



**Susan Combs** Texas Comptroller of Public Accounts

# Biennial Registries of Reinvestment Zones for Tax Abatements and Tax Increment Financing

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December 2012





# Biennial Registries of Reinvestment Zones for Tax Abatements and Tax Increment Financing

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# Introduction

On Sept. 1, 1997, the Comptroller assumed responsibility for the state's *Central Registry of Reinvestment Zones and Ad Valorem Tax Abatement Agreements* after it was moved from the Texas Department of Economic Development.

The chief appraiser of each appraisal district that appraises property for a taxing unit that has designated a reinvestment zone or executed a tax abatement agreement under Tax Code, Chapter 312 shall notify the Comptroller before July 1 of the year following the year in which the zone is designated or the agreement is executed.

The notification must contain three primary elements. First, for a reinvestment zone, the chief appraiser must provide a general description of the zone, including its size, the types of property located in it, its duration, and the guidelines and criteria established for the reinvestment zone under Tax Code Section 312.002. The chief appraiser also must send any subsequent amendments and modifications of the guidelines or criteria to the Comptroller's office. Second, the chief appraiser must provide a copy of each tax abatement agreement to which a taxing unit is a party. Third, the chief appraiser must send any other information required by the Comptroller's office to fulfill its statutory responsibilities.

On June 11, 2001, the Comptroller was charged with establishing the state's *Central Registry of Tax Increment Reinvestment Zones*.

Each taxing unit that designates a reinvestment zone or approves a project plan or reinvestment zone financing plan under Tax Code Chapter 311 must deliver a copy of the plans to the Comptroller. Delivery must be made before April 1 of the year following the year in which the zone is designated or the plan is approved.

The taxing unit notification must contain three primary elements. First, for a tax increment reinvestment zone, the taxing unit must provide a general description of the zone, including its size, the types of property located in it and its duration. The taxing unit also must provide any subsequent amendments and modifications of the project plan or reinvestment zone financing plan. Second, the taxing unit must provide a copy of each project plan or reinvestment zone financing plan approved. Third, the unit must provide any other information required by the Comptroller's office to fulfill its statutory responsibilities.

Also, Tax Code Section 311.016 requires each municipality to send a copy of its *Annual Report by Municipality or County* to the Comptroller by the 150th day following the end of the municipality's or county's fiscal year.

Tax Code Sections 311.0163 and Section 312.005 require the Comptroller to submit a report to the Legislature and to the governor on the Reinvestment Zone for Tax Abatement Registry, and the Tax Increment Financing Zone Registry.



# Registry of Tax Abatements

Local governments often use property tax abatements to attract new industry and commercial enterprises and to encourage the retention and development of existing businesses. Incorporated cities, counties and special districts are allowed to enter into tax abatement agreements. Statute does not allow school districts to enter tax abatement agreements. If the property subject to abatement is located within the city limits or within the extraterritorial jurisdiction (ETJ) of the city, the city must initiate the tax abatement. If the property is located outside both the city's boundaries and the city's ETJ, the county must serve as the lead party for tax abatement.

Tax Code Chapter 312 governs reinvestment zones and tax abatements. A city or county designates a reinvestment zone in three steps.

## Step 1.

Each taxing unit that wants to consider tax abatement proposals must adopt a resolution indicating its intent to participate in tax abatements. The resolution need only state that the local government intends to consider providing tax abatements. The resolution does not bind the government to grant approval of any proposed agreements. The resolution must be adopted at an open meeting by a simple majority vote of the taxing unit's governing body. (If the local government is a home-rule city, the city's charter may require more than a simple majority approval for the abatement.)

## Step 2.

Each taxing unit must adopt tax abatement guidelines and criteria, which are a set of conditions that any tax abatement proposal must meet to be eligible for tax abatement. Guidelines must provide for the availability tax abatement to both new facilities and expansions of existing facilities and for the expansion or modernization of existing facilities and structures.

## Step 3.

A public hearing must precede the designation of the reinvestment zone. Seven days' written notice of the hearing must be delivered to the presiding officer of each of the other taxing units that includes in its boundaries real property within the proposed zone. Notice of the hearing must also be published at least seven days before the hearing in a newspaper of general circulation of whichever taxing unit is the lead.

At the public hearing on the reinvestment zone, the governing body that is designating the reinvestment zone (the city or the county) must make findings. First, the governing body must find that the improvements sought are feasible and would be of benefit to the zone after the expiration of the agreement. Second, the governing body must find that the zone meets one of the applicable criteria for reinvestment zones. The criterion usually cited is that the designation of the zone is reasonably likely to contribute to the retention or expansion of a primary employer or attract major new investment to the zone. These findings should be approved by the governing body at an open meeting and should be noted in the minutes for that meeting.

If a zone includes several properties, each property owner has a right to ask for the same terms in any tax abatement agreement that is executed. The taxing unit is not obligated to grant tax abatement to the property owner. If abatement is provided, however, it must be on the same terms (number of years and percentage of abatement) as the other agreements within that zone. Some taxing units make the boundaries of the zone contiguous with the property that is subject to the tax abatement. By limiting the zone to the involved property, the taxing unit is not obligated to use the same terms or percentage of tax abatement for other properties that are located outside of the zone. A larger reinvestment zone is often adopted by a taxing unit that wants to target a particular area of the city or of the county for development. It is important to note, however, that a city is not limited to declaring only one reinvestment zone, and nothing requires a city to enter into a tax abatement agreement with every property owner within a single reinvestment zone. A reinvestment zone may be almost any shape or size.

Any person is entitled to speak and present evidence for or against the designation of a reinvestment zone at the public hearing. If the zone designation is approved, the designation lasts for five years and may be renewed for successive periods of up to five years.

Beginning Sept. 1, 1997, Texas law requires the Comptroller to maintain a central registry of or reinvestment zones created under Chapter 312 of the Tax Code. The chief appraiser for a taxing unit that designates a reinvestment or enterprise zone is required to provide the Comptroller a report containing

any information required by the Comptroller and including a copy of the ordinance or resolution designating the zone and the guidelines and criteria established for this zone. The report must be filed before July 1 of the year following the year in which the zone is designated.

This registry contains a summary of the newly designated reinvestments data reported to the Comptroller since 1997 by year reported. The following describes the data elements of the Tax Abatement Reinvestment Zone Registry:

**County** – County where the designated zone is located.

**Lead Taxing Unit** – Taxing unit that designated the zone.

**Reinvestment Zone Name** – Enterprise zone or reinvestment zone name.

**Zone Execution Date** – Date that the reinvestment zone was designated.

**Zone Expiration Date** – Expiration date of the reinvestment zone.

**Size of the Zone** – Zone size in acres.

**Property Type** – Whether the property is for business (commercial/industrial) or residential purposes.

### Summary of Reported Data

This summary data reflects reinvestment zones designated during 2010 and 2011 as reported to the Comptroller of Public Accounts. Summary data from 1997-2009 can be found in previous *Biennial Reports for the Reinvestment Zone for Tax*

*Abatement Registry, the Tax Abatement Agreement Registry and the Tax Increment Finance Zone Registry.* These reports were published in even years since 2002 and can be found on the Comptroller’s website, Texas Ahead, at [www.texasahead.org/tax\\_programs/proptax\\_abatement/reports/](http://www.texasahead.org/tax_programs/proptax_abatement/reports/).

### Reinvestment/Enterprise Zones Reported

| LEAD TAXING UNIT | 2010      | 2011      | TOTAL      |
|------------------|-----------|-----------|------------|
| City             | 44        | 36        | 80         |
| County           | 16        | 19        | 35         |
| <b>Total</b>     | <b>60</b> | <b>55</b> | <b>115</b> |

| PROPERTY TYPES        | CITY | COUNTY | TOTAL |
|-----------------------|------|--------|-------|
| Commercial/Industrial | 54   | 30     | 84    |
| Residential           | 11   | 2      | 13    |
| Both                  | 12   | 0      | 12    |
| Land Only             | 1    | 0      | 1     |
| Agriculture           | 1    | 2      | 3     |

|              | TOTAL SIZE IN ACRES | AVERAGE ACREAGE |
|--------------|---------------------|-----------------|
| City         | 18,859.24           | 238.72          |
| County       | 175,189.13          | 5,005.40        |
| <b>Total</b> | <b>194,048.37</b>   | <b>1,702.18</b> |

**Note:** The information in this summary reflects the Comptroller’s office’s best understanding of the information provided by the participating taxing units of reinvestment zone report forms. The summary contains only the information reported to the Comptroller’s office. Some taxing units may not have reported their reinvestment zones.

# Tax Abatement Agreements

After a taxing unit has established a reinvestment zone, there are three more steps to execute a tax abatement agreement. The three steps are as follows:

## Step 1.

At least seven days before the lead taxing unit grants tax abatement, it must deliver written notice of its intent to enter into the agreement to the presiding officer of each of the other taxing units in which the property is located. The notice must include a copy of the proposed tax abatement agreement. A tax abatement agreement may exempt from taxation all or part of the increase in the value of the real property for each year covered by the agreement. The agreement may be for a period not to exceed 10 years.

The tax abatement must be conditioned on the property owner making specific improvements or repairs to the property, and only the increase in the value of the property may be exempted. The real property's current value may not be exempted. The current value of real property is the taxable value of the real property and of any fixed improvements as of Jan. 1 of the year in which the tax abatement agreement is executed. For example, a business has property valued at \$500,000 as of Jan. 1 of the year the tax abatement agreement is executed. If the business agrees to significantly enlarge the facility, resulting in its valuation increasing to \$800,000, the taxing units may abate from taxation up to \$300,000 of the property value (the portion of the value that exceeds the base value of \$500,000).

The tax abatement agreement may also abate all or part of the value of tangible personal property that is brought onto the site after the execution of the tax abatement agreement. A taxing unit may not abate the value of personal property that was already located on the real property at any time before the period covered by the tax abatement agreement. The abatement for personal property cannot be for a term that exceeds 10 years. The amount (percentage) of the tax abatement for either real or personal property cannot exceed 100 percent abatement of the increase in property value. Tax abatement agreements have generally been aimed at industrial projects that generate at least \$2.5 million in capital investments. There is also some limited usage of tax abatements for purposes other than industrial or commercial projects, such as for residential area improvements and/or development.

A provision authorized by the Texas Legislature in 2009 allows a taxing unit and the property owner to defer the beginning of the abatement period until a date in the future other than the January following the execution of the agreement. The duration of the abatement period still may not exceed 10 years.

## Step 2.

To adopt the tax abatement agreement, the taxing unit must approve the agreement by a majority vote of its governing body at a regularly scheduled meeting. It is important to note that the approval of the agreement by the taxing unit must occur at a "regularly scheduled meeting." The statute does not define the term "regularly scheduled meeting." At the meeting to consider approval of the tax abatement agreement, the governing body of the taxing unit must make a finding that the terms of the agreement and the property subject to the agreement meet the applicable guidelines and criteria. Upon approval of the agreement by the governing body, the agreement is executed in the same manner as other contracts entered into by the applicable taxing unit.

Section 312.205(a) of the Tax Code sets out certain mandatory provisions for a tax abatement agreement. A tax abatement agreement must:

- include a list of the kind, number and location of all proposed improvements to the property;
- provide access to and authorize inspection of the property by the taxing unit to ensure compliance with the agreement;
- limit the use of the property consistent with the taxing unit's development goals;
- provide for recapturing property tax revenues that are lost if the owner fails to make the improvements as provided by the agreement;
- include each term that was agreed upon with the property owner and require the owner to annually certify compliance with the terms of the agreement to each taxing unit; and
- allow the taxing unit to cancel or modify the agreement at any time if the property owner fails to comply with the terms of the agreement.

**Step 3.**

The other taxing units (except school districts) may enter into an abatement agreement or choose not to provide an abatement. School districts are prohibited from entering into tax abatement agreements on or after Sept. 1, 2001. There is no penalty for choosing not to abate. On Sept. 1, 2001, the 90-day deadline period for the other taxing units to execute an agreement was removed. Further, the other taxing units have the option of granting a tax abatement with terms that differ from the abatement granted by the county. Nonetheless, each taxing entity’s tax abatement agreement will still have to meet the requirements under Tax Code Sections 312.204, 312.205 and 312.211 that relate to the execution, duration and other terms which must be contained in a tax abatement agreement.

**Central Registry Reporting Requirement**

Texas Tax Code Sec. 312.005 requires the chief appraiser of each appraisal district that includes a reinvestment zone to deliver the following information to the Comptroller before July 1 of the year following the zone’s designation:

1. Form 50-275 New Reinvestment Zone, and
2. Copy of the guidelines and criteria established for the reinvestment zone (including any later amendments and modifications).
3. Form 50-276 New Tax Abatement Agreement (PDF), and
4. Copy of the tax abatement agreement.

For copies of the forms and additional information visit the following website: [http://www.texasahead.org/tax\\_programs/proptax\\_abatement/forms.php](http://www.texasahead.org/tax_programs/proptax_abatement/forms.php).

Please mail the required information to:

Comptroller of Public Accounts  
 Economic Development & Analysis Division  
 P O Box 13528  
 Austin, Texas 78711-3528

If you have questions or need assistance completing the forms, please contact the Economic Development & Analysis division by phone at 1-800-531-5441 ext. 3-4679 or email [econ.dev@cpa.state.tx.us](mailto:econ.dev@cpa.state.tx.us).

**Summary of Reported Data 2010-2011**

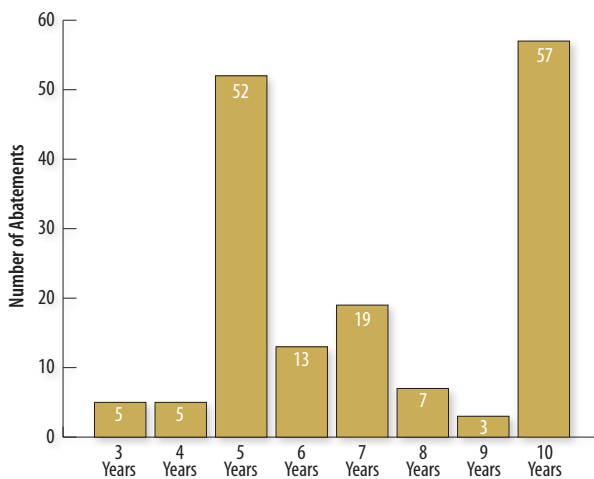
This summary data reflects reinvestment zones designated during 2010 and 2011 as reported to the Comptroller of Public Accounts. Summary data from 1997-2009 can be found in previous *Biennial Reports for the Reinvestment Zone for Tax Abatement Registry, the Tax Abatement Agreement Registry and the Tax Increment Finance Zone Registry*. These reports were

published in even years since 2002 and can be found on the Comptroller’s website Texas Ahead at [www.texasahead.org/tax\\_programs/proptax\\_abatement/reports/](http://www.texasahead.org/tax_programs/proptax_abatement/reports/).

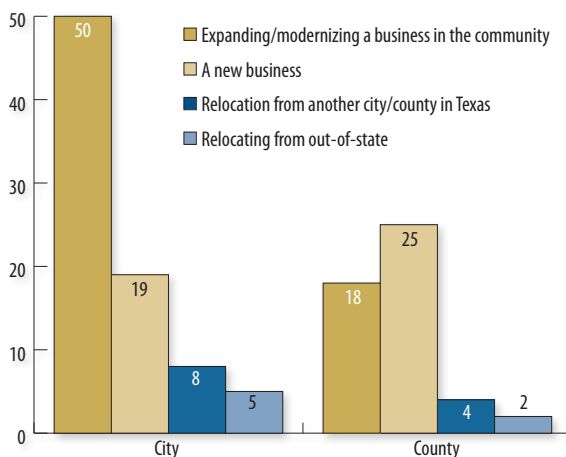
**Note:** The information in this summary reflects the Comptroller’s office’s best understanding of the information provided by the participating taxing units of abatement agreements and report forms. The summary contains only the information reported to the Comptroller’s office. Some taxing units may not have reported their reinvestment/enterprise zones. \* Summary data is reflective of details outlined in submitted reports. Not all reports contained complete information.

| AGREEMENTS REPORTED             | 2010 | 2011 | TOTAL |
|---------------------------------|------|------|-------|
|                                 | 96   | 65   | 161   |
| # OF TAXING UNITS PER ABATEMENT |      |      |       |
| 1                               | 103  | 36   | 22    |
| 2                               |      |      |       |
| 3+                              |      |      |       |

**Abatement Term**



**Growth Type**

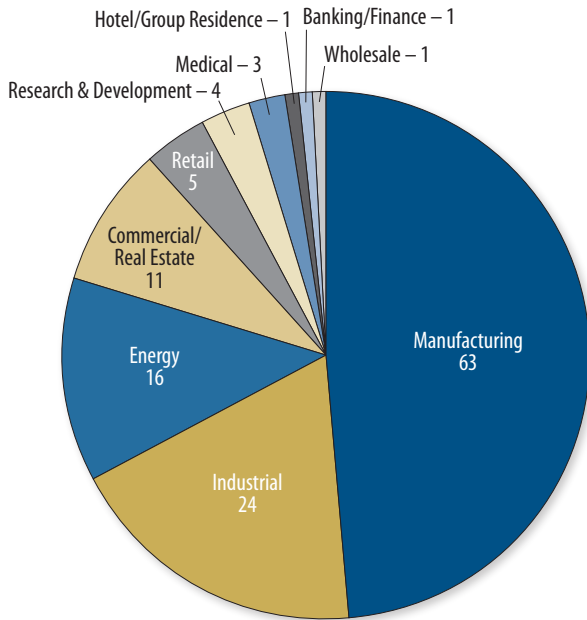


| PROPERTY ABATED | BUSINESS | RESIDENTIAL | BOTH |
|-----------------|----------|-------------|------|
| City            | 82       | 27          | 1    |
| County          | 50       | 1           | 0    |

| BUSINESS SIZE* | MICRO (0-19) | SMALL (20-99) | MEDIUM (100-499) | LARGE (500+) |
|----------------|--------------|---------------|------------------|--------------|
| City           | 13           | 27            | 27               | 8            |
| County         | 13           | 15            | 12               | 5            |

\*Based on number of employees.

**Types of Businesses Abated**



|        | NEW STRUCTURE | EXISTING STRUCTURE |
|--------|---------------|--------------------|
| City   | 36            | 44                 |
| County | 35            | 10                 |

| PROPERTY ABATED | REAL | PERSONAL | BOTH |
|-----------------|------|----------|------|
| City            | 41   | 26       | 41   |
| County          | 17   | 13       | 23   |

**Appraised Value**

|                        |                  |
|------------------------|------------------|
| Biennial Total Average | \$966,361,985.50 |
| 2010 Total Average     | \$831,241,687.00 |
| 2011 Total Average     | \$135,120,298.50 |
| City Total Average     | \$377,835,654.50 |
| County Total Average   | \$588,526,331.00 |
|                        | \$7,376,809.05   |
|                        | \$9,895,734.37   |
|                        | \$2,874,899.97   |
|                        | \$4,062,748.97   |
|                        | \$15,487,535.03  |





# Abatement Spreadsheet

## Abatement Spreadsheet

| LEAD TAXING UNIT      | ABATEMENT TERM | GOVERNMENT | PROPERTY TYPES        | GROWTH TYPE  | BUSINESS TYPE          | BUSINESS SIZE |
|-----------------------|----------------|------------|-----------------------|--------------|------------------------|---------------|
| Brazoria County       | 7              | County     | Commercial/Industrial | New          | Energy                 | Micro         |
| City of Andrews       | 3              | City       | Commercial/Industrial | Expanding    | Retail                 | Micro         |
| City of Lufkin        | 10             | City       | Commercial/Industrial | New          | Manufacturing          | Small         |
| City of Lufkin        | 7              | City       | Commercial/Industrial | Expanding    | Manufacturing          | Micro         |
| City of San Antonio   | 6              | City       | Commercial/Industrial | New          | Medical                | Large         |
| City of San Antonio   | 10             | City       | Commercial/Industrial | Expanding    | Manufacturing          | Small         |
| City of San Antonio   | 10             | City       | Commercial/Industrial | Out of state | Retail                 | Medium        |
| City of San Antonio   | 10             | City       | Commercial/Industrial | New          | Medical                | Small         |
| Bexar County          | 10             | County     | Commercial/Industrial | Expanding    | Manufacturing          | Large         |
| Bexar County          | 10             | County     | Commercial/Industrial | In state     | Manufacturing          | Large         |
| Brazoria County       | 7              | County     | Commercial/Industrial | Expanding    | Manufacturing          | Small         |
| Brazoria County       | 7              | County     | Commercial/Industrial | Expanding    | Manufacturing          | Small         |
| Brazoria County       | 7              | County     | Commercial/Industrial | New          | Manufacturing          | Small         |
| Brazoria County       | 7              | County     | Commercial/Industrial | Expanding    | Industrial             | Medium        |
| Brazoria County       | 7              | County     | Commercial/Industrial | Expanding    | Manufacturing          | Large         |
| Brazoria County       | 7              | County     | Commercial/Industrial | New          | Industrial             | Micro         |
| City of Bryan         | 10             | City       | Commercial/Industrial | New          | Manufacturing          |               |
| City of Bryan         | 5              | City       | Commercial/Industrial | Out of state |                        | Large         |
| City of Mont Belvieu  | 5              | City       | Commercial/Industrial |              |                        |               |
| Chambers County       | 5              | County     | Commercial/Industrial | Expanding    | Energy                 | Small         |
| Chambers County       | 5              | County     | Commercial/Industrial | New          | Manufacturing          |               |
| Chambers County       | 5              | County     | Commercial/Industrial | New          | Manufacturing          |               |
| Chambers County       | 5              | County     | Commercial/Industrial | Expanding    | Manufacturing          | Medium        |
| Chambers County       | 9              | County     | Commercial/Industrial | Expanding    | Manufacturing          | Medium        |
| Chambers County       | 7              | County     | Commercial/Industrial | New          |                        |               |
| Chambers County       | 5              | County     | Commercial/Industrial | Expanding    | Manufacturing          | Medium        |
| City of Plano         | 10             | City       | Commercial/Industrial | Expanding    | Energy                 | Small         |
| City of Plano         | 10             | City       | Commercial/Industrial | Expanding    | Commercial/Real Estate | Small         |
| City of Plano         | 10             | City       | Commercial/Industrial | New          | Commercial/Real Estate | Large         |
| City of Plano         | 10             | City       | Commercial/Industrial | New          | Manufacturing          | Medium        |
| City of Copperas Cove | 4              | City       | Residential           |              |                        |               |
| Crosby County         | 10             | County     | Commercial/Industrial | New          | Energy                 | Micro         |
| Crosby County         | 10             | County     | Commercial/Industrial | New          | Energy                 | Micro         |
| Crosby County         | 10             | County     | Commercial/Industrial | New          | Energy                 | Micro         |
| City of Coppel        | 5              | City       | Commercial/Industrial | In state     | Manufacturing          | Medium        |
| City of Odessa        | 10             | City       | Commercial/Industrial | New          | Commercial/Real Estate | Medium        |
| City of Odessa        | 5              | City       | Commercial/Industrial | Expanding    | Energy                 | Small         |

| STRUCTURE | EXECUTION DATE | EFFECTIVE DATE | EXPIRATION DATE | PROPERTY ABATED | BASE VALUE       | JOB CREATION | FTES | PAYROLL      |
|-----------|----------------|----------------|-----------------|-----------------|------------------|--------------|------|--------------|
| New       | 8/5/2010       | 1/1/2011       | 12/31/2017      | Real            | \$30,390.00      | Yes          | 10   |              |
| Existing  | 4/18/2010      | 1/1/2011       | 12/31/2013      | Real            | \$24,700.00      | No           |      |              |
| New       | 11/16/2010     | 1/1/2011       | 12/31/2020      | Both            | \$73,690.00      | Yes          | 81   |              |
| New       | 10/2/2011      | 1/1/2012       | 12/31/2018      | Both            | \$25,712.00      | Yes          | 18   |              |
| Existing  | 10/25/2010     | 1/1/2012       | 12/31/2017      | Personal        |                  | Yes          | 296  | 40,000.00    |
| New       | 10/28/2010     | 1/1/2011       | 12/31/2020      | Both            |                  | Yes          | 56   |              |
| New       | 12/22/2010     | 1/1/2012       | 12/31/2021      | Both            |                  | Yes          | 400  | 58,000.00    |
| New       | 9/13/2011      | 1/1/2011       | 12/31/2021      | Both            | \$336,230.00     | Yes          | 40   |              |
| New       | 12/20/2011     | 1/1/2012       | 12/31/2021      | Real            |                  | Yes          | 385  |              |
| New       | 12/20/2011     | 1/1/2012       | 12/31/2021      | Both            |                  | Yes          | 120  |              |
| New       | 12/2/2010      | 1/1/2011       | 12/31/2017      | Both            | \$2,642,610.00   | Yes          | 50   |              |
| New       | 12/2/2010      | 1/1/2012       | 12/31/2018      | Real            | \$241,731,380.00 | Yes          | 10   |              |
| New       | 12/2/2010      | 1/1/2012       | 12/31/2018      | Real            | \$241,751,380.00 | Yes          | 10   |              |
| New       | 8/18/2011      | 1/1/2013       | 12/31/2019      | Real            |                  | Yes          | 20   |              |
| Existing  | 6/8/2011       | 1/1/2012       | 12/31/2018      | Real            | \$465,060.00     | Yes          | 50   |              |
| New       | 9/27/2011      | 1/1/2012       | 12/31/2018      | Both            | \$3,000.00       | Yes          | 10   |              |
| New       | 3/17/2010      | 1/1/2011       | 12/31/2020      | Both            | \$699,170.00     | Yes          | 125  | 6,250,000.00 |
| Existing  | 3/7/2011       | 1/1/2012       | 12/31/2016      | Personal        | \$-              | No           |      |              |
|           | 5/17/2010      | 1/1/2011       | 12/31/2014      | Both            |                  | No           |      |              |
| Existing  | 2/8/2010       | 1/1/2011       | 12/31/2015      | Both            |                  | No           |      |              |
|           | 7/27/2010      | 1/1/2011       | 12/31/2014      | Both            |                  | No           |      |              |
|           | 7/27/2010      | 1/1/2011       | 12/31/2014      | Both            |                  | No           |      |              |
|           | 6/28/2011      | 1/1/2012       | 12/31/2017      | Real            |                  | No           |      |              |
|           | 6/28/2011      | 1/1/2012       | 12/31/2020      | Real            |                  | No           |      |              |
|           | 5/19/2011      | 1/1/2012       | 12/31/2019      | Real            |                  | No           |      |              |
|           | 6/28/2011      | 1/1/2012       | 12/31/2017      | Real            |                  | No           |      |              |
| New       | 4/12/2010      | 1/1/2011       | 12/31/2020      | Both            | \$-              | Yes          | 78   |              |
| Existing  | 4/12/2010      | 1/1/2011       | 12/31/2020      | Real            | \$2,950,152.00   | Yes          | 16   |              |
| New       | 12/6/2010      | 1/1/2014       | 12/31/2023      | Both            | \$-              | Yes          | 510  |              |
| Existing  | 9/2/2011       | 1/1/2012       | 12/31/2021      | Both            | \$7,383,062.00   | Yes          | 250  |              |
|           | 1/5/2010       | 1/1/2011       | 12/31/2019      | Both            | \$7,000,000.00   | No           |      |              |
| New       | 12/10/2010     | 1/1/2012       | 1/1/2022        | Personal        |                  | No           |      |              |
| New       | 12/12/2011     | 1/1/2012       | 1/1/2012        | Personal        | \$-              | No           |      |              |
| New       | 12/12/2011     | 1/1/2012       | 1/1/2022        | Personal        | \$-              | No           |      |              |
| Existing  | 1/12/2010      | 1/1/2011       | 12/31/2015      | Personal        | \$533,090.00     | No           |      |              |
| New       | 12/2/2010      | 1/1/2014       | 12/31/2023      | Both            | \$950,880.00     | No           |      |              |
| New       | 3/28/2011      | 1/1/2013       | 12/31/2017      | Both            | \$38,896.00      | No           |      |              |

## Abatement Spreadsheet (cont.)

| LEAD TAXING UNIT   | ABATEMENT TERM | GOVERNMENT | PROPERTY TYPES        | GROWTH TYPE | BUSINESS TYPE          | BUSINESS SIZE |
|--------------------|----------------|------------|-----------------------|-------------|------------------------|---------------|
| Ector County       | 10             | County     | Commercial/Industrial | New         | Energy                 | Medium        |
| City of Socorro    | 6              | City       | Commercial/Industrial | New         | Industrial             | Small         |
| City of Ennis      | 7              | City       | Commercial/Industrial | Expanding   | Industrial             | Medium        |
| City of Ennis      | 7              | City       | Commercial/Industrial | Expanding   | Industrial             | Small         |
| City of Midlothian | 7              | City       | Commercial/Industrial | New         | Wholesale              | Small         |
| City of Red Oak    | 9              | City       | Commercial/Industrial | New         | Industrial             | Medium        |
| City of Sugar Land | 10             | City       | Commercial/Industrial | Expanding   | Manufacturing          | Medium        |
| City of Sugar Land | 10             | City       | Commercial/Industrial | Expanding   | Manufacturing          |               |
| Garza County       | 10             | County     | Commercial/Industrial | New         | Industrial             |               |
| Glasscock County   | 10             | County     | Commercial/Industrial | New         | Energy                 |               |
| City of Denison    | 5              | City       | Residential           |             |                        |               |
| City of Denison    | 5              | City       | Residential           |             |                        |               |
| City of Denison    | 5              | City       | Residential           |             |                        |               |
| City of Denison    | 5              | City       | Residential           |             |                        |               |
| City of Denison    | 5              | City       | Residential           |             |                        |               |
| City of Sherman    | 6              | City       | Commercial/Industrial | Expanding   | Manufacturing          |               |
| City of Sherman    | 6              | City       | Commercial/Industrial | Expanding   | Manufacturing          |               |
| City of Sherman    | 8              | City       | Commercial/Industrial | Expanding   | Manufacturing          |               |
| City of Sherman    | 8              | City       | Commercial/Industrial | Expanding   | Manufacturing          |               |
| City of Sherman    | 6              | City       | Commercial/Industrial | Expanding   | Manufacturing          | Medium        |
| City of Sherman    | 10             | City       | Residential           |             |                        |               |
| City of Sherman    | 10             | City       | Residential           |             |                        |               |
| City of Sherman    | 10             | City       | Residential           |             |                        |               |
| City of Sherman    | 10             | City       | Residential           |             |                        |               |
| City of Sherman    | 10             | City       | Residential           |             |                        |               |
| City of Sherman    | 10             | City       | Residential           |             |                        |               |
| City of Sherman    | 10             | City       | Residential           |             |                        |               |
| City of Sherman    | 10             | City       | Residential           |             |                        |               |
| City of Sherman    | 10             | City       | Residential           |             |                        |               |
| City of Southmayd  | 5              | City       | Commercial/Industrial | Expanding   | Manufacturing          | Small         |
| City of Seguin     | 5              | City       | Commercial/Industrial | Expanding   | Medical                |               |
| City of Seguin     | 5              | City       | Commercial/Industrial | Expanding   | Retail                 | Micro         |
| City of Seguin     | 5              | City       | Commercial/Industrial | Expanding   | Manufacturing          | Large         |
| Guadalupe County   | 8              | County     | Commercial/Industrial | New         | Banking/Finance        | Micro         |
| Harris County      | 10             | County     | Commercial/Industrial | Expanding   | Manufacturing          | Large         |
| City of Houston    | 10             | City       | Commercial/Industrial | In state    | Commercial/Real Estate | Micro         |

| STRUCTURE | EXECUTION DATE | EFFECTIVE DATE | EXPIRATION DATE | PROPERTY ABATED | BASE VALUE      | JOB CREATION | FTES | PAYROLL      |
|-----------|----------------|----------------|-----------------|-----------------|-----------------|--------------|------|--------------|
| New       | 6/13/2011      | 1/1/2013       | 12/31/2021      | Both            | \$480,000.00    | No           |      |              |
| New       | 1/6/2011       | 10/1/2010      | 10/1/2016       | Personal        | \$19,134,348.00 | Yes          | 63   | 8.65         |
| Existing  | 2/16/2010      | 1/1/2011       | 12/31/2017      | Both            | \$12,721,972.00 | Yes          | 15   | 233,500.00   |
| Existing  | 9/8/2010       | 1/1/2012       | 12/31/2018      | Personal        | \$341,930.00    | Yes          | 55   |              |
| Existing  | 8/26/2011      | 1/1/2012       | 12/31/2018      | Both            | \$11,000,000.00 | Yes          | 40   |              |
| New       | 9/8/2011       | 1/1/2013       | 12/31/2021      | Both            | \$259,310.00    | Yes          | 125  |              |
| New       | 9/21/2010      | 1/1/2012       | 12/31/2021      | Both            | \$12,320,700.00 | No           |      |              |
| New       | 8/17/2010      | 1/1/2012       | 12/31/2021      | Both            | \$767,420.00    | No           |      |              |
| New       | 11/23/2010     | 1/1/2011       | 12/31/2020      | Both            | \$-             | No           |      |              |
| New       | 8/19/2011      | 1/1/2012       | 12/31/2021      | Personal        | \$-             | No           |      |              |
|           | 6/7/2010       | 1/1/2011       | 12/31/2015      | Real            | \$8,500.00      | No           |      |              |
|           | 9/20/2010      | 1/1/2011       | 12/31/2015      | Real            | \$1,500.00      | No           |      |              |
|           | 11/15/2010     | 1/1/2011       | 12/31/2015      | Real            | \$2,970.00      | No           |      |              |
|           | 1/3/2011       | 1/1/2012       | 12/31/2016      | Real            |                 | No           |      |              |
|           | 4/4/2011       | 1/1/2012       | 12/31/2016      | Real            |                 | No           |      |              |
|           | 11/7/2011      | 1/1/2012       | 12/31/2016      | Real            |                 | No           |      |              |
| Existing  | 12/3/2010      | 1/1/2011       | 12/31/2016      | Personal        | \$13,427,820.00 | No           |      |              |
| Existing  | 12/3/2010      | 1/1/2012       | 12/31/2017      | Personal        | \$13,427,820.00 | No           |      |              |
| Existing  | 12/6/2010      | 1/1/2011       | 12/31/2018      | Real            | \$19,037,300.00 | No           |      |              |
| Existing  | 12/6/2010      | 1/1/2012       | 12/31/2019      | Real            | \$19,037,300.00 | No           |      |              |
| Existing  | 12/6/2010      | 1/1/2011       | 12/31/2016      | Both            | \$13,427,820.00 | Yes          |      |              |
|           | 4/5/2010       | 1/1/2010       | 12/31/2019      | Real            | \$7,767.00      | No           |      |              |
|           | 4/5/2010       | 1/1/2010       | 12/31/2019      | Real            | \$5,000.00      | No           |      |              |
|           | 4/19/2010      | 1/1/2011       | 12/31/2020      | Real            | \$5,000.00      | No           |      |              |
|           | 5/3/2010       | 1/1/2011       | 12/31/2020      | Real            | \$2,820.00      | No           |      |              |
|           | 10/4/2010      | 1/1/2010       | 12/31/2019      | Real            | \$3,820.00      | No           |      |              |
|           | 1/17/2011      | 1/1/2011       | 12/31/2020      | Real            | \$6,312.00      | No           |      |              |
|           | 2/21/2011      | 1/1/2011       | 12/31/2020      | Real            | \$7,715.00      | No           |      |              |
|           | 1/17/2011      | 1/1/2011       | 12/31/2020      | Real            | \$6,705.50      | No           |      |              |
|           | 8/18/2011      | 1/1/2011       | 12/31/2020      | Real            |                 | No           |      |              |
| Existing  | 12/13/2011     | 1/1/2012       | 1/1/2018        | Both            | \$1,460,081.00  | No           |      |              |
| Existing  | 2/16/2010      | 1/1/2010       | 12/31/2014      | Real            | \$161,503.00    | No           |      |              |
| Existing  | 2/16/2010      | 1/1/2010       | 12/31/2014      | Real            | \$48,334.00     | No           |      |              |
| Existing  | 11/18/2010     | 1/1/2011       | 12/31/2015      | Personal        | \$-             | No           |      |              |
| New       | 10/19/2010     | 1/1/2011       | 1/1/2019        | Both            | \$306,205.00    | Yes          | 2    |              |
| New       | 12/21/2010     | 1/1/2011       | 12/31/2020      | Real            | \$17,106,057.00 | No           |      |              |
| Existing  | 12/15/2010     | 1/1/2012       | 12/31/2021      | Real            | \$14,705,000.00 | Yes          | 96   | 7,731,648.00 |

## Abatement Spreadsheet (cont.)

| LEAD TAXING UNIT   | ABATEMENT TERM | GOVERNMENT | PROPERTY TYPES        | GROWTH TYPE  | BUSINESS TYPE          | BUSINESS SIZE |
|--------------------|----------------|------------|-----------------------|--------------|------------------------|---------------|
| Harris County      | 10             | County     | Commercial/Industrial | In state     | Commercial/Real Estate | Small         |
| Harris County      | 10             | County     | Commercial/Industrial | Out of state | Manufacturing          | Large         |
| Hartley County     | 8              | County     | Commercial/Industrial |              | Energy                 |               |
| Howard County      | 5              | County     | Commercial/Industrial | Expanding    | Industrial             | Micro         |
| Jefferson County   | 7              | County     | Commercial/Industrial | Expanding    | Industrial             | Medium        |
| City of Cleburne   | 6              | City       | Commercial/Industrial | Expanding    | Manufacturing          | Medium        |
| County of Kent     | 10             | County     | Commercial/Industrial | New          | Energy                 | Micro         |
| Kleberg County     | 5              | County     | Commercial/Industrial | New          | Commercial/Real Estate | Micro         |
| City of Lubbock    | 5              | City       | Commercial/Industrial | New          | Commercial/Real Estate | Micro         |
| City of Lubbock    | 5              | City       | Commercial/Industrial | New          | Commercial/Real Estate | Micro         |
| City of Lubbock    | 5              | City       | Commercial/Industrial | Expanding    | Commercial/Real Estate | Micro         |
| McLennan County    | 7              | County     | Commercial/Industrial | Expanding    | Energy                 | Medium        |
| McLennan County    | 7              | County     | Commercial/Industrial | Expanding    | Manufacturing          | Medium        |
| McLennan County    | 4              | County     | Commercial/Industrial | Out of state | Manufacturing          | Small         |
| Midland County     | 5              | County     | Commercial/Industrial | Expanding    | Energy                 | Micro         |
| Montgomery County  | 6              | County     | Commercial/Industrial | New          | Commercial/Real Estate | Medium        |
| Montgomery County  | 10             | County     | Commercial/Industrial | New          | Manufacturing          | Medium        |
| Montgomery County  | 6              | County     | Commercial/Industrial | New          | Manufacturing          | Small         |
| Montgomery County  | 6              | County     | Commercial/Industrial |              | Commercial/Real Estate | Medium        |
| Montgomery County  | 7              | County     | Commercial/Industrial | In state     | Manufacturing          | Small         |
| Montgomery County  | 6              | County     | Commercial/Industrial | Expanding    | Manufacturing          | Small         |
| Montgomery County  | 6              | County     | Commercial/Industrial | In state     | Manufacturing          | Small         |
| City of Cactus     | 7              | City       | Commercial/Industrial | Expanding    | Manufacturing          | Large         |
| City of Corsicana  | 10             | City       | Commercial/Industrial | Expanding    | Industrial             | Medium        |
| City of Corsicana  | 10             | City       | Commercial/Industrial | Expanding    | Industrial             | Medium        |
| City of Corsicana  | 10             | City       | Commercial/Industrial | Expanding    | Industrial             | Medium        |
| City of Corsicana  | 10             | City       | Commercial/Industrial | Expanding    | Industrial             | Medium        |
| Oldham County      | 10             | County     | Commercial/Industrial | New          | Energy                 | Micro         |
| City of Carthage   | 10             | City       | Commercial/Industrial | New          | Hotel/Group Residence  | Small         |
| City of Amarillo   | 10             | City       | Commercial/Industrial | Out of state | Manufacturing          | Medium        |
| City of Amarillo   | 10             | City       | Commercial/Industrial | Out of state | Manufacturing          | Medium        |
| City of Tyler      | 4              | City       | Commercial/Industrial | Expanding    | Research & Development | Small         |
| City of Tyler      | 4              | City       | Commercial/Industrial | Expanding    | Research & Development | Small         |
| Smith County       | 5              | County     | Commercial/Industrial | New          | Manufacturing          | Small         |
| City of Arlington  | 5              | City       | Commercial/Industrial | Expanding    | Manufacturing          | Small         |
| City of Fort Worth | 10             | City       | Commercial/Industrial | Expanding    | Manufacturing          | Medium        |
| City of Fort Worth | 8              | City       | Commercial/Industrial | Expanding    | Manufacturing          | Small         |

| STRUCTURE | EXECUTION DATE | EFFECTIVE DATE | EXPIRATION DATE | PROPERTY ABATED | BASE VALUE       | JOB CREATION | FTES | PAYROLL       |
|-----------|----------------|----------------|-----------------|-----------------|------------------|--------------|------|---------------|
| New       | 12/21/2010     | 1/1/2011       | 12/31/2020      | Real            | \$123,082.00     | Yes          | 25   | 875,000.00    |
| New       | 4/19/2011      | 1/1/2011       | 12/31/2020      | Both            | \$84,042.00      | Yes          | 49   | 2,695,000.00  |
|           | 5/10/2010      | 1/1/2011       | 1/1/2019        | Both            |                  | No           |      |               |
| New       | 6/14/2010      | 1/1/2011       | 12/31/2015      | Real            | \$8,000,000.00   | No           |      |               |
| New       | 11/1/2011      | 1/1/2012       | 12/31/2020      | Real            | \$37,303,560.00  | Yes          | 100  | 861,000.00    |
| Existing  | 8/12/2010      | 1/1/2012       | 12/31/2017      | Personal        | \$123,968,000.00 | No           |      |               |
| New       | 4/18/2011      | 1/1/2013       | 1/1/2023        | Personal        | \$-              | Yes          | 3    | 100,000.00    |
| New       | 12/13/2010     | 1/1/2012       | 1/1/2017        | Both            | \$4,854,820.00   | No           |      |               |
| New       | 11/15/2010     | 1/1/2012       | 1/1/2017        | Real            | \$223,500.00     | No           |      |               |
| New       | 4/8/2010       | 1/1/2011       | 1/1/2016        | Real            | \$1,370,000.00   | Yes          | 10   | 75,000.00     |
| New       | 1/27/2011      | 1/1/2012       | 12/31/2017      | Both            | \$78,408.00      | No           |      |               |
| New       | 8/23/2011      | 1/1/2014       | 12/31/2020      | Personal        |                  | No           |      |               |
| Existing  | 4/20/2010      | 1/1/2011       | 12/31/2017      | Personal        | \$-              | Yes          | 55   | 1,665,418.00  |
| Existing  | 12/14/2010     | 1/1/2012       | 12/31/2015      | Personal        |                  | Yes          | 24   | 835,960.00    |
| Existing  | 7/29/2010      | 1/1/2011       | 12/31/2015      | Personal        | \$5,342,190.00   | Yes          |      | 750,000.00    |
| New       | 9/13/2010      | 1/1/2011       | 12/31/2016      | Real            | \$1,946,156.00   | No           |      |               |
| New       | 12/20/2010     | 1/1/2011       | 12/31/2020      | Both            | \$1,611,720.00   | No           |      |               |
| New       | 12/6/2010      | 1/1/2011       | 12/31/2016      | Both            | \$350,520.00     | No           |      |               |
| New       | 11/21/2011     | 1/1/2012       | 12/31/2017      | Both            | \$4,536,080.00   | No           |      |               |
| New       | 10/24/2011     | 1/1/2012       | 12/31/2018      | Both            | \$650,000.00     | No           |      |               |
| Existing  | 4/25/2011      | 1/1/2012       | 12/31/2017      | Both            | \$3,434,660.00   | No           |      |               |
| New       | 9/6/2011       | 1/1/2012       | 12/31/2017      | Both            | \$1,372,140.00   | No           |      |               |
|           | 2/1/2011       | 1/1/2012       | 12/31/2020      | Both            |                  | No           |      |               |
| Existing  | 6/1/2010       | 1/1/2011       | 12/31/2020      | Personal        | \$1,119,440.00   | Yes          | 20   | 624,000.00    |
| Existing  | 7/6/2010       | 1/1/2011       | 12/31/2020      | Personal        | \$995,260.00     | Yes          | 25   | 625,000.00    |
| Existing  | 7/6/2010       | 1/1/2011       | 12/31/2020      | Personal        | \$1,008,150.00   | Yes          | 30   | 750,000.00    |
| Existing  | 6/7/2011       | 1/1/2012       | 12/31/2021      | Personal        | \$1,423,530.00   | Yes          | 27   | 540,000.00    |
| New       | 12/13/2010     | 1/1/2013       | 12/31/2022      | Personal        | \$-              | No           |      |               |
| New       | 1/24/2011      | 1/1/2012       | 1/1/2012        | Both            | \$279,510.00     | No           |      |               |
| New       | 3/2/2010       | 1/1/2012       | 12/31/2011      | Both            | \$3,813,182.00   | Yes          | 275  | 10,629,000.00 |
| New       | 12/16/2010     | 1/1/2011       | 12/31/2020      | Both            | \$191,800.00     | Yes          | 100  | 5,180,000.00  |
| New       | 5/26/2010      | 1/1/2012       | 12/31/2015      | Personal        | \$-              | Yes          | 10   | 400,000.00    |
| New       | 5/26/2010      | 1/1/2012       | 12/31/2015      | Real            | \$277,042.00     | No           |      |               |
| Existing  | 4/19/2011      | 1/1/2012       | 12/31/2016      | Both            | \$1,500,000.00   | Yes          | 50   | 1,000,000.00  |
| New       | 7/7/2010       | 1/1/2011       | 12/31/2015      | Real            | \$70,437.00      | No           |      |               |
| Existing  | 12/29/2010     | 7/13/2010      | 12/31/2020      | Both            | \$9,340,792.00   | No           |      |               |
| New       | 12/23/2010     | 1/1/2012       | 12/31/2019      | Both            | \$2,715,679.00   | No           |      |               |

## Abatement Spreadsheet (cont.)

| LEAD TAXING UNIT       | ABATEMENT TERM | GOVERNMENT | PROPERTY TYPES        | GROWTH TYPE  | BUSINESS TYPE          | BUSINESS SIZE |
|------------------------|----------------|------------|-----------------------|--------------|------------------------|---------------|
| City of Fort Worth     | 5              | City       | Commercial/Industrial | New          | Industrial             | Micro         |
| City of Hurst          | 10             | City       | Commercial/Industrial | Expanding    | Industrial             | Small         |
| City of Mansfield      | 3              | City       | Commercial/Industrial | Expanding    | Industrial             | Small         |
| City of Saginaw        | 5              | City       | Commercial/Industrial | Expanding    | Manufacturing          | Small         |
| City of Mount Pleasant | 3              | City       | Commercial/Industrial | Expanding    |                        | Small         |
| Tom Green County       | 10             | County     | Commercial/Industrial | Expanding    | Manufacturing          | Micro         |
| City of Victoria       | 4              | City       | Commercial/Industrial | Expanding    | Wholesale              | Medium        |
| City of Victoria       | 10             | City       | Commercial/Industrial | Out of state | Manufacturing          | Large         |
| City of Victoria       | 10             | City       | Commercial/Industrial | Expanding    | Manufacturing          | Large         |
| Waller County          | 3              | County     | Commercial/Industrial | New          | Industrial             | Micro         |
| Waller County          | 6              | County     | Commercial/Industrial | New          | Manufacturing          | Small         |
| Waller County          | 8              | County     | Commercial/Industrial | New          | Manufacturing          | Small         |
| City of Brenham        | 8              | City       | Commercial/Industrial | In state     | Manufacturing          | Medium        |
| City of Brenham        | 7              | City       | Commercial/Industrial | Expanding    | Manufacturing          | Medium        |
| City of Brenham        | 9              | City       | Commercial/Industrial | In state     | Manufacturing          | Medium        |
| Webb County            | 10             | County     | Residential           | New          | Energy                 | Micro         |
| City of Wharton        | 3              | City       | Commercial/Industrial | New          | Research & Development | Small         |
| Wharton County         | 5              | County     | Commercial/Industrial | Expanding    | Manufacturing          | Small         |
| City of Shamrock       | 5              | City       | Commercial/Industrial | New          | Research & Development | Micro         |
| City of Iowa Park      | 10             | City       | Commercial/Industrial | Expanding    | Manufacturing          | Micro         |
| City of Wichita Falls  | 10             | City       | Commercial/Industrial | Expanding    | Manufacturing          | Medium        |
| City of Wichita Falls  | 10             | City       | Commercial/Industrial | Expanding    | Manufacturing          | Small         |
| Wichita County         | 10             | County     | Commercial/Industrial | New          | Manufacturing          | Medium        |
| Wichita County         | 10             | County     | Commercial/Industrial | Expanding    | Manufacturing          | Large         |
| City of Round Rock     | 5              | City       | Commercial/Industrial | Expanding    | Manufacturing          | Small         |
| City of Denver City    | 5              | City       | Residential           |              |                        |               |
| City of Denver City    | 5              | City       | Residential           |              |                        |               |
| City of Denver City    | 5              | City       | Residential           |              |                        |               |
| City of Denver City    | 5              | City       | Residential           |              |                        |               |
| City of Denver City    | 5              | City       | Residential           |              |                        |               |
| City of Denver City    | 5              | City       | Residential           |              |                        |               |
| City of Denver City    | 5              | City       | Residential           |              |                        |               |
| City of Denver City    | 5              | City       | Residential           |              |                        |               |
| City of Denver City    | 5              | City       | Residential           |              |                        |               |
| City of Denver City    | 5              | City       | Both                  | Expanding    | Retail                 | Micro         |
| City of Denver City    | 5              | City       | Residential           |              |                        |               |
| City of Denver City    | 5              | City       | Residential           |              |                        |               |
| City of Denver City    | 5              | City       | Residential           |              |                        |               |



| STRUCTURE | EXECUTION DATE | EFFECTIVE DATE | EXPIRATION DATE | PROPERTY ABATED | BASE VALUE      | JOB CREATION | FTES | PAYROLL      |
|-----------|----------------|----------------|-----------------|-----------------|-----------------|--------------|------|--------------|
| New       | 11/14/2011     | 1/1/2013       | 12/31/2017      | Real            | \$124,206.00    | No           |      |              |
| Existing  | 2/25/2011      | 1/1/2012       | 12/31/2021      | Both            | \$19,385,342.00 | Yes          | 10   |              |
| Existing  | 7/12/2010      | 1/1/2011       | 12/31/2013      | Both            | \$7,064,777.00  | Yes          | 6    | 331,000.00   |
| New       | 3/2/2010       | 1/1/2011       | 12/31/2015      | Real            | \$222,908.00    | Yes          | 40   |              |
| Existing  | 7/11/2011      | 1/1/2012       | 12/31/2014      | Both            | \$847,680.00    | No           |      |              |
| New       | 9/13/2011      | 1/1/2012       | 12/31/2022      | Both            | \$696,050.00    | Yes          | 6    | 128,000.00   |
| New       | 3/29/2010      | 1/1/2011       | 12/31/2014      | Both            |                 | Yes          | 10   |              |
| New       | 11/11/2010     | 1/1/2012       | 12/31/2022      | Both            | \$1,548,450.00  | Yes          | 500  |              |
| New       | 7/18/2011      | 1/1/2013       | 12/31/2022      | Both            | \$1,548,450.00  | Yes          | 75   |              |
| New       | 12/30/2010     | 1/1/2012       | 12/31/2014      | Real            | \$2,000,000.00  | No           |      |              |
| New       | 9/28/2010      | 1/1/2011       | 12/31/2016      | Both            | \$1,522,060.00  | Yes          | 35   |              |
| New       | 12/15/2011     | 1/1/2012       | 12/31/2019      | Both            | \$136,550.00    | Yes          | 47   |              |
| Existing  | 6/17/2010      | 1/1/2011       | 1/1/2019        | Both            | \$2,000,000.00  | Yes          | 90   | 2,700,000.00 |
| New       | 8/19/2010      | 1/1/2011       | 1/1/2018        | Both            | \$3,000,000.00  | Yes          | 10   | 300,000.00   |
| Existing  | 9/2/2010       | 1/1/2011       | 1/1/2020        | Both            | \$1,700,000.00  | Yes          | 100  | 3,000,000.00 |
| New       | 9/26/2011      | 6/19/2012      | 6/19/2022       | Personal        | \$-             | No           |      |              |
| New       | 4/29/2011      | 1/1/2012       | 1/1/2015        | Both            | \$-             | Yes          | 50   | 325,000.00   |
| Existing  | 5/10/2010      | 1/1/2011       | 12/31/2015      | Personal        |                 | Yes          | 4    |              |
| New       | 10/27/2010     | 1/1/2011       | 1/1/2016        | Real            | \$7,830.00      | No           |      |              |
| New       | 11/14/2011     | 1/1/2012       | 12/31/2021      | Both            | \$-             | Yes          | 10   | 250,000.00   |
| Existing  | 11/15/2011     | 1/1/2012       | 12/31/2021      | Personal        | \$-             | Yes          | 4    |              |
| Existing  | 12/20/2011     | 1/1/2012       | 12/31/2021      | Both            | \$2,479,438.00  | Yes          | 17   |              |
| Existing  | 12/30/2010     | 1/1/2011       | 12/31/2020      | Both            | \$4,263,092.00  | Yes          | 300  |              |
| Existing  | 12/30/2010     | 1/1/2011       | 12/31/2020      | Personal        | \$4,283,527.00  | Yes          | 13   |              |
| Existing  | 8/26/2010      | 1/1/2012       | 1/1/2017        | Personal        | \$-             | Yes          | 35   |              |
|           | 6/18/2010      | 1/1/2011       | 12/31/2015      | Real            | \$96,075.00     | No           |      |              |
|           | 12/20/2010     | 1/1/2011       | 12/31/2015      | Real            | \$54,716.00     | No           |      |              |
|           | 10/29/2010     | 1/1/2011       | 12/31/2015      | Real            | \$159,712.00    | No           |      |              |
|           | 4/25/2010      | 1/1/2011       | 12/31/2015      | Real            | \$70,247.00     | No           |      |              |
|           | 6/6/2010       | 1/1/2012       | 12/31/2016      | Real            | \$66,357.00     | No           |      |              |
|           | 12/16/2010     | 1/1/2011       | 12/31/2015      | Real            | \$117,055.00    | No           |      |              |
|           | 7/9/2010       | 1/1/2011       | 12/31/2015      | Real            | \$133,159.00    | No           |      |              |
|           | 5/12/2010      | 1/1/2012       | 12/31/2016      | Real            | \$83,486.00     | No           |      |              |
| Existing  | 9/18/2010      | 1/1/2012       | 12/31/2016      | Real            | \$13,594.00     | No           |      |              |
|           | 12/20/2010     | 1/1/2012       | 12/31/2016      | Real            | \$65,872.00     | No           |      |              |
|           | 10/13/2011     | 1/1/2012       | 12/31/2016      | Real            | \$48,403.00     | No           |      |              |
|           | 11/23/2011     | 1/1/2012       | 12/31/2016      | Real            | \$151,957.00    | No           |      |              |

## Abatement Spreadsheet (cont.)

| LEAD TAXING UNIT | ABATEMENT TERM | GOVERNMENT | PROPERTY TYPES        | GROWTH TYPE | BUSINESS TYPE | BUSINESS SIZE |
|------------------|----------------|------------|-----------------------|-------------|---------------|---------------|
| City of Euless   | 10             | City       | Commercial/Industrial | Expanding   | Manufacturing | Micro         |
| City of Lubbock  | 5              | City       | Commercial/Industrial | Expanding   | Manufacturing | Medium        |
| City of Kilgore  | 6              | City       | Commercial/Industrial | Expanding   | Manufacturing | Small         |
| City of Coppell  | 5              | City       | Commercial/Industrial | In state    | Industrial    | Small         |
| City of Coppell  | 10             | City       | Commercial/Industrial | Expanding   | Industrial    | Medium        |
| City of Coppell  | 5              | City       | Commercial/Industrial | New         | Industrial    | Small         |
| City of Coppell  | 5              | City       | Commercial/Industrial | Expanding   | Industrial    | Small         |
| City of Coppell  | 5              | City       | Commercial/Industrial | In state    | Industrial    | Medium        |
| City of Coppell  | 5              | City       | Commercial/Industrial | In state    | Industrial    | Small         |
| City of Coppell  | 5              | City       | Commercial/Industrial | New         | Retail        | Small         |
| City of Coppell  | 10             | City       | Commercial/Industrial | In state    | Manufacturing | Medium        |
| City of Coppell  | 5              | City       | Commercial/Industrial | New         | Industrial    | Medium        |
| McLennan County  | 7              | County     | Commercial/Industrial | Expanding   | Energy        | Medium        |

| STRUCTURE | EXECUTION DATE | EFFECTIVE DATE | EXPIRATION DATE | PROPERTY ABATED | BASE VALUE      | JOB CREATION | FTES | PAYROLL    |
|-----------|----------------|----------------|-----------------|-----------------|-----------------|--------------|------|------------|
| New       | 12/13/2011     | 1/1/2013       | 12/31/2022      | Both            | \$351,091.00    | No           |      |            |
| Existing  | 6/9/2011       | 1/1/2012       | 1/1/2017        | Personal        | \$15,073,710.00 | No           |      |            |
| New       | 12/13/2010     | 1/1/2012       | 1/1/2018        | Both            | \$185,000.00    | Yes          | 25   | 400,000.00 |
| Existing  | 8/23/2011      | 1/1/2012       | 12/31/2016      | Personal        |                 | No           |      |            |
| Existing  | 12/13/2011     | 1/1/2012       | 12/31/2021      | Personal        |                 | No           |      |            |
| Existing  | 10/25/2011     | 1/1/2012       | 12/31/2016      | Personal        | \$9,060.00      | No           |      |            |
| Existing  | 8/23/2011      | 1/1/2012       | 12/31/2016      | Personal        |                 | No           |      |            |
| Existing  | 12/13/2011     | 1/1/2012       | 12/31/2016      | Personal        |                 | No           |      |            |
| Existing  | 12/13/2011     | 1/1/2012       | 12/31/2016      | Personal        |                 | No           |      |            |
| Existing  | 12/14/2010     | 1/1/2011       | 1/1/2017        | Personal        | \$-             | No           |      |            |
| Existing  | 12/23/2010     | 1/1/2011       | 3/1/2022        | Personal        | \$-             | No           |      |            |
| Existing  | 5/10/2011      | 1/1/2012       | 12/31/2016      | Personal        | \$3,000,000.00  | No           |      |            |
| New       | 8/23/2011      | 1/1/2014       | 12/31/2020      | Real            | \$-             | No           |      |            |



# Registry of Tax Increment Financing Reinvestment Zones

**T**ax increment financing is a tool that local governments can use to publicly finance needed structural improvements and enhanced infrastructure within a defined area. These improvements usually are undertaken to promote the viability of existing businesses and to attract new commercial enterprises to the area. Tax Code Chapter 311 governs tax increment financing.

The cost of improvements to the area is repaid by the contribution of future tax revenues by each taxing unit that levies taxes against the property. Specifically, each taxing unit can choose to dedicate all, a portion, or none of the tax revenue that is attributable to the increase in property values due to the improvements within the reinvestment zone. The additional tax revenue that is received from the affected properties is referred to as the tax increment. Each taxing unit determines what percentage of its tax increment, if any, it will commit to repayment of the cost of financing the public improvements.

Tax increment financing may be initiated only by a city or county.<sup>1</sup> If a property is located outside of the city limits (within the city's extraterritorial jurisdiction or beyond), it is not eligible for city tax increment financing unless annexed into the city. Once a city has begun the process of establishing a tax increment financing reinvestment zone, other taxing units are allowed to consider participating in the tax increment financing agreement. These zones are commonly referred to as either a tax increment financing (TIF) zone or a tax increment reinvestment zone (TIRZ).

Cities and counties are permitted to exercise any action that is necessary to carry out tax increment financing. They may acquire real property through purchase or condemnation, enter into necessary agreements, and construct or enhance public works facilities and other public improvements. The power to acquire property prevails over any law or municipal charter to the contrary. The use of tax increment financing for improvements to certain educational facilities is prohibited unless

<sup>1</sup> Although counties are statutorily able to implement tax increment financing, the Texas Constitution only allows the legislature to authorize incorporated cities or towns to implement tax increment financing. Thus county-initiated tax increment financing may potentially be subject to constitutional challenge until such time as the constitution is amended (see Tex. Const. art VIII § 1-g(b)).

those facilities are located in a reinvestment zone created on or before Sept. 1, 1999.

An area may be considered for tax increment financing only if it meets at least one of the following criteria:

- The area's present condition must substantially impair the city or county's growth, retard the provision of housing, or constitute an economic or social liability to the public health, safety, morals or welfare. Further, this condition must exist because of the presence of one or more of the following conditions:
  - a substantial number of substandard or deteriorating structures,
  - inadequate sidewalks or street layout,
  - faulty lot layouts,
  - unsanitary or unsafe conditions,
  - deterioration of site or other improvements,
  - a tax or special assessment delinquency that exceeds the fair market value of the land,
  - defective or unusual conditions of title,
  - conditions that endanger life or property by fire or other cause, or
  - if the city has a population of 100,000 or more, structures (which are not single-family residences) in which less than 10 percent of the square footage has been used for commercial, industrial, or residential purposes during the preceding 12 years;
- The area is predominantly open and, because of obsolete platting, deteriorating structures or other factors, it substantially impairs the growth of the local government;
- The area is in or adjacent to a "Federally assisted new community" as defined under Tax Code Section 311.005(b); or
- The area is described in a petition requesting the area be designated as a reinvestment zone. The petition must be submitted by the owners of property constituting at least fifty (50) percent of the appraised property value within the proposed zone.

Within a city or county's developed areas, the criterion usually cited to justify a reinvestment zone is that the area's present condition substantially impairs the local government's growth

because of a substantial number of substandard or deteriorating structures. If the area is not developed, the city or county often cites the criterion that the area is predominately open, and that it substantially impairs the growth of the city because of obsolete platting, deteriorating structures or other factors.

A reinvestment zone for tax increment financing may not be created if:

- More than 30 percent of the property within the reinvestment zone (excluding publicly-owned property) may be used for residential purposes. This requirement, however, does not apply if the district is created pursuant to a petition of the landowners; or
- The total appraised value of taxable real property in the proposed zone and in existing reinvestment zones exceeds:
  - 25 percent of the total appraised value of taxable real property in the municipality and in the industrial districts created by the municipality, if the municipality has a population of 100,000 or more; or
  - 50 percent of the total appraised value of taxable real property in the municipality and in the industrial districts created by the municipality, if the municipality has a population of less than 100,000.

The boundaries of an existing reinvestment zone for tax increment financing may be reduced or enlarged by 1) ordinance or resolution of the governing body that created the zone or by 2) petition of the affected property owners. If the boundaries are changed by ordinance or resolution of the governing body that created the zone the limitations provided by Tax Code Sec. 311.006 apply.

The city or county may enlarge an existing reinvestment zone to include an area described in a petition requesting that the area be included in the zone if the petition is submitted to the city or county by the owners of property constituting at least 50 percent of the appraised value of the property in the area. The provision of Section 311.006(b) relating to the amount of property used for residential purposes that may be included in the zone does not apply to the enlargement of a zone in this way.

The governing body of the municipality or county that designated a reinvestment zone by ordinance or resolution may extend the term of all or a portion of the zone after notice and hearing. A taxing unit other than the municipality or county that designated the zone is not required to participate in the zone or portion of the zone for the extended term unless the taxing unit enters into a written agreement to do so.

If an area qualifies for tax increment financing, the process basically involves 8 steps. The 8 steps are as follows:

**Step 1.**

The governing body must prepare a preliminary reinvestment zone financing plan. The Tax Code does not specify what the preliminary financing plan must contain.

**Step 2.**

The governing body, after preparing the preliminary reinvestment zone financing plan and before the required public hearing, must publish notice of the hearing in a newspaper having general circulation in the municipality or county not later than the seventh day before the date of the hearing.

**Step 3.**

The local government creating the zone must hold a public hearing on the creation of the reinvestment zone.

At the hearing an interested person may speak for or against the creation of the zone, its boundaries, or the concept of tax increment financing. A municipality or county proposing to designate a reinvestment zone must provide a reasonable opportunity for the owner of property to protest the inclusion of the property in a proposed reinvestment zone.

**Step 4.**

After the public hearing, the governing body of the city or county may, by ordinance or order, designate a contiguous area as a reinvestment zone for tax increment financing purposes and create the board of directors for the reinvestment zone.

Cities can also designate a noncontiguous geographic area within the city limits, in the extraterritorial jurisdiction of the city or in both as a reinvestment zone. The ordinance or order must be adopted by a simple majority vote of the governing body at an open meeting. Home rule cities may have a higher voting contingent required by the city charter. The adopted ordinance or order should include a finding that development of the area would not occur in the foreseeable future solely through private investment. Also, the ordinance or order must contain a number of other provisions concerning the reinvestment zone. These provisions include:

- a description of the boundaries of the zone with sufficient detail to identify the territory within the zone;
- a designation of the board of directors for the zone and an indication of the number of directors of the board;
- a provision that the zone will take effect immediately on passage of the ordinance;
- an indication of the date for termination of the zone;
- a name for the zone as provided under Tax Code Section 311.004(a)(5);
- a provision establishing a tax increment fund for the zone;
- findings that the improvements within the zone will significantly enhance the value of the taxable property

within the zone and will be of general benefit to the city or county, and that the area meets the criteria for designation of a reinvestment zone under Tax Code Section 311.005. This finding does not have to identify the specific parcels of real property.

If designating a reinvestment zone pursuant to a petition of the property owners, the city or county must specify in its ordinance that the reinvestment zone is designated pursuant to Tax Code Section 311.005(a)(4).

#### Step 5.

After the city or county has adopted the ordinance or order creating the zone, the board of directors of the zone must prepare both a “project plan” and a reinvestment zone “financing plan.”

The plans must be as consistent as possible with the preliminary plans the city developed for the zone before the board was created. Specifically, the project plan must include:

- a map showing existing uses and condition of real property within the zone and any proposed uses of that property;
- any proposed changes to zoning ordinances, the master plan of the city, building codes or other municipal ordinances;
- a list of estimated non-project costs; and
- a statement of the method for relocating persons who will be displaced as a result of implementing the plan.

If a zone is created pursuant to petition in a county that has a population in excess of 3.3 million, there are certain special requirements of the project plan involving residential housing that must be observed.

In that instance, the reinvestment zone financing plan must contain the following nine items:

- a detailed list of the estimated project costs of the zone, including administrative expenses;
- a list of the kind, number and location of all proposed public works or public improvements within the zone;
- an economic feasibility study;
- the estimated amount of bonded indebtedness to be incurred;
- the timing for incurring costs or monetary obligations;
- the methods for financing all estimated project costs and the expected sources of revenues, including the percentage of tax increment to be derived from the property taxes of each taxing unit that levies taxes on real property within the zone;
- the current total appraised value of taxable real property in the zone;

- the estimated captured appraised value of the zone during each year of its existence; and
- the duration of the zone.

The financing plan may provide that the city or county will issue tax increment bonds or notes, the proceeds of which are used to pay project costs for the reinvestment zone. Tax increment bonds are issued by ordinance of the city or order of the county without any additional approval required other than that of the Public Finance Section of the Attorney General’s Office. The characteristics and treatment of these obligations is covered in detail in Tax Code Section 311.015.

After both the project plan and the financing plan are approved by the board of directors of the zone, the plans must also be approved by ordinance or order of the governing body that created the zone. The ordinance or order must be adopted at an open meeting by a simple majority vote of the governing body, unless the city is a home rule city and a higher voting contingent is required by the city charter. The city’s ordinance must find that the plans are feasible and conform to the master plan, if any, of the city or subdivision rules and regulations and, if any, of the county.

At any time after the zone is adopted, the board of directors may adopt an amendment to the project plan. The amendment takes effect on approval of the change by ordinance or order of the city or county that created the zone and in certain cases may require an additional public hearing. There are two circumstances under which an amendment to the project plan or the financing plan will not apply to a school district participating in the zone without official approval by the school district: 1) if the amendment has the effect of directly or indirectly increasing the percentage or amount of the tax increment to be contributed by the school district; or 2) if the amendment requires or authorizes the city or county creating the zone to issue additional tax increment bonds or notes.

*Once a city or county designates a tax increment reinvestment zone and approves or amends a project plan or financing plan, the city or county must deliver to the State Comptroller’s Office a report containing: a general description of each reinvestment zone, a copy of each project plan or financing plan adopted, and any other information required by the Comptroller that helps in the administration of the central registry. The report must be submitted by April 1 of the year following the year the zone is designated or plan is approved.*

#### Step 6.

After the project plan and the reinvestment zone have been approved by the board of directors and by the city or county’s governing body, the other taxing units with property within



the zone collect the percentage of their increased tax that will be dedicated to the tax increment fund.

The tax increment fund is made up of the contributions by the respective taxing units of a portion of their increased tax revenues that are collected each year under the plan. The taxing units can determine the amount of their tax increment for a year either by:

- the amount of property tax levied and assessed by the unit for that year on the captured appraised value of real property that is taxable and located in the reinvestment zone; or
- the amount of property taxes levied and collected by the unit for that year on the captured appraised value of real property taxable and located in the reinvestment zone.

In practice, taxing units have generally committed in early negotiations with the city or county as to what portion of the tax increment they will contribute to the tax increment fund for the zone.

Any agreement to contribute must indicate the portion of the tax increment to be paid into the fund and the years for which the tax increment will be paid. The agreement may also include other conditions for payment of the tax increment. Only property taxes attributable to real property within the zone are eligible for contribution to the tax increment fund (Tax Code Chapter 311.012.) Property taxes on personal property are not eligible for contribution into the tax increment plan. Cities are allowed to deposit the amount of sales tax attributable to the reinvestment zone into the tax increment fund, in an increment above the base amount of sales tax attributable to the zone in the year the zone was created.

Payment of the taxing unit's increment to the fund must be made by the 90th day after the delinquency date for the unit's property taxes. A delinquent payment incurs a penalty of 5 percent of the amount of delinquent funds and accrues interest at an annual rate of 10 percent. It is important to note, however, that a taxing unit is not required to pay into the tax increment fund the portion of a tax increment that is attributable to delinquent taxes until those taxes are actually collected. Also, the taxing units are not required to pay their portion into the tax increment fund unless, within three years of the zone's existence, one of the following items has been met:

1. bonds have been issued for the zone,
2. the city or county has acquired property in the zone pursuant to the project plan, and/or
3. construction of improvements pursuant to the project plan has begun in the zone.

In lieu of permitting a portion of its tax increment to be paid into the tax increment fund, a taxing unit including a city may elect to offer the owners of taxable real property in the zone an exemption from ad valorem taxation for any increase in the property value as provided under the Property Redevelopment and Tax Abatement Act (Tax Code Chapter 312.) Alternatively, a taxing unit, other than a school district, may offer a tax abatement to the property owners in the zone and enter into an agreement to contribute a tax increment into the fund. In either case, any agreement to abate taxes on real property within a tax increment reinvestment zone must be approved both by the board of directors of the zone and by the governing body of each taxing unit that agrees to deposit any of its tax increment into the tax increment fund.

In any contract entered into by the tax increment zone's board of directors with regard to bonds or other obligations, the board may promise not to approve any such tax abatement agreement. If a taxing unit enters into a tax abatement agreement within a tax increment reinvestment zone, the taxes that are abated will not be considered in calculating the tax increment of the abating taxing unit or that taxing unit's deposit into the tax increment fund.

#### Step 7.

Once the reinvestment zone is established, the board of directors of the reinvestment zone must make recommendations to the governing body of the city on the implementation of the tax increment financing.

Once the city, by ordinance, or the county, by order, has created the reinvestment zone, the board of directors may exercise any power granted to them by the Tax Increment Financing Act. By ordinance, resolution or order, the city or county may authorize the board of directors of the reinvestment zone to exercise any of the city or county's powers with respect to the administration, management or operation of the zone or the implementation of the project plan for the zone. However, the city or county may not authorize the board of directors to issue bonds, impose taxes or fees, exercise the power of eminent domain or give final approval to the project plan. The board of directors may exercise any of the powers granted to the city under Tax Code Section 311.008, except that the city council must approve any acquisition of real property. Also, the city or county, by ordinance, resolution or order may choose to restrict any power granted to the board of directors by Tax Code Chapter 311.

The board of directors and the city or county can contract with a local government corporation created under the Texas Transportation Corporation Act (Transportation Code Chapter 431, Subchapter D) or a political subdivision to manage the reinvestment zone and/or implement the project or financing plan. The



board, the local government corporation or political subdivision administering the zone can contract with the city to pay for city services in the zone out of the portion of the tax increment fund produced by the city, regardless of whether the service or their cost is identified in the project or financing plan.

Either the board of directors, city or county may enter into agreements that are necessary or convenient to implement the project plan and the reinvestment zone financing plan. Such agreements can pledge or provide for the use of revenue from the tax increment fund and/or provide for the regulation or restriction of land use. These agreements are not subject to the competitive bidding requirements in Local Government Code Chapter 252. If the zone was created by petition, the board, with the approval of the city, may impose certain zoning restrictions within the zone.

With the approval of the city or county that created the reinvestment zone, the board of directors may establish and provide for the administration of programs for a public purpose of developing and diversifying the economy, eliminating unemployment and underemployment, and developing or expanding transportation, business and commercial activity in the zone. This power includes programs to make grants and loans from the tax increment fund. Once the board has the approval of the city or the county, the board has all the powers of a city under Local Government Code Chapter 380. If the board is pursuing a project to construct public right-of-ways or infrastructure within the zone, the board may enter into an agreement to pledge tax increment fund revenue to pay for land and easements located outside the zone if:

- the zone is, or will be, served by a rail transportation or bus rapid transit project;
- the land, or the rights or easements in the land, are acquired for the purpose of preserving the land in its natural or undeveloped condition; and
- the land is located in the county in which the zone is located.

Also, the board of directors is required to implement a program to enhance the participation of “disadvantaged businesses” in the procurement process in a zone created by petition. The program shall make information concerning the procurement process and the opportunities within the zone available to disadvantaged businesses. The board is required to compile an annual report listing the numbers and dollar amounts of contract awarded to disadvantaged businesses during the previous year as well as the total number and dollar amount of all contracts awarded. See Tax Code Section 311.0101(c).

#### **Step 8.**

The city or county must submit an annual report to the chief executive officer of each taxing unit that levies taxes on prop-

erty within the zone. The report must be provided within 150 days of the end of the city’s fiscal year. The report must include the following items:

### **State Assistance**

Cities and counties with concerns about the tax increment financing laws can seek assistance from the state. The State Comptroller will provide assistance regarding the administration of the Tax Increment Financing Act upon request of the governing body or the presiding officer. Further, the Governor’s Office of Texas Economic Development and Tourism and the Comptroller’s office may provide technical assistance to a city or county regarding the designation of a tax increment reinvestment zone or the adoption and execution of project plans or reinvestment zone financing plans.

### **School Districts**

Until Sept. 1, 1999, local school districts were able to reduce the value of taxable property reported to the state to reflect any value lost due to tax increment financing participation by the district. The ability of the school district to deduct the value of the tax increment that it contributed prevented the school district from being negatively affected in terms of state school funding. However, the situation is different for tax increment reinvestment zones created after that date. The Comptroller is statutorily prohibited from reducing taxable property value for school districts to reflect tax increment financing losses for zones that are proposed on or after May 31, 1999. This statutory prohibition affects any amendments to or new tax increment financing agreements the school districts make with cities or counties after September 1, 1999.

Additionally, as of September 1, 2001, some cities may enter into tax increment financing agreements with school districts for certain limited purposes. Cities with a population of less than 130,000 that have territory in three counties may enter into new tax increment financing agreements or may amend existing agreements with a school district located wholly or partially within the reinvestment zone. However, the agreement must be for the dedication of revenue from the tax increment fund to the school district for the purpose of acquiring, constructing or reconstructing an educational facility located inside or outside the tax increment financing reinvestment zone.

### **Termination of Reinvestment Zone**

A tax increment reinvestment zone terminates on the earlier of:

1. the termination date designated in the original ordinance or order creating the zone;

2. the earlier or later termination date designated by a subsequent ordinance or order; or
3. the date on which all project costs, tax increment bonds and interest on those bonds are paid in full.

If the city or county that created the zone designates a later termination date through a subsequent ordinance or order, the other contributing taxing units are not required to pay any of their tax increment after the original termination date unless those taxing units enter into an agreement to continue to pay their tax increment with the city or county that created the zone. Also, a city or county that created the zone can terminate the zone before all debts and obligations are paid in full. The city or county would have to deposit an amount that would suffice to pay the principal of, premium, and interest on all bonds issued with a trustee or escrow agent. The amount deposited would also have to cover any other amounts that may become due to the trustee or escrow agent, including compensation of the trustee or escrow agent.

## Annual Report and Central Registry

### Tax Increment Finance Zone Annual Report

The Tax Increment Financing Act requires all cities or counties that designate a tax increment reinvestment zone to file an annual report with the Comptroller's office and the chief executive officer of each taxing unit that levies property taxes on real property in a reinvestment zone. The report must be submitted on or before the 150th day following the end of the governing body's fiscal year. The report must include:

- the amount and source of revenue in the tax increment fund established for the zone;
- the amount and purpose of expenditures from the fund;
- the amount of principal and interest due on outstanding bonded indebtedness;
- the tax increment base and current captured appraised value retained by the zone; and
- the captured appraised value shared by the municipality or county and other taxing units, the total amount of tax increments received, and any additional information necessary to demonstrate compliance with the tax increment financing plan adopted by the governing body of the municipality or county.

Form 50-806 Annual Report by Municipality or County is available online at [http://www.texasahead.org/tax\\_programs/increment\\_finance/forms.php](http://www.texasahead.org/tax_programs/increment_finance/forms.php) and must be completed and sent to the Comptroller's office.

## Reinvestment Zone Central Registry

Texas Tax Code Sec. 311.019 requires that a municipality or county that designates a reinvestment zone or approves a project plan or reinvestment zone financing plan shall deliver to the Comptroller before April 1 of the year following the year in which the zone is designated or the plan is approved the following information:

1. Form 50-807 New Tax Increment Reinvestment Zone, and
2. A copy of each project plan and reinvestment zone financing plan adopted (including any later amendments and modifications).

For copies of the forms and additional information visit the following website: [http://www.texasahead.org/tax\\_programs/increment\\_finance/forms.php](http://www.texasahead.org/tax_programs/increment_finance/forms.php).

Please mail the required information to:

Comptroller of Public Accounts  
Economic Development & Analysis Division  
P O Box 13528  
Austin, Texas 78711-3528

If you have questions or need assistance completing the forms, please contact the Economic Development & Analysis division by phone at 1-800-531-5441 ext. 3-4679 or email [econ.dev@cpa.state.tx.us](mailto:econ.dev@cpa.state.tx.us).

# Tax Increment Reinvestment Zone Spreadsheets

## TIF 2011 Information Received

| TAX INCREMENT REINVESTMENT ZONE    | COUNTY    | DESIGNATION DATE | MOST RECENT ANNEXATION DATE | EXPIRATION OR TERMINATION DATE | DURATION IN YEARS | EXTENDED TERMINATION DATE |
|------------------------------------|-----------|------------------|-----------------------------|--------------------------------|-------------------|---------------------------|
| Alamo #1                           | Hidalgo   | 12/16/2008       |                             | 12/31/2033                     | 25                |                           |
| Allen #1                           | Collin    | 12/13/2005       |                             | 12/31/2030                     | 25                |                           |
| Allen #2 Central Business District | Collin    | 12/--/06         |                             |                                |                   |                           |
| Alton #1                           | Hidalgo   | --/--/09         |                             | unreported                     | unreported        |                           |
| Alvin #2                           | Brazoria  | --/--/04         |                             | 12/31/2034                     | 30                |                           |
| Amarillo #1                        | Potter    | 12/12/2006       |                             | 12/31/2036                     | 30                |                           |
| Angleton #1                        | Brazoria  | --/--/05         |                             | unreported                     | unreported        |                           |
| Arlington #1                       | Tarrant   | 11/3/1998        |                             | 12/31/2018                     | 20                |                           |
| Arlington #4                       | Tarrant   | 11/22/2005       |                             | 12/31/2025                     | 20                |                           |
| Arlington #5                       | Tarrant   | 12/19/2006       |                             | 12/19/2026                     | 20                |                           |
| Arlington #6                       | Tarrant   | 12/18/2007       |                             | 12/31/2036                     | 30                |                           |
| Austin #15                         | Travis    | 9/6/1999         |                             | 12/31/2029                     | 30                |                           |
| Austin #16                         | Travis    | 12/16/2004       |                             | 12/31/2045                     | 40                |                           |
| Austin #17                         | Travis    | 6/21/2007        |                             | 12/31/2028                     | 20                |                           |
| Austin #18                         | Travis    | 12/--/08         |                             |                                |                   |                           |
| Austin County #1                   | Austin    | 6/5/2009         |                             | 12/31/2039                     | 30                |                           |
| Baytown #1                         | Harris    | unreported       |                             | unreported                     |                   |                           |
| Beaumont #1                        | Jefferson | --/--/82         |                             |                                |                   |                           |
| Beeville                           | Bee       | 12/9/1986        | 12/8/1987                   | 1/1/2007                       | 20                | 1/1/2026                  |
| Belton #1                          | Bell      | 12/14/2004       |                             | 12/31/2024                     | 20                |                           |
| Bexar County                       | Bexar     | 12/13/2001       |                             | 9/30/2026                      | 25                |                           |
| Bridgeport #1                      | Wise      | 12/18/2007       |                             | 12/31/2036                     | 30                |                           |
| Brownsville #1                     | Cameron   | --/--/2004       |                             | 12/31/2034                     | 30                |                           |
| Bryan #10                          | Brazos    | 3/28/2000        |                             | 12/31/2025                     | 25                |                           |
| Bryan #19                          | Brazos    | --/--/05         |                             | unreported                     | unreported        |                           |
| Bryan #21                          | Brazos    | --/--/06         |                             | unreported                     | unreported        |                           |
| Bryan #22                          | Brazos    | --/--/07         |                             | unreported                     | unreported        |                           |
| Bryan #8                           | Brazos    | 12/16/1998       |                             | 12/31/2019                     | 21                |                           |
| Burkburnett #1                     | Wichita   | 2/20/2006        |                             | 1/31/2026                      | 20                |                           |
| Burleson #1                        | Johnson   | 11/8/2001        |                             | 12/31/2020                     | 20                |                           |
| Burleson #2                        | Johnson   | 12/15/2005       |                             | 12/31/2024                     | 20                |                           |
| Carrollton #1                      | Dallas    | 1/10/2006        |                             | 12/31/2030                     | 25                |                           |
| Cleburne #1                        | Johnson   | 3/27/2001        |                             | 12/31/2021                     | 20                |                           |

| EXTENDED DURATION IN YEARS | DESIGNATING ORDINANCE | PRELIMINARY PROJECT & FINANCE PLAN | PROJECT & FINANCE PLAN | AMENDED PROJECT & FINANCE PLAN | ANNUAL REPORT FY10 | ANNUAL REPORT FY11 |
|----------------------------|-----------------------|------------------------------------|------------------------|--------------------------------|--------------------|--------------------|
|                            | X                     |                                    |                        |                                | X                  |                    |
|                            | X                     | X                                  |                        |                                |                    | X                  |
|                            |                       |                                    |                        |                                |                    | X                  |
|                            |                       |                                    |                        | X                              | X                  |                    |
|                            | X                     | X                                  |                        | X                              |                    |                    |
|                            | X                     |                                    | X                      |                                | X                  | X                  |
|                            |                       |                                    | X                      |                                | X                  | X                  |
|                            |                       |                                    | X                      |                                | X                  | X                  |
|                            |                       |                                    | X                      |                                | X                  | X                  |
|                            | X                     | X                                  |                        |                                | X                  | X                  |
|                            | X                     |                                    |                        |                                | X                  | X                  |
|                            |                       |                                    |                        |                                | X                  | X                  |
|                            | X                     |                                    |                        |                                |                    |                    |
| 40                         | X                     |                                    | X                      | X                              |                    |                    |
|                            | X                     |                                    | X                      |                                |                    | X                  |
|                            | X                     |                                    | X                      |                                |                    |                    |
|                            |                       |                                    |                        |                                | X                  | X                  |
|                            | X                     |                                    | X                      |                                |                    | X                  |
|                            |                       |                                    |                        |                                |                    | X                  |
|                            |                       |                                    |                        |                                |                    | X                  |
|                            | X                     | X                                  |                        | X                              |                    | X                  |
|                            | X                     |                                    | X                      |                                | X                  |                    |
|                            | X                     |                                    | X                      |                                |                    |                    |
|                            | X                     |                                    | X                      |                                |                    | X                  |
|                            |                       |                                    |                        |                                |                    | X                  |
|                            | X                     |                                    | X                      |                                |                    |                    |

## TIF 2011 Information Received (cont.)

| TAX INCREMENT REINVESTMENT ZONE | COUNTY     | DESIGNATION DATE | MOST RECENT ANNEXATION DATE | EXPIRATION OR TERMINATION DATE | DURATION IN YEARS | EXTENDED TERMINATION DATE |
|---------------------------------|------------|------------------|-----------------------------|--------------------------------|-------------------|---------------------------|
| Cleburne #2                     | Johnson    | --/--/02         |                             |                                |                   |                           |
| College Station #1              | Brazos     | 12/8/1988        | 12/11/1997                  | 12/31/2009                     | 20                |                           |
| College Station #15             | Brazos     | 3/14/2002        |                             | 2/24/2005                      | 3                 |                           |
| College Station #16             | Brazos     | 6/22/2006        |                             | 9/30/2037                      | 31                |                           |
| Colleyville #1                  | Tarrant    | 11/4/1998        | 12/15/1998                  | 12/31/2018                     | 20                | 12/31/2030                |
| Conroe #2                       | Montgomery | 9/13/2001        |                             | 12/31/2017                     | 16                |                           |
| Conroe #3                       | Montgomery | 12/13/2001       |                             | 12/31/2028                     | 27                |                           |
| Corpus Christi #2               | Nueces     | --/--/00         |                             |                                |                   |                           |
| Corpus Christi #3               | Nueces     | --/--/2009       |                             | unreported                     | unreported        |                           |
| Corsicana #1                    | Navarro    | 8/21/2001        |                             | 12/31/2021                     | 20                |                           |
| Dallas #10 Southwestern Medical | Dallas     | 4/27/2005        |                             | 12/31/2027                     | 22                |                           |
| Dallas #11 Downtown Connection  | Dallas     | 6/5/2005         |                             | 12/31/2035                     | 30                |                           |
| Dallas #12 Deep Ellum           | Dallas     | 6/22/2005        |                             | 12/31/2027                     | 22                |                           |
| Dallas #13 Grand Park South     | Dallas     | 10/26/2005       |                             | 12/31/2035                     | 30                |                           |
| Dallas #14 Skillman Corridor    | Dallas     | 10/26/2005       |                             | 12/31/2035                     | 30                |                           |
| Dallas #15 Fort Worth Avenue    | Dallas     | 6/13/2007        |                             | 12/31/2029                     | 21                |                           |
| Dallas #2 City Place            | Dallas     | 11/11/1992       |                             | 12/31/2012                     | 20                |                           |
| Dallas #3 Oak Cliff Gateway     | Dallas     | 11/11/1992       |                             | 12/31/2012                     | 20                |                           |
| Dallas #4 Cedars                | Dallas     | 12/9/1992        |                             | 12/31/2012                     | 20                |                           |
| Dallas #5 City Center           | Dallas     | 6/26/2006        |                             | 12/31/2022                     | 16                |                           |
| Dallas #6 Farmers Market        | Dallas     | 5/27/1998        |                             | 12/31/2013                     | 15                |                           |
| Dallas #7 Sports Arena          | Dallas     | 10/28/1998       |                             | 12/31/2019                     | 20                |                           |
| Dallas #8 Design District       | Dallas     | 6/8/2005         |                             | 12/31/2023                     | 18                |                           |
| Dallas #9 Vickery Meadow        | Dallas     | 4/27/2005        |                             | 12/31/2027                     | 22                |                           |
| Dallas Cypress Waters TIF       | Dallas     | --/--/2010       |                             | 12/31/2040                     | 30                |                           |
| Dallas Davis Garden TIF         | Dallas     | --/--/2007       |                             | 12/31/2039                     | 32                |                           |
| Dallas Maple/ Mockingbird TIF   | Dallas     | --/--/2009       |                             | 12/31/2034                     | 25                |                           |
| Dallas TOD TIF                  | Dallas     | --/--/2008       |                             | 12/31/2038                     | 30                |                           |
| Del Rio #1                      | Val Verde  | 6/14/2005        |                             | 6/14/2030                      | 25                |                           |
| Denton #1 Downtown              | Denton     | 12/7/2010        |                             | 12/31/2040                     | 30                |                           |
| Donna #1                        | Hidalgo    | 8/8/2006         |                             | 12/31/2031                     | 25                |                           |
| Donna #2                        | Hidalgo    | 05/--/2008       |                             | unreported                     | unreported        |                           |
| Edinburg #1                     | Hidalgo    | 9/4/2007         |                             | 9/6/2037                       | 30                |                           |

| EXTENDED DURATION IN YEARS | DESIGNATING ORDINANCE | PRELIMINARY PROJECT & FINANCE PLAN | PROJECT & FINANCE PLAN | AMENDED PROJECT & FINANCE PLAN | ANNUAL REPORT FY10 | ANNUAL REPORT FY11 |
|----------------------------|-----------------------|------------------------------------|------------------------|--------------------------------|--------------------|--------------------|
|                            |                       |                                    |                        |                                |                    |                    |
|                            | X                     | X                                  |                        |                                |                    |                    |
|                            | X                     |                                    | X                      |                                |                    |                    |
|                            | X                     |                                    | X                      |                                |                    |                    |
| 32                         | X                     |                                    | X                      | X                              |                    | X                  |
|                            | X                     |                                    |                        |                                |                    |                    |
|                            | X                     |                                    |                        |                                |                    |                    |
|                            |                       |                                    |                        |                                | X                  | X                  |
|                            |                       |                                    |                        |                                | X                  | X                  |
|                            |                       |                                    |                        | X                              |                    | X                  |
|                            |                       |                                    |                        |                                |                    | X                  |
|                            |                       |                                    |                        |                                |                    | X                  |
|                            |                       |                                    |                        |                                | X                  | X                  |
|                            |                       |                                    |                        |                                | X                  | X                  |
|                            |                       |                                    |                        |                                | X                  | X                  |
|                            | X                     |                                    | X                      |                                | X                  | X                  |
|                            | X                     | X                                  |                        | X                              |                    | X                  |
|                            | X                     | X                                  | X                      |                                | X                  | X                  |
|                            |                       |                                    |                        |                                |                    | X                  |
|                            |                       |                                    |                        |                                | X                  | X                  |
|                            | X                     | X                                  | X                      |                                | X                  | X                  |
|                            |                       |                                    |                        |                                | X                  | X                  |
|                            |                       |                                    |                        |                                |                    | X                  |
|                            |                       |                                    |                        |                                |                    | X                  |
|                            |                       |                                    |                        |                                |                    | X                  |
|                            |                       |                                    |                        |                                |                    | X                  |
|                            | X                     |                                    | X                      |                                |                    |                    |
|                            | X                     |                                    | X                      |                                |                    |                    |
|                            | X                     |                                    |                        |                                |                    |                    |
|                            |                       |                                    |                        |                                | X                  | X                  |
|                            | X                     | X                                  | X                      |                                |                    |                    |

## TIF 2011 Information Received (cont.)

| TAX INCREMENT REINVESTMENT ZONE      | COUNTY     | DESIGNATION DATE | MOST RECENT ANNEXATION DATE | EXPIRATION OR TERMINATION DATE | DURATION IN YEARS | EXTENDED TERMINATION DATE |
|--------------------------------------|------------|------------------|-----------------------------|--------------------------------|-------------------|---------------------------|
| Edinburg #3                          | Hidalgo    | 11/18/2008       |                             | 12/31/2037                     | 30                |                           |
| El Paso #5                           | El Paso    | 12/19/2006       |                             | 12/31/2036                     | 30                |                           |
| Farmers Branch #1 Mercer Crossing    | Dallas     | 12/21/1998       |                             | 12/31/2018                     | 20                |                           |
| Farmers Branch #2                    | Dallas     | 6/21/1999        |                             | 12/31/2020                     | 20                |                           |
| Flower Mound #1                      | Denton     | 9/19/2005        |                             | 12/31/2024                     | 20                |                           |
| Fort Worth #10                       | Tarrant    | 6/15/2004        | 12/9/2008                   | 12/31/2025                     | 20                |                           |
| Fort Worth #11 (terminated 2011)     | Tarrant    | 12/7/2004        |                             | Terminated in 2011             | 20                |                           |
| Fort Worth #12                       | Tarrant    | 7/18/2006        |                             | 12/27/2027                     | 20                |                           |
| Fort Worth #13                       | Tarrant    | 11/27/2007       |                             | 12/31/2028                     | 20                |                           |
| Fort Worth #2                        | Tarrant    | 12/19/1995       | 8/10/1999                   | 12/31/2035                     | 40                |                           |
| Fort Worth #3                        | Tarrant    | 12/19/1995       | 9/26/2006                   | 12/31/2025                     | 30                |                           |
| Fort Worth #4                        | Tarrant    | 11/25/1997       |                             | 12/31/2022                     | 25                |                           |
| Fort Worth #5                        | Tarrant    | 12/20/2000       |                             | 12/31/2040                     | 40                |                           |
| Fort Worth #6                        | Tarrant    | 11/12/2002       |                             | 12/31/2036                     | 33                |                           |
| Fort Worth #7                        | Tarrant    | 12/9/2003        |                             | 12/31/2019                     | 15                |                           |
| Fort Worth #8                        | Tarrant    | 12/9/2003        |                             | 12/31/2024                     | 20                |                           |
| Fort Worth #9                        | Tarrant    | 12/9/2003        |                             | 12/31/2028                     | 25                | 12/31/2044                |
| Frisco #1                            | Collin     | 2/19/1997        |                             | 12/31/2038                     | 41                |                           |
| Galveston #11 Palisade Palms         | Galveston  | 10/18/2001       |                             | 12/31/2031                     | 30                |                           |
| Galveston #12 North Broadway/Gateway | Galveston  | 12/13/2001       |                             | 12/31/2031                     | 30                |                           |
| Galveston #13                        | Galveston  | 12/27/2001       |                             | 12/31/2041                     | 40                |                           |
| Galveston #14                        | Galveston  | 12/29/2003       |                             | 12/31/2033                     | 30                |                           |
| Georgetown Downtown                  | Williamson | 12/19/2003       |                             | 12/31/2033                     | 30                |                           |
| Georgetown Gateway                   | Williamson | 11/9/2004        |                             | 12/31/2029                     | 25                |                           |
| Glen Rose #1                         | Somervale  | 12/--/98         |                             | unreported                     |                   |                           |
| Grand Prairie #1                     | Dallas     | 7/13/1999        |                             | 12/31/2020                     | 20                |                           |
| Grand Prairie #2                     | Dallas     | 7/13/1999        |                             | 12/31/2020                     | 20                |                           |
| Grand Prairie #3                     | Dallas     | 7/13/1999        |                             | 12/31/2020                     | 20                |                           |
| Grapevine #1                         | Dallas     | 2/20/1996        |                             | 12/31/2016                     | 20                |                           |
| Grapevine #2                         | Dallas     | 12/8/1998        |                             | 12/31/2030                     | 32                |                           |
| Hidalgo #1                           | Hidalgo    | --/--/08         |                             | unreported                     |                   |                           |
| Hitchcock #1                         | Galveston  | 12/28/1999       | 11/17/2003                  | 12/31/2020                     | 20                |                           |



| EXTENDED DURATION IN YEARS | DESIGNATING ORDINANCE | PRELIMINARY PROJECT & FINANCE PLAN | PROJECT & FINANCE PLAN | AMENDED PROJECT & FINANCE PLAN | ANNUAL REPORT FY10 | ANNUAL REPORT FY11 |
|----------------------------|-----------------------|------------------------------------|------------------------|--------------------------------|--------------------|--------------------|
|                            | X                     | X                                  | X                      |                                |                    |                    |
|                            | X                     | X                                  |                        |                                |                    | X                  |
|                            | X                     |                                    |                        |                                | X                  | X                  |
|                            | X                     |                                    | X                      |                                | X                  | X                  |
|                            | X                     |                                    | X                      |                                |                    | X                  |
|                            | X                     |                                    | X                      |                                |                    | X                  |
|                            | X                     | X                                  |                        |                                |                    |                    |
|                            | X                     | X                                  |                        |                                |                    | X                  |
|                            | X                     | X                                  |                        |                                |                    | X                  |
|                            | X                     |                                    | X                      | X                              |                    | X                  |
|                            | X                     |                                    |                        |                                |                    | X                  |
|                            | X                     |                                    |                        |                                |                    | X                  |
|                            | X                     |                                    |                        |                                |                    | X                  |
|                            | X                     |                                    | X                      |                                |                    | X                  |
|                            | X                     |                                    | X                      | X                              |                    | X                  |
| 41                         | X                     |                                    | X                      |                                |                    | X                  |
|                            | X                     |                                    |                        |                                |                    |                    |
|                            | X                     |                                    | X                      |                                |                    |                    |
|                            | X                     | X                                  |                        |                                |                    |                    |
|                            | X                     | X                                  |                        |                                |                    |                    |
|                            | X                     | X                                  |                        |                                |                    | X                  |
|                            | X                     | X                                  |                        |                                |                    | X                  |
|                            | X                     |                                    |                        |                                |                    |                    |
|                            | X                     | X                                  |                        |                                |                    | X                  |
|                            | X                     | X                                  |                        |                                |                    | X                  |
|                            | X                     |                                    | X                      |                                |                    | X                  |
|                            | X                     |                                    |                        |                                |                    |                    |
|                            | X                     | X                                  |                        |                                |                    |                    |
|                            |                       |                                    |                        |                                |                    | X                  |
|                            | X                     |                                    |                        |                                |                    |                    |

TIF 2011 Information Received (cont.)

| TAX INCREMENT REINVESTMENT ZONE | COUNTY       | DESIGNATION DATE | MOST RECENT ANNEXATION DATE | EXPIRATION OR TERMINATION DATE | DURATION IN YEARS | EXTENDED TERMINATION DATE |
|---------------------------------|--------------|------------------|-----------------------------|--------------------------------|-------------------|---------------------------|
| Houston #1                      | Harris       | 12/12/1990       | 12/22/1992                  | 12/31/2031                     | 40                |                           |
| Houston #10                     | Harris       | 12/17/1997       | 8/11/1999                   | 12/31/2027                     | 30                |                           |
| Houston #11                     | Harris       | 8/26/1998        |                             | 12/31/2028                     | 30                |                           |
| Houston #12                     | Harris       | 12/028/98        |                             | 12/31/2028                     | 30                |                           |
| Houston #13                     | Harris       | 12/028/98        |                             | 12/31/2028                     | 30                |                           |
| Houston #14                     | Harris       | 6/6/1999         |                             | 12/31/2029                     | 30                |                           |
| Houston #15                     | Harris       | 7/7/1999         | --/--/08                    | 12/31/2029                     | 30                |                           |
| Houston #16                     | Harris       | 7/7/1999         |                             | 12/31/2029                     | 30                |                           |
| Houston #17                     | Harris       | 7/21/1999        |                             | 12/31/2029                     | 30                |                           |
| Houston #18                     | Harris       | 7/21/1999        |                             | 12/31/2029                     | 30                |                           |
| Houston #19                     | Harris       | 7/21/1999        |                             | 12/31/2029                     | 30                |                           |
| Houston #2                      | Harris       | 12/14/1994       | 8/17/1999                   | 12/31/2025                     | 30                |                           |
| Houston #20                     | Harris       | 12/15/1999       |                             | 12/31/2029                     | 30                |                           |
| Houston #21                     | Harris       | 12/17/2003       |                             | 12/31/2033                     | 30                |                           |
| Houston #22                     | Harris       | 12/23/2003       |                             | 12/31/2033                     | 30                |                           |
| Houston #3                      | Harris       | 12/13/1995       | 9/20/2005                   | 12/31/2025                     | 29                |                           |
| Houston #4                      | Harris       | 9/25/1996        | 5/7/1997                    | 12/31/2016                     |                   |                           |
| Houston #5                      | Harris       | 12/18/1996       |                             | 12/31/2016                     | 20                |                           |
| Houston #6                      | Harris       | 1/15/1997        |                             | 12/31/2027                     | 30                |                           |
| Houston #7                      | Harris       | 5/7/1997         | 12/9/1998                   | 12/31/2028                     | 30                |                           |
| Houston #8                      | Harris       | 12/10/1997       | 7/7/1999                    | 12/31/2028                     | 30                |                           |
| Houston #9                      | Harris       | 12/17/1997       |                             | 12/31/2022                     | 25                |                           |
| Ingleside #1                    | San Patricio | --/--/07         |                             |                                |                   |                           |
| Iowa Colony #2                  | Brazoria     | --/--/2010       |                             | 12/31/2050                     | 40                |                           |
| Irving #1                       | Dallas       | 12/22/1998       |                             | 12/21/2018                     | 20                |                           |
| Katy #1                         | Waller       | 12/22/1997       |                             | 12/31/2018                     | 20                |                           |
| Keller #1                       | Tarrant      | 12/1/1998        |                             | 12/31/2018                     | 20                |                           |
| Killeen #2                      | Bell         | 11/4/2008        |                             | 12/31/2028                     | 20                |                           |
| La Feria #1                     | Cameron      | --/--2007        |                             | unreported                     |                   |                           |
| LaPorte #1                      | Harris       | 5/24/1999        | 8/9/1999                    | 12/31/2029                     | 30                |                           |
| Lavon #1                        | Collin       | 12/12/2006       |                             | 12/31/2037                     | 30                |                           |
| League City #1                  | Galveston    | 11/18/1997       |                             | 12/31/2018                     | 20                |                           |
| League City #2                  | Galveston    | 4/27/1999        |                             | 12/31/2024                     | 24                |                           |

| EXTENDED DURATION IN YEARS | DESIGNATING ORDINANCE | PRELIMINARY PROJECT & FINANCE PLAN | PROJECT & FINANCE PLAN | AMENDED PROJECT & FINANCE PLAN | ANNUAL REPORT FY10 | ANNUAL REPORT FY11 |
|----------------------------|-----------------------|------------------------------------|------------------------|--------------------------------|--------------------|--------------------|
|                            | X                     |                                    |                        | X                              | X                  | X                  |
|                            | X                     |                                    | X                      |                                | X                  | X                  |
|                            | X                     |                                    | X                      |                                | X                  | X                  |
|                            | X                     |                                    | X                      |                                | X                  | X                  |
|                            | X                     |                                    | X                      |                                | X                  | X                  |
|                            | X                     |                                    | X                      | X                              | X                  | X                  |
|                            | X                     |                                    | X                      |                                | X                  | X                  |
|                            | X                     |                                    | X                      |                                | X                  | X                  |
|                            |                       |                                    | X                      |                                | X                  | X                  |
|                            | X                     |                                    | X                      |                                | X                  | X                  |
|                            | X                     |                                    | X                      | X                              | X                  | X                  |
|                            |                       |                                    | X                      |                                | X                  | X                  |
|                            | X                     | X                                  |                        |                                | X                  | X                  |
|                            | X                     | X                                  | X                      |                                | X                  | X                  |
|                            | X                     |                                    | X                      | X                              | X                  | X                  |
|                            | X                     |                                    | X                      |                                | X                  | X                  |
|                            | X                     |                                    | X                      |                                | X                  | X                  |
|                            | X                     |                                    | X                      |                                | X                  | X                  |
|                            | X                     |                                    | X                      | X                              | X                  | X                  |
|                            | X                     |                                    | X                      |                                | X                  | X                  |
|                            | X                     |                                    | X                      |                                | X                  | X                  |
|                            |                       |                                    |                        | X                              |                    |                    |
|                            |                       |                                    |                        |                                |                    | X                  |
|                            | X                     |                                    | X                      |                                |                    |                    |
|                            | X                     |                                    |                        |                                |                    |                    |
|                            | X                     |                                    |                        |                                | X                  | X                  |
|                            | X                     |                                    | X                      |                                | X                  | X                  |
|                            |                       |                                    | X                      |                                |                    | X                  |
|                            | X                     |                                    |                        |                                |                    |                    |
|                            | X                     |                                    |                        |                                |                    | X                  |
|                            | X                     |                                    | X                      |                                |                    |                    |
|                            | X                     |                                    | X                      |                                |                    |                    |

### TIF 2011 Information Received (cont.)

| TAX INCREMENT REINVESTMENT ZONE   | COUNTY     | DESIGNATION DATE | MOST RECENT ANNEXATION DATE | EXPIRATION OR TERMINATION DATE           | DURATION IN YEARS | EXTENDED TERMINATION DATE |
|-----------------------------------|------------|------------------|-----------------------------|--|-------------------|---------------------------|
| League City #3                    | Galveston  | 2/8/2000         |                             | 12/31/2020                               | 20                |                           |
| League City #4                    | Galveston  | 1/14/2003        |                             | 12/31/2032                               | 29                |                           |
| Levelland #1                      | Hockley    | 6/19/2006        |                             | 12/31/2030                               | 25                |                           |
| Levelland #2                      | Hockley    | 4/9/2009         |                             | 12/31/2028                               | 20                |                           |
| Lewisville #1                     | Dallas     | 12/17/2001       |                             | 12/31/2021                               | 20                | 12/31/2028                |
| Lewisville #2                     | Dallas     | 10/20/2008       |                             | 12/31/2038                               | 30                |                           |
| Lindale #1                        | Smith      | 7/16/1996        |                             | 90 Days after all project costs are paid |                   |                           |
| Lindale #2                        | Smith      | --/--/2009       |                             | not reported                             | not reported      |                           |
| Little Elm #1                     | Denton     | 12/2/2008        |                             | 12/31/2038                               | 30                |                           |
| Little Elm #2                     | Denton     | 12/2/2008        |                             | 12/31/2038                               | 30                |                           |
| Lubbock Business Park             | Lubbock    | 12/16/2009       |                             | 12/31/2039                               | 30                |                           |
| Lubbock Central Business District | Lubbock    | 12/3/2001        |                             | 12/31/2021                               | 20                |                           |
| Lubbock North Overton             | Lubbock    | 3/14/2002        |                             | 12/31/2032                               | 30                |                           |
| Manvel #1                         | Brazoria   | --/--/04         |                             | not reported                             |                   |                           |
| Manvel #3                         | Brazoria   | --/--/2010       |                             | 12/31/2050                               | 40                |                           |
| McKinney #1                       | Collin     | 9/21/2010        |                             | 12/31/2040                               | 30                |                           |
| McKinney #2                       | Collin     | 9/21/2010        |                             | 12/31/2040                               | 30                |                           |
| Melissa #1                        | Collin     | 9/29/2005        | 4/8/2008                    | 12/31/2036                               | 30                |                           |
| Mercedes #1                       | Hidalgo    | 12/30/2008       |                             | 12/31/2032                               | 24                |                           |
| Mesquite #1                       | Dallas     | 2/3/1997         |                             | 12/31/2018                               | 20                |                           |
| Mesquite #2                       | Dallas     | 9/21/1998        |                             | 12/31/2018                               | 20                |                           |
| Mesquite ISD                      | Dallas     | 6/7/1999         |                             | 12/31/2025                               | 25                |                           |
| Midland #1                        | Midland    | 3/20/2001        |                             | 2/27/2032                                | 30                |                           |
| Midlothian #2                     | Ellis      | 8/25/1998        | 8/25/1999                   | 12/31/2030                               | 31                |                           |
| Mineral Wells #2                  | Palo Pinto | --/--/2009       |                             | 12/31/2029                               | 20                |                           |
| Mission #1                        | Hidalgo    | 9/24/2001        | 12/10/2001                  | 12/31/2030                               | 30                |                           |
| Missouri #1                       | Fort Bend  | 8/2/1999         |                             | 12/31/2029                               | 30                |                           |
| Missouri #2                       | Fort Bend  | 8/2/1999         | 8/1/2005                    | 12/31/2029                               | 30                |                           |
| Nassau Bay #1                     | Harris     | 12/10/2007       |                             | 12/31/2037                               | 30                |                           |
| New Braunfels #1                  | Comal      | 5/29/2007        |                             | 12/31/2032                               | 25                |                           |
| North Richland Hills #1           | Tarrant    | 9/14/1998        |                             | 12/31/2019                               | 20                |                           |
| North Richland Hills #2           | Tarrant    | 10/25/1999       |                             | 12/31/2027                               | 27                |                           |

| EXTENDED DURATION IN YEARS | DESIGNATING ORDINANCE | PRELIMINARY PROJECT & FINANCE PLAN | PROJECT & FINANCE PLAN | AMENDED PROJECT & FINANCE PLAN | ANNUAL REPORT FY10 | ANNUAL REPORT FY11 |
|----------------------------|-----------------------|------------------------------------|------------------------|--------------------------------|--------------------|--------------------|
|                            | X                     |                                    | X                      | X                              |                    |                    |
|                            | X                     |                                    |                        |                                |                    |                    |
|                            | X                     | X                                  |                        |                                | X                  | X                  |
|                            | X                     |                                    | X                      |                                | X                  | X                  |
| 28                         | X                     | X                                  | X                      |                                | X                  | X                  |
|                            |                       |                                    |                        |                                | X                  | X                  |
|                            | X                     |                                    |                        | X                              |                    |                    |
|                            |                       |                                    |                        |                                | X                  | X                  |
|                            | X                     |                                    | X                      |                                |                    |                    |
|                            | X                     |                                    | X                      |                                |                    |                    |
|                            | X                     |                                    |                        |                                | X                  | X                  |
|                            |                       |                                    |                        | X                              | X                  | X                  |
|                            |                       |                                    |                        | X                              | X                  | X                  |
|                            |                       | X                                  | X                      |                                |                    |                    |
|                            |                       |                                    |                        |                                |                    | X                  |
|                            |                       |                                    |                        |                                | X                  | X                  |
|                            |                       |                                    |                        |                                | X                  | X                  |
|                            | X                     |                                    | X                      |                                | X                  | X                  |
|                            | X                     |                                    |                        |                                |                    | X                  |
|                            | X                     |                                    |                        | X                              |                    |                    |
|                            | X                     |                                    |                        | X                              |                    |                    |
|                            |                       |                                    |                        |                                |                    |                    |
|                            | X                     |                                    | X                      |                                | X                  |                    |
|                            | X                     |                                    |                        | X                              |                    | X                  |
|                            | X                     |                                    | X                      |                                |                    | X                  |
|                            | X                     |                                    | X                      |                                | X                  | X                  |
|                            |                       |                                    | X                      | X                              | X                  | X                  |
|                            |                       |                                    | X                      | X                              | X                  | X                  |
|                            |                       |                                    |                        |                                | X                  | X                  |
|                            | X                     | X                                  |                        |                                | X                  | X                  |
|                            | X                     | X                                  |                        |                                | X                  | X                  |
|                            |                       | X                                  |                        |                                | X                  | X                  |

TIF 2011 Information Received (cont.)

| TAX INCREMENT REINVESTMENT ZONE    | COUNTY   | DESIGNATION DATE | MOST RECENT ANNEXATION DATE | EXPIRATION OR TERMINATION DATE | DURATION IN YEARS | EXTENDED TERMINATION DATE |
|------------------------------------|----------|------------------|-----------------------------|--------------------------------|-------------------|---------------------------|
| Pearland #1                        | Brazoria | 12/21/1998       |                             | 12/31/2028                     | 30                |                           |
| Penitas #1                         | Hidalgo  | 11/3/2004        |                             | 12/31/2034                     | 30                |                           |
| Pflugerville #1                    | Travis   | 12/14/2010       |                             | 12/31/2041                     | 31                |                           |
| Plano #2                           | Collin   | 4/26/1999        |                             | 12/31/2014                     | 15                |                           |
| Prosper #1                         | Collin   | 10/28/2008       |                             | 12/31/2045                     | 37                |                           |
| Richardson #1                      | Collin   | 11/27/2006       |                             | 12/31/2031                     | 25                |                           |
| Richardson #2                      | Collin   | 11/14/2011       |                             | 12/31/2036                     | 25                |                           |
| Richardson #3                      | Collin   | 11/14/2011       |                             | 12/31/2036                     | 25                |                           |
| Rockwall #1                        | Rockwall | 8/2/2004         |                             | 12/31/2043                     | 38                |                           |
| Roma #1                            | Starr    | --/--/07         |                             |                                |                   |                           |
| Rowlett #1                         | Dallas   | 12/17/2002       |                             | 12/31/2032                     | 30                |                           |
| Sachse #1                          | Collin   | --/--/03         |                             |                                |                   |                           |
| San Antonio #10 Stablewood Farms   | Bexar    | 12/14/2000       |                             | 9/30/2025                      | 25                |                           |
| San Antonio #11 Inner City         | Bexar    | 12/14/2000       |                             | 9/30/2015                      | 15                |                           |
| San Antonio #12 Plaza Fortuna      | Bexar    | 12/13/2001       |                             | 9/30/2025                      | 24                |                           |
| San Antonio #13 Lackland Hills     | Bexar    | unreported       |                             |                                |                   |                           |
| San Antonio #14 Sky Harbor         | Bexar    | 6/13/2002        |                             | 9/30/2017                      | 15                |                           |
| San Antonio #15 Northeast Crossing | Bexar    | 6/13/2002        |                             | 9/30/2026                      | 24                |                           |
| San Antonio #16 Brooks City Base   | Bexar    | 12/9/2004        |                             | 9/30/2029                      | 25                |                           |
| San Antonio #17 Mission Creek      | Bexar    | 12/9/2004        |                             | 9/30/2029                      | 25                |                           |
| San Antonio #19 Hallie Heights     | Bexar    | 12/9/2004        |                             | 9/30/2024                      | 20                |                           |
| San Antonio #2 Rosedale            | Bexar    | 12/17/1998       |                             | 9/30/2019                      | 20                |                           |
| San Antonio #20 Rosillo Ranch      | Bexar    | 12/9/2004        |                             | 9/30/2020                      | 16                |                           |
| San Antonio #21 Heathers Cove      | Bexar    | unreported       |                             | 9/30/2029                      | 25                |                           |
| San Antonio #22 Ridge Stone        | Bexar    | 12/16/2004       |                             | 9/30/2029                      | 25                |                           |
| San Antonio #23 Hunters Pond       | Bexar    | 12/16/2004       |                             | 9/30/2024                      | 20                |                           |
| San Antonio #24 Palo Alto Trail    | Bexar    | 12/16/2004       |                             | 9/30/2024                      | 20                |                           |
| San Antonio #25 Hunters Pond       | Bexar    | 5/18/2006        |                             | 9/30/2031                      | 25                |                           |
| San Antonio #26 River North        | Bexar    | 6/1/2006         |                             | 9/30/2026                      | 20                |                           |
| San Antonio #28 Verano             | Bexar    | 12/7/2007        |                             | 9/30/2037                      | 30                |                           |
| San Antonio #30 Westside           | Bexar    | 12/11/2008       |                             | 12/31/2033                     | 25                |                           |
| San Antonio #31 MidTown            | Bexar    | 12/11/2008       |                             | 12/31/2028                     | 20                |                           |

| EXTENDED DURATION IN YEARS | DESIGNATING ORDINANCE | PRELIMINARY PROJECT & FINANCE PLAN | PROJECT & FINANCE PLAN | AMENDED PROJECT & FINANCE PLAN | ANNUAL REPORT FY10 | ANNUAL REPORT FY11 |
|----------------------------|-----------------------|------------------------------------|------------------------|--------------------------------|--------------------|--------------------|
|                            | X                     | X                                  |                        |                                |                    |                    |
|                            | X                     |                                    |                        |                                | X                  | X                  |
|                            | X                     |                                    | X                      |                                |                    | X                  |
|                            | X                     |                                    | X                      | X                              |                    | X                  |
|                            | X                     | X                                  |                        |                                |                    |                    |
|                            | X                     | X                                  | X                      | X                              | X                  | X                  |
|                            | X                     | X                                  | X                      |                                | n/a                | n/a                |
|                            | X                     | X                                  | X                      |                                | n/a                | n/a                |
|                            |                       |                                    |                        | X                              | X                  |                    |
|                            | X                     | X                                  |                        |                                |                    |                    |
|                            |                       |                                    |                        |                                | X                  |                    |
|                            |                       |                                    | X                      |                                |                    | X                  |
|                            |                       |                                    | X                      | X                              |                    | X                  |
|                            |                       |                                    | X                      |                                |                    | X                  |
|                            |                       |                                    | X                      |                                |                    | X                  |
|                            |                       |                                    | X                      |                                |                    | X                  |
|                            |                       |                                    | X                      |                                |                    | X                  |
|                            |                       |                                    | X                      |                                |                    | X                  |
|                            |                       |                                    | X                      | X                              |                    | X                  |
|                            |                       |                                    | X                      |                                |                    | X                  |
|                            |                       |                                    | X                      |                                |                    | X                  |
|                            | X                     |                                    | X                      | X                              |                    | X                  |
|                            |                       |                                    | X                      |                                |                    | X                  |
|                            |                       |                                    | X                      |                                |                    | X                  |
|                            |                       |                                    | X                      |                                |                    | X                  |
|                            |                       |                                    | X                      |                                |                    | X                  |
|                            |                       |                                    | X                      |                                |                    | X                  |
|                            |                       |                                    | X                      |                                |                    | X                  |
|                            |                       |                                    | X                      |                                |                    | X                  |
|                            |                       |                                    | X                      |                                |                    | X                  |
|                            |                       |                                    | X                      |                                |                    | X                  |
|                            |                       | X                                  |                        |                                |                    | X                  |
|                            |                       |                                    | X                      | X                              |                    | X                  |
|                            |                       | X                                  |                        |                                |                    | X                  |
|                            |                       | X                                  |                        |                                |                    | X                  |

## TIF 2011 Information Received (cont.)

| TAX INCREMENT REINVESTMENT ZONE  | COUNTY     | DESIGNATION DATE | MOST RECENT ANNEXATION DATE | EXPIRATION OR TERMINATION DATE | DURATION IN YEARS | EXTENDED TERMINATION DATE |
|----------------------------------|------------|------------------|-----------------------------|--------------------------------|-------------------|---------------------------|
| San Antonio #32 Mission Drive-In | Bexar      | 12/11/2008       |                             | 12/31/2028                     | 20                |                           |
| San Antonio #4 Highland Heights  | Bexar      | 12/17/1998       |                             | 9/30/2017                      | 20                |                           |
| San Antonio #5                   | Bexar      | 8/19/1998        |                             | 9/30/2009                      | 10                |                           |
| San Antonio #6 Mission Del Lago  | Bexar      | 8/19/1999        |                             | 9/30/2025                      | 26                |                           |
| San Antonio #7 Brookside         | Bexar      | 12/9/1999        |                             | 9/30/2013                      | 14                |                           |
| San Antonio #9 Houston St        | Bexar      | 12/9/1999        |                             | 9/30/2014                      | 13                |                           |
| San Marcos #2                    | Hays       | 05/--/05         |                             |                                | 30                |                           |
| Schertz #3                       | Guadalupe  | 1/12/1993        |                             | 12/31/2024                     | 20                |                           |
| Sealy #1                         | Austin     | 12/28/1993       |                             | 12/31/2015                     | 22                |                           |
| Selma #1                         | Guadalupe  | 12/19/2002       |                             |                                |                   |                           |
| Sherman #1                       | Grayson    | 12/9/2002        |                             | 12/31/2022                     | 20                |                           |
| Sherman #2                       | Grayson    | 11/7/2005        |                             | 12/31/2025                     | 20                |                           |
| Sherman #3                       | Grayson    | 11/6/2006        |                             | 12/31/2026                     | 25                |                           |
| Southlake #1                     | Denton     | 9/23/1997        | 12/2/1997                   | 12/31/2018                     | 20                |                           |
| Sugar Land #1                    | Fort Bend  | 12/1/1998        |                             | 12/31/2023                     | 25                |                           |
| Sugar Land #3                    | Fort Bend  | --/--/2007       |                             | 12/31/2037                     | 30                |                           |
| Sugar Land #4                    | Fort Bend  | --/--/2009       |                             | 12/31/2039                     | 30                |                           |
| Taylor #1                        | Williamson | 10/25/2005       |                             |                                |                   |                           |
| Temple #1                        | Bell       | 12/16/1982       | 8/19/1999                   | 12/31/2022                     | 40                |                           |
| Terrell #1                       | Kaufman    | --/--/07         |                             |                                |                   |                           |
| Texarkana #1                     | Bowie      | 11/23/2009       |                             | 11/23/2034                     | 25                |                           |
| Texarkana #2                     | Bowie      | 11/23/2009       |                             | 11/23/2034                     | 25                |                           |
| Texas City #1                    | Galveston  | 12/20/2006       |                             | 12/31/2037                     | 31                |                           |
| The Colony #1                    | Denton     | 11/15/2011       |                             | 12/31/2051                     | 40                |                           |
| Tyler #1                         | Smith      | 12/23/1998       |                             | 12/31/2019                     | 20                |                           |
| Waco #1                          | McLennan   | 12/14/1982       |                             | 12/31/2022                     | 40                |                           |
| Waco #2                          | McLennan   | 8/23/1983        |                             | 12/31/2023                     | 40                |                           |
| Waco #3                          | McLennan   | 4/8/1986         |                             | 12/31/2026                     | 40                |                           |
| Waxahachie #1                    | Ellis      | 12/16/2002       | 10/6/2003                   | 12/16/2022                     | 20                |                           |
| Wichita Falls #2                 | Wichita    | 8/16/2005        |                             | 7/31/2025                      | 20                |                           |



| EXTENDED DURATION IN YEARS | DESIGNATING ORDINANCE | PRELIMINARY PROJECT & FINANCE PLAN | PROJECT & FINANCE PLAN | AMENDED PROJECT & FINANCE PLAN | ANNUAL REPORT FY10 | ANNUAL REPORT FY11 |
|----------------------------|-----------------------|------------------------------------|------------------------|--------------------------------|--------------------|--------------------|
|                            |                       | X                                  |                        |                                |                    | X                  |
|                            |                       |                                    | X                      | X                              |                    | X                  |
|                            | X                     |                                    | X                      |                                |                    |                    |
|                            |                       |                                    | X                      | X                              |                    | X                  |
|                            |                       |                                    | X                      | X                              |                    | X                  |
|                            |                       |                                    | X                      | X                              |                    | X                  |
|                            |                       |                                    |                        |                                |                    |                    |
|                            | X                     |                                    | X                      |                                |                    |                    |
|                            | X                     | X                                  |                        |                                |                    |                    |
|                            |                       |                                    |                        |                                |                    |                    |
|                            | X                     |                                    | X                      |                                |                    |                    |
|                            |                       |                                    | X                      | X                              |                    |                    |
|                            | X                     |                                    | X                      |                                |                    |                    |
|                            | X                     |                                    |                        |                                |                    |                    |
|                            |                       |                                    |                        |                                | X                  | X                  |
|                            |                       |                                    |                        |                                | X                  | X                  |
|                            |                       |                                    |                        |                                | X                  | X                  |
|                            |                       |                                    |                        |                                |                    | X                  |
|                            | X                     |                                    | X                      | X                              | X                  | X                  |
|                            |                       |                                    |                        |                                |                    | X                  |
|                            |                       | X                                  |                        |                                |                    | X                  |
|                            |                       | X                                  |                        |                                |                    | X                  |
|                            | X                     | X                                  |                        |                                |                    | X                  |
|                            | X                     | X                                  | X                      |                                |                    |                    |
|                            | X                     |                                    |                        | X                              | X                  | X                  |
|                            | X                     |                                    |                        | X                              | X                  | X                  |
|                            | X                     |                                    |                        |                                | X                  | X                  |
|                            | X                     |                                    |                        |                                | X                  | X                  |
|                            | X                     |                                    | X                      |                                | X                  |                    |
|                            | X                     |                                    | X                      |                                |                    |                    |

## TIF 2011 Participation

| TAX INCREMENT REINVESTMENT ZONE | TAXING UNIT              | PARTICIPATION LEVEL |
|---------------------------------|--------------------------|---------------------|
| Sealy #1                        | City of Sealy            | 100%                |
| Sealy #1                        | Austin County            | 100%                |
| Austin County #1                | Austin County            | 100%                |
| Beeville #1                     | City of Beeville         | 100%                |
| Beeville #1                     | Bee County               | 100%                |
| Beeville #1                     | Beeville ISD             | 100%                |
| Beeville #1                     | Bee County College       | 100%                |
| Beeville #1                     | Beeville WD              | 100%                |
| Temple #1                       | City of Temple           | 100%                |
| Temple #1                       | Bell County              | 100%                |
| Temple #1                       | Bell County Road Fund    | 100%                |
| Temple #1                       | Temple ISD               | 100%                |
| Temple #1                       | Troy ISD                 | 100%                |
| Temple #1                       | Belton ISD               | 100%                |
| Temple #1                       | Temple College           | 100%                |
| Temple #1                       | Elm Creek Flood Control  | 100%                |
| Belton #1                       | City of Belton           | 100%                |
| Belton #1                       | Bell County              | 100%                |
| Killeen #1                      | City of Killeen          | 100%                |
| Killeen #1                      | Bell County              | 100%                |
| Killeen #1                      | Central Texas College    | 100%                |
| San Antonio #2 Rosedale         | City of San Antonio      | 100%                |
| San Antonio #2 Rosedale         | Bexar County             | 100%                |
| San Antonio #2 Rosedale         | Edgewood ISD             | 90%                 |
| San Antonio #2 Rosedale         | University Health System | 100%                |
| San Antonio #2 Rosedale         | Alamo Community College  | 100%                |
| San Antonio #4 Highland Heights | City of San Antonio      | 100%                |
| San Antonio #4 Highland Heights | Bexar County             | 100%                |
| San Antonio #4 Highland Heights | University Health System | 50%                 |
| San Antonio #5                  | City of San Antonio      | 100%                |
| San Antonio #5                  | Bexar County             | 100%                |
| San Antonio #5                  | Edgewood ISD             | 90%                 |
| San Antonio #5                  | University Health System | 100%                |
| San Antonio #5                  | Alamo Community College  | 100%                |
| San Antonio #6 Mission Del Lago | City of San Antonio      | 100%                |
| San Antonio #6 Mission Del Lago | Bexar County             | 100% of M&O         |
| San Antonio #6 Mission Del Lago | Southside ISD            | 100%                |
| San Antonio #6 Mission Del Lago | University Health System | 75%                 |
| San Antonio #6 Mission Del Lago | Alamo Community College  | 50%                 |
| San Antonio #7 Brookside        | City of San Antonio      | 100%                |
| San Antonio #7 Brookside        | Bexar County             | 100%                |

## TIF 2011 Participation (cont.)

| TAX INCREMENT REINVESTMENT ZONE    | TAXING UNIT                  | PARTICIPATION LEVEL |
|------------------------------------|------------------------------|---------------------|
| San Antonio #7 Brookside           | Alamo Community College      | 100%                |
| San Antonio #9 Houston St          | City of San Antonio          | 100%                |
| San Antonio #9 Houston St          | Bexar County                 | 100%                |
| San Antonio #9 Houston St          | University Health System     | 60%                 |
| San Antonio #9 Houston St          | Alamo Community College      | 100%                |
| San Antonio #10 Stablewood Farms   | City of San Antonio          | 100%                |
| San Antonio #10 Stablewood Farms   | Bexar County                 | 100%                |
| San Antonio #10 Stablewood Farms   | Alamo Community College      | 100%                |
| San Antonio #11 Inner City         | City of San Antonio          | 100%                |
| San Antonio #12 Plaza Fortuna      | City of San Antonio          | 100%                |
| San Antonio #12 Plaza Fortuna      | Bexar County                 | 100% of M&O         |
| San Antonio #12 Plaza Fortuna      | Alamo Community College      | 50%                 |
| San Antonio #13 Lackland Hills     | City of San Antonio          | 100%                |
| San Antonio #13 Lackland Hills     | Bexar County                 | 100% of M&O         |
| San Antonio #14 Sky Harbor         | City of San Antonio          | 100%                |
| San Antonio #14 Sky Harbor         | Bexar County                 | 100% of M&O         |
| San Antonio #14 Sky Harbor         | Alamo Community College      | 50%                 |
| San Antonio #15 Northeast Crossing | City of San Antonio          | 100%                |
| San Antonio #15 Northeast Crossing | Bexar County                 | 100%                |
| San Antonio #15 Northeast Crossing | Alamo Community College      | 100%                |
| San Antonio #16 Brooks City Base   | City of San Antonio          | 85%                 |
| San Antonio #17 Mission Creek      | City of San Antonio          | 100%                |
| San Antonio #17 Mission Creek      | Bexar County                 | 43.75% of M&O       |
| San Antonio #19 Hallie Heights     | City of San Antonio          | 100%                |
| San Antonio #19 Hallie Heights     | Bexar County                 | 50% of M&O          |
| San Antonio #19 Hallie Heights     | San Antonio River Authority  | 25%                 |
| San Antonio #20 Rosillo Ranch      | City of San Antonio          | 90%                 |
| San Antonio #20 Rosillo Ranch      | Bexar County                 | 50% of M&O          |
| San Antonio #20 Rosillo Ranch      | San Antonio River Authority  | 25%                 |
| San Antonio #21 Heathers Cove      | City of San Antonio          | 90%                 |
| San Antonio #21 Heathers Cove      | Bexar County                 | 50% of M&O          |
| San Antonio #22 Ridge Stone        | City of San Antonio          | 90%                 |
| San Antonio #22 Ridge Stone        | Bexar County                 | 50% of M&O          |
| San Antonio #23 Hunters Pond       | San Antonio #23 Hunters Pond | 90%                 |
| San Antonio #23 Hunters Pond       | Bexar County                 | 50% of M&O          |
| San Antonio #24 Palo Alto Trail    | City of San Antonio          | 100%                |
| San Antonio #25 Hunters Pond       | City of San Antonio          | 100%                |
| San Antonio #25 Hunters Pond       | Bexar County                 | 80% of M&O          |
| San Antonio #26 River North        | City of San Antonio          | 100%                |
| San Antonio #28 Verano             | City of San Antonio          | 75%                 |
| San Antonio #28 Verano             | Bexar County                 | 70% of M&O          |

TIF 2011 Participation (cont.)

| TAX INCREMENT REINVESTMENT ZONE  | TAXING UNIT                 | PARTICIPATION LEVEL                               |
|----------------------------------|-----------------------------|---|
| San Antonio #28 Verano           | Alamo Community College     | 50% of M&O  |
| San Antonio #28 Verano           | San Antonio River Authority | 60%   |
| San Antonio #30 Westside         | City of San Antonio         | 90%   |
| San Antonio #31 MidTown          | City of San Antonio         | 90%   |
| San Antonio #32 Mission Drive-In | City of San Antonio         | 90%   |
| San Antonio #32 Mission Drive-In | Bexar County                | 65% of M&O  |
| Selma #1                         | City of Selma               | 100%  |
| Selma #1                         | Bexar County                | 100%  |
| Selma #1                         | San Antonio River Authority | 100%  |
| Texarkana #1                     | City of Texarkana           | 100%  |
| Texarkana #1                     | Bowie County                | 100%  |
| Texarkana #2                     | City of Texarkana           | 100%  |
| Texarkana #2                     | Bowie County                | 100%  |
| Alvin #2                         | City of Alvin               | 100%  |
| Angleton #1                      | City of Angleton            | unreported  |
| Iowa Colony #2                   | City of Iowa Colony         | 90%   |
| Iowa Colony #2                   | Brazoria County             | 40.49% 2015-2045                                  |
| Manvel #1                        | City of Manvel              |   |
| Manvel #3                        | City of Manvel              | 100%  |
| Manvel #3                        | Brazoria County             | 40%   |
| Pearland #1                      | City of Pearland            | 100%  |
| Pearland #1                      | Brazoria County             | 38%   |
| Pearland #1                      | Fort Bend County            | 100% years 1-10; 75% years 11-20; 50% years 21-30 |
| Pearland #1                      | Alvin ISD                   | 100%  |
| Bryan #8                         | City of Bryan               | 100%  |
| Bryan #8                         | Brazos County               | 83%   |
| Bryan #8                         | Bryan ISD                   | 27%   |
| Bryan #10                        | City of Bryan               | 100%  |
| Bryan #10                        | Brazos County               | 88%   |
| Bryan #19                        | City of Bryan               | 100%  |
| Brazos County                    | Brazos County               | 83%   |
| Bryan #21                        | City of Bryan               | 100%  |
| Bryan #21                        | Brazos County               | 83%   |
| Bryan #22                        | City of Bryan               | 100%  |
| Bryan #22                        | Brazos County               | 83%   |
| College Station #1               | City of College Station     | 100%  |
| College Station #1               | Brazos County               | 100%  |
| College Station #1               | College Station ISD         | \$0.86/\$100                                      |
| College Station #15              | City of College Station     | unreported  |
| College Station #15              | Brazos County               | unreported  |
| College Station #16              | City of College Station     | 100%  |

## TIF 2011 Participation (cont.)

| TAX INCREMENT REINVESTMENT ZONE    | TAXING UNIT                     | PARTICIPATION LEVEL  |
|------------------------------------|---------------------------------|--|
| College Station #16                | Brazos County                   | 100% of M&O  |
| Brownsville #1                     | City of Brownsville             | 48.7% 2005-2019; 100% 2020-2034                                  |
| Brownsville #1                     | Cameron County                  | 51.3% 2005-2019; 0% 2020-2034                                    |
| La Feria #1                        | City of La Feria                | 100%   |
| La Feria #1                        | Cameron County                  | 50%  |
| Allen #1                           | City of Allen                   | 50%  |
| Allen #1                           | Collin County                   | 50%  |
| Allen #2 Central Business District | City of Allen                   | 50%  |
| Denton #1 Downtown                 | City of Denton                  | 100% years 1-5; 95% years 6-10; 90% years 11-20; 85% years 21-30 |
| Frisco #1                          | City of Frisco                  |  |
| Frisco #1                          | Collin County                   |  |
| Frisco #1                          | Denton County                   |  |
| Frisco #1                          | Frisco ISD                      | 100%   |
| Lavon #1                           | City of Lavon                   | 50%  |
| Lavon #1                           | Collin County                   | 50%  |
| McKinney #1                        | City of McKinney                | 100%   |
| McKinney #1                        | Collin County                   | 50%  |
| McKinney #2                        | City of McKinney                | 100%   |
| McKinney #2                        | Collin County                   | 50%  |
| Melissa #1                         | City of Melissa                 | 100%   |
| Melissa #1                         | Collin County                   | 50%  |
| Plano #2                           | City of Plano                   | 100%   |
| Plano #2                           | Collin County                   | 80%  |
| Plano #2                           | Plano ISD                       | 100% of M&O  |
| Plano #2                           | Collin County Community College | 50%  |
| Prosper #1                         | City of Prosper                 | 70%-Property Tax 40%-1¢ Sales Tax                                |
| New Braunfels #1                   | City of New Braunfels           | 85%  |
| New Braunfels #1                   | Comal County                    | 85% for 20 years beginning 2013                                  |
| Carrollton #1                      | City of Carrollton              | 65%  |
| Dallas #1                          | City of Dallas                  | 100%   |
| Dallas #1                          | Dallas County                   | 100%   |
| Dallas #1                          | Dallas ISD                      | 100%   |
| Dallas #1                          | Dallas County Hospital District | 100%   |
| Dallas #1                          | Dallas County Community College | 100%   |
| Dallas #2 City Place               | City of Dallas                  | 100%   |
| Dallas #2 City Place               | Dallas County                   | 100%   |
| Dallas #2 City Place               | Dallas ISD                      | \$0.43087/\$100  |
| Dallas #2 City Place               | Dallas County Hospital District | 100%   |
| Dallas #2 City Place               | Dallas County Community College | 100%   |
| Dallas #3 Oak Cliff Gateway        | City of Dallas                  | 100%   |
| Dallas #3 Oak Cliff Gateway        | Dallas County                   | 100%   |

TIF 2011 Participation (cont.)

| TAX INCREMENT REINVESTMENT ZONE   | TAXING UNIT                     | PARTICIPATION LEVEL                                   |
|-----------------------------------|---------------------------------|---|
| Dallas #3 Oak Cliff Gateway       | Dallas ISD                      | \$0.92/\$100  |
| Dallas #3 Oak Cliff Gateway       | Dallas County Hospital District | 100%  |
| Dallas #3 Oak Cliff Gateway       | Dallas County Community College | 100%  |
| Dallas #4 Cedars                  | City of Dallas                  | 100%  |
| Dallas #4 Cedars                  | Dallas County                   | 100%  |
| Dallas #4 Cedars                  | Dallas ISD                      | 50%   |
| Dallas #4 Cedars                  | Dallas County Hospital District | 100%  |
| Dallas #5 City Center             | City of Dallas                  | 100%  |
| Dallas #5 City Center             | Dallas County                   | 100%  |
| Dallas #6 Farmers Market          | City of Dallas                  | 100%  |
| Dallas #7 Sports Arena            | City of Dallas                  | 100%  |
| Dallas #7 Sports Arena            | Dallas County                   | 100%  |
| Dallas #7 Sports Arena            | Dallas ISD                      | 100%  |
| Dallas #7 Sports Arena            | Dallas County Hospital District | 100%  |
| Dallas #8 Design District         | City of Dallas                  | 90%   |
| Dallas #8 Design District         | Dallas County                   | 55%   |
| Dallas #9 Vickery Meadow          | City of Dallas                  | 80%   |
| Dallas #9 Vickery Meadow          | Dallas County                   | 55%   |
| Dallas #10 Southwestern Medical   | City of Dallas                  | 80%   |
| Dallas #10 Southwestern Medical   | Dallas County                   | 55%   |
| Dallas #11 Downtown Connection    | City of Dallas                  | 90%   |
| Dallas #11 Downtown Connection    | Dallas County                   | 55%   |
| Dallas #12 Deep Ellum             | City of Dallas                  | 85%   |
| Dallas #12 Deep Ellum             | Dallas County                   | 55%   |
| Dallas #13 Grand Park South       | City of Dallas                  | 90%   |
| Dallas #13 Grand Park South       | Dallas County                   | 55%   |
| Dallas #14 Skillman Corridor      | City of Dallas                  | 85%   |
| Dallas #14 Skillman Corridor      | Dallas County                   | 55%   |
| Dallas #14 Skillman Corridor      | Richardson ISD                  | 16.48% of I & S                                       |
| Dallas #15 Fort Worth Avenue      | City of Dallas                  | 55%   |
| Dallas #15 Fort Worth Avenue      | Dallas County                   | 55%   |
| Dallas Davis Garden TIF           | City of Dallas                  | 0% in 2008; 55% 2009-2010; 70% in 2011; 90% 2012-2039 |
| Dallas Davis Garden TIF           | Dallas County                   | 55% 2008-2011; 75% 2012-2039                          |
| Dallas TOD TIF                    | City of Dallas                  | unreported  |
| Dallas TOD TIF                    | Dallas County                   | unreported  |
| Dallas Maple/ Mockingbird TIF     | City of Dallas                  | 70% 2009-2011; 85% 2012-2026; 70% 2026-2033           |
| Dallas Maple/ Mockingbird TIF     | Dallas County                   | 55%   |
| Dallas Cypress Waters TIF         | City of Dallas                  | 85% 2012-2040   |
| Dallas Cypress Waters TIF         | Dallas County                   | 55% 2014-2033   |
| Farmers Branch #1 Mercer Crossing | City of Farmers Branch          | 100%  |
| Farmers Branch #1 Mercer Crossing | Dallas County                   | 100%  |

## TIF 2011 Participation (cont.)

| TAX INCREMENT REINVESTMENT ZONE   | TAXING UNIT                      | PARTICIPATION LEVEL |
|-----------------------------------|----------------------------------|---------------------|
| Farmers Branch #1 Mercer Crossing | Carrollton-Farmers Branch ISD    | 100%                |
| Farmers Branch #1 Mercer Crossing | Dallas ISD                       | 35%                 |
| Farmers Branch #1 Mercer Crossing | Dallas County Hospital District  | 100%                |
| Farmers Branch #1 Mercer Crossing | Dallas County Community College  | 100%                |
| Farmers Branch #1 Mercer Crossing | Valwood Improvement Authority    | 100%                |
| Farmers Branch #2                 | City of Farmers Branch           | 100%                |
| Farmers Branch #2                 | Dallas County                    | 75%                 |
| Farmers Branch #2                 | Carrollton-Farmers Branch ISD    | 100%                |
| Farmers Branch #2                 | Dallas County Hospital District  | 75%                 |
| Farmers Branch #2                 | Dallas County Community College  | 100%                |
| Grand Prairie #1                  | City of Grand Prairie            |                     |
| Grand Prairie #1                  | Dallas County                    |                     |
| Grand Prairie #1                  | Grand Prairie ISD                | 100%                |
| Grand Prairie #1                  | Dallas County Hospital District  |                     |
| Grand Prairie #1                  | Dallas County Community College  |                     |
| Grand Prairie #2                  | City of Grand Prairie            | 100%                |
| Grand Prairie #2                  | Dallas County                    | 100%                |
| Grand Prairie #2                  | Grand Prairie ISD                | 100%                |
| Grand Prairie #2                  | Arlington ISD                    | 100%                |
| Grand Prairie #2                  | Dallas County Hospital District  | 100%                |
| Grand Prairie #2                  | Dallas County Community College  | 100%                |
| Grand Prairie #2                  | Tarrant County                   | 100%                |
| Grand Prairie #2                  | Tarrant County Hospital District | 100%                |
| Grand Prairie #2                  | Tarrant County College District  | 100%                |
| Grand Prairie #3                  | City of Grand Prairie            | 100%                |
| Grand Prairie #3                  | Tarrant County                   | 100%                |
| Grand Prairie #3                  | Cedar Hill ISD                   | 80% of M&O          |
| Grand Prairie #3                  | Dallas County Community College  | 100%                |
| Grand Prairie #3                  | Tarrant County Hospital District | 100%                |
| Grand Prairie #3                  | Tarrant County College District  | 100%                |
| Irving #1                         | City of Irving                   | 100%                |
| Irving #1                         | Irving ISD                       | 100%                |
| Irving #1                         | Carrollton-Farmers Branch ISD    | 100%                |
| Irving #1                         | Dallas County Community College  | 100%                |
| Mesquite #1                       | City of Mesquite                 | 100%                |
| Mesquite #1                       | Mesquite ISD                     | 100%                |
| Mesquite #2                       | City of Mesquite                 | 100%                |
| Mesquite #2                       | Mesquite ISD                     | 100%                |
| Mesquite #4                       | City of Mesquite                 | 100%                |
| Mesquite #4                       | Mesquite ISD                     | 100%                |
| Richardson #1                     | City of Richardson               | 100%                |

TIF 2011 Participation (cont.)

| TAX INCREMENT REINVESTMENT ZONE      | TAXING UNIT                    | PARTICIPATION LEVEL               |
|--------------------------------------|--------------------------------|-----------------------------------|
| Richardson #1                        | Dallas County                  | 65%                               |
| Richardson #2                        | City of Richardson             | 67%                               |
| Richardson #2                        | Collin County                  | 50%                               |
| Richardson #3                        | City of Richardson             | 67%                               |
| Rowlett #1                           | City of Rowlett                | 100%                              |
| Sachse #1                            | City of Sachse                 | 100%                              |
| The Colony #1                        | City of the Colony             | 100%                              |
| The Colony #1                        | Denton County                  | 100%                              |
| Flower Mound #1                      | City of Flower Mound           | 100%                              |
| Flower Mound #1                      | Denton County                  | 100%                              |
| Lewisville #1                        | City of Lewisville             | 100%                              |
| Lewisville #1                        | Denton County                  | 100%                              |
| Lewisville #2                        | City of Lewisville             | 80%                               |
| Lewisville #2                        | Denton County                  | 80%                               |
| Little Elm #1                        | City of Little Elm             | 100%                              |
| Little Elm #2                        | City of Little Elm             | 100%                              |
| Midlothian #2                        | City of Midlothian             | 100%                              |
| Midlothian #2                        | Ellis County                   | 100%                              |
| Midlothian #2                        | Midlothian ISD                 | 100%                              |
| Midlothian #2                        | Midlothian Water District      | 100%                              |
| Waxahachie #1                        | City of Waxahachie             | 100%                              |
| El Paso #5                           | City of El Paso                | 100%                              |
| Missouri #1                          | City of Missouri               | 100%                              |
| Missouri #1                          | Fort Bend County               | 100%                              |
| Missouri #2                          | City of Missouri               | 100%                              |
| Missouri #2                          | Fort Bend County               | 100%                              |
| Galveston #11 Palisade Palms         | City of Galveston              | 100%                              |
| Galveston #11 Palisade Palms         | Galveston County               | 100% years 1-10; 50% years 11-30  |
| Galveston #11 Palisade Palms         | Galveston County Road & Flood  | 100 % years 1-10; 50% years 11-30 |
| Galveston #11 Palisade Palms         | Galveston County Navigation #1 | 75% years 1-20                    |
| Galveston #12 North Broadway/Gateway | City of Galveston              | 100%                              |
| Galveston #12 North Broadway/Gateway | Galveston County               | 100% years 2-30                   |
| Galveston #12 North Broadway/Gateway | Galveston County Road & Flood  | 100%                              |
| Galveston #12 North Broadway/Gateway | Galveston County Navigation #1 | 75%                               |
| Galveston #13                        | City of Galveston              | 100%                              |
| Galveston #13                        | Galveston County               | 100% years 1-10; 50% years 11-30  |
| Galveston #13                        | Galveston County Road & Flood  | 100% years 1-10; 50% years 11-30  |
| Galveston #13                        | Galveston County Navigation #1 | 75% years 1-20                    |
| Galveston #14                        | City of Galveston              | 100%                              |
| Galveston #14                        | Galveston County               | 100%                              |
| Galveston #14                        | Galveston County Road & Flood  | 100%                              |



## TIF 2011 Participation (cont.)

| TAX INCREMENT REINVESTMENT ZONE | TAXING UNIT                          | PARTICIPATION LEVEL          |
|---------------------------------|--------------------------------------|------------------------------|
| Galveston #14                   | Galveston County Navigation #1       | 75%                          |
| Hitchcock #1                    | City of Hitchcock                    | unreported                   |
| Hitchcock #1                    | Galveston County                     | unreported                   |
| Hitchcock #1                    | College of the Mainland              | unreported                   |
| League City #1                  | City of League City                  | 100%                         |
| League City #1                  | Galveston County                     | 100%                         |
| League City #2                  | City of League City                  | 100%                         |
| League City #2                  | Galveston County                     | 100%                         |
| League City #2                  | Clear Creek ISD                      | \$0.86/\$100                 |
| League City #3                  | City of League City                  | 100%                         |
| League City #3                  | Galveston County                     | 100%                         |
| League City #4                  | City of League City                  |                              |
| Sugar Land #1                   | City of Sugar Land                   | 100%                         |
| Sugar Land #1                   | Fort Bend County                     | 100%                         |
| Sugar Land #1                   | Fort Bend LID #2                     | 100%                         |
| Sugar Land #3                   | City of Sugar Land                   | 50%                          |
| Sugar Land #3                   | Fort Bend County                     | 50%                          |
| Sugar Land #4                   | City of Sugar Land                   | 50%                          |
| Sugar Land #4                   | Fort Bend County MUD No 138          | unreported                   |
| Sugar Land #4                   | Fort Bend County MUD No 139          | unreported                   |
| Texas City #1                   | City of Texas City                   | 100%                         |
| Texas City #1                   | Galveston County                     | 100%                         |
| Texas City #1                   | College of the Mainland              | 100%                         |
| Sherman #1                      | City of Sherman                      | 100%                         |
| Sherman #2                      | City of Sherman                      | 100%                         |
| Sherman #3                      | City of Sherman                      | 100%                         |
| Schertz #3                      | City of Schertz                      | 75%                          |
| Schertz #3                      | Guadalupe County                     | 75%                          |
| Schertz #3                      | Schertz-Cibolo-Universal City ISD    | 75%                          |
| Alvin #2                        | City of Alvin                        | 100%                         |
| Baytown #1                      | City of Baytown                      | 100%                         |
| Houston #1                      | City of Houston                      | 100%                         |
| Houston #1                      | Houston ISD                          | 100%                         |
| Houston #2                      | City of Houston                      | 100%                         |
| Houston #2                      | Harris County                        | 100%                         |
| Houston #2                      | Houston ISD                          | 100% Annexation \$0.96/\$100 |
| Houston #2                      | Harris County Flood Control District | 100%                         |
| Houston #2                      | Houston Community College            | 100%                         |
| Houston #3                      | City of Houston                      | 100%                         |
| Houston #3                      | Harris County                        | 100%                         |
| Houston #3                      | Houston ISD                          | 100%                         |

TIF 2011 Participation (cont.)

| TAX INCREMENT REINVESTMENT ZONE | TAXING UNIT  | PARTICIPATION LEVEL          |
|---------------------------------|--|------------------------------|
| Houston #3                      | Harris County Flood Control District               | 100%                         |
| Houston #3                      | Harris County Hospital District                    | 100%                         |
| Houston #3                      | Port of Houston Authority                          | 100%                         |
| Houston #4                      | City of Houston                                    | 100%                         |
| Houston #4                      | Houston ISD  | \$1.384/\$100                |
| Houston #5                      | City of Houston                                    | 100%                         |
| Houston #5                      | Harris County                                      | 100%                         |
| Houston #5                      | Houston ISD*                                       | 100%                         |
| Houston #6                      | City of Houston                                    | 100%                         |
| Houston #6                      | Houston ISD  | \$1.384/\$100                |
| Houston #7                      | City of Houston                                    | 100%                         |
| Houston #7                      | Harris County                                      | 100%                         |
| Houston #7                      | Houston ISD  | 100%                         |
| Houston #8                      | City of Houston                                    | 100%                         |
| Houston #8                      | Harris County                                      | 100%                         |
| Houston #8                      | Houston ISD  | 100% Annexation \$0.96/\$100 |
| Houston #9                      | City of Houston                                    | 100%                         |
| Houston #9                      | Harris County                                      | 100%                         |
| Houston #9                      | Houston ISD  | 100%                         |
| Houston #10                     | City of Houston                                    | 100%                         |
| Houston #10                     | Harris County*                                     | 50%                          |
| Houston #10                     | Humble ISD   | 100% Annexation \$0.86/\$100 |
| Houston #11                     | City of Houston                                    | 100%                         |
| Houston #11                     | Harris County                                      | 50% starting 2001            |
| Houston #11                     | Aldine ISD   | 100%                         |
| Houston #11                     | Spring ISD   | \$0.86/\$100                 |
| Houston #11                     | North Harris Montgomery Community College District | 100%                         |
| Houston #12                     | City of Houston                                    | 100%                         |
| Houston #12                     | Houston ISD  | 100%                         |
| Houston #13                     | City of Houston                                    | 100%                         |
| Houston #13                     | Harris County                                      | 100%                         |
| Houston #13                     | Houston ISD  | 100%                         |
| Houston #14                     | City of Houston                                    | 100%                         |
| Houston #14                     | Houston ISD  | \$0.96/\$100                 |
| Houston #15                     | City of Houston                                    | 100%                         |
| Houston #15                     | Houston ISD  | \$0.96/\$100                 |
| Houston #16                     | City of Houston                                    | 100%                         |
| Houston #16                     | Houston ISD  | \$0.96/\$100                 |
| Houston #17                     | City of Houston                                    | 100%                         |
| Houston #18                     | City of Houston                                    | 100%                         |
| Houston #18                     | Houston ISD  | \$0.96/\$100                 |

## TIF 2011 Participation (cont.)

| TAX INCREMENT REINVESTMENT ZONE | TAXING UNIT  | PARTICIPATION LEVEL |
|---------------------------------|--|---------------------|
| Houston #19                     | City of Houston                                    | 100%                |
| Houston #19                     | Houston ISD  | \$0.96/\$100        |
| Houston #20                     | Houston #20  | 100%                |
| Houston #21                     | Houston #21  | 100%                |
| Houston #22                     | Houston #22  | 100%                |
| LaPorte #1                      | City of La Porte                                   | 100%                |
| LaPorte #1                      | Harris County                                      | 75%                 |
| LaPorte #1                      | LaPorte ISD  | \$0.86/\$100        |
| Nassau Bay #1                   | City of Nassau Bay                                 | 90%                 |
| San Marcos #2                   | City of San Marcos                                 | 100%                |
| San Marcos #2                   | Hays County*                                       | 50%                 |
| Alamo #1                        | City of Alamo                                      | 100%                |
| Alton #1                        | City of Alton                                      | 100%                |
| Alton #1                        | Hidalgo County                                     | 100% of M&O         |
| Donna #1                        | City of Donna                                      | 100%                |
| Donna #1                        | Hidalgo County                                     | 100% of M&O         |
| Donna #2                        | City of Donna                                      | 100%                |
| Donna #2                        | Hidalgo County                                     | 100%                |
| Hidalgo #1                      | City of Hidalgo                                    | 100%                |
| Hidalgo #1                      | Hidalgo County                                     | 100%                |
| Edinburg #1                     | City of Edinburg                                   | 100%                |
| Edinburg #1                     | Hidalgo County                                     | 100%                |
| Edinburg #3                     | City of Edinburg                                   | 82%                 |
| Edinburg #3                     | Hidalgo County                                     | 87%                 |
| Mercedes #1                     | City of Mercedes                                   |                     |
| Mission #1                      | City of Mission                                    | 100%                |
| Mission #1                      | Hidalgo County                                     | 86.30%              |
| Penitas #1                      | City of Penitas                                    |                     |
| Levelland #1                    | City of Levelland                                  | 100%                |
| Levelland #1                    | Hockley County                                     | 100%                |
| Levelland #1                    | High Plain Underground Water Conservation District | 100%                |
| Levelland #2                    | City of Levelland                                  | 100%                |
| Levelland #2                    | Hockley County                                     | 100%                |
| Levelland #2                    | High Plain Underground Water Conservation District | 100%                |
| Beaumont #1                     | City of Beaumont                                   |                     |
| Cleburne #1                     | City of Cleburne                                   | 100%                |
| Cleburne #1                     | Johnson County                                     | 100%                |
| Cleburne #2                     | City of Cleburne                                   | 100%                |
| Cleburne #2                     | Johnson County                                     | 100%                |
| Terrell #1                      | City of Terrell                                    | 100%                |
| Terrell #1                      | Kaufman County                                     | 100%                |

TIF 2011 Participation (cont.)

| TAX INCREMENT REINVESTMENT ZONE   | TAXING UNIT  | PARTICIPATION LEVEL |
|-----------------------------------|--|---------------------|
| Lubbock Central Business District | City of Lubbock                                    | 100%                |
| Lubbock Central Business District | Lubbock County                                     | 100%                |
| Lubbock Central Business District | Lubbock County Hospital District                   | 100%                |
| Lubbock Central Business District | High Plain Underground Water Conservation District | 100%                |
| Lubbock North Overton             | City of Lubbock                                    | 100%                |
| Lubbock North Overton             | Lubbock County                                     | 100%                |
| Lubbock North Overton             | Lubbock County Hospital District                   | 100%                |
| Lubbock North Overton             | High Plain Underground Water Conservation District | 100%                |
| Lubbock Business Park             | City of Lubbock                                    | 100%                |
| Waco #1                           | City of Waco                                       | 100%                |
| Waco #1                           | McLennan County                                    | 100%                |
| Waco #1                           | Waco ISD   | 100%                |
| Waco #1                           | McLennan Community College                         | 100%                |
| Waco #2                           | City of Waco                                       | 100%                |
| Waco #2                           | McLennan County                                    | 100%                |
| Waco #2                           | Waco ISD   | 100%                |
| Waco #2                           | McLennan Community College                         | 100%                |
| Waco #3                           | City of Waco                                       | 100%                |
| Waco #3                           | McLennan County                                    | 100%                |
| Waco #3                           | Waco ISD   | 100%                |
| Waco #3                           | McLennan Community College                         | 100%                |
| Midland #1                        | City of Midland                                    | 100%                |
| Midland #1                        | Midland County                                     | 100%                |
| Midland #1                        | Midland County Hospital District                   | 100%                |
| Midland #1                        | Midland College                                    | 100%                |
| Conroe #2                         | City of Conroe                                     | 100%                |
| Conroe #3                         | City of Conroe                                     | 100%                |
| Corsicana #1                      | City of Corsicana                                  | 100%                |
| Corsicana #1                      | Navarro County                                     | 100%                |
| Corsicana #1                      | Navarro College                                    | 100%                |
| Corpus Christi #2                 | City of Corpus Christi                             | 100%                |
| Corpus Christi #2                 | Nueces County                                      | 100%                |
| Corpus Christi #2                 | Nueces County Hospital District                    | 100%                |
| Corpus Christi #2                 | Corpus Christi Junior College                      | 100%                |
| Corpus Christi #3                 | City of Corpus Christi                             | unreported          |
| Corpus Christi #3                 | Nueces County                                      | unreported          |
| Corpus Christi #3                 | Del Mar College                                    | unreported          |
| Mineral Wells #2                  | City of Mineral Wells                              | unreported          |
| Amarillo #1                       | City of Amarillo                                   | 100%                |
| Amarillo #1                       | Potter County                                      | 100%                |
| Amarillo #1                       | Panhandle Underwater District                      | 100%                |

## TIF 2011 Participation (cont.)

| TAX INCREMENT REINVESTMENT ZONE | TAXING UNIT                                 | PARTICIPATION LEVEL           |
|---------------------------------|---|-------------------------------|
| Amarillo #1                     | Amarillo Junior College                     | 100%                          |
| Rockwall #1                     | City of Rockwall                            | 100%                          |
| Rockwall #1                     | Rockwall County                             | 100% on 6 tracts; 50% on rest |
| Ingleside #1                    | City of Ingleside                           |                               |
| Lindale #1                      | City of Lindale                             | 0%                            |
| Lindale #1                      | Lindale ISD #1                              | 100%                          |
| Lindale #2                      | City of Lindale                             | 75%                           |
| Lindale #2                      | Smith County                                | 75%                           |
| Lindale #2                      | Tyler Junior College                        | 75%                           |
| Lindale #2                      | Smith County Emergency Services District #1 | 75%                           |
| Tyler #1                        | City of Tyler                               | 0%                            |
| Tyler #1                        | Smith County                                | 100%                          |
| Tyler #1                        | Tyler ISD                                   | 100%                          |
| Tyler #1                        | Tyler Junior College                        | 100%                          |
| Glen Rose #1                    | City of Glen Rose                           | 100%                          |
| Glen Rose #1                    | Somervale County                            | 100%                          |
| Glen Rose #1                    | Glen Rose ISD                               | 50% for 2 years               |
| Glen Rose #1                    | Somervale County Water District             | 100%                          |
| Roma #1                         | City of Roma                                | 100%                          |
| Roma #1                         | Starr County                                | 100%                          |
| Arlington #1                    | City of Arlington                           | 100%                          |
| Arlington #1                    | Tarrant County                              | 100%                          |
| Arlington #1                    | Arlington ISD                               | 100% of M&O                   |
| Arlington #1                    | Tarrant County Hospital District            | 100%                          |
| Arlington #1                    | Tarrant County College                      | 100%                          |
| Arlington #4                    | City of Arlington                           | 100%                          |
| Arlington #4                    | Tarrant County                              | 100%                          |
| Arlington #4                    | Tarrant County Hospital District            | 100%                          |
| Arlington #4                    | Tarrant County College                      | 100%                          |
| Arlington #5                    | City of Arlington                           | 100%                          |
| Arlington #5                    | Tarrant County                              | 100%                          |
| Arlington #5                    | Tarrant County Hospital District            | 100%                          |
| Arlington #5                    | Tarrant County College                      | 100%                          |
| Arlington #6                    | City of Arlington                           | 100%                          |
| Arlington #6                    | Tarrant County                              | 100%                          |
| Arlington #6                    | Tarrant County Hospital District            | 100%                          |
| Arlington #6                    | Tarrant County College                      | 100%                          |
| Burleson #1                     | City of Burleson                            | 100%                          |
| Burleson #1                     | Tarrant County                              | 100%                          |
| Burleson #1                     | Tarrant County Hospital District            | 100%                          |
| Burleson #1                     | Tarrant County College                      | 100%                          |

TIF 2011 Participation (cont.)

| TAX INCREMENT REINVESTMENT ZONE | TAXING UNIT                      | PARTICIPATION LEVEL |
|---------------------------------|----------------------------------|---------------------|
| Burleson #2                     | City of Burleson                 | 100%                |
| Burleson #2                     | Johnson County                   | 100%                |
| Colleyville #1                  | City of Colleyville              | 100%                |
| Colleyville #1                  | Tarrant County                   | 100%                |
| Colleyville #1                  | Grapevine Colleyville ISD        | 100% of M&O         |
| Colleyville #1                  | Tarrant County Hospital District | 100%                |
| Colleyville #1                  | Tarrant County College           | 100%                |
| Fort Worth #2                   | City of Fort Worth               | 100% A Only         |
| Fort Worth #2                   | Denton County                    | 100% A Only         |
| Fort Worth #2                   | Northwest ISD                    | 100% A & B          |
| Fort Worth #3                   | City of Fort Worth               | 100%                |
| Fort Worth #3                   | Tarrant County                   | 100%                |
| Fort Worth #3                   | Fort Worth ISD                   | City Tax Rate       |
| Fort Worth #3                   | Tarrant County Hospital District | 100%                |
| Fort Worth #3                   | Tarrant County College           | 100%                |
| Fort Worth #3                   | Regional Water District          | 100%                |
| Fort Worth #4                   | City of Fort Worth               | 100%                |
| Fort Worth #4                   | Tarrant County                   | 100%                |
| Fort Worth #4                   | Fort Worth ISD                   | 100%                |
| Fort Worth #4                   | Tarrant County Hospital District | 100%                |
| Fort Worth #4                   | Tarrant County College           | 100%                |
| Fort Worth #4                   | Regional Water District          | 100%                |
| Fort Worth #5                   | City of Fort Worth               | 100%                |
| Fort Worth #6                   | City of Fort Worth               | 0%                  |
| Fort Worth #6                   | Tarrant County                   | 100%                |
| Fort Worth #6                   | Tarrant County Hospital District | 100%                |
| Fort Worth #6                   | Tarrant County College           | 80%                 |
| Fort Worth #6                   | Regional Water District          | 100%                |
| Fort Worth #7                   | City of Fort Worth               | 80%                 |
| Fort Worth #7                   | Tarrant County                   | 80%                 |
| Fort Worth #7                   | Tarrant County Hospital District | 80%                 |
| Fort Worth #7                   | Regional Water District          | 100%                |
| Fort Worth #8                   | City of Fort Worth               | 100%                |
| Fort Worth #8                   | Tarrant County                   | 80%                 |
| Fort Worth #8                   | Tarrant County Hospital District | 80%                 |
| Fort Worth #8                   | Tarrant County College           | 80%                 |
| Fort Worth #8                   | Regional Water District          | 100%                |
| Fort Worth #9                   | City of Fort Worth               | 80%                 |
| Fort Worth #9                   | Tarrant County                   | 80%                 |
| Fort Worth #9                   | Tarrant County Hospital District | 80%                 |
| Fort Worth #9                   | Tarrant County College           | 80%                 |

## TIF 2011 Participation (cont.)

| TAX INCREMENT REINVESTMENT ZONE  | TAXING UNIT                      | PARTICIPATION LEVEL                                |
|----------------------------------|----------------------------------|--|
| Fort Worth #9                    | Regional Water District          | 100%   |
| Fort Worth #10                   | City of Fort Worth               | 100% for 15 years; 90% for 5 years                 |
| Fort Worth #10                   | Tarrant County                   | 80% for 5 years; 70% for 5 years; 50% for 10 years |
| Fort Worth #10                   | Tarrant County Hospital District | 80% for 5 years; 70% for 5 years; 50% for 10 years |
| Fort Worth #10                   | Tarrant County College           | 50%  |
| Fort Worth #10                   | Regional Water District          | 60%  |
| Fort Worth #11 (terminated 2011) | City of Fort Worth               | 100%   |
| Fort Worth #11 (terminated 2011) | Tarrant County                   | 50%  |
| Fort Worth #11 (terminated 2011) | Tarrant County Hospital District | 50%  |
| Fort Worth #11 (terminated 2011) | Regional Water District          | 100%   |
| Fort Worth #12                   | City of Fort Worth               | 100%   |
| Fort Worth #12                   | Tarrant County                   | 100%   |
| Fort Worth #12                   | Tarrant County Hospital District | 80%  |
| Fort Worth #12                   | Tarrant County College           | 50%  |
| Fort Worth #12                   | Regional Water District          | 100%   |
| Fort Worth #13                   | City of Fort Worth               | 100%   |
| Fort Worth #13                   | Tarrant County                   | 80%  |
| Fort Worth #13                   | Tarrant County Hospital District | 80%  |
| Fort Worth #13                   | Tarrant County College           | 50%  |
| Fort Worth #13                   | Regional Water District          | 100%   |
| Grapevine #1                     | City of Grapevine                | 100%   |
| Grapevine #1                     | Tarrant County                   | 100%   |
| Grapevine #1                     | Grapevine Colleyville ISD        | 100%   |
| Grapevine #1                     | Tarrant County Hospital District | 100%   |
| Grapevine #1                     | Tarrant County College           | 100%   |
| Grapevine #2                     | City of Grapevine                | 100%   |
| Grapevine #2                     | Grapevine Colleyville ISD        | 100% of M&O  |
| Keller #1                        | City of Keller                   | 100%   |
| Keller #1                        | Tarrant County                   | 66%  |
| Keller #1                        | Keller ISD                       | 100% of M&O  |
| Keller #1                        | Tarrant County Hospital District | 66%  |
| Keller #1                        | Tarrant County College           | 100%   |
| North Richland Hills #1          | City of North Richland Hills     | 100%   |
| North Richland Hills #1          | Tarrant County                   | 100%   |
| North Richland Hills #1          | Birdville ISD                    | 100%   |
| North Richland Hills #1          | Tarrant County Hospital District | 100%   |
| North Richland Hills #1          | Tarrant County College           | 100%   |
| North Richland Hills #2          | City of North Richland Hills     | 100%   |
| North Richland Hills #2          | Tarrant County                   | 100%   |
| North Richland Hills #2          | Tarrant County Hospital District | 100%   |
| North Richland Hills #2          | Tarrant County College           | 100%   |

TIF 2011 Participation (cont.)

| TAX INCREMENT REINVESTMENT ZONE | TAXING UNIT                      | PARTICIPATION LEVEL |
|---------------------------------|----------------------------------|---------------------|
| Southlake #1                    | City of Southlake                | 100%                |
| Southlake #1                    | Tarrant County                   | 100%                |
| Southlake #1                    | Carroll ISD                      | 100% of M&O         |
| Southlake #1                    | Tarrant County Hospital District | 100%                |
| Southlake #1                    | Tarrant County College           | 100%                |
| Austin #15                      | City of Austin                   | \$100,000           |
| Austin #16                      | City of Austin                   | 100%                |
| Austin #17                      | City of Austin                   | 100%                |
| Austin #17                      | Travis County                    | 50%                 |
| Austin #18                      | City of Austin                   | 100%                |
| Del Rio #1                      | City of Del Rio                  | 100%                |
| Del Rio #1                      | Val Verde County                 | 100%                |
| Katy #1                         | City of Katy                     | 100%                |
| Katy #1                         | Katy ISD                         | 100% of M&O         |
| Wichita Falls #2                | City of Wichita Falls            | 100%                |
| Burkburnett #1                  | City of Burkburnett              | 100%                |
| Burkburnett #1                  | Wichita County                   | 100%                |
| Georgetown Downtown             | City of Georgetown               | 100%                |
| Georgetown Gateway              | City of Georgetown               | 100%                |
| Pflugerville #1                 | City of Pflugerville             | 100%                |
| Taylor #1                       | City of Taylor                   | 100%                |
| Taylor #1                       | Williamson County                | 100%                |
| Bridgeport #1                   | City of Bridgeport               | 100%                |



# Summary of Reported Data – Tax Increment Reinvestment Zone (TIRZ)

The following data is a summary of each Tax Increment Reinvestment Zone (TIRZ) by county of annual reports sent to the Comptroller for FY 2010 and/or FY 2011. Summary data that was reported to the Comptroller's office from 1997 through 2009 can be found in previous *Biennial Reports for the Reinvestment Zone for Tax Abatement Registry, the Tax Abatement Agreement Registry and the Tax Increment Financing Zone Registry*. These reports were published in even years since 2002, and can be found on the Comptroller's website [http://www.texasahead.org/tax\\_programs/increment\\_finance/](http://www.texasahead.org/tax_programs/increment_finance/).

The following describes the data elements of the TIRZ Registry:

**County** – the county where the property to be abated is located.

**Zone Name and Description** – the designation date, assigned name and number, duration, size and proposed improvements.

**Participating Taxing Units and Percentage of Participation** – the names of all taxing units participating in the zone and the percentage of their participation.

**Tax Increment Base** – the value of the real property in the zone the year it is designated.

**Total Appraised Value** – the value of the real property in the zone the year information is reported.

**Captured Appraised Value** – the difference in the value of the real property in the zone the year it is designated and the current year (also called the tax increment.)

**Outstanding Bonded Indebtedness** – the amount of principal and interest due on bonded indebtedness.

**Reported for Fiscal Year** – revenue and expenditures for the report year to the nearest whole dollar.

**Note:** The information in these summaries reflects Comptroller's office best interpretation of annual reports, project plans and financial plans provided by the cities. The summary contains only the information reported to us. Some cities have not reported their TIRZ or reported all the information from the statute.

# Bell County

## City of Temple – TIRZ #1

City of Temple established Tax Increment Reinvestment Zone #1 in 1982 for 40 years on a 12,800-acre tract of business land. In 1999 the city expanded the size of the zone. The proposed improvements to the property in the TIRZ include the reconstruction and construction of certain streets, historical buildings and other infrastructure within the zone.

### Participating Taxing Units and Percentage of Participation

|                                    |      |
|------------------------------------|------|
| City of Temple                     | 100% |
| Bell County                        | 100% |
| Temple Independent School District | 100% |
| Troy Independent School District   | 100% |
| Belton Independent School District | 100% |
| Temple College District            | 100% |
| Bell County Road District          | 100% |
| Elm Creek Flood Control District   | 100% |

### Expanded 1999 Tax Increment Base

\$267,979,786

### 2011 Total Appraised Value

\$269,429,008

### 2011 Captured Appraised Value

\$1,449,222

### Outstanding Bonded Indebtedness

|   |             |
|---|-------------|
| Bond Series 2003                            | \$867,035   |
| Certificate of Obligation Bonds Series 2008 | 201,960     |
| Bonds Series 2008                           | 1,241,935   |
| Series 2009                                 | 1,473,669   |
| Total                                       | \$3,784,599 |

### Reported for 2011 fiscal year:

|              |             |
|--------------|-------------|
| Revenue      | \$5,729,081 |
| Expenditures | \$3,350,003 |

Source – City of Temple TIRZ #1 Annual Report FY 2011

## City of Belton – TIRZ #1

City of Belton established Tax Increment Reinvestment Zone #1 in 2004 for 20 years on a 2,885-acre tract of business land. The proposed improvements to the property in the TIRZ include the reconstruction and construction of certain streets, historical buildings and other infrastructure within the zone.

### Participating Taxing Units and Percentage of Participation

|                |      |
|----------------|------|
| City of Belton | 100% |
| Bell County    | 100% |

### 2004 Tax Increment Base

\$63,670,192

### 2010 Total Appraised Value

\$66,357,050

### 2010 Captured Appraised Value

\$2,686,858

### Outstanding Bonded Indebtedness

|      |             |
|------|-------------|
| 2009 | \$1,699,974 |
|------|-------------|

### Reported for 2011 fiscal year:

|              |           |
|--------------|-----------|
| Revenue      | \$557,435 |
| Expenditures | \$537,323 |

Source – City of Belton TIRZ #1 Annual Report FY 2011

## City of Killeen – TIRZ #2

---

City of Killeen established Tax Increment Reinvestment Zone #2 in 2008 for 20 years on 2,100 acres of vacant and partially developed land. The proposed improvements to the property in the TIRZ include the reconstruction and construction of certain streets, historical buildings and other infrastructure within the zone.

### Participating Taxing Units and Percentage of Participation

|                       |      |
|-----------------------|------|
| City of Killeen       | 100% |
| Bell County           | 100% |
| Central Texas College | 100% |

### 2008 Tax Increment Base

\$107,812,487

### 2011 Total Appraised Value

Not reported

### 2011 Captured Appraised Value

Not reported

### Outstanding Bonded Indebtedness

None

### Reported for 2011 fiscal year:

|              |              |
|--------------|--------------|
| Revenue      | Not reported |
| Expenditures | \$0          |

Source – City of Killeen TIRZ #2 Annual Report FY 2011

# Bexar County

## City of San Antonio – Rosedale TIRZ #2

City of San Antonio established Tax Increment Reinvestment Zone #2 Rosedale in 1998 for 20 years on a 30-acre tract of residential and commercial land. The proposed improvements to the property in the TIRZ include construction of streets and installation of sidewalks, lighting and landscaping.

### Participating Taxing Units and Percentage of Participation

|                          |      |
|--------------------------|------|
| City of San Antonio      | 100% |
| Bexar County             | 100% |
| University Health System | 100% |
| Alamo Community College  | 100% |
| Edgewood ISD             | 90%  |

### 1998 Tax Increment Base

\$453,300

### 2011 Total Appraised Value

\$7,382,681

### 2011 Captured Appraised Value

\$6,929,381

### Outstanding Bonded Indebtedness

None

### Reported for 2011 fiscal year:

|             |             |
|-------------|-------------|
| Revenue     | \$367,702   |
| Expenditure | \$1,458,714 |

Source – City of San Antonio Rosedale TIRZ #2 Annual Report FY 2011

### City of San Antonio – Highland Heights TIRZ #4

---

City of San Antonio established Tax Increment Reinvestment Zone #4 Highland Heights in 1998 for 18 years on a 137-acre tract of residential land. The proposed improvements to the property in the TIRZ include 253 residential houses and the supporting infrastructure.

#### Participating Taxing Units and Percentage of Participation

|                          |      |
|--------------------------|------|
| City of San Antonio      | 100% |
| Bexar County             | 100% |
| University Health System | 50%  |

#### 1998 Tax Increment Base

\$449,000

#### 2011 Total Appraised Value

\$23,321,869

#### 2011 Captured Appraised Value

\$22,872,869

#### Outstanding Bonded Indebtedness

None

#### Reported for 2011 fiscal year:

|             |           |
|-------------|-----------|
| Revenue     | \$386,616 |
| Expenditure | \$419,118 |

Source – City of San Antonio Highland Heights TIRZ #4 Annual Report FY 2011

## City of San Antonio – Mission Del Lago TIRZ #6

City of San Antonio established Tax Increment Reinvestment Zone #6 Mission Del Lago in 1999 for 26 years on an 812-acre tract of residential land. The proposed improvements to the property in the TIRZ include 3,200 single-family homes and the supporting infrastructure.

### Participating Taxing Units and Percentage of Participation

|                          |      |
|--------------------------|------|
| City of San Antonio      | 100% |
| Bexar County             | 100% |
| University Health System | 75%  |
| Southside ISD            | 100% |
| Alamo Community College  | 50%  |

### 1999 Tax Increment Base

\$1,323,410

### 2011 Total Appraised Value

\$54,128,670

### 2011 Captured Appraised Value

\$52,805,260

### Outstanding Bonded Indebtedness

None

### Reported for 2011 fiscal year:

|             |             |
|-------------|-------------|
| Revenue     | \$1,275,577 |
| Expenditure | \$4,658,147 |

Source – City of San Antonio Mission Del Lago TIRZ #6 Annual Report FY 2011

### City of San Antonio – Brookside TIRZ #7

---

City of San Antonio established Tax Increment Reinvestment Zone #7 Brookside in 1999 for 14 years on an 86-acre tract of residential land. The proposed improvements to the property in the TIRZ include 320 single-family homes and the supporting infrastructure.

#### Participating Taxing Units and Percentage of Participation

|                         |      |
|-------------------------|------|
| City of San Antonio     | 100% |
| Bexar County            | 100% |
| Alamo Community College | 100% |

#### 1999 Tax Increment Base

\$2,571,400

#### 2011 Total Appraised Value

\$35,687,797

#### 2011 Captured Appraised Value

\$33,116,397

#### Outstanding Bonded Indebtedness

None

#### Reported for 2011 fiscal year:

|             |             |
|-------------|-------------|
| Revenue     | \$1,681,148 |
| Expenditure | \$2,763,375 |

Source – City of San Antonio Brookside TIRZ #7 Annual Report FY 2011



## City of San Antonio – Houston Street TIRZ #9

City of San Antonio established Tax Increment Reinvestment Zone #9 Houston Street in 1999 for 13 years on a 629-acre tract of residential, commercial and retail mixed-use land. The proposed improvements to the property in the TIRZ include builder renovation, access improvements, and historic redevelopment.

### Participating Taxing Units and Percentage of Participation

|                          |      |
|--------------------------|------|
| City of San Antonio      | 100% |
| Bexar County             | 100% |
| University Health System | 60%  |
| Alamo Community College  | 100% |

### 1999 Tax Increment Base

\$223,199,790

### 2011 Total Appraised Value

\$480,669,676

### 2011 Captured Appraised Value

\$257,469,886

### Outstanding Bonded Indebtedness

None

### Reported for 2011 fiscal year:

|             |             |
|-------------|-------------|
| Revenue     | \$8,426,663 |
| Expenditure | \$7,818,026 |

Source – City of San Antonio Houston Street TIRZ #9 Annual Report FY 2011

### City of San Antonio – Stablewood Farms TIRZ #10

---

City of San Antonio established Tax Increment Reinvestment Zone #10 Stablewood Farms in 2000 for 25 years on a 172.9-acre tract of residential and commercial land. The proposed improvements to the property in the TIRZ include 324 single-family units and 64.3 acres for commercial development.

#### Participating Taxing Units and Percentage of Participation

|                         |      |
|-------------------------|------|
| City of San Antonio     | 100% |
| Bexar County            | 100% |
| Alamo Community College | 100% |

#### 2000 Tax Increment Base

\$1,000,000

#### 2011 Total Appraised Value

\$45,072,441

#### 2011 Captured Appraised Value

\$44,072,441

#### Outstanding Bonded Indebtedness

None

#### Reported for 2011 fiscal year:

|             |             |
|-------------|-------------|
| Revenue     | \$1,612,951 |
| Expenditure | \$2,785,630 |

Source – City of San Antonio Stablewood Farms TIRZ #10 Annual Report FY 2011

## City of San Antonio – Inner City TIRZ #11

City of San Antonio established Tax Increment Reinvestment Zone #11 Inner City in 2000 for 15 years on a 1,570-acre tract of residential, commercial and retail mixed-use land. The proposed improvements to the property in the TIRZ include building renovation, street improvements, landscaping and infrastructure.

### Participating Taxing Units and Percentage of Participation

|                     |      |
|---------------------|------|
| City of San Antonio | 100% |
|---------------------|------|

### 2000 Tax Increment Base

\$304,204,890

### 2011 Total Appraised Value

\$636,535,750

### 2011 Captured Appraised Value

\$332,330,860

### Outstanding Bonded Indebtedness

None

### Reported for 2011 fiscal year:

|             |             |
|-------------|-------------|
| Revenue     | \$9,089,400 |
| Expenditure | \$6,907,183 |

Source – City of San Antonio Inner City TIRZ #11 Annual Report FY 2011

### City of San Antonio – Plaza Fortuna TIRZ #12

---

City of San Antonio established Tax Increment Reinvestment Zone #12 Plaza Fortuna in 2001 for 24 years on a 9.82-acre tract of residential land. The proposed improvements to the property in the TIRZ include 76 single-family homes.

#### Participating Taxing Units and Percentage of Participation

|                         |      |
|-------------------------|------|
| City of San Antonio     | 100% |
| Bexar County            | 100% |
| Alamo Community College | 50%  |

#### 2001 Tax Increment Base

\$76,700

#### 2011 Total Appraised Value

\$4,373,670

#### 2011 Captured Appraised Value

\$4,296,970

#### Outstanding Bonded Indebtedness

None

#### Reported for 2011 fiscal year:

|             |           |
|-------------|-----------|
| Revenue     | \$153,594 |
| Expenditure | \$222,160 |

Source – City of San Antonio Plaza Fortuna TIRZ #12 Annual Report FY 2011

### City of San Antonio – Lackland Hills TIRZ #13

City of San Antonio established Tax Increment Reinvestment Zone #13 Lackland Hills in 2001 for 25 years on a 39-acre tract of residential land. The proposed improvements to the property in the TIRZ include 172 single-family homes.

#### Participating Taxing Units and Percentage of Participation

|                     |      |
|---------------------|------|
| City of San Antonio | 100% |
| Bexar County        | 100% |

#### 2001 Tax Increment Base

\$120,000

#### 2011 Total Appraised Value

\$16,229,240

#### 2011 Captured Appraised Value

\$16,109,240

#### Outstanding Bonded Indebtedness

None

#### Reported for 2011 fiscal year:

|             |           |
|-------------|-----------|
| Revenue     | \$373,703 |
| Expenditure | \$366,364 |

Source – City of San Antonio Lackland Hills TIRZ #13 Annual Report FY 2011

### City of San Antonio – Sky Harbor TIRZ #14

---

City of San Antonio established Tax Increment Reinvestment Zone #14 Sky Harbor in 2002 for 15 years on a 48.8-acre tract of residential land. The proposed improvements to the property in the TIRZ include 151 single-family homes.

#### Participating Taxing Units and Percentage of Participation

|                         |      |
|-------------------------|------|
| City of San Antonio     | 100% |
| Bexar County            | 100% |
| Alamo Community College | 100% |

#### 2002 Tax Increment Base

\$373,700

#### 2011 Total Appraised Value

\$7,324,990

#### 2011 Captured Appraised Value

\$6,951,290

#### Outstanding Bonded Indebtedness

None

#### Reported for 2011 fiscal year:

|             |           |
|-------------|-----------|
| Revenue     | \$375,615 |
| Expenditure | \$453,843 |

Source – City of San Antonio Sky Harbor TIRZ #14 Annual Report FY 2011

## City of San Antonio – Northeast Crossing TIRZ #15

City of San Antonio established Tax Increment Reinvestment Zone #15 Northeast Crossing in 2002 for 24 years on a 444-acre tract of mixed-use land. The proposed improvements to the property in the TIRZ include 1,364 single-family homes, a school and commercial development.

### Participating Taxing Units and Percentage of Participation

|                         |      |
|-------------------------|------|
| City of San Antonio     | 100% |
| Bexar County            | 100% |
| Alamo Community College | 100% |

### 2002 Tax Increment Base

\$1,488,700

### 2011 Total Appraised Value

\$48,714,412

### 2011 Captured Appraised Value

\$47,225,712

### Outstanding Bonded Indebtedness

None

### Reported for 2011 fiscal year:

|             |             |
|-------------|-------------|
| Revenue     | \$1,159,962 |
| Expenditure | \$1,969,453 |

Source – City of San Antonio Northeast Crossing TIRZ #15 Annual Report FY 2011

### City of San Antonio – Brooks City Base TIRZ #16

---

City of San Antonio established Tax Increment Reinvestment Zone #16 Brooks City Base in 2004 for 25 years on a 2.5-acre tract of mixed-use land. The proposed improvements to the property in the TIRZ include will redevelop the Brooks Air Force Base into a business and technology park.

#### Participating Taxing Units and Percentage of Participation

|                     |     |
|---------------------|-----|
| City of San Antonio | 85% |
|---------------------|-----|

#### 2004 Tax Increment Base

\$36,815,100

#### 2011 Total Appraised Value

\$165,824,673

#### 2011 Captured Appraised Value

\$129,009,573

#### Outstanding Bonded Indebtedness

None

#### Reported for 2011 fiscal year:

|             |             |
|-------------|-------------|
| Revenue     | \$2,781,863 |
| Expenditure | \$2,066,949 |

Source – City of San Antonio Brooks City Base TIRZ #16 Annual Report FY 2011



## City of San Antonio – Mission Creek TIRZ #17

City of San Antonio established Tax Increment Reinvestment Zone #17 Mission Creek in 2004 for 25 years on a 101.06-acre tract of residential land. The proposed improvements to the property in the TIRZ include 448 single-family homes.

### Participating Taxing Units and Percentage of Participation

|                     |        |
|---------------------|--------|
| City of San Antonio | 100%   |
| Bexar County        | 43.75% |

### 2004 Tax Increment Base

\$4,081,435

### 2011 Total Appraised Value

\$41,586,292

### 2011 Captured Appraised Value

\$37,504,857

### Outstanding Bonded Indebtedness

None

### Reported for 2011 fiscal year:

|             |           |
|-------------|-----------|
| Revenue     | \$815,194 |
| Expenditure | \$813,197 |

Source – City of San Antonio Mission Creek TIRZ #17 Annual Report FY 2011

### City of San Antonio – Hallie Heights TIRZ #19

---

City of San Antonio established Tax Increment Reinvestment Zone #19 Hallie Heights in 2004 for 20 years on a 35-acre tract of residential land. The proposed improvements to the property in the TIRZ include 184 single-family homes.

#### Participating Taxing Units and Percentage of Participation

|                             |     |
|-----------------------------|-----|
| City of San Antonio         | 90% |
| Bexar County                | 50% |
| San Antonio River Authority | 25% |

#### 2004 Tax Increment Base

\$955,400

#### 2011 Total Appraised Value

\$15,784,020

#### 2011 Captured Appraised Value

\$14,828,620

#### Outstanding Bonded Indebtedness

None

#### Reported for 2011 fiscal year:

|             |           |
|-------------|-----------|
| Revenue     | \$360,283 |
| Expenditure | \$290,797 |

Source – City of San Antonio Hallie Heights TIRZ #19 Annual Report FY 2011

## City of San Antonio – Rosillo Ranch TIRZ #20

City of San Antonio established Tax Increment Reinvestment Zone #20 Rosillo Ranch in 2004 for 16 years on a 65.65-acre tract of residential land. The proposed improvements to the property in the TIRZ include sidewalks, drainage and landscaping.

### Participating Taxing Units and Percentage of Participation

|                     |     |
|---------------------|-----|
| City of San Antonio | 90% |
| Bexar County        | 50% |

### 2004 Tax Increment Base

\$3,401,995

### 2011 Total Appraised Value

\$2,917,515

### 2011 Captured Appraised Value

(\$484,480)

### Outstanding Bonded Indebtedness

None

### Reported for 2011 fiscal year:

|             |       |
|-------------|-------|
| Revenue     | \$192 |
| Expenditure | \$0   |

Source – City of San Antonio Rosillo Ranch TIRZ #20 Annual Report FY 2011

### City of San Antonio – Heathers Cove TIRZ #21

---

City of San Antonio established Tax Increment Reinvestment Zone #21 Heathers Cove in 2004 for 20 years on a 47-acre tract of mixed-use land. The proposed improvements to the property in the TIRZ include 173 single-family homes.

#### Participating Taxing Units and Percentage of Participation

|                             |     |
|-----------------------------|-----|
| City of San Antonio         | 90% |
| San Antonio River Authority | 25% |
| Bexar County                | 50% |

#### 2004 Tax Increment Base

\$1,622,945

#### 2011 Total Appraised Value

\$13,744,920

#### 2011 Captured Appraised Value

\$12,121,975

#### Outstanding Bonded Indebtedness

None

#### Reported for 2011 fiscal year:

|             |           |
|-------------|-----------|
| Revenue     | \$316,353 |
| Expenditure | \$97,624  |

Source – City of San Antonio Heathers Cove TIRZ #21 Annual Report FY 2011

## City of San Antonio – Ridge Stone TIRZ #22

City of San Antonio established Tax Increment Reinvestment Zone #22 Ridge Stone in 2004 for 20 years on a 40,587-acre tract of residential land. The proposed improvements to the property in the TIRZ include 245 single-family homes.

### Participating Taxing Units and Percentage of Participation

|                     |     |
|---------------------|-----|
| City of San Antonio | 90% |
| Bexar County        | 50% |

### 2004 Tax Increment Base

\$1,399,600

### 2011 Total Appraised Value

\$16,330,671

### 2011 Captured Appraised Value

\$14,931,071

### Outstanding Bonded Indebtedness

None

### Reported for 2011 fiscal year:

|             |           |
|-------------|-----------|
| Revenue     | \$321,976 |
| Expenditure | \$0       |

Source – City of San Antonio Ridge Stone TIRZ #22 Annual Report FY 2011

### City of San Antonio – Palo Alto Trails TIRZ #24

---

City of San Antonio established Tax Increment Reinvestment Zone #24 Palo Alto Trails in 2006 for 25 years on a 524.35-acre tract of mixed-use land. The proposed improvements to the property in the TIRZ include:

#### Participating Taxing Units and Percentage of Participation

|                             |      |
|-----------------------------|------|
| City of San Antonio         | 100% |
| San Antonio River Authority | 100% |

#### 2006 Tax Increment Base

\$3,744,855

#### 2011 Total Appraised Value

\$4,050,942

#### 2011 Captured Appraised Value

(\$306,087)

#### Outstanding Bonded Indebtedness

None

#### Reported for 2011 fiscal year:

|             |         |
|-------------|---------|
| Revenue     | \$4,995 |
| Expenditure | \$0     |

Source – City of San Antonio Palo Alto Trails TIRZ #24 Annual Report FY 2011

**City of San Antonio – Hunters Pond TIRZ #25**

City of San Antonio established Tax Increment Reinvestment Zone #25 Hunters Pond in 2006 for 25 years on a 88.1-acre tract of mixed-use land. The proposed improvements to the property in the TIRZ include 362 single-family homes, 34 townhouses, 39 garden homes and 24 duplexes.

**Participating Taxing Units and Percentage of Participation**

|                     |      |
|---------------------|------|
| City of San Antonio | 100% |
| Bexar County        | 50%  |

**2006 Tax Increment Base**

\$4,682,900

**2011 Total Appraised Value**

\$15,844,160

**2011 Captured Appraised Value**

\$11,161,260

**Outstanding Bonded Indebtedness**

None

**Reported for 2011 fiscal year:**

|             |           |
|-------------|-----------|
| Revenue     | \$200,450 |
| Expenditure | \$155,381 |

Source – City of San Antonio Hunters Pond TIRZ #25 Annual Report FY 2011

### City of San Antonio – River North TIRZ #26

---

City of San Antonio established Tax Increment Reinvestment Zone #26 River North in 2006 for 25 years on a 214-acre tract of mixed-use land. The proposed improvements to the property in the TIRZ include residential and commercial construction.

#### Participating Taxing Units and Percentage of Participation

|                     |      |
|---------------------|------|
| City of San Antonio | 100% |
|---------------------|------|

#### 2006 Tax Increment Base

\$124,497,622

#### 2011 Total Appraised Value

\$153,551,813

#### 2011 Captured Appraised Value

\$29,054,191

#### Outstanding Bonded Indebtedness

None

#### Reported for 2011 fiscal year:

|             |           |
|-------------|-----------|
| Revenue     | \$697,990 |
| Expenditure | \$0       |

Source – City of San Antonio River North TIRZ #26 Annual Report FY 2011



## City of San Antonio – Verano TIRZ #28

City of San Antonio established Tax Increment Reinvestment Zone #28 Verano in 2007 for 30 years on a 3,100-acre tract of mixed-use land. The proposed improvements to the property in the TIRZ include residential and commercial construction.

### Participating Taxing Units and Percentage of Participation

|                             |     |
|-----------------------------|-----|
| City of San Antonio         | 75% |
| Bexar County                | 70% |
| Alamo Community College     | 50% |
| San Antonio River Authority | 60% |

### 2007 Tax Increment Base

\$39,087,452

### 2011 Total Appraised Value

\$34,588,760

### 2011 Captured Appraised Value

(\$4,498,692)

### Outstanding Bonded Indebtedness

None

### Reported for 2011 fiscal year:

|             |          |
|-------------|----------|
| Revenue     | \$19,532 |
| Expenditure | \$0      |

Source – City of San Antonio Verano TIRZ #28 Annual Report FY 2011

### City of San Antonio – Westside TIRZ #30

---

City of San Antonio established Tax Increment Reinvestment Zone #30 Westside in 2008 for 25 years on a 1,542-acre tract of mixed-use land. The proposed improvements to the property in the TIRZ are pending.

#### Participating Taxing Units and Percentage of Participation

|                     |     |
|---------------------|-----|
| City of San Antonio | 90% |
|---------------------|-----|

#### 2008 Tax Increment Base

\$609,671,319

#### 2011 Total Appraised Value

\$601,643,847

#### 2011 Captured Appraised Value

(\$8,027,472)

#### Outstanding Bonded Indebtedness

None

#### Reported for 2011 fiscal year:

|             |          |
|-------------|----------|
| Revenue     | \$50,551 |
| Expenditure | \$0      |

Source – City of San Antonio Westside TIRZ #30 Annual Report FY 2011

## City of San Antonio – MidTown TIRZ #31

City of San Antonio established Tax Increment Reinvestment Zone #31 MidTown in 2008 for 20 years on a 459.4-acre tract of mixed-use land. The proposed improvements to the property in the TIRZ are pending.

### Participating Taxing Units and Percentage of Participation

|                     |     |
|---------------------|-----|
| City of San Antonio | 90% |
|---------------------|-----|

### 2008 Tax Increment Base

\$176,897,333

### 2011 Total Appraised Value

\$236,354,740

### 2011 Captured Appraised Value

\$59,457,407

### Outstanding Bonded Indebtedness

None

### Reported for 2011 fiscal year:

|             |           |
|-------------|-----------|
| Revenue     | \$401,634 |
| Expenditure | \$0       |

Source – City of San Antonio MidTown TIRZ #31 Annual Report FY 2011

### City of San Antonio – Mission Drive-In TIRZ #32

---

City of San Antonio established Tax Increment Reinvestment Zone #32 Mission Drive-In in 2008 for 20 years on a 2,113-acre tract of mixed-use land. The proposed improvements to the property in the TIRZ are pending.

#### Participating Taxing Units and Percentage of Participation

|                     |     |
|---------------------|-----|
| City of San Antonio | 90% |
|---------------------|-----|

#### 2008 Tax Increment Base

\$84,172,614

#### 2011 Total Appraised Value

\$81,599,836

#### 2011 Captured Appraised Value

(\$2,572,778)

#### Outstanding Bonded Indebtedness

None

#### Reported for 2011 fiscal year:

|             |          |
|-------------|----------|
| Revenue     | \$16,849 |
| Expenditure | \$0      |

Source – City of San Antonio Mission Drive-In TIRZ #32 Annual Report FY 2011

# Bowie County

## City of Texarkana – TIRZ #1

City of Texarkana established Tax Increment Reinvestment Zone #1 in 2009 for 25 years on an 868-acre tract of commercial and residential land. The proposed improvements to the property in the TIRZ include construction of streets, drainage, sidewalks and other infrastructure improvements.

### Participating Taxing Units and Percentage of Participation

|                   |      |
|-------------------|------|
| City of Texarkana | 100% |
| Bowie County      | 100% |

### 2009 Tax Increment Base

\$250,762,772

### 2011 Total Appraised Value

\$280,339,102

### 2011 Captured Appraised Value

\$29,576,330

### Outstanding Bonded Indebtedness

None

### Reported for 2011 fiscal year:

|              |          |
|--------------|----------|
| Revenue      | \$16,389 |
| Expenditures | \$0      |

Source – City of Texarkana TIRZ #1 Annual Report FY 2011

## City of Texarkana – TIRZ #2

---

City of Texarkana established Tax Increment Reinvestment Zone #2 in 2009 for 25 years on a 173-acre tract of commercial and residential land. The proposed improvements to the property in the TIRZ include: construction of streets, drainage, sidewalks and other infrastructure improvements.

### Participating Taxing Units and Percentage of Participation

|                   |      |
|-------------------|------|
| City of Texarkana | 100% |
| Bowie County      | 100% |

### 2009 Tax Increment Base

\$65,799,167

### 2011 Total Appraised Value

\$126,767,855

### 2011 Captured Appraised Value

\$60,968,688

### Outstanding Bonded Indebtedness

None

### Reported for 2011 fiscal year:

|              |     |
|--------------|-----|
| Revenue      | \$0 |
| Expenditures | \$0 |

Source – City of Texarkana TIRZ #1 Annual Report FY 2011

# Brazoria County

## City of Alvin – TIRZ #2

City of Alvin established Tax Increment Reinvestment Zone #2 in 2004 for 30 years on a 541-acre tract of undeveloped land. The proposed improvements to the property in the TIRZ include a single-family housing development of 1,869 new homes and 52 acres of commercial development.

### Participating Taxing Units and Percentage of Participation

|               |      |
|---------------|------|
| City of Alvin | 100% |
|---------------|------|

### 2004 Tax Increment Base

\$286,780

### 2010 Total Appraised Value

\$5,179,505

### 2010 Captured Appraised Value

\$4,892,725

### Outstanding Bonded Indebtedness

None

### Reported for 2010 fiscal year:

|              |          |
|--------------|----------|
| Fund Balance | \$28,411 |
| Revenue      | \$0      |

Source – City of Alvin TIRZ #2 Annual Report FY 2010

## City of Iowa Colony – TIRZ #2

---

City of Iowa Colony established Tax Increment Reinvestment Zone #2 in 2010 for 40 years on a 956-acre tract of residential and commercial land. The proposed projects include the development of the Seven Oaks Project which consists of commercial, a single-family and mixed-use development that spans across Iowa Colony and Manvel.

### Participating Taxing Units and Percentage of Participation

|                     |                    |
|---------------------|--------------------|
| City of Iowa Colony | 90% 2010 – 2050    |
| Brazoria County     | 40.49% 2015 – 2045 |

### 2010 Tax Increment Base

\$3,776,457

### 2011 Total Appraised Value

\$3,495,676

### 2011 Captured Appraised Value

(\$280,781)

### Outstanding Bonded Indebtedness

None

### Reported for 2011 fiscal year:

|              |          |
|--------------|----------|
| Revenue      | \$0      |
| Expenditures | \$21,869 |

Source – City of Iowa Colony TIRZ #2 Annual Report FY 2011



**City of Manvel – TIRZ #3**

City of Manvel established Tax Increment Reinvestment Zone #3 in 2010 for 40 years on a 2,403-acre tract of commercial and residential land. The proposed projects include the development of the Seven Oaks Project which consists of commercial, single-family and mixed-use development that spans across Manvel and Iowa Colony.

**Participating Taxing Units and Percentage of Participation**

|                 |                                |
|-----------------|--------------------------------|
| City of Manvel  | 100% Property tax for 40 years |
|                 | 50% Sales tax for 40 years     |
| Brazoria County | 40.49% 2015 – 2045             |

**2010 Tax Increment Base**

\$21,167,481

**2011 Total Appraised Value**

\$21,272,741

**2011 Captured Appraised Value**

\$105,260

**Outstanding Bonded Indebtedness**

None

**Reported for 2011 fiscal year:**

|              |          |
|--------------|----------|
| Revenue      | \$618    |
| Expenditures | \$74,026 |

Source – City of Manvel TIRZ #3 Annual Report FY 2011

# Brazos County

## City of Bryan – TIRZ #8

---

City of Bryan established Tax Increment Reinvestment Zone #8 in 1998 for twenty years on a 352-acre tract of agricultural land. The proposed improvements to the property in the TIRZ include:

1. Up-front capital projects; and
2. Streets, sidewalks, utilities, drainage, and other public improvements related to the proposed development.

### Participating Taxing Units and Percentage of Participation

|               |      |
|---------------|------|
| City of Bryan | 100% |
| Brazos County | 83%  |
| Bryan ISD     | 27%  |

### 1998 Tax Increment Base

\$35,803

### 2010 Total Appraised Value

\$139,083,350

### 2010 Captured Appraised Value

\$139,047,547

### Outstanding Bonded Indebtedness

Not reported

### Reported for 2011 fiscal year:

|              |           |
|--------------|-----------|
| Revenue      | \$922,541 |
| Expenditures | \$994,888 |

Source – City of Bryan TIRZ #8 Annual Report FY 2011

## City of Bryan – TIRZ #10

City of Bryan established Tax Increment Reinvestment Zone #10 (Tradition's Golf Club at University Ranch) in 2000 for twenty-five years on a 816.93-acre tract of commercial and residential land. The proposed improvements to the property in the TIRZ include:

1. Up-front capital projects; and
2. Streets, sidewalks, utilities, drainage, and other public improvements related to the proposed development.

### Participating Taxing Units and Percentage of Participation

|               |        |
|---------------|--------|
| City of Bryan | 100%   |
| Brazos County | 82.62% |

### 2000 Tax Increment Base

\$637,640

### 2010 Total Appraised Value

\$92,479,156

### 2010 Captured Appraised Value

\$91,841,516

### Outstanding Bonded Indebtedness

|             |             |
|-------------|-------------|
| Series 2003 | \$1,391,527 |
|-------------|-------------|

### Reported for 2011 fiscal year:

|              |             |
|--------------|-------------|
| Revenue      | \$1,117,668 |
| Expenditures | \$1,452,840 |

Source – City of Bryan TIRZ #10 Annual Report FY 2011

### City of Bryan – TIRZ #19

---

City of Bryan established Tax Increment Reinvestment Zone #19 in 2005. The proposed improvements to the property in the TIRZ were not reported.

#### Participating Taxing Units and Percentage of Participation

|               |        |
|---------------|--------|
| City of Bryan | 100%   |
| Brazos County | 82.62% |

#### 2005 Tax Increment Base

\$2,213,289

#### 2010 Total Appraised Value

\$16,096,206

#### 2010 Captured Appraised Value

\$13,882,917

#### Outstanding Bonded Indebtedness

Not reported

#### Reported for 2011 fiscal year:

|              |           |
|--------------|-----------|
| Revenue      | \$127,557 |
| Expenditures | \$129,069 |

Source – City of Bryan TIRZ #19 Annual Report FY 2011

## City of Bryan – TIRZ #21

City of Bryan established Tax Increment Reinvestment Zone #21 in 2006. The proposed improvements to the property in the TIRZ were not reported.

### Participating Taxing Units and Percentage of Participation

|               |      |
|---------------|------|
| City of Bryan | 100% |
|---------------|------|

### 2006 Tax Increment Base

\$41,070,995

### 2010 Total Appraised Value

\$52,504,534

### 2010 Captured Appraised Value

\$11,433,539

### Outstanding Bonded Indebtedness

None

### Reported for 2011 fiscal year:

|              |          |
|--------------|----------|
| Revenue      | \$85,574 |
| Expenditures | \$43,400 |

Source – City of Bryan TIRZ #21 Annual Report FY 2011

## City of Bryan – TIRZ #22

---

City of Bryan established Tax Increment Reinvestment Zone #22 in 2007. The proposed improvements to the property in the TIRZ were not reported.

### Participating Taxing Units and Percentage of Participation

|               |        |
|---------------|--------|
| City of Bryan | 100%   |
| Brazos County | 82.62% |

### 2007 Tax Increment Base

\$2,464,400

### 2010 Total Appraised Value

\$27,353,460

### 2010 Captured Appraised Value

\$24,889,060

### Outstanding Bonded Indebtedness

Not reported

### Reported for 2011 fiscal year:

|              |             |
|--------------|-------------|
| Revenue      | \$1,477,142 |
| Expenditures | \$1,208,285 |

Source – City of Bryan TIRZ #22 Annual Report FY 2011

# Cameron County

## City of Brownsville – TIRZ #1

City of Brownsville established Tax Increment Reinvestment Zone #1 in 2004 for 30 years on a 289-acre tract of undeveloped land. The proposed improvements to the property were not reported but are to be completed by the developer Santander Properties.

### Participating Taxing Units and Percentage of Participation

|                     |                   |
|---------------------|-------------------|
| City of Brownsville | 48.7% 2005 – 2019 |
|                     | 100% 2020 – 2034  |
| Cameron County      | 51.3% 2005 – 2019 |
|                     | 0% 2020 – 2034    |

### 2004 Tax Increment Base

\$42,240

### 2011 Total Appraised Value

\$12,187,004

### 2011 Captured Appraised Value

\$12,144,764

### Outstanding Bonded Indebtedness

None currently (7,641,400 estimated)

### Reported for 2011 fiscal year:

|              |            |
|--------------|------------|
| Revenue      | \$84,171   |
| Expenditures | Unreported |

Source – City of Brownsville TIRZ #1 Annual Report FY 2011

### City of La Feria – TIRZ #1

---

City of La Feria established Tax Increment Reinvestment Zone #1 in 2007 on 757 acres of land. The duration of the zone was not reported. The proposed improvements to the property in the TIRZ include the construction of an 80-unit multi-family project that will be built north of Highway 83.

#### Participating Taxing Units and Percentage of Participation

|                  |      |
|------------------|------|
| City of La Feria | 100% |
| Cameron County   | 50%  |

#### 2007 Tax Increment Base

\$6,438,882

#### 2010 Total Appraised Value

\$9,560,739

#### 2010 Captured Appraised Value

\$3,121,857

#### Outstanding Bonded Indebtedness

None

#### Reported for 2011 fiscal year:

|              |          |
|--------------|----------|
| Revenue      | \$42,642 |
| Expenditures | \$0      |

Source – City of La Feria TIRZ #1 Annual Report FY 2011



# Collin County

## City of Allen – Garden District TIRZ #1

City of Allen established Tax Increment Reinvestment Zone #1 (Garden District) in 2005 for 20 years on a 122-acre tract of mixed use land. The proposed improvements to the property in the TIRZ include:

1. Street infrastructure to include landscaping, signage & information systems; and
2. Public parking.

### Participating Taxing Units and Percentage of Participation

|               |     |
|---------------|-----|
| City of Allen | 50% |
| Collin County | 50% |

### 2005 Tax Increment Base

\$2,424,098

### 2010 Total Appraised Value

\$120,628,257

### 2010 Captured Appraised Value

\$118,204,159

### Outstanding Bonded Indebtedness

None

### Reported for 2011 fiscal year:

|              |           |
|--------------|-----------|
| Revenue      | \$781,326 |
| Expenditures | \$817,622 |

Source – City of Allen Garden District TIRZ #1 Annual Report FY 2011

## City of Allen – Central Business District TIRZ #2

---

City of Allen established Tax Increment Reinvestment Zone #2 (Central Business District) in 2006. The duration of the zone and the number of acres were not reported. The proposed construction improvements to the property in the TIRZ include:

1. Street infrastructure to include landscaping, signage & information systems;
2. Public parking;
3. Medical buildings, mixed-use offices, daycare centers and 114 room hotel.

### Participating Taxing Units and Percentage of Participation

|               |     |
|---------------|-----|
| City of Allen | 50% |
|---------------|-----|

### 2006 Tax Increment Base

\$80,445,856

### 2010 Total Appraised Value

\$151,679,568

### 2010 Captured Appraised Value

\$71,233,712

### Outstanding Bonded Indebtedness

None

### Reported for 2011 fiscal year:

|              |           |
|--------------|-----------|
| Revenue      | \$217,475 |
| Expenditures | \$0       |

Source – City of Allen Central Business District TIRZ #2 Annual Report FY 2011

## City of Lavon – TIRZ #1

City of Lavon established Tax Increment Reinvestment Zone #1 in 2006 for 30 years on predominantly open land. The number of acres and the proposed improvements to the zone not reported.

### Participating Taxing Units and Percentage of Participation

|               |     |
|---------------|-----|
| City of Lavon | 50% |
| Collin County | 50% |

### 2006 Tax Increment Base

\$5,067,916

### 2011 Total Appraised Value

\$80,454,383

### 2011 Captured Appraised Value

\$75,386,467

### Outstanding Bonded Indebtedness

None

### Reported for 2011 fiscal year:

|              |           |
|--------------|-----------|
| Revenue      | \$105,229 |
| Expenditures | \$0       |

Source – City of Lavon TIRZ #1 Annual Report FY 2011

### City of McKinney – Town Center TIRZ #1

---

City of McKinney designated Tax Increment Reinvestment Zone #1 in 2010 on a 947-acre tract of mixed-use land for 30 years. The types of property included in the zone are: residential, office, retail, industrial, medical and undeveloped. The proposed improvements to the property in the TIRZ include: new infrastructure projects that will support the Flour Mill and the revitalization of the historical Town Center.

#### Participating Taxing Units and Percentage of Participation

|                  |      |
|------------------|------|
| City of McKinney | 100% |
| Collin County    | 50%  |

#### 2010 Tax Increment Base

\$209,880,377

#### 2011 Total Appraised Value

\$210,548,918

#### 2011 Captured Appraised Value

\$668,541

#### Outstanding Bonded Indebtedness

None

#### Reported for 2011 fiscal year:

|              |           |
|--------------|-----------|
| Revenue      | \$443,052 |
| Expenditures | \$0       |

Source – City of McKinney TIRZ #1 Annual Report FY 2011

## City of McKinney – Airport TIRZ #2

City of McKinney designated Tax Increment Reinvestment Zone #2 in 2010 on a 3,617-acre tract of mixed-use land for 30 years. The types of property included in the zone are: residential, office, retail, industrial, airport and undeveloped. The proposed improvements to the property in the TIRZ include providing the infrastructure support necessary to fulfill the mission of the airport.

### Participating Taxing Units and Percentage of Participation

|                  |      |
|------------------|------|
| City of McKinney | 100% |
| Collin County    | 50%  |

### 2010 Tax Increment Base

\$117,434,971

### 2011 Total Appraised Value

\$130,583,890

### 2011 Captured Appraised Value

\$13,148,919

### Outstanding Bonded Indebtedness

None

### Reported for 2011 fiscal year:

|              |           |
|--------------|-----------|
| Revenue      | \$320,728 |
| Expenditures | \$0       |

Source – City of McKinney TIRZ #2 Annual Report FY 2011

## City of Melissa – TIRZ #1

---

City of Melissa designated Tax Increment Reinvestment Zone #1 in 2005 for 30 years on 644 acres of land. The proposed construction improvements to the property in the TIRZ include:

1. Street infrastructure to include landscaping, signage & information systems; and
2. Public plaza and open space.

### Participating Taxing Units and Percentage of Participation

|                 |      |
|-----------------|------|
| City of Melissa | 100% |
| Collin County   | 50%  |

### 2005 Tax Increment Base

\$13,583,109

### 2010 Total Appraised Value

\$27,766,537

### 2010 Captured Appraised Value

\$14,183,428

### Outstanding Bonded Indebtedness

\$43,095

### Reported for 2011 fiscal year:

|              |           |
|--------------|-----------|
| Revenue      | \$241,209 |
| Expenditures | \$440,113 |

Source – City of Melissa TIRZ #1 Annual Report FY 2011

## City of Plano – TIRZ #2

City of Plano established Tax Increment Reinvestment Zone #2 (Historic Downtown) in 1999 for 15 years on a tract of retail, commercial and multi-family land. The proposed improvements to the property in the TIRZ include:

1. Developing the Plan Performing Arts Center;
2. Downtown Center redevelopment;
3. Street infrastructure to include landscaping, signage & information systems;
4. Public parking; and
5. Rights-of-way clearance.

### Participating Taxing Units and Percentage of Participation

|                                 |                  |
|---------------------------------|------------------|
| City of Plano                   | 100%             |
| Collin County                   | 80%              |
| Plano ISD                       | 100% of M&O Rate |
| Collin County Community College | 50%              |

### 1999 Tax Increment Base

\$317,040,980

### 2011 Total Appraised Value

\$455,409,535

### 2011 Captured Appraised Value

\$138,368,555

### Outstanding Bonded Indebtedness

Not reported

### Reported for 2011 fiscal year:

|              |             |
|--------------|-------------|
| Revenue      | \$5,094,828 |
| Expenditures | \$3,643,759 |

Source – City of Plano TIRZ #2 Annual Report FY 2011

# Comal County

## City of New Braunfels – TIRZ #1

---

City of New Braunfels established Tax Increment Reinvestment Zone #1 in 2007 for 25 years on 492 acres of agricultural land. The proposed improvements to the property in the TIRZ include building the infrastructure to support commercial development.

### Participating Taxing Units and Percentage of Participation

|                       |     |
|-----------------------|-----|
| City of New Braunfels | 85% |
| Comal County          | 85% |

### 2007 Tax Increment Base

\$4,985,170

### 2011 Total Appraised Value

\$89,752,958

### 2010 Captured Appraised Value

\$84,767,788

### Outstanding Bonded Indebtedness

\$10,617,000

### Reported for 2010 fiscal year:

|              |           |
|--------------|-----------|
| Revenue      | \$688,016 |
| Expenditures | \$505,004 |

Source – City of New Braunfels TIRZ #1 Annual Report FY 2010



# Dallas County

## City of Carrollton – TIRZ #1

City of Carrollton established Tax Increment Reinvestment Zone #1 in 2006 for 25 years on a 1,047-acre tract of land. The proposed improvements to the property in the TIRZ were not reported.

### Participating Taxing Units and Percentage of Participation

|                    |     |
|--------------------|-----|
| City of Carrollton | 65% |
|--------------------|-----|

### 2006 Tax Increment Base

\$131,305,003

### 2011 Total Appraised Value

\$135,768,289

### 2011 Captured Appraised Value

\$4,463,286

### Outstanding Bonded Indebtedness

None

### Reported for 2011 fiscal year:

|              |           |
|--------------|-----------|
| Revenue      | \$183,694 |
| Expenditures | \$0       |

Source – City of Carrollton TIRZ #1 Annual Report FY 2011



## City of Dallas – TIRZ #3

City of Dallas established Tax Increment Reinvestment Zone #3 (Oak Cliff Gateway) in 1992. The duration of zone, number of acres, and land use were not reported. The proposed improvements to the property in the TIRZ include:

1. Improve the infrastructure within and adjacent to the district to promote investment;
2. Add 2,500 market rate apartments;
3. Add 250 single-family units/townhomes;
4. Add 150,000 square feet of additional retail/commercial space;
5. Add 100,000 square feet of office/professional development.

### Participating Taxing Units and Percentage of Participation

|  |              |
|--|--------------|
| City of Dallas                           | 100%         |
| Dallas County                            | 100%         |
| Dallas County Hospital District          | 100%         |
| Dallas County Community College District | 100%         |
| Dallas Independent School District       | \$0.92/\$100 |

### 1992 Tax Increment Base

\$40,097,623

### 2011 Total Appraised Value

\$95,327,598

### 2011 Captured Appraised Value

\$55,229,975

### Outstanding Bonded Indebtedness

None

### Reported for 2011 fiscal year:

|              |             |
|--------------|-------------|
| Revenue      | \$1,517,115 |
| Expenditures | \$158,824   |

Source – City of Dallas TIRZ #3 Annual Report FY 2011

## City of Dallas – TIRZ #4

---

City of Dallas established Tax Increment Reinvestment Zone #4 (Cedars) in 1992 for 30 years on commercial and residential land. The size of the zone in acres was not provided. The proposed improvements to the property in the TIRZ include:

1. Improve the infrastructure within and adjacent to the district to promote new investment;
2. Add 700 residential units;
3. Add 400 hotel/motel rooms;
4. Add 55,000 square feet of retail; and
5. Add 300,000 square feet of service center/flex office.

### Participating Taxing Units and Percentage of Participation

|                                    |                       |
|------------------------------------|-----------------------|
| City of Dallas                     | 100% (90% after 2012) |
| Dallas County                      | 65% (75% after 2012)  |
| Dallas County Hospital District    | unknown               |
| Dallas Independent School District | unknown               |

### 1992 Tax Increment Base

\$35,300,760

### 2011 Total Appraised Value

\$78,595,752

### 2011 Captured Appraised Value

\$43,294,992

### Outstanding Bonded Indebtedness

None

### Reported for 2011 fiscal year:

|              |           |
|--------------|-----------|
| Revenue      | \$787,170 |
| Expenditures | \$821,530 |

Source – City of Dallas TIRZ #4 Annual Report FY 2011

## City of Dallas – TIRZ #5

City of Dallas established Tax Increment Reinvestment Zone #5 (City Center) in 1996 for 16 years on residential and commercial land. The size of the zone in acres was not provided. The proposed improvements to the property in the TIRZ include:

1. Improve street and pedestrian lighting, and improve the pedestrian environment through landscaping, lighting and design standards for surface parking lots;
2. Provide public parking to encourage redevelopment of underutilized downtown office and retail space;
3. Coordinate linkages with the new DART light rail transit mall by extending streetscape improvements from the transit mall to various areas;
4. Direct overall development of the City Center area through the application of design standards for public improvement and design guidelines for private investment;
5. Encourage development of residential housing and hotels including conversions of existing office space; and
5. Complement and protect existing historic structures.

### Participating Taxing Units and Percentage of Participation

|                |     |
|----------------|-----|
| City of Dallas | 90% |
| Dallas County  | 53% |

### 1996 Tax Increment Base

\$866,044,996

### 2011 Total Appraised Value

\$1,170,176,925

### 2011 Captured Appraised Value

\$304,131,929

### Outstanding Bonded Indebtedness

\$8,228,837

### Reported for 2008 fiscal year:

|              |             |
|--------------|-------------|
| Revenue      | \$2,899,530 |
| Expenditures | \$620,052   |

Source – City of Dallas TIRZ #5 Annual Report FY 2011

## City of Dallas – TIRZ #6

---

City of Dallas established Tax Increment Reinvestment Zone #6 (Farmers Market) in 1998 for 15 years on primarily residential land. The size of the zone in acres was not provided. The proposed improvements to the property in the TIRZ include:

1. Complete a program of infrastructure replacement and enhancement to provide a foundation for development;
2. Encourage residential development, including apartments and townhouses;
3. Provide opportunities for retail uses supporting neighborhood needs;
4. Encourage high standards of environmental excellence throughout the area; and
5. Encourage the development of design standards for public improvement and design guidelines for private investment.

### Participating Taxing Units and Percentage of Participation

|                |      |
|----------------|------|
| City of Dallas | 100% |
|----------------|------|

### 1998 Tax Increment Base

\$27,706,851

### 2011 Total Appraised Value

\$101,531,538

### 2011 Captured Appraised Value

\$73,824,687

### Outstanding Bonded Indebtedness

\$8,024,385

### Reported for 2008 fiscal year:

|              |           |
|--------------|-----------|
| Revenue      | \$713,242 |
| Expenditures | \$62,371  |

Source – City of Dallas TIRZ #6 Annual Report FY 2011

## City of Dallas – TIRZ #7

City of Dallas established Tax Increment Reinvestment Zone #7 (Sports Arena) in 1998. The duration of zone, number of acres, and land use were not reported. The proposed improvements to the property in the TIRZ include:

1. Develop 500,000 square feet of entertainment/retail space;
2. Develop 600 residential units;
3. Develop a hotel; and
4. Develop 1,050,000 square feet of office space.

### Participating Taxing Units and Percentage of Participation

|                                    |                      |
|------------------------------------|----------------------|
| City of Dallas                     | 100%                 |
| Dallas County                      | 100% (0% after 2009) |
| Dallas County Hospital District    | 100% (0% after 2009) |
| Dallas Independent School District | 100%                 |

### 1998 Tax Increment Base

\$16,423,773

### 2011 Total Appraised Value

\$405,477,911

### 2011 Captured Appraised Value

\$389,054,138

### Outstanding Bonded Indebtedness

\$5,368,151

### Reported for 2011 fiscal year:

|              |             |
|--------------|-------------|
| Revenue      | \$6,186,864 |
| Expenditures | \$2,687,305 |

Source – City of Dallas TIRZ #7 Annual Report FY 2011

## City of Dallas – TIRZ #8

---

City of Dallas designated Tax Increment Reinvestment Zone #8 (Design District) in 2005 for 22 years. The size of the zone in acres was not reported. The proposed improvements to the property in the TIRZ include:

1. Create additional taxable value attributed to new private investment in the District totaling \$1 billion;
2. Attract new private development in the district totaling approximately 1.4 million square feet of retail space, 2.4 million square feet of office space, 550 hotel rooms, and 4,200 new residential units;
3. Reach ridership at the future DART Market Center light rail station averaging 2,500 riders per weekday by 2015;
4. Improve the access and connections to the DART light rail system within the district;
5. Support the conversion of the Design district area from industrial and warehousing land uses to a mixed-use, transit oriented neighborhood that complements the Victory development and the Trinity River Project;
6. Increase recreational opportunities; and
7. Generate approximately \$34.8 million in increment over 20 years of collections.

### Participating Taxing Units and Percentage of Participation

|                |     |
|----------------|-----|
| City of Dallas | 90% |
| Dallas County  | 55% |

### 2005 Tax Increment Base

\$141,852,062

### 2011 Total Appraised Value

\$274,678,552

### 2011 Captured Appraised Value

\$132,826,490

### Outstanding Bonded Indebtedness

None

### Reported for 2011 fiscal year:

|              |             |
|--------------|-------------|
| Revenue      | \$1,168,677 |
| Expenditures | \$959,880   |

Source – City of Dallas TIRZ #8 Annual Report FY 2011



## City of Dallas – TIRZ #9

City of Dallas designated Tax Increment Reinvestment Zone #9 (Vickery Meadow) in 2005 for 22 years. The size of the zone in acres was not reported. The proposed improvements to the property in the TIRZ include:

1. Improve pedestrian lighting;
2. Improve pedestrian environment through landscaping, lighting and design standards for surface parking lots;
3. Coordinate linkages with the DART Park Lane light rail station;
4. Direct overall development of Victory Meadow District through application of design guidelines for public improvements and private development; and
5. Encourage redevelopment of school property and improve educational and training facilities within the District.

### Participating Taxing Units and Percentage of Participation

|                |     |
|----------------|-----|
| City of Dallas | 80% |
| Dallas County  | 55% |

### 2005 Tax Increment Base

\$161,270,320

### 2011 Total Appraised Value

\$342,386,650

### 2011 Captured Appraised Value

\$181,116,330

### Outstanding Bonded Indebtedness

\$20,282,593

### Reported for 2011 fiscal year:

|              |             |
|--------------|-------------|
| Revenue      | \$1,206,277 |
| Expenditures | \$1,268,392 |

Source – City of Dallas TIRZ #9 Annual Report FY 2011

## City of Dallas – TIRZ #10

---

City of Dallas designated Tax Increment Reinvestment Zone #10 (Southwestern Medical) in 2005 for 22 years on 245.7 acres of retail and office space purposed land. The proposed improvements to the property in the TIRZ include:

1. Additional taxable value attributed to private investment shall total \$280 million;
2. Add 300,000 square feet of office/retail space and 3,000 new apartment units;
3. Ridership at DART Parkland light rail station shall average 4,000 to 5,000 riders per weekday by 2015;
4. Improve the access and connection to the DART light rail station within the district;
5. Convert the area from industrial and warehousing land uses to a mixed-use, transit oriented neighborhood;
6. Increase recreational opportunities and improved connection to the City of Dallas trails and open space system;
7. Generate \$27.5 million in increment over 20 years; and
8. Develop a grant program to promote private medical industry and economic development.

### Participating Taxing Units and Percentage of Participation

|                |     |
|----------------|-----|
| City of Dallas | 80% |
| Dallas County  | 55% |

### 2005 Tax Increment Base

\$67,411,054

### 2011 Total Appraised Value

\$109,792,101

### 2011 Captured Appraised Value

\$42,381,047

### Outstanding Bonded Indebtedness

None

### Reported for 2011 fiscal year:

|              |             |
|--------------|-------------|
| Revenue      | \$1,896,264 |
| Expenditures | \$51,034    |

Source – City of Dallas TIRZ #10 Annual Report FY 2011

## City of Dallas – TIRZ #11

City of Dallas designated Tax Increment Reinvestment Zone #11 (Downtown Connection) in 2005 for 30 years. The size of the zone in acres was not reported. The zone was initiated by petition, pursuant to Section 311.005, Texas Tax Code. The proposed improvements to the property in the TIRZ include:

1. Improve access between and within Uptown and Downtown areas;
2. Improve the image of the Downtown Connection Area;
3. Support redevelopment of the existing building supply;
4. Develop a more diverse mixture of land use within the zone;
5. Increase open space and recreational opportunities in the zone; and
6. Incentivize catalyst projects to accelerate reaching a critical mass of residential units, retail establishments, and public amenities for a vibrant downtown.

### Participating Taxing Units and Percentage of Participation

|                |     |
|----------------|-----|
| City of Dallas | 90% |
| Dallas County  | 55% |

### 2005 Tax Increment Base

\$564,917,317

### 2011 Total Appraised Value

\$1,556,764,047

### 2011 Captured Appraised Value

\$991,846,730

### Outstanding Bonded Indebtedness

\$199,300,886

### Reported for 2011 fiscal year:

|              |             |
|--------------|-------------|
| Revenue      | \$8,412,974 |
| Expenditures | \$8,432,648 |

Source – City of Dallas TIRZ #11 Annual Report FY 2011

## City of Dallas – TIRZ #12

---

City of Dallas designated Tax Increment Reinvestment Zone #12 (Deep Ellum) in 2005 for 22 years. The size of the zone in acres was not reported. The proposed improvements to the property in the TIRZ include:

1. Provide a model for redeveloping a former industrial and warehouse district to take full advantage of the expanding DART light rail system;
2. Promote transit oriented development;
3. Implement appropriate urban design standards;
4. Improve pedestrian connections between downtown, Fair Park, the Farmers Market, and the Baylor medical campus; and
5. Improve the quality of development east of downtown.

### Participating Taxing Units and Percentage of Participation

|                |     |
|----------------|-----|
| City of Dallas | 85% |
| Dallas County  | 55% |

### 2005 Tax Increment Base

\$113,885,770

### 2011 Total Appraised Value

\$149,510,055

### 2011 Captured Appraised Value

\$35,624,285

### Outstanding Bonded Indebtedness

None

### Reported for 2011 fiscal year:

|              |           |
|--------------|-----------|
| Revenue      | \$321,819 |
| Expenditures | \$268,295 |

Source – City of Dallas TIRZ #12 Annual Report FY 2011

## City of Dallas – TIRZ #13

City of Dallas designated Tax Increment Reinvestment Zone #13 (Grand Park South) in 2005 for 30 years. The size of the zone in acres was not reported. The proposed improvements to the property in the TIRZ include:

1. Encourage transit-oriented development within the zone;
2. Create additional taxable value attributed to new private investment in project in the zone totaling \$570 million;
3. Create 2,400 residential units by 2035 including development of new single-family homes;
4. Diversify housing options within the zone by providing various types of housing;
5. Grow and diversify retail and commercial uses within the zone;
6. Expand parks and open space within the zone by developing pocket parks, plazas, court yards, etc.;
7. Improve security and safety through pedestrian lighting; and
8. Generate approximately \$30.3 million in tax increment over 25 years of collection.

### Participating Taxing Units and Percentage of Participation

|                |     |
|----------------|-----|
| City of Dallas | 90% |
| Dallas County  | 65% |

### 2005 Tax Increment Base

\$44,850,019

### 2011 Total Appraised Value

\$45,018,272

### 2011 Captured Appraised Value

\$168,253

### Outstanding Bonded Indebtedness

None

### Reported for 2011 fiscal year:

|              |          |
|--------------|----------|
| Revenue      | \$40,191 |
| Expenditures | \$39,597 |

Source – City of Dallas TIRZ #13 Annual Report FY 2011

## City of Dallas – TIRZ #14

---

City of Dallas designated Tax Increment Reinvestment Zone #14 (Skillman Corridor) in 2005 for 30 years. The size of the zone in acres was not reported. The proposed improvements to the property in the TIRZ include:

1. Improve pedestrian environment through landscaping, lighting and design standards;
2. Attract new private development in the Skillman Corridor district totaling approximately 740,000 square feet of new or upgraded retail space and 6.4 million square feet of new or upgraded residential development including town home, multi-family and single family projects;
3. Focus on encouraging the redevelopment of properties on the Skillman corridor and the existing DART light rail station at LBJ and Skillman to increase density and provide enhanced urban design for the district;
4. Improve access and connections to the DART light rail system within the district; and
5. Increase recreational opportunities and improve connections to the City of Dallas trails and open space system in the district.

### Participating Taxing Units and Percentage of Participation

|                |               |
|----------------|---------------|
| City of Dallas | 85%           |
| Dallas County  | 55%           |
| Richardson ISD | 16.48% of I&S |

### 2005 Tax Increment Base

\$335,957,311

### 2011 Total Appraised Value

\$412,987,631

### 2011 Captured Appraised Value

\$77,030,320

### Outstanding Bonded Indebtedness

None

### Reported for 2011 fiscal year:

|              |             |
|--------------|-------------|
| Revenue      | \$503,807   |
| Expenditures | \$1,595,521 |

Source – City of Dallas TIRZ #14 Annual Report FY 2011

## City of Dallas – TIRZ #15

City of Dallas designated Tax Increment Reinvestment Zone #15 (Fort Worth Avenue) in 2007 for 22 years. The size of the zone in acres was not reported. The proposed improvements to the property in the TIRZ include:

1. Improve pedestrian environment through landscaping, lighting and design standards;
2. Attract new, higher density, private development in the Fort Worth Avenue district;
3. Focus on encouraging the redevelopment of properties on the Fort Worth Avenue corridor, to increase density and to provide enhanced urban design for the district;
4. Improve access and connections to planned improvement of transit services, including a light rail or modern streetcar line, within the district; and
5. Increase recreational opportunities and improve connections to the City of Dallas trails and open space system in the district, especially the Trinity River and Coombs Creek.

### Participating Taxing Units and Percentage of Participation

|                |                 |
|----------------|-----------------|
| City of Dallas | 0% in 2008      |
|                | 55% 2009 – 2010 |
|                | 70% 2011 – 2013 |
|                | 85% 2014 – 2020 |
|                | 70% 2021 – 2022 |
|                | 50% 2023 – 2029 |
| Dallas County  | 0% in 2008      |
|                | 55% 2009 – 2029 |

### 2007 Tax Increment Base

\$86,133,447

### 2011 Total Appraised Value

\$108,937,115

### 2011 Captured Appraised Value

\$22,803,668

### Outstanding Bonded Indebtedness

None

### Reported for 2011 fiscal year:

|              |           |
|--------------|-----------|
| Revenue      | \$106,160 |
| Expenditures | \$717     |

Source – City of Dallas TIRZ #15 Annual Report FY 2011

## City of Dallas – Davis Garden TIF District

---

The City of Dallas established Davis Garden TIF District in 2007 for 32 years in 688 acres of commercial and residential land. The proposed improvements to the property in the TIRZ include:

1. Environmental remediation and demolition of structurally obsolete structures;
2. Create additional taxable value totaling approximately \$1.7 billion;
3. Create 2,100 residential units and 663,300 square feet of retail space and 1,245,000 of commercial space;
4. Diversify commercial and retail uses in the zone by restoring historic commercial buildings and finding redevelopment options for commercial structures that are architecturally less significant;
5. Provide opportunities for needed basic retail such as grocery stores, national tenants and diversify retail shopping; and
6. Improve recreational opportunities and connections to City trails and open space within the zone while providing better connections to County trails and other recreational amenities.

### Participating Taxing Units and Percentage of Participation

|                |                 |
|----------------|-----------------|
| City of Dallas | 0% in 2008      |
|                | 55% 2009 – 2010 |
|                | 70% in 2011     |
|                | 90% 2012 – 2039 |
| Dallas County  | 55% 2008 – 2011 |
|                | 75% 2012 – 2039 |

### 2007 Tax Increment Base

\$137,834,597

### 2011 Total Appraised Value

\$140,804,869

### 2011 Captured Appraised Value

\$2,970,272

### Outstanding Bonded Indebtedness

None

### Reported for 2009 fiscal year:

|              |           |
|--------------|-----------|
| Revenue      | \$163,659 |
| Expenditures | \$280     |

Source – City of Dallas Davis Garden TIRZ Annual Report FY 2011



## City of Dallas – TOD TIF District

City of Dallas established TOD Tax Increment Reinvestment Zone in 2008 for 30 years. The size of the zone in acres was not reported. The proposed improvements to the property in the TIRZ include:

1. Create 2,480,000 square feet of new or upgraded retail and office space and 13,900 residential units;
2. Diversify retail and commercial uses in the zone;
3. Encourage development projects that will increase DART ridership at rail stations within the zone; and
4. Increase recreational opportunities and improve connections to city trails and open space.

### Participating Taxing Units and Percentage of Participation

|                |              |
|----------------|--------------|
| City of Dallas | not reported |
| Dallas County  | not reported |

### 2008 Tax Increment Base

\$202,074,521

### 2011 Total Appraised Value

\$185,181,491

### 2011 Captured Appraised Value

(\$16,893,030)

### Outstanding Bonded Indebtedness

None

### Reported for 2009 fiscal year:

|              |     |
|--------------|-----|
| Revenue      | \$0 |
| Expenditures | \$0 |

Source – City of Dallas TOD TIRZ Annual Report FY 2011

## City of Dallas – Maple/Mockingbird TIF District

---

City of Dallas established Maple/Mockingbird Tax Increment Reinvestment Zone in 2009 for 25 years. The size of the zone in acres was not reported. The proposed improvements to the property in the TIRZ include:

1. Attract new private development by adding 2,500 new residential units and 650,000 square feet of retail space;
2. Increase housing options while maintaining an affordable housing component of 20% of all new units built;
3. Redevelop properties south and west of Love Field with urban design;
4. Improve access and connections to the Inwood and Parkland stations on DART's Green Line;
5. Improve recreational opportunities for the community; and
6. Make a desirable neighborhood that incubates and supports growth of the Southwestern Medical District and medical businesses in Dallas.

### Participating Taxing Units and Percentage of Participation

|                |                 |
|----------------|-----------------|
| City of Dallas | 70% 2009 – 2011 |
|                | 85% 2012 – 2026 |
|                | 70% 2026 – 2033 |
| Dallas County  | 55%             |

### 2009 Tax Increment Base

\$183,140,018

### 2011 Total Appraised Value

\$170,250,969

### 2011 Captured Appraised Value

(\$12,889,049)

### Outstanding Bonded Indebtedness

None

### Reported for 2011 fiscal year:

|              |      |
|--------------|------|
| Revenue      | \$25 |
| Expenditures | \$0  |

Source – City of Dallas Maple/Mockingbird TIRZ Annual Report FY 2011

## City of Dallas – Cypress Waters TIF District

City of Dallas established Cypress Water Tax Increment Reinvestment Zone in 2010 on 1,661 acres of undeveloped lands surrounding North Lake. The zone will begin to collect funds in January, 2012, and is scheduled to terminate on December 31, 2040. The proposed improvements to the property in the TIRZ include:

1. Attract new private development;
2. Improve ridership on DART via the expansion along the Cotton Belt Line; and
3. Improve recreational opportunities for the community and future residents

### Participating Taxing Units and Percentage of Participation

|                |                 |
|----------------|-----------------|
| City of Dallas | 85% 2012 – 2040 |
| Dallas County  | 55% 2014 – 2033 |

### 2010 Tax Increment Base

\$73,382

### 2011 Total Appraised Value

\$73,382

### 2011 Captured Appraised Value

\$0

### Outstanding Bonded Indebtedness

None

### Reported for 2011 fiscal year:

|              |     |
|--------------|-----|
| Revenue      | \$0 |
| Expenditures | \$0 |

Source – City of Dallas Cypress Waters TIRZ Annual Report FY 2011

## City of Farmers Branch – Mercer Crossing TIRZ #1

---

City of Farmers Branch established Mercer Crossing Tax Increment Reinvestment Zone #1 in 1998 for 20 years on an 890-acre tract of undeveloped land. The proposed improvements to the property in the TIRZ include:

1. Construction of streets, sidewalks, utilities, drainage, and other public improvements related to the proposed development; and
2. Reclamation of floodplain and extension of water main.

### Participating Taxing Units and Percentage of Participation

|   |      |
|---|------|
| City of Farmers Branch                                | 100% |
| Dallas County   | 100% |
| Dallas County Hospital District                       | 100% |
| Dallas County Community College District              | 100% |
| Dallas Independent School District                    | 35%  |
| Carrollton-Farmers Branch Independent School District | 100% |
| Valwood Improvement Authority                         | 100% |

### 1999 Tax Increment Base

\$45,617,104

### 2010 Total Appraised Value

\$54,471,577

### 2010 Captured Appraised Value

\$8,854,473

### Outstanding Bonded Indebtedness

None

### Reported for 2011 fiscal year:

|              |              |
|--------------|--------------|
| Revenue      | \$10,897,489 |
| Expenditures | \$19,385,379 |

Source – City of Farmers Branch TIRZ #1 Annual Report FY 2011

## City of Farmers Branch – Old Farmers Branch TIRZ #2

City of Farmers Branch established Tax Increment Reinvestment Zone #2 (Old Farmers Branch) in 1999 for 20 years on a 154-acre tract of undeveloped land. The proposed improvements to the property in the TIRZ are a combination DART station, convention center, retail and residential development.

### Participating Taxing Units and Percentage of Participation

|   |      |
|---|------|
| City of Farmers Branch                                | 100% |
| Dallas County   | 75%  |
| Dallas County Hospital District                       | 75%  |
| Dallas County Community College District              | 100% |
| Carrollton-Farmers Branch Independent School District | 100% |

### 1999 Tax Increment Base

\$15,502,062

### 2010 Total Appraised Value

\$18,900,733

### 2010 Captured Appraised Value

\$3,398,671

### Outstanding Bonded Indebtedness

None

### Reported for 2011 fiscal year:

|              |           |
|--------------|-----------|
| Revenue      | \$487,979 |
| Expenditures | \$532,525 |

Source – City of Farmers Branch TIRZ #2 Annual Report FY 2011

## City of Grand Prairie – TIRZ #1

---

City of Grand Prairie established Tax Increment Reinvestment Zone #1 (IH 30 Entertainment District) in 1999 for 20 years on a 4,468-acre tract of undeveloped land. The proposed improvements to the property in the TIRZ include:

1. Construction of streets, sidewalks, utilities, drainage, and other public improvements related to the proposed development; and
2. Reclamation of floodplain and extension of water main.

### Participating Taxing Units and Percentage of Participation

|   |      |
|---|------|
| City of Grand Prairie                     | 100% |
| Dallas County                             | 100% |
| Dallas County Hospital District           | 100% |
| Dallas County Community College District  | 100% |
| Grand Prairie Independent School District | 100% |

### 1999 Tax Increment Base

\$52,673,086

### 2010 Total Appraised Value

\$145,120,889

### 2010 Captured Appraised Value

\$92,447,803

### Outstanding Bonded Indebtedness

|               |              |
|---------------|--------------|
| Series 2001   | \$13,044,794 |
| Series 2006-A | \$1,868,820  |
| Series 2008-A | 9,203,024    |
| Series 2011   | 657,342      |
| Total         | \$24,773,980 |

### Reported for 2011 fiscal year:

|              |             |
|--------------|-------------|
| Revenue      | \$2,619,431 |
| Expenditures | \$4,002,684 |

Source – City of Grand Prairie TIRZ #1 Annual Report FY 2011

## City of Grand Prairie – TIRZ #2

City of Grand Prairie established Tax Increment Reinvestment Zone #2 (IH 20 Retail District) in 1999 for 20 years on a 1,588-acre tract of undeveloped land. The proposed improvements to the property in the TIRZ include:

1. Provide the streets, sidewalks, utilities, drainage, and other public improvements related to the proposed development; and
2. Extend existing roadways.

### Participating Taxing Units and Percentage of Participation

|   |      |
|---|------|
| City of Grand Prairie                     | 100% |
| Dallas County                             | 100% |
| Dallas County Hospital District           | 100% |
| Dallas County Community College District  | 100% |
| Tarrant County                            | 100% |
| Tarrant County Hospital District          | 100% |
| Tarrant County College District           | 100% |
| Grand Prairie Independent School District | 100% |
| Arlington Independent School District     | 100% |

### 1999 Tax Increment Base

\$55,233,334

### 2010 Total Appraised Value

\$283,150,378

### 2010 Captured Appraised Value

\$227,917,044

### Outstanding Bonded Indebtedness

|               |             |
|---------------|-------------|
| Series 2002-B | \$1,715,162 |
| Series 2005-A | 472,459     |
| Series 2006   | 1,176,365   |
| Series 2006A  | 1,115,865   |
| Series 2010   | 1,239,280   |
| Series 2011   | 2,734,752   |
| Total         | \$8,453,883 |

### Reported for 2011 fiscal year:

|              |             |
|--------------|-------------|
| Revenue      | \$6,762,541 |
| Expenditures | \$2,252,803 |

Source – City of Grand Prairie TIRZ #2 Annual Report FY 2011

### City of Grand Prairie – TIRZ #3

---

City of Grand Prairie established Tax Increment Reinvestment Zone #3 (Lake District) in 1999 for 20 years on a 3,579-acre tract of recreational, low density residential and commercial land. The proposed improvements to the property in the TIRZ include:

1. Provide the streets, sidewalks, utilities, drainage, and other public improvements related to the proposed development; and
2. Extend existing roadways.

#### Participating Taxing Units and Percentage of Participation

|  |            |
|--|------------|
| City of Grand Prairie                    | 100%       |
| Dallas County Community College District | 100%       |
| Tarrant County                           | 100%       |
| Tarrant County Hospital District         | 100%       |
| Tarrant County College District          | 100%       |
| Cedar Hill Independent School District   | 80% of M&O |

#### 1999 Tax Increment Base

\$2,753,460

#### 2010 Total Appraised Value

\$532,861,789

#### 2010 Captured Appraised Value

\$530,108,329

#### Outstanding Bonded Indebtedness

|               |             |
|---------------|-------------|
| Series 2004-B | \$743,956   |
| Series 2006-A | 1,166,129   |
| Total         | \$1,910,085 |

#### Reported for 2011 fiscal year:

|              |             |
|--------------|-------------|
| Revenue      | \$6,323,443 |
| Expenditures | \$4,631,261 |

Source – City of Grand Prairie TIRZ #3 Annual Report FY 2011



## City of Richardson – TIRZ #1

City of Richardson established Tax Increment Reinvestment Zone #1 (Centennial Park) in 2006 for 25 years on a 1,217-acre tract of land. The proposed improvements to the property in the TIRZ include:

1. Improve pedestrian environment through landscaping, lighting and design standards;
2. Provide funding for environmental remediation and demolition assistance to encourage redevelopment of land within the Centennial Park zone;
3. Upgrade basic infrastructure including storm drainage, water/wastewater lines, and burial of overhead utilities to support redevelopment;
4. Coordinate linkages with the three future DART light rail stations by extending streetscape improvement from transit mall to surrounding uptown and downtown areas;
5. Direct overall development of Centennial Park area through application of design guidelines for public improvements and private development; and
6. Encourage development of residential housing and retail development to compliment the district.

### Participating Taxing Units and Percentage of Participation

|                    |      |
|--------------------|------|
| City of Richardson | 100% |
| Dallas County      | 65%  |

### 2006 Tax Increment Base

\$430,377,678

### 2011 Total Appraised Value

\$496,031,817

### 2011 Captured Appraised Value

\$65,654,139

### Outstanding Bonded Indebtedness

None

### Reported for 2011 fiscal year:

|              |           |
|--------------|-----------|
| Revenue      | \$268,875 |
| Expenditures | \$212,834 |

Source – City of Richardson TIRZ #1 Annual Report FY 2011

### City of Sachse – TIRZ #1

---

City of Sachse established President George Bush Turnpike Tax Increment Reinvestment Zone #1 in 2003. No other information was provided.

#### Participating Taxing Units and Percentage of Participation

|                |      |
|----------------|------|
| City of Sachse | 100% |
|----------------|------|

#### 2003 Tax Increment Base

\$1,167,778

#### 2010 Total Appraised Value

\$2,110,364

#### 2010 Captured Appraised Value

\$942,586

#### Outstanding Bonded Indebtedness

Not reported

#### Reported for 2010 fiscal year:

|              |              |
|--------------|--------------|
| Revenue      | Not reported |
| Expenditures | Not reported |

Source – City of Sachse TIRZ #1 Annual Report FY 2010

# Denton County

## City of Flower Mound – TIRZ #1

City of Flower Mound established Tax Increment Reinvestment Zone #1 in 2005 for 20 years on a 1,465-acre tract of commercial and residential land. The proposed improvements to the property in the TIRZ include:

1. Provide the streets, sidewalks, utilities, drainage, and other public improvements related to the proposed development; and
2. Park, Hike & Bike Trails.

### Participating Taxing Units and Percentage of Participation

|                      |      |
|----------------------|------|
| City of Flower Mound | 100% |
| Denton County        | 100% |

### 2005 Tax Increment Base

\$228,290,889

### 2011 Total Appraised Value

\$458,996,931

### 2011 Captured Appraised Value

\$230,706,042

### Outstanding Bonded Indebtedness

None

### Reported for 2011 fiscal year:

|              |             |
|--------------|-------------|
| Revenue      | \$1,675,822 |
| Expenditures | \$1,084,228 |

Source – City of Flower Mound TIRZ #1 Annual Report FY 2011

## City of Lewisville – TIRZ #1

---

City of Lewisville established Tax Increment Reinvestment Zone #1 (Old Town) in 2001 for 20 years (in 2007 the term was extended through 2021 or until December 31 of the year immediately following full payment of any outstanding debt of the TIRZ, whichever is later). The size of zone in acres was not provided. The proposed improvements to the property in the TIRZ include: building restoration in Old Town Center, Lewisville Medical Center’s expansion, Main Street Village, Lewisville City Hall, Main Street reconstruction, Landmark Evangelism Center and the Medical Center of Lewisville Grand Theater.

### Participating Taxing Units and Percentage of Participation

|                    |                                       |
|--------------------|---------------------------------------|
| City of Lewisville | 100%                                  |
| Denton County      | 100% for 2002 – 2005                  |
|                    | 90% for 2006 – 2010                   |
|                    | 85% for 2011 – 2015                   |
|                    | 80% for 2016 – 2020                   |
|                    | 75% for 2021 – expiration of the TIRZ |

### 2001 Tax Increment Base

\$69,240,597

### 2011 Total Appraised Value

\$138,354,534

### 2011 Captured Appraised Value

\$69,113,937

### Outstanding Bonded Indebtedness

|             |             |
|-------------|-------------|
| Series 2007 | \$8,190,000 |
|-------------|-------------|

### Reported for 2011 fiscal year:

|              |           |
|--------------|-----------|
| Revenue      | \$551,972 |
| Expenditures | \$369,479 |

Source – City of Lewisville TIRZ #1 Annual Report FY 2011

## City of Lewisville – TIRZ #2

City of Lewisville established Tax Increment Reinvestment Zone #2 (Hebron 121) in 2008 for 30 years. Acreage and current type of land use were not provided. The proposed improvements to the property in the TIRZ include the development of the area around the Hebron Station of the Denton County Transportation Authority A-train with a multi-family residential development.

### Participating Taxing Units and Percentage of Participation

|                    |     |
|--------------------|-----|
| City of Lewisville | 80% |
| Denton County      | 80% |

### 2008 Tax Increment Base

\$9,097,649

### 2011 Total Appraised Value

\$10,649,130

### 2011 Captured Appraised Value

\$1,551,481

### Outstanding Bonded Indebtedness

None

### Reported for 2011 fiscal year:

|              |         |
|--------------|---------|
| Revenue      | \$8,920 |
| Expenditures | \$0     |

Source – City of Lewisville TIRZ #2 Annual Report FY 2011

# Ellis County

## City of Midlothian – TIRZ #2

---

City of Midlothian established Tax Increment Reinvestment Zone #2 in 1998 for 38 years on a 2,673-acre tract of agricultural and commercial land. The proposed improvements to the property in the TIRZ include:

1. Provide the streets, sidewalks, utilities, drainage, and other public improvements related to the proposed development; and
2. Build a natural gas supply and distribution system.

### Participating Taxing Units and Percentage of Participation

|  |      |
|--|------|
| City of Midlothian                     | 100% |
| Ellis County                           | 100% |
| Midlothian Independent School District | 100% |
| Midlothian Water District              | 100% |

### 1998 Tax Increment Base

\$835,815

### 2011 Total Appraised Value

\$387,220,970

### 2011 Captured Appraised Value

\$386,385,155

### Outstanding Bonded Indebtedness

\$79,604,622

### Reported for 2011 fiscal year:

|              |             |
|--------------|-------------|
| Revenue      | \$8,653,367 |
| Expenditures | \$6,699,094 |

Source – City of Midlothian TIRZ #2 Annual Report FY 2011

## City of Waxahachie TIRZ – #1

City of Waxahachie established Tax Increment Reinvestment Zone #1 in 2002 for 25 years on a 1,675-acre (expanded to 2,344 acres in 2004) tract of agricultural and commercial land. The proposed improvements to the property in the TIRZ include:

1. Provide the streets, sidewalks, utilities, drainage, and other public improvements related to the proposed development;
2. Hardscape improvements in the district for Park Bandstand & Pavillion Main Street Parking Garage, Clef Music Stage Plaza, Trolley Plaza, Clef Terrace & Food Court, Walks and trails, Lake and stream, Main Street, Kaufman Street, Clift Street and Rogers Street; and
3. Landscape improvements for Jazz Plaza and Trolley Plaza.

### Participating Taxing Units and Percentage of Participation

|                    |      |
|--------------------|------|
| City of Waxahachie | 100% |
|--------------------|------|

### Adjusted 2009 Tax Increment Base

\$47,069,001

### 2010 Total Appraised Value

\$86,192,004

### 2010 Captured Appraised Value

\$39,123,003

### Outstanding Bonded Indebtedness

|             |             |
|-------------|-------------|
| 2004 Series | \$34,926    |
| 2007 Series | 200,046     |
| 2009 Series | 1,493,395   |
| Total       | \$1,728,367 |

### Reported for 2010 fiscal year:

|              |           |
|--------------|-----------|
| Revenue      | \$244,855 |
| Expenditures | \$151,942 |

Source – City of Waxahachie TIRZ #1 Annual Report FY 2010

# El Paso County

## City of El Paso – TIRZ #5

---

City of El Paso established Tax Increment Reinvestment Zone #1 in 2006 for 30 years on a 188.42-acre tract of land that contained primarily commercial property. In 2007 the city expanded the zone to a total of 288 acres. The proposed improvements to the property in the TIRZ include: construction of streets, sidewalks, streetscape improvements, drainage, sewer and water utilities, public parks and other infrastructure.

### Participating Taxing Units and Percentage of Participation

|                 |      |
|-----------------|------|
| City of El Paso | 100% |
|-----------------|------|

### 2006 Tax Increment Base

\$68,981,202

### 2011 Total Appraised Value

\$218,338,653

### 2011 Captured Appraised Value

\$149,357,451

### Outstanding Bonded Indebtedness

None

### Reported for 2011 fiscal year:

|              |           |
|--------------|-----------|
| Revenue      | \$867,351 |
| Expenditures | \$116,000 |

Source – City of El Paso TIRZ #5 Annual Report FY 2011



# Fort Bend County

## City of Missouri City – TIRZ #1

City of Missouri City established Tax Increment Reinvestment Zone #1 (Fifth Street) in 1999 for 30 years on a 595.54-acre tract of vacant and open land. The proposed improvements to the property in the TIRZ include providing for design and construction of water, wastewater, drainage facilities and other specific public infrastructure improvements.

### Participating Taxing Units and Percentage of Participation

|                       |      |
|-----------------------|------|
| City of Missouri City | 100% |
| Fort Bend County      | 100% |

### 1999 Tax Increment Base

\$3,526,570

### 2010 Total Appraised Value

\$84,635,202

### 2010 Captured Appraised Value

\$81,108,632

### Outstanding Bonded Indebtedness

|             |             |
|-------------|-------------|
| Series 2006 | \$7,973,053 |
|-------------|-------------|

### Reported for 2010 fiscal year:

|              |             |
|--------------|-------------|
| Revenue      | \$782,786   |
| Expenditures | \$2,349,476 |

Source – City of Missouri TIRZ #1 Annual Report FY 2010

## City of Missouri City – TIRZ #2

---

City of Missouri City established Tax Increment Reinvestment Zone #2 in 1999 for 30 years on a 2,158-acre tract of vacant and open land. The proposed improvements to the property in the TIRZ include providing for design and construction of water, wastewater, drainage facilities and other specific public infrastructure improvements.

### Participating Taxing Units and Percentage of Participation

|                  |      |
|------------------|------|
| City of Missouri | 100% |
| Fort Bend County | 100% |

### 1999 Tax Increment Base

\$2,114,010

### 2010 Total Appraised Value

\$124,902,899

### 2010 Captured Appraised Value

\$122,788,889

### Outstanding Bonded Indebtedness

\$8,293,443

### Reported for 2010 fiscal year:

|              |             |
|--------------|-------------|
| Revenue      | \$2,700,570 |
| Expenditures | \$2,445,428 |

Source – City of Missouri City TIRZ #2 Annual Report FY 2010

## City of Sugar Land – TIRZ #1

City of Sugar Land established Tax Increment Reinvestment Zone #1 in 1998 for 25 years on a 32.83-acre tract of land in a mixed use area of downtown known as Town Square. The development is planned as a neo-traditional urban style downtown with a town square, open space, extensive streetscapes and wide sidewalks providing access to retail stores, offices and restaurants. A 1.2 acre central plaza with a fountain, capable of accommodating more than 3,000 people, serves as a cornerstone for community events including concerts, festivals and civic celebrations.

### Participating Taxing Units and Percentage of Participation

|  |      |
|--|------|
| City of Sugar Land                     | 100% |
| Fort Bend County                       | 100% |
| Fort Bend Levy Improvement District #2 | 100% |

### 1998 Tax Increment Base

\$5,570,200

### 2010 Total Appraised Value

\$94,953,579

### 2010 Captured Appraised Value

\$89,383,379

### Outstanding Bonded Indebtedness

None

### Reported for 2011 fiscal year:

|              |           |
|--------------|-----------|
| Revenue      | \$852,949 |
| Expenditures | \$937,568 |

Source – City of Sugar Land TIRZ #1 Annual Report FY 2011

### City of Sugar Land – TIRZ #3

---

City of Sugar Land established Tax Increment Reinvestment Zone #3 in 2007 for 30 years on a 839.4-acre tract of industrial and agricultural land. The proposed improvements to the property in the TIRZ include providing for design and construction of water, wastewater, drainage facilities and other specific public infrastructure improvements. Also, the financing plan allows for the preservation and reuse of certain historic structures at the Imperial Sugar site and the location of a museum to house Imperial Sugar artifacts.

#### Participating Taxing Units and Percentage of Participation

|                    |     |
|--------------------|-----|
| City of Sugar Land | 50% |
| Fort Bend County   | 50% |

#### 2007 Tax Increment Base

\$5,602,490

#### 2010 Total Appraised Value

\$12,652,934

#### 2010 Captured Appraised Value

\$7,050,444

#### Outstanding Bonded Indebtedness

None

#### Reported for 2011 fiscal year:

|              |          |
|--------------|----------|
| Revenue      | \$10,635 |
| Expenditures | \$0      |

Source – City of Sugar Land TIRZ #3 Annual Report FY 2011

## City of Sugar Land – TIRZ #4

City of Sugar Land established Tax Increment Reinvestment Zone #4 in 2009 for 30 years on a 698 acre tract of land. The proposed improvements to the property in the TIRZ include the development of employment, commercial, cultural arts, and entertainment districts within an urban-density mixed-use center.

### Participating Taxing Units and Percentage of Participation

|   |            |
|---|------------|
| City of Sugar Land                                  | 50%        |
| Fort Bend County Municipal Utility District No. 138 | Unreported |
| Fort Bend County Municipal Utility District No. 139 | Unreported |

### 2009 Tax Increment Base

\$21,523,297

### 2010 Total Appraised Value

\$22,232,860

### 2010 Captured Appraised Value

\$709,563

### Outstanding Bonded Indebtedness

None

### Reported for 2009 fiscal year:

|              |         |
|--------------|---------|
| Revenue      | \$1,064 |
| Expenditures | \$0     |

Source – City of Sugar Land TIRZ #4 Annual Report FY 2011

# Galveston County

## City of Texas City – The Lago Mar TIRZ #1

City of Texas City established The Lago Mar Tax Increment Reinvestment Zone #1 in 2006 for 31 years on a 3,350-acre tract of undeveloped land. The project plan was adopted in 2008. The proposed improvements to the property in the TIRZ include: Tanger factory outlets, the development of a quality master-planned community, including a large mixed-use component, with amenities and sustainability that will contribute to the growth of the area.

### Participating Taxing Units and Percentage of Participation

|                         |                  |
|-------------------------|------------------|
| City of Texas City      | 100% 2007 – 2037 |
|                         | 40% 2017 – 2026  |
|                         | 0% 2027 – 2037   |
| Galveston County        | 60% 2008 – 2017  |
|                         | 40% 2018 – 2027  |
|                         | 0% 2028 – 2037   |
| College of the Mainland | 60% 2008 – 2017  |
|                         | 40% 2018 – 2027  |
|                         | 0% 2028 – 2037   |

|                               | <b>Commercial</b> | <b>Residential</b> |
|-------------------------------|-------------------|--------------------|
| 2006 Tax Increment Base       | \$11,649,740      | \$26,675,040       |
| 2011 Total Appraised Value    | \$11,883,760      | \$27,101,500       |
| 2011 Captured Appraised Value | \$234,020         | \$426,460          |

### Outstanding Bonded Indebtedness

None

### Reported for 2011 fiscal year:

|              |         |
|--------------|---------|
| Revenue      | \$2,686 |
| Expenditures | \$0     |

Source – City of Texas City TIRZ #1 Annual Report FY 2011

# Harris County

## City of Houston – TIRZ #1

City of Houston established Tax Increment Reinvestment Zone #1 (Lamar Terrace/St. George Place) in 1990 for 40 years on a 125.2-acre tract of residential land. The proposed improvements to the property in the TIRZ include the reconstruction and construction of certain streets and other infrastructure within the zone.

### Participating Taxing Units and Percentage of Participation

|                                     |      |
|-------------------------------------|------|
| City of Houston                     | 100% |
| Houston Independent School District | 100% |

### 1990 Tax Increment Base

\$27,150,340

### 2011 Total Appraised Value

\$225,730,290

### 2011 Captured Appraised Value

\$198,579,950

### Outstanding Bonded Indebtedness

|             |             |
|-------------|-------------|
| Series 2001 | \$2,353,443 |
|-------------|-------------|

### Reported for 2011 fiscal year:

|              |             |
|--------------|-------------|
| Revenue      | \$3,591,547 |
| Expenditures | \$1,377,770 |

**Note:** City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via a tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences and increment revenue collected by a city and expenditures made by a redevelopment authority are attributable to the authority financing of project cost with non-increment revenue.

Source – City of Houston TIRZ #1 Annual Report FY 2011

## City of Houston – TIRZ #2

City of Houston established Tax Increment Reinvestment Zone #2 (Midtown) in 1994 for 30 years on a 443-acre tract of retail, commercial, institutional, residential and undeveloped land. The proposed improvements to the property in the TIRZ include the design, construction, assembly, installation and implementation of an urban mixed-used development with apartments and ancillary retail and parking.

### Participating Taxing Units and Percentage of Participation

|                               | Original      | Annex 1       | Annex 2     |
|-------------------------------|---------------|---------------|-------------|
| City of Houston               | 100%          | 100%          | 100%        |
| Harris County                 | 100%          | 0%            | 0%          |
| Harris County Flood Control   | 100%          | 0%            | 0%          |
| Houston ISD                   | 100%          | \$0.96/\$100  | 0%          |
| Houston Community College     | 100%          | 100%          | 0%          |
|                               | 1994          | 1999          | 2009        |
| Tax Increment Base            | \$157,081,540 | \$54,694,350  | \$1,046,661 |
| 2011 Total Appraised Value    | \$968,190,200 | \$199,691,833 | 1,321,347   |
| 2011 Captured Appraised Value | \$811,108,660 | \$144,997,483 | 274,686     |

### Outstanding Bonded Indebtedness

|             |              |
|-------------|--------------|
| Series 1998 | \$6,324,309  |
| Series 2001 | 15,821,456   |
| Series 2003 | 14,105,602   |
| Series 2005 | 30,210,375   |
| Total       | \$66,461,742 |

### Reported for 2011 fiscal year:

|              |              |
|--------------|--------------|
| Revenue      | \$23,555,471 |
| Expenditures | \$15,325,987 |

**Note:** City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via a tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences and increment revenue collected by a city and expenditures made by a redevelopment authority are attributable to the authority financing of project cost with non-increment revenue.

Source – City of Houston TIRZ #2 Annual Report FY 2011



### City of Houston – TIRZ #3

City of Houston established Tax Increment Reinvestment Zone #3 (Main Street/Market Street) in 1995 for 25 years on a 300-acre tract of office, retail, commercial, hotel, and residential land. The proposed improvements to the property in the TIRZ include the design, construction, assembly, installation and implementation of a high rise office building.

#### Participating Taxing Units and Percentage of Participation

|                               | Original – 1995 | Annex 1 – 1998  | Annex 2 – 2005 |
|-------------------------------|-----------------|-----------------|----------------|
| City of Houston               | 100%            | 100%            | 100%           |
| Harris County                 | 100%            | 0%              | 100%           |
| Harris County Flood Control   | 100%            | 0%              | 100%           |
| Houston Port Authority        | 100%            | 0%              | 0%             |
| Houston ISD                   | 100%            | 100%            | 0%             |
|                               | <b>1995</b>     | <b>1998</b>     | <b>2005</b>    |
| Tax Increment Base            | \$22,231,380    | \$186,145,320   | \$7,570,600    |
| 2011 Total Appraised Value    | \$82,509,830    | \$1,039,750,187 | \$22,132,876   |
| 2011 Captured Appraised Value | \$60,278,450    | \$853,604,867   | \$14,562,276   |

#### Outstanding Bonded Indebtedness

|              |              |
|--------------|--------------|
| Series 2002A | \$11,905,609 |
| Series 2009  | 24,220,887   |
| Total        | \$36,126,496 |

#### Reported for 2011 fiscal year:

|              |              |
|--------------|--------------|
| Revenue      | \$15,275,474 |
| Expenditures | \$6,878,459  |

**Note:** City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via a tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences and increment revenue collected by a city and expenditures made by a redevelopment authority are attributable to the authority financing of project cost with non-increment revenue.

Source – City of Houston TIRZ #3 Annual Report FY 2011

## City of Houston – TIRZ #4

City of Houston established Tax Increment Reinvestment Zone #4 (Village Enclave) in 1996 for 25 years on a 1,075-acre tract of residential and undeveloped land. The proposed improvements to the property in the TIRZ include the reconstruction and construction of certain streets and other infrastructure within the zone.

### Participating Taxing Units and Percentage of Participation

|                               | Original      | Annexation    |
|-------------------------------|---------------|---------------|
| City of Houston               | 100%          | 100%          |
| Houston ISD                   | \$1.384/\$100 | \$1.384/\$100 |
|                               | 1996          | 1997          |
| Tax Increment Base            | \$1,005,050   | \$55,947,650  |
| 2011 Total Appraised Value    | \$65,475,237  | \$815,200,810 |
| 2011 Captured Appraised Value | \$64,470,187  | \$759,253,160 |

### Outstanding Bonded Indebtedness

None

### Reported for 2011 fiscal year:

|              |              |
|--------------|--------------|
| Revenue      | \$23,566,770 |
| Expenditures | \$0          |

**Note:** City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via a tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences and increment revenue collected by a city and expenditures made by a redevelopment authority are attributable to the authority financing of project cost with non-increment revenue.

Source – City of Houston TIRZ #4 Annual Report FY 2011

## City of Houston – TIRZ #5

City of Houston established Tax Increment Reinvestment Zone #5 (Memorial – Heights) in 1996 for 20 years on a 112-acre tract of retail, residential and public park land. The proposed improvements to the property in the TIRZ include the reconstruction and construction of certain streets and other infrastructure within the zone.

### Participating Taxing Units and Percentage of Participation

|                                     |      |
|-------------------------------------|------|
| City of Houston                     | 100% |
| Houston Independent School District | 100% |

### 1996 Tax Increment Base

\$26,633,950

### 2011 Total Appraised Value

\$304,941,311

### 2011 Captured Appraised Value

\$278,307,361

### Outstanding Bonded Indebtedness

\$3,338,525

### Reported for 2011 fiscal year:

|              |             |
|--------------|-------------|
| Revenue      | \$4,003,075 |
| Expenditures | \$3,705,719 |

**Note:** City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via a tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences and increment revenue collected by a city and expenditures made by a redevelopment authority are attributable to the authority financing of project cost with non-increment revenue.

Source – City of Houston TIRZ #5 Annual Report FY 2011

## City of Houston – TIRZ #6

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City of Houston established Tax Increment Reinvestment Zone #6 (Eastside) in 1997 for 30 years on a 751-acre tract of commercial, industrial, and public land. The proposed improvements to the property in the TIRZ include the reconstruction and construction of certain streets and other infrastructure within the zone.

### Participating Taxing Units and Percentage of Participation

|                                     |              |
|-------------------------------------|--------------|
| City of Houston                     | 100%         |
| Houston Independent School District | \$1.34/\$100 |

### 1997 Tax Increment Base

\$391,540,600

### 2011 Total Appraised Value

\$289,286,653

### 2011 Captured Appraised Value

(\$102,253,947)

### Outstanding Bonded Indebtedness

None

### Reported for 2011 fiscal year:

|              |     |
|--------------|-----|
| Revenue      | \$0 |
| Expenditures | \$0 |

**Note:** City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via a tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences and increment revenue collected by a city and expenditures made by a redevelopment authority are attributable to the authority financing of project cost with non-increment revenue.

Source – City of Houston TIRZ #6 Annual Report FY 2011

## City of Houston – TIRZ #7

City of Houston established Tax Increment Reinvestment Zone #7 (OST/Alameda) in 1997 for 30 years on an 847-acre tract of retail, commercial, institutional, residential and undeveloped land. The proposed improvements to the property in the TIRZ include the construction and installation of certain infrastructure relating to an apartment complex.

### Participating Taxing Units and Percentage of Participation

|                 | Original – 1997 | Annex 1 – 1998 | Annex 2 – 2008 |
|-----------------|-----------------|----------------|----------------|
| City of Houston | 100%            | 100%           | 100%           |
| Houston ISD     | 100%            | 100%           | 0%             |

|                               | 1997          | 1998          | 2008        |
|-------------------------------|---------------|---------------|-------------|
| Tax Increment Base            | \$89,520,330  | \$87,881,410  | \$627,440   |
| 2011 Total Appraised Value    | \$645,350,603 | \$320,968,696 | \$155,151   |
| 2011 Captured Appraised Value | \$555,830,273 | \$233,087,286 | (\$472,289) |

### Outstanding Bonded Indebtedness

|             |              |
|-------------|--------------|
| Series 2001 | \$7,061,028  |
| Series 2010 | \$33,292,522 |
| Total       | \$40,353,550 |

### Reported for 2011 fiscal year:

|              |             |
|--------------|-------------|
| Revenue      | \$8,591,725 |
| Expenditures | \$4,792,143 |

**Note:** City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via a tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences and increment revenue collected by a city and expenditures made by a redevelopment authority are attributable to the authority financing of project cost with non-increment revenue.

Source – City of Houston TIRZ #7 Annual Report FY 2011

### City of Houston – TIRZ #8

City of Houston established Tax Increment Reinvestment Zone #8 (Gulfgate) in 1997 for 30 years on a 252.58-acre tract of retail, commercial, and residential land. The proposed improvements to the property in the TIRZ include the reconstruction and construction of certain streets and other infrastructure within the zone.

#### Participating Taxing Units and Percentage of Participation

|                               | Original     | Annexation   |
|-------------------------------|--------------|--------------|
| City of Houston               | 100%         | 100%         |
| Harris County                 | 100%         | 100%         |
| Houston ISD                   | 100%         | \$0.96/\$100 |
|                               | 1997         | 1999         |
| Tax Increment Base            | \$9,728,120  | \$15,399,720 |
| 2011 Total Appraised Value    | \$39,106,366 | \$43,777,379 |
| 2011 Captured Appraised Value | \$29,378,246 | \$28,377,659 |

#### Outstanding Bonded Indebtedness

None

#### Reported for 2011 fiscal year:

|              |             |
|--------------|-------------|
| Revenue      | \$1,462,758 |
| Expenditures | \$1,139,278 |

**Note:** City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via a tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences and increment revenue collected by a city and expenditures made by a redevelopment authority are attributable to the authority financing of project cost with non-increment revenue.

Source – City of Houston TIRZ #8 Annual Report FY 2011

## City of Houston – TIRZ #9

City of Houston established Tax Increment Reinvestment Zone #9 (South Post Oaks) in 1997 for 30 years on a 247-acre tract of retail, commercial, residential, institutional, and undeveloped land. The proposed improvements to the property in the TIRZ include the reconstruction and construction of certain streets and other infrastructure within the zone.

### Participating Taxing Units and Percentage of Participation

|                                     |      |
|-------------------------------------|------|
| City of Houston                     | 100% |
| Harris County                       | 100% |
| Houston Independent School District | 100% |

### 1997 Tax Increment Base

\$13,580

### 2011 Total Appraised Value

\$71,949,694

### 2011 Captured Appraised Value

\$71,936,114

### Outstanding Bonded Indebtedness

None

### Reported for 2009 fiscal year:

|              |             |
|--------------|-------------|
| Revenue      | \$1,647,224 |
| Expenditures | \$919,747   |

**Note:** City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via a tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences and increment revenue collected by a city and expenditures made by a redevelopment authority are attributable to the authority financing of project cost with non-increment revenue.

Source – City of Houston TIRZ #9 Annual Report FY 2011

## City of Houston – TIRZ #10

City of Houston established Tax Increment Reinvestment Zone #10 (Lake Houston) in 1997 for 30 years on a 1,883-acre tract of residential and undeveloped land. The proposed improvements to the property in the TIRZ include the reconstruction and construction of certain streets and other infrastructure within the zone.

### Participating Taxing Units and Percentage of Participation

|                               | Original      | Annexation    |
|-------------------------------|---------------|---------------|
| City of Houston               | 100%          | 100%          |
| Harris County                 | 50%           | 0%            |
| Humble ISD                    | 100%          | \$0.86/\$100  |
|                               | 1997          | 1999          |
| Tax Increment Base            | \$7,721,300   | \$1,237,780   |
| 2011 Total Appraised Value    | \$364,707,999 | \$109,668,790 |
| 2011 Captured Appraised Value | \$356,986,699 | \$108,431,010 |

### Outstanding Bonded Indebtedness

|             |             |
|-------------|-------------|
| Series 2011 | \$6,355,653 |
|-------------|-------------|

### Reported for 2009 fiscal year:

|              |              |
|--------------|--------------|
| Revenue      | \$15,687,782 |
| Expenditures | \$10,073,129 |

**Note:** City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via a tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences and increment revenue collected by a city and expenditures made by a redevelopment authority are attributable to the authority financing of project cost with non-increment revenue.

Source – City of Houston TIRZ #10 Annual Report FY 2011



## City of Houston – TIRZ #11

City of Houston established Tax Increment Reinvestment Zone #11 (Greater Greenspoint) in 1998 for 30 years on a 3,000-acre tract of retail, commercial, office, residential and undeveloped land. The proposed improvements to the property in the TIRZ include the reconstruction and construction of certain streets and other infrastructure within the zone.

### Participating Taxing Units and Percentage of Participation

|   |              |
|---|--------------|
| City of Houston                           | 100%         |
| Harris County                             | 50%          |
| North Harris Montgomery Community College | 100%         |
| Spring Independent School District        | \$0.86/\$100 |
| Aldine Independent School District        | 100%         |

### 1998 Tax Increment Base

\$533,228,330

### 2011 Total Appraised Value

\$982,258,171

### 2011 Captured Appraised Value

\$449,029,841

### Outstanding Bonded Indebtedness

|             |              |
|-------------|--------------|
| Series 2002 | \$18,942,902 |
| Series 2010 | 31,295,297   |
| Total       | \$50,238,199 |

### Reported for 2011 fiscal year:

|              |              |
|--------------|--------------|
| Revenue      | \$6,818,226  |
| Expenditures | \$10,668,739 |

**Note:** City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via a tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences and increment revenue collected by a city and expenditures made by a redevelopment authority are attributable to the authority financing of project cost with non-increment revenue.

Source – City of Houston TIRZ #11 Annual Report FY 2011

## City of Houston – TIRZ #12

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City of Houston established Tax Increment Reinvestment Zone #12 (City Park) in 1998 for 30 years on a 108-acre tract of retail, and residential land. The proposed improvements to the property in the TIRZ include the reconstruction and construction of certain streets and other infrastructure within the zone.

### Participating Taxing Units and Percentage of Participation

|                                     |      |
|-------------------------------------|------|
| City of Houston                     | 100% |
| Houston Independent School District | 100% |

### 1998 Tax Increment Base

\$2,410,450

### 2011 Total Appraised Value

\$41,150,098

### 2011 Captured Appraised Value

\$38,739,648

### Outstanding Bonded Indebtedness

None

### Reported for 2009 fiscal year:

|              |             |
|--------------|-------------|
| Revenue      | \$1,161,512 |
| Expenditures | \$427,765   |

**Note:** City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via a tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences and increment revenue collected by a city and expenditures made by a redevelopment authority are attributable to the authority financing of project cost with non-increment revenue.

Source – City of Houston TIRZ #12 Annual Report FY 2011

## City of Houston – TIRZ #13

City of Houston established Tax Increment Reinvestment Zone #13 (Old Sixth Ward) in 1999 for 30 years on a 94-acre tract of retail, commercial, and residential land. The proposed improvements to the property in the TIRZ include the reconstruction and construction of certain streets and other infrastructure within the zone.

### Participating Taxing Units and Percentage of Participation

|                                     |      |
|-------------------------------------|------|
| City of Houston                     | 100% |
| Harris County                       | 100% |
| Houston Independent School District | 100% |

### 1998 Tax Increment Base

\$34,345,500

### 2011 Total Appraised Value

\$143,396,780

### 2011 Captured Appraised Value

\$109,051,280

### Outstanding Bonded Indebtedness

\$4,296,382

### Reported for 2011 fiscal year:

|              |             |
|--------------|-------------|
| Revenue      | \$1,278,315 |
| Expenditures | \$724,305   |

**Note:** City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via a tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences and increment revenue collected by a city and expenditures made by a redevelopment authority are attributable to the authority financing of project cost with non-increment revenue.

Source – City of Houston TIRZ #13 Annual Report FY 2011

## City of Houston – TIRZ #14

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City of Houston established Tax Increment Reinvestment Zone #14 (Fourth Ward) in 1999 for 30 years on a 120-acre tract of retail, commercial, office, residential and undeveloped land. The proposed improvements to the property in the TIRZ include the reconstruction and construction of certain streets and other infrastructure within the zone.

### Participating Taxing Units and Percentage of Participation

|                                     |              |
|-------------------------------------|--------------|
| City of Houston                     | 100%         |
| Houston Independent School District | \$0.96/\$100 |

### 1999 Tax Increment Base

\$34,286,680

### 2011 Total Appraised Value

\$278,949,984

### 2011 Captured Appraised Value

\$244,663,304

### Outstanding Bonded Indebtedness

None

### Reported for 2011 fiscal year:

|              |             |
|--------------|-------------|
| Revenue      | \$3,238,978 |
| Expenditures | \$1,241,935 |

**Note:** City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via a tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences and increment revenue collected by a city and expenditures made by a redevelopment authority are attributable to the authority financing of project cost with non-increment revenue.

Source – City of Houston TIRZ #14 Annual Report FY 2011

## City of Houston – TIRZ #15

City of Houston established Tax Increment Reinvestment Zone #15 (East Downtown) in 1999 for 30 years on a 66-acre tract of retail, commercial, institutional, and residential land. The proposed improvements to the property in the TIRZ include the reconstruction and construction of certain streets and other infrastructure within the zone.

### Participating Taxing Units and Percentage of Participation

|                               | Original      | Annexation    |
|-------------------------------|---------------|---------------|
| City of Houston               | 100%          | 100%          |
| Houston ISD                   | \$0.96/\$100  | 0%            |
|                               | 1999          | 2008          |
| Tax Increment Base            | \$32,031,620  | \$88,995,094  |
| 2011 Total Appraised Value    | \$135,744,838 | \$151,327,124 |
| 2011 Captured Appraised Value | \$103,713,218 | \$62,332,030  |

### Outstanding Bonded Indebtedness

None

### Reported for 2011 fiscal year:

|              |             |
|--------------|-------------|
| Revenue      | \$2,384,120 |
| Expenditures | \$1,373,819 |

**Note:** City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via a tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences and increment revenue collected by a city and expenditures made by a redevelopment authority are attributable to the authority financing of project cost with non-increment revenue.

Source – City of Houston TIRZ #15 Annual Report FY 2011

## City of Houston – TIRZ #16

City of Houston established Tax Increment Reinvestment Zone #16 (Uptown) in 1999 for 30 years on a 1,010-acre tract of retail, commercial, office, and residential land. The proposed improvements to the property in the TIRZ include the reconstruction and construction of certain streets and other infrastructure within the zone.

### Participating Taxing Units and Percentage of Participation

|                 |              |
|-----------------|--------------|
| City of Houston | 100%         |
| Houston ISD     | \$0.96/\$100 |

|                               | 1999            | 2008         |
|-------------------------------|-----------------|--------------|
| Tax Increment Base            | \$1,908,297,450 | \$27,897,785 |
| 2011 Total Appraised Value    | \$3,633,444,071 | 31,656,550   |
| 2011 Captured Appraised Value | \$1,725,146,621 | 3,758,765    |

### Outstanding Bonded Indebtedness

|              |               |
|--------------|---------------|
| Series 2001A | \$8,748,693   |
| Series 2001B | 4,363,587     |
| Series 2002A | 7,317,065     |
| Series 2002B | 3,681,622     |
| Series 2004A | 10,673,319    |
| Series 2004B | 5,340,142     |
| Series 2004C | 2,374,915     |
| Series 2004D | 1,190,952     |
| Series 2009  | 66,439,401    |
| Total        | \$110,129,696 |

### Reported for 2011 fiscal year:

|              |              |
|--------------|--------------|
| Revenue      | \$19,209,871 |
| Expenditures | \$18,199,714 |

**Note:** City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via a tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences and increment revenue collected by a city and expenditures made by a redevelopment authority are attributable to the authority financing of project cost with non-increment revenue.

Source – City of Houston TIRZ #16 Annual Report FY 2011

## City of Houston – TIRZ #17

City of Houston established Tax Increment Reinvestment Zone #17 (Memorial City) in 1999 for 30 years on a 988-acre tract of retail, commercial, institutional, residential and undeveloped land. The proposed improvements to the property in the TIRZ include the reconstruction and construction of certain streets and other infrastructure within the zone.

### Participating Taxing Units and Percentage of Participation

|                 |      |
|-----------------|------|
| City of Houston | 100% |
|-----------------|------|

### 1999 Tax Increment Base

\$509,671,530

### 2011 Total Appraised Value

\$1,458,603,077

### 2011 Captured Appraised Value

\$948,931,547

### Outstanding Bonded Indebtedness

|             |              |
|-------------|--------------|
| Series 2008 | \$13,242,928 |
| Series 2009 | 13,882,006   |
| Total       | \$27,124,934 |

### Reported for 2011 fiscal year:

|              |             |
|--------------|-------------|
| Revenue      | \$5,717,364 |
| Expenditures | \$6,566,593 |

**Note:** City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via a tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences and increment revenue collected by a city and expenditures made by a redevelopment authority are attributable to the authority financing of project cost with non-increment revenue.

Source – City of Houston TIRZ #17 Annual Report FY 2011

## City of Houston – TIRZ #18

City of Houston established Tax Increment Reinvestment Zone #18 (Fifth Ward) in 1999 for 30 years on a 241-acre tract of retail, commercial, office, residential and undeveloped land. The proposed improvements to the property in the TIRZ include the reconstruction and construction of certain streets and other infrastructure within the zone.

### Participating Taxing Units and Percentage of Participation

|                 | <b>Original</b> |
|-----------------|-----------------|
| City of Houston | 100%            |
| Houston ISD     | \$0.96/\$100    |

|                               | <b>1999</b>  | <b>2008</b>   |
|-------------------------------|--------------|---------------|
| Tax Increment Base            | \$21,543,150 | \$24,312,829  |
| 2011 Total Appraised Value    | \$47,113,509 | \$23,139,368  |
| 2011 Captured Appraised Value | \$25,570,359 | (\$1,173,461) |

### Outstanding Bonded Indebtedness

None

### Reported for 2011 fiscal year:

|              |           |
|--------------|-----------|
| Revenue      | \$375,888 |
| Expenditures | \$176,980 |

**Note:** City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via a tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences and increment revenue collected by a city and expenditures made by a redevelopment authority are attributable to the authority financing of project cost with non-increment revenue.

Source – City of Houston TIRZ #18 Annual Report FY 2011



## City of Houston – TIRZ #19

City of Houston established Tax Increment Reinvestment Zone #19 (Upper Kirby) in 1999 for 15 years on a 515-acre tract of retail, commercial, office, residential and undeveloped land. The proposed improvements to the property in the TIRZ include the reconstruction and construction of certain streets and other infrastructure within the zone.

### Participating Taxing Units and Percentage of Participation

|                                     |              |
|-------------------------------------|--------------|
| City of Houston                     | 100%         |
| Houston Independent School District | \$0.96/\$100 |

### 1999 Tax Increment Base

\$683,628,290

### 2011 Total Appraised Value

\$1,516,266,455

### 2011 Captured Appraised Value

\$832,638,165

### Outstanding Bonded Indebtedness

None

### Reported for 2011 fiscal year:

|              |             |
|--------------|-------------|
| Revenue      | \$6,318,833 |
| Expenditures | \$6,485,263 |

**Note:** City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via a tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences and increment revenue collected by a city and expenditures made by a redevelopment authority are attributable to the authority financing of project cost with non-increment revenue.

Source – City of Houston TIRZ #19 Annual Report FY 2011

## City of Houston – TIRZ #20

---

City of Houston established Tax Increment Reinvestment Zone #20 (Southwest Houston) in 1999 for 30 years on a 2,052-acre tract of retail, commercial, office, residential and undeveloped land. The proposed improvements to the property in the TIRZ include the reconstruction and construction of certain streets and other infrastructure within the zone.

### Participating Taxing Units and Percentage of Participation

|                 |      |
|-----------------|------|
| City of Houston | 100% |
|-----------------|------|

### 1999 Tax Increment Base

\$766,295,210

### 2011 Total Appraised Value

\$4,455,913,774

### 2011 Captured Appraised Value

\$3,689,618,564

### Outstanding Bonded Indebtedness

|             |              |
|-------------|--------------|
| Series 2003 | \$12,969,055 |
| Series 2009 | 19,048,988   |
| Total       | \$32,018,043 |

### Reported for 2011 fiscal year:

|              |             |
|--------------|-------------|
| Revenue      | \$4,275,463 |
| Expenditures | \$2,803,350 |

**Note:** City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via a tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences and increment revenue collected by a city and expenditures made by a redevelopment authority are attributable to the authority financing of project cost with non-increment revenue.

Source – City of Houston TIRZ #20 Annual Report FY 2011

## City of Houston – TIRZ #21

City of Houston established Tax Increment Reinvestment Zone #21 (Hardy/Near Northside) in 2003 for 30 years on a 219.86-acre tract of retail, commercial, office, residential and undeveloped land. The proposed improvements to the property in the TIRZ include the reconstruction and construction of certain streets and other infrastructure within the zone.

### Participating Taxing Units and Percentage of Participation

|                 |      |
|-----------------|------|
| City of Houston | 100% |
|-----------------|------|

### 2003 Tax Increment Base

\$40,313,080

### 2011 Total Appraised Value

\$79,715,281

### 2011 Captured Appraised Value

\$39,402,201

### Outstanding Bonded Indebtedness

None

### Reported for 2011 fiscal year:

|              |           |
|--------------|-----------|
| Revenue      | \$225,064 |
| Expenditures | \$116,523 |

**Note:** City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via a tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences and increment revenue collected by a city and expenditures made by a redevelopment authority are attributable to the authority financing of project cost with non-increment revenue.

Source – City of Houston TIRZ #21 Annual Report FY 2011

## City of Houston – TIRZ #22

---

City of Houston established Tax Increment Reinvestment Zone #22 (Leland Woods) in 2003 for 30 years on an 80.42-acre tract of undeveloped land. The proposed improvements to the property in the TIRZ include the creation of 385 affordable single-family homes, park/open space with amenities and landscaping, public infrastructure and sound barrier within the zone.

### Participating Taxing Units and Percentage of Participation

|                 |      |
|-----------------|------|
| City of Houston | 100% |
|-----------------|------|

### 2003 Tax Increment Base

\$730,340

### 2011 Total Appraised Value

\$2,973,015

### 2011 Captured Appraised Value

\$2,242,675

### Outstanding Bonded Indebtedness

None

### Reported for 2011 fiscal year:

|              |          |
|--------------|----------|
| Revenue      | \$18,740 |
| Expenditures | \$81,139 |

**Note:** City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via a tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences and increment revenue collected by a city and expenditures made by a redevelopment authority are attributable to the authority financing of project cost with non-increment revenue.

Source – City of Houston TIRZ #22 Annual Report FY 2011

## City of Nassau Bay – TIRZ #1

City of Nassau Bay established Tax Increment Reinvestment Zone #1 in 2007 for 30 years on a 485-acre tract of land across the street from NASA/Johnson Space Center. The proposed improvements to the property in the TIRZ were to stimulate the renovation or transition of commercial and residential areas through the Nassau Bay Town Square and the Nassau Bay Waterfront Conceptual Master Plan projects.

### Participating Taxing Units and Percentage of Participation

|                    |     |
|--------------------|-----|
| City of Nassau Bay | 90% |
|--------------------|-----|

### 2007 Tax Increment Base

\$102,737,488

### 2011 Total Appraised Value

\$144,572,178

### 2011 Captured Appraised Value

\$41,834,690

### Outstanding Bonded Indebtedness

None

### Reported for 2011 fiscal year:

|                    |             |
|--------------------|-------------|
| Revenue            | \$252,305   |
| Total Expenditures | \$6,263,502 |

Source – City of Nassau Bay TIRZ #1 Annual Report FY 2011

# Hidalgo County

## City of Alton – TIRZ #1

---

City of Alton established Tax Increment Reinvestment Zone #1 “The Alton Reinvestment Program” in 2009. The size and duration of the zone was not reported. The proposed improvements to the property in the TIRZ were not reported.

### Participating Taxing Units and Percentage of Participation

|                |      |
|----------------|------|
| City of Alton  | 100% |
| Hidalgo County | 100% |

### 2009 Tax Increment Base

\$25,046,353

### 2011 Total Appraised Value

32,956,161

### 2011 Captured Appraised Value

7,909,808

### Outstanding Bonded Indebtedness

None

### Reported for 2011 fiscal year:

|              |     |
|--------------|-----|
| Revenue      | \$0 |
| Expenditures | \$0 |

Source – City of Alton TIRZ #1 Annual Report FY 2011

## City of Donna – TIRZ #2

City of Donna established Tax Increment Reinvestment Zone #2 in 2008. The designating ordinance and project and finance plans for the zone were not reported. The size of the zone in acres was not reported.

### Participating Taxing Units and Percentage of Participation

|                |      |
|----------------|------|
| City of Donna  | 100% |
| Hidalgo County | 100% |

### 2008 Tax Increment Base

\$755,229

### 2011 Total Appraised Value

\$699,168

### 2011 Captured Appraised Value

(\$56,061)

### Outstanding Bonded Indebtedness

None

### Reported for 2011 fiscal year:

|              |     |
|--------------|-----|
| Revenue      | \$0 |
| Expenditures | \$0 |

Source – City of Donna TIRZ #2 Annual Report FY 2011

### City of Hidalgo – TIRZ #1

---

City of Hidalgo established Tax Increment Reinvestment Zone #1. The designating ordinance and project and finance plans for the zone were not reported. The size of the zone in acres was not reported.

#### Participating Taxing Units and Percentage of Participation

|                 |      |
|-----------------|------|
| City of Hidalgo | 100% |
| Hidalgo County  | 100% |

#### Tax Increment Base

\$23,826,490

#### 2010 Total Appraised Value

\$61,735,259

#### 2010 Captured Appraised Value

\$37,908,769

#### Outstanding Bonded Indebtedness

|             |              |
|-------------|--------------|
| Series 2010 | Not reported |
|-------------|--------------|

#### Reported for 2010 fiscal year:

|              |           |
|--------------|-----------|
| Revenue      | \$424,436 |
| Expenditures | \$371,816 |

Source – City of Hidalgo TIRZ #1 Annual Report FY 2011



## City of Mercedes – TIRZ #1

City of Mercedes established Tax Increment Reinvestment Zone #1 in 2008 for 25 years. The size of the zone in acres was not reported. The proposed improvements to the property in the TIRZ include street reconstruction, drainage improvements, wastewater and sewage collection, park facilities, etc.

### Participating Taxing Units and Percentage of Participation

|                  |      |
|------------------|------|
| City of Mercedes | 100% |
| Hidalgo County   | 100% |

### 2008 Tax Increment Base

\$21,907,290

### 2011 Total Appraised Value

\$21,882,770

### 2011 Captured Appraised Value

(\$24,520)

### Outstanding Bonded Indebtedness

None

### Reported for 2011 fiscal year:

|              |     |
|--------------|-----|
| Revenue      | \$0 |
| Expenditures | \$0 |

Source – City of Mercedes TIRZ #1 Annual Report FY 2011

## City of Mission – TIRZ #1

---

City of Mission established Tax Increment Reinvestment Zone #1 in 2001 for 30 years on a 6,684.6-acre tract of retail, commercial, office, residential and undeveloped land. The proposed improvements to the property in the TIRZ include:

1. water, sanitary sewer and storm facilities;
2. flood control & detention facilities;
3. street paving;
4. public landscaping in street right-of-ways
5. construction of green and linear park spaces;
6. municipal facilities; and
7. demolition and land acquisition.

### Participating Taxing Units and Percentage of Participation

|                 |       |
|-----------------|-------|
| City of Mission | 100%  |
| Hidalgo County  | 86.3% |

### 2001 Tax Increment Base

\$29,980,677

### 2011 Total Appraised Value

Not Provided

### 2011 Captured Appraised Value

Not Provided

### Outstanding Bonded Indebtedness

|                    |              |
|--------------------|--------------|
| Series 2005 & 2009 | \$24,942,600 |
|--------------------|--------------|

### Reported for 2011 fiscal year:

|              |             |
|--------------|-------------|
| Revenue      | \$3,540,750 |
| Expenditures | \$4,012,779 |

Source – City of Mission TIRZ #1 Annual Report FY 2011

## City of Penitas – TIRZ #1

City of Penitas established Tax Increment Reinvestment Zone #1 in 2004 for 30 years on a 713-acre tract of predominantly open and underdeveloped land. The proposed improvements to the property in the zone were not specified.

### Participating Taxing Units and Percentage of Participation

|                 |      |
|-----------------|------|
| City of Penitas | 100% |
| Cameron County  | 82%  |

### 2004 Tax Increment Base

\$1,356,701

### 2011 Total Appraised Value

Unreported

### 2011 Captured Appraised Value

Unreported

### Outstanding Bonded Indebtedness

None

### Reported for 2011 fiscal year:

|              |           |
|--------------|-----------|
| Revenue      | \$84,366  |
| Expenditures | \$112,913 |

Source – City of Penitas TIRZ #1 Annual Report FY 2011

# Hockley County

## City of Levelland – TIRZ #1

---

City of Levelland established Tax Increment Reinvestment Zone #1 in 2006 for 25 years on a 370-acre tract of vacant and undeveloped land. The zone consists of eight development tracts throughout the city which are all connected by major thoroughfares. The proposed improvement to the property in the TIRZ are all infrastructure related.

### Participating Taxing Units and Percentage of Participation

|  |      |
|--|------|
| City of Levelland                      | 100% |
| Hockley County                         | 100% |
| High Plains Underground Water District | 100% |

### 2006 Tax Increment Base

\$3,947,402

### 2011 Total Appraised Value

\$13,974,044

### 2011 Captured Appraised Value

\$10,026,642

### Outstanding Bonded Indebtedness

\$208,096

### Reported for 2011 fiscal year:

|              |           |
|--------------|-----------|
| Revenue      | \$91,584  |
| Expenditures | \$100,000 |

Source – City of Levelland TIRZ #1 Annual Report FY 2011

## City of Levelland – Levelland Industrial Rail Park TIRZ #2

City of Levelland established Tax Increment Reinvestment Zone #2 in 2009 for 20 years on a 792-acre tract of vacant and undeveloped land. The proposed improvement to the property in the TIRZ includes:

1. railroad spur;
2. sanitary sewer system improvements;
3. utility & road construction; and
4. screening, landscaping & signage.

### Participating Taxing Units and Percentage of Participation

|  |      |
|--|------|
| City of Levelland                      | 100% |
| Hockley County                         | 100% |
| High Plains Underground Water District | 100% |

### 2009 Tax Increment Base

\$2,486,319

### 2011 Total Appraised Value

\$4,306,639

### 2011 Captured Appraised Value

\$1,820,320

### Outstanding Bonded Indebtedness

None

### Reported for 2011 fiscal year:

|              |     |
|--------------|-----|
| Revenue      | \$0 |
| Expenditures | \$0 |

Source – City of Levelland TIRZ #2 Annual Report FY 2011

# Johnson County

## City of Burleson – TIRZ #2

---

City of Burleson established Tax Increment Reinvestment Zone #2 in 2005 for 20 years. The size of the zone was not reported. The proposed improvements to the property in the TIRZ were not reported.

### Participating Taxing Units and Percentage of Participation

|                  |      |
|------------------|------|
| City of Burleson | 100% |
| Johnson County   | 100% |

### Tax Increment Base

\$57,233,991

### 2010 Total Appraised Value

\$77,503,870

### 2010 Captured Appraised Value

\$20,269,879

### Outstanding Bonded Indebtedness

None

### Reported for 2011 fiscal year:

|              |           |
|--------------|-----------|
| Revenue      | \$189,363 |
| Expenditures | \$0       |

Source – City of Burleson TIRZ #2 Annual Report FY 2011

# Kaufman County

## City of Terrell – TIRZ #1

City of Terrell established Tax Increment Reinvestment Zone #1 in 2007 for 20 years. The size of the zone in acres and the proposed improvements to the property in the TIRZ were not reported.

### Participating Taxing Units and Percentage of Participation

|                 |     |
|-----------------|-----|
| City of Terrell | 75% |
| Kaufman County  | 50% |

### 2007 Tax Increment Base

\$128,468,224

### 2010 Total Appraised Value

\$133,115,333

### 2010 Captured Appraised Value

\$4,647,109

### Outstanding Bonded Indebtedness

None

### Reported for 2011 fiscal year:

|              |          |
|--------------|----------|
| Revenue      | \$57,958 |
| Expenditures | \$0      |

Source – City of Terrell TIRZ #1 Annual Report FY 2011

# Lubbock County

## City of Lubbock – Central Business District TIRZ

---

City of Lubbock established Central Business District Tax Increment Reinvestment Zone in 2001 for 40 years on office, retail and governmental land. The proposed improvements to the property in the TIRZ include: landscaping, lighting, sidewalk improvements, public arts projects, development of public parking facilities, development of green spaces such as parks and plazas.

### Participating Taxing Units and Percentage of Participation

|  |      |
|--|------|
| City of Lubbock  | 100% |
| Lubbock County   | 100% |
| Lubbock County Hospital District                       | 100% |
| High Plains Underground Water Conservation District #1 | 100% |

### 2001 Tax Increment Base

\$105,858,251

### 2011 Total Appraised Value

\$171,587,238

### 2011 Captured Appraised Value

\$65,728,987

### Outstanding Bonded Indebtedness

\$134,738

### Reported for 2011 fiscal year:

|              |           |
|--------------|-----------|
| Revenue      | \$546,101 |
| Expenditures | \$840,797 |

Source – City of Lubbock Central Business District TIRZ Annual Report FY 2011



## City of Lubbock – North Overton TIRZ

City of Lubbock established North Overton Tax Increment Reinvestment Zone in 2002 for 30 years. The zone was initiated by petition of included property owners. The proposed improvements to the property in the TIRZ include: street reconstruction, landscaping, water and wastewater improvements, improvements to Pioneer Park.

### Participating Taxing Units and Percentage of Participation

|  |      |
|--|------|
| City of Lubbock  | 100% |
| Lubbock County   | 100% |
| Lubbock County Hospital District                       | 100% |
| High Plains Underground Water Conservation District #1 | 100% |

### 2002 Tax Increment Base

\$26,940,604

### 2011 Total Appraised Value

\$295,309,171

### 2011 Captured Appraised Value

\$268,368,567

### Outstanding Bonded Indebtedness

|              |              |
|--------------|--------------|
| Series 2003  | \$3,795,000  |
| Series 2005  | 9,290,000    |
| Series 2006  | 6,307,749    |
| Series 2007  | 4,111,341    |
| Series 2008A | 11,805,000   |
| Series 2008B | 1,943,758    |
| Series 2009  | 961,386      |
| Series 2010  | 1,982,958    |
| Total        | \$40,197,192 |

### Reported for 2011 fiscal year:

|              |             |
|--------------|-------------|
| Revenue      | \$2,531,269 |
| Expenditures | \$73,145    |

Source – City of Lubbock North Overton TIRZ Annual Report FY 2011

### City of Lubbock – Business Park TIRZ

---

City of Lubbock established Business Park Tax Increment Reinvestment Zone in 2009 for 30 years on a 586-acre tract of land. The proposed improvements to the property in the TIRZ were not reported.

#### Participating Taxing Units and Percentage of Participation

|  |      |
|--|------|
| City of Lubbock  | 100% |
| Lubbock County   | 100% |
| Lubbock County Hospital District                       | 100% |
| High Plains Underground Water Conservation District #1 | 100% |

#### 2009 Tax Increment Base

\$410,486

#### 2011 Total Appraised Value

\$37,053,082

#### 2011 Captured Appraised Value

\$36,642,596

#### Outstanding Bonded Indebtedness

None

#### Reported for 2011 fiscal year:

|              |          |
|--------------|----------|
| Revenue      | \$19,094 |
| Expenditures | \$5,683  |

Source – City of Lubbock Business Park TIRZ Annual Report FY 2011

# McLennan County

## City of Waco – TIRZ #1

City of Waco established Tax Increment Reinvestment Zone #1 in 1982 for 40 years on a 2,388-acre tract of retail, commercial and residential land. The proposed improvements to the property in the TIRZ were not reported.

### Participating Taxing Units and Percentage of Participation

|                                  |      |
|----------------------------------|------|
| City of Waco                     | 100% |
| McLennan County                  | 100% |
| McLennan Community College       | 100% |
| Waco Independent School District | 100% |

### 1982 Tax Increment Base

\$77,695,566

### 2011 Total Appraised Value

\$262,131,699

### 2011 Captured Appraised Value

\$184,436,133

### Outstanding Bonded Indebtedness

Not reported

### Reported for 2011 fiscal year:

|              |             |
|--------------|-------------|
| Revenue      | \$4,929,320 |
| Expenditures | \$2,462,507 |

Source – City of Waco TIRZ #1 Annual Report FY 2011

## City of Waco – TIRZ #2

---

City of Waco established Tax Increment Reinvestment Zone #2 in 1983 for 40 years on a 72-acre tract of commercial and undeveloped land. The proposed improvements to the property in the TIRZ were not reported.

### Participating Taxing Units and Percentage of Participation

|                                  |      |
|----------------------------------|------|
| City of Waco                     | 100% |
| McLennan County                  | 100% |
| McLennan Community College       | 100% |
| Waco Independent School District | 100% |

### 1983 Tax Increment Base

\$354,830

### 2011 Total Appraised Value

\$3,167,794

### 2011 Captured Appraised Value

\$2,812,964

### Outstanding Bonded Indebtedness

Not reported

### Reported for 2011 fiscal year:

|              |          |
|--------------|----------|
| Revenue      | \$87,711 |
| Expenditures | \$0      |

Source – City of Waco TIRZ #2 Annual Report FY 2011

## City of Waco – TIRZ #3

City of Waco established Tax Increment Reinvestment Zone #3 in 1986 for 40 years on a 301-acre tract of undeveloped land. The proposed improvements to the property in the TIRZ were not reported.

### Participating Taxing Units and Percentage of Participation

|                                  |      |
|----------------------------------|------|
| City of Waco                     | 100% |
| McLennan County                  | 100% |
| McLennan Community College       | 100% |
| Waco Independent School District | 100% |

### 1988 Tax Increment Base

\$66,817

### 2011 Total Appraised Value

\$78,193

### 2011 Captured Appraised Value

\$11,376

### Outstanding Bonded Indebtedness

Not reported

### Reported for 2011 fiscal year:

|              |       |
|--------------|-------|
| Revenue      | \$507 |
| Expenditures | \$0   |

Source – City of Waco TIRZ #3 Annual Report FY 2011

# Midland County

## City of Midland – TIRZ #1

---

City of Midland established Tax Increment Reinvestment Zone #1 (Downtown Midland) in 2001 for 30 years on a 449-acre tract of retail, commercial, office, residential and governmental land. The proposed improvements to the property in the TIRZ include:

1. stabilize & grow downtown tax base;
2. encourage renovation of vacant/obsolete buildings;
3. improve housing opportunities;
4. upgrade infrastructure to support growth;
5. assist development of community/cultural facilities; and
6. solidify public/private partnership.

### Participating Taxing Units and Percentage of Participation

|                                  |      |
|----------------------------------|------|
| City of Midland                  | 100% |
| Midland County                   | 100% |
| Midland College                  | 100% |
| Midland County Hospital District | 100% |

### 2001 Tax Increment Base

\$98,933,311

### 2010 Total Appraised Value

\$175,766,699

### 2010 Captured Appraised Value

\$76,833,388

### Outstanding Bonded Indebtedness

None

### Reported for 2010 fiscal year:

|              |              |
|--------------|--------------|
| Revenue      | \$798,215    |
| Expenditures | Not provided |

Source – City of Midland TIRZ #1 Annual Report FY 2010

# Navarro County

## City of Corsicana – TIRZ #1

City of Corsicana established Tax Increment Reinvestment Zone #1 in 2004. The size and duration of the zone were unreported. The proposed improvements to the property in the TIRZ include: infrastructure and road improvements.

### Participating Tax Units

|                   |     |
|-------------------|-----|
| City of Corsicana | 62% |
| Navarro County    | 61% |
| Navarro College   | 11% |

### 2001 Tax Increment Base

\$42,656,231

### 2011 Total Appraised Value

\$76,267,855

### 2011 Captured Appraised Value

\$33,611,624

### Outstanding Bonded Indebtedness

None

### Reported for 2011 fiscal year:

|              |           |
|--------------|-----------|
| Revenue      | \$458,326 |
| Expenditures | \$654,593 |

Source – City of Corsicana TIRZ #1 Annual Report FY 2011

# Nueces County

## City of Corpus Christi – TIRZ #2

---

City of Corpus Christi established Tax Increment Reinvestment Zone #2 in 2000. The size, duration and purpose of the zone were unreported.

### Participating Tax Units

|                        |            |
|------------------------|------------|
| City of Corpus Christi | Unreported |
| Nueces County          | Unreported |
| Del Mar College        | Unreported |

### 2000 Tax Increment Base

\$82,695,895

### 2011 Total Appraised Value

\$299,839,903

### 2011 Captured Appraised Value

\$217,144,008

### Outstanding Bonded Indebtedness

\$16,489,325

### Reported for 2011 fiscal year:

|              |             |
|--------------|-------------|
| Revenue      | \$2,808,337 |
| Expenditures | \$4,199,011 |

Source – City of Corpus Christi TIRZ #2 Annual Report FY 2011



**City of Corpus Christi – TIRZ #3**

City of Corpus Christi established Tax Increment Reinvestment Zone #3 in 2009. The size, duration and purpose of the zone were unreported.

**Participating Tax Units**

|                        |            |
|------------------------|------------|
| City of Corpus Christi | Unreported |
| Nueces County          | Unreported |
| Del Mar College        | Unreported |

**2009 Tax Increment Base**

\$292,980,237

**2011 Total Appraised Value**

\$291,863,058

**2011 Captured Appraised Value**

(\$1,117,179)

**Outstanding Bonded Indebtedness**

None

**Reported for 2011 fiscal year:**

|              |           |
|--------------|-----------|
| Revenue      | \$156,251 |
| Expenditures | \$0       |

Source – City of Corpus Christi TIRZ #3 Annual Report FY 2011

# Palo Pinto County

## City of Mineral Wells – TIRZ #2

---

City of Mineral Wells established Tax Increment Reinvestment Zone #2 in 2009 for 20 years. The size of the zone in acres was unreported. The proposed improvements to the property in the TIRZ include the restoration of Baker Hotel in downtown Mineral Wells. The restored facility will be a 120-room boutique hotel featuring a full service spa, substantial conference room space, meeting rooms, restaurants and retail space.

### Participating Tax Units

|                       |            |
|-----------------------|------------|
| City of Mineral Wells | Unreported |
|-----------------------|------------|

### 2009 Tax Increment Base

\$27,764,480

### 2011 Total Appraised Value

\$29,267,060

### 2011 Captured Appraised Value

\$1,502,580

### Outstanding Bonded Indebtedness

None

### Reported for 2011 fiscal year:

|              |          |
|--------------|----------|
| Revenue      | \$21,031 |
| Expenditures | \$0      |

Source – City of Mineral Wells TIRZ #2 Annual Report FY 2011

# Rockwell County

## City of Rockwell – TIRZ #1

City of Rockwell established Tax Increment Reinvestment Zone #1 in 2004 for 38 years on a 113.1-acre tract of undeveloped retail and commercial land along the eastern shore of Lake Ray Hubbard. The proposed improvements to the property in the TIRZ include: street and road improvements, water and sanitary sewer improvements, drainage improvements, public parking, harbor & jetty improvements and pedestrian walkways.

### Participating Tax Units

|                  |  |
|------------------|--|
| City of Rockwell | 100%   |
| Rockwall County  | 100% on 6 Tracts<br>50% on rest of tracts for 10 years |

### 2004 Tax Increment Base

\$15,312,450

### 2010 Total Appraised Value

\$77,169,300

### 2010 Captured Appraised Value

\$61,856,850

### Outstanding Bonded Indebtedness

|             |              |
|-------------|--------------|
| Series 2005 | \$20,416,694 |
|-------------|--------------|

### Reported for 2010 fiscal year:

|              |           |
|--------------|-----------|
| Revenue      | \$727,651 |
| Expenditures | \$892.331 |

Source – City of Rockwall TIRZ #1 Annual Report FY 2010

# Smith County

## City of Lindale – TIRZ #2

---

City of Lindale established Tax Increment Reinvestment Zone #2 in 2009 on a tract of residential, commercial and undeveloped land. The size and duration of the zone were not reported. The proposed improvements to the property in the TIRZ were not reported.

### Participating Tax Units

|                      |     |
|----------------------|-----|
| City of Lindale      | 75% |
| Smith County         | 75% |
| Tyler Junior College | 75% |
| Smith County ESD #1  | 75% |

### 2009 Tax Increment Base

\$3,593,625

### 2011 Total Appraised Value

Not reported

### 2011 Captured Appraised Value

Not reported

### Outstanding Bonded Indebtedness

None

### Reported for 2011 fiscal year:

|              |     |
|--------------|-----|
| Revenue      | \$0 |
| Expenditures | \$0 |

Source – City of Lindale TIRZ #2 Annual Report FY 2011

## City of Tyler – TIRZ #1

City of Tyler established Tax Increment Reinvestment Zone #1 in 1998 for 20 years on a 1,100-acre tract of commercial undeveloped land. The city elected not to participate in the Tax Increment Reinvestment Zone in order to offer Chapter 312, Tax Code, tax abatements to the taxpayers. The proposed improvements to the property in the TIRZ include:

1. rough and finish site work on the site for a new skills training center;
2. on-site sewer and water system improvements;
3. construction of 70,000 square foot skills training center;
4. on-site parking lots and driveways, including resurfacing of an existing driveway;
5. on-site exterior lighting; and
6. landscaping and sidewalks along Robertson Road.

### Participating Taxing Units and Percentage of Participation

|                                   |      |
|-----------------------------------|------|
| City of Tyler                     | 0%   |
| Smith County                      | 100% |
| Tyler Junior College              | 100% |
| Tyler Independent School District | 100% |

### 1998 Tax Increment Base

\$31,396,543

### 2011 Total Appraised Value

\$40,510,957

### 2011 Captured Appraised Value

\$9,114,414

### Outstanding Bonded Indebtedness

|        |             |
|--------|-------------|
| Series | \$1,072,063 |
|--------|-------------|

### Reported for 2009 fiscal year:

|              |             |
|--------------|-------------|
| Revenue      | \$2,234,230 |
| Expenditures | \$3,017,805 |

Source – City of Tyler TIRZ #1 Annual Report FY 2011

# Tarrant County

## City of Arlington – TIRZ #1

---

City of Arlington established Tax Increment Reinvestment Zone #1 (Downtown) in 1998 for 20 years on a 355-acre tract of residential, commercial and undeveloped land. The proposed improvements to the property in the TIRZ include street improvements, landscaping and sidewalks. In addition, the zone plans to build Arlington College Park that includes a parking garage, a 7,000-seat special event center, apartment homes and retail/office space.

### Participating Tax Units

|                                       |             |
|---------------------------------------|-------------|
| City of Arlington                     | 100%        |
| Tarrant County                        | 100%        |
| Tarrant County Hospital               | 100%        |
| Tarrant County College                | 100%        |
| Arlington Independent School District | 100% of M&O |

### 1998 Tax Increment Base

\$73,505,938

### 2011 Total Appraised Value

\$122,594,586

### 2011 Captured Appraised Value

\$49,088,648

### Outstanding Bonded Indebtedness

None

### Reported for 2009 fiscal year:

|              |             |
|--------------|-------------|
| Revenue      | \$1,317,523 |
| Expenditures | \$1,915,695 |

Source – City of Arlington TIRZ #1 Annual Report FY 2011

## City of Arlington – TIRZ #4

City of Arlington established Tax Increment Reinvestment Zone #4 (Arlington Highlands) in 2005 for 20 years on commercial and undeveloped land. The number of acres was not reported. The proposed improvements to the property in the TIRZ include the construction of a mixed-used retail space called Highlands Commons and include street improvements, landscaping and sidewalks.

### Participating Taxing Units and Percentage of Participation

|                         |      |
|-------------------------|------|
| City of Arlington       | 100% |
| Tarrant County          | 100% |
| Tarrant County Hospital | 100% |
| Tarrant County College  | 100% |

### 2005 Tax Increment Base

\$17,002,164

### 2011 Total Appraised Value

\$159,132,926

### 2011 Captured Appraised Value

\$142,130,762

### Outstanding Bonded Indebtedness

\$950,350

### Reported for 2011 fiscal year:

|              |             |
|--------------|-------------|
| Revenue      | \$1,501,511 |
| Expenditures | \$5,430,431 |

Source – City of Arlington TIRZ #4 Annual Report FY 2011

## City of Arlington – TIRZ #5

---

City of Arlington established Tax Increment Reinvestment Zone #5 (Entertainment District) in 2006 for 30 years on commercial and undeveloped land. The number of acres was not reported. The proposed improvements to the property in the TIRZ include improved transportation to the area, Johnson Creek development and the addition of a public safety center.

### Participating Taxing Units and Percentage of Participation

|                         |      |
|-------------------------|------|
| City of Arlington       | 100% |
| Tarrant County          | 100% |
| Tarrant County Hospital | 100% |
| Tarrant County College  | 100% |

### 2006 Tax Increment Base

\$726,381,243

### 2010 Total Appraised Value

\$807,293,267

### 2011 Captured Appraised Value

\$80,912,024

### Outstanding Bonded Indebtedness

|              |             |
|--------------|-------------|
| Series 2008B | \$1,567,781 |
|--------------|-------------|

### Reported for 2011 fiscal year:

|              |           |
|--------------|-----------|
| Revenue      | \$450,986 |
| Expenditures | \$955,968 |

Source – City of Arlington TIRZ #5 Annual Report FY 2011



## City of Arlington – TIRZ #6

City of Arlington established Tax Increment Reinvestment Zone #6 (Viridian) in 2007 for 30 years on commercial and undeveloped land. The proposed improvements to the property in the TIRZ include: 3,564 single-family residential units, 709 multi-family units and 1.3 million square feet of mixed-use commercial, retail and office space. The zone will require significant improvements to infrastructure to complete the projects.

### Participating Taxing Units and Percentage of Participation

|                         |      |
|-------------------------|------|
| City of Arlington       | 100% |
| Tarrant County          | 100% |
| Tarrant County Hospital | 100% |
| Tarrant County College  | 100% |

### 2007 Tax Increment Base

\$7,875,564

### 2011 Total Appraised Value

\$62,569,387

### 2011 Captured Appraised Value

\$54,693,823

### Outstanding Bonded Indebtedness

|             |              |
|-------------|--------------|
| Series 2011 | \$20,975,000 |
|-------------|--------------|

### Reported for 2011 fiscal year:

|              |           |
|--------------|-----------|
| Revenue      | \$463,751 |
| Expenditures | \$646,391 |

Source – City of Arlington TIRZ #6 Annual Report FY 2011

## City of Colleyville – TIRZ #1

---

City of Colleyville established Tax Increment Reinvestment Zone #1 in 1999 for 20 years on a 6.9 acre tract of residential, commercial and undeveloped land. The proposed improvements to the property in the TIRZ include: street lighting, library, landscaping, traffic signal repairs, City Hall, plaza, public parking structure.

### Participating Taxing Units and Percentage of Participation

|                                  |              |
|----------------------------------|--------------|
| City of Colleyville              | Not reported |
| Tarrant County                   | Not reported |
| Grapevine Colleyville ISD        | Not reported |
| Tarrant County College District  | Not reported |
| Tarrant County Hospital District | Not reported |

### 1999 Tax Increment Base

\$75,821,735

### 2011 Total Appraised Value

\$315,809,194

### 2011 Captured Appraised Value

\$239,987,459

### Outstanding Bonded Indebtedness

|             |           |
|-------------|-----------|
| Series 2001 | \$640,883 |
| Series 2002 | 47,299    |
| Total       | \$688,182 |

### Reported for 2011 fiscal year:

|              |             |
|--------------|-------------|
| Revenue      | \$4,918,588 |
| Expenditures | \$5,808,293 |

Source – City of Colleyville TIRZ #1 Annual Report FY 2011

## City of Fort Worth – TIRZ #2

City of Fort Worth established Texas Motor Speedway Tax Increment Reinvestment Zone #2 in 1995 for 30 years on a 1,490-acre tract of residential, commercial and undeveloped land. The proposed improvements to the property in the TIRZ include: transportation improvements to State Highways 114 and 156 and Interstate Highway 35W; drainage work; additional traffic-related signs and signalization; and other public improvements within the zone.

### Participating Taxing Units and Percentage of Participation

|                                       | <b>Original</b> | <b>Annexation</b> |
|---------------------------------------|-----------------|-------------------|
| City of Fort Worth                    | 100%            | 0%                |
| Denton County                         | 100%            | 0%                |
| Northwest Independent School District | 100%            | 100%              |
|                                       | <b>1995</b>     | <b>1999</b>       |
| Tax Increment Base                    | \$2,842,050     | \$2,242,077       |
| 2011 Total Appraised Value            | Not reported    | Not reported      |
| 2011 Captured Appraised Value         | Not reported    | Not reported      |

### Outstanding Bonded Indebtedness

Not reported

### Reported for 2011 fiscal year:

|              |           |
|--------------|-----------|
| Revenue      | \$305,248 |
| Expenditures | \$301,764 |

Source – City of Fort Worth Texas Motor Speedway TIRZ #2 Annual Report FY 2011

### City of Fort Worth – TIRZ #3

City of Fort Worth established North Downtown Tax Increment Reinvestment Zone #3 in 1995 for 30 years on a 407-acre tract of residential, commercial and undeveloped land. The proposed improvements to the property in the TIRZ include street improvements, landscaping and sidewalks.

#### Participating Taxing Units and Percentage of Participation

|  | Original       | Annexation     |
|--|----------------|----------------|
| City of Fort Worth                     | 100%           | 100%           |
| Tarrant County                         | 100%           | 100%           |
| Tarrant County Hospital District       | 100%           | 100%           |
| Tarrant County College                 | 100%           | 100%           |
| Regional Water District                | 100%           | 100%           |
| Fort Worth Independent School District | City Tax Rate* | City Tax Rate* |
|  | 1995           | 2006           |
| Tax Increment Base                     | \$217,893,395  | \$104,547,242  |
| 2011 Total Appraised Value             | Not reported   | Not reported   |
| 2011 Captured Appraised Value          | Not reported   | Not reported   |

#### Outstanding Bonded Indebtedness

Not reported

#### Reported for 2011 fiscal year:

|              |             |
|--------------|-------------|
| Revenue      | \$4,436,249 |
| Expenditures | \$4,006,371 |

\* The school district pays into the TIRZ according to what the city's tax rate is for the year and changes annually.

Source – City of Fort Worth North Downtown TIRZ #3 Annual Report FY 2011

## City of Fort Worth – TIRZ #4

City of Fort Worth established Southside Tax Increment Reinvestment Zone #4 in 1997 for 25 years on a 1,400-acre tract of residential, commercial and undeveloped land. The proposed improvements to the property in the TIRZ include: residential, retail, business development sites, streetscapes and gateways, parks, schools, signage, parking structures and administration.

### Participating Taxing Units and Percentage of Participation

|  |      |
|--|------|
| City of Fort Worth                     | 100% |
| Tarrant County                         | 100% |
| Tarrant County Hospital                | 100% |
| Tarrant County College                 | 100% |
| Regional Water District                | 100% |
| Fort Worth Independent School District | 100% |

### 1997 Tax Increment Base

\$229,759,626

### 2011 Total Appraised Value

Not reported

### 2011 Captured Appraised Value

Not reported

### Outstanding Bonded Indebtedness

Not reported

### Reported for 2011 fiscal year:

|              |             |
|--------------|-------------|
| Revenue      | \$5,943,374 |
| Expenditures | \$4,371,619 |

Source – City of Fort Worth Southside TIRZ #4 Annual Report FY 2011

## City of Fort Worth – TIRZ #6

---

City of Fort Worth established Riverfront Tax Increment Reinvestment Zone #6 in 2002 for 34 years on a 63.3-acre tract of commercial and undeveloped land. The proposed improvements to the property in the TIRZ include: construction of the Radio Shack headquarters, street improvements, landscaping and sidewalks. The city elected not to participate in the zone.

### Participating Taxing Units and Percentage of Participation

|                         |      |
|-------------------------|------|
| City of Fort Worth      | 0%   |
| Tarrant County          | 100% |
| Tarrant County Hospital | 100% |
| Tarrant County College  | 80%  |
| Regional Water District | 100% |

### 2002 Tax Increment Base

\$2,822,348

### 2011 Total Appraised Value

Not reported

### 2011 Captured Appraised Value

Not reported

### Outstanding Bonded Indebtedness

Not reported

### Reported for 2011 fiscal year:

|              |           |
|--------------|-----------|
| Revenue      | \$243,106 |
| Expenditures | \$249,674 |

Source – City of Fort Worth Riverfront TIRZ #6 Annual Report FY 2011

## City of Fort Worth – TIRZ #7

City of Fort Worth established North Tarrant Parkway Tax Increment Reinvestment Zone #7 in 2003 for 16 years on a 2,100-acre tract of commercial and undeveloped land. The proposed improvements to the property in the TIRZ include: infrastructure improvements and public thoroughfares, including the North Tarrant Parkway interchange ramps, frontage roads, and the connecting road from Interstate 35W to Rainey Lake Road.

### Participating Taxing Units and Percentage of Participation

|                         |     |
|-------------------------|-----|
| City of Fort Worth      | 80% |
| Tarrant County          | 80% |
| Tarrant County Hospital | 80% |
| Regional Water District | 80% |

### 2003 Tax Increment Base

\$1,283,324

### 2011 Total Appraised Value

Not reported

### 2011 Captured Appraised Value

Not reported

### Outstanding Bonded Indebtedness

Not reported

### Reported for 2011 fiscal year:

|              |             |
|--------------|-------------|
| Revenue      | \$1,536,421 |
| Expenditures | \$239,745   |

Source – City of Fort Worth North Tarrant Parkway TIRZ #7 Annual Report FY 2011

## City of Fort Worth – TIRZ #8

---

City of Fort Worth established Lancaster Tax Increment Reinvestment Zone #8 in 2003 for 20 years on a 220-acre tract of residential, commercial and undeveloped land. The proposed improvements to the property in the TIRZ include street improvements, landscaping and sidewalks.

### Participating Taxing Units and Percentage of Participation

|                         |      |
|-------------------------|------|
| City of Fort Worth      | 100% |
| Tarrant County          | 80%  |
| Tarrant County College  | 80%  |
| Regional Water District | 100% |

### 2003 Tax Increment Base

\$178,938,722

### 2011 Total Appraised Value

Not reported

### 2011 Captured Appraised Value

Not reported

### Outstanding Bonded Indebtedness

Not reported

### Reported for 2011 fiscal year:

|              |             |
|--------------|-------------|
| Revenue      | \$2,716,560 |
| Expenditures | \$132,952   |

Source – City of Fort Worth Lancaster TIRZ #8 Annual Report FY 2011



## City of Fort Worth – TIRZ #9

City of Fort Worth established Trinity River Vision Tax Increment Reinvestment Zone #9 in 2003. In 2009 the duration of the zone was extended to 41 years on an 3,980-acre tract of residential, commercial and undeveloped land. The proposed improvements to the property in the TIRZ include: Trinity River Vision project, street improvements, landscaping and sidewalks.

### Participating Taxing Units and Percentage of Participation

|                         |     |
|-------------------------|-----|
| City of Fort Worth      | 80% |
| Tarrant County          | 80% |
| Tarrant County Hospital | 80% |
| Tarrant County College  | 80% |
| Regional Water District | 80% |

### 2003 Tax Increment Base

\$111,411,746

### 2011 Total Appraised Value

Not reported

### 2011 Captured Appraised Value

Not reported

### Outstanding Bonded Indebtedness

Not reported

### Reported for 2011 fiscal year:

|              |             |
|--------------|-------------|
| Revenue      | \$2,126,900 |
| Expenditures | \$0         |

Source – City of Fort Worth Trinity River Vision TIRZ #9 Annual Report FY 2011

## City of Fort Worth – TIRZ #10

City of Fort Worth established Lone Star Tax Increment Reinvestment Zone #10 in 2004 for 20 years on a 981-acre tract of residential, commercial and undeveloped land. The proposed improvements to the property in the TIRZ include: the infrastructure support needed for the site of Cabela’s, construction of a 6-lane divided highway, extension of a gas service line, landscaping and sidewalks.

### Participating Taxing Units and Percentage of Participation

|                         |             |      |
|-------------------------|-------------|------|
| City of Fort Worth      | 2005 – 2019 | 100% |
|                         | 2020 – 2025 | 90%  |
| Tarrant County          | 2005 – 2009 | 80%  |
|                         | 2010 – 2014 | 70%  |
|                         | 2015 – 2025 | 50%  |
| Tarrant County Hospital | 2005 – 2010 | 0%   |
|                         | 2010 – 2014 | 70%  |
|                         | 2015 – 2025 | 50%  |
| Tarrant County College  | 2005 – 2025 | 50%  |
| Regional Water District | 2005 – 2025 | 60%  |

### 2004 Tax Increment Base

\$12,519,651

### 2011 Total Appraised Value

Not reported

### 2011 Captured Appraised Value

Not reported

### Outstanding Bonded Indebtedness

Not reported

### Reported for 2011 fiscal year:

|              |           |
|--------------|-----------|
| Revenue      | \$374,462 |
| Expenditures | \$376,482 |

Source – City of Fort Worth Lone Star TIRZ #10 Annual Report FY 2011

## City of Fort Worth – TIRZ #12

City of Fort Worth established East Berry Renaissance Tax Increment Reinvestment Zone #12 in 2006 for 21 years on a 604-acre tract of residential, commercial and undeveloped land. The proposed improvements to the property in the TIRZ include: East Berry corridor improvements, public infrastructure associated with Sierra Vista development and redevelopment of the former Masonic Home of Texas School property, and Berry Street gateway enhancements.

### Participating Taxing Units and Percentage of Participation

|                         |      |
|-------------------------|------|
| City of Fort Worth      | 100% |
| Tarrant County          | 50%  |
| Tarrant County Hospital | 0%   |
| Tarrant County College  | 50%  |
| Regional Water District | 100% |

### 2006 Tax Increment Base

\$29,176,323

### 2011 Total Appraised Value

Not reported

### 2011 Captured Appraised Value

Not reported

### Outstanding Bonded Indebtedness

Not reported

### Reported for 2011 fiscal year:

|              |           |
|--------------|-----------|
| Revenue      | \$76,013  |
| Expenditures | \$206,791 |

Source – City of Fort Worth East Berry Renaissance TIRZ #12 Annual Report FY 2011

## City of Fort Worth – TIRZ #13

---

City of Fort Worth established Woodhaven Tax Increment Reinvestment Zone #13 in 2007 for 21 years on a 1,100-acre tract of residential, commercial and undeveloped land. The proposed improvements to the property in the TIRZ include: corridor improvements, public infrastructure associated with the renovation of two old strip centers along Woodhaven Boulevard, new construction at the sites of two former apartment complexes, and gateway enhancements.

### Participating Taxing Units and Percentage of Participation

|                         |      |
|-------------------------|------|
| City of Fort Worth      | 100% |
| Tarrant County          | 80%  |
| Tarrant County Hospital | 0%   |
| Tarrant County College  | 50%  |
| Regional Water District | 100% |

### 2007 Tax Increment Base

\$181,846,751

### 2011 Total Appraised Value

Not reported

### 2011 Captured Appraised Value

Not reported

### Outstanding Bonded Indebtedness

Not reported

### Reported for 2011 fiscal year:

|              |         |
|--------------|---------|
| Revenue      | \$1,614 |
| Expenditures | \$0     |

Source – City of Fort Worth Woodhaven TIRZ #13 Annual Report FY 2011

## City of Keller – TIRZ #1

City of Keller established Tax Increment Reinvestment Zone #1 in 1998 for 20 years on a 340-acre tract of commercial and residential undeveloped land. The proposed improvements to the property in the TIRZ include:

1. construction of Town Hall;
2. construction of Natatorium; and
3. street improvements, landscaping and sidewalks.

### Participating Taxing Units and Percentage of Participation

|                                    |             |
|------------------------------------|-------------|
| City of Keller                     | 100%        |
| Tarrant County                     | 66%         |
| Tarrant County Hospital            | 66%         |
| Tarrant County College             | 100%        |
| Keller Independent School District | 100% of M&O |

### 1998 Tax Increment Base

\$10,891,633

### 2010 Total Appraised Value

\$122,223,374

### 2010 Captured Appraised Value

\$111,331,741

### Outstanding Bonded Indebtedness

|             |              |
|-------------|--------------|
| Series 2005 | \$19,490,162 |
| Series 2010 | \$9,791,166  |
| Total       | \$29,281,328 |

### Reported for 2011 fiscal year:

|              |             |
|--------------|-------------|
| Revenue      | \$3,215,605 |
| Expenditures | \$3,178,591 |

Source – City of Keller TIRZ #1 Annual Report FY 2011

### City of North Richland Hills – TIRZ #1

---

City of North Richland Hills established Tax Increment Reinvestment Zone #1 in 1998 for 20 years on a 42-acre tract of commercial land. The proposed improvements to the property in the TIRZ were not reported.

#### Participating Taxing Units and Percentage of Participation

|                                       |      |
|---------------------------------------|------|
| City of North Richland Hills          | 100% |
| Tarrant County                        | 100% |
| Tarrant County Hospital               | 100% |
| Tarrant County College                | 100% |
| Birdville Independent School District | 100% |

#### 1998 Tax Increment Base

\$1,152,929

#### 2010 Total Appraised Value

\$9,753,226

#### 2010 Captured Appraised Value

\$8,600,297

#### Outstanding Bonded Indebtedness

\$339,788

#### Reported for 2011 fiscal year:

|              |           |
|--------------|-----------|
| Revenue      | \$218,702 |
| Expenditures | \$11,982  |

Source – City of North Richland Hills TIRZ #1 Annual Report FY 2011

## City of North Richland Hills – TIRZ #2

City of North Richland Hills established Tax Increment Reinvestment Zone #2 in 1999 for 20 years on a 42-acre tract of commercial land. The proposed improvements to the property in the TIRZ were not reported.

### Participating Taxing Units and Percentage of Participation

|                              |      |
|------------------------------|------|
| City of North Richland Hills | 100% |
| Tarrant County               | 100% |
| Tarrant County Hospital      | 100% |
| Tarrant County College       | 100% |

### 1999 Tax Increment Base

\$40,577,462

### 2010 Total Appraised Value

\$248,845,461

### 2010 Captured Appraised Value

\$208,267,999

### Outstanding Bonded Indebtedness

\$34,942,764

### Reported for 2011 fiscal year:

|              |              |
|--------------|--------------|
| Revenue      | \$17,127,112 |
| Expenditures | \$31,232,245 |

Source – City of North Richland Hills TIRZ #2 Annual Report FY 2011

# Travis County

## City of Austin – Downtown/CSC TIRZ #15

---

City of Austin established Downtown/CSC Tax Increment Reinvestment Zone #15 in 2000 for 30 years. The acreage and land use were not reported. The proposed improvements to the property in the TIRZ are for the purpose of maintaining the plazas, streetscapes, and other public improvements constructed and installed by the City within City Blocks 2, 3, 4 and 21.

### Participating Taxing Units and Percentage of Participation

|                |                    |
|----------------|--------------------|
| City of Austin | \$100,000 per year |
|----------------|--------------------|

### 2000 Tax Increment Base

\$10,738,950

### 2010 Total Appraised Value

Not Reported

### 2010 Captured Appraised Value

Not Reported

### Outstanding Bonded Indebtedness

None

### Reported for 2010 fiscal year:

|              |           |
|--------------|-----------|
| Revenue      | \$100,000 |
| Expenditures | \$100,000 |

Source – City of Austin TIRZ #15 Annual Report FY 2010



## City of Austin – Mueller TIRZ #16

City of Austin established Mueller Tax Increment Reinvestment Zone #16 in 2004 for 20 years on 700 acres on the site of the former Robert Mueller Municipal Airport. The proposed improvements to the property in the TIRZ are extensive deconstruction of runways and remaining airport facilities for greenways, transit boulevard alleyways and a comprehensive network of bicycle facilities.

### Participating Taxing Units and Percentage of Participation

|                |      |
|----------------|------|
| City of Austin | 100% |
|----------------|------|

### 2004 Tax Increment Base

\$0

### 2010 Total Appraised Value

\$336,151,801

### 2010 Captured Appraised Value

\$336,151,801

### Outstanding Bonded Indebtedness

Series 2009B Not reported

### Reported for 2010 fiscal year:

|              |              |
|--------------|--------------|
| Revenue      | \$1,778,848  |
| Expenditures | Not reported |

Source – City of Austin TIRZ #16 Annual Report FY 2010

### City of Austin – Waller Creek Tunnel TIRZ #17

---

City of Austin established Waller Creek Tunnel Tax Increment Reinvestment Zone #17 in 2008 for 20 years. The number of acres and land use were not reported. The proposed improvements to the property in the TIRZ are to finance the construction of flood control improvements along lower Waller Creek.

#### Participating Taxing Units and Percentage of Participation

|                |      |
|----------------|------|
| City of Austin | 100% |
| Travis County  | 50%  |

#### 2007 Tax Increment Base

\$236, 199,782

#### 2010 Total Appraised Value

\$351,442,884

#### 2010 Captured Appraised Value

\$115,243,102

#### Outstanding Bonded Indebtedness

None

#### Reported for 2010 fiscal year:

|              |           |
|--------------|-----------|
| Revenue      | \$880,839 |
| Expenditures | \$0       |

Source – City of Austin TIRZ #17 Annual Report FY 2010

## City of Austin – Seaholm TIRZ #18

City of Austin established Seaholm Tax Increment Reinvestment Zone #18 in 2008. The duration of the TIRZ and the size were not reported. The proposed improvements to the property in the TIRZ are to finance the public infrastructure and power plant rehabilitation.

### Participating Taxing Units and Percentage of Participation

|                |      |
|----------------|------|
| City of Austin | 100% |
|----------------|------|

### 2008 Tax Increment Base

\$0

### 2010 Total Appraised Value

\$0

### 2010 Captured Appraised Value

\$0

### Outstanding Bonded Indebtedness

None

### Reported for 2009 fiscal year:

|              |     |
|--------------|-----|
| Revenue      | \$0 |
| Expenditures | \$0 |

Source – City of Austin TIRZ #18 Annual Report FY 2010

### City of Pflugerville – TIRZ #1

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City of Pflugerville established Tax Increment Reinvestment Zone #1 in 2010 for 31 years on a 399-acre tract of residential and commercial land. The proposed improvements to the property in the TIRZ include: roadwork, water/sewer and drainage improvements and parks.

#### Participating Taxing Units and Percentage of Participation

|                      |      |
|----------------------|------|
| City of Pflugerville | 100% |
|----------------------|------|

#### 2010 Tax Increment Base

\$6,554,896

#### 2011 Total Appraised Value

\$6,554,896

#### 2011 Captured Appraised Value

\$0

#### Outstanding Bonded Indebtedness

None

#### Reported for 2011 fiscal year:

|              |     |
|--------------|-----|
| Revenue      | \$0 |
| Expenditures | \$0 |

Source – City of Pflugerville TIRZ #1 Annual Report FY 2011

# Wichita County

## City of Burkburnett – TIRZ #1

City of Burkburnett established Tax Increment Reinvestment Zone #1 in 2006 for 20 years on mixed use land but the acreage was not reported. The proposed improvements to the property in the TIRZ include street improvements, landscaping and sidewalks.

### Participating Taxing Units and Percentage of Participation

|                     |      |
|---------------------|------|
| City of Burkburnett | 100% |
| Wichita County      | 100% |

### 2006 Tax Increment Base

\$7,730,289

### 2010 Total Appraised Value

\$19,798,785

### 2010 Captured Appraised Value

\$12,068,496

### Outstanding Bonded Indebtedness

None

### Reported for 2010 fiscal year:

|              |           |
|--------------|-----------|
| Revenue      | \$159,825 |
| Expenditures | \$1,219   |

Source – City of Burkburnett TIRZ #1 Annual Report FY 2010

# Williamson County

## City of Georgetown – Downtown TIRZ

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City of Georgetown established the Downtown Tax Increment Reinvestment Zone in 2004 for 25 years on a 66-acre tract of land. The proposed improvements to the property include creating a mixed-use, pedestrian-oriented environment consistent with the goals of the city's downtown master plan.

### Participating Taxing Units and Percentage of Participation

|                    |      |
|--------------------|------|
| City of Georgetown | 100% |
|--------------------|------|

### 2004 Tax Increment Base

\$37,072,593

### 2010 Total Appraised Value

\$64,373,092

### 2010 Captured Appraised Value

\$27,300,499

### Outstanding Bonded Indebtedness

Not reported

### Reported for 2010 fiscal year:

|              |              |
|--------------|--------------|
| Revenue      | \$97,249     |
| Expenditures | Not reported |

Source – City of Georgetown Downtown TIRZ Annual Report FY 2011

## City of Georgetown – Gateway TIRZ

City of Georgetown established the Gateway Tax Increment Reinvestment Zone in 2007. The size, duration and purpose of the zone were not reported.

### Participating Taxing Units and Percentage of Participation

|                    |              |
|--------------------|--------------|
| City of Georgetown | not reported |
|--------------------|--------------|

### 2007 Tax Increment Base

\$20,667,982

### 2010 Total Appraised Value

\$22,090,178

### 2010 Captured Appraised Value

\$1,422,196

### Outstanding Bonded Indebtedness

Not reported

### Reported for 2010 fiscal year:

|              |              |
|--------------|--------------|
| Revenue      | \$5,066      |
| Expenditures | Not reported |

Source – City of Georgetown Gateway TIRZ Annual Report FY 2011

### City of Georgetown – Rivery Park & Williams Drive TIRZ

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City of Georgetown established the Rivery Park & Williams Drive Tax Increment Reinvestment Zone in 2008. The size, duration and purpose of the zone were not reported.

#### Participating Taxing Units and Percentage of Participation

|                    |              |
|--------------------|--------------|
| City of Georgetown | Not reported |
|--------------------|--------------|

#### 2008 Tax Increment Base

\$4,974,292

#### 2010 Total Appraised Value

\$8,235,124

#### 2010 Captured Appraised Value

\$3,260,832

#### Outstanding Bonded Indebtedness

Not reported

#### Reported for 2010 fiscal year:

|              |              |
|--------------|--------------|
| Revenue      | \$11,615     |
| Expenditures | Not reported |

Source – City of Georgetown Rivery Park & Williams Drive TIRZ Annual Report FY 2011



## City of Taylor – TIRZ #1

City of Taylor established Tax Increment Reinvestment Zone #1 in 2005 on a 128-acre tract of land in Taylor's downtown area. Approximately 40 percent of the zone is south of the Union Pacific Rail Road. The proposed improvements to the property in the TIRZ were not reported.

### Participating Taxing Units and Percentage of Participation

|                   |      |
|-------------------|------|
| City of Taylor    | 100% |
| Williamson County | 100% |

### 2005 Tax Increment Base

\$24,550,177

### 2010 Total Appraised Value

\$31,615,458

### 2010 Captured Appraised Value

\$7,065,281

### Outstanding Bonded Indebtedness

None

### Reported for 2010 fiscal year:

|              |           |
|--------------|-----------|
| Revenue      | \$367,580 |
| Expenditures | \$7,500   |

Source – City of Taylor TIRZ #1 Annual Report FY 2011

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