texas Facilities Commission Owned Facilities	71	75	75	137	137	133	133	131	131
State Real Property Inventory in Acres	2,446,418	2,425,037	1,322,123	1,325,319	1,329,671	1,342,038	1,333,113	1,342,680	1,554,664
EDUCATION									
Number of School Districts (Independent and Common)	1,037	1,033	1,031	1,031	1,031	1,030	1,029	1,244	1,245
Number of Students	4,383,871	4,505,572	4,576,933	4,671,493	4,749,571	4,847,844	4,933,617	4,978,120	5,058,939
Number of Higher Education Institutions	145	145	145	145	145	148	148	148	148
HEALTH AND HUMAN SERVICES									
Number of State Mental Health Facilities	39	39	39	39	39	39	39	39	39
Number of State Hospitals	10	10	10	11	11	11	11	11	12
PUBLIC SAFETY AND CORRECTIONS									
Number of State Prisons – Texas Department of Criminal Justice only	106	106	106	112	113	112	111	111	109
Number of Available Beds (Capacity)	155,277	156,520	156,652	160,622	159,656	159,771	163,144	162,057	161,168
Number of Authorized Vehicular State Patrol Units	1,095	1,195	1,281	1,281	1,494	1,811	1,572	1,791	1,778
TRANSPORTATION									
Centerline Miles of Highways**	79,645	79,696	79,849	79,975	80,066	79,903	79,903	80,268	N/A
Number of Bridges***	32,421	33,322	32,996	33,118	33,393	33,679	33,883	34,337	34,576
NATURAL RESOURCES AND RECREATION									
Number of State Parks Managed	117	112	110	93	93	93	93	94	95
Number of Park Acreage	610,319	608,716	602,892	605,470	614,790	604,799	621,491	624,602	630,394

* Prior years are subject to revisions.

** Highway miles = state maintained centerline miles (miles traveled in one direction regardless of the number of lanes in a roadway). Centerline miles for 2013 are not available until June, 2014.

*** Number of bridges are the bridges owned by the state. Texas Department of Transportation also works on off-system bridges (county and city-owned bridges). Off-system bridges are not included in the number of bridges total.

Source: Various state agencies and official state agency websites. Complete capital asset statistics by function for all data presented only available from 2005 – 2013.

STATE OF TEXAS
Statistical Section – Operating Information
Operating Indicators by Function
Last Nine Fiscal Years

Function	2005	2006	2007	2008	2009	2010	2011	2012	2013
GENERAL GOVERNMENT / REGULATORY SERVICES									
Number of Tax Returns Processed	3,796,940	3,904,659	4,251,103	4,054,947	4,471,082	4,594,272	4,642,495	4,820,459	5,054,013
Number of Licenses Issued	1,494,693	1,554,754	1,166,069	1,243,330	1,310,014	1,314,903	1,332,146	1,422,788	1,165,705
EDUCATION									
Average Daily School Attendance (ADA)	4,099,615	4,205,729	4,260,406	4,326,176	4,420,134	4,506,950	4,592,226	4,633,341	4,699,372
Percent of Students Passing TAKS Test*	62%	67%	70%	72%	74%	77%	76%	N/A	N/A
Percent of Students Passing STAAR Test*	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	77%
Texas Higher Education Enrollments**	1,184,373	1,211,582	1,228,897	1,264,286	1,366,436	1,464,081	1,509,098	1,458,637	1,466,585
Higher Education Degrees Awarded***	185,326	188,258	193,321	198,298	209,868	224,498	238,665	251,098	N/A
HEALTH AND HUMAN SERVICES									
Number of Medicaid Clients Served****	2,779,373	2,873,786	2,832,214	2,877,203	3,002,731	3,296,439	3,541,286	3,652,489	3,654,019
Number of TANF Clients Served ****	219,045	172,776	145,838	125,309	113,786	121,290	116,386	107,300	93,974
Number of Immunizations	6,381,835	11,617,682	12,827,417	12,771,928	12,734,334	14,412,427	12,258,819	13,393,087	15,225,244
PUBLIC SAFETY AND CORRECTIONS									
Number of New Prison Population	73,815	74,170	73,525	74,283	72,738	72,315	73,988	74,232	71,705
Number of Prison Population Released	69,846	71,214	72,032	72,002	72,218	71,063	70,916	77,316	72,019
Average Daily Prison Population	151,448	151,734	152,805	155,588	155,432	154,315	155,830	154,933	151,265
Authorized Number of Troopers Patrolling Texas									
Highways	1,628	1,628	1,689	1,709	1,825	1,814	1,794	1,791	1,778
TRANSPORTATION									
Number of Construction Contracts Processed for Letting	989	1,075	877	694	710	1,169	944	750	905
Number of Lane Miles Receiving Roadway									
Surface Improvements: – By Contract	18,554	15,811	13,197	8,462	15,671	16,160	14,749	18,693	17,941
– Via State Sources	7,318	6,406	5,984	6,344	5,910	6,718	8,389	9,643	8,941
Number of Vehicles Registered	19,624,460	20,609,866	21,432,773	24,359,319	24,607,246	21,570,282	21,939,786	22,618,153	23,227,032
NATURAL RESOURCES AND RECREATION									
Number of State Parks Visits (in Millions)	5.2	5.0	4.9	4.3	4.5	4.4	4.3	4.3	4.5
Number of Parks and Wildlife Licenses Issued*****	2,626,957	2,625,225	2,665,045	2,892,695	2,932,002	2,749,336	2,873,967	2,891,267	2,961,781

* The TAKS (Texas Assessment of Knowledge and Skills) was phased out beginning in 2012 and was replaced by the STAAR (State of Texas Assessments of Academic Readiness). Due to the transition, ratings were suspended in 2012 while a new accountability system was developed. The new STAAR state rating system became effective in 2013.

** The current year figure is preliminary. The final count will be revised and certified the following year.

*** The 2013 degrees conferred will not be available until later in 2014.

**** Prior years subject to revisions. Medicaid average monthly caseload is based on data through December 2013. Fiscal 2012 data was finalized March 2013, and fiscal 2013 data will be finalized March 2014. TANF is based on data through October 2013.

***** Includes commercial and recreational licenses, stamps, tags and permits. Does not include items such as hunting lease license sales, collector's stamp sales, hunt drawing sales and other similar items sold through the Point-of-Sale System.

Other Sources: Various state agencies, state agency reports and official state agency websites. Prior years are subject to revisions. Complete operating indicators by function for all data presented only available from 2005 – 2013.