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Texas Comptroller of Public Accounts

State of the Fleet 2023

Report on the Status and Operation
of Vehicles Within the State of Texas





State of the Fleet 2023

Table of Contents

OPENING STATEMENT	1
SECTION ONE: Operational Overview	1
Texas State Vehicle Fleet Management Plan	2
Texas Fleet System (TxFS)	2
SECTION TWO: Agency-specific Fleet Policies and Procedures	3
SECTION THREE: State of the Fleet	4
Fleet Size	4
EXHIBIT 1: Top Ten Agencies by Fleet Size	4
Vehicle Type	4
EXHIBIT 2: Number of Vehicles by Class	5
EXHIBIT 2A: Percentage of Vehicles by Class	5
EXHIBIT 3: Vehicles by Purpose	6
EXHIBIT 3A: Percentage of Vehicles by Purpose	6
Alternative Fuel Vehicles	6
EXHIBIT 4: Alternative-Fuel Vehicles Purchased in Fiscal 2021 and Fiscal 2022	7
Vehicle Age	7
EXHIBIT 5: Average Vehicle Age in Years by Class	7
EXHIBIT 6: Average Vehicle Age in Years by Purpose	8
Mileage	8
EXHIBIT 7: Fleet Mileage by Purpose	8
Fuel Consumption	9
EXHIBIT 8: Fuel Cost by Type	9
Operational Expenses	9

EXHIBIT 9: Average Cost of Operations by Vehicle Class Fiscal 2019 and Fiscal 2020.....	10
Purchases	10
EXHIBIT 10: Number of Fleet Purchases by Funding Source Fiscal 2021 and 2022	11
EXHIBIT 10A: Percentage of Fleet Purchases by Funding Source Fiscal 2021 and Fiscal 2022.....	11
EXHIBIT 11: Vehicle Purchases by Class Fiscal 2021 and Fiscal 2022	12
Disposal	13
Exhibit 12: Vehicle Surplus and Disposal Revenue for Fiscal 2021 and Fiscal 2022.....	13
SECTION FOUR: Fleet Management Best Practices.....	14
SECTION FIVE: Ongoing Challenges and Priorities	14
Priority One: Texas Fleet System.....	14
Priority Two: Training and Communication.....	14
Appendix A: Agency Fleet Size Summary.....	15
Appendix B: Agency Fleet Size by Vehicle Class.....	18
Appendix C: Agency Fleet Size by Purpose	22
Appendix D: Historical Mileage Accumulations	25
Appendices E: Fiscal 2021 Direct Vehicle Operating Costs Fiscal 2022 Direct Vehicle Operating Costs	26
Appendix F.1 TxDOT FY21	27
Appendix F.2 TxDOT FY22.....	27
Appendix G.1 TxDPS FY21	27
Appendix G.2 TxDPS FY22	27
Appendix H.1 TDCJ FY21.....	27
Appendix H.2 TDCJ FY22.....	27
Appendix I.1 TPWD FY21.....	27
Appendix I.2 TPWD FY22.....	27



State of the Fleet 2023

OPENING STATEMENT

This State of the Fleet Report will exhibit two significant changes that affected the Office of Vehicle Fleet Management over the last biennium and the data that is presented in this report.

First, the effects of the pandemic lockdown will be reflected as a significant reduction in vehicle fleet use from previous reports.

Second, House Bill (HB) 3388 (87th Legislature) exempted four agencies from their reporting requirements to the Texas Fleet System. The exempted agencies are the Texas Department of Transportation (TxDOT), Texas Department of Criminal Justice (TDCJ), Texas Department of Public Safety (TxDPS) and Texas Parks and Wildlife Department (TPWD). The data presented in this report does not contain any data from the exempted agencies. With this exemption in place, the Office of Vehicle Fleet Management will include the data from the exempted agencies as appendices at the end of the report. The Office of Vehicle Fleet Management has not reviewed the data from the exempted agencies and is not responsible for the data's accuracy. Any questions regarding the data from the exempted agencies should be directed to the agency in question.

SECTION ONE: Operational Overview

In 1987, the Texas Legislature created the Office of Vehicle Fleet Management (OVFM). The Comptroller of Public Accounts has managed OVFM since Sept. 1, 2007, when it was transferred from the Texas Building and Procurement Commission.

The OVFM oversees the administration and management of the Texas State Vehicle Fleet Management Plan. In 1999, the Legislature passed HB 3125 requiring OVFM to develop a plan “with detailed recommendations for improving the administration and operation of the state’s vehicle fleet.” The plan offers state agencies and institutions of higher education guidance on fleet-related matters and specifies the data elements that must be provided to the Texas Fleet System (TxFS). In addition to administering the plan, OVFM oversees the operation of TxFS, manages the state’s fuel card contract and tracks waivers for state-mandated alternative fuel requirements. The Comptroller’s office provides support and funding for OVFM operations from general revenue appropriations. A per-vehicle fee that agencies pay for maintenance and development funds the TxFS.

Texas State Vehicle Fleet Management Plan

In 1999, the Legislature amended Government Code Chapter 2171, Subchapter C to direct OVFM to adopt a statewide fleet management plan to improve the administration and operation of the state's vehicle fleet.

The plan was developed and published in June 2010 by OVFM under the guidance of the Council on Competitive Government and assisted by fleet managers from the Texas Department of Public Safety, Texas Department of Transportation, Texas Health and Human Services Commission, Texas Department of Criminal Justice, Texas Parks and Wildlife Department, the University of Texas at Austin and Texas A&M University.

The plan identifies standard processes for establishing the appropriate number and type of state-operated vehicles and provides guidelines to maximize fleet use and maintenance efficiency. The plan also includes minimum-use criteria and provides a means for continuous review of consolidation and cost-reduction opportunities.

Texas Fleet System (TxFS)

In 1999, HB 3125 directed OVFM to create a data management system capable of capturing and maintaining information on each vehicle in the state's fleet. On April 27, 2009, the Comptroller's office awarded a contract to Agile Assets Inc. to fulfill this requirement. The Comptroller's office and Agile Assets work together to provide system support to state agencies and institutions of higher education. The TxFS gives agencies access to the system's management functions while providing OVFM significant control over data security and user access.

The current system's primary benefits are:

- Robust reporting capability with statewide summary reports;
- User-friendly web interfacing that simplifies data entry and empowers end-users to develop agency-specific reports and queries without significant technical overhead; and
- Highly efficient batch data importation via external files.

The OVFM maintains documentation for TxFS and posts changes to these documents on its website in real time.

The OVFM offers ongoing training by a program specialist upon an agency's request. The program specialist addresses questions and concerns and strives to give exemplary customer service to agency fleet managers. The OVFM held four training classes in fiscal 2021, educating fleet staff members from various state agencies and institutions on the significant efficiencies to be gained by using batch imports rather than screen-based, record-by-record data entry. This efficiency is particularly significant for fuel and mileage data capture. Importing batch data from the commercial fuel supplier's database eliminates manual data entry errors and produces accurate pricing information reflecting the discounted price (the price paid), rather than the price indicated at the pump.

SECTION TWO: Agency-specific Fleet Policies and Procedures

As part of the plan, all state agencies and institutions of higher education operating fleet vehicles shall maintain written policies and procedures governing fleet operations. These policies and procedures shall be submitted to OVFM electronically or be made available online to ensure appropriate policies and procedures are maintained and kept current so agencies may retain their vehicle purchasing authority. State agencies and institutions of higher education are encouraged to adopt practices specific to their fleets. Any additional policies and procedures must be consistent with plan requirements.

Along with driver eligibility, agency fleet vehicle operation policies and procedures shall address these matters:

- Use of personally owned vehicles;
- Vehicle acquisition;
- New vehicle delivery and acceptance;
- Vehicle replacement schedules;
- Disposal of used vehicles;
- Preventive maintenance including vehicle cleaning;
- Warranty tracking;
- Repairs;
- Safety training and accident reporting;
- Traffic violations;
- Registration renewals;
- Driver responsibilities;
- Vehicle assignment or motor pool procedures;
- Appropriate use of state vehicles;
- Commitment to provide staffing support;
- Timeliness for performing replacement analysis; and
- Procedures for determining vehicle needs.

SECTION THREE: State of the Fleet

Fleet Size

The state fleet currently is comprised of 12,951 vehicles distributed among 96 state agencies and institutions of higher education (**Exhibit 1**). Detailed information on each agency's fleet size is in **Appendix A**.

EXHIBIT 1
Top Ten Agencies by Fleet Size

Agency	Total
529 – Health and Human Services Commission	1,639
711 – Texas A&M University	868
576 – Texas A&M Forest Service	544
721 – The University of Texas at Austin	532
733 – Texas Tech University	508
556 – Texas A&M AgriLife Research	483
455 – Railroad Commission of Texas	422
582 – Texas Commission on Environmental Quality	401
302 – Texas Attorney General	354
754 – Texas State University - San Marcos	329

Vehicle Type

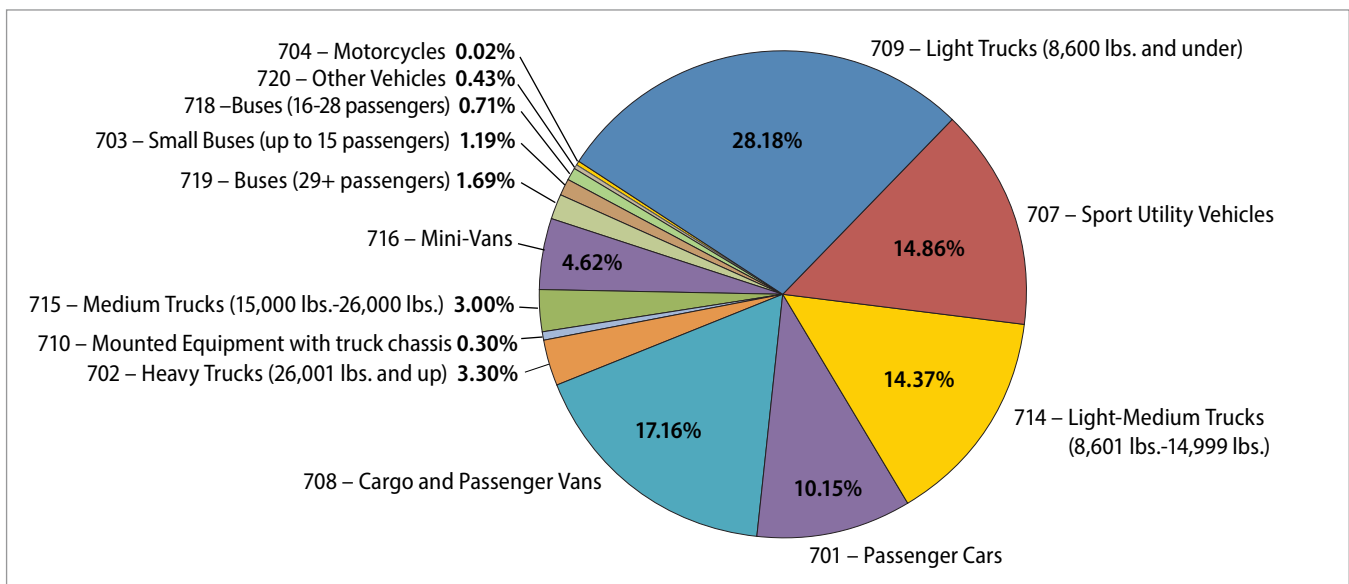
State agencies and institutions of higher education operate a wide variety of vehicle types, from motorcycles and buses to large shipping container trucks and highway construction equipment. Light trucks is the largest group in the state fleet with 3,650 vehicles. Sport utility vehicles (SUVs) and light/medium duty trucks comprise the second and third largest categories, with 1,925 and 1,861 vehicles respectively (**Exhibits 2 and 2A**). Detailed information on vehicles by state property accounting class and description is in **Appendix B**.

EXHIBIT 2
Number of Vehicles by Class

Class/Description	Total
709 – Light Trucks (8,600 lbs. and under)	3,650
707 – Sport Utility Vehicles	1,925
714 – Light-Medium Trucks (8,601 lbs.–14,999 lbs.)	1,861
701 – Passenger Cars	1,315
708 – Cargo and Passenger Vans	2,223
702 – Heavy Trucks Gross Vehicle Weight Rating (GVWR) (26,001 lbs. and up)	428
710 – Mounted Equipment (with truck chassis)	39
715 – Medium Trucks (15,000 lbs.–26,000 lbs.)	388
716 – Mini-Vans	598
719 – Buses (29+ passengers)	219
703 – Small Buses (up to 15 passengers)	154
718 – Buses (16-28 passengers)	92
720 – Other Vehicles	56
704 – Motorcycles	3
Total	12,951

State fleet vehicles are assigned to one of nine purpose-use categories: staff transport, client transport, material transport, law enforcement, safety enforcement, emergency response, research, maintenance operations and construction operations (**Exhibit 3**). The largest category in the state fleet is staff transport with 3,591 vehicles. Client and maintenance operation vehicles make up the next largest categories of use with 2,142 and 2,083 vehicles, respectively (**Exhibit 3A**). For more details on vehicles by purpose-use, see **Appendix C**.

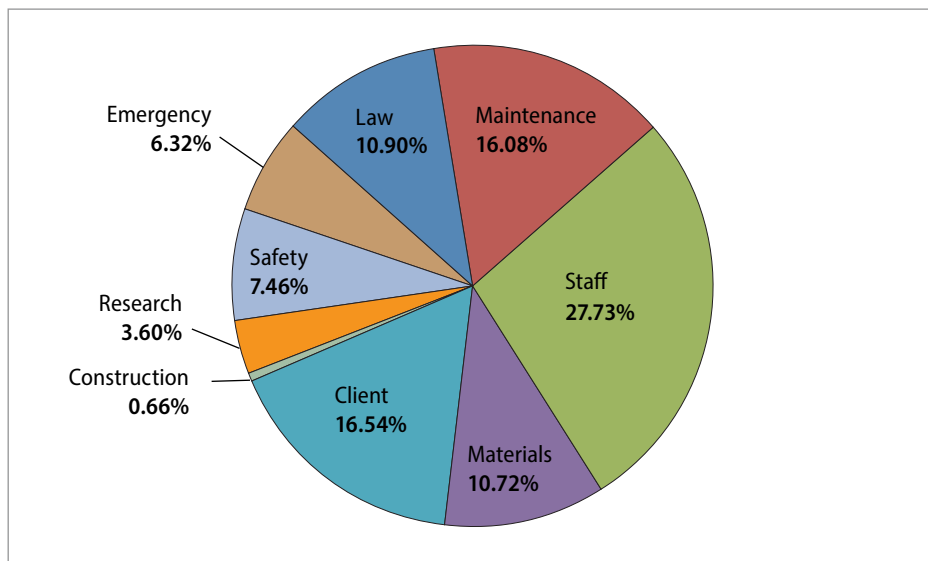
EXHIBIT 2A
Percentage of Vehicles by Class



**EXHIBIT 3
Vehicles by Purpose**

Purpose	Total
Law	1,412
Maintenance	2,083
Staff	3,591
Materials	1,388
Client	2,142
Construction	85
Research	466
Safety	966
Emergency	818
Total	12,951

**EXHIBIT 3A
Percentage of Vehicles by Purpose**



Alternative Fuel Vehicles

The state fleet comprises 12,951 vehicles, 4,087 of which can use recognized alternative fuels. As defined by state statute, recognized alternative fuels include biodiesel, compressed natural gas (CNG), E85 (flex fuel), plug-in electricity, liquefied petroleum gas (LPG) and unleaded gasoline for hybrids. E85-capable vehicles remained the most numerous within the overall alternative fuel segment of the fleet. During fiscal 2021, 214 newly purchased vehicles were alternative fuel-capable; an additional 264 alternative fuel-capable vehicles were purchased during fiscal 2022 (**Exhibit 4**). The U.S. Department of Energy’s website shows approximately 6,738 alternative fuel stations available in Texas, excluding private stations.

EXHIBIT 4

**Alternative-Fuel Vehicles Purchased
in Fiscal 2021 and Fiscal 2022**

Fuel Type	Fiscal 2021	Fiscal 2022
E85	184	248
Unleaded for Gas Hybrid	7	6
Plug-In Electric	3	5
Biodiesel	20	4
LPG	0	0
CNG	0	1
Total Alternative Fuel Vehicles	214	264
Total Vehicles Purchased	736	503
% of Total Purchased	29%	53%

Vehicle Age

The plan specifies replacement guidelines intended to minimize fleet capital and operating costs. Passenger vehicles should be evaluated for replacement when they reach nine years of service and accrue 100,000 miles. Cargo vehicles should be replaced when they reach 10 years of service and have accrued 110,000 miles. The average age of active vehicles in the state fleet is 10 years.

Vehicle ages vary according to type of use. Replacement trends also vary based on the type of equipment. Passenger cars average eight years, and most buses average seven to nine years (**Exhibit 5**). Law enforcement vehicles are averaging eight years, and material transportation vehicles, which can withstand more substantial wear and tear without creating a safety hazard, average 15 years (**Exhibit 6**).

EXHIBIT 5

Average Vehicle Age in Years by Class

Class/Description	Average
704 – Motorcycles	10
702 – Trucks (GVWR 26,001 lbs. and up)	11
719 – Buses (29+ passengers)	9
715 – Medium Trucks (GVWR 15,000-26,000 lbs.)	13
710 – Mounted Equipment (with truck chassis)	12
708 – Cargo and Passenger Vans	11
716 – Mini-Vans	11
709 – Light Trucks (GVWR 8,600 lbs. and under)	11
720 – Other Vehicles	6
714 – Light-Medium Trucks (GVWR 8,601-14,999 lbs.)	11
701 – Passenger Cars	8
703 – Small Buses (up to 15 passengers)	9
718 – Buses (16-28 passengers)	7
707 – Sport Utility Vehicles	7
Overall Average	10

EXHIBIT 6

Average Vehicle Age in Years by Purpose

Purpose	Average
Materials	15
Construction	16
Maintenance	15
Client	11
Safety	7
Staff	11
Emergency	9
Research	7
Law	8
Overall Average	11

Mileage

From fiscal 2021 to fiscal 2022, the overall mileage on fleet vehicles decreased by 35 percent. SUVs and light trucks accrued the most mileage of any fleet category in fiscal 2021 and fiscal 2022. Mounted equipment vehicles have the highest average mileage per vehicle with 30,256 (listed in **Appendix D**). Passenger vehicles led equipment-use type categories in total mileage accumulated per vehicle. Emergency vehicles’ mileage decreased by 1 percent from fiscal 2021 to fiscal 2022 (**Exhibit 7**), while maintenance vehicles’ mileage decreased by 20 percent.

EXHIBIT 7

Fleet Mileage by Purpose

Purpose	Fiscal 2021 Mileage	Fiscal 2022 Mileage	Percent Difference
Law	8,521,168	4,231,013	-50%
Staff	16,900,800	14,766,037	-13%
Maintenance	4,362,328	3,482,442	-20%
Materials	4,934,456	4,868,991	-1%
Client	7,205,047	2,734,456	-62%
Construction	3,530,506	267,091	-92%
Safety	6,971,929	6,627,443	-5%
Emergency	5,160,892	5,089,200	-1%
Research	8,151,318	2,433,105	-70%
Total	65,738,444	44,499,778	-35%

Fuel Consumption

During fiscal 2021 and fiscal 2022, state fleet vehicles consumed 8 million gasoline gallon equivalents (GGE) of fuel including gasoline, E85, diesel fuel, propane, unleaded for gas hybrid and biodiesel fuel (**Exhibit 8**). At 99 percent of total fuel consumption, gasoline and diesel fuel remained the largest categories of fuel purchased. Overall levels of fuel purchases increased from fiscal 2021 to fiscal 2022, with alternative fuels purchases experiencing a small decrease.

EXHIBIT 8
Fuel Cost by Type

Fuel Type	Fiscal 2021		Fiscal 2022	
	Fuel Cost	Gallons Purchased	Fuel Cost	Gallons Purchased
Unleaded	\$7,773,760.35	3,410,434	\$20,677,858.41	3,402,596.00
Diesel	\$1,933,063.06	771,458	\$3,687,275.97	925,180.10
Biodiesel	\$44,637.62	21,438.68	\$75,676.33	23,437.74
LPG	\$0.00	0.00	\$132.60	51.00
E85	\$96,060.81	54,802.63	\$609,325.93	38,009.48
CNG	\$0.00	0.00	\$0.00	0.00
Unleaded for Gas Hybrid	\$2,241.82	906.24	\$3,971.96	1,208.56
Ethanol	\$1,101.47	483.26	\$775.64	226.04
Plug-In Electric	\$2.78	32.62	\$0.00	0
Total	\$9,850,867.91	4,259,555	\$25,055,017	4,390,709

Operational Expenses

Vehicle costs for state agencies and universities include fuel, preventive maintenance, repairs and other smaller expenses such as transmission fluid. Such cost data are most useful when analyzing fleet operations and vehicle performance, as they can be used to develop baselines, measure operational efficiency and evaluate cost effectiveness. Costs are converted to a per-mileage basis to evaluate the performance of several types or classes of vehicles across different environmental or operational conditions.

Direct per-mile expenses for the entire state fleet increased from \$0.72/mile in fiscal 2021 to \$1.40/mile in fiscal 2022 (**Exhibit 9**). Additional cost details are in **Appendix E**.

EXHIBIT 9

**Average Cost of Operations by Vehicle Class
Fiscal 2021 and Fiscal 2022**

Vehicle Class	Fiscal 2021 Cost Per Mile	Fiscal 2022 Cost Per Mile
701 – Passenger Cars	\$0.30	\$1.12
702 – Heavy Trucks (26,001 lbs. and up)	\$0.84	\$1.10
703 – Small Buses (up to 15 passengers)	\$0.88	\$3.55
704 – Motorcycles	\$0.18	\$1.15
707 – Sport Utility Vehicles	\$0.35	\$1.25
708 – Cargo and Passenger Vans	\$0.45	\$0.87
709 – Light Trucks (8,600 lbs. and under)	\$0.42	\$0.60
710 – Mounted Equipment (with truck chassis)	\$0.44	\$0.35
714 – Light-Medium Trucks (8,601 lbs.-14,999 lbs.)	\$0.50	\$0.94
715 – Medium Trucks (15,000 lbs.-26,000 lbs.)	\$0.80	\$0.95
716 – Mini-Vans	\$0.26	\$0.83
718 – Buses (16-28 passengers)	\$1.66	\$1.14
719 – Buses (29+ passengers)	\$1.08	\$1.81
720 – Other Vehicles	\$1.97	\$3.94
Average Cost Per Mile	\$0.72	\$1.40

Notes:

- (1) Expense for equipment in Class Code 710 include all costs associated with both the chassis and mounted equipment.
- (2) Fuel cost includes incidental expenses such as engine oil, miscellaneous fluids, etc.

Purchases

State agencies seeking to acquire vehicles should consider the most cost-effective manner available. Agencies may choose to acquire a surplus or seized vehicle, accept a donated vehicle or purchase vehicles using the Statewide Procurement Division’s (SPD) Texas SmartBuy term contracts.

The SPD maintains term contracts for fleet vehicles including automobiles, law enforcement vehicles, trucks and dump trucks. Agencies are encouraged to work closely with SPD in acquiring fleet vehicles to ensure they are getting the best value for the vehicle they are attempting to acquire. Agencies may consider alternative vehicle acquisition methods including lease and rental agreements.

The state fleet comprises vehicles acquired through a variety of funding sources. Agencies may purchase vehicles with non-appropriated funds such as federal or local funds. Although statistically insignificant, a small number of vehicles were purchased using federal grant money, accepted as donations from private benefactors or seized during law enforcement activities (**Exhibits 10 and 10A**).

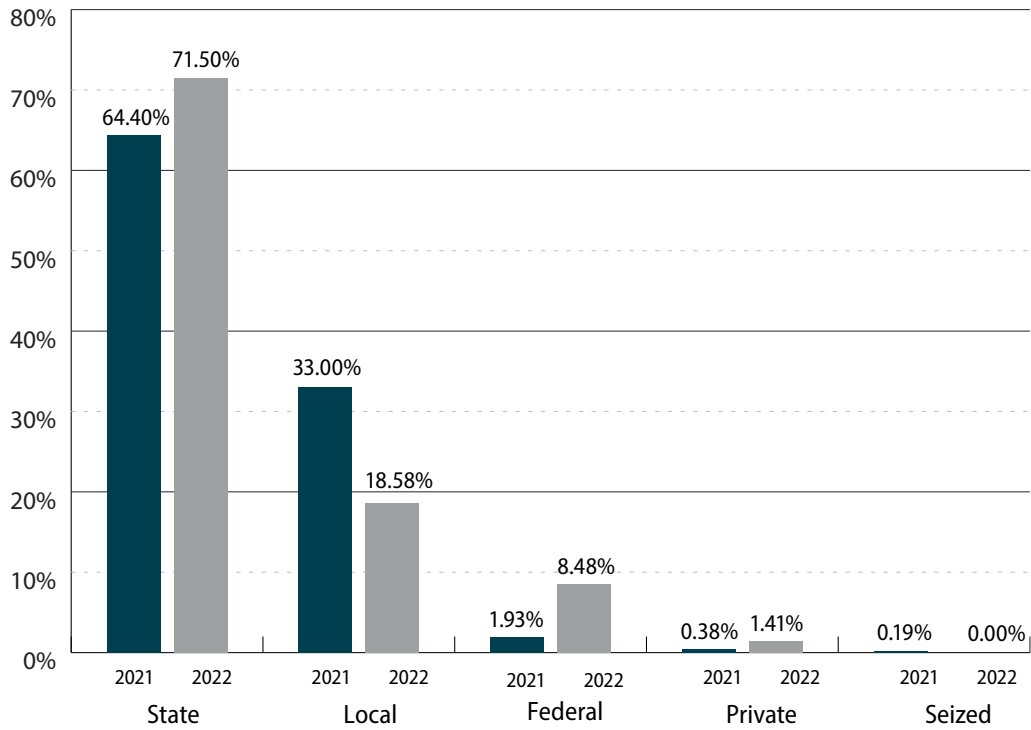
EXHIBIT 10

Number of Fleet Purchases by Funding Source Fiscal 2021 and 2022

Procurement Funding Source	Number of Vehicles Purchased in Fiscal 2021	Number of Vehicles Purchased in Fiscal 2022
State	552	359
Local	171	98
Federal	10	43
Private	2	7
Seized	1	0
Total	736	507

EXHIBIT 10A

Percentage of Fleet Purchases by Funding Source Fiscal 2021 and Fiscal 2022



In fiscal 2022, state agencies and universities spent a combined \$21.2 million on vehicle purchases. This represents a 5 percent increase in spending compared with fiscal 2021 (**Exhibit 11**). The largest expenditure was on SUVs purchased by the Texas Commission on Environmental Quality. Sport utility vehicles comprised the largest number of vehicles purchased. Light trucks were the second most purchased category.

EXHIBIT 11
Vehicle Purchases by Class
Fiscal 2021 and Fiscal 2022

Class/Description	Fiscal 2021 Purchases	Fiscal 2022 Purchases
707 – Sport Utility Vehicles	\$3,360,037.47	\$5,664,449.49
709 – Light Trucks (8,600 lbs. and under)	\$2,482,565.13	\$6,395,409.64
714 – Light-Medium Trucks (8,601 lbs.-14,999 lbs.)	\$2,165,867.97	\$2,347,204.95
702 – Heavy Trucks (26,001 lbs. and up)	\$2,655,656.72	\$66,917.20
708 – Cargo and Passenger Vans	\$4,504,072.65	\$883,925.93
701 – Passenger Cars	\$441,332.30	\$621,902.00
710 – Mounted Equipment (with truck chassis)	\$0.00	\$0.00
715 – Medium Trucks (15,000 lbs.-26,000 lbs.)	\$1,552,733.18	\$426,723.80
719 – Buses (29+ passengers)	\$2,820,762.00	\$4,227,433.00
716 – Mini-Vans	\$227,857.95	\$242,643.00
718 – Buses (16-28 passengers)	\$0.00	\$539,751.50
703 – Small Buses (up to 15 passengers)	\$416,824.19	\$319,791.84
720 – Other Vehicles	\$593,252.00	\$619,895.85
704 – Motorcycles	\$0.00	\$0.00
Total	\$21,220,961.56	\$22,356,048.20

Disposal

Agencies dispose of vehicles by means of standard state surplus and salvage property disposal methods as set forth in Government Code Chapter 2175. Agencies document disposal of vehicles in TxFS using vehicle status codes. Leased vehicles are not subject to these requirements at the termination of the lease period because they are not purchased with or as capitalized assets. During fiscal 2021, the state reclaimed a total of \$1.8 million through surplus sales and disposal of retired vehicles and fleet equipment. Revenue generated for fiscal 2022 was \$2.1 million, a 14 percent increase from fiscal 2021 (**Exhibit 12**).

EXHIBIT 12
**Vehicle Surplus and Disposal Revenue
for Fiscal 2021 and Fiscal 2022**

Class/Description	Fiscal 2021	Fiscal 2022
701 – Passenger Cars	\$233,326.60	\$319,947.90
702 – Heavy Trucks (26,001 lbs. and up)	\$19,757.50	\$180,946.00
703 – Small Buses (up to 15 passengers)	\$5,500.00	\$0.00
704 – Motorcycles	\$0.00	\$0.00
707 – Sport Utility Vehicles	\$256,020.90	\$243,713.50
708 – Cargo and Passenger Vans	\$43,641.27	\$158,467.20
709 – Light Trucks (8,600 lbs. and under)	\$737,932.00	\$534,703.30
710 – Mounted Equipment (with truck chassis)	\$0.00	\$0.00
714 – Light-Medium Trucks (8,601 lbs.-14,999 lbs.)	\$333,976.70	\$573,591.20
715 – Medium Trucks (15,000 lbs.-26,000 lbs.)	\$12,910.00	\$46,805.00
716 – Mini-Vans	\$42,946.12	\$48,173.87
718 – Buses (16-28 passengers)	\$0.00	\$0.00
719 – Buses (29+ passengers)	\$74,908.00	\$8,734.42
720 – Other Vehicles	\$81,843.75	\$0.00
Total	\$1,842,762.84	\$2,115,082.39

SECTION FOUR: Fleet Management Best Practices

The plan defines fleet management best practices garnered from both the public and private sectors. The best practices defined in the plan are a combination of policies and procedures applicable to fleet management at both the agency and statewide levels. They are designed to increase state vehicle use and efficiency and reduce the fleet's maintenance and operating costs. While some best practices are overseen and enforced by OVFM, many of the best practices are actions required of individual vehicle users and other agency-specific personnel. This requires a constant commitment within the executive and managerial structures of each agency to promote and encourage best practices throughout each segment of the fleet.

Because of the specific nature of the plan's application and the varying missions of agencies, colleges and universities, agencies are not required to implement all recommended best practices. However, fleet managers are expected to use these practices where feasible.

SECTION FIVE: Ongoing Challenges and Priorities

OVFM continues to work with Agile Assets to identify, reduce and resolve challenges in TxFS. Challenges initially are identified through communications with and feedback from state agencies and fleet managers. While OVFM has made significant progress in addressing these challenges, they remain the top priorities for the next biennium.

Priority One: Texas Fleet System

Software updates from the vendor are installed by the Comptroller office's Information Technology (IT) Division as they become available to ensure smooth operation and ease of data entry for the end users.

Over the next biennium, OVFM will conduct reviews of vehicle fleet data entered in the statewide fleet management system. The purpose of these reviews is to ensure data reporting compliance and verify data integrity. OVFM staff identifies missing or suspect data and reports them to the appropriate fleet manager for entry or correction. OVFM is committed to continuing to work with agencies and institutions of higher education to ensure the vehicle data are accurate and complete.

Priority Two: Training and Communication

In 2020, OVFM began implementing a virtual training program through different video conferencing platforms. OVFM intends to continue refining this program over the coming biennium and will strive to hold new user and refresher training courses on a consistent basis.

Additionally, the OVFM staff will continue to meet with and obtain feedback from fleet system users and administrators. OVFM intends to make communication a priority among all levels of fleet system users in the next biennium.

APPENDIX A
Agency Fleet Size Summary

Parent Agency	Count
301 - Office of the Governor	1
302 - Texas Attorney General	354
303 - Texas Facilities Commission	133
304 - Texas Comptroller of Public Accounts	14
305 - Texas General Land Office	108
306 - Texas State Library and Archives Commission	7
307 - Texas Secretary of State	1
313 - Department of Information Resources	12
320 - Texas Workforce Commission	37
362 - Texas Lottery Commission	2
401 - Texas Military Department	109
407 - Texas Commission on Law Enforcement	11
452 - Texas Department of Licensing and Regulation	26
454 - Texas Department of Insurance	55
455 - Railroad Commission of Texas	422
456 - Texas Board of Plumbing Examiners	14
458 - Texas Alcoholic Beverage Commission	289
506 - The University of Texas M.D. Anderson Cancer Center	198
515 - Texas State Board of Pharmacy	25
529 - Health and Human Services Commission	1,639
537 - Department of State Health Services	124
544 - Texas Civil Commitment Office	7
551 - Texas Department of Agriculture	206
554 - Texas Animal Health Commission	114
555 - Texas Agricultural Extension Service	304
556 - Texas A&M AgriLife Extension Service	503
557 - Texas A&M Veterinary Medical Diagnostic Laboratory	3
575 - Texas Division of Emergency Management	169
576 - Texas A&M Forest Service	544
580 - Texas Water Development Board	47
582 - Texas Commission on Environmental Quality	403
592 - Texas State Soil and Water Conservation Board	26
608 - Texas Department of Motor Vehicles	60
644 - Texas Juvenile Justice Department	309
701 - Texas Education Agency	3
709 - Texas A&M Health Science Center	30
711 - Texas A&M University	868
712 - Texas A&M Engineering Experiment Station	11
713 - Tarleton State University	86

APPENDIX A

Agency Fleet Size Summary (continued)

Parent Agency	Count
714 - The University of Texas at Arlington	199
715 - Prairie View A&M University	105
716 - Texas A&M Engineering Extension Service	125
717 - Texas Southern University	42
718 - Texas A&M University - Galveston	32
7191 - Texas State Technical College - Waco	90
7192 - Texas State Technical College - Harlingen	61
7193 - Texas State Technical College - Rosenberg	8
7194 - Texas State Technical College - West Texas	36
7195 - Texas State Technical College - Marshall	7
720 - The University of Texas System	10
7201 - University of Texas - University Lands	16
721 - The University of Texas at Austin	532
723 - The University of Texas Medical Branch at Galveston	237
724 - The University of Texas at El Paso	178
727 - Texas A&M Transportation Institute	18
729 - The University of Texas Southwestern Medical Center	213
730 - University of Houston	154
731 - Texas Woman's University	66
732 - Texas A&M University - Kingsville	125
733 - Texas Tech University	508
734 - Lamar University - Beaumont	79
735 - Midwestern State University	47
737 - Angelo State University	84
738 - The University of Texas at Dallas	92
739 - Texas Tech University Health Sciences Center	93
742 - The University of Texas of the Permian Basin	44
743 - The University of Texas at San Antonio	198
744 - The University of Texas Health Science Center at Houston	99
745 - The University of Texas Health Science Center at San Antonio	134
746 - The University of Texas Rio Grande Valley	235
749 - Texas A&M University - San Antonio	12
750 - The University of Texas at Tyler	18
751 - Texas A&M University - Commerce	81
752 - University of North Texas	272
753 - Sam Houston State University	232
754 - Texas State University - San Marcos	329
755 - Stephen F. Austin State University	197
756 - Sul Ross State University	85

APPENDIX A

Agency Fleet Size Summary (concluded)

Parent Agency	Count
757 - West Texas A&M University	115
759 - University of Houston - Clear Lake	47
760 - Texas A&M University - Corpus Christi	41
761 - Texas A&M International University	7
763 - University of North Texas Health Science Center	29
764 - Texas A&M University - Texarkana	8
765 - University of Houston - Victoria	29
770 - Texas A&M University - Central Texas	6
771 - Texas School for the Blind and Visually Impaired	31
772 - Texas School for the Deaf	34
774 - Texas Tech University Health Sciences Center - El Paso	28
783 - University of Houston System	1
784 - University of Houston - Downtown	29
785 - The University of Texas Health Science Center at Tyler	33
787 - Lamar State College - Orange	7
788 - Lamar State College - Port Arthur	10
789 - Lamar Institute of Technology	26
808 - Texas Historical Commission	103
Total	12,951

APPENDIX B

Agency Fleet Size by Vehicle Class

- | | | |
|---|--|--------------------------------|
| 701 – Passenger Cars | 708 – Cargo and Passenger Vans | 716 – Mini-Vans |
| 702 – Heavy Trucks (26,001 lbs. and up) | 709 – Light Trucks (8,600 lbs. and under) | 718 – Buses (16-28 passengers) |
| 703 – Small Buses (up to 15 passengers) | 710 – Mounted Equipment (with truck chassis) | 719 – Buses (29+ passengers) |
| 704 – Motorcycles | 714 – Light-Medium Trucks (8,601 lbs.–14,999 lbs.) | 720 – Other Vehicles |
| 707 – Sport Utility Vehicles | 715 – Medium Trucks (15,000 lbs.–26,000 lbs.) | |

Agency	701	702	703	704	707	708	709	710	714	715	716	718	719	720	Total
301 - Office of the Governor							1								1
302 - Texas Attorney General	229				91	13	19			2					354
303 - Texas Facilities Commission	5				9	30	81		1	7					133
304 - Texas Comptroller of Public Accounts					8	1	3			2					14
305 - Texas General Land Office	1				23	5	47		25	6	1				108
306 - Texas State Library and Archives Commission						6				1					7
307 - Texas Secretary of State							1								1
313 - Department of Information Resources	1				3	3	5								12
320 - Texas Workforce Commission		2			11	11	4			1	8				37
362 - Texas Lottery Commission						2									2
401 - Texas Military Department	12	24	3		16	3	16		33	1				1	109
407 - Texas Commission on Law Enforcement					1		10								11
452 - Texas Department of Licensing and Regulation					3		16		7						26
454 - Texas Department of Insurance	2				8	3	34		8						55
455 - Railroad Commission of Texas	1				21		397							3	422
456 - Texas Board of Plumbing Examiners	10				4										14
458 - Texas Alcoholic Beverage Commission	181	1			58	3	46								289
506 - The University of Texas M.D. Anderson Cancer Center	18		5		31	59	51	1	20	4	1		1	7	198
515 - Texas State Board of Pharmacy	12				8		5								25
529 - Health and Human Services Commission	120	28	79		40	609	239	2	89	113	303	9	7	1	1,639
537 - Department of State Health Services	30				20	14	5	0	13	3	39				124
544 - Texas Civil Commitment Office					7										7
551 - Texas Department of Agriculture	17	5			11		149		23	1					206
554 - Texas Animal Health Commission					3		26		84	1					114
555 - Texas A&M AgriLife Extension Service	8	26			106	5	89		66	3	1				304
556 - Texas A&M AgriLife Research	13	17	1		54	14	267	3	119	9	4			2	503

APPENDIX B

Agency Fleet Size by Vehicle Class (continued)

- | | | |
|---|--|--------------------------------|
| 701 – Passenger Cars | 708 – Cargo and Passenger Vans | 716 – Mini-Vans |
| 702 – Heavy Trucks (26,001 lbs. and up) | 709 – Light Trucks (8,600 lbs. and under) | 718 – Buses (16-28 passengers) |
| 703 – Small Buses (up to 15 passengers) | 710 – Mounted Equipment (with truck chassis) | 719 – Buses (29+ passengers) |
| 704 – Motorcycles | 714 – Light-Medium Trucks (8,601 lbs.–14,999 lbs.) | 720 – Other Vehicles |
| 707 – Sport Utility Vehicles | 715 – Medium Trucks (15,000 lbs.–26,000 lbs.) | |

Agency	701	702	703	704	707	708	709	710	714	715	716	718	719	720	Total
557 - Texas A&M Veterinary Medical Diagnostic Laboratory							2				1				3
575 - Texas Division of Emergency Management	5	8			135	1	2		11	5				2	169
576 - Texas A&M Forest Service	5	141	2		42	6	149		169	28	1			1	544
580 - Texas Water Development Board	15				4	1	25		2						47
582 - Texas Commission on Environmental Quality	14	2			107	6	250		14	3	7				403
592 - Texas State Soil and Water Conservation Board	1				1		24								26
608 - Texas Department of Motor Vehicles	4				51	2				1				2	60
644 - Texas Juvenile Justice Department	81	1			55	130	28	5	4		1		4		309
701 - Texas Education Agency		2									1				3
709 - Texas A&M Health Science Center	9				15	3			3						30
711 - Texas A&M University	44	16	1		4	149	128	1	355	14	42	7	107		868
712 - Texas A&M Engineering Experiment Station	3	1					4		2	1					11
713 - Tarleton State University	13	3			9	7	37	3	11	2	1				86
714 - The University of Texas at Arlington	6	20			36	63	22		37	4	11				199
715 - Prairie View A&M University	13	5	3		42	8	17		7	5		3	2		105
716 - Texas A&M Engineering Extension Service	4	15			28	5	13	6	47	4	2	1			125
717 - Texas Southern University	8		1		19	1		1	3	1	3	2	3		42
718 - Texas A&M University - Galveston						8	8		13		1		2		32
7191 - Texas State Technical College - Waco	13				20	7	29		12	3	5			1	90
7192 - Texas State Technical College - Harlingen	8	17			10	10	9		4	1	1	1			61
7193 - Texas State Technical College - Rosenberg	2				3			2		1					8
7194 - Texas State Technical College - West Texas	16	2			9	3	3		1		2				36
7195 - Texas State Technical College - Marshall	3					1	1		1		1				7

APPENDIX B

Agency Fleet Size by Vehicle Class (continued)

- | | | |
|---|--|--------------------------------|
| 701 – Passenger Cars | 708 – Cargo and Passenger Vans | 716 – Mini-Vans |
| 702 – Heavy Trucks (26,001 lbs. and up) | 709 – Light Trucks (8,600 lbs. and under) | 718 – Buses (16-28 passengers) |
| 703 – Small Buses (up to 15 passengers) | 710 – Mounted Equipment (with truck chassis) | 719 – Buses (29+ passengers) |
| 704 – Motorcycles | 714 – Light-Medium Trucks (8,601 lbs.-14,999 lbs.) | 720 – Other Vehicles |
| 707 – Sport Utility Vehicles | 715 – Medium Trucks (15,000 lbs.-26,000 lbs.) | |

Agency	701	702	703	704	707	708	709	710	714	715	716	718	719	720	Total
720 - The University of Texas System	3				4	1	2								10
7201 - University of Texas - University Lands	1				1		11		3						16
721 - The University of Texas at Austin	21	11	2		93	95	144		92	34	40				532
723 - The University of Texas Medical Branch at Galveston	10	5	1		45	70	22	4	54	12	9	1	1	3	237
724 - The University of Texas at El Paso	25				14	32	66		15	5		18	3		178
727 - Texas A&M Transportation Institute	3				8	1	4		2						18
729 - The University of Texas Southwestern Medical Center	9	4			65	57	39	2	10	4	3	20			213
730 - University of Houston	12	7			20	22	40	2	18	12	20			1	154
731 - Texas Woman's University	4				14	14	19		3	4	3	2	2	1	66
732 - Texas A&M University - Kingsville	4	3			7	4	70		33	3			1		125
733 - Texas Tech University	36	15	4		59	131	129		111	13	10				508
734 - Lamar University - Beaumont	6	3	1		6	10	38	1	6	4	3	1			79
735 - Midwestern State University	7				4	14	9	3	6	1		1	2		47
737 - Angelo State University	3	7	1		11	15	28		6		8	1	4		84
738 - The University of Texas at Dallas	5				17	12	35		18	2	3				92
739 - Texas Tech University Health Sciences Center	23	2			26	20	16		6						93
742 - The University of Texas of the Permian Basin	1	1			21	2	7	1	4	2		2	3		44
743 - The University of Texas at San Antonio	17		1	3	20	44	43		24	6	4		35	1	198
744 - The University of Texas Health Science Center at Houston	16	4			21	25	16		3		13			1	99
745 - The University of Texas Health Science Center at San Antonio	9		1		38	37	17		17	6	3	4		2	134
746 - The University of Texas Rio Grande Valley	14	5	3		41	45	78		13	2	1	9	5	19	235
749 - Texas A&M University - San Antonio	5				3	1	2		1						12
750 - The University of Texas at Tyler	4				4	1	7					2			18
751 - Texas A&M University - Commerce	4	3	10		20	10	27		2	3		2			81

APPENDIX B

Agency Fleet Size by Vehicle Class (concluded)

- | | | |
|---|--|--------------------------------|
| 701 – Passenger Cars | 708 – Cargo and Passenger Vans | 716 – Minivans |
| 702 – Heavy Trucks (26,001 lbs. and up) | 709 – Light Trucks (8,600 lbs. and under) | 718 – Buses (16-28 passengers) |
| 703 – Small Buses (up to 15 passengers) | 710 – Mounted Equipment (with truck chassis) | 719 – Buses (29+ passengers) |
| 704 – Motorcycles | 714 – Light-Medium Trucks (8,601 lbs.-14,999 lbs.) | 720 – Other Vehicles |
| 707 – Sport Utility Vehicles | 715 – Medium Trucks (15,000 lbs.-26,000 lbs.) | |

Agency	701	702	703	704	707	708	709	710	714	715	716	718	719	720	Total
752 - University of North Texas	25		5		36	103	51		36	8	7		1		272
753 - Sam Houston State University	22	2	1		46	30	76		37	5	10			3	232
754 - Texas State University - San Marcos	21		1		22	63	121		80	9	6	2	1	3	329
755 - Stephen F. Austin State University	6	2			25	41	95	1	14	6	2		5		197
756 - Sul Ross State University	7	1			20	22	28		2	1			4		85
757 - West Texas A&M University	8	6	8		22	14	30		20	5	2				115
759 - University of Houston - Clear Lake	7				14	7	14		5						47
760 - Texas A&M University - Corpus Christi					4	6	17		12	2					41
761 - Texas A&M International University	1				3	1	1		1						7
763 - University of North Texas Health Science Center	2				2	17	2		2	4					29
764 - Texas A&M University - Texarkana	1				1	2	2			1	1				8
765 - University of Houston - Victoria	1		6		3	3	7		1		1	4	3		29
770 - Texas A&M University - Central Texas					4				2						6
771 - Texas School for the Blind and Visually Impaired			4			15	1				4		7		31
772 - Texas School for the Deaf	4				2	11			1				16		34
774 - Texas Tech University Health Sciences Center - El Paso	7		3		3	5	9		1						28
783 - University of Houston System	1														1
784 - University of Houston - Downtown	6	1			10	5	4				3				29
785 - The University of Texas Health Science Center at Tyler	7		5		7	5	6	1			1			1	33
787 - Lamar State College - Orange					2	1	3		1						7
788 - Lamar State College - Port Arthur						6	3		1						10
789 - Lamar Institute of Technology	6	3				3	2		3	8				1	26
808 - Texas Historical Commission	19	7			11	9	42		13		2				103
Grand Total	1,320	428	152	3	1,925	2,224	3,645	39	1,863	389	596	92	219	56	12,951

APPENDIX C

Agency Fleet Size by Purpose

Agency	Client	Const.	Emerg.	Law	Maint	Materials	Research	Safety	Staff	Total
301 - Office of the Governor						1				1
302 - Texas Attorney General				236		4			114	354
303 - Texas Facilities Commission					106	18			9	133
304 - Texas Comptroller of Public Accounts						13			1	14
305 - Texas General Land Office	2	1	38				6		61	108
306 - Texas State Library and Archives Commission						7				7
307 - Texas Secretary of State						1				1
313 - Department of Information Resources					10	2				12
320 - Texas Workforce Commission	21	1			1	14				37
362 - Texas Lottery Commission						2				2
401 - Texas Military Department		2		1	52	2		8	44	109
407 - Texas Commission on Law Enforcement				11						11
452 - Texas Department of Licensing and Regulation						2			24	26
454 - Texas Department of Insurance				50		5				55
455 - Railroad Commission of Texas								416	6	422
456 - Texas Board of Plumbing Examiners									14	14
458 - Texas Alcoholic Beverage Commission				279		2			8	289
506 - The University of Texas M.D. Anderson Cancer Center	9	2		33	45	35	7	6	61	198
515 - Texas State Board of Pharmacy				25						25
529 - Health and Human Services Commission	759	3	8	12	359	315	1	9	173	1,639
537 - Department of State Health Services	16		8		1	6	4	4	85	124
544 - Texas Civil Commitment Office									7	7
551 - Texas Department of Agriculture					1	11			194	206
554 - Texas Animal Health Commission			1						113	114
555 - Texas A&M AgriLife Extension Service	1				1	4	2	3	293	304
556 - Texas A&M AgriLife Research	4		1		10	30	174		284	503
557 - Texas A&M Veterinary Medical Diagnostic Laboratory						2			1	3
575 - Texas Division of Emergency Management			165	3					1	169
576 - Texas A&M Forest Service			538	6						544
580 - Texas Water Development Board							4		43	47

APPENDIX C

Agency Fleet Size by Purpose (continued)

Agency	Client	Const.	Emerg.	Law	Maint	Materials	Research	Safety	Staff	Total
582 - Texas Commission on Environmental Quality			4	11	1	6		362	19	403
592 - Texas State Soil and Water Conservation Board									26	26
608 - Texas Department of Motor Vehicles						39		9	12	60
644 - Texas Juvenile Justice Department	74	4		36	27	5			163	309
701 - Texas Education Agency						3				3
709 - Texas A&M Health Science Center						1	3		26	30
711 - Texas A&M University	729	16			45	43			35	868
712 - Texas Engineering Experiment Station						4			7	11
713 - Tarleton State University	1	2		8	23	2	1	1	48	86
714 - The University of Texas at Arlington	24		7	41	69	32			26	199
715 - Prairie View A&M University	4			21	9	4			67	105
716 - Texas A&M Engineering Extension Service	1		12		1	11		1	99	125
717 - Texas Southern University	3			28					11	42
718 - Texas A&M University - Galveston	32									32
7191 - Texas State Technical College - Waco	1			5	32	6	1	1	44	90
7192 - Texas State Technical College - Harlingen				6	12	2			41	61
7193 - Texas State Technical College - Rosenberg									8	8
7194 - Texas State Technical College - West Texas	1			4	3				28	36
7195 - Texas State Technical College - Marshall									7	7
720 - The University of Texas System				5	3				2	10
7201 - University of Texas - University Lands									16	16
721 - The University of Texas at Austin	18	13	6	23	133	166	28	7	138	532
723 - The University of Texas Medical Branch at Galveston	33	1	11	37	34	74	1	11	35	237
724 - The University of Texas at El Paso				18	78	4	7	4	67	178
727 - Texas Transportation Institute									18	18
729 - The University of Texas Southwestern Medical Center	49			23	49	44	19	10	19	213
730 - University of Houston	7		3	35	45	32	5	9	18	154
731 - Texas Woman's University	13			6	12	3		9	23	66
732 - Texas A&M University - Kingsville				9	15	10	39	1	51	125
733 - Texas Tech University	42	3	3	33	112	164	15	12	124	508

APPENDIX C

Agency Fleet Size by Purpose (continued)

Agency	Client	Const.	Emerg.	Law	Maint	Materials	Research	Safety	Staff	Total
734 - Lamar University - Beaumont	7			12	46	7			7	79
735 - Midwestern State University	15			3	11	4			14	47
737 - Angelo State University	5			10	60	3	1		5	84
738 - The University of Texas at Dallas		2		15	37	17	10	4	7	92
739 - Texas Tech University Health Sciences Center	1		3	9	7	11		1	61	93
742 - The University of Texas of the Permian Basin	7			17	8	4		2	6	44
743 - The University of Texas at San Antonio	25	6	1	23	46	13	1	3	80	198
744 - The University of Texas Health Science Center at Houston	9	8	1	16	9	12	9	10	25	99
745 - The University of Texas Health Science Center at San Antonio	15			40	11	48	2	5	13	134
746 - The University of Texas Rio Grande Valley	15	2		42	95	14	16	4	47	235
749 - Texas A&M University - San Antonio				9	1				2	12
750 - The University of Texas at Tyler				11	4	2		1		18
751 - Texas A&M University - Commerce	10	2		12	18	8	5	4	22	81
752 - University of North Texas	52	9		36	63	47	7	11	47	272
753 - Sam Houston State University	14	2		30	98	10	3	1	74	232
754 - Texas State University - San Marcos	4	1	3	20	74	10	11	12	194	329
755 - Stephen F. Austin State University	14	4	1	16	83	12	39	2	26	197
756 - Sul Ross State University	12			10	6	3	12		42	85
757 - West Texas A&M University	7			19	34	13	15		27	115
759 - University of Houston - Clear Lake	3			13	12	7	2		10	47
760 - Texas A&M University - Corpus Christi				4	2	2	10	4	19	41
761 - Texas A&M International University				4		2			1	7
763 - University of North Texas Health Science Center	2	1		5	12		6		3	29
764 - Texas A&M University - Texarkana	1			1	3				3	8
765 - University of Houston - Victoria	1		1	1	6	2		16	2	29
770 - Texas A&M University - Central Texas				3					3	6
771 - Texas School for the Blind and Visually Impaired	30				1					31
772 - Texas School for the Deaf	32					2				34
774 - Texas Tech University Health Sciences Center - El Paso				8	6			1	13	28
783 - University of Houston System									1	1
784 - University of Houston - Downtown				10	1				18	29

APPENDIX C

Agency Fleet Size by Purpose (concluded)

Agency	Client	Const.	Emerg.	Law	Maint	Materials	Research	Safety	Staff	Total
785 - The University of Texas Health Science Center at Tyler	8			9	3	3		1	9	33
787 - Lamar State College - Orange					3	1			3	7
788 - Lamar State College - Port Arthur					1				9	10
789 - Lamar Institute of Technology	6		1	1	15				3	26
808 - Texas Historical Commission				2	16	1	1	1	82	103
788 - Lamar State College - Port Arthur					1				9	10
789 - Lamar Institute of Technology	10		1	1	3				4	19
808 - Texas Historical Commission				2	16	1	1	1	82	103
Total	2,139	85	816	1,416	2,081	1,389	467	966	3,592	12,951

APPENDIX D

Historical Mileage Accumulations

Class/Description	Fiscal 2021 Total	Fiscal 2022 Total	% Difference	Fiscal 2022 Average
701 - Passenger Cars	13,960,388	2,736,664	-80%	12,697
702 - Heavy Trucks (GVWR 26,001 lbs. and up)	8,309,635	1,494,366	-82%	22,907
703 - Small Buses (up to 15 passengers)	408,808	250,336	-39%	4,280
704 - Motorcycles	3,962	743	-81%	1,568
707 - Sport Utility Vehicles	20,501,580	6,940,394	-66%	14,256
708 - Cargo And Passenger Vans	8,720,541	6,598,999	-24%	6,891
709 - Light Trucks (GVWR 8,600 lbs. and under)	33,935,520	18,016,708	-47%	14,233
710 - Mounted Equipment with truck chassis*	1,053,410	126,566	-88%	30,256
714 - Light-Medium Trucks (GVWR 8,601 lbs.-14,999 lbs.)	19,791,253	5,788,869	-71%	13,745
715 - Medium Trucks (GVWR 15,000 lbs.-26,000 lbs.)	3,014,047	773,089	-74%	9,761
716 - Mini-Vans	2,885,855	1,894,793	-34%	7,994
718 - Buses (16-28 passengers)	1,148,030	282,559	-75%	15,550
719 - Buses (29+ passengers)	4,564,870	632,210	-86%	23,731
720 - Other Vehicles	47,972	47,396	-1%	1,703
Total	118,345,871	45,583,692	-61%	12,827

APPENDIX E
Fiscal 2021 Direct Vehicle Operating Costs

Equipment Class Code	Repair Cost	Mileage	Fuel Amount	Fuel Cost	Cost/Mile
701 - Passenger Cars	\$626,049.30	13,960,388	1,120,897	\$1,253,199.10	\$0.13
702 - Heavy Trucks (GVWR 26,001 lbs. and up)	\$3,816,243.00	8,309,635	1,815,360	\$3,865,198.55	\$0.92
703 - Small Buses (up to 15 passengers)	\$132,004.00	408,808	50,439	\$118,483.83	\$0.61
704 - Motorcycles	\$306.50	3,962	67	\$211.26	\$0.13
707 - Sport Utility Vehicles	\$1,906,990.08	20,501,580	1,295,609	\$2,685,496.39	\$0.22
708 - Cargo and Passenger Vans	\$616,582.37	3,932,378	343,544	\$734,979.25	\$0.34
708a - Ambulance	\$1,042.81	5,680	821	\$1,846.31	\$0.51
708c - Cargo Van	\$279,638.32	1,281,805	114,759	\$262,763.62	\$0.42
708p - Passenger Van	\$233,368.35	2,602,192	185,363	\$435,770.14	\$0.26
708w - Wheelchair Van	\$49,320.23	898,486	73,107	\$157,138.12	\$0.23
709 - Light Trucks (GVWR 8,600 lbs. and under)	\$3,662,383.28	33,935,520	2,723,444	\$5,953,100.84	\$0.28
710 - Mounted Equipment with truck chassis*	\$1,851,578.04	1,053,410	478,077	\$1,032,267.47	\$2.74
711 - Self-Propelled Roadway Equipment	\$0.00	0	0	\$0.00	\$0.00
712 - Trailers	\$1,414.26	88	0	\$0.00	\$16.07
713 - Towed Roadway Equipment	\$0.00	0	0	\$0.00	\$0.00
714 - Light-Medium Trucks (GVWR 8,601 lbs.-14,999 lbs.)	\$2,546,834.78	19,791,253	1,951,307	\$4,385,254.43	\$0.35
715 - Medium Trucks (GVWR 15,000 lbs.-26,000 lbs.)	\$894,529.25	3,014,047	430,297	\$933,755.69	\$0.61
716 - Mini-Vans	\$300,394.35	2,885,855	97,974	\$219,046.21	\$0.18
718 - Buses (16-28 passengers)	\$89,933.73	1,148,030	188,561	\$386,910.64	\$0.42
719 - Buses (29+ passengers)	\$1,216,004.55	4,564,870	558,184	\$1,144,575.55	\$0.52
720 - Other Vehicles	\$54,590.72	47,972	8,101	\$19,820.32	\$1.55
	\$18,279,207.92	118,345,959	11,435,910.99	\$23,589,817.72	\$0.35

APPENDIX E
Fiscal 2022 Direct Vehicle Operating Costs

Equipment Class Code	Repair Cost	Mileage	Fuel Amount	Fuel Cost	Cost/Mile
701 - Passenger Cars	\$318,763.01	2,736,664	185,429	\$1,415,116.28	\$0.63
702 - Heavy Trucks (26,001 lbs. and up)	\$301,036.72	1,494,366	171,167	\$665,827.88	\$0.65
703 - Small Buses (up to 15 passengers)	\$94,979.42	250,366	52,898	\$1,318,772.24	\$5.65
704 - Motorcycles	\$0.00	743	100	\$428.59	\$0.58
707 - Sport Utility Vehicles	\$862,585.81	6,940,394	475,111	\$5,717,805.86	\$0.95
708 - Cargo and Passenger Vans	\$423,851.17	2,519,284	172,201	\$1,403,463.39	\$0.73
708a - Ambulance	\$1,142.93	3,778	350	\$846.20	\$0.53
708c - Cargo Van	\$211,653.97	2,064,805	96,385	\$309,037.48	\$0.25
708p - Passenger Van	\$194,172.35	1,663,410	119,585	\$633,211.35	\$0.50
708w - Wheelchair Van	\$42,995.70	347,722	32,867	\$99,211.35	\$0.41
709 - Light Trucks (GVWR 8,600 lbs. and under)	\$1,401,908.88	18,016,708	1,029,111	\$4,675,042.53	\$0.34
710 - Mounted Equipment with truck chassis*	\$16,330.66	126,566	4,018	\$13,698.81	\$0.24
711 - Self-Propelled Roadway Equipment	\$0.00	0	0	\$0.00	\$0.00
712 - Trailers	\$0.00	0	0	\$0.00	\$0.00
713 - Towed Roadway Equipment	\$0.00	0	0	\$0.00	\$0.00
714 - Light-Medium Trucks (GVWR 8,601 lbs.-14,999 lbs.)	\$623,212.18	5,788,869	370,150	\$2,399,557.40	\$0.52
715 - Medium Trucks (GVWR 15,000 lbs.-26,000 lbs.)	\$273,001.53	773,089	77,883	\$334,062.85	\$0.79
716 - Mini-Vans	\$202,815.18	1,894,793	84,173	\$677,087.14	\$0.46
718 - Buses (16-28 passengers)	\$70,511.42	282,559	88,112	\$237,328.12	\$1.09
719 - Buses (29+ passengers)	\$213,922.64	632,210	128,174	\$465,812.17	\$1.08
720 - Other Vehicles	\$114,224.16	47,396	9,230	\$36,267.90	\$3.18
	\$5,367,107.73	45,583,722	3,096,945	\$20,402,577.54	\$0.57

*Note: Vehicle Class 710 cost is inclusive of fuel expenditures from mounted equipment operation.

APPENDIX F.1 TXDOT FY21

The Office of Vehicle Fleet Management has not reviewed the data from this agency and is not responsible for the data's accuracy. Any questions regarding the data presented below should be directed to the agency in question.
<https://comptroller.texas.gov/purchasing/programs/ovfm/publications.php>

APPENDIX F.2 TXDOT FY22

The Office of Vehicle Fleet Management has not reviewed the data from this agency and is not responsible for the data's accuracy. Any questions regarding the data presented below should be directed to the agency in question.
<https://comptroller.texas.gov/purchasing/programs/ovfm/publications.php>

APPENDIX G.1 TXDPS FY21

The Office of Vehicle Fleet Management has not reviewed the data from this agency and is not responsible for the data's accuracy. Any questions regarding the data presented below should be directed to the agency in question.
<https://comptroller.texas.gov/purchasing/programs/ovfm/publications.php>

APPENDIX G.2 TXDPS FY22

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APPENDIX H.1 TDCJ FY21

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APPENDIX H.2 TDCJ FY22

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APPENDIX I.1 TPWD FY21

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<https://comptroller.texas.gov/purchasing/programs/ovfm/publications.php>

APPENDIX I.2 TPWD FY22

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Publication #96-1736 • December 2022