

CONNECTING SMALL BUSINESSES
TO TEXAS-SIZED OPPORTUNITIES



ANNUAL REPORT
FY 2023



STATEWIDE HISTORICALLY UNDERUTILIZED
BUSINESS PROGRAM

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GLENN HEGAR, TEXAS COMPTROLLER OF PUBLIC ACCOUNTS

P.O. BOX 13528 • AUSTIN, TEXAS 78711-3528

November 15, 2023

The Honorable Greg Abbott, Governor
The Honorable Dan Patrick, Lieutenant Governor
The Honorable Dade Phelan, Speaker of the House of Representatives

Gentlemen,

The Comptroller of Public Accounts' Statewide Historically Underutilized Business (HUB) Program is pleased to submit the *Fiscal 2023 Annual HUB Expenditure Report* as required by [Texas Government Code Section 2161.121](#). This report summarizes the contract awards and expenditures to HUBs by state agencies and institutions of higher education (university) in fiscal 2023.

The document is a consolidated fiscal year report of state agency and university expenditures and includes the following:

- The number and total dollar amount of contracts awarded and paid to HUBs.
- An analysis of the relative level of opportunity for HUBs for purchases of goods and services.
- The gender and number of qualified groups participating in bidding and awards.

Each entity submits its expenditure data for Sept. 1, 2022, through Aug. 31, 2023. We analyze expenditure data by gender and qualified certification groups of Asian American-, Black American-, Hispanic American-, American Woman- and Service-Disabled Veteran-owned small businesses.

Overall, **3,653** of 16,845 eligible HUBs received awards totaling **\$3,754,505,195** up from \$3,410,520,298 in fiscal 2022. In comparing fiscal 2023 to fiscal 2022, the state's total expenditures increased by 1.79 percent, or an estimated \$514 million; however, the total percentage spent with HUBs was slightly higher in fiscal 2023 at **12.80 percent**, compared with 11.83 percent in fiscal 2022. Woman- and Hispanic-owned HUBs received \$1.27 billion and \$1.55 billion of the total HUB expenditure awards, respectively.

The Statewide HUB Program has transitioned to an online HUB certification application process with all application and audit processes documented within each HUB record. Applications are submitted, reviewed, accepted, certified and audited directly through the online system, which streamlines and documents the process. We maintain 12 memorandums of agreements (MOAs) with other certifying entities. At the end of fiscal 2023, the Statewide HUB Program held 16,845 active certified HUBs, with 9,482 HUBs directly certified by the program and 7,359 certified through our MOA partners.

In fiscal 2024, the Statewide HUB Program will focus its education and outreach initiatives on resources, training and discussions regarding revised HUB Subcontracting Plan (HSP) forms, updated 34 Texas Administrative Code (TAC) 20 rules and HUB Expenditure Reporting. These efforts will foster and empower the mission, vision and philosophy of the program.

The program's **mission** is to encourage agencies to increase the use of HUB vendors in state purchasing and provide HUBs with useful information on the state's procurement process.

The program's **vision** is to certify qualified minority-, woman- and service-disabled veteran-owned small businesses in Texas as HUBs and increase their award opportunities.

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The program's **philosophy** is to educate HUBs on the procurement process to improve their ability to respond to solicitations and be ready and capable to do business with the state of Texas, as well as educate the HUB Coordinators on maintaining a compliant internal HUB program.

The Statewide HUB Program remains committed to preparing HUBs for bid solicitation responses and strengthening their ability to use the online certification application system. The good faith effort by the state to certify HUBs should increase the number of awards.

For questions about this Annual HUB Report, please contact Linda Rogers, manager of the Statewide HUB Program, at linda.rogers@cpa.texas.gov or (512) 936-4115.

Respectfully,

A handwritten signature in black ink, appearing to read "Bobby Pounds".

Bobby Pounds, Director
Statewide Procurement Division
Texas Comptroller of Public Accounts

EXECUTIVE SUMMARY

In Texas, certification as a historically underutilized business (HUB) can increase the opportunities of companies owned by minority members, service-disabled veterans and women to do business with the state, thus furthering the Legislature’s goal of supporting such businesses. The HUB certification process is administered by the Statewide Procurement Division (SPD) of the Texas Comptroller of Public Accounts.

During fiscal 2023, Texas had **16,845** certified HUBs (16,528 certified EIN numbers and 317 sole proprietorships with multiple small, certified businesses using the same EINs). About **21.70 percent** were awarded state contracts as prime contractors or subcontractors, collectively receiving **12.80 percent** of all statewide expenditures, which is a slight increase from fiscal 2022 (11.83 percent).

State entities must search the Centralized Master Bidders List (CMBL) when planning to buy goods and services that cost more than \$5,000. Based on the results of their searches, they contact vendors directly by mail, fax, email or phone with invitations for bids. At the end of fiscal 2023, about **34.27 percent** of the state’s certified HUBs were registered with the CMBL.

The state’s expenditures for fiscal 2023 totaled **\$29,334,301,886**, an increase of 1.79 percent compared with fiscal 2022, while the total HUB expenditures increased by **10.09 percent**. Overall, statewide term contract expenditures increased by \$158 million to \$507 million.

The state’s overall spending through group purchases for fiscal 2023 also increased by almost **3 percent** from the same period in the previous year, from \$396.3 million to about \$408.2 million. Total group-purchasing dollars spent with HUBs decreased by **0.94 percent**.

This report summarizes current HUB status and spending trends.

TOTAL STATEWIDE EXPENDITURES

The state’s total spending for fiscal 2023 increased by almost \$514 million (1.79 percent) compared with fiscal 2022, with statewide HUB expenditures also increasing by \$343 million (10.09 percent).

FISCAL YEAR	TOTAL STATEWIDE EXPENDITURES	TOTAL HUB EXPENDITURES	HUB PERCENT
Fiscal 2023	\$29,334,301,886	\$3,754,520,230	12.80%
Fiscal 2022	\$28,819,459,638	\$3,410,520,298	11.83%
Fiscal 2021	\$31,342,213,792	\$3,285,127,701	10.48%

WHO OWNS TEXAS HUBS

ELIGIBLE HUB GROUPS	FISCAL 2023			FISCAL 2022		
	Number of Certified HUBs	Males	Females	Number of Certified HUBs	Males	Females
Asian Pacific American	1,480	959	521	1,424	927	497
Black American	4,895	2,496	2,399	4,510	2,406	2,104
Hispanic American	5,247	3,499	1,748	5,159	3,500	1,659
Native American	255	177	78	273	188	85
Woman*	4,616	0	4,616	4,866	0	4,866
Service-Disabled Veteran**	352	352	0	296	296	0
TOTAL	16,845	7,483	9,362	16,528	7,317	9,211

*The “Woman” category does not include women who are Service-Disabled Veterans or of Asian Pacific American, Black American, Hispanic American and Native American ethnicities.

**The “Service-Disabled Veteran” category does not include women or individuals who are of Asian Pacific American, Black American, Hispanic American and Native American ethnicities.

EXPENDITURES WITH HUB GROUPS

Between fiscal 2022 and 2023, the state's overall spending increased by 1.79 percent or \$514.84 million; while the total HUB expenditures increased from \$3.41 billion to \$3.75 billion, an increase of 10.09 percent.

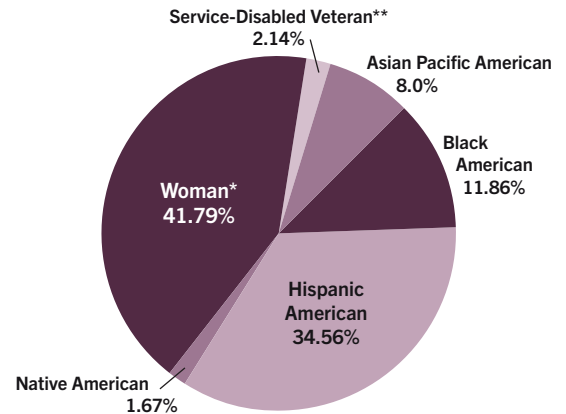
Hispanic American- and Woman-owned HUBs received the most expenditures with a combined total of \$2,813,807,752 (\$1.27 billion and \$1.55 billion, respectively). While the Hispanic American total awards increased by 27, the total value of these awards increased by 14 percent. Although the Woman-owned total awards decreased by 123, the total value of these awards increased by 3.9 percent.

The number of awards to other HUB groups all decreased, except the Service-Disabled Veteran-owned, which increased by 7. The Service-Disabled Veteran-owned group was the only group to have a decrease in total expenditures falling by 14.26 percent. The total expenditures with Asian Pacific American increased by 24.50 percent in comparison to the expenditures with expenditures with Native Americans, which rose by 0.22 percent. Additionally, the Black American total expenditures increased by 11.56 percent.

ELIGIBLE HUB GROUPS	FISCAL 2023		FISCAL 2022	
	Number of Awards	Total HUB Expenditures	Number of Awards	Total HUB Expenditures
Asian Pacific American	292	\$473,398,215	296	\$380,249,518
Black American	433	\$380,616,766	466	\$341,168,461
Hispanic American	1,262	\$1,266,527,620	1,235	\$1,110,212,158
Native American	61	\$64,669,934	67	\$64,527,416
Woman*	1,526	\$1,547,280,132	1,649	\$1,488,688,593
Service-Disabled Veteran**	78	\$22,012,528	71	\$25,674,151
TOTAL	3,652	\$3,754,505,195	3,784	\$3,410,520,298

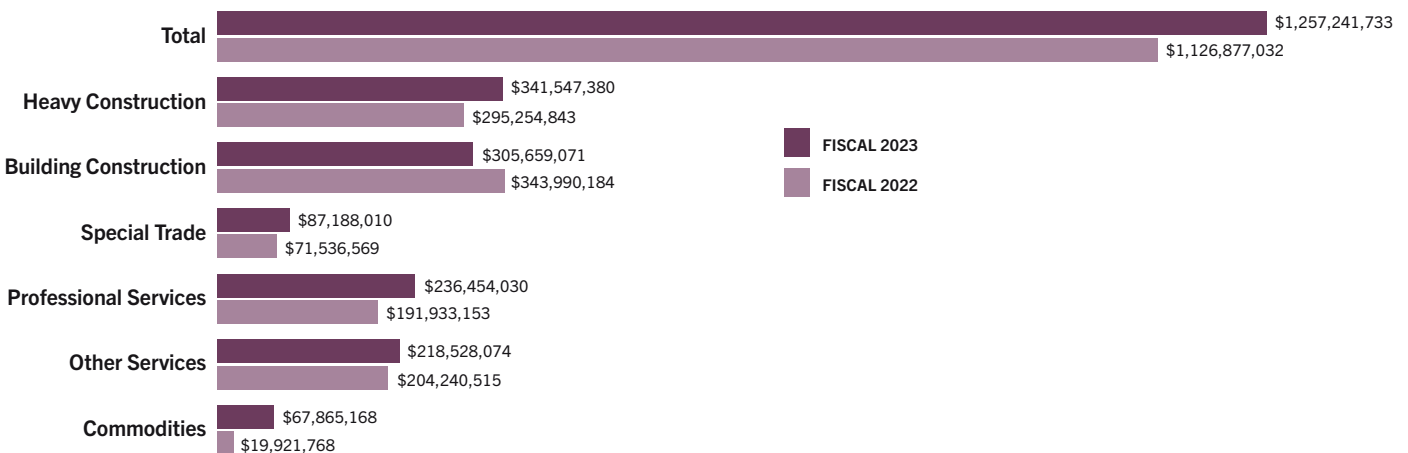
WHO RECEIVES HUB EXPENDITURES?

In fiscal 2023, HUB Hispanic American-owned businesses received 34.56 percent of state HUB expenditures and Women-owned businesses were awarded 41.79 percent.



SUBCONTRACTING

The following chart compares subcontracting spending with HUBs for fiscal 2023 and 2022:



Note: The number of awards reflected in the table above are those made to Vendor ID Numbers eligible for HUB credit. Similarly, the percentages reflected in the pie chart above are based on the number of Vendor ID Numbers eligible for HUB credit.

*Does not include women who are Service-Disabled Veterans or of Asian Pacific American, Black American, Hispanic American and Native American ethnicities.

**Does not include women or individuals who are of Asian Pacific American, Black American, Hispanic American and Native American ethnicities.

Source: Texas Comptroller of Public Accounts.

BUSINESS CATEGORIES

From fiscal 2022 to 2023, total state expenditures increased by approximately 2 percent at \$29,334,301,886. Additionally, the total HUB expenditures increased by more than 10 percent (\$343.98 million) and increased the percentage of overall HUB spending to 12.80 percent. The following five categories increased in HUB expenditures:

- Heavy Construction by 19.76 percent.
- Special Trade by 24.47 percent.
- Professional Services by 26.95 percent.
- Other Services by 5.49 percent.
- Commodities by 9.31 percent.

The only category to decrease in HUB expenditures was Building Construction by 6.53 percent.

Fiscal 2023 Annual

CATEGORY	HUB GOALS*	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB PERCENTAGE
Heavy Construction	11.20%	\$8,657,953,203	\$569,952,882	6.58%
Building Construction	21.10%	\$2,194,586,682	\$449,853,869	20.50%
Special Trade	32.90%	\$1,138,585,392	\$303,689,811	26.67%
Professional Services	23.70%	\$1,818,851,843	\$420,317,537	23.11%
Other Services	26.00%	\$8,005,999,601	\$1,168,987,046	14.60%
Commodities	21.10%	\$7,518,325,164	\$841,719,084	11.20%
TOTAL**		\$29,334,301,885	\$3,754,520,229	12.80%

Fiscal 2023 Statewide HUB Subcontracting Expenditures: \$1,257,241,733

Fiscal 2022 Annual***

CATEGORY	HUB GOALS*	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB PERCENTAGE
Heavy Construction	11.20%	\$7,713,373,106	\$475,917,346	6.17%
Building Construction	21.10%	\$2,018,087,961	\$481,300,338	23.85%
Special Trade	32.90%	\$1,030,693,889	\$243,983,983	23.67%
Professional Services	23.70%	\$1,274,440,937	\$331,085,221	25.98%
Other Services	26.00%	\$9,831,454,024	\$1,108,169,733	11.27%
Commodities	21.10%	\$6,951,409,718	\$770,063,674	11.08%
TOTAL**		\$28,819,459,635	\$3,410,520,295	11.83%

Fiscal 2022 Statewide HUB Subcontracting Expenditures: \$1,126,877,032

Fiscal 2021 Annual

CATEGORY	HUB GOALS*	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB PERCENTAGE
Heavy Construction	11.20%	\$8,262,889,980	\$444,964,253	5.39%
Building Construction	21.10%	\$2,206,929,467	\$401,274,305	18.18%
Special Trade	32.90%	\$830,222,251	\$180,680,794	21.76%
Professional Services	23.70%	\$1,446,151,287	\$660,551,306	45.68%
Other Services	26.00%	\$12,197,837,656	\$951,984,555	7.80%
Commodities	21.10%	\$6,398,183,150	\$645,672,485	10.09%
TOTAL**		\$31,342,213,791	\$3,285,127,698	10.48%

Fiscal 2021 Statewide HUB Subcontracting Expenditures: \$1,318,189,933

* For HUB reporting purposes, expenditures with all HUBs certified at any time during the current fiscal year are counted toward annual HUB procurement usage goals.

** Slight differences in some totals are due to rounding.

*** Revised data due to errors found after publication.

Source: Texas Comptroller of Public Accounts.

SPENDING ON STATEWIDE TERM CONTRACTS

Term contracts are developed to consolidate the needs of multiple agencies, providing a simpler purchasing process for commonly used items and yielding lower prices through higher-volume purchases.

During fiscal 2023, the state spent approximately \$160 million more than the previous year. Total HUB spending decreased by \$1,687,716.

Fiscal 2023

TERM CONTRACTS	HUB GOALS*	TOTAL SPENDING	TOTAL HUB SPENDING	HUB PERCENTAGE
Heavy Construction	11.20%	\$116,504	\$0	0.00%
Building Construction	21.10%	\$3,343,847	\$388,395	11.62%
Special Trade	32.90%	\$594,786	\$18,262	3.07%
Professional Services	23.70%	\$1,920,978	\$0	0.00%
Other Services	26.00%	\$27,309,464	\$711,887	2.61%
Commodities	21.10%	\$474,228,716	\$4,850,049	1.02%
TOTAL**		\$507,514,295	\$5,968,593	1.18%

Fiscal 2022

TERM CONTRACTS	HUB GOALS*	TOTAL SPENDING	TOTAL HUB SPENDING	HUB PERCENTAGE
Heavy Construction	11.20%	\$63,541	\$0	0.00%
Building Construction	21.10%	\$1,364,326	\$371,817	27.25%
Special Trade	32.90%	\$502,108	\$4,626	0.92%
Professional Services	23.70%	\$1,733,506	\$3,058	0.18%
Other Services	26.00%	\$18,557,786	\$770,303	4.15%
Commodities	21.10%	\$325,947,899	\$6,506,505	2.00%
TOTAL**		\$348,169,166	\$7,656,309	2.20%

Fiscal 2021

TERM CONTRACTS	HUB GOALS*	TOTAL SPENDING	TOTAL HUB SPENDING	HUB PERCENTAGE
Heavy Construction	11.20%	\$0	\$0	0.00%
Building Construction	21.10%	\$1,977,674	\$84,600	4.28%
Special Trade	32.90%	\$436,935	\$705	0.16%
Professional Services	23.70%	\$1,451,623	\$0	0.00%
Other Services	26.00%	\$14,900,689	\$273,261	1.83%
Commodities	21.10%	\$327,008,224	\$5,636,939	1.72%
TOTAL**		\$345,775,145	\$5,995,505	1.73%

* For HUB reporting purposes, expenditures with all HUBs certified at any time during the current fiscal year are counted toward annual HUB procurement usage goals.

** Slight differences in some totals are due to rounding.

Source: Texas Comptroller of Public Accounts..

SPENDING ON STATEWIDE GROUP PURCHASING

Group purchasing allows institutions of higher education to coordinate their purchases to maximize their purchasing power.

During fiscal 2023, total state spending through group purchasing increased by approximately \$11 million from the previous year, with the total HUB expenditures decreasing by \$924,014 to \$95,974,524.

Fiscal 2023

GROUP PURCHASING	HUB GOALS*	TOTAL SPENDING	TOTAL HUB SPENDING	HUB PERCENTAGE
Heavy Construction	11.20%	\$0	\$0	0.00%
Building Construction	21.10%	\$10,853,541	\$5,601,684	51.61%
Special Trade	32.90%	\$32,205,035	\$9,236,498	28.68%
Professional Services	23.70%	\$1,136,150	\$19,863	1.75%
Other Services	26.00%	\$74,632,284	\$11,379,475	15.25%
Commodities	21.10%	\$289,466,020	\$69,737,004	24.09%
TOTAL**		\$408,293,030	\$95,974,524	23.51%

Fiscal 2022

GROUP PURCHASING	HUB GOALS*	TOTAL SPENDING	TOTAL HUB SPENDING	HUB PERCENTAGE
Heavy Construction	11.20%	\$0	\$0	0.00%
Building Construction	21.10%	\$11,888,010	\$830,420	6.99%
Special Trade	32.90%	\$16,792,595	\$2,138,501	12.73%
Professional Services	23.70%	\$679,003	\$6,026	0.89%
Other Services	26.00%	\$79,046,584	\$9,628,778	12.18%
Commodities	21.10%	\$287,953,763	\$84,294,813	29.27%
TOTAL**		\$396,359,955	\$96,898,538	24.45%

Fiscal 2021

GROUP PURCHASING	HUB GOALS*	TOTAL SPENDING	TOTAL HUB SPENDING	HUB PERCENTAGE
Heavy Construction	11.20%	\$69,137	\$0	0.00%
Building Construction	21.10%	\$14,764,749	\$1,871,650	12.68%
Special Trade	32.90%	\$32,526,168	\$1,884,192	5.79%
Professional Services	23.70%	\$7,645,646	\$1,652,451	21.61%
Other Services	26.00%	\$58,885,190	\$9,982,949	16.95%
Commodities	21.10%	\$198,512,690	\$50,245,983	25.31%
TOTAL**		\$312,403,580	\$65,637,225	21.01%

* For HUB reporting purposes, expenditures with all HUBs certified at any time during the current fiscal year are counted toward annual HUB procurement usage goals.

** Slight differences in some totals are due to rounding.

Source: Texas Comptroller of Public Accounts.

State agencies and institutions of higher education are responsible for the accuracy of their self-reported data and must confirm they have reported correct information before the SPD finalizes its semiannual and annual HUB reports.

SECTION II - STATEWIDE TOTALS



TEXAS HISTORICALLY UNDERUTILIZED BUSINESS ANNUAL HUB REPORT RECEIVED FOR FISCAL YEAR 2023

SECTION II - STATEWIDE TOTALS

Statewide Totals for Heavy Construction Unadjusted Goal is 11.2%

RECORD TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBs AMOUNT	AMOUNT %	BLACK AMOUNT	AMOUNT %	HISPANIC AMOUNT	AMOUNT %	WOMAN AMOUNT	AMOUNT %	ASIAN PACIFIC AMOUNT	AMOUNT %	NATIVE AMERICAN AMOUNT	AMOUNT %	SERVICE-DISABLED VETERAN AMOUNT	AMOUNT %
T	\$8,870,944,469	\$227,420,377	2.56%	\$19,770,395	0.22%	\$116,385,288	1.31%	\$85,986,998	0.97%	\$5,259,173	0.06%	\$18,520	0.00%	0	0.00%
N	\$2,861,396	\$985,123	34.43%	\$22,530	0.79%	\$516,887	18.06%	\$424,438	14.83%	\$0	0.00%	\$15,893	0.56%	\$5,375	0.19%
S	***	\$341,547,380	3.95%	\$25,197,507	0.29%	\$160,770,983	1.86%	\$117,305,575	1.36%	\$21,120,634	0.24%	\$17,152,680	0.20%	0	0.00%
-I	\$215,852,662	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	0	0.00%
	\$8,657,953,203	\$569,952,882	6.58%	\$44,990,432	0.52%	\$277,673,158	3.21%	\$203,717,012	2.35%	\$26,379,808	0.30%	\$17,187,094	0.20%	\$5,375	0.00%

Statewide Totals for Building Construction Unadjusted Goal is 21.1%

RECORD TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBs AMOUNT	AMOUNT %	BLACK AMOUNT	AMOUNT %	HISPANIC AMOUNT	AMOUNT %	WOMAN AMOUNT	AMOUNT %	ASIAN PACIFIC AMOUNT	AMOUNT %	NATIVE AMERICAN AMOUNT	AMOUNT %	SERVICE-DISABLED VETERAN AMOUNT	AMOUNT %
T	\$755,259,781	\$61,302,785	8.12%	\$5,144,144	0.68%	\$29,422,599	3.90%	\$14,171,674	1.88%	\$7,646,882	1.01%	\$3,769,534	0.50%	\$1,147,950	0.15%
N	\$1,442,978,397	\$82,892,011	5.74%	\$3,611,768	0.25%	\$40,162,364	2.78%	\$34,681,670	2.40%	\$2,149,751	0.15%	\$1,270,869	0.09%	\$1,015,588	0.07%
S	***	\$305,659,071	14.94%	\$14,126,141	0.69%	\$111,881,887	5.47%	\$148,289,644	7.25%	\$22,433,564	1.10%	\$7,907,139	0.39%	\$1,020,695	0.05%
-I	\$3,651,496	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	0	0.00%
	\$2,194,586,681	\$449,853,868	20.50%	\$22,882,054	1.04%	\$181,466,851	8.27%	\$197,142,989	8.98%	\$32,230,198	1.47%	\$12,947,542	0.59%	\$3,184,233	0.15%

Statewide Totals for Special Trade Unadjusted Goal is 32.9%

RECORD TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBs AMOUNT	AMOUNT %	BLACK AMOUNT	AMOUNT %	HISPANIC AMOUNT	AMOUNT %	WOMAN AMOUNT	AMOUNT %	ASIAN PACIFIC AMOUNT	AMOUNT %	NATIVE AMERICAN AMOUNT	AMOUNT %	SERVICE-DISABLED VETERAN AMOUNT	AMOUNT %
T	\$278,225,461	\$90,358,207	32.48%	\$4,208,326	1.51%	\$49,100,286	17.65%	\$18,218,216	6.55%	\$16,610,002	5.97%	\$2,033,325	0.73%	\$188,049	0.07%
N	\$863,925,989	\$126,143,593	14.60%	\$3,368,862	0.39%	\$69,618,945	8.06%	\$43,760,491	5.07%	\$4,274,726	0.49%	\$4,825,299	0.56%	\$295,266	0.03%
S	***	\$87,188,010	10.34%	\$1,767,030	0.21%	\$16,651,649	1.97%	\$65,626,895	7.78%	\$2,356,811	0.28%	\$532,201	0.06%	\$253,421	0.03%
-I	\$3,566,058	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	0	0.00%
	\$1,138,585,392	\$303,689,810	26.67%	\$9,344,220	0.82%	\$135,370,882	11.89%	\$127,605,603	11.21%	\$23,241,541	2.04%	\$7,390,825	0.65%	\$736,737	0.06%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T = TREASURY, N = NON_TREASURY, S = SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC = TERM CONTRACT, I = INTER GOVERNMENTAL PAYMENTS



TEXAS HISTORICALLY UNDERUTILIZED BUSINESS ANNUAL HUB REPORT RECEIVED FOR FISCAL YEAR 2023

SECTION II - STATEWIDE TOTALS

Statewide Totals for Professional Services Unadjusted Goal is 23.7%

RECORD TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBs AMOUNT	AMOUNT %	BLACK AMOUNT	AMOUNT %	HISPANIC AMOUNT	AMOUNT %	WOMAN AMOUNT	AMOUNT %	ASIAN PACIFIC AMOUNT	AMOUNT %	NATIVE AMERICAN AMOUNT	AMOUNT %	SERVICE-DISABLED VETERAN AMOUNT	AMOUNT %
T	\$1,575,230,192	\$167,463,849	10.63%	\$6,190,439	0.39%	\$77,687,469	4.93%	\$47,565,819	3.02%	\$33,869,707	2.15%	\$1,826,932	0.12%	\$323,481	0.02%
N	\$294,089,019	\$16,399,657	5.58%	\$843,010	0.29%	\$10,355,328	3.52%	\$1,311,505	0.45%	\$3,849,823	1.31%	\$0	0.00%	\$39,989	0.01%
S	***	\$236,454,030	14.56%	\$14,828,972	0.91%	\$93,887,323	5.78%	\$57,701,479	3.55%	\$52,855,452	3.26%	\$12,289,261	0.76%	\$4,891,541	0.30%
-I	\$50,467,367	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	0	0.00%
	\$1,818,851,843	\$420,317,537	23.11%	\$21,862,422	1.20%	\$181,930,120	10.00%	\$106,578,804	5.86%	\$90,574,983	4.98%	\$14,116,193	0.78%	\$5,255,012	0.29%

Statewide Totals for Other Services Unadjusted Goal is 26%

RECORD TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBs AMOUNT	AMOUNT %	BLACK AMOUNT	AMOUNT %	HISPANIC AMOUNT	AMOUNT %	WOMAN AMOUNT	AMOUNT %	ASIAN PACIFIC AMOUNT	AMOUNT %	NATIVE AMERICAN AMOUNT	AMOUNT %	SERVICE-DISABLED VETERAN AMOUNT	AMOUNT %
T	\$5,716,928,065	\$748,460,240	13.09%	\$15,251,084	0.27%	\$114,012,385	1.99%	\$441,033,978	7.71%	\$169,138,842	2.96%	\$6,649,794	0.12%	\$2,365,185	0.04%
N	\$2,705,514,120	\$201,998,730	7.47%	\$15,995,671	0.59%	\$70,662,621	2.61%	\$82,953,374	3.07%	\$28,416,157	1.05%	\$988,941	0.04%	\$2,981,590	0.11%
S	***	\$218,528,074	4.39%	\$26,259,715	0.53%	\$60,519,441	1.21%	\$116,428,703	2.34%	\$12,188,407	0.24%	\$2,038,831	0.04%	\$1,092,975	0.02%
-I	\$416,442,584	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	0	0.00%
	\$8,005,999,601	\$1,168,987,046	14.60%	\$57,506,471	0.72%	\$245,194,448	3.06%	\$640,416,056	8.00%	\$209,743,408	2.62%	\$9,677,568	0.12%	\$6,439,751	0.08%

Statewide Totals for Commodity Purchasing Unadjusted Goal is 21.1%

RECORD TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBs AMOUNT	AMOUNT %	BLACK AMOUNT	AMOUNT %	HISPANIC AMOUNT	AMOUNT %	WOMAN AMOUNT	AMOUNT %	ASIAN PACIFIC AMOUNT	AMOUNT %	NATIVE AMERICAN AMOUNT	AMOUNT %	SERVICE-DISABLED VETERAN AMOUNT	AMOUNT %
T	\$2,208,635,893	\$241,911,459	10.95%	\$35,887,350	1.62%	\$39,296,026	1.78%	\$121,953,745	5.52%	\$43,659,346	1.98%	\$551,236	0.02%	\$558,058	0.03%
N	\$5,400,458,595	\$531,942,456	9.85%	\$167,903,708	3.11%	\$190,318,467	3.52%	\$125,024,433	2.32%	\$40,245,695	0.75%	\$2,684,302	0.05%	\$5,765,849	0.11%
S	***	\$67,865,168	2.26%	\$20,240,105	0.68%	\$15,277,664	0.51%	\$24,841,487	0.83%	\$7,323,232	0.24%	\$115,169	0.00%	\$67,509	0.00%
-I	\$90,769,325	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	0	0.00%
	\$7,518,325,164	\$841,719,084	11.20%	\$224,031,164	2.98%	\$244,892,158	3.26%	\$271,819,666	3.62%	\$91,228,275	1.21%	\$3,350,708	0.04%	\$6,391,417	0.09%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T = TREASURY, N = NON_TREASURY, S = SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC = TERM CONTRACT, I = INTER GOVERNMENTAL PAYMENTS



TEXAS HISTORICALLY UNDERUTILIZED BUSINESS ANNUAL HUB REPORT RECEIVED FOR FISCAL YEAR 2023

SECTION II - STATEWIDE TOTALS

Statewide Grand Total Expenditures

RECORD TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBs AMOUNT	AMOUNT %	BLACK AMOUNT	AMOUNT %	HISPANIC AMOUNT	AMOUNT %	WOMAN AMOUNT	AMOUNT %	ASIAN PACIFIC AMOUNT	AMOUNT %	NATIVE AMERICAN AMOUNT	AMOUNT %	SERVICE-DISABLED VETERAN AMOUNT	AMOUNT %
T	\$19,405,223,864	\$1,536,916,919	7.92%	\$86,451,742	0.45%	\$425,904,055	2.19%	\$728,930,433	3.76%	\$276,183,955	1.42%	\$14,849,343	0.08%	\$4,582,725	0.02%
N	\$10,709,827,518	\$960,361,574	8.97%	\$191,745,551	1.79%	\$381,634,614	3.56%	\$288,155,913	2.69%	\$78,936,154	0.74%	\$9,785,307	0.09%	\$10,103,660	0.09%
S	***	\$1,257,241,736	5.95%	\$102,419,471	0.48%	\$458,988,950	2.17%	\$530,193,784	2.51%	\$118,278,104	0.56%	\$40,035,283	0.19%	\$7,326,142	0.03%
-I	\$780,749,496	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	0	0.00%
	\$29,334,301,886	\$3,754,520,230	12.80%	\$380,616,765	1.30%	\$1,266,527,620	4.32%	\$1,547,280,131	5.27%	\$473,398,215	1.61%	\$64,669,933	0.22%	\$22,012,528	0.08%

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SECTION III - STATEWIDE ANALYSIS OF AWARDS



TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2023

SECTION III - STATEWIDE ANALYSIS OF AWARDS

STATEWIDE ANALYSIS OF TOTAL AWARDS

TOTAL # OF RECEIVING AWARDS	TOTAL AWARDS	NON HUB VIDS RECEIVING AWARDS / %	NON HUB DOLLARS / %	HUB VIDS RECEIVING AWARDS / %	HUB DOLLARS / %
83,456	\$29,334,301,886	79,804 / 95.62%	\$26,837,023,393 / 91.49%	3,653 / 4.38%	\$3,754,520,231 / 12.80%

STATEWIDE ANALYSIS OF AWARDS TO VIDS ELIGIBLE FOR HUB CREDIT BY HUB CATEGORY**

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE / %	# OF MALES / %	# OF FEMALES / %	TOTAL # OF HUB VIDS RECEIVING AWARDS / %	TOTAL DOLLAR AMOUNT AWARDED TO HUB VIDS / %
ASIAN PACIFIC	1,480 / 8.79%	959 / 12.82%	521 / 5.57%	292 / 7.99%	\$473,398,215 / 12.61%
BLACK	4,895 / 29.06%	2,496 / 33.36%	2,399 / 25.62%	433 / 11.85%	\$380,616,766 / 10.14%
HISPANIC	5,247 / 31.15%	3,499 / 46.76%	1,748 / 18.67%	1,262 / 34.55%	\$1,266,527,620 / 33.73%
NATIVE AMERICAN	255 / 1.51%	177 / 2.37%	78 / 0.83%	61 / 1.67%	\$64,669,934 / 1.72%
WOMAN OWNED	4,616 / 27.40%	0 / 0.00%	4,616 / 49.31%	1,526 / 41.77%	\$1,547,280,132 / 41.21%
SERVICE-DISABLED VETERAN	352 / 2.09%	352 / 4.70%	0 / 0.00%	78 / 2.14%	\$22,012,528 / 0.59%
TOTAL:	16,845 / 100%	7,483 / 100%	9,362 / 100%	3,652 / 100%	\$3,754,505,194 / 100%

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID's ELIGIBLE TO RECEIVE HUB CREDIT. (FEDERAL STATUTES ALLOW SOLE PROPRIETORSHIPS ENTITIES TO HOLD UP TO FOUR VID BUSINESSES WITHIN ONE TAX REPORT.) TOTAL # OF CERTIFIED HUBS FOR THIS REPORT PERIOD OF FY 2023 IS 16,797.



TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2023

SECTION III - STATEWIDE ANALYSIS OF AWARDS

STATEWIDE ANALYSIS OF AWARDS TO VIDS ELIGIBLE FOR HUB CREDIT BY PROCUREMENT CATEGORY**

HEAVY CONSTRUCTION

CERTIFIED HUB GROUP FOR HUB CREDIT	# OF MALES / %	# OF FEMALES / %	TOTAL # OF HUB VIDS RECEIVING AWARDS / %	TOTAL AMOUNT AWARDED TO HUB VIDS / %
ASIAN PACIFIC	13 / 8.44 %	3 / 1.99 %	16 / 5.25%	\$26,379,808 / 4.63%
BLACK	27 / 17.53 %	12 / 7.95 %	39 / 12.79%	\$44,990,433 / 7.89%
HISPANIC	105 / 68.18 %	33 / 21.85 %	138 / 45.25%	\$277,673,159 / 48.72%
NATIVE AMERICAN	8 / 5.19 %	1 / 0.66 %	9 / 2.95%	\$17,187,095 / 3.02%
SERVICE-DISABLED VETERAN	1 / 0.65 %	0 / 0.00 %	1 / 0.33%	\$5,375 / 0.00%
WOMAN OWNED	0 / 0.00 %	102 / 67.55 %	102 / 33.44%	\$203,717,012 / 35.74%
	154 / 100%	151 / 100%	305 / 100%	\$569,952,882 / 100%

BUILDING CONSTRUCTION

CERTIFIED HUB GROUP FOR HUB CREDIT	# OF MALES / %	# OF FEMALES / %	TOTAL # OF HUB VIDS RECEIVING AWARDS / %	TOTAL AMOUNT AWARDED TO HUB VIDS / %
ASIAN PACIFIC	33 / 8.92 %	13 / 2.67 %	46 / 5.37%	\$32,230,198 / 7.16%
BLACK	44 / 11.89 %	14 / 2.88 %	58 / 6.78%	\$22,882,054 / 5.09%
HISPANIC	259 / 70.00 %	88 / 18.11 %	347 / 40.54%	\$181,466,851 / 40.34%
NATIVE AMERICAN	16 / 4.32 %	4 / 0.82 %	20 / 2.34%	\$12,947,543 / 2.88%
SERVICE-DISABLED VETERAN	18 / 4.86 %	0 / 0.00 %	18 / 2.10%	\$3,184,234 / 0.71%
WOMAN OWNED	0 / 0.00 %	367 / 75.51 %	367 / 42.87%	\$197,142,989 / 43.82%
	370 / 100%	486 / 100%	856 / 100%	\$449,853,869 / 100%



TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2023

SECTION III - STATEWIDE ANALYSIS OF AWARDS

SPECIAL TRADE

CERTIFIED HUB GROUP FOR HUB CREDIT	# OF MALES / %	# OF FEMALES / %	TOTAL # OF HUB VIDS RECEIVING AWARDS / %	TOTAL AMOUNT AWARDED TO HUB VIDS / %
ASIAN PACIFIC	31 / 7.75 %	10 / 1.83 %	41 / 4.34%	\$23,241,541 / 7.65%
BLACK	61 / 15.25 %	21 / 3.85 %	82 / 8.68%	\$9,344,220 / 3.08%
HISPANIC	273 / 68.25 %	105 / 19.27 %	378 / 40.00%	\$135,370,882 / 44.58%
NATIVE AMERICAN	11 / 2.75 %	1 / 0.18 %	12 / 1.27%	\$7,390,826 / 2.43%
SERVICE-DISABLED VETERAN	24 / 6.00 %	0 / 0.00 %	24 / 2.54%	\$736,738 / 0.24%
WOMAN OWNED	0 / 0.00 %	408 / 74.86 %	408 / 43.17%	\$127,605,603 / 42.02%
	400 / 100%	545 / 100%	945 / 100%	\$303,689,811 / 100%

PROFESSIONAL SERVICES

CERTIFIED HUB GROUP FOR HUB CREDIT	# OF MALES / %	# OF FEMALES / %	TOTAL # OF HUB VIDS RECEIVING AWARDS / %	TOTAL AMOUNT AWARDED TO HUB VIDS / %
ASIAN PACIFIC	53 / 23.45 %	17 / 6.54 %	70 / 14.40%	\$90,574,984 / 21.55%
BLACK	29 / 12.83 %	21 / 8.08 %	50 / 10.29%	\$21,862,422 / 5.20%
HISPANIC	130 / 57.52 %	35 / 13.46 %	165 / 33.95%	\$181,930,121 / 43.28%
NATIVE AMERICAN	8 / 3.54 %	0 / 0.00 %	8 / 1.65%	\$14,116,194 / 3.36%
SERVICE-DISABLED VETERAN	6 / 2.65 %	0 / 0.00 %	6 / 1.23%	\$5,255,012 / 1.25%
WOMAN OWNED	0 / 0.00 %	187 / 71.92 %	187 / 38.48%	\$106,578,805 / 25.36%
	226 / 100%	260 / 100%	486 / 100%	\$420,317,538 / 100%



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SECTION III - STATEWIDE ANALYSIS OF AWARDS

OTHER SERVICES

CERTIFIED HUB GROUP FOR HUB CREDIT	# OF MALES / %	# OF FEMALES / %	TOTAL # OF HUB VIDS RECEIVING AWARDS / %	TOTAL AMOUNT AWARDED TO HUB VIDS / %
ASIAN PACIFIC	109 / 14.06 %	61 / 4.49 %	170 / 7.97%	\$209,743,408 / 17.94%
BLACK	152 / 19.61 %	94 / 6.92 %	246 / 11.53%	\$57,506,472 / 4.92%
HISPANIC	434 / 56.00 %	227 / 16.72 %	661 / 30.97%	\$245,194,449 / 20.97%
NATIVE AMERICAN	29 / 3.74 %	6 / 0.44 %	35 / 1.64%	\$9,677,568 / 0.83%
SERVICE-DISABLED VETERAN	50 / 6.45 %	0 / 0.00 %	50 / 2.34%	\$6,439,751 / 0.55%
WOMAN OWNED	1 / 0.13 %	970 / 71.43 %	971 / 45.50%	\$640,416,056 / 54.78%
	0 / 0.00 %	0 / 0.00 %	1 / 0.05%	\$9,343 / 0.00%
	775 / 100%	1,358 / 100%	2,134 / 100%	\$1,168,987,046 / 100%

COMMODITY PURCHASING

CERTIFIED HUB GROUP FOR HUB CREDIT	# OF MALES / %	# OF FEMALES / %	TOTAL # OF HUB VIDS RECEIVING AWARDS / %	TOTAL AMOUNT AWARDED TO HUB VIDS / %
ASIAN PACIFIC	72 / 15.45 %	32 / 3.66 %	104 / 7.76%	\$91,228,275 / 10.84%
BLACK	86 / 18.45 %	42 / 4.81 %	128 / 9.55%	\$224,031,165 / 26.62%
HISPANIC	257 / 55.15 %	119 / 13.62 %	376 / 28.04%	\$244,892,158 / 29.09%
NATIVE AMERICAN	18 / 3.86 %	5 / 0.57 %	23 / 1.72%	\$3,350,709 / 0.40%
SERVICE-DISABLED VETERAN	33 / 7.08 %	0 / 0.00 %	33 / 2.46%	\$6,391,418 / 0.76%
WOMAN OWNED	0 / 0.00 %	676 / 77.35 %	676 / 50.41%	\$271,819,666 / 32.29%
	0 / 0.00 %	0 / 0.00 %	1 / 0.07%	\$5,694 / 0.00%
	466 / 100%	874 / 100%	1,341 / 100%	\$841,719,085 / 100%



TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2023

SECTION III - STATEWIDE ANALYSIS OF AWARDS

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(FEDERAL STATUTES ALLOW SOLE PROPRIETORSHIPS ENTITIES TO HOLD UP TO FOUR VID BUSINESSES WITHIN ONE TAX REPORT.) TOTAL # OF CERTIFIED HUBS FOR THIS REPORT PERIOD OF FY 2023 IS 16,797.

- **AWARDS TO CERTIFIED HUBS BY PROCUREMENT CATEGORIES AND OBJECT CODES**



TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2023

SECTION III - STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY PROCUREMENT CATEGORIES AND OBJECT CODES

CATEGORY	OBJECT CODE	DESCRIPTION	TOTAL EXPENDITURES / %	TOTAL SPENT W/ CERTIFIED HUBS / %
HEAVY CONSTRUCTION	7270	INFRASTRUCTURE MAINT/REPAIR EXPENSED	\$822,193,483 / 2.80%	\$43,395,342 / 1.16%
HEAVY CONSTRUCTION	7347	CONSTRUCT. IN PROGRESS-HWY NET. CAP.	\$7,828,282,168 / 26.69%	\$524,449,551 / 13.97%
HEAVY CONSTRUCTION	7356	REAL PROP. INFRASTRUCT.- CAPITALIZED	\$7,477,552 / 0.03%	\$2,107,989 / 0.06%
		TOTAL FOR HEAVY CONSTRUCTION:	\$8,657,953,203 / 29.51 %	\$569,952,882 / 15.18 %
BUILDING CONSTRUCTION	7336	FACILITIES AND OTHER IMPROV. CAP.	\$25,552,028 / 0.09%	\$5,150,295 / 0.14%
BUILDING CONSTRUCTION	7340	REAL PROPERTY AND IMPROVEMENTS EXP.	\$57,119,237 / 0.19%	\$16,592,340 / 0.44%
BUILDING CONSTRUCTION	7341	REAL PROPERTY BUILDINGS CAPITALIZED	\$2,111,250,789 / 7.20%	\$428,111,234 / 11.40%
BUILDING CONSTRUCTION	7357	INFRASTRUCT./PRESERV. COSTS CAP.	\$664,628 / 0.00%	0 / 0%
		TOTAL FOR BUILDING CONSTRUCTION:	\$2,194,586,682 / 7.48 %	\$449,853,869 / 11.98 %
SPECIAL TRADE	7266	MAINT. REPAIR-BUILDINGS EXPENSED	\$619,376,551 / 2.11%	\$171,779,560 / 4.58%
SPECIAL TRADE	7338	FACILITIES OTHER IMPROV/MAINT/REP.	\$163,471,499 / 0.56%	\$27,759,792 / 0.74%
SPECIAL TRADE	7343	BUILDING IMPROVEMENTS CAPITALIZED	\$269,597,686 / 0.92%	\$82,583,416 / 2.20%
SPECIAL TRADE	7344	LEASEHOLD IMPROVEMENTS CAPITALIZED	\$4,330,950 / 0.01%	\$1,613,371 / 0.04%
SPECIAL TRADE	7346	LAND IMPROVEMENTS CAPITALIZED	\$77,964,046 / 0.27%	\$19,876,294 / 0.53%
SPECIAL TRADE	7354	LEASEHOLD IMPROVEMENTS - EXPENSED	\$3,844,660 / 0.01%	\$77,378 / 0.00%
		TOTAL FOR SPECIAL TRADE:	\$1,138,585,392 / 3.88 %	\$303,689,811 / 8.09 %
PROFESSIONAL SERVICES	7245	FINANCIAL AND ACCOUNTING SERV	\$90,264,377 / 0.31%	\$7,426,653 / 0.20%
PROFESSIONAL SERVICES	7248	MEDICAL SERVICES	\$218,337,869 / 0.74%	\$6,246,443 / 0.17%
PROFESSIONAL SERVICES	7256	ARCHITECTURAL/ENGINEERING SERV	\$1,510,249,598 / 5.15%	\$406,644,442 / 10.83%
		TOTAL FOR PROFESSIONAL SERVICES:	\$1,818,851,844 / 6.20 %	\$420,317,538 / 11.19 %



TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2023

SECTION III - STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY PROCUREMENT CATEGORIES AND OBJECT CODES

CATEGORY	OBJECT CODE	DESCRIPTION	TOTAL EXPENDITURES / %	TOTAL SPENT W/ CERTIFIED HUBS / %
OTHER SERVICES	7204	INSURANCE PREMIUNS AND DEDUCTIBLES	\$168,633,772 / 0.57%	\$16,593 / 0.00%
OTHER SERVICES	7205	EMPLOYEE BONDS	\$759 / 0.00%	0 / 0%
OTHER SERVICES	7206	SERVICE FEE PAID TO THE LOTTERY OPER	\$158,925,700 / 0.54%	\$6,280,701 / 0.17%
OTHER SERVICES	7211	AWARDS	\$10,344,174 / 0.04%	\$1,053,312 / 0.03%
OTHER SERVICES	7216	INS PREM-APP BY BD OF INS AG	\$312,009 / 0.00%	0 / 0%
OTHER SERVICES	7218	PUBLICATIONS	\$11,047,748 / 0.04%	\$934,906 / 0.02%
OTHER SERVICES	7239	CONSULTANT SERVICES-APP BY GOV OFFIC	\$1,052,028 / 0.00%	\$750 / 0.00%
OTHER SERVICES	7240	CONSULTANT SERVICES - OTHER	\$86,348,025 / 0.29%	\$4,707,479 / 0.13%
OTHER SERVICES	7242	CONSULTANT SERVICES - COMPUTER	\$43,744,722 / 0.15%	\$5,908,805 / 0.16%
OTHER SERVICES	7243	EDUCATIONAL/TRAINING SERVICES	\$58,935,850 / 0.20%	\$2,102,606 / 0.06%
OTHER SERVICES	7249	VETERINARY SERVICES	\$1,722,042 / 0.01%	\$4,652 / 0.00%
OTHER SERVICES	7253	OTHER PROFESSIONAL SERVICES	\$2,446,593,212 / 8.34%	\$377,814,393 / 10.06%
OTHER SERVICES	7255	INVESTMENT COUNSELING SERVICES	\$6,817,790 / 0.02%	\$53,970 / 0.00%
OTHER SERVICES	7258	LEGAL SERVICES	\$47,031,208 / 0.16%	\$885,906 / 0.02%
OTHER SERVICES	7262	MAINT/REPAIR COMPUTER SOFTWARE EXP.	\$392,267,865 / 1.34%	\$88,403,433 / 2.35%
OTHER SERVICES	7263	MAINTENANCE REPAIR-AIRCRAFT EXP.	\$11,135,554 / 0.04%	\$231,878 / 0.01%
OTHER SERVICES	7267	MAINT REPAIR-COMPUTER EQUIP EXP.	\$66,006,965 / 0.23%	\$20,314,955 / 0.54%
OTHER SERVICES	7271	LAND MAINT. REPAIR - GROUNDS EXP.	\$33,429,511 / 0.11%	\$4,306,871 / 0.11%
OTHER SERVICES	7272	HAZARDOUS WASTE DISPOSAL SERVS	\$21,833,372 / 0.07%	\$3,785,066 / 0.10%
OTHER SERVICES	7273	REPRODUCTION PRINTING SERVS	\$118,678,097 / 0.40%	\$11,864,774 / 0.32%
OTHER SERVICES	7274	TEMPORARY EMPLOYMENT AGENCIES	\$197,237,163 / 0.67%	\$69,487,294 / 1.85%
OTHER SERVICES	7275	COMPUTER PROGRAMMING SERVICES	\$846,872,921 / 2.89%	\$278,400,157 / 7.42%
OTHER SERVICES	7276	COMMUNICATION SERVICES	\$239,961,857 / 0.82%	\$6,718,774 / 0.18%
OTHER SERVICES	7277	CLEANING SERVICES	\$112,060,762 / 0.38%	\$26,400,068 / 0.70%



TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2023

SECTION III - STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY PROCUREMENT CATEGORIES AND OBJECT CODES

CATEGORY	OBJECT CODE	DESCRIPTION	TOTAL EXPENDITURES / %	TOTAL SPENT W/ CERTIFIED HUBS / %
OTHER SERVICES	7281	ADVERTISING SERVICES	\$243,903,297 / 0.83%	\$71,029,748 / 1.89%
OTHER SERVICES	7284	DATA PROCESSING SERVICES	\$16,871,784 / 0.06%	\$459,022 / 0.01%
OTHER SERVICES	7286	FREIGHT/DELIVERY SERVICES	\$60,952,377 / 0.21%	\$9,221,015 / 0.25%
OTHER SERVICES	7299	PURCHASED CONTRACTED SERVICES	\$2,192,810,615 / 7.48%	\$142,941,246 / 3.81%
OTHER SERVICES	7337	FACILITIES OTHER IMPROV/CAP. LEASE	\$79,829 / 0.00%	\$475 / 0.00%
OTHER SERVICES	7350	BUILDINGS - CAPITAL LEASE	\$647,058 / 0.00%	0 / 0%
OTHER SERVICES	7366	PERSONAL PROPERTY - CAPITAL LEASE	\$1,622,770 / 0.01%	0 / 0%
OTHER SERVICES	7367	PERSONAL PROP. MAINT. REPAIR-EXP	\$253,750,719 / 0.87%	\$25,429,111 / 0.68%
OTHER SERVICES	7368	MAINT. REPAIR-MOTOR VEHICLES-EXP.	\$53,287,017 / 0.18%	\$2,534,732 / 0.07%
OTHER SERVICES	7514	TELECOMM.- MAINTENANCE REPAIR EXP.	\$14,237,364 / 0.05%	\$6,290,562 / 0.17%
OTHER SERVICES	7516	TELECOMMS - OTHER SERVICE CHARGES	\$63,712,416 / 0.22%	\$761,083 / 0.02%
OTHER SERVICES	7526	WASTE DISPOSAL	\$23,131,251 / 0.08%	\$642,707 / 0.02%
		TOTAL FOR OTHER SERVICES:	\$8,005,999,601 / 27.29 %	\$1,168,987,046 / 31.14 %
COMMODITY PURCHASING	7300	CONSUMABLES	\$586,724,712 / 2.00%	\$115,200,741 / 3.07%
COMMODITY PURCHASING	7304	FUELS LUBRICANTS - OTHER	\$124,632,840 / 0.42%	\$14,650,947 / 0.39%
COMMODITY PURCHASING	7307	FUELS LUBRICANTS - AIRCRAFT	\$4,895,314 / 0.02%	\$224 / 0.00%
COMMODITY PURCHASING	7309	PROMOTIONAL ITEMS	\$16,339,263 / 0.06%	\$5,175,376 / 0.14%
COMMODITY PURCHASING	7310	CHEMICAL AND GASES	\$167,162,374 / 0.57%	\$22,520,166 / 0.60%
COMMODITY PURCHASING	7312	MEDICAL SUPPLIES	\$3,018,501,235 / 10.29%	\$24,676,251 / 0.66%
COMMODITY PURCHASING	7315	FOOD PURCHASED BY THE STATE	\$70,746,484 / 0.24%	\$1,122,240 / 0.03%
COMMODITY PURCHASING	7316	FOOD PURCH FOR WARDS OF STATE	\$161,405,717 / 0.55%	\$1,296,921 / 0.03%
COMMODITY PURCHASING	7322	PERSONAL ITEMS-WARDS OF THE STATE	\$7,251,886 / 0.02%	\$270,403 / 0.01%
COMMODITY PURCHASING	7324	CREDIT CARD PURCH-CLIENTS/WARDS ST.	\$5,403,962 / 0.02%	\$1,104 / 0.00%



TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2023

SECTION III - STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY PROCUREMENT CATEGORIES AND OBJECT CODES

CATEGORY	OBJECT CODE	DESCRIPTION	TOTAL EXPENDITURES / %	TOTAL SPENT W/ CERTIFIED HUBS / %
COMMODITY PURCHASING	7325	SERVICES FOR WARDS OF THE STATE	\$37,586,574 / 0.13%	\$2,695,327 / 0.07%
COMMODITY PURCHASING	7328	SUPPLY/MATERIAL-AGRIC,CONST,HARDWARE	\$378,893,575 / 1.29%	\$29,831,326 / 0.79%
COMMODITY PURCHASING	7330	PARTS - FURNISHINGS EQUIPMT	\$110,475,220 / 0.38%	\$13,315,257 / 0.35%
COMMODITY PURCHASING	7331	PLANTS	\$4,365,630 / 0.01%	\$878,520 / 0.02%
COMMODITY PURCHASING	7333	FABRICS AND LINENS	\$13,899,320 / 0.05%	\$1,333,243 / 0.04%
COMMODITY PURCHASING	7334	FURNISHINGS EQUIP OTHER - EXPENSED	\$377,242,364 / 1.29%	\$113,702,382 / 3.03%
COMMODITY PURCHASING	7335	PARTS - COMPUT. EQUIP. - EXPENSED	\$52,201,132 / 0.18%	\$26,058,836 / 0.69%
COMMODITY PURCHASING	7352	OTHER MOTOR VEHICLES - CAPITAL LEASE	\$1,577 / 0.00%	0 / 0%
COMMODITY PURCHASING	7361	PERSONAL PROPERTY - CAPITALIZED	\$1,419,751 / 0.00%	\$146,119 / 0.00%
COMMODITY PURCHASING	7365	PERSONAL PROPERTY BOATS CAPITALIZED	\$9,095,954 / 0.03%	\$458,863 / 0.01%
COMMODITY PURCHASING	7371	PASSENGER CARS - CAPITALIZED	\$16,345,635 / 0.06%	\$370,125 / 0.01%
COMMODITY PURCHASING	7372	OTHER MOTOR VEHICLES - CAPITALIZED	\$150,807,434 / 0.51%	\$2,788,766 / 0.07%
COMMODITY PURCHASING	7373	FURNISHINGS EQUIPMENT-CAPITALIZED	\$706,719,880 / 2.41%	\$80,363,736 / 2.14%
COMMODITY PURCHASING	7374	FURNISHINGS EQUIPMENT CONTROLLED	\$42,999,364 / 0.15%	\$10,573,437 / 0.28%
COMMODITY PURCHASING	7375	PERSONAL PROP. AIRCRAFT-CAPITALIZED	\$517,912 / 0.00%	0 / 0%
COMMODITY PURCHASING	7376	FURNISHINGS EQUIPT.- CAPITAL LEASE	\$13,423,856 / 0.05%	\$97,377 / 0.00%
COMMODITY PURCHASING	7377	COMPUTER EQUIPMENT - EXPENSED	\$52,860,083 / 0.18%	\$34,943,345 / 0.93%
COMMODITY PURCHASING	7378	COMPUTER EQUIPMENT - CONTROLLED	\$160,878,275 / 0.55%	\$136,940,197 / 3.65%
COMMODITY PURCHASING	7379	COMPUTER EQUIPMENT - CAPITALIZED	\$106,591,985 / 0.36%	\$50,564,274 / 1.35%
COMMODITY PURCHASING	7380	COMPUTER SOFTWARE - EXPENSED	\$301,099,756 / 1.03%	\$54,292,928 / 1.45%
COMMODITY PURCHASING	7384	PERSONAL PROP. ANIMALS - EXPENSED	\$26,517,345 / 0.09%	\$292,865 / 0.01%
COMMODITY PURCHASING	7385	COMPUTER EQUIPMENT - CAPITAL LEASE	\$721,535 / 0.00%	\$97,964 / 0.00%
COMMODITY PURCHASING	7386	PERSONAL PROP. ANIMALS - CAPITALIZED	\$443,804 / 0.00%	0 / 0%
COMMODITY PURCHASING	7393	MERCHANDISE PURCH FOR RESALE	\$316,885,676 / 1.08%	\$13,627,765 / 0.36%



TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2023

SECTION III - STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY PROCUREMENT CATEGORIES AND OBJECT CODES

CATEGORY	OBJECT CODE	DESCRIPTION	TOTAL EXPENDITURES / %	TOTAL SPENT W/ CERTIFIED HUBS / %
COMMODITY PURCHASING	7394	RAW MATERIAL PURCHASES	\$56,351,500 / 0.19%	\$1,339,796 / 0.04%
COMMODITY PURCHASING	7395	INTANGIBLE COMP SOFTWARE - PURCH-CAP.	\$33,071,118 / 0.11%	\$8,346,108 / 0.22%
COMMODITY PURCHASING	7406	RENTAL OF FURNISHINGS/EQUIPMT	\$164,371,798 / 0.56%	\$11,765,078 / 0.31%
COMMODITY PURCHASING	7411	RENTAL OF COMPUTER EQUIPMENT	\$33,414,387 / 0.11%	\$23,328,086 / 0.62%
COMMODITY PURCHASING	7415	RENTAL OF COMPUTER SOFTWARE	\$109,154,890 / 0.37%	\$20,122,176 / 0.54%
COMMODITY PURCHASING	7442	RENTAL OF MOTOR VEHICLES	\$26,126,105 / 0.09%	\$2,201,029 / 0.06%
COMMODITY PURCHASING	7445	RENTAL OF AIRCRAFT	\$6,355,122 / 0.02%	\$190,434 / 0.01%
COMMODITY PURCHASING	7449	RENTAL OF MARINE EQUIPMENT	\$672,561 / 0.00%	0 / 0%
COMMODITY PURCHASING	7510	TELECOM PARTS SUPPLIES	\$12,727,278 / 0.04%	\$6,418,039 / 0.17%
COMMODITY PURCHASING	7512	TELECOMMUNICATION EQUIP. CAPITALIZED	\$8,584,367 / 0.03%	\$4,489,903 / 0.12%
COMMODITY PURCHASING	7517	TELECOMM. EQUIPMENT - EXPENSED	\$13,526,200 / 0.05%	\$4,176,960 / 0.11%
COMMODITY PURCHASING	7519	INFRASTRUCT TELECOM EQUIP- CAP LEASE	\$24,347 / 0.00%	0 / 0%
COMMODITY PURCHASING	7520	INFRASTRUCT. TELECOMMS. EQUIP - CAP.	\$1,118,468 / 0.00%	\$289,232 / 0.01%
COMMODITY PURCHASING	7521	REAL PROP.-INFRAST.- TELECOMM.- EXP.	\$2,155,334 / 0.01%	\$425,917 / 0.01%
COMMODITY PURCHASING	7522	TELECOMMS-EQUIP RENTAL	\$5,614,264 / 0.02%	\$339,300 / 0.01%
		TOTAL FOR COMMODITY PURCHASING:	\$7,518,325,164 / 25.63 %	\$841,719,085 / 22.42 %
		TOTAL FOR ALL CATEGORIES:	\$29,334,301,886 / 100.00%	\$3,754,520,231 / 100.00%

- **AWARDS TO CERTIFIED HUBS BY OBJECT CODE**



TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2023

SECTION III - STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY OBJECT CODES

CATEGORY	OBJECT CODE	DESCRIPTION	TOTAL EXPENDITURES / %	TOTAL SPENT W/ CERTIFIED HUBS / %
OTHER SERVICES	7204	INSURANCE PREMIUNS AND DEDUCTIBLES	\$168,633,772 / 0.57%	\$16,593 / 0.00%
OTHER SERVICES	7205	EMPLOYEE BONDS	\$759 / 0.00%	0 / 0%
OTHER SERVICES	7206	SERVICE FEE PAID TO THE LOTTERY OPER	\$158,925,700 / 0.54%	\$6,280,701 / 0.17%
OTHER SERVICES	7211	AWARDS	\$10,344,174 / 0.04%	\$1,053,312 / 0.03%
OTHER SERVICES	7216	INS PREM-APP BY BD OF INS AG	\$312,009 / 0.00%	0 / 0%
OTHER SERVICES	7218	PUBLICATIONS	\$11,047,748 / 0.04%	\$934,906 / 0.02%
OTHER SERVICES	7239	CONSULTANT SERVICES-APP BY GOV OFFIC	\$1,052,028 / 0.00%	\$750 / 0.00%
OTHER SERVICES	7240	CONSULTANT SERVICES - OTHER	\$86,348,025 / 0.29%	\$4,707,479 / 0.13%
OTHER SERVICES	7242	CONSULTANT SERVICES - COMPUTER	\$43,744,722 / 0.15%	\$5,908,805 / 0.16%
OTHER SERVICES	7243	EDUCATIONAL/TRAINING SERVICES	\$58,935,850 / 0.20%	\$2,102,606 / 0.06%
PROFESSIONAL SERVICES	7245	FINANCIAL AND ACCOUNTING SERV	\$90,264,377 / 0.31%	\$7,426,653 / 0.20%
PROFESSIONAL SERVICES	7248	MEDICAL SERVICES	\$218,337,869 / 0.74%	\$6,246,443 / 0.17%
OTHER SERVICES	7249	VETERINARY SERVICES	\$1,722,042 / 0.01%	\$4,652 / 0.00%
OTHER SERVICES	7253	OTHER PROFESSIONAL SERVICES	\$2,446,593,212 / 8.34%	\$377,814,393 / 10.06%
OTHER SERVICES	7255	INVESTMENT COUNSELING SERVICES	\$6,817,790 / 0.02%	\$53,970 / 0.00%
PROFESSIONAL SERVICES	7256	ARCHITECTURAL/ENGINEERING SERV	\$1,510,249,598 / 5.15%	\$406,644,442 / 10.83%
OTHER SERVICES	7258	LEGAL SERVICES	\$47,031,208 / 0.16%	\$885,906 / 0.02%
OTHER SERVICES	7262	MAINT/REPAIR COMPUTER SOFTWARE EXP.	\$392,267,865 / 1.34%	\$88,403,433 / 2.35%
OTHER SERVICES	7263	MAINTENANCE REPAIR-AIRCRAFT EXP.	\$11,135,554 / 0.04%	\$231,878 / 0.01%
SPECIAL TRADE	7266	MAINT. REPAIR-BUILDINGS EXPENSED	\$619,376,551 / 2.11%	\$171,779,560 / 4.58%
OTHER SERVICES	7267	MAINT REPAIR-COMPUTER EQUIP EXP.	\$66,006,965 / 0.23%	\$20,314,955 / 0.54%
HEAVY CONSTRUCTION	7270	INFRASTRUCTURE MAINT/REPAIR EXPENSED	\$822,193,483 / 2.80%	\$43,395,342 / 1.16%
OTHER SERVICES	7271	LAND MAINT. REPAIR - GROUNDS EXP.	\$33,429,511 / 0.11%	\$4,306,871 / 0.11%
OTHER SERVICES	7272	HAZARDOUS WASTE DISPOSAL SERVS	\$21,833,372 / 0.07%	\$3,785,066 / 0.10%



TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2023

SECTION III - STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY OBJECT CODES

CATEGORY	OBJECT CODE	DESCRIPTION	TOTAL EXPENDITURES / %	TOTAL SPENT W/ CERTIFIED HUBS / %
OTHER SERVICES	7273	REPRODUCTION PRINTING SERVS	\$118,678,097 / 0.40%	\$11,864,774 / 0.32%
OTHER SERVICES	7274	TEMPORARY EMPLOYMENT AGENCIES	\$197,237,163 / 0.67%	\$69,487,294 / 1.85%
OTHER SERVICES	7275	COMPUTER PROGRAMMING SERVICES	\$846,872,921 / 2.89%	\$278,400,157 / 7.42%
OTHER SERVICES	7276	COMMUNICATION SERVICES	\$239,961,857 / 0.82%	\$6,718,774 / 0.18%
OTHER SERVICES	7277	CLEANING SERVICES	\$112,060,762 / 0.38%	\$26,400,068 / 0.70%
OTHER SERVICES	7281	ADVERTISING SERVICES	\$243,903,297 / 0.83%	\$71,029,748 / 1.89%
OTHER SERVICES	7284	DATA PROCESSING SERVICES	\$16,871,784 / 0.06%	\$459,022 / 0.01%
OTHER SERVICES	7286	FREIGHT/DELIVERY SERVICES	\$60,952,377 / 0.21%	\$9,221,015 / 0.25%
OTHER SERVICES	7299	PURCHASED CONTRACTED SERVICES	\$2,192,810,615 / 7.48%	\$142,941,246 / 3.81%
COMMODITY PURCHASING	7300	CONSUMABLES	\$586,724,712 / 2.00%	\$115,200,741 / 3.07%
COMMODITY PURCHASING	7304	FUELS LUBRICANTS - OTHER	\$124,632,840 / 0.42%	\$14,650,947 / 0.39%
COMMODITY PURCHASING	7307	FUELS LUBRICANTS - AIRCRAFT	\$4,895,314 / 0.02%	\$224 / 0.00%
COMMODITY PURCHASING	7309	PROMOTIONAL ITEMS	\$16,339,263 / 0.06%	\$5,175,376 / 0.14%
COMMODITY PURCHASING	7310	CHEMICAL AND GASES	\$167,162,374 / 0.57%	\$22,520,166 / 0.60%
COMMODITY PURCHASING	7312	MEDICAL SUPPLIES	\$3,018,501,235 / 10.29%	\$24,676,251 / 0.66%
COMMODITY PURCHASING	7315	FOOD PURCHASED BY THE STATE	\$70,746,484 / 0.24%	\$1,122,240 / 0.03%
COMMODITY PURCHASING	7316	FOOD PURCH FOR WARDS OF STATE	\$161,405,717 / 0.55%	\$1,296,921 / 0.03%
COMMODITY PURCHASING	7322	PERSONAL ITEMS-WARDS OF THE STATE	\$7,251,886 / 0.02%	\$270,403 / 0.01%
COMMODITY PURCHASING	7324	CREDIT CARD PURCH-CLIENTS/WARDS ST.	\$5,403,962 / 0.02%	\$1,104 / 0.00%
COMMODITY PURCHASING	7325	SERVICES FOR WARDS OF THE STATE	\$37,586,574 / 0.13%	\$2,695,327 / 0.07%
COMMODITY PURCHASING	7328	SUPPLY/MATERIAL-AGRIC,CONST,HARDWARE	\$378,893,575 / 1.29%	\$29,831,326 / 0.79%
COMMODITY PURCHASING	7330	PARTS - FURNISHINGS EQUIPMT	\$110,475,220 / 0.38%	\$13,315,257 / 0.35%
COMMODITY PURCHASING	7331	PLANTS	\$4,365,630 / 0.01%	\$878,520 / 0.02%
COMMODITY PURCHASING	7333	FABRICS AND LINENS	\$13,899,320 / 0.05%	\$1,333,243 / 0.04%



TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2023

SECTION III - STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY OBJECT CODES

CATEGORY	OBJECT CODE	DESCRIPTION	TOTAL EXPENDITURES / %	TOTAL SPENT W/ CERTIFIED HUBS / %
COMMODITY PURCHASING	7334	FURNISHINGS EQUIP OTHER - EXPENSED	\$377,242,364 / 1.29%	\$113,702,382 / 3.03%
COMMODITY PURCHASING	7335	PARTS - COMPUT. EQUIP. - EXPENSED	\$52,201,132 / 0.18%	\$26,058,836 / 0.69%
BUILDING CONSTRUCTION	7336	FACILITIES AND OTHER IMPROV. CAP.	\$25,552,028 / 0.09%	\$5,150,295 / 0.14%
OTHER SERVICES	7337	FACILITIES OTHER IMPROV/CAP. LEASE	\$79,829 / 0.00%	\$475 / 0.00%
SPECIAL TRADE	7338	FACILITIES OTHER IMPROV/MAINT/REP.	\$163,471,499 / 0.56%	\$27,759,792 / 0.74%
BUILDING CONSTRUCTION	7340	REAL PROPERTY AND IMPROVEMENTS EXP.	\$57,119,237 / 0.19%	\$16,592,340 / 0.44%
BUILDING CONSTRUCTION	7341	REAL PROPERTY BUILDINGS CAPITALIZED	\$2,111,250,789 / 7.20%	\$428,111,234 / 11.40%
SPECIAL TRADE	7343	BUILDING IMPROVEMENTS CAPITALIZED	\$269,597,686 / 0.92%	\$82,583,416 / 2.20%
SPECIAL TRADE	7344	LEASEHOLD IMPROVEMENTS CAPITALIZED	\$4,330,950 / 0.01%	\$1,613,371 / 0.04%
SPECIAL TRADE	7346	LAND IMPROVEMENTS CAPITALIZED	\$77,964,046 / 0.27%	\$19,876,294 / 0.53%
HEAVY CONSTRUCTION	7347	CONSTRUCT. IN PROGRESS-HWY NET. CAP.	\$7,828,282,168 / 26.69%	\$524,449,551 / 13.97%
OTHER SERVICES	7350	BUILDINGS - CAPITAL LEASE	\$647,058 / 0.00%	0 / 0%
COMMODITY PURCHASING	7352	OTHER MOTOR VEHICLES - CAPITAL LEASE	\$1,577 / 0.00%	0 / 0%
SPECIAL TRADE	7354	LEASEHOLD IMPROVEMENTS - EXPENSED	\$3,844,660 / 0.01%	\$77,378 / 0.00%
HEAVY CONSTRUCTION	7356	REAL PROP. INFRASTRUCT.- CAPITALIZED	\$7,477,552 / 0.03%	\$2,107,989 / 0.06%
BUILDING CONSTRUCTION	7357	INFRASTRUCT./PRESERV. COSTS CAP.	\$664,628 / 0.00%	0 / 0%
COMMODITY PURCHASING	7361	PERSONAL PROPERTY - CAPITALIZED	\$1,419,751 / 0.00%	\$146,119 / 0.00%
COMMODITY PURCHASING	7365	PERSONAL PROPERTY BOATS CAPITALIZED	\$9,095,954 / 0.03%	\$458,863 / 0.01%
OTHER SERVICES	7366	PERSONAL PROPERTY - CAPITAL LEASE	\$1,622,770 / 0.01%	0 / 0%
OTHER SERVICES	7367	PERSONAL PROP. MAINT. REPAIR-EXP	\$253,750,719 / 0.87%	\$25,429,111 / 0.68%
OTHER SERVICES	7368	MAINT. REPAIR-MOTOR VEHICLES-EXP.	\$53,287,017 / 0.18%	\$2,534,732 / 0.07%
COMMODITY PURCHASING	7371	PASSENGER CARS - CAPITALIZED	\$16,345,635 / 0.06%	\$370,125 / 0.01%
COMMODITY PURCHASING	7372	OTHER MOTOR VEHICLES - CAPITALIZED	\$150,807,434 / 0.51%	\$2,788,766 / 0.07%
COMMODITY PURCHASING	7373	FURNISHINGS EQUIPMENT-CAPITALIZED	\$706,719,880 / 2.41%	\$80,363,736 / 2.14%



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SECTION III - STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY OBJECT CODES

CATEGORY	OBJECT CODE	DESCRIPTION	TOTAL EXPENDITURES / %	TOTAL SPENT W/ CERTIFIED HUBS / %
COMMODITY PURCHASING	7374	FURNISHINGS EQUIPMENT CONTROLLED	\$42,999,364 / 0.15%	\$10,573,437 / 0.28%
COMMODITY PURCHASING	7375	PERSONAL PROP. AIRCRAFT-CAPITALIZED	\$517,912 / 0.00%	0 / 0%
COMMODITY PURCHASING	7376	FURNISHINGS EQUIPT.- CAPITAL LEASE	\$13,423,856 / 0.05%	\$97,377 / 0.00%
COMMODITY PURCHASING	7377	COMPUTER EQUIPMENT - EXPENSED	\$52,860,083 / 0.18%	\$34,943,345 / 0.93%
COMMODITY PURCHASING	7378	COMPUTER EQUIPMENT - CONTROLLED	\$160,878,275 / 0.55%	\$136,940,197 / 3.65%
COMMODITY PURCHASING	7379	COMPUTER EQUIPMENT - CAPITALIZED	\$106,591,985 / 0.36%	\$50,564,274 / 1.35%
COMMODITY PURCHASING	7380	COMPUTER SOFTWARE - EXPENSED	\$301,099,756 / 1.03%	\$54,292,928 / 1.45%
COMMODITY PURCHASING	7384	PERSONAL PROP. ANIMALS - EXPENSED	\$26,517,345 / 0.09%	\$292,865 / 0.01%
COMMODITY PURCHASING	7385	COMPUTER EQUIPMENT - CAPITAL LEASE	\$721,535 / 0.00%	\$97,964 / 0.00%
COMMODITY PURCHASING	7386	PERSONAL PROP. ANIMALS - CAPITALIZED	\$443,804 / 0.00%	0 / 0%
COMMODITY PURCHASING	7393	MERCHANDISE PURCH FOR RESALE	\$316,885,676 / 1.08%	\$13,627,765 / 0.36%
COMMODITY PURCHASING	7394	RAW MATERIAL PURCHASES	\$56,351,500 / 0.19%	\$1,339,796 / 0.04%
COMMODITY PURCHASING	7395	INTANGIBLE COMP SOFTWARE - PURCH-CAP.	\$33,071,118 / 0.11%	\$8,346,108 / 0.22%
COMMODITY PURCHASING	7406	RENTAL OF FURNISHINGS/EQUIPMT	\$164,371,798 / 0.56%	\$11,765,078 / 0.31%
COMMODITY PURCHASING	7411	RENTAL OF COMPUTER EQUIPMENT	\$33,414,387 / 0.11%	\$23,328,086 / 0.62%
COMMODITY PURCHASING	7415	RENTAL OF COMPUTER SOFTWARE	\$109,154,890 / 0.37%	\$20,122,176 / 0.54%
COMMODITY PURCHASING	7442	RENTAL OF MOTOR VEHICLES	\$26,126,105 / 0.09%	\$2,201,029 / 0.06%
COMMODITY PURCHASING	7445	RENTAL OF AIRCRAFT	\$6,355,122 / 0.02%	\$190,434 / 0.01%
COMMODITY PURCHASING	7449	RENTAL OF MARINE EQUIPMENT	\$672,561 / 0.00%	0 / 0%
COMMODITY PURCHASING	7510	TELECOM PARTS SUPPLIES	\$12,727,278 / 0.04%	\$6,418,039 / 0.17%
COMMODITY PURCHASING	7512	TELECOMMUNICATION EQUIP. CAPITALIZED	\$8,584,367 / 0.03%	\$4,489,903 / 0.12%
OTHER SERVICES	7514	TELECOMM.- MAINTENANCE REPAIR EXP.	\$14,237,364 / 0.05%	\$6,290,562 / 0.17%
OTHER SERVICES	7516	TELECOMMS - OTHER SERVICE CHARGES	\$63,712,416 / 0.22%	\$761,083 / 0.02%
COMMODITY PURCHASING	7517	TELECOMM. EQUIPMENT - EXPENSED	\$13,526,200 / 0.05%	\$4,176,960 / 0.11%



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CATEGORY	OBJECT CODE	DESCRIPTION	TOTAL EXPENDITURES / %	TOTAL SPENT W/ CERTIFIED HUBS / %
COMMODITY PURCHASING	7519	INFRASTRUCT TELECOM EQUIP- CAP LEASE	\$24,347 / 0.00%	0 / 0%
COMMODITY PURCHASING	7520	INFRASTRUCT. TELECOMMS. EQUIP - CAP.	\$1,118,468 / 0.00%	\$289,232 / 0.01%
COMMODITY PURCHASING	7521	REAL PROP.-INFRAST.- TELECOMM.- EXP.	\$2,155,334 / 0.01%	\$425,917 / 0.01%
COMMODITY PURCHASING	7522	TELECOMMS-EQUIP RENTAL	\$5,614,264 / 0.02%	\$339,300 / 0.01%
OTHER SERVICES	7526	WASTE DISPOSAL	\$23,131,251 / 0.08%	\$642,707 / 0.02%
		TOTAL OF ALL OBJECT CODES:	\$29,334,301,886 / 100.00%	\$3,754,520,231 / 100.00%

SECTION IV - STATE AGENCY RANKINGS



FISCAL YEAR 2023 ANNUAL HUB REPORT
AGENCIES SPENDING MORE THAN \$25,000 WITH \$0 SPENDING WITH HUBS

AGENCY #	AGENCY NAME	TOTAL EXPENDITURES
105	LEGISLATIVE REFERENCE LIBRARY	\$85,286
221	FIRST COURT OF APPEALS	\$31,822
234	COURT OF APPEALS -FOURTEENTH COURT	\$35,026
908	TEXAS BULLION DEPOSITORY (PT OF 902)	\$811,271



FISCAL YEAR 2023 ANNUAL HUB REPORT
AGENCIES RANKED BY TOTAL EXPENDITURES

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
1	601	TEXAS DEPARTMENT OF TRANSPORTATION	\$11,305,011,405	\$1,195,082,378	10.57%
2	506	UT MD ANDERSON CANCER CENTER	\$2,405,307,469	\$118,427,556	4.92%
3	729	UT SOUTHWESTERN MEDICAL CENTER	\$1,592,147,628	\$120,313,619	7.56%
4	529	HEALTH & HUMAN SERVICES COMMISSION	\$1,544,506,391	\$231,959,536	15.02%
5	305	GENERAL LAND OFFICE	\$1,019,168,742	\$237,465,623	23.30%
6	723	UNIVERSITY OF TEXAS MEDICAL BRANCH	\$749,700,407	\$55,164,604	7.36%
7	721	UNIVERSITY OF TEXAS AT AUSTIN	\$684,132,393	\$121,371,123	17.74%
8	745	UT HEALTH SCIENCE CENTER-SAN ANTONIO	\$593,817,097	\$80,433,641	13.55%
9	401	TEXAS MILITARY DEPARTMENT	\$575,971,084	\$26,268,368	4.56%
10	711	TEXAS A & M UNIVERSITY (MAIN UNIV)	\$516,500,874	\$109,955,732	21.29%
11	537	DEPARTMENT OF STATE HEALTH SERVICES	\$418,348,311	\$41,145,786	9.84%
12	710	THE TEXAS A&M UNIVERSITY SYSTEM	\$397,963,168	\$114,915,068	28.88%
13	701	TEXAS EDUCATION AGENCY	\$365,827,422	\$19,850,074	5.43%
14	696	TEXAS DEPT OF CRIMINAL JUSTICE	\$362,787,669	\$80,307,570	22.14%
15	303	TEXAS FACILITIES COMMISSION	\$359,406,007	\$64,195,595	17.86%
16	752	UNIVERSITY OF NORTH TEXAS	\$293,126,993	\$71,313,367	24.33%
17	575	TEXAS DIVISION OF EMERGENCY MANAGEME	\$289,309,051	\$17,772,966	6.14%
18	730	UNIVERSITY OF HOUSTON	\$278,173,786	\$48,349,520	17.38%
19	733	TEXAS TECH UNIVERSITY	\$273,239,064	\$64,131,659	23.47%
20	744	UT HEALTH SCIENCE CENTER - HOUSTON	\$262,413,454	\$33,783,333	12.87%
21	405	DEPARTMENT OF PUBLIC SAFETY	\$239,416,846	\$52,703,709	22.01%
22	362	TEXAS LOTTERY COMMISSION	\$238,871,705	\$23,000,774	9.63%



FISCAL YEAR 2023 ANNUAL HUB REPORT
AGENCIES RANKED BY TOTAL EXPENDITURES

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
23	320	TEXAS WORKFORCE COMMISSION	\$199,614,466	\$25,728,801	12.89%
24	720	UNIVERSITY OF TEXAS SYSTEM	\$194,246,813	\$23,181,378	11.93%
25	754	TEXAS STATE UNIVERSITY	\$171,969,181	\$35,779,415	20.81%
26	763	UNT HEALTH SCIENCE CENTER	\$169,431,815	\$18,529,506	10.94%
27	714	UNIVERSITY OF TEXAS AT ARLINGTON	\$168,518,105	\$38,065,411	22.59%
28	738	UNIVERSITY OF TEXAS AT DALLAS	\$125,439,897	\$33,849,760	26.98%
29	753	SAM HOUSTON STATE UNIVERSITY	\$124,719,417	\$23,301,534	18.68%
30	739	TX TECH UNIV HEALTH SCIENCES CENTER	\$120,490,262	\$27,449,811	22.78%
31	530	DEPT FAMILY AND PROTECTIVE SERVICES	\$119,559,798	\$31,124,128	26.03%
32	802	PARKS AND WILDLIFE DEPARTMENT	\$117,706,441	\$24,841,793	21.10%
33	743	UNIVERSITY OF TEXAS AT SAN ANTONIO	\$110,243,111	\$37,046,922	33.60%
34	304	COMPTROLLER OF PUBLIC ACCOUNTS	\$103,565,512	\$38,152,861	36.84%
35	769	UNIVERSITY OF NORTH TEXAS SYSTEM	\$103,155,377	\$15,956,005	15.47%
36	713	TARLETON STATE UNIVERSITY	\$87,249,871	\$10,438,567	11.96%
37	731	TEXAS WOMAN'S UNIVERSITY	\$82,440,986	\$13,787,111	16.72%
38	719	TEXAS STATE TECHNICAL COLLEGE	\$74,855,528	\$7,312,972	9.77%
39	724	UNIVERSITY OF TEXAS AT EL PASO	\$74,177,643	\$16,424,991	22.14%
40	746	UT RIO GRANDE VALLEY	\$72,264,241	\$18,679,658	25.85%
41	755	STEPHEN F AUSTIN STATE UNIVERSITY	\$71,163,855	\$13,718,979	19.28%
42	300	OFFICE OF THE GOVERNOR - FISCAL	\$70,319,936	\$1,751,262	2.49%
43	582	TEXAS COMM ON ENVIRONMENTAL QUALITY	\$67,023,423	\$25,587,472	38.18%
44	717	TEXAS SOUTHERN UNIVERSITY	\$67,014,161	\$14,054,018	20.97%



FISCAL YEAR 2023 ANNUAL HUB REPORT
AGENCIES RANKED BY TOTAL EXPENDITURES

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
45	302	OFFICE OF THE ATTORNEY GENERAL	\$63,507,342	\$22,989,462	36.20%
46	709	TEXAS A&M HEALTH SCIENCE CENTER	\$63,215,270	\$9,308,637	14.73%
47	774	TEXAS TECH HSC - EL PASO	\$63,092,613	\$13,139,609	20.83%
48	556	TEXAS A&M AGRILIFE RESEARCH	\$58,517,488	\$9,522,528	16.27%
49	715	PRAIRIE VIEW A & M UNIVERSITY	\$51,096,506	\$11,598,432	22.70%
50	784	UNIVERSITY OF HOUSTON - DOWNTOWN	\$50,967,752	\$20,143,612	39.52%
51	323	TEACHER RETIREMENT SYSTEM OF TEXAS	\$49,132,232	\$15,441,382	31.43%
52	751	TEXAS A & M UNIVERSITY - COMMERCE	\$48,295,367	\$9,624,683	19.93%
53	757	WEST TEXAS A & M UNIVERSITY	\$45,271,397	\$4,335,914	9.58%
54	734	LAMAR UNIVERSITY - BEAUMONT	\$44,878,153	\$9,271,229	20.66%
55	732	TEXAS A & M UNIVERSITY - KINGSVILLE	\$43,139,507	\$8,140,543	18.87%
56	760	TEXAS A & M UNIV - CORPUS CHRISTI	\$42,562,561	\$7,101,147	16.68%
57	750	UNIVERSITY OF TEXAS AT TYLER	\$42,546,266	\$3,777,966	8.88%
58	712	TEXAS A&M ENGINEERING EXPERIMENT STA	\$40,649,239	\$7,744,554	19.05%
59	737	ANGELO STATE UNIVERSITY	\$39,647,859	\$11,323,159	28.56%
60	781	TX HIGHER EDUCATION COORD BOARD	\$35,438,441	\$10,014,942	28.26%
61	327	EMPLOYEES RETIREMENT SYSTEM	\$34,101,349	\$9,579,491	28.09%
62	785	UNIV OF TEXAS HEALTH CENTER AT TYLER	\$33,545,486	\$5,038,633	15.02%
63	608	TEXAS DEPARTMENT OF MOTOR VEHICLES	\$32,520,911	\$10,432,437	32.08%
64	742	UNIV OF TEX OF THE PERMIAN BASIN	\$31,743,816	\$3,204,684	10.10%
65	455	RAILROAD COMMISSION OF TEXAS	\$30,364,585	\$8,772,101	28.89%
66	306	TEXAS STATE LIBRARY & ARCHIVES COMM	\$30,013,518	\$719,942	2.40%



**FISCAL YEAR 2023 ANNUAL HUB REPORT
AGENCIES RANKED BY TOTAL EXPENDITURES**

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
67	761	TEXAS A & M INTERNATIONAL UNIVERSITY	\$29,118,546	\$8,274,039	28.42%
68	212	OFFICE OF COURT ADMINISTRATION	\$25,351,957	\$2,447,801	9.66%
69	759	UNIVERSITY OF HOUSTON - CLEAR LAKE	\$24,681,043	\$5,526,806	22.39%
70	313	DEPARTMENT OF INFORMATION RESOURCES	\$23,411,672	\$13,019,641	55.61%
71	718	TEXAS A & M UNIVERSITY AT GALVESTON	\$22,363,986	\$3,437,559	15.37%
72	708	TEXAS A&M SYSTEM SHARED SERVICE CTR	\$22,128,365	\$5,309,686	23.99%
73	644	TEXAS JUVENILE JUSTICE DEPT	\$20,674,384	\$6,959,071	33.66%
74	749	TEXAS A&M UNIVERSITY - SAN ANTONIO	\$20,406,345	\$4,351,389	21.32%
75	756	SUL ROSS STATE UNIVERSITY	\$17,367,132	\$797,849	4.59%
76	809	STATE PRESERVATION BOARD	\$17,357,557	\$632,239	3.64%
77	716	TEXAS A&M ENGINEERING EXTENSION SERV	\$15,574,554	\$2,638,437	16.94%
78	764	TEXAS A&M UNIVERSITY-TEXARKANA	\$15,407,474	\$444,604	2.89%
79	735	MIDWESTERN STATE UNIVERSITY	\$15,346,429	\$1,225,005	7.98%
80	580	TEXAS WATER DEVELOPMENT BOARD	\$15,330,111	\$1,836,538	11.98%
81	808	TEXAS HISTORICAL COMMISSION	\$14,933,940	\$1,190,497	7.97%
82	555	TEXAS A&M AGRILIFE EXTENSION SERVICE	\$14,802,254	\$2,825,223	19.09%
83	788	LAMAR STATE COLLEGE - PORT ARTHUR	\$14,446,055	\$1,477,592	10.23%
84	902	COMPTROLLER / FISCAL	\$13,772,254	\$2,258,597	16.40%
85	551	DEPARTMENT OF AGRICULTURE	\$13,023,231	\$2,091,416	16.06%
86	765	UNIVERSITY OF HOUSTON-VICTORIA	\$12,884,103	\$3,685,433	28.60%
87	454	TEXAS DEPARTMENT OF INSURANCE	\$12,304,924	\$2,982,567	24.24%
88	768	TEXAS TECH UNIV SYSTEM	\$12,213,861	\$816,889	6.69%



FISCAL YEAR 2023 ANNUAL HUB REPORT
AGENCIES RANKED BY TOTAL EXPENDITURES

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
89	789	LAMAR INSTITUTE OF TECHNOLOGY	\$11,182,478	\$3,189,550	28.52%
90	307	SECRETARY OF STATE	\$11,091,756	\$4,095,805	36.93%
91	542	CANCER PREVENTION AND RESEARCH INSTI	\$10,902,945	\$728,020	6.68%
92	773	UNIVERSITY OF NORTH TEXAS AT DALLAS	\$10,749,847	\$2,470,328	22.98%
93	592	SOIL & WATER CONSERVATION BOARD	\$10,041,676	\$144,412	1.44%
94	576	TEXAS A&M FOREST SERVICE	\$9,998,317	\$995,828	9.96%
95	103	TEXAS LEGISLATIVE COUNCIL	\$9,682,548	\$1,007,515	10.41%
96	787	LAMAR STATE COLLEGE - ORANGE	\$9,287,368	\$1,030,091	11.09%
97	706	NO AGENCY NAME	\$9,006,934	\$129,751	1.44%
98	727	TEXAS A&M TRANSPORTATION INSTITUTE	\$8,741,612	\$3,452,319	39.49%
99	770	TEXAS A&M UNIVERSITY - CENTRAL TEXAS	\$7,440,486	\$1,818,631	24.44%
100	557	TX A&M VETERINARY MED DIAGNOSTIC LAB	\$7,252,314	\$1,475,910	20.35%
101	458	ALCOHOLIC BEVERAGE COMMISSION	\$6,613,697	\$2,453,494	37.10%
102	452	DEPT OF LICENSING & REGULATION	\$6,403,036	\$1,028,921	16.07%
103	452	TX DEPT OF LICENSING & REGULATION	\$6,403,036	\$1,028,921	16.07%
104	909	TEXAS BROADBAND DEVELOPMENT OFFICE	\$6,133,478	\$550,253	8.97%
105	772	SCHOOL FOR THE DEAF	\$5,696,832	\$576,577	10.12%
106	308	STATE AUDITOR'S OFFICE	\$4,341,207	\$357,743	8.24%
107	554	TEXAS ANIMAL HEALTH COMMISSION	\$3,475,782	\$641,137	18.45%
108	503	TEXAS MEDICAL BOARD	\$3,459,674	\$1,055,676	30.51%
109	332	TX DEPT OF HOUSING & COMM AFFAIRS	\$2,997,505	\$1,339,389	44.68%
110	477	COMM/STATE EMERGENCY COMMUNICATION	\$2,988,132	\$1,470,960	49.23%



FISCAL YEAR 2023 ANNUAL HUB REPORT
AGENCIES RANKED BY TOTAL EXPENDITURES

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
111	507	TEXAS BOARD OF NURSING	\$2,763,945	\$570,475	20.64%
112	771	SCHOOL/BLIND AND VISUALLY IMPAIRED	\$2,451,292	\$520,746	21.24%
113	473	PUBLIC UTILITY COMMISSION OF TEXAS	\$2,090,182	\$255,587	12.23%
114	403	TEXAS VETERANS COMMISSION	\$2,004,972	\$822,197	41.01%
115	407	TEXAS COMMISSION ON LAW ENFORCEMENT	\$1,910,393	\$475,486	24.89%
116	101	TEXAS SENATE	\$1,900,560	\$469,935	24.73%
117	758	TEXAS STATE UNIVERSITY SYSTEM	\$1,812,260	\$232,473	12.83%
118	479	STATE OFFICE OF RISK MANAGEMENT	\$1,804,153	\$53,843	2.98%
119	783	UNIVERSITY OF HOUSTON - SYSTEM	\$1,615,812	\$280,454	17.36%
120	102	HOUSE OF REPRESENTATIVES	\$1,569,902	\$180,732	11.51%
121	907	STATE ENERGY CONSERVATION OFFICE	\$1,548,853	\$370,915	23.95%
122	515	TEXAS STATE BOARD OF PHARMACY	\$1,496,084	\$281,415	18.81%
123	329	REAL ESTATE COMMISSION	\$1,463,192	\$976,490	66.74%
124	451	DEPARTMENT OF BANKING	\$1,305,731	\$390,280	29.89%
125	301	OFFICE OF THE GOVERNOR	\$1,254,012	\$447,442	35.68%
126	315	EDUCATIONAL OPPORTUNITIES AND INVEST	\$1,063,446	\$316,291	29.74%
127	315	PREPAID HIGHER ED. TUITION BOARD	\$1,063,446	\$316,291	29.74%
128	510	TEXAS BEHAVIORAL HEALTH EXECUTIVE CO	\$919,067	\$19,225	2.09%
129	360	STATE OFC OF ADMINISTRATIVE HEARINGS	\$912,972	\$321,805	35.25%
130	908	TEXAS BULLION DEPOSITORY (PT OF 902)	\$811,271	0	0.00%
131	356	TEXAS ETHICS COMMISSION	\$798,014	\$695,582	87.16%
132	347	TEXAS PUBLIC FINANCE AUTHORITY	\$765,815	\$6,241	0.81%



FISCAL YEAR 2023 ANNUAL HUB REPORT
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133	326	TX EMERGENCY SVCS RETIREMENT SYST	\$759,347	\$113,239	14.91%
134	364	HEALTH PROFESSIONS COUNCIL	\$648,433	\$44,598	6.88%
135	201	SUPREME COURT	\$641,209	\$299,784	46.75%
136	476	TEXAS RACING COMMISSION	\$585,322	\$104,009	17.77%
137	504	TX STATE BOARD OF DENTAL EXAMINERS	\$470,623	\$53,652	11.40%
138	466	CONSUMER CREDIT COMMISSIONER	\$411,187	\$337,512	82.08%
139	457	STATE BOARD OF PUBLIC ACCOUNTANCY	\$408,713	\$166,298	40.69%
140	475	OFFICE OF PUBLIC UTILITY COUNSEL	\$384,197	\$26,798	6.98%
141	460	TEXAS BD OF PROF ENGINEERS & LAND SU	\$379,375	\$53,402	14.08%
142	456	BOARD OF PLUMBING EXAMINERS	\$370,141	\$138,032	37.29%
143	104	LEGISLATIVE BUDGET BOARD	\$345,210	\$208,249	60.33%
144	535	TX LOW LEVEL RADIOACTIVE WASTE COMM	\$309,495	\$59,010	19.07%
145	450	TX DEPT OF SAVINGS AND MTG LENDING	\$300,943	\$156,922	52.14%
146	312	STATE SECURITIES BOARD	\$275,319	\$59,344	21.55%
147	242	COMMISSION ON JUDICIAL CONDUCT	\$243,834	\$266	0.11%
148	243	STATE LAW LIBRARY	\$238,328	\$350	0.15%
149	578	BOARD OF VETERINARY MED EXAMINERS	\$224,968	\$117,617	52.28%
150	338	STATE PENSION REVIEW BOARD	\$213,316	\$188,048	88.15%
151	469	CREDIT UNION DEPARTMENT	\$193,126	\$110,008	56.96%
152	508	BOARD OF CHIROPRACTIC EXAMINERS	\$150,911	\$19,093	12.65%
153	409	COMMISSION ON JAIL STANDARDS	\$144,361	\$58,613	40.60%
154	448	OFFICE OF INJURED EMPLOYEE COUNSEL	\$142,962	\$13,719	9.60%



FISCAL YEAR 2023 ANNUAL HUB REPORT
AGENCIES RANKED BY TOTAL EXPENDITURES

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
155	813	TEXAS COMMISSION ON THE ARTS	\$137,163	\$63,601	46.37%
156	215	OFFICE OF CAPITAL AND FORENSIC WRITS	\$127,910	\$28,929	22.62%
157	227	COURT OF APPEALS - SEVENTH COURT	\$114,909	\$12,284	10.69%
158	533	EXEC CNCL OF PHYSICAL & OCC THERAPY	\$106,035	\$42,097	39.70%
159	211	COURT OF CRIMINAL APPEALS	\$99,292	\$10,034	10.11%
160	225	COURT OF APPEALS - FIFTH COURT	\$97,381	\$1,233	1.27%
161	514	TEXAS OPTOMETRY BOARD	\$94,605	\$31,600	33.40%
162	411	TX COMMISSION OF FIRE PROTECTION	\$87,957	\$12,511	14.22%
163	105	LEGISLATIVE REFERENCE LIBRARY	\$85,286	0	0.00%
164	459	TX BOARD OF ARCHITECTURAL EXAMINERS	\$81,387	\$16,225	19.94%
165	222	COURT OF APPEALS - SECOND COURT	\$80,699	\$666	0.83%
166	513	TEXAS FUNERAL SERVICE COMMISSION	\$65,361	\$15,327	23.45%
167	228	COURT OF APPEALS - EIGHTH COURT	\$64,910	\$34,601	53.31%
168	359	OFFICE OF PUBLIC INSURANCE COUNSEL	\$64,371	\$34,656	53.84%
169	352	TEXAS BOND REVIEW BOARD	\$61,574	\$9,706	15.76%
170	224	COURT OF APPEALS - FOURTH COURT	\$57,623	\$1,007	1.75%
171	231	COURT OF APPEALS - ELEVENTH COURT	\$48,429	\$3,328	6.87%
172	230	COURT OF APPEALS - TENTH COURT	\$40,095	\$10,616	26.48%
173	234	COURT OF APPEALS -FOURTEENTH COURT	\$35,026	0	0.00%
174	233	COURT OF APPEALS - THIRTEENTH COURT	\$34,719	\$1,804	5.20%
175	116	SUNSET ADVISORY BOARD	\$34,434	\$13,044	37.88%
176	221	FIRST COURT OF APPEALS	\$31,822	0	0.00%



FISCAL YEAR 2023 ANNUAL HUB REPORT
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177	481	BOARD OF PROFESSIONAL GEOSCIENTISTS	\$31,091	\$23,647	76.06%
178	229	COURT OF APPEALS - NINTH COURT	\$25,310	\$25,310	100.00%
179	232	COURT OF APPEALS - TWELFTH DISTRICT	\$16,400	\$2,410	14.70%
180	213	OFFICE OF STATE PROSECUTING ATTORNEY	\$6,901	\$380	5.51%
181	223	COURT OF APPEALS - THIRD COURT	\$1,388	\$211	15.19%



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7	710	THE TEXAS A&M UNIVERSITY SYSTEM	\$397,963,168	\$114,915,068	28.88%
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22	738	UNIVERSITY OF TEXAS AT DALLAS	\$125,439,897	\$33,849,760	26.98%



FISCAL YEAR 2023 ANNUAL HUB REPORT
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24	530	DEPT FAMILY AND PROTECTIVE SERVICES	\$119,559,798	\$31,124,128	26.03%
25	739	TX TECH UNIV HEALTH SCIENCES CENTER	\$120,490,262	\$27,449,811	22.78%
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31	720	UNIVERSITY OF TEXAS SYSTEM	\$194,246,813	\$23,181,378	11.93%
32	362	TEXAS LOTTERY COMMISSION	\$238,871,705	\$23,000,774	9.63%
33	302	OFFICE OF THE ATTORNEY GENERAL	\$63,507,342	\$22,989,462	36.20%
34	784	UNIVERSITY OF HOUSTON - DOWNTOWN	\$50,967,752	\$20,143,612	39.52%
35	701	TEXAS EDUCATION AGENCY	\$365,827,422	\$19,850,074	5.43%
36	746	UT RIO GRANDE VALLEY	\$72,264,241	\$18,679,658	25.85%
37	763	UNT HEALTH SCIENCE CENTER	\$169,431,815	\$18,529,506	10.94%
38	575	TEXAS DIVISION OF EMERGENCY MANAGEME	\$289,309,051	\$17,772,966	6.14%
39	724	UNIVERSITY OF TEXAS AT EL PASO	\$74,177,643	\$16,424,991	22.14%
40	769	UNIVERSITY OF NORTH TEXAS SYSTEM	\$103,155,377	\$15,956,005	15.47%
41	323	TEACHER RETIREMENT SYSTEM OF TEXAS	\$49,132,232	\$15,441,382	31.43%
42	717	TEXAS SOUTHERN UNIVERSITY	\$67,014,161	\$14,054,018	20.97%
43	731	TEXAS WOMAN'S UNIVERSITY	\$82,440,986	\$13,787,111	16.72%
44	755	STEPHEN F AUSTIN STATE UNIVERSITY	\$71,163,855	\$13,718,979	19.28%



FISCAL YEAR 2023 ANNUAL HUB REPORT
AGENCIES RANKED BY TOTAL HUB EXPENDITURES

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
45	774	TEXAS TECH HSC - EL PASO	\$63,092,613	\$13,139,609	20.83%
46	313	DEPARTMENT OF INFORMATION RESOURCES	\$23,411,672	\$13,019,641	55.61%
47	715	PRAIRIE VIEW A & M UNIVERSITY	\$51,096,506	\$11,598,432	22.70%
48	737	ANGELO STATE UNIVERSITY	\$39,647,859	\$11,323,159	28.56%
49	713	TARLETON STATE UNIVERSITY	\$87,249,871	\$10,438,567	11.96%
50	608	TEXAS DEPARTMENT OF MOTOR VEHICLES	\$32,520,911	\$10,432,437	32.08%
51	781	TX HIGHER EDUCATION COORD BOARD	\$35,438,441	\$10,014,942	28.26%
52	751	TEXAS A & M UNIVERSITY - COMMERCE	\$48,295,367	\$9,624,683	19.93%
53	327	EMPLOYEES RETIREMENT SYSTEM	\$34,101,349	\$9,579,491	28.09%
54	556	TEXAS A&M AGRILIFE RESEARCH	\$58,517,488	\$9,522,528	16.27%
55	709	TEXAS A&M HEALTH SCIENCE CENTER	\$63,215,270	\$9,308,637	14.73%
56	734	LAMAR UNIVERSITY - BEAUMONT	\$44,878,153	\$9,271,229	20.66%
57	455	RAILROAD COMMISSION OF TEXAS	\$30,364,585	\$8,772,101	28.89%
58	761	TEXAS A & M INTERNATIONAL UNIVERSITY	\$29,118,546	\$8,274,039	28.42%
59	732	TEXAS A & M UNIVERSITY - KINGSVILLE	\$43,139,507	\$8,140,543	18.87%
60	712	TEXAS A&M ENGINEERING EXPERIMENT STA	\$40,649,239	\$7,744,554	19.05%
61	719	TEXAS STATE TECHNICAL COLLEGE	\$74,855,528	\$7,312,972	9.77%
62	760	TEXAS A & M UNIV - CORPUS CHRISTI	\$42,562,561	\$7,101,147	16.68%
63	644	TEXAS JUVENILE JUSTICE DEPT	\$20,674,384	\$6,959,071	33.66%
64	759	UNIVERSITY OF HOUSTON - CLEAR LAKE	\$24,681,043	\$5,526,806	22.39%
65	708	TEXAS A&M SYSTEM SHARED SERVICE CTR	\$22,128,365	\$5,309,686	23.99%
66	785	UNIV OF TEXAS HEALTH CENTER AT TYLER	\$33,545,486	\$5,038,633	15.02%



FISCAL YEAR 2023 ANNUAL HUB REPORT
AGENCIES RANKED BY TOTAL HUB EXPENDITURES

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
67	749	TEXAS A&M UNIVERSITY - SAN ANTONIO	\$20,406,345	\$4,351,389	21.32%
68	757	WEST TEXAS A & M UNIVERSITY	\$45,271,397	\$4,335,914	9.58%
69	307	SECRETARY OF STATE	\$11,091,756	\$4,095,805	36.93%
70	750	UNIVERSITY OF TEXAS AT TYLER	\$42,546,266	\$3,777,966	8.88%
71	765	UNIVERSITY OF HOUSTON-VICTORIA	\$12,884,103	\$3,685,433	28.60%
72	727	TEXAS A&M TRANSPORTATION INSTITUTE	\$8,741,612	\$3,452,319	39.49%
73	718	TEXAS A & M UNIVERSITY AT GALVESTON	\$22,363,986	\$3,437,559	15.37%
74	742	UNIV OF TEX OF THE PERMIAN BASIN	\$31,743,816	\$3,204,684	10.10%
75	789	LAMAR INSTITUTE OF TECHNOLOGY	\$11,182,478	\$3,189,550	28.52%
76	454	TEXAS DEPARTMENT OF INSURANCE	\$12,304,924	\$2,982,567	24.24%
77	555	TEXAS A&M AGRILIFE EXTENSION SERVICE	\$14,802,254	\$2,825,223	19.09%
78	716	TEXAS A&M ENGINEERING EXTENSION SERV	\$15,574,554	\$2,638,437	16.94%
79	773	UNIVERSITY OF NORTH TEXAS AT DALLAS	\$10,749,847	\$2,470,328	22.98%
80	458	ALCOHOLIC BEVERAGE COMMISSION	\$6,613,697	\$2,453,494	37.10%
81	212	OFFICE OF COURT ADMINISTRATION	\$25,351,957	\$2,447,801	9.66%
82	902	COMPTROLLER / FISCAL	\$13,772,254	\$2,258,597	16.40%
83	551	DEPARTMENT OF AGRICULTURE	\$13,023,231	\$2,091,416	16.06%
84	580	TEXAS WATER DEVELOPMENT BOARD	\$15,330,111	\$1,836,538	11.98%
85	770	TEXAS A&M UNIVERSITY - CENTRAL TEXAS	\$7,440,486	\$1,818,631	24.44%
86	300	OFFICE OF THE GOVERNOR - FISCAL	\$70,319,936	\$1,751,262	2.49%
87	788	LAMAR STATE COLLEGE - PORT ARTHUR	\$14,446,055	\$1,477,592	10.23%
88	557	TX A&M VETERINARY MED DIAGNOSTIC LAB	\$7,252,314	\$1,475,910	20.35%



FISCAL YEAR 2023 ANNUAL HUB REPORT
AGENCIES RANKED BY TOTAL HUB EXPENDITURES

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
89	477	COMM/STATE EMERGENCY COMMUNICATION	\$2,988,132	\$1,470,960	49.23%
90	332	TX DEPT OF HOUSING & COMM AFFAIRS	\$2,997,505	\$1,339,389	44.68%
91	735	MIDWESTERN STATE UNIVERSITY	\$15,346,429	\$1,225,005	7.98%
92	808	TEXAS HISTORICAL COMMISSION	\$14,933,940	\$1,190,497	7.97%
93	503	TEXAS MEDICAL BOARD	\$3,459,674	\$1,055,676	30.51%
94	787	LAMAR STATE COLLEGE - ORANGE	\$9,287,368	\$1,030,091	11.09%
95	452	DEPT OF LICENSING & REGULATION	\$6,403,036	\$1,028,921	16.07%
96	452	TX DEPT OF LICENSING & REGULATION	\$6,403,036	\$1,028,921	16.07%
97	103	TEXAS LEGISLATIVE COUNCIL	\$9,682,548	\$1,007,515	10.41%
98	576	TEXAS A&M FOREST SERVICE	\$9,998,317	\$995,828	9.96%
99	329	REAL ESTATE COMMISSION	\$1,463,192	\$976,490	66.74%
100	403	TEXAS VETERANS COMMISSION	\$2,004,972	\$822,197	41.01%
101	768	TEXAS TECH UNIV SYSTEM	\$12,213,861	\$816,889	6.69%
102	756	SUL ROSS STATE UNIVERSITY	\$17,367,132	\$797,849	4.59%
103	542	CANCER PREVENTION AND RESEARCH INSTI	\$10,902,945	\$728,020	6.68%
104	306	TEXAS STATE LIBRARY & ARCHIVES COMM	\$30,013,518	\$719,942	2.40%
105	356	TEXAS ETHICS COMMISSION	\$798,014	\$695,582	87.16%
106	554	TEXAS ANIMAL HEALTH COMMISSION	\$3,475,782	\$641,137	18.45%
107	809	STATE PRESERVATION BOARD	\$17,357,557	\$632,239	3.64%
108	772	SCHOOL FOR THE DEAF	\$5,696,832	\$576,577	10.12%
109	507	TEXAS BOARD OF NURSING	\$2,763,945	\$570,475	20.64%
110	909	TEXAS BROADBAND DEVELOPMENT OFFICE	\$6,133,478	\$550,253	8.97%



FISCAL YEAR 2023 ANNUAL HUB REPORT
AGENCIES RANKED BY TOTAL HUB EXPENDITURES

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
111	771	SCHOOL/BLIND AND VISUALLY IMPAIRED	\$2,451,292	\$520,746	21.24%
112	407	TEXAS COMMISSION ON LAW ENFORCEMENT	\$1,910,393	\$475,486	24.89%
113	101	TEXAS SENATE	\$1,900,560	\$469,935	24.73%
114	301	OFFICE OF THE GOVERNOR	\$1,254,012	\$447,442	35.68%
115	764	TEXAS A&M UNIVERSITY-TEXARKANA	\$15,407,474	\$444,604	2.89%
116	451	DEPARTMENT OF BANKING	\$1,305,731	\$390,280	29.89%
117	907	STATE ENERGY CONSERVATION OFFICE	\$1,548,853	\$370,915	23.95%
118	308	STATE AUDITOR'S OFFICE	\$4,341,207	\$357,743	8.24%
119	466	CONSUMER CREDIT COMMISSIONER	\$411,187	\$337,512	82.08%
120	360	STATE OFC OF ADMINISTRATIVE HEARINGS	\$912,972	\$321,805	35.25%
121	315	EDUCATIONAL OPPORTUNITIES AND INVEST	\$1,063,446	\$316,291	29.74%
122	315	PREPAID HIGHER ED. TUITION BOARD	\$1,063,446	\$316,291	29.74%
123	201	SUPREME COURT	\$641,209	\$299,784	46.75%
124	515	TEXAS STATE BOARD OF PHARMACY	\$1,496,084	\$281,415	18.81%
125	783	UNIVERSITY OF HOUSTON - SYSTEM	\$1,615,812	\$280,454	17.36%
126	473	PUBLIC UTILITY COMMISSION OF TEXAS	\$2,090,182	\$255,587	12.23%
127	758	TEXAS STATE UNIVERSITY SYSTEM	\$1,812,260	\$232,473	12.83%
128	104	LEGISLATIVE BUDGET BOARD	\$345,210	\$208,249	60.33%
129	338	STATE PENSION REVIEW BOARD	\$213,316	\$188,048	88.15%
130	102	HOUSE OF REPRESENTATIVES	\$1,569,902	\$180,732	11.51%
131	457	STATE BOARD OF PUBLIC ACCOUNTANCY	\$408,713	\$166,298	40.69%
132	450	TX DEPT OF SAVINGS AND MTG LENDING	\$300,943	\$156,922	52.14%



FISCAL YEAR 2023 ANNUAL HUB REPORT
AGENCIES RANKED BY TOTAL HUB EXPENDITURES

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
133	592	SOIL & WATER CONSERVATION BOARD	\$10,041,676	\$144,412	1.44%
134	456	BOARD OF PLUMBING EXAMINERS	\$370,141	\$138,032	37.29%
135	706	NO AGENCY NAME	\$9,006,934	\$129,751	1.44%
136	578	BOARD OF VETERINARY MED EXAMINERS	\$224,968	\$117,617	52.28%
137	326	TX EMERGENCY SVCS RETIREMENT SYST	\$759,347	\$113,239	14.91%
138	469	CREDIT UNION DEPARTMENT	\$193,126	\$110,008	56.96%
139	476	TEXAS RACING COMMISSION	\$585,322	\$104,009	17.77%
140	813	TEXAS COMMISSION ON THE ARTS	\$137,163	\$63,601	46.37%
141	312	STATE SECURITIES BOARD	\$275,319	\$59,344	21.55%
142	535	TX LOW LEVEL RADIOACTIVE WASTE COMM	\$309,495	\$59,010	19.07%
143	409	COMMISSION ON JAIL STANDARDS	\$144,361	\$58,613	40.60%
144	479	STATE OFFICE OF RISK MANAGEMENT	\$1,804,153	\$53,843	2.98%
145	504	TX STATE BOARD OF DENTAL EXAMINERS	\$470,623	\$53,652	11.40%
146	460	TEXAS BD OF PROF ENGINEERS & LAND SU	\$379,375	\$53,402	14.08%
147	364	HEALTH PROFESSIONS COUNCIL	\$648,433	\$44,598	6.88%
148	533	EXEC CNCL OF PHYSICAL & OCC THERAPY	\$106,035	\$42,097	39.70%
149	359	OFFICE OF PUBLIC INSURANCE COUNSEL	\$64,371	\$34,656	53.84%
150	228	COURT OF APPEALS - EIGHTH COURT	\$64,910	\$34,601	53.31%
151	514	TEXAS OPTOMETRY BOARD	\$94,605	\$31,600	33.40%
152	215	OFFICE OF CAPITAL AND FORENSIC WRITS	\$127,910	\$28,929	22.62%
153	475	OFFICE OF PUBLIC UTILITY COUNSEL	\$384,197	\$26,798	6.98%
154	229	COURT OF APPEALS - NINTH COURT	\$25,310	\$25,310	100.00%



FISCAL YEAR 2023 ANNUAL HUB REPORT
AGENCIES RANKED BY TOTAL HUB EXPENDITURES

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
155	481	BOARD OF PROFESSIONAL GEOSCIENTISTS	\$31,091	\$23,647	76.06%
156	510	TEXAS BEHAVIORAL HEALTH EXECUTIVE CO	\$919,067	\$19,225	2.09%
157	508	BOARD OF CHIROPRACTIC EXAMINERS	\$150,911	\$19,093	12.65%
158	459	TX BOARD OF ARCHITECTURAL EXAMINERS	\$81,387	\$16,225	19.94%
159	513	TEXAS FUNERAL SERVICE COMMISSION	\$65,361	\$15,327	23.45%
160	448	OFFICE OF INJURED EMPLOYEE COUNSEL	\$142,962	\$13,719	9.60%
161	116	SUNSET ADVISORY BOARD	\$34,434	\$13,044	37.88%
162	411	TX COMMISSION OF FIRE PROTECTION	\$87,957	\$12,511	14.22%
163	227	COURT OF APPEALS - SEVENTH COURT	\$114,909	\$12,284	10.69%
164	230	COURT OF APPEALS - TENTH COURT	\$40,095	\$10,616	26.48%
165	211	COURT OF CRIMINAL APPEALS	\$99,292	\$10,034	10.11%
166	352	TEXAS BOND REVIEW BOARD	\$61,574	\$9,706	15.76%
167	347	TEXAS PUBLIC FINANCE AUTHORITY	\$765,815	\$6,241	0.81%
168	231	COURT OF APPEALS - ELEVENTH COURT	\$48,429	\$3,328	6.87%
169	232	COURT OF APPEALS - TWELFTH DISTRICT	\$16,400	\$2,410	14.70%
170	233	COURT OF APPEALS - THIRTEENTH COURT	\$34,719	\$1,804	5.20%
171	225	COURT OF APPEALS - FIFTH COURT	\$97,381	\$1,233	1.27%
172	224	COURT OF APPEALS - FOURTH COURT	\$57,623	\$1,007	1.75%
173	222	COURT OF APPEALS - SECOND COURT	\$80,699	\$666	0.83%
174	213	OFFICE OF STATE PROSECUTING ATTORNEY	\$6,901	\$380	5.51%
175	243	STATE LAW LIBRARY	\$238,328	\$350	0.15%
176	242	COMMISSION ON JUDICIAL CONDUCT	\$243,834	\$266	0.11%



FISCAL YEAR 2023 ANNUAL HUB REPORT
AGENCIES RANKED BY TOTAL HUB EXPENDITURES

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
177	223	COURT OF APPEALS - THIRD COURT	\$1,388	\$211	15.19%
178	105	LEGISLATIVE REFERENCE LIBRARY	\$85,286	0	0.00%
179	221	FIRST COURT OF APPEALS	\$31,822	0	0.00%
180	234	COURT OF APPEALS -FOURTEENTH COURT	\$35,026	0	0.00%
181	908	TEXAS BULLION DEPOSITORY (PT OF 902)	\$811,271	0	0.00%



FISCAL YEAR 2023 ANNUAL HUB REPORT
AGENCIES RANKED BY HUB % OF EXPENDITURES

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
1	229	COURT OF APPEALS - NINTH COURT	\$25,310	\$25,310	100.00%
2	338	STATE PENSION REVIEW BOARD	\$213,316	\$188,048	88.15%
3	356	TEXAS ETHICS COMMISSION	\$798,014	\$695,582	87.16%
4	466	CONSUMER CREDIT COMMISSIONER	\$411,187	\$337,512	82.08%
5	481	BOARD OF PROFESSIONAL GEOSCIENTISTS	\$31,091	\$23,647	76.06%
6	329	REAL ESTATE COMMISSION	\$1,463,192	\$976,490	66.74%
7	104	LEGISLATIVE BUDGET BOARD	\$345,210	\$208,249	60.33%
8	469	CREDIT UNION DEPARTMENT	\$193,126	\$110,008	56.96%
9	313	DEPARTMENT OF INFORMATION RESOURCES	\$23,411,672	\$13,019,641	55.61%
10	359	OFFICE OF PUBLIC INSURANCE COUNSEL	\$64,371	\$34,656	53.84%
11	228	COURT OF APPEALS - EIGHTH COURT	\$64,910	\$34,601	53.31%
12	578	BOARD OF VETERINARY MED EXAMINERS	\$224,968	\$117,617	52.28%
13	450	TX DEPT OF SAVINGS AND MTG LENDING	\$300,943	\$156,922	52.14%
14	477	COMM/STATE EMERGENCY COMMUNICATION	\$2,988,132	\$1,470,960	49.23%
15	201	SUPREME COURT	\$641,209	\$299,784	46.75%
16	813	TEXAS COMMISSION ON THE ARTS	\$137,163	\$63,601	46.37%
17	332	TX DEPT OF HOUSING & COMM AFFAIRS	\$2,997,505	\$1,339,389	44.68%
18	403	TEXAS VETERANS COMMISSION	\$2,004,972	\$822,197	41.01%
19	457	STATE BOARD OF PUBLIC ACCOUNTANCY	\$408,713	\$166,298	40.69%
20	409	COMMISSION ON JAIL STANDARDS	\$144,361	\$58,613	40.60%
21	533	EXEC CNCL OF PHYSICAL & OCC THERAPY	\$106,035	\$42,097	39.70%
22	784	UNIVERSITY OF HOUSTON - DOWNTOWN	\$50,967,752	\$20,143,612	39.52%



FISCAL YEAR 2023 ANNUAL HUB REPORT
AGENCIES RANKED BY HUB % OF EXPENDITURES

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
23	727	TEXAS A&M TRANSPORTATION INSTITUTE	\$8,741,612	\$3,452,319	39.49%
24	582	TEXAS COMM ON ENVIRONMENTAL QUALITY	\$67,023,423	\$25,587,472	38.18%
25	116	SUNSET ADVISORY BOARD	\$34,434	\$13,044	37.88%
26	456	BOARD OF PLUMBING EXAMINERS	\$370,141	\$138,032	37.29%
27	458	ALCOHOLIC BEVERAGE COMMISSION	\$6,613,697	\$2,453,494	37.10%
28	307	SECRETARY OF STATE	\$11,091,756	\$4,095,805	36.93%
29	304	COMPTROLLER OF PUBLIC ACCOUNTS	\$103,565,512	\$38,152,861	36.84%
30	302	OFFICE OF THE ATTORNEY GENERAL	\$63,507,342	\$22,989,462	36.20%
31	301	OFFICE OF THE GOVERNOR	\$1,254,012	\$447,442	35.68%
32	360	STATE OFC OF ADMINISTRATIVE HEARINGS	\$912,972	\$321,805	35.25%
33	644	TEXAS JUVENILE JUSTICE DEPT	\$20,674,384	\$6,959,071	33.66%
34	743	UNIVERSITY OF TEXAS AT SAN ANTONIO	\$110,243,111	\$37,046,922	33.60%
35	514	TEXAS OPTOMETRY BOARD	\$94,605	\$31,600	33.40%
36	608	TEXAS DEPARTMENT OF MOTOR VEHICLES	\$32,520,911	\$10,432,437	32.08%
37	323	TEACHER RETIREMENT SYSTEM OF TEXAS	\$49,132,232	\$15,441,382	31.43%
38	503	TEXAS MEDICAL BOARD	\$3,459,674	\$1,055,676	30.51%
39	451	DEPARTMENT OF BANKING	\$1,305,731	\$390,280	29.89%
40	315	EDUCATIONAL OPPORTUNITIES AND INVEST	\$1,063,446	\$316,291	29.74%
41	315	PREPAID HIGHER ED. TUITION BOARD	\$1,063,446	\$316,291	29.74%
42	455	RAILROAD COMMISSION OF TEXAS	\$30,364,585	\$8,772,101	28.89%
43	710	THE TEXAS A&M UNIVERSITY SYSTEM	\$397,963,168	\$114,915,068	28.88%
44	765	UNIVERSITY OF HOUSTON-VICTORIA	\$12,884,103	\$3,685,433	28.60%



FISCAL YEAR 2023 ANNUAL HUB REPORT
AGENCIES RANKED BY HUB % OF EXPENDITURES

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
45	737	ANGELO STATE UNIVERSITY	\$39,647,859	\$11,323,159	28.56%
46	789	LAMAR INSTITUTE OF TECHNOLOGY	\$11,182,478	\$3,189,550	28.52%
47	761	TEXAS A & M INTERNATIONAL UNIVERSITY	\$29,118,546	\$8,274,039	28.42%
48	781	TX HIGHER EDUCATION COORD BOARD	\$35,438,441	\$10,014,942	28.26%
49	327	EMPLOYEES RETIREMENT SYSTEM	\$34,101,349	\$9,579,491	28.09%
50	738	UNIVERSITY OF TEXAS AT DALLAS	\$125,439,897	\$33,849,760	26.98%
51	230	COURT OF APPEALS - TENTH COURT	\$40,095	\$10,616	26.48%
52	530	DEPT FAMILY AND PROTECTIVE SERVICES	\$119,559,798	\$31,124,128	26.03%
53	746	UT RIO GRANDE VALLEY	\$72,264,241	\$18,679,658	25.85%
54	407	TEXAS COMMISSION ON LAW ENFORCEMENT	\$1,910,393	\$475,486	24.89%
55	101	TEXAS SENATE	\$1,900,560	\$469,935	24.73%
56	770	TEXAS A&M UNIVERSITY - CENTRAL TEXAS	\$7,440,486	\$1,818,631	24.44%
57	752	UNIVERSITY OF NORTH TEXAS	\$293,126,993	\$71,313,367	24.33%
58	454	TEXAS DEPARTMENT OF INSURANCE	\$12,304,924	\$2,982,567	24.24%
59	708	TEXAS A&M SYSTEM SHARED SERVICE CTR	\$22,128,365	\$5,309,686	23.99%
60	907	STATE ENERGY CONSERVATION OFFICE	\$1,548,853	\$370,915	23.95%
61	733	TEXAS TECH UNIVERSITY	\$273,239,064	\$64,131,659	23.47%
62	513	TEXAS FUNERAL SERVICE COMMISSION	\$65,361	\$15,327	23.45%
63	305	GENERAL LAND OFFICE	\$1,019,168,742	\$237,465,623	23.30%
64	773	UNIVERSITY OF NORTH TEXAS AT DALLAS	\$10,749,847	\$2,470,328	22.98%
65	739	TX TECH UNIV HEALTH SCIENCES CENTER	\$120,490,262	\$27,449,811	22.78%
66	715	PRAIRIE VIEW A & M UNIVERSITY	\$51,096,506	\$11,598,432	22.70%



FISCAL YEAR 2023 ANNUAL HUB REPORT
AGENCIES RANKED BY HUB % OF EXPENDITURES

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
67	215	OFFICE OF CAPITAL AND FORENSIC WRITS	\$127,910	\$28,929	22.62%
68	714	UNIVERSITY OF TEXAS AT ARLINGTON	\$168,518,105	\$38,065,411	22.59%
69	759	UNIVERSITY OF HOUSTON - CLEAR LAKE	\$24,681,043	\$5,526,806	22.39%
70	724	UNIVERSITY OF TEXAS AT EL PASO	\$74,177,643	\$16,424,991	22.14%
71	696	TEXAS DEPT OF CRIMINAL JUSTICE	\$362,787,669	\$80,307,570	22.14%
72	405	DEPARTMENT OF PUBLIC SAFETY	\$239,416,846	\$52,703,709	22.01%
73	312	STATE SECURITIES BOARD	\$275,319	\$59,344	21.55%
74	749	TEXAS A&M UNIVERSITY - SAN ANTONIO	\$20,406,345	\$4,351,389	21.32%
75	711	TEXAS A & M UNIVERSITY (MAIN UNIV)	\$516,500,874	\$109,955,732	21.29%
76	771	SCHOOL/BLIND AND VISUALLY IMPAIRED	\$2,451,292	\$520,746	21.24%
77	802	PARKS AND WILDLIFE DEPARTMENT	\$117,706,441	\$24,841,793	21.10%
78	717	TEXAS SOUTHERN UNIVERSITY	\$67,014,161	\$14,054,018	20.97%
79	774	TEXAS TECH HSC - EL PASO	\$63,092,613	\$13,139,609	20.83%
80	754	TEXAS STATE UNIVERSITY	\$171,969,181	\$35,779,415	20.81%
81	734	LAMAR UNIVERSITY - BEAUMONT	\$44,878,153	\$9,271,229	20.66%
82	507	TEXAS BOARD OF NURSING	\$2,763,945	\$570,475	20.64%
83	557	TX A&M VETERINARY MED DIAGNOSTIC LAB	\$7,252,314	\$1,475,910	20.35%
84	459	TX BOARD OF ARCHITECTURAL EXAMINERS	\$81,387	\$16,225	19.94%
85	751	TEXAS A & M UNIVERSITY - COMMERCE	\$48,295,367	\$9,624,683	19.93%
86	755	STEPHEN F AUSTIN STATE UNIVERSITY	\$71,163,855	\$13,718,979	19.28%
87	555	TEXAS A&M AGRILIFE EXTENSION SERVICE	\$14,802,254	\$2,825,223	19.09%
88	535	TX LOW LEVEL RADIOACTIVE WASTE COMM	\$309,495	\$59,010	19.07%



FISCAL YEAR 2023 ANNUAL HUB REPORT
AGENCIES RANKED BY HUB % OF EXPENDITURES

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
89	712	TEXAS A&M ENGINEERING EXPERIMENT STA	\$40,649,239	\$7,744,554	19.05%
90	732	TEXAS A & M UNIVERSITY - KINGSVILLE	\$43,139,507	\$8,140,543	18.87%
91	515	TEXAS STATE BOARD OF PHARMACY	\$1,496,084	\$281,415	18.81%
92	753	SAM HOUSTON STATE UNIVERSITY	\$124,719,417	\$23,301,534	18.68%
93	554	TEXAS ANIMAL HEALTH COMMISSION	\$3,475,782	\$641,137	18.45%
94	303	TEXAS FACILITIES COMMISSION	\$359,406,007	\$64,195,595	17.86%
95	476	TEXAS RACING COMMISSION	\$585,322	\$104,009	17.77%
96	721	UNIVERSITY OF TEXAS AT AUSTIN	\$684,132,393	\$121,371,123	17.74%
97	730	UNIVERSITY OF HOUSTON	\$278,173,786	\$48,349,520	17.38%
98	783	UNIVERSITY OF HOUSTON - SYSTEM	\$1,615,812	\$280,454	17.36%
99	716	TEXAS A&M ENGINEERING EXTENSION SERV	\$15,574,554	\$2,638,437	16.94%
100	731	TEXAS WOMAN'S UNIVERSITY	\$82,440,986	\$13,787,111	16.72%
101	760	TEXAS A & M UNIV - CORPUS CHRISTI	\$42,562,561	\$7,101,147	16.68%
102	902	COMPTROLLER / FISCAL	\$13,772,254	\$2,258,597	16.40%
103	556	TEXAS A&M AGRILIFE RESEARCH	\$58,517,488	\$9,522,528	16.27%
104	452	DEPT OF LICENSING & REGULATION	\$6,403,036	\$1,028,921	16.07%
105	452	TX DEPT OF LICENSING & REGULATION	\$6,403,036	\$1,028,921	16.07%
106	551	DEPARTMENT OF AGRICULTURE	\$13,023,231	\$2,091,416	16.06%
107	352	TEXAS BOND REVIEW BOARD	\$61,574	\$9,706	15.76%
108	769	UNIVERSITY OF NORTH TEXAS SYSTEM	\$103,155,377	\$15,956,005	15.47%
109	718	TEXAS A & M UNIVERSITY AT GALVESTON	\$22,363,986	\$3,437,559	15.37%
110	223	COURT OF APPEALS - THIRD COURT	\$1,388	\$211	15.19%



FISCAL YEAR 2023 ANNUAL HUB REPORT
AGENCIES RANKED BY HUB % OF EXPENDITURES

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
111	785	UNIV OF TEXAS HEALTH CENTER AT TYLER	\$33,545,486	\$5,038,633	15.02%
112	529	HEALTH & HUMAN SERVICES COMMISSION	\$1,544,506,391	\$231,959,536	15.02%
113	326	TX EMERGENCY SVCS RETIREMENT SYST	\$759,347	\$113,239	14.91%
114	709	TEXAS A&M HEALTH SCIENCE CENTER	\$63,215,270	\$9,308,637	14.73%
115	232	COURT OF APPEALS - TWELFTH DISTRICT	\$16,400	\$2,410	14.70%
116	411	TX COMMISSION OF FIRE PROTECTION	\$87,957	\$12,511	14.22%
117	460	TEXAS BD OF PROF ENGINEERS & LAND SU	\$379,375	\$53,402	14.08%
118	745	UT HEALTH SCIENCE CENTER-SAN ANTONIO	\$593,817,097	\$80,433,641	13.55%
119	320	TEXAS WORKFORCE COMMISSION	\$199,614,466	\$25,728,801	12.89%
120	744	UT HEALTH SCIENCE CENTER - HOUSTON	\$262,413,454	\$33,783,333	12.87%
121	758	TEXAS STATE UNIVERSITY SYSTEM	\$1,812,260	\$232,473	12.83%
122	508	BOARD OF CHIROPRACTIC EXAMINERS	\$150,911	\$19,093	12.65%
123	473	PUBLIC UTILITY COMMISSION OF TEXAS	\$2,090,182	\$255,587	12.23%
124	580	TEXAS WATER DEVELOPMENT BOARD	\$15,330,111	\$1,836,538	11.98%
125	713	TARLETON STATE UNIVERSITY	\$87,249,871	\$10,438,567	11.96%
126	720	UNIVERSITY OF TEXAS SYSTEM	\$194,246,813	\$23,181,378	11.93%
127	102	HOUSE OF REPRESENTATIVES	\$1,569,902	\$180,732	11.51%
128	504	TX STATE BOARD OF DENTAL EXAMINERS	\$470,623	\$53,652	11.40%
129	787	LAMAR STATE COLLEGE - ORANGE	\$9,287,368	\$1,030,091	11.09%
130	763	UNT HEALTH SCIENCE CENTER	\$169,431,815	\$18,529,506	10.94%
131	227	COURT OF APPEALS - SEVENTH COURT	\$114,909	\$12,284	10.69%
132	601	TEXAS DEPARTMENT OF TRANSPORTATION	\$11,305,011,405	\$1,195,082,378	10.57%



FISCAL YEAR 2023 ANNUAL HUB REPORT
AGENCIES RANKED BY HUB % OF EXPENDITURES

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
133	103	TEXAS LEGISLATIVE COUNCIL	\$9,682,548	\$1,007,515	10.41%
134	788	LAMAR STATE COLLEGE - PORT ARTHUR	\$14,446,055	\$1,477,592	10.23%
135	772	SCHOOL FOR THE DEAF	\$5,696,832	\$576,577	10.12%
136	211	COURT OF CRIMINAL APPEALS	\$99,292	\$10,034	10.11%
137	742	UNIV OF TEX OF THE PERMIAN BASIN	\$31,743,816	\$3,204,684	10.10%
138	576	TEXAS A&M FOREST SERVICE	\$9,998,317	\$995,828	9.96%
139	537	DEPARTMENT OF STATE HEALTH SERVICES	\$418,348,311	\$41,145,786	9.84%
140	719	TEXAS STATE TECHNICAL COLLEGE	\$74,855,528	\$7,312,972	9.77%
141	212	OFFICE OF COURT ADMINISTRATION	\$25,351,957	\$2,447,801	9.66%
142	362	TEXAS LOTTERY COMMISSION	\$238,871,705	\$23,000,774	9.63%
143	448	OFFICE OF INJURED EMPLOYEE COUNSEL	\$142,962	\$13,719	9.60%
144	757	WEST TEXAS A & M UNIVERSITY	\$45,271,397	\$4,335,914	9.58%
145	909	TEXAS BROADBAND DEVELOPMENT OFFICE	\$6,133,478	\$550,253	8.97%
146	750	UNIVERSITY OF TEXAS AT TYLER	\$42,546,266	\$3,777,966	8.88%
147	308	STATE AUDITOR'S OFFICE	\$4,341,207	\$357,743	8.24%
148	735	MIDWESTERN STATE UNIVERSITY	\$15,346,429	\$1,225,005	7.98%
149	808	TEXAS HISTORICAL COMMISSION	\$14,933,940	\$1,190,497	7.97%
150	729	UT SOUTHWESTERN MEDICAL CENTER	\$1,592,147,628	\$120,313,619	7.56%
151	723	UNIVERSITY OF TEXAS MEDICAL BRANCH	\$749,700,407	\$55,164,604	7.36%
152	475	OFFICE OF PUBLIC UTILITY COUNSEL	\$384,197	\$26,798	6.98%
153	364	HEALTH PROFESSIONS COUNCIL	\$648,433	\$44,598	6.88%
154	231	COURT OF APPEALS - ELEVENTH COURT	\$48,429	\$3,328	6.87%



FISCAL YEAR 2023 ANNUAL HUB REPORT
AGENCIES RANKED BY HUB % OF EXPENDITURES

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
155	768	TEXAS TECH UNIV SYSTEM	\$12,213,861	\$816,889	6.69%
156	542	CANCER PREVENTION AND RESEARCH INSTI	\$10,902,945	\$728,020	6.68%
157	575	TEXAS DIVISION OF EMERGENCY MANAGEME	\$289,309,051	\$17,772,966	6.14%
158	213	OFFICE OF STATE PROSECUTING ATTORNEY	\$6,901	\$380	5.51%
159	701	TEXAS EDUCATION AGENCY	\$365,827,422	\$19,850,074	5.43%
160	233	COURT OF APPEALS - THIRTEENTH COURT	\$34,719	\$1,804	5.20%
161	506	UT MD ANDERSON CANCER CENTER	\$2,405,307,469	\$118,427,556	4.92%
162	756	SUL ROSS STATE UNIVERSITY	\$17,367,132	\$797,849	4.59%
163	401	TEXAS MILITARY DEPARTMENT	\$575,971,084	\$26,268,368	4.56%
164	809	STATE PRESERVATION BOARD	\$17,357,557	\$632,239	3.64%
165	479	STATE OFFICE OF RISK MANAGEMENT	\$1,804,153	\$53,843	2.98%
166	764	TEXAS A&M UNIVERSITY-TEXARKANA	\$15,407,474	\$444,604	2.89%
167	300	OFFICE OF THE GOVERNOR - FISCAL	\$70,319,936	\$1,751,262	2.49%
168	306	TEXAS STATE LIBRARY & ARCHIVES COMM	\$30,013,518	\$719,942	2.40%
169	510	TEXAS BEHAVIORAL HEALTH EXECUTIVE CO	\$919,067	\$19,225	2.09%
170	224	COURT OF APPEALS - FOURTH COURT	\$57,623	\$1,007	1.75%
171	706	NO AGENCY NAME	\$9,006,934	\$129,751	1.44%
172	592	SOIL & WATER CONSERVATION BOARD	\$10,041,676	\$144,412	1.44%
173	225	COURT OF APPEALS - FIFTH COURT	\$97,381	\$1,233	1.27%
174	222	COURT OF APPEALS - SECOND COURT	\$80,699	\$666	0.83%
175	347	TEXAS PUBLIC FINANCE AUTHORITY	\$765,815	\$6,241	0.81%
176	243	STATE LAW LIBRARY	\$238,328	\$350	0.15%



FISCAL YEAR 2023 ANNUAL HUB REPORT
AGENCIES RANKED BY HUB % OF EXPENDITURES

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
177	242	COMMISSION ON JUDICIAL CONDUCT	\$243,834	\$266	0.11%
178	105	LEGISLATIVE REFERENCE LIBRARY	\$85,286	0	0.00%
179	221	FIRST COURT OF APPEALS	\$31,822	0	0.00%
180	234	COURT OF APPEALS -FOURTEENTH COURT	\$35,026	0	0.00%
181	908	TEXAS BULLION DEPOSITORY (PT OF 902)	\$811,271	0	0.00%

SECTION V - STATEWIDE GROUP PURCHASING



TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2023

SECTION V - STATEWIDE GROUP PURCHASING

Building Construction Unadjusted Goal is 21.1%

AGENCY #	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS	AMOUNT%	BLACK	AMOUNT%	HISPANIC	AMOUNT%	WOMAN	AMOUNT%	ASIAN PACIFIC	AMOUNT%	NATIVE AMERICAN	AMOUNT%	SERVICE-DISABLED VETERAN	AMOUNT%
556	\$343,105	\$343,105	100.00%	0	0.00%	0	0.00%	\$343,105	100.00%	0	0.00%	0	0.00%	0	0.00%
711	\$17,562	\$17,562	100.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	\$17,562	100.00%
729	\$8,478,272	\$3,513,618	41.44%	0	0.00%	0	0.00%	\$3,474,158	40.98%	\$39,460	0.47%	0	0.00%	0	0.00%
730	\$215,319	\$185,419	86.11%	0	0.00%	\$163,499	75.93%	\$21,919	10.18%	0	0.00%	0	0.00%	0	0.00%
734	\$473,206	\$473,206	100.00%	0	0.00%	\$473,206	100.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
749	\$37,731	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
754	\$636,535	\$636,535	100.00%	\$584	0.09%	\$257,788	40.50%	\$374,579	58.85%	\$3,583	0.56%	0	0.00%	0	0.00%
755	\$320,417	\$176,374	55.05%	0	0.00%	\$66,342	20.70%	\$110,032	34.34%	0	0.00%	0	0.00%	0	0.00%
760	\$51,545	\$51,545	100.00%	0	0.00%	\$51,545	100.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
788	\$279,850	\$204,320	73.01%	0	0.00%	\$151,060	53.98%	\$53,259	19.03%	0	0.00%	0	0.00%	0	0.00%
Totals:	\$10,853,541	\$5,601,684	51.61%	\$584	0.01%	\$1,163,442	10.72%	\$4,377,053	40.33%	\$43,044	0.40%	0	0.00%	\$17,562	0.16%

Commodity Purchasing Unadjusted Goal is 21.1%

AGENCY #	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS	AMOUNT%	BLACK	AMOUNT%	HISPANIC	AMOUNT%	WOMAN	AMOUNT%	ASIAN PACIFIC	AMOUNT%	NATIVE AMERICAN	AMOUNT%	SERVICE-DISABLED VETERAN	AMOUNT%
556	\$3,363,132	\$1,238,263	36.82%	\$520,747	15.48%	\$571,218	16.98%	\$74,439	2.21%	\$71,859	2.14%	0	0.00%	0	0.00%
575	\$6,362,426	\$1,793,983	28.20%	\$603,705	9.49%	\$577,979	9.08%	\$565,716	8.89%	\$46,582	0.73%	0	0.00%	0	0.00%
709	\$3,098,547	\$1,165,491	37.61%	\$44,386	1.43%	\$464,630	15.00%	\$352,218	11.37%	\$304,257	9.82%	0	0.00%	0	0.00%
711	\$8,517,174	\$4,634,807	54.42%	\$292,488	3.43%	\$291,789	3.43%	\$3,675,734	43.16%	0	0.00%	0	0.00%	\$374,796	4.40%
712	\$3,563,911	\$3,089,633	86.69%	\$1,853,054	51.99%	\$795,433	22.32%	\$391,978	11.00%	\$49,169	1.38%	0	0.00%	0	0.00%
715	\$4,831,636	\$4,616,612	95.55%	\$2,257,682	46.73%	\$934,869	19.35%	\$293,119	6.07%	\$1,130,941	23.41%	0	0.00%	0	0.00%
716	\$625,244	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
718	\$266,601	\$58,232	21.84%	0	0.00%	\$29,737	11.15%	\$28,494	10.69%	0	0.00%	0	0.00%	0	0.00%
720	\$2,703,465	\$1,884,683	69.71%	\$1,394,141	51.57%	\$160,776	5.95%	\$32,446	1.20%	\$297,320	11.00%	0	0.00%	0	0.00%
721	\$29,919,978	\$7,673,658	25.65%	\$343,624	1.15%	\$3,243,242	10.84%	\$1,870,777	6.25%	\$2,143,916	7.17%	0	0.00%	\$72,099	0.24%



TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2023

SECTION V - STATEWIDE GROUP PURCHASING

AGENCY #	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS	AMOUNT%	BLACK	AMOUNT%	HISPANIC	AMOUNT%	WOMAN	AMOUNT%	ASIAN PACIFIC	AMOUNT%	NATIVE AMERICAN	AMOUNT%	SERVICE-DISABLED VETERAN	AMOUNT%
723	\$73,108,027	\$14,058,032	19.23%	\$7,446,981	10.19%	\$5,937,245	8.12%	\$395,313	0.54%	\$209,021	0.29%	\$52,596	0.07%	\$16,876	0.02%
727	\$1,257,792	\$1,092,364	86.85%	\$835,477	66.42%	\$12,772	1.02%	\$226,078	17.97%	\$18,037	1.43%	0	0.00%	0	0.00%
729	\$116,320,658	\$8,565,329	7.36%	0	0.00%	\$1,967,796	1.69%	\$4,276,352	3.68%	\$2,321,181	2.00%	0	0.00%	0	0.00%
730	\$7,953,788	\$692,680	8.71%	\$91,908	1.16%	0	0.00%	\$510,772	6.42%	\$90,000	1.13%	0	0.00%	0	0.00%
732	\$1,033,523	\$1,033,523	100.00%	\$86,722	8.39%	\$430,073	41.61%	\$455,983	44.12%	\$60,746	5.88%	0	0.00%	0	0.00%
734	\$673,394	\$586,983	87.17%	\$62,542	9.29%	\$24,036	3.57%	\$391,140	58.08%	\$109,265	16.23%	0	0.00%	0	0.00%
735	\$186,105	\$186,105	100.00%	\$47,486	25.52%	\$875	0.47%	\$66,968	35.98%	\$70,776	38.03%	0	0.00%	0	0.00%
742	\$11,960	\$620	5.18%	0	0.00%	0	0.00%	\$620	5.18%	0	0.00%	0	0.00%	0	0.00%
749	\$675,179	\$277,217	41.06%	\$81,641	12.09%	\$102,989	15.25%	\$25,721	3.81%	\$66,867	9.90%	0	0.00%	0	0.00%
750	\$1,362,990	\$1,362,990	100.00%	\$748,360	54.91%	\$240,876	17.67%	\$352,085	25.83%	\$21,668	1.59%	0	0.00%	0	0.00%
754	\$9,105,178	\$9,105,178	100.00%	\$6,158,564	67.64%	\$1,033,803	11.35%	\$402,517	4.42%	\$1,510,295	16.59%	0	0.00%	0	0.00%
755	\$4,641,891	\$1,219,570	26.27%	\$9,833	0.21%	\$123,223	2.65%	\$1,062,346	22.89%	\$5,541	0.12%	0	0.00%	\$18,627	0.40%
758	\$204,359	\$106,414	52.07%	\$25,989	12.72%	0	0.00%	0	0.00%	\$80,425	39.35%	0	0.00%	0	0.00%
760	\$1,195,158	\$1,195,158	100.00%	\$540,893	45.26%	\$7,000	0.59%	\$395,784	33.12%	\$251,480	21.04%	0	0.00%	0	0.00%
783	\$12,709	\$1,300	10.23%	0	0.00%	\$1,300	10.23%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
785	\$8,075,155	\$3,702,139	45.85%	\$473,005	5.86%	\$1,989,686	24.64%	\$447,119	5.54%	\$792,328	9.81%	0	0.00%	0	0.00%
788	\$260,059	\$260,059	100.00%	0	0.00%	\$1,815	0.70%	\$184,165	70.82%	\$74,079	28.49%	0	0.00%	0	0.00%
789	\$135,980	\$135,980	100.00%	\$63,874	46.97%	\$72,106	53.03%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Totals:	\$289,466,020	\$69,737,004	24.09%	\$23,983,104	8.29%	\$19,015,269	6.57%	\$16,477,886	5.69%	\$9,725,751	3.36%	\$52,596	0.02%	\$482,397	0.17%

Other Services Unadjusted Goal is 26%

AGENCY #	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS	AMOUNT%	BLACK	AMOUNT%	HISPANIC	AMOUNT%	WOMAN	AMOUNT%	ASIAN PACIFIC	AMOUNT%	NATIVE AMERICAN	AMOUNT%	SERVICE-DISABLED VETERAN	AMOUNT%
556	\$247,799	\$149,330	60.26%	\$11,780	4.75%	\$22,347	9.02%	\$86,360	34.85%	\$28,843	11.64%	0	0.00%	0	0.00%
575	\$275,115	\$319	0.12%	0	0.00%	0	0.00%	\$319	0.12%	0	0.00%	0	0.00%	0	0.00%
709	\$630,574	\$264,207	41.90%	0	0.00%	\$68,110	10.80%	\$4,018	0.64%	\$192,079	30.46%	0	0.00%	0	0.00%



TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2023

SECTION V - STATEWIDE GROUP PURCHASING

AGENCY #	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS	AMOUNT%	BLACK	AMOUNT%	HISPANIC	AMOUNT%	WOMAN	AMOUNT%	ASIAN PACIFIC	AMOUNT%	NATIVE AMERICAN	AMOUNT%	SERVICE-DISABLED VETERAN	AMOUNT%
711	\$705,421	\$288,652	40.92%	\$11,088	1.57%	\$9,280	1.32%	\$145,362	20.61%	\$103,126	14.62%	0	0.00%	\$19,796	2.81%
712	\$214,801	\$135,513	63.09%	\$7,606	3.54%	\$115,601	53.82%	\$12,307	5.73%	0	0.00%	0	0.00%	0	0.00%
715	\$2,068,969	\$2,012,511	97.27%	\$406,838	19.66%	\$34,849	1.68%	\$682,470	32.99%	\$869,711	42.04%	\$5,350	0.26%	\$13,293	0.64%
718	\$35,052	\$1,560	4.45%	0	0.00%	\$0	0.00%	\$1,560	4.45%	0	0.00%	0	0.00%	0	0.00%
720	\$1,262,698	\$579,003	45.85%	0	0.00%	\$44,672	3.54%	\$600	0.05%	\$533,731	42.27%	0	0.00%	0	0.00%
721	\$4,919,321	\$1,363,575	27.72%	\$41,351	0.84%	\$936,259	19.03%	\$171,000	3.48%	\$212,073	4.31%	0	0.00%	\$2,892	0.06%
723	\$5,760,750	\$1,442,806	25.05%	\$14,953	0.26%	\$670,364	11.64%	0	0.00%	\$757,489	13.15%	0	0.00%	0	0.00%
727	\$56,167	\$7,271	12.95%	\$3,899	6.94%	0	0.00%	\$3,371	6.00%	0	0.00%	0	0.00%	0	0.00%
729	\$30,505,448	\$2,912,912	9.55%	\$500,000	1.64%	\$129,050	0.42%	\$132,760	0.44%	\$2,151,102	7.05%	0	0.00%	0	0.00%
730	\$24,236,735	\$685,930	2.83%	\$59,369	0.24%	\$110,013	0.45%	\$270,091	1.11%	\$16,258	0.07%	0	0.00%	\$230,200	0.95%
734	\$412,879	\$369,139	89.41%	\$2,723	0.66%	\$2,000	0.48%	\$89,624	21.71%	\$274,793	66.56%	0	0.00%	0	0.00%
742	\$475	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
749	\$359,217	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
750	\$76,032	\$76,032	100.00%	0	0.00%	\$264	0.35%	\$495	0.65%	\$75,273	99.00%	0	0.00%	0	0.00%
754	\$537,652	\$537,652	100.00%	\$32,712	6.08%	\$2,275	0.42%	\$449,342	83.57%	\$53,324	9.92%	0	0.00%	0	0.00%
755	\$955,484	\$99,978	10.46%	0	0.00%	0	0.00%	0	0.00%	\$99,978	10.46%	0	0.00%	0	0.00%
758	\$22,616	\$90	0.40%	\$90	0.40%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
760	\$27,253	\$27,253	100.00%	0	0.00%	0	0.00%	\$3,900	14.31%	\$23,353	85.69%	0	0.00%	0	0.00%
783	\$303,535	\$4,875	1.61%	0	0.00%	\$1,850	0.61%	0	0.00%	0	0.00%	0	0.00%	\$3,025	1.00%
785	\$1,000,702	\$403,278	40.30%	\$353,134	35.29%	\$1,916	0.19%	\$21,107	2.11%	\$27,122	2.71%	0	0.00%	0	0.00%
788	\$1,231	\$1,231	100.00%	0	0.00%	\$1,231	100.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
789	\$16,358	\$16,358	100.00%	0	0.00%	0	0.00%	\$16,358	100.00%	0	0.00%	0	0.00%	0	0.00%
Totals:	\$74,632,284	\$11,379,475	15.25%	\$1,445,542	1.94%	\$2,150,081	2.88%	\$2,091,042	2.80%	\$5,418,254	7.26%	\$5,350	0.01%	\$269,206	0.36%



TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2023

SECTION V - STATEWIDE GROUP PURCHASING

Professional Services Unadjusted Goal is 23.7%

AGENCY #	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS	AMOUNT%	BLACK	AMOUNT%	HISPANIC	AMOUNT%	WOMAN	AMOUNT%	ASIAN PACIFIC	AMOUNT%	NATIVE AMERICAN	AMOUNT%	SERVICE-DISABLED VETERAN	AMOUNT%
715	\$5,618	\$4,118	73.30%	\$4,118	73.30%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
720	\$437,250	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
723	\$296,620	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
729	\$114,166	\$15,000	13.14%	0	0.00%	0	0.00%	0	0.00%	\$15,000	13.14%	0	0.00%	0	0.00%
730	\$274,256	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
785	\$8,241	\$746	9.05%	0	0.00%	\$566	6.87%	\$76	0.93%	\$104	1.26%	0	0.00%	0	0.00%
Totals:	\$1,136,150	\$19,863	1.75%	\$4,118	0.36%	\$566	0.05%	\$76	0.01%	\$15,104	1.33%	0	0.00%	0	0.00%



TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2023

SECTION V - STATEWIDE GROUP PURCHASING

Special Trade Unadjusted Goal is 32.9%

AGENCY #	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS	AMOUNT%	BLACK	AMOUNT%	HISPANIC	AMOUNT%	WOMAN	AMOUNT%	ASIAN PACIFIC	AMOUNT%	NATIVE AMERICAN	AMOUNT%	SERVICE-DISABLED VETERAN	AMOUNT%
556	\$202,164	\$143,455	70.96%	0	0.00%	\$96,512	47.74%	\$46,944	23.22%	0	0.00%	0	0.00%	0	0.00%
575	\$707	\$707	100.00%	\$707	100.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
711	\$277,213	\$213,393	76.98%	\$205,393	74.09%	0	0.00%	\$8,000	2.89%	0	0.00%	0	0.00%	0	0.00%
715	\$122,592	\$122,592	100.00%	\$3,098	2.53%	\$114,370	93.29%	\$5,123	4.18%	0	0.00%	0	0.00%	0	0.00%
718	\$11,473	\$11,473	100.00%	0	0.00%	0	0.00%	\$11,473	100.00%	0	0.00%	0	0.00%	0	0.00%
720	\$511,296	\$68,979	13.49%	0	0.00%	0	0.00%	\$68,979	13.49%	0	0.00%	0	0.00%	0	0.00%
721	\$5,034,086	\$1,435	0.03%	0	0.00%	0	0.00%	\$1,435	0.03%	0	0.00%	0	0.00%	0	0.00%
723	\$937,991	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
729	\$18,062,619	\$6,340,938	35.11%	0	0.00%	\$1,653,545	9.15%	\$3,829,885	21.20%	\$76,270	0.42%	\$781,238	4.33%	0	0.00%
730	\$52,885	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
732	\$183,285	\$183,285	100.00%	0	0.00%	\$183,285	100.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
734	\$966,436	\$966,436	100.00%	0	0.00%	\$861,609	89.15%	\$104,827	10.85%	0	0.00%	0	0.00%	0	0.00%
754	\$36,004	\$36,004	100.00%	\$833	2.31%	\$35,171	97.69%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
755	\$4,732,122	\$194,510	4.11%	0	0.00%	\$194,510	4.11%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
758	\$59,363	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
760	\$14,743	\$14,743	100.00%	0	0.00%	\$11,625	78.85%	\$3,118	21.15%	0	0.00%	0	0.00%	0	0.00%
783	\$21,937	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
785	\$48,014	\$11,534	24.02%	0	0.00%	0	0.00%	\$11,534	24.02%	0	0.00%	0	0.00%	0	0.00%
788	\$24,978	\$21,888	87.63%	0	0.00%	\$6,180	24.74%	\$3,060	12.25%	\$12,648	50.64%	0	0.00%	0	0.00%
789	\$905,126	\$905,126	100.00%	0	0.00%	\$905,126	100.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Totals:	\$32,205,035	\$9,236,498	28.68%	\$210,031	0.65%	\$4,061,934	12.61%	\$4,094,377	12.71%	\$88,919	0.28%	\$781,238	2.43%	0	0.00%

**SECTION VI - STATEWIDE PURCHASES AWARDED AND MANAGED
BY THE COMPTROLLER'S STATEWIDE PROCUREMENT DIVISION
AND BY THE TEXAS FACILITIES COMMISSION**



TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2023

SECTION VI - STATEWIDE PURCHASES AWARDED AND MANAGED BY CPA

STATEWIDE PROCUREMENT

	TOTAL PURCHASES	TOTAL SPENT WITH CERTIFIED HUB'S AMOUNT / %	BLACK AMOUNT / %	HISPANIC AMOUNT / %	WOMAN AMOUNT / %	ASIAN PACIFIC AMOUNT / %	NATIVE AMERICAN AMOUNT / %	SERVICE-DISABLED VETERAN AMOUNT / %
Texas SmartBuy	\$527,866,859	\$17,163,552 / 3.25%	\$426,331 / 0.08%	\$2,340,166 / 0.44%	\$11,792,333 / 2.23%	\$2,552,369 / 0.48%	\$25,232 / 0.00%	\$27,121 / 0.01%

CPA - TERM CONTRACTS (PAYMENTS MADE)

RECORD TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH CERTIFIED HUB'S AMOUNT / %	BLACK AMOUNT / %	HISPANIC AMOUNT / %	WOMAN AMOUNT / %	ASIAN PACIFIC AMOUNT / %	NATIVE AMERICAN AMOUNT / %	SERVICE-DISABLED VETERAN AMOUNT / %
Heavy Construction Unadjusted Goal is 11.2%								
TC	\$116,504	0 / 0.00%	0 / 0.00%	0 / 0.00%	0 / 0.00%	0 / 0.00%	0 / 0.00%	0 / 0.00%
Building Construction Unadjusted Goal is 21.1%								
TC	\$3,343,847	\$388,395 / 11.62%	0 / 0.00%	0 / 0.00%	\$186,387 / 5.57%	\$202,008 / 6.04%	0 / 0.00%	0 / 0.00%
Special Trade Unadjusted Goal is 32.9%								
TC	\$594,786	\$18,262 / 3.07%	0 / 0.00%	\$7,446 / 1.25%	\$10,816 / 1.82%	0 / 0.00%	0 / 0.00%	0 / 0.00%
Professional Services Unadjusted Goal is 23.7%								
TC	\$1,920,978	0 / 0.00%	0 / 0.00%	0 / 0.00%	0 / 0.00%	0 / 0.00%	0 / 0.00%	0 / 0.00%
Other Services Unadjusted Goal is 26%								
TC	\$27,309,464	\$711,887 / 2.61%	0 / 0.00%	0 / 0.00%	\$711,887 / 2.61%	0 / 0.00%	0 / 0.00%	0 / 0.00%
Commodity Purchasing Unadjusted Goal is 21.1%								
TC	\$474,228,716	\$4,850,049 / 1.02%	\$52,116 / 0.01%	\$604,697 / 0.13%	\$1,916,487 / 0.40%	\$2,276,746 / 0.48%	0 / 0.00%	0 / 0.00%



TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2023

SECTION VI - STATEWIDE PURCHASES AWARDED AND MANAGED BY TFC

***** DESIGN AND CONSTRUCTION DIVISION *****

TFC ARCHITECTURAL AND ENGINEERING PROJECTS - Professional Services Unadjusted Goal is 23.7%

RECORD TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH HUBS AMOUNT / %	BLACK AMOUNT / %	HISPANIC AMOUNT / %	WOMAN AMOUNT / %	ASIAN PACIFIC AMOUNT / %	NATIVE AMERICAN AMOUNT / %	SERVICE-DISABLED VETERAN AMOUNT / %
T	\$5,029,195	\$219,873 / 4.37%	\$59,022 / 1.17%	\$0 / 0.00%	\$160,851 / 3.20%	\$0 / 0.00%	\$0 / 0.00%	\$0 / 0.00%
S	***	\$1,983,271 / 39.44%	\$59,800 / 1.19%	\$1,538,598 / 30.59%	\$384,873 / 7.65%	\$0 / 0.00%	\$0 / 0.00%	\$0 / 0.00%
TOTAL:	\$5,029,195	\$2,203,144 / 43.81%	\$118,822 / 2.36%	\$1,538,598 / 30.59%	\$545,724 / 10.85%	\$0 / 0.00%	\$0 / 0.00%	\$0 / 0.00%

TFC ARCHITECTURAL AND ENGINEERING PROJECTS - Other Services Unadjusted Goal is 26%

RECORD TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH HUBS AMOUNT / %	BLACK AMOUNT / %	HISPANIC AMOUNT / %	WOMAN AMOUNT / %	ASIAN PACIFIC AMOUNT / %	NATIVE AMERICAN AMOUNT / %	SERVICE-DISABLED VETERAN AMOUNT / %
T	\$7,032,909	\$3,480 / 0.05%	\$0 / 0.00%	\$3,480 / 0.05%	\$0 / 0.00%	\$0 / 0.00%	\$0 / 0.00%	\$0 / 0.00%
S	***	\$17,331 / 0.25%	\$5,440 / 0.08%	\$11,891 / 0.17%	\$0 / 0.00%	\$0 / 0.00%	\$0 / 0.00%	\$0 / 0.00%
TOTAL:	\$7,032,909	\$20,811 / 0.30%	\$5,440 / 0.08%	\$15,371 / 0.22%	\$0 / 0.00%	\$0 / 0.00%	\$0 / 0.00%	\$0 / 0.00%

TFC CONSTRUCTION PROJECTS - Building Construction Unadjusted Goal is 21.1%

RECORD TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH HUBS AMOUNT / %	BLACK AMOUNT / %	HISPANIC AMOUNT / %	WOMAN AMOUNT / %	ASIAN PACIFIC AMOUNT / %	NATIVE AMERICAN AMOUNT / %	SERVICE-DISABLED VETERAN AMOUNT / %
T	\$305,244,080	\$6,820,092 / 2.23%	\$0 / 0.00%	\$1,831,427 / 0.60%	\$3,198,614 / 1.05%	\$0 / 0.00%	\$851,103 / 0.28%	\$938,949 / 0.31%
S	***	\$41,820,457 / 13.70%	\$462,894 / 0.15%	\$28,401,253 / 9.30%	\$9,645,238 / 3.16%	\$2,450,684 / 0.80%	\$854,072 / 0.28%	\$6,315 / 0.00%
TOTAL:	\$305,244,080	\$48,640,549 / 15.93%	\$462,894 / 0.15%	\$30,232,681 / 9.90%	\$12,843,852 / 4.21%	\$2,450,684 / 0.80%	\$1,705,175 / 0.56%	\$945,264 / 0.31%

TFC CONSTRUCTION PROJECTS - Special Trade Unadjusted Goal is 32.9%

RECORD TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH HUBS AMOUNT / %	BLACK AMOUNT / %	HISPANIC AMOUNT / %	WOMAN AMOUNT / %	ASIAN PACIFIC AMOUNT / %	NATIVE AMERICAN AMOUNT / %	SERVICE-DISABLED VETERAN AMOUNT / %
T	\$35,525	\$0 / 0.00%	\$0 / 0.00%	\$0 / 0.00%	\$0 / 0.00%	\$0 / 0.00%	\$0 / 0.00%	\$0 / 0.00%
S	***	\$0 / 0.00%	\$0 / 0.00%	\$0 / 0.00%	\$0 / 0.00%	\$0 / 0.00%	\$0 / 0.00%	\$0 / 0.00%
TOTAL:	\$35,525	\$0 / 0.00%	\$0 / 0.00%	\$0 / 0.00%	\$0 / 0.00%	\$0 / 0.00%	\$0 / 0.00%	\$0 / 0.00%

T = TREASURY, N = NON_TREASURY, S = SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC = TERM CONTRACT, I = INTER GOVERNMENTAL PAYMENTS



TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2023

SECTION VI - STATEWIDE PURCHASES AWARDED AND MANAGED BY TFC

TFC CONSTRUCTION PROJECTS - Other Services Unadjusted Goal is 26%

RECORD TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH HUBS AMOUNT / %	BLACK AMOUNT / %	HISPANIC AMOUNT / %	WOMAN AMOUNT / %	ASIAN PACIFIC AMOUNT / %	NATIVE AMERICAN AMOUNT / %	SERVICE-DISABLED VETERAN AMOUNT / %
T	\$7,520,210	\$631,465 / 8.40%	\$16,045 / 0.21%	\$40,450 / 0.54%	\$11,086 / 0.15%	\$563,885 / 7.50%	\$0 / 0.00%	\$0 / 0.00%
S	***	\$498,945 / 6.63%	\$200,871 / 2.67%	\$298,074 / 3.96%	\$0 / 0.00%	\$0 / 0.00%	\$0 / 0.00%	\$0 / 0.00%
TOTAL:	\$7,520,210	\$1,130,410 / 15.03%	\$216,916 / 2.88%	\$338,524 / 4.50%	\$11,086 / 0.15%	\$563,885 / 7.50%	\$0 / 0.00%	\$0 / 0.00%

T = TREASURY, N = NON_TREASURY, S = SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC = TERM CONTRACT, I = INTER GOVERNMENTAL PAYMENTS

SECTION VII - STATE AGENCY EXPENDITURE DATA

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FISCAL YEAR 2023/AGENCY LIST SORTED BY AGENCY NAME

458	ALCOHOLIC BEVERAGE COMMISSION	104	LEGISLATIVE BUDGET BOARD	708	TEXAS A&M SYSTEM SHARED SERVICE CTR	774	TEXAS TECH HSC - EL PASO
737	ANGELO STATE UNIVERSITY	105	LEGISLATIVE REFERENCE LIBRARY	727	TEXAS A&M TRANSPORTATION INSTITUTE	733	TEXAS TECH UNIVERSITY
508	BOARD OF CHIROPRACTIC EXAMINERS	735	MIDWESTERN STATE UNIVERSITY	760	TEXAS A & M UNIV - CORPUS CHRISTI	768	TEXAS TECH UNIV SYSTEM
456	BOARD OF PLUMBING EXAMINERS	706	NO AGENCY NAME	718	TEXAS A & M UNIVERSITY AT GALVESTON	403	TEXAS VETERANS COMMISSION
481	BOARD OF PROFESSIONAL GEOSCIENTISTS	215	OFFICE OF CAPITAL AND FORENSIC WRITS	770	TEXAS A&M UNIVERSITY - CENTRAL TEXAS	580	TEXAS WATER DEVELOPMENT BOARD
578	BOARD OF VETERINARY MED EXAMINERS	212	OFFICE OF COURT ADMINISTRATION	751	TEXAS A & M UNIVERSITY - COMMERCE	731	TEXAS WOMAN'S UNIVERSITY
542	CANCER PREVENTION AND RESEARCH INSTI	448	OFFICE OF INJURED EMPLOYEE COUNSEL	732	TEXAS A & M UNIVERSITY - KINGSVILLE	320	TEXAS WORKFORCE COMMISSION
409	COMMISSION ON JAIL STANDARDS	359	OFFICE OF PUBLIC INSURANCE COUNSEL	711	TEXAS A & M UNIVERSITY (MAIN UNIV)	710	THE TEXAS A&M UNIVERSITY SYSTEM
242	COMMISSION ON JUDICIAL CONDUCT	475	OFFICE OF PUBLIC UTILITY COUNSEL	749	TEXAS A&M UNIVERSITY - SAN ANTONIO	557	TX A&M VETERINARY MED DIAGNOSTIC LAB
477	COMM/STATE EMERGENCY COMMUNICATION	213	OFFICE OF STATE PROSECUTING ATTORNEY	764	TEXAS A&M UNIVERSITY-TEXARKANA	459	TX BOARD OF ARCHITECTURAL EXAMINERS
902	COMPTRROLLER / FISCAL	302	OFFICE OF THE ATTORNEY GENERAL	554	TEXAS ANIMAL HEALTH COMMISSION	411	TX COMMISSION OF FIRE PROTECTION
304	COMPTRROLLER OF PUBLIC ACCOUNTS	301	OFFICE OF THE GOVERNOR	460	TEXAS BD OF PROF ENGINEERS & LAND SU	332	TX DEPT OF HOUSING & COMM AFFAIRS
466	CONSUMER CREDIT COMMISSIONER	300	OFFICE OF THE GOVERNOR - FISCAL	510	TEXAS BEHAVIORAL HEALTH EXECUTIVE CO	452	TX DEPT OF LICENSING & REGULATION
228	COURT OF APPEALS - EIGHTH COURT	802	PARKS AND WILDLIFE DEPARTMENT	507	TEXAS BOARD OF NURSING	450	TX DEPT OF SAVINGS AND MTG LENDING
231	COURT OF APPEALS - ELEVENTH COURT	715	PRAIRIE VIEW A & M UNIVERSITY	352	TEXAS BOND REVIEW BOARD	326	TX EMERGENCY SVCS RETIREMENT SYST
225	COURT OF APPEALS - FIFTH COURT	473	PUBLIC UTILITY COMMISSION OF TEXAS	909	TEXAS BROADBAND DEVELOPMENT OFFICE	781	TX HIGHER EDUCATION COORD BOARD
234	COURT OF APPEALS -FOURTEENTH COURT	455	RAILROAD COMMISSION OF TEXAS	908	TEXAS BULLION DEPOSITORY (PT OF 902)	535	TX LOW LEVEL RADIOACTIVE WASTE COMM
224	COURT OF APPEALS - FOURTH COURT	329	REAL ESTATE COMMISSION	407	TEXAS COMMISSION ON LAW ENFORCEMENT	504	TX STATE BOARD OF DENTAL EXAMINERS
229	COURT OF APPEALS - NINTH COURT	753	SAM HOUSTON STATE UNIVERSITY	813	TEXAS COMMISSION ON THE ARTS	739	TX TECH UNIV HEALTH SCIENCES CENTER
222	COURT OF APPEALS - SECOND COURT	771	SCHOOL/BLIND AND VISUALLY IMPAIRED	582	TEXAS COMM ON ENVIRONMENTAL QUALITY	730	UNIVERSITY OF HOUSTON
227	COURT OF APPEALS - SEVENTH COURT	772	SCHOOL FOR THE DEAF	454	TEXAS DEPARTMENT OF INSURANCE	759	UNIVERSITY OF HOUSTON - CLEAR LAKE
230	COURT OF APPEALS - TENTH COURT	307	SECRETARY OF STATE	608	TEXAS DEPARTMENT OF MOTOR VEHICLES	784	UNIVERSITY OF HOUSTON - DOWNTOWN
223	COURT OF APPEALS - THIRD COURT	592	SOIL & WATER CONSERVATION BOARD	601	TEXAS DEPARTMENT OF TRANSPORTATION	783	UNIVERSITY OF HOUSTON - SYSTEM
233	COURT OF APPEALS - THIRTEENTH COURT	308	STATE AUDITOR'S OFFICE	696	TEXAS DEPT OF CRIMINAL JUSTICE	765	UNIVERSITY OF HOUSTON-VICTORIA
232	COURT OF APPEALS - TWELFTH DISTRICT	457	STATE BOARD OF PUBLIC ACCOUNTANCY	575	TEXAS DIVISION OF EMERGENCY MANAGEME	752	UNIVERSITY OF NORTH TEXAS
211	COURT OF CRIMINAL APPEALS	907	STATE ENERGY CONSERVATION OFFICE	701	TEXAS EDUCATION AGENCY	773	UNIVERSITY OF NORTH TEXAS AT DALLAS
469	CREDIT UNION DEPARTMENT	243	STATE LAW LIBRARY	356	TEXAS ETHICS COMMISSION	769	UNIVERSITY OF NORTH TEXAS SYSTEM
551	DEPARTMENT OF AGRICULTURE	360	STATE OFC OF ADMINISTRATIVE HEARINGS	303	TEXAS FACILITIES COMMISSION	714	UNIVERSITY OF TEXAS AT ARLINGTON
451	DEPARTMENT OF BANKING	479	STATE OFFICE OF RISK MANAGEMENT	513	TEXAS FUNERAL SERVICE COMMISSION	721	UNIVERSITY OF TEXAS AT AUSTIN
313	DEPARTMENT OF INFORMATION RESOURCES	338	STATE PENSION REVIEW BOARD	808	TEXAS HISTORICAL COMMISSION	738	UNIVERSITY OF TEXAS AT DALLAS
405	DEPARTMENT OF PUBLIC SAFETY	809	STATE PRESERVATION BOARD	644	TEXAS JUVENILE JUSTICE DEPT	724	UNIVERSITY OF TEXAS AT EL PASO
537	DEPARTMENT OF STATE HEALTH SERVICES	312	STATE SECURITIES BOARD	103	TEXAS LEGISLATIVE COUNCIL	743	UNIVERSITY OF TEXAS AT SAN ANTONIO
530	DEPT FAMILY AND PROTECTIVE SERVICES	755	STEPHEN F AUSTIN STATE UNIVERSITY	362	TEXAS LOTTERY COMMISSION	750	UNIVERSITY OF TEXAS AT TYLER
315	EDUCATIONAL OPPORTUNITIES AND INVEST	756	SUL ROSS STATE UNIVERSITY	503	TEXAS MEDICAL BOARD	723	UNIVERSITY OF TEXAS MEDICAL BRANCH
327	EMPLOYEES RETIREMENT SYSTEM	116	SUNSET ADVISORY BOARD	401	TEXAS MILITARY DEPARTMENT	720	UNIVERSITY OF TEXAS SYSTEM
533	EXEC CNCL OF PHYSICAL & OCC THERAPY	201	SUPREME COURT	514	TEXAS OPTOMETRY BOARD	785	UNIV OF TEXAS HEALTH CENTER AT TYLER
221	FIRST COURT OF APPEALS	713	TARLETON STATE UNIVERSITY	347	TEXAS PUBLIC FINANCE AUTHORITY	742	UNIV OF TEX OF THE PERMIAN BASIN
305	GENERAL LAND OFFICE	323	TEACHER RETIREMENT SYSTEM OF TEXAS	476	TEXAS RACING COMMISSION	763	UNT HEALTH SCIENCE CENTER
529	HEALTH & HUMAN SERVICES COMMISSION	555	TEXAS A&M AGRILIFE EXTENSION SERVICE	101	TEXAS SENATE	744	UT HEALTH SCIENCE CENTER - HOUSTON
364	HEALTH PROFESSIONS COUNCIL	556	TEXAS A&M AGRILIFE RESEARCH	717	TEXAS SOUTHERN UNIVERSITY	745	UT HEALTH SCIENCE CENTER-SAN ANTONIO
102	HOUSE OF REPRESENTATIVES	712	TEXAS A&M ENGINEERING EXPERIMENT STA	515	TEXAS STATE BOARD OF PHARMACY	506	UT MD ANDERSON CANCER CENTER
789	LAMAR INSTITUTE OF TECHNOLOGY	716	TEXAS A&M ENGINEERING EXTENSION SERV	306	TEXAS STATE LIBRARY & ARCHIVES COMM	746	UT RIO GRANDE VALLEY
787	LAMAR STATE COLLEGE - ORANGE	576	TEXAS A&M FOREST SERVICE	719	TEXAS STATE TECHNICAL COLLEGE	729	UT SOUTHWESTERN MEDICAL CENTER
788	LAMAR STATE COLLEGE - PORT ARTHUR	709	TEXAS A&M HEALTH SCIENCE CENTER	754	TEXAS STATE UNIVERSITY	757	WEST TEXAS A & M UNIVERSITY
734	LAMAR UNIVERSITY - BEAUMONT	761	TEXAS A & M INTERNATIONAL UNIVERSITY	758	TEXAS STATE UNIVERSITY SYSTEM		

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT FOR FISCAL YEAR 2023/AGENCY LIST SORTED BY AGENCY NUMBER

101	TEXAS SENATE	347	TEXAS PUBLIC FINANCE AUTHORITY	537	DEPARTMENT OF STATE HEALTH SERVICES	739	TX TECH UNIV HEALTH SCIENCES CENTER
102	HOUSE OF REPRESENTATIVES	352	TEXAS BOND REVIEW BOARD	542	CANCER PREVENTION AND RESEARCH INSTI	742	UNIV OF TEX OF THE PERMIAN BASIN
103	TEXAS LEGISLATIVE COUNCIL	356	TEXAS ETHICS COMMISSION	551	DEPARTMENT OF AGRICULTURE	743	UNIVERSITY OF TEXAS AT SAN ANTONIO
104	LEGISLATIVE BUDGET BOARD	359	OFFICE OF PUBLIC INSURANCE COUNSEL	554	TEXAS ANIMAL HEALTH COMMISSION	744	UT HEALTH SCIENCE CENTER - HOUSTON
105	LEGISLATIVE REFERENCE LIBRARY	360	STATE OFC OF ADMINISTRATIVE HEARINGS	555	TEXAS A&M AGRILIFE EXTENSION SERVICE	745	UT HEALTH SCIENCE CENTER-SAN ANTONIO
116	SUNSET ADVISORY BOARD	362	TEXAS LOTTERY COMMISSION	556	TEXAS A&M AGRILIFE RESEARCH	746	UT RIO GRANDE VALLEY
201	SUPREME COURT	364	HEALTH PROFESSIONS COUNCIL	557	TX A&M VETERINARY MED DIAGNOSTIC LAB	749	TEXAS A&M UNIVERSITY - SAN ANTONIO
211	COURT OF CRIMINAL APPEALS	401	TEXAS MILITARY DEPARTMENT	575	TEXAS DIVISION OF EMERGENCY MANAGEME	750	UNIVERSITY OF TEXAS AT TYLER
212	OFFICE OF COURT ADMINISTRATION	403	TEXAS VETERANS COMMISSION	576	TEXAS A&M FOREST SERVICE	751	TEXAS A & M UNIVERSITY - COMMERCE
213	OFFICE OF STATE PROSECUTING ATTORNEY	405	DEPARTMENT OF PUBLIC SAFETY	578	BOARD OF VETERINARY MED EXAMINERS	752	UNIVERSITY OF NORTH TEXAS
215	OFFICE OF CAPITAL AND FORENSIC WRITS	407	TEXAS COMMISSION ON LAW ENFORCEMENT	580	TEXAS WATER DEVELOPMENT BOARD	753	SAM HOUSTON STATE UNIVERSITY
221	FIRST COURT OF APPEALS	409	COMMISSION ON JAIL STANDARDS	582	TEXAS COMM ON ENVIRONMENTAL QUALITY	754	TEXAS STATE UNIVERSITY
222	COURT OF APPEALS - SECOND COURT	411	TX COMMISSION OF FIRE PROTECTION	592	SOIL & WATER CONSERVATION BOARD	755	STEPHEN F AUSTIN STATE UNIVERSITY
223	COURT OF APPEALS - THIRD COURT	448	OFFICE OF INJURED EMPLOYEE COUNSEL	601	TEXAS DEPARTMENT OF TRANSPORTATION	756	SUL ROSS STATE UNIVERSITY
224	COURT OF APPEALS - FOURTH COURT	450	TX DEPT OF SAVINGS AND MTG LENDING	608	TEXAS DEPARTMENT OF MOTOR VEHICLES	757	WEST TEXAS A & M UNIVERSITY
225	COURT OF APPEALS - FIFTH COURT	451	DEPARTMENT OF BANKING	644	TEXAS JUVENILE JUSTICE DEPT	758	TEXAS STATE UNIVERSITY SYSTEM
227	COURT OF APPEALS - SEVENTH COURT	452	TX DEPT OF LICENSING & REGULATION	696	TEXAS DEPT OF CRIMINAL JUSTICE	759	UNIVERSITY OF HOUSTON - CLEAR LAKE
228	COURT OF APPEALS - EIGHTH COURT	454	TEXAS DEPARTMENT OF INSURANCE	701	TEXAS EDUCATION AGENCY	760	TEXAS A & M UNIV - CORPUS CHRISTI
229	COURT OF APPEALS - NINTH COURT	455	RAILROAD COMMISSION OF TEXAS	706	NO AGENCY NAME	761	TEXAS A & M INTERNATIONAL UNIVERSITY
230	COURT OF APPEALS - TENTH COURT	456	BOARD OF PLUMBING EXAMINERS	708	TEXAS A&M SYSTEM SHARED SERVICE CTR	763	UNT HEALTH SCIENCE CENTER
231	COURT OF APPEALS - ELEVENTH COURT	457	STATE BOARD OF PUBLIC ACCOUNTANCY	709	TEXAS A&M HEALTH SCIENCE CENTER	764	TEXAS A&M UNIVERSITY-TEXARKANA
232	COURT OF APPEALS - TWELFTH DISTRICT	458	ALCOHOLIC BEVERAGE COMMISSION	710	THE TEXAS A&M UNIVERSITY SYSTEM	765	UNIVERSITY OF HOUSTON-VICTORIA
233	COURT OF APPEALS - THIRTEENTH COURT	459	TX BOARD OF ARCHITECTURAL EXAMINERS	711	TEXAS A & M UNIVERSITY (MAIN UNIV)	768	TEXAS TECH UNIV SYSTEM
234	COURT OF APPEALS -FOURTEENTH COURT	460	TEXAS BD OF PROF ENGINEERS & LAND SU	712	TEXAS A&M ENGINEERING EXPERIMENT STA	769	UNIVERSITY OF NORTH TEXAS SYSTEM
242	COMMISSION ON JUDICIAL CONDUCT	466	CONSUMER CREDIT COMMISSIONER	713	TARLETON STATE UNIVERSITY	770	TEXAS A&M UNIVERSITY - CENTRAL TEXAS
243	STATE LAW LIBRARY	469	CREDIT UNION DEPARTMENT	714	UNIVERSITY OF TEXAS AT ARLINGTON	771	SCHOOL/BLIND AND VISUALLY IMPAIRED
300	OFFICE OF THE GOVERNOR - FISCAL	473	PUBLIC UTILITY COMMISSION OF TEXAS	715	PRAIRIE VIEW A & M UNIVERSITY	772	SCHOOL FOR THE DEAF
301	OFFICE OF THE GOVERNOR	475	OFFICE OF PUBLIC UTILITY COUNSEL	716	TEXAS A&M ENGINEERING EXTENSION SERV	773	UNIVERSITY OF NORTH TEXAS AT DALLAS
302	OFFICE OF THE ATTORNEY GENERAL	476	TEXAS RACING COMMISSION	717	TEXAS SOUTHERN UNIVERSITY	774	TEXAS TECH HSC - EL PASO
303	TEXAS FACILITIES COMMISSION	477	COMM/STATE EMERGENCY COMMUNICATION	718	TEXAS A & M UNIVERSITY AT GALVESTON	781	TX HIGHER EDUCATION COORD BOARD
304	COMPTRROLLER OF PUBLIC ACCOUNTS	479	STATE OFFICE OF RISK MANAGEMENT	719	TEXAS STATE TECHNICAL COLLEGE	783	UNIVERSITY OF HOUSTON - SYSTEM
305	GENERAL LAND OFFICE	481	BOARD OF PROFESSIONAL GEOSCIENTISTS	720	UNIVERSITY OF TEXAS SYSTEM	784	UNIVERSITY OF HOUSTON - DOWNTOWN
306	TEXAS STATE LIBRARY & ARCHIVES COMM	503	TEXAS MEDICAL BOARD	721	UNIVERSITY OF TEXAS AT AUSTIN	785	UNIV OF TEXAS HEALTH CENTER AT TYLER
307	SECRETARY OF STATE	504	TX STATE BOARD OF DENTAL EXAMINERS	723	UNIVERSITY OF TEXAS MEDICAL BRANCH	787	LAMAR STATE COLLEGE - ORANGE
308	STATE AUDITOR'S OFFICE	506	UT MD ANDERSON CANCER CENTER	724	UNIVERSITY OF TEXAS AT EL PASO	788	LAMAR STATE COLLEGE - PORT ARTHUR
312	STATE SECURITIES BOARD	507	TEXAS BOARD OF NURSING	727	TEXAS A&M TRANSPORTATION INSTITUTE	789	LAMAR INSTITUTE OF TECHNOLOGY
313	DEPARTMENT OF INFORMATION RESOURCES	508	BOARD OF CHIROPRACTIC EXAMINERS	729	UT SOUTHWESTERN MEDICAL CENTER	802	PARKS AND WILDLIFE DEPARTMENT
315	EDUCATIONAL OPPORTUNITIES AND INVEST	510	TEXAS BEHAVIORAL HEALTH EXECUTIVE CO	730	UNIVERSITY OF HOUSTON	808	TEXAS HISTORICAL COMMISSION
320	TEXAS WORKFORCE COMMISSION	513	TEXAS FUNERAL SERVICE COMMISSION	731	TEXAS WOMAN'S UNIVERSITY	809	STATE PRESERVATION BOARD
323	TEACHER RETIREMENT SYSTEM OF TEXAS	514	TEXAS OPTOMETRY BOARD	732	TEXAS A & M UNIVERSITY - KINGSVILLE	813	TEXAS COMMISSION ON THE ARTS
326	TX EMERGENCY SVCS RETIREMENT SYST	515	TEXAS STATE BOARD OF PHARMACY	733	TEXAS TECH UNIVERSITY	902	COMPTRROLLER / FISCAL
327	EMPLOYEES RETIREMENT SYSTEM	529	HEALTH & HUMAN SERVICES COMMISSION	734	LAMAR UNIVERSITY - BEAUMONT	907	STATE ENERGY CONSERVATION OFFICE
329	REAL ESTATE COMMISSION	530	DEPT FAMILY AND PROTECTIVE SERVICES	735	MIDWESTERN STATE UNIVERSITY	908	TEXAS BULLION DEPOSITORY (PT OF 902)
332	TX DEPT OF HOUSING & COMM AFFAIRS	533	EXEC CNCL OF PHYSICAL & OCC THERAPY	737	ANGELO STATE UNIVERSITY	909	TEXAS BROADBAND DEVELOPMENT OFFICE
338	STATE PENSION REVIEW BOARD	535	TX LOW LEVEL RADIOACTIVE WASTE COMM	738	UNIVERSITY OF TEXAS AT DALLAS		

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
101-TEXAS SENATE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
101-TEXAS SENATE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
101-TEXAS SENATE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
101-TEXAS SENATE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
101-TEXAS SENATE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$826,418	\$260,072/31.47%			\$260,072/31.47%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$826,418	\$260,072/31.47%			\$260,072/31.47%			
101-TEXAS SENATE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,074,141	\$209,861/19.54%		\$55,494/5.17%	\$154,367/14.37%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,074,141	\$209,861/19.54%		\$55,494/5.17%	\$154,367/14.37%			
101-TEXAS SENATE-Grand Total Expenditures								
T N S -TC -I	\$1,900,559	\$469,934/24.73%		\$55,494/2.92%	\$414,440/21.81%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,900,559	\$469,934/24.73%		\$55,494/2.92%	\$414,440/21.81%			

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
102-HOUSE OF REPRESENTATIVES-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
102-HOUSE OF REPRESENTATIVES-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
102-HOUSE OF REPRESENTATIVES-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
102-HOUSE OF REPRESENTATIVES-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
102-HOUSE OF REPRESENTATIVES-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$543,462	\$47,033/8.65%			\$47,033/8.65%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$543,462	\$47,033/8.65%			\$47,033/8.65%			
102-HOUSE OF REPRESENTATIVES-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,026,439	\$133,698/13.03%			\$133,698/13.03%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,026,439	\$133,698/13.03%			\$133,698/13.03%			
102-HOUSE OF REPRESENTATIVES-Grand Total Expenditures								
T N S -TC -I	\$1,569,902	\$180,731/11.51%			\$180,731/11.51%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,569,902	\$180,731/11.51%			\$180,731/11.51%			

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T-TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
103-TEXAS LEGISLATIVE COUNCIL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
103-TEXAS LEGISLATIVE COUNCIL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
103-TEXAS LEGISLATIVE COUNCIL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$17,516							
	\$17,516							
103-TEXAS LEGISLATIVE COUNCIL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
103-TEXAS LEGISLATIVE COUNCIL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$7,202,291	\$572,230/7.95%	\$15,718/0.22%	\$388,738/5.40%	\$38,611/0.54%	\$129,162/1.79%		
	\$7,202,291	\$572,230/7.95%	\$15,718/0.22%	\$388,738/5.40%	\$38,611/0.54%	\$129,162/1.79%		
103-TEXAS LEGISLATIVE COUNCIL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,462,739	\$435,284/17.67%	\$61,459/2.50%	\$211,773/8.60%	\$31,114/1.26%	\$130,937/5.32%		
	\$2,462,739	\$435,284/17.67%	\$61,459/2.50%	\$211,773/8.60%	\$31,114/1.26%	\$130,937/5.32%		
103-TEXAS LEGISLATIVE COUNCIL-Grand Total Expenditures								
T N S -TC -I	\$9,682,547	\$1,007,515/10.41%	\$77,177/0.80%	\$600,511/6.20%	\$69,725/0.72%	\$260,099/2.69%		
	\$9,682,547	\$1,007,515/10.41%	\$77,177/0.80%	\$600,511/6.20%	\$69,725/0.72%	\$260,099/2.69%		

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
104-LEGISLATIVE BUDGET BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
104-LEGISLATIVE BUDGET BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
104-LEGISLATIVE BUDGET BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
104-LEGISLATIVE BUDGET BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
104-LEGISLATIVE BUDGET BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$82,055	\$29,006/35.35%			\$3,540/4.31%	\$25,466/31.04%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$82,055	\$29,006/35.35%			\$3,540/4.31%	\$25,466/31.04%		
104-LEGISLATIVE BUDGET BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$263,154	\$179,241/68.11%			\$32,193/12.23%	\$147,048/55.88%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$263,154	\$179,241/68.11%			\$32,193/12.23%	\$147,048/55.88%		
104-LEGISLATIVE BUDGET BOARD-Grand Total Expenditures								
T N S -TC -I	\$345,210	\$208,248/60.33%			\$35,733/10.35%	\$172,515/49.97%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$345,210	\$208,248/60.33%			\$35,733/10.35%	\$172,515/49.97%		

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
105-LEGISLATIVE REFERENCE LIBRARY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
105-LEGISLATIVE REFERENCE LIBRARY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
105-LEGISLATIVE REFERENCE LIBRARY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
105-LEGISLATIVE REFERENCE LIBRARY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
105-LEGISLATIVE REFERENCE LIBRARY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$45,235	-----	-----	-----	-----	-----	-----	-----
	\$45,235	-----	-----	-----	-----	-----	-----	-----
105-LEGISLATIVE REFERENCE LIBRARY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$40,050	-----	-----	-----	-----	-----	-----	-----
	\$40,050	-----	-----	-----	-----	-----	-----	-----
105-LEGISLATIVE REFERENCE LIBRARY-Grand Total Expenditures								
T N S -TC -I	\$85,285	-----	-----	-----	-----	-----	-----	-----
	\$85,285	-----	-----	-----	-----	-----	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
116-SUNSET ADVISORY BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
116-SUNSET ADVISORY BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
116-SUNSET ADVISORY BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
116-SUNSET ADVISORY BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
116-SUNSET ADVISORY BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$18,648	\$11,443/61.36%			\$11,443/61.36%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$18,648	\$11,443/61.36%			\$11,443/61.36%			
116-SUNSET ADVISORY BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$15,786	\$1,600/10.14%			\$1,600/10.14%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$15,786	\$1,600/10.14%			\$1,600/10.14%			
116-SUNSET ADVISORY BOARD-Grand Total Expenditures								
T N S -TC -I	\$34,434	\$13,043/37.88%			\$13,043/37.88%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$34,434	\$13,043/37.88%			\$13,043/37.88%			

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
201-SUPREME COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
201-SUPREME COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
201-SUPREME COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
201-SUPREME COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
201-SUPREME COURT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$491,695 \$43,474 \$622 ----- \$534,547	\$258,672/52.61% ----- \$258,672/48.39%			\$258,672/52.61% ----- \$258,672/48.39%			
201-SUPREME COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$97,077 \$9,584 ----- \$106,661	\$33,982/35.01% \$7,129/74.38% ----- \$41,111/38.54%			\$12,438/12.81% \$997/10.41% ----- \$13,436/12.60%	\$21,543/22.19% \$6,131/63.98% ----- \$27,675/25.95%		
201-SUPREME COURT-Grand Total Expenditures								
T N S -TC -I	\$588,773 \$53,058 \$622 ----- \$641,209	\$292,655/49.71% \$7,129/13.44% ----- \$299,784/46.75%			\$271,111/46.05% \$997/1.88% ----- \$272,109/42.44%	\$21,543/3.66% \$6,131/11.56% ----- \$27,675/4.32%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
211-Court of Criminal Appeals-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
211-Court of Criminal Appeals-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
211-Court of Criminal Appeals-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$155							
	\$155							
211-Court of Criminal Appeals-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
211-Court of Criminal Appeals-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$51,661							
	\$263							
	\$51,397							
211-Court of Criminal Appeals-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$51,528	\$10,175/19.75%			\$9,683/18.79%	\$492/0.96%		
	\$3,789	\$141/3.73%			\$141/3.73%			
	\$47,739	\$10,034/21.02%			\$9,541/19.99%	\$492/1.03%		
211-Court of Criminal Appeals-Grand Total Expenditures								
T N S -TC -I	\$103,344	\$10,175/9.85%			\$9,683/9.37%	\$492/0.48%		
	\$4,053	\$141/3.49%			\$141/3.49%			
	\$99,291	\$10,034/10.11%			\$9,541/9.61%	\$492/0.50%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
212-Office of Court Administration-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
212-Office of Court Administration-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
212-Office of Court Administration-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
212-Office of Court Administration-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
212-Office of Court Administration-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$25,018,668	\$2,379,663/9.51%		\$2,233,202/8.93%	\$21,333/0.09%	\$125,126/0.50%		
	\$15,350							
	\$25,003,317	\$2,379,663/9.52%		\$2,233,202/8.93%	\$21,333/0.09%	\$125,126/0.50%		
212-Office of Court Administration-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$349,040	\$66,807/19.14%	\$2,219/0.64%		\$29,455/8.44%	\$35,133/10.07%		
	***	\$1,604/0.77%			\$855/0.41%	\$749/0.36%		
	\$401	\$274/68.31%			\$50/12.53%	\$223/55.78%		
	\$348,638	\$68,138/19.54%	\$2,219/0.64%		\$30,260/8.68%	\$35,658/10.23%		
212-Office of Court Administration-Grand Total Expenditures								
T N S -TC -I	\$25,367,708	\$2,446,470/9.64%	\$2,219/0.01%	\$2,233,202/8.80%	\$50,789/0.20%	\$160,259/0.63%		
	***	\$1,604/0.77%			\$855/0.41%	\$749/0.36%		
	\$15,751	\$274/1.74%			\$50/0.32%	\$223/1.42%		
	\$25,351,956	\$2,447,801/9.66%	\$2,219/0.01%	\$2,233,202/8.81%	\$51,594/0.20%	\$160,784/0.63%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
213-Office of State Prosecuting Attorney-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
213-Office of State Prosecuting Attorney-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
213-Office of State Prosecuting Attorney-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
213-Office of State Prosecuting Attorney-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
213-Office of State Prosecuting Attorney-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$6,520							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,520							
213-Office of State Prosecuting Attorney-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$379	\$379/100.00%			\$379/100.00%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$379	\$379/100.00%			\$379/100.00%			
213-Office of State Prosecuting Attorney-Grand Total Expenditures								
T N S -TC -I	\$6,900	\$379/5.51%			\$379/5.51%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,900	\$379/5.51%			\$379/5.51%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
215-OFFICE OF CAPITAL AND FORENSIC WRITS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
215-OFFICE OF CAPITAL AND FORENSIC WRITS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
215-OFFICE OF CAPITAL AND FORENSIC WRITS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
215-OFFICE OF CAPITAL AND FORENSIC WRITS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
215-OFFICE OF CAPITAL AND FORENSIC WRITS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$83,126	\$2,377/2.86%			\$2,377/2.86%			
	\$831							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$82,294	\$2,377/2.89%			\$2,377/2.89%			
215-OFFICE OF CAPITAL AND FORENSIC WRITS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$45,692	\$26,551/58.11%			\$26,551/58.11%			
	\$77							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$45,615	\$26,551/58.21%			\$26,551/58.21%			
215-OFFICE OF CAPITAL AND FORENSIC WRITS-Grand Total Expenditures								
T N S -TC -I	\$128,819	\$28,928/22.46%			\$28,928/22.46%			
	\$909							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$127,909	\$28,928/22.62%			\$28,928/22.62%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
			221-FIRST COURT OF APPEALS-Heavy Construction Unadjusted Goal is 11.2%					
T N S -TC -I								
			221-FIRST COURT OF APPEALS-Building Construction Unadjusted Goal is 21.1%					
T N S -TC -I								
			221-FIRST COURT OF APPEALS-Special Trade Unadjusted Goal is 32.9%					
T N S -TC -I								
			221-FIRST COURT OF APPEALS-Professional Services Unadjusted Goal is 23.7%					
T N S -TC -I								
			221-FIRST COURT OF APPEALS-Other Services Unadjusted Goal is 26%					
T N S -TC -I	\$21,105							
	\$10,839							
	\$10,266							
			221-FIRST COURT OF APPEALS-Commodity Purchasing Unadjusted Goal is 21.1%					
T N S -TC -I	\$21,555							
	\$21,555							
			221-FIRST COURT OF APPEALS-Grand Total Expenditures					
T N S -TC -I	\$42,661							
	\$10,839							
	\$31,822							

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
222-COURT OF APPEALS - SECOND COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
222-COURT OF APPEALS - SECOND COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
222-COURT OF APPEALS - SECOND COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
222-COURT OF APPEALS - SECOND COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
222-COURT OF APPEALS - SECOND COURT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$69,896							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$69,896							
222-COURT OF APPEALS - SECOND COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$12,015	\$666/5.54%			\$666/5.54%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,212							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$10,803	\$666/6.17%			\$666/6.17%			
222-COURT OF APPEALS - SECOND COURT-Grand Total Expenditures								
T N S -TC -I	\$81,912	\$666/0.81%			\$666/0.81%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,212							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$80,699	\$666/0.83%			\$666/0.83%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
223-COURT OF APPEALS - THIRD COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
223-COURT OF APPEALS - THIRD COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
223-COURT OF APPEALS - THIRD COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
223-COURT OF APPEALS - THIRD COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
223-COURT OF APPEALS - THIRD COURT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
223-COURT OF APPEALS - THIRD COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,388	\$210/15.19%			\$210/15.19%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,388	\$210/15.19%			\$210/15.19%			
223-COURT OF APPEALS - THIRD COURT-Grand Total Expenditures								
T N S -TC -I	\$1,388	\$210/15.19%			\$210/15.19%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,388	\$210/15.19%			\$210/15.19%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
224-COURT OF APPEALS - FOURTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
224-COURT OF APPEALS - FOURTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
224-COURT OF APPEALS - FOURTH COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
224-COURT OF APPEALS - FOURTH COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
224-COURT OF APPEALS - FOURTH COURT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$38,217							
	\$1,241							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$36,975							
224-COURT OF APPEALS - FOURTH COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$22,516	\$1,007/4.47%		\$1,007/4.47%				
	\$1,868							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$20,647	\$1,007/4.88%		\$1,007/4.88%				
224-COURT OF APPEALS - FOURTH COURT-Grand Total Expenditures								
T N S -TC -I	\$60,733	\$1,007/1.66%		\$1,007/1.66%				
	\$3,110							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$57,623	\$1,007/1.75%		\$1,007/1.75%				

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
225-COURT OF APPEALS - FIFTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
225-COURT OF APPEALS - FIFTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
225-COURT OF APPEALS - FIFTH COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
225-COURT OF APPEALS - FIFTH COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
225-COURT OF APPEALS - FIFTH COURT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$18,539	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$18,539	-----	-----	-----	-----	-----	-----	-----
225-COURT OF APPEALS - FIFTH COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$78,840	\$1,232/1.56%	\$1,232/1.56%	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$78,840	\$1,232/1.56%	\$1,232/1.56%	-----	-----	-----	-----	-----
225-COURT OF APPEALS - FIFTH COURT-Grand Total Expenditures								
T N S -TC -I	\$97,380	\$1,232/1.27%	\$1,232/1.27%	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$97,380	\$1,232/1.27%	\$1,232/1.27%	-----	-----	-----	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
227-COURT OF APPEALS - SEVENTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
227-COURT OF APPEALS - SEVENTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
227-COURT OF APPEALS - SEVENTH COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
227-COURT OF APPEALS - SEVENTH COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
227-COURT OF APPEALS - SEVENTH COURT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$70,883	\$97/0.14%			\$97/0.14%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$70,883	\$97/0.14%			\$97/0.14%			
227-COURT OF APPEALS - SEVENTH COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$44,024	\$12,186/27.68%			\$12,186/27.68%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$44,024	\$12,186/27.68%			\$12,186/27.68%			
227-COURT OF APPEALS - SEVENTH COURT-Grand Total Expenditures								
T N S -TC -I	\$114,908	\$12,284/10.69%			\$12,284/10.69%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$114,908	\$12,284/10.69%			\$12,284/10.69%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
228-COURT OF APPEALS - EIGHTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
228-COURT OF APPEALS - EIGHTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
228-COURT OF APPEALS - EIGHTH COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
228-COURT OF APPEALS - EIGHTH COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
228-COURT OF APPEALS - EIGHTH COURT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$30,431							
	\$122							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$30,309							
228-COURT OF APPEALS - EIGHTH COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$34,600	\$34,600/100.00%		\$2,920/8.44%	\$31,680/91.56%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$34,600	\$34,600/100.00%		\$2,920/8.44%	\$31,680/91.56%			
228-COURT OF APPEALS - EIGHTH COURT-Grand Total Expenditures								
T N S -TC -I	\$65,032	\$34,600/53.21%		\$2,920/4.49%	\$31,680/48.71%			
	\$122							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$64,910	\$34,600/53.31%		\$2,920/4.50%	\$31,680/48.81%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
229-COURT OF APPEALS - NINTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
229-COURT OF APPEALS - NINTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
229-COURT OF APPEALS - NINTH COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$5,815	\$5,815/100.00%		\$5,815/100.00%				
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,815	\$5,815/100.00%		\$5,815/100.00%				
229-COURT OF APPEALS - NINTH COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
229-COURT OF APPEALS - NINTH COURT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
229-COURT OF APPEALS - NINTH COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$19,494	\$19,494/100.00%		\$19,494/100.00%				
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$19,494	\$19,494/100.00%		\$19,494/100.00%				
229-COURT OF APPEALS - NINTH COURT-Grand Total Expenditures								
T N S -TC -I	\$25,310	\$25,310/100.00%		\$25,310/100.00%				
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$25,310	\$25,310/100.00%		\$25,310/100.00%				

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
230-COURT OF APPEALS - TENTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
230-COURT OF APPEALS - TENTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
230-COURT OF APPEALS - TENTH COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
230-COURT OF APPEALS - TENTH COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
230-COURT OF APPEALS - TENTH COURT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$34,434	\$10,263/29.80%		\$10,200/29.62%	\$63/0.18%			
	\$405	\$63/15.54%			\$63/15.54%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$34,028	\$10,200/29.97%		\$10,200/29.97%				
230-COURT OF APPEALS - TENTH COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$10,839	\$519/4.79%	\$416/3.84%		\$103/0.95%			
	\$4,774	\$103/2.16%			\$103/2.16%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,065	\$416/6.86%	\$416/6.86%					
230-COURT OF APPEALS - TENTH COURT-Grand Total Expenditures								
T N S -TC -I	\$45,273	\$10,782/23.82%	\$416/0.92%	\$10,200/22.53%	\$166/0.37%			
	\$5,179	\$166/3.20%			\$166/3.20%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$40,094	\$10,616/26.48%	\$416/1.04%	\$10,200/25.44%				

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
231-COURT OF APPEALS - ELEVENTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
231-COURT OF APPEALS - ELEVENTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
231-COURT OF APPEALS - ELEVENTH COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$2,466	-----	-----	-----	-----	-----	-----	-----
	\$2,466	-----	-----	-----	-----	-----	-----	-----
231-COURT OF APPEALS - ELEVENTH COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
231-COURT OF APPEALS - ELEVENTH COURT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$37,734	-----	-----	-----	-----	-----	-----	-----
	\$43	-----	-----	-----	-----	-----	-----	-----
	\$37,690	-----	-----	-----	-----	-----	-----	-----
231-COURT OF APPEALS - ELEVENTH COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$9,460	\$3,327/35.18%	-----	-----	\$3,327/35.18%	-----	-----	-----
	\$1,188	-----	-----	-----	-----	-----	-----	-----
	\$8,271	\$3,327/40.23%	-----	-----	\$3,327/40.23%	-----	-----	-----
231-COURT OF APPEALS - ELEVENTH COURT-Grand Total Expenditures								
T N S -TC -I	\$49,660	\$3,327/6.70%	-----	-----	\$3,327/6.70%	-----	-----	-----
	\$1,232	-----	-----	-----	-----	-----	-----	-----
	\$48,428	\$3,327/6.87%	-----	-----	\$3,327/6.87%	-----	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
232-COURT OF APPEALS - TWELFTH DISTRICT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
232-COURT OF APPEALS - TWELFTH DISTRICT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
232-COURT OF APPEALS - TWELFTH DISTRICT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
232-COURT OF APPEALS - TWELFTH DISTRICT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
232-COURT OF APPEALS - TWELFTH DISTRICT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$13,656	-----	-----	-----	-----	-----	-----	-----
	\$13,656	-----	-----	-----	-----	-----	-----	-----
232-COURT OF APPEALS - TWELFTH DISTRICT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,743	\$2,410/87.86%	-----	-----	\$2,410/87.86%	-----	-----	-----
	\$2,743	\$2,410/87.86%	-----	-----	\$2,410/87.86%	-----	-----	-----
232-COURT OF APPEALS - TWELFTH DISTRICT-Grand Total Expenditures								
T N S -TC -I	\$16,400	\$2,410/14.70%	-----	-----	\$2,410/14.70%	-----	-----	-----
	\$16,400	\$2,410/14.70%	-----	-----	\$2,410/14.70%	-----	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
233-COURT OF APPEALS - THIRTEENTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
233-COURT OF APPEALS - THIRTEENTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
233-COURT OF APPEALS - THIRTEENTH COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
233-COURT OF APPEALS - THIRTEENTH COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
233-COURT OF APPEALS - THIRTEENTH COURT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$24,782	\$1,804/7.28%		\$1,804/7.28%				
	\$571							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$24,211	\$1,804/7.45%		\$1,804/7.45%				
233-COURT OF APPEALS - THIRTEENTH COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$11,619							
	\$1,111							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$10,507							
233-COURT OF APPEALS - THIRTEENTH COURT-Grand Total Expenditures								
T N S -TC -I	\$36,401	\$1,804/4.96%		\$1,804/4.96%				
	\$1,682							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$34,719	\$1,804/5.20%		\$1,804/5.20%				

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
242-COMMISSION ON JUDICIAL CONDUCT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
242-COMMISSION ON JUDICIAL CONDUCT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
242-COMMISSION ON JUDICIAL CONDUCT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
242-COMMISSION ON JUDICIAL CONDUCT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
242-COMMISSION ON JUDICIAL CONDUCT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$215,226	\$89/0.04%			\$89/0.04%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$215,226	\$89/0.04%			\$89/0.04%			
242-COMMISSION ON JUDICIAL CONDUCT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$29,200	\$176/0.60%			\$176/0.60%			
T N S -TC -I	\$593							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$28,607	\$176/0.62%			\$176/0.62%			
242-COMMISSION ON JUDICIAL CONDUCT-Grand Total Expenditures								
T N S -TC -I	\$244,427	\$265/0.11%			\$265/0.11%			
T N S -TC -I	\$593							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$243,833	\$265/0.11%			\$265/0.11%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
243-STATE LAW LIBRARY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
243-STATE LAW LIBRARY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
243-STATE LAW LIBRARY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
243-STATE LAW LIBRARY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
243-STATE LAW LIBRARY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$217,717	\$150/0.07%			\$150/0.07%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$217,717	\$150/0.07%			\$150/0.07%			
243-STATE LAW LIBRARY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$22,619	\$422/1.87%	\$40/0.18%	\$61/0.27%	\$320/1.42%			
T N S -TC -I	\$2,009	\$223/11.10%	\$40/2.04%	\$61/3.05%	\$120/6.02%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$20,609	\$199/0.97%			\$199/0.97%			
243-STATE LAW LIBRARY-Grand Total Expenditures								
T N S -TC -I	\$240,337	\$572/0.24%	\$40/0.02%	\$61/0.03%	\$470/0.20%			
T N S -TC -I	\$2,009	\$223/11.10%	\$40/2.04%	\$61/3.05%	\$120/6.02%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$238,327	\$349/0.15%			\$349/0.15%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
300-OFFICE OF THE GOVERNOR - FISCAL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
300-OFFICE OF THE GOVERNOR - FISCAL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
300-OFFICE OF THE GOVERNOR - FISCAL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$9,966							
	\$9,966							
300-OFFICE OF THE GOVERNOR - FISCAL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$13,660							
	\$13,660							
300-OFFICE OF THE GOVERNOR - FISCAL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$70,264,468	\$906,836/1.29%		\$71,054/0.10%	\$375,810/0.53%	\$459,972/0.65%		
	***	\$846,366/1.63%			\$846,366/1.63%			
	\$9,291	\$1,941/20.90%			\$1,941/20.90%			
	\$70,255,177	\$1,751,262/2.49%		\$71,054/0.10%	\$1,220,235/1.74%	\$459,972/0.65%		
300-OFFICE OF THE GOVERNOR - FISCAL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$41,446	\$303/0.73%			\$303/0.73%			
	\$314	\$303/96.74%			\$303/96.74%			
	\$41,131							
300-OFFICE OF THE GOVERNOR - FISCAL-Grand Total Expenditures								
T N S -TC -I	\$70,329,540	\$907,140/1.29%		\$71,054/0.10%	\$376,114/0.53%	\$459,972/0.65%		
	***	\$846,366/1.63%			\$846,366/1.63%			
	\$9,605	\$2,245/23.38%			\$2,245/23.38%			
	\$70,319,935	\$1,751,262/2.49%		\$71,054/0.10%	\$1,220,235/1.74%	\$459,972/0.65%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
301-OFFICE OF THE GOVERNOR-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
301-OFFICE OF THE GOVERNOR-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
301-OFFICE OF THE GOVERNOR-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
301-OFFICE OF THE GOVERNOR-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$19,200	-----	-----	-----	-----	-----	-----	-----
	\$19,200	-----	-----	-----	-----	-----	-----	-----
301-OFFICE OF THE GOVERNOR-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$345,506	\$52,790/15.28%	-----	\$14,854/4.30%	\$27,834/8.06%	\$10,101/2.92%	-----	-----
	\$10,215	\$6,930/67.84%	-----	-----	\$6,930/67.84%	-----	-----	-----
	\$335,290	\$45,860/13.68%	-----	\$14,854/4.43%	\$20,904/6.23%	\$10,101/3.01%	-----	-----
301-OFFICE OF THE GOVERNOR-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$900,925	\$401,982/44.62%	-----	\$38,391/4.26%	\$353,050/39.19%	\$10,541/1.17%	-----	-----
	\$1,404	\$400/28.52%	-----	-----	\$400/28.52%	-----	-----	-----
	\$899,521	\$401,581/44.64%	-----	\$38,391/4.27%	\$352,649/39.20%	\$10,541/1.17%	-----	-----
301-OFFICE OF THE GOVERNOR-Grand Total Expenditures								
T N S -TC -I	\$1,265,631	\$454,772/35.93%	-----	\$53,245/4.21%	\$380,884/30.09%	\$20,642/1.63%	-----	-----
	\$11,619	\$7,330/63.09%	-----	-----	\$7,330/63.09%	-----	-----	-----
	\$1,254,011	\$447,441/35.68%	-----	\$53,245/4.25%	\$373,554/29.79%	\$20,642/1.65%	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
302-OFFICE OF THE ATTORNEY GENERAL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
302-OFFICE OF THE ATTORNEY GENERAL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
302-OFFICE OF THE ATTORNEY GENERAL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$396,492	\$240,102/60.56%			\$240,102/60.56%			
	\$396,492	\$240,102/60.56%			\$240,102/60.56%			
302-OFFICE OF THE ATTORNEY GENERAL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
302-OFFICE OF THE ATTORNEY GENERAL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$42,982,357	\$8,920,696/20.75%	\$306,472/0.71%	\$1,298,601/3.02%	\$2,985,865/6.95%	\$4,170,587/9.70%	\$159,169/0.37%	
	*** \$10,449	\$485,086/4.36%	\$8,317/0.07%	\$451,539/4.06%	\$25,229/0.23%			
	\$2,405,328							
	\$40,566,578	\$9,405,783/23.19%	\$314,789/0.78%	\$1,750,140/4.31%	\$3,011,095/7.42%	\$4,170,587/10.28%	\$159,169/0.39%	
302-OFFICE OF THE ATTORNEY GENERAL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$23,953,351	\$13,354,541/55.75%	\$3,601,734/15.04%	\$216,754/0.90%	\$9,146,274/38.18%	\$377,876/1.58%	\$111/0.00%	\$11,788/0.05%
	\$1,371,363	\$10,964/0.80%		\$772/0.06%	\$10,192/0.74%			
	\$37,717							
	\$22,544,270	\$13,343,576/59.19%	\$3,601,734/15.98%	\$215,982/0.96%	\$9,136,082/40.53%	\$377,876/1.68%	\$111/0.00%	\$11,788/0.05%
302-OFFICE OF THE ATTORNEY GENERAL-Grand Total Expenditures								
T N S -TC -I	\$67,332,201	\$22,515,340/33.44%	\$3,908,206/5.80%	\$1,515,356/2.25%	\$12,372,243/18.37%	\$4,548,463/6.76%	\$159,281/0.24%	\$11,788/0.02%
	***	\$485,086/4.36%	\$8,317/0.07%	\$451,539/4.06%	\$25,229/0.23%			
	\$1,381,813	\$10,964/0.79%		\$772/0.06%	\$10,192/0.74%			
	\$2,443,046							
	\$63,507,341	\$22,989,461/36.20%	\$3,916,524/6.17%	\$1,966,123/3.10%	\$12,387,280/19.51%	\$4,548,463/7.16%	\$159,281/0.25%	\$11,788/0.02%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
303-TEXAS FACILITIES COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$32,875							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$32,875							
303-TEXAS FACILITIES COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$305,670,603	\$6,841,848/2.24%		\$1,853,183/0.61%	\$3,198,613/1.05%		\$851,103/0.28%	\$938,948/0.31%
	***	\$41,820,456/13.70%	\$462,894/0.15%	\$28,401,253/9.30%	\$9,645,238/3.16%	\$2,450,683/0.80%	\$854,071/0.28%	\$6,315/0.00%
	\$276,669							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$305,393,933	\$48,662,305/15.93%	\$462,894/0.15%	\$30,254,436/9.91%	\$12,843,851/4.21%	\$2,450,683/0.80%	\$1,705,174/0.56%	\$945,263/0.31%
303-TEXAS FACILITIES COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$18,686,355	\$4,308,510/23.06%	\$256,899/1.37%	\$3,854,067/20.63%	\$95,370/0.51%	\$64,229/0.34%		\$37,943/0.20%
	***	\$3,101,063/17.46%	\$220,735/1.24%	\$2,081,506/11.72%	\$787,490/4.43%	\$9,330/0.05%	\$2,000/0.01%	
	\$2,390							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$18,683,964	\$7,409,574/39.66%	\$477,634/2.56%	\$5,935,574/31.77%	\$882,861/4.73%	\$73,560/0.39%	\$2,000/0.01%	\$37,943/0.20%
303-TEXAS FACILITIES COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$5,331,808	\$257,451/4.83%	\$59,022/1.11%		\$198,429/3.72%			
	***	\$1,983,270/39.44%	\$59,800/1.19%	\$1,538,598/30.59%	\$384,872/7.65%			
	\$231,634							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,100,174	\$2,240,722/43.93%	\$118,822/2.33%	\$1,538,598/30.17%	\$583,302/11.44%			
303-TEXAS FACILITIES COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$22,266,944	\$2,697,671/12.12%	\$125,949/0.57%	\$1,889,155/8.48%	\$71,945/0.32%	\$610,556/2.74%		\$64/0.00%
	***	\$1,105,793/5.81%	\$206,311/1.08%	\$639,072/3.36%		\$260,409/1.37%		
	\$17,662	\$1,105/6.26%			\$1,105/6.26%			
	\$1,115,831							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$21,133,450	\$3,802,359/17.99%	\$332,260/1.57%	\$2,528,228/11.96%	\$70,839/0.34%	\$870,966/4.12%		\$64/0.00%
303-TEXAS FACILITIES COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$9,510,277	\$1,972,528/20.74%	\$897,752/9.44%	\$287,483/3.02%	\$595,342/6.26%	\$130,233/1.37%	\$61,715/0.65%	
	***	\$194,615/4.98%		\$4,219/0.11%	\$187,703/4.80%	\$2,693/0.07%		
	\$448,669	\$86,510/19.28%			\$86,510/19.28%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$9,061,608	\$2,080,633/22.96%	\$897,752/9.91%	\$291,702/3.22%	\$696,535/7.69%	\$132,926/1.47%	\$61,715/0.68%	
303-TEXAS FACILITIES COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$361,498,864	\$16,078,010/4.45%	\$1,339,623/0.37%	\$7,883,890/2.18%	\$4,159,701/1.15%	\$805,019/0.22%	\$912,818/0.25%	\$976,957/0.27%
	***	\$48,205,200/13.74%	\$949,740/0.27%	\$32,664,650/9.31%	\$11,005,305/3.14%	\$2,723,117/0.78%	\$856,071/0.24%	\$6,315/0.00%
	\$468,722	\$87,616/18.69%			\$87,616/18.69%			
	\$1,624,135							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$359,406,006	\$64,195,595/17.86%	\$2,289,364/0.64%	\$40,548,540/11.28%	\$15,077,391/4.20%	\$3,528,136/0.98%	\$1,768,890/0.49%	\$983,272/0.27%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
304-COMPTRROLLER OF PUBLIC ACCOUNTS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
304-COMPTRROLLER OF PUBLIC ACCOUNTS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
304-COMPTRROLLER OF PUBLIC ACCOUNTS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$197,851	\$41,457/20.95%				\$7,564/3.82%		\$33,893/17.13%
	\$197,851	\$41,457/20.95%				\$7,564/3.82%		\$33,893/17.13%
304-COMPTRROLLER OF PUBLIC ACCOUNTS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$147,940							
	\$147,940							
304-COMPTRROLLER OF PUBLIC ACCOUNTS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$85,953,423	\$36,091,035/41.99%	\$1,622,304/1.89%	\$3,399,016/3.95%	\$17,996,018/20.94%	\$13,019,309/15.15%		\$54,387/0.06%
	*** \$141,781	\$258,882/0.39%		\$19,656/0.03%	\$239,226/0.36%			
	\$85,811,642	\$36,349,917/42.36%	\$1,622,304/1.89%	\$3,418,672/3.98%	\$18,235,244/21.25%	\$13,019,309/15.17%		\$54,387/0.06%
304-COMPTRROLLER OF PUBLIC ACCOUNTS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$17,611,576	\$1,765,696/10.03%	\$367,241/2.09%	\$461,557/2.62%	\$117,421/0.67%	\$786,945/4.47%		\$32,530/0.18%
	*** \$203,497	\$4,211/2.07%			\$4,211/2.07%			
	\$17,408,078	\$1,761,485/10.12%	\$367,241/2.11%	\$461,557/2.65%	\$113,210/0.65%	\$786,945/4.52%		\$32,530/0.19%
304-COMPTRROLLER OF PUBLIC ACCOUNTS-Grand Total Expenditures								
T N S -TC -I	\$103,910,791	\$37,898,189/36.47%	\$1,989,545/1.91%	\$3,860,574/3.72%	\$18,113,439/17.43%	\$13,813,819/13.29%		\$120,810/0.12%
	*** \$345,279	\$258,882/0.37%		\$19,656/0.03%	\$239,226/0.34%	\$4,211/1.22%		
	\$103,565,512	\$38,152,860/36.84%	\$1,989,545/1.92%	\$3,880,230/3.75%	\$18,348,454/17.72%	\$13,813,819/13.34%		\$120,810/0.12%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
305-GENERAL LAND OFFICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$26,402							
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	\$26,402							
305-GENERAL LAND OFFICE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$32,764,462	\$658,310/2.01%		\$271,121/0.83%	\$387,189/1.18%			
	***	\$10,000/0.03%		\$10,000/0.03%				
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	\$32,764,462	\$668,310/2.04%		\$281,121/0.86%	\$387,189/1.18%			
305-GENERAL LAND OFFICE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$3,318,950	\$533,766/16.08%		\$489,401/14.75%	\$41,015/1.24%			\$3,350/0.10%
	***	\$343,685/20.00%		\$341,300/19.86%	\$2,385/0.14%			
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	\$3,318,950	\$877,451/26.44%		\$830,701/25.03%	\$43,400/1.31%			\$3,350/0.10%
305-GENERAL LAND OFFICE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$143,670,630	\$652,836/0.45%		\$482,853/0.34%	\$169,982/0.12%			
	***	\$2,905,872/2.06%	\$206,027/0.15%	\$1,022,982/0.73%	\$1,217,740/0.86%	\$459,123/0.33%		
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	\$143,670,630	\$3,558,709/2.48%	\$206,027/0.14%	\$1,505,835/1.05%	\$1,387,723/0.97%	\$459,123/0.32%		
305-GENERAL LAND OFFICE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$759,238,212	\$163,985,976/21.60%	\$225,039/0.03%	\$570,428/0.08%	\$160,669,598/21.16%	\$2,488,701/0.33%		\$32,208/0.00%
	***	\$66,682,672/9.12%	\$2,292,824/0.31%	\$15,775,389/2.16%	\$48,468,545/6.63%			\$145,912/0.02%
	\$79,321							
	\$7,390,522							
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	\$751,768,368	\$230,668,648/30.68%	\$2,517,863/0.33%	\$16,345,818/2.17%	\$209,138,143/27.82%	\$2,488,701/0.33%		\$178,121/0.02%
305-GENERAL LAND OFFICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$88,408,008	\$1,692,680/1.91%	\$59,593/0.07%	\$347,407/0.39%	\$1,033,322/1.17%	\$246,851/0.28%		\$5,505/0.01%
		\$176/0.03%			\$176/0.03%			
	\$692,193							
	\$95,888							
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	\$87,619,927	\$1,692,503/1.93%	\$59,593/0.07%	\$347,407/0.40%	\$1,033,145/1.18%	\$246,851/0.28%		\$5,505/0.01%
305-GENERAL LAND OFFICE-Grand Total Expenditures								
T N S -TC -I	\$1,027,426,666	\$167,523,569/16.31%	\$284,632/0.03%	\$2,161,212/0.21%	\$162,301,108/15.80%	\$2,735,552/0.27%		\$41,063/0.00%
	***	\$69,942,230/7.72%	\$2,498,851/0.28%	\$17,149,672/1.89%	\$49,688,670/5.48%	\$459,123/0.05%		\$145,912/0.02%
	\$771,514	\$176/0.02%			\$176/0.02%			
	\$7,486,410							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,019,168,741	\$237,465,623/23.30%	\$2,783,483/0.27%	\$19,310,884/1.89%	\$211,989,602/20.80%	\$3,194,675/0.31%		\$186,976/0.02%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$156,832	\$16,108/10.27%			\$16,108/10.27%			
	\$156,832	\$16,108/10.27%			\$16,108/10.27%			
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$81,477							
	\$81,477							
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$28,795,153	\$261,809/0.91%		\$3,427/0.01%	\$109,558/0.38%	\$148,824/0.52%		
	\$720							
	\$107,749							
	\$28,686,683	\$261,809/0.91%		\$3,427/0.01%	\$109,558/0.38%	\$148,824/0.52%		
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,261,780	\$444,921/35.26%	\$1,631/0.13%	\$98,398/7.80%	\$257,455/20.40%	\$87,436/6.93%		
	\$173,256	\$2,896/1.67%			\$2,896/1.67%			
	\$1,088,523	\$442,024/40.61%	\$1,631/0.15%	\$98,398/9.04%	\$254,558/23.39%	\$87,436/8.03%		
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Grand Total Expenditures								
T N S -TC -I	\$30,295,244	\$722,838/2.39%	\$1,631/0.01%	\$101,825/0.34%	\$383,121/1.26%	\$236,260/0.78%		
	\$173,976	\$2,896/1.66%			\$2,896/1.66%			
	\$107,749							
	\$30,013,517	\$719,942/2.40%	\$1,631/0.01%	\$101,825/0.34%	\$380,225/1.27%	\$236,260/0.79%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
307-SECRETARY OF STATE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
307-SECRETARY OF STATE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
307-SECRETARY OF STATE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
307-SECRETARY OF STATE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
307-SECRETARY OF STATE-Other Services Unadjusted Goal is 26%								
T N S	\$10,802,149	\$3,949,728/36.56%	\$14,420/0.13%	\$257,711/2.39%	\$3,141,533/29.08%	\$536,063/4.96%		
-TC -I	\$23,045	\$1,206/5.24%			\$1,206/5.24%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$10,779,103	\$3,948,522/36.63%	\$14,420/0.13%	\$257,711/2.39%	\$3,140,326/29.13%	\$536,063/4.97%		
307-SECRETARY OF STATE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$435,587	\$150,098/34.46%		\$69,410/15.93%	\$66,280/15.22%	\$14,407/3.31%		
-TC -I	\$122,935	\$2,816/2.29%			\$2,816/2.29%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$312,652	\$147,282/47.11%		\$69,410/22.20%	\$63,463/20.30%	\$14,407/4.61%		
307-SECRETARY OF STATE-Grand Total Expenditures								
T N S	\$11,237,736	\$4,099,827/36.48%	\$14,420/0.13%	\$327,122/2.91%	\$3,207,813/28.55%	\$550,470/4.90%		
-TC -I	\$145,980	\$4,022/2.76%			\$4,022/2.76%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$11,091,755	\$4,095,804/36.93%	\$14,420/0.13%	\$327,122/2.95%	\$3,203,790/28.88%	\$550,470/4.96%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
308-STATE AUDITOR'S OFFICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
308-STATE AUDITOR'S OFFICE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
308-STATE AUDITOR'S OFFICE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$20,976							
	\$20,976							
308-STATE AUDITOR'S OFFICE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$3,404,448	\$205,920/6.05%	\$41,250/1.21%	\$164,670/4.84%				

	\$3,404,448	\$205,920/6.05%	\$41,250/1.21%	\$164,670/4.84%				
308-STATE AUDITOR'S OFFICE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$596,307	\$53,603/8.99%	\$11,480/1.93%	\$9,218/1.55%	\$12,250/2.05%	\$20,655/3.46%		
	\$596,306	\$53,603/8.99%	\$11,480/1.93%	\$9,218/1.55%	\$12,250/2.05%	\$20,655/3.46%		
308-STATE AUDITOR'S OFFICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$319,475	\$98,219/30.74%	\$350/0.11%		\$17,334/5.43%	\$80,534/25.21%		
	\$319,475	\$98,219/30.74%	\$350/0.11%		\$17,334/5.43%	\$80,534/25.21%		
308-STATE AUDITOR'S OFFICE-Grand Total Expenditures								
T N S -TC -I	\$4,341,207	\$151,823/3.50%	\$11,830/0.27%	\$9,218/0.21%	\$29,584/0.68%	\$101,190/2.33%		
	***	\$205,920/6.05%	\$41,250/1.21%	\$164,670/4.84%				
	\$4,341,206	\$357,743/8.24%	\$53,080/1.22%	\$173,888/4.01%	\$29,584/0.68%	\$101,190/2.33%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
312-STATE SECURITIES BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
312-STATE SECURITIES BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
312-STATE SECURITIES BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
312-STATE SECURITIES BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$27,960	\$27,960/100.00%		\$27,960/100.00%				
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$27,960	\$27,960/100.00%		\$27,960/100.00%				
312-STATE SECURITIES BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$154,714	\$8,826/5.70%	\$168/0.11%		\$5,417/3.50%	\$3,240/2.09%		
T N S -TC -I	\$4,458	\$504/11.30%			\$504/11.30%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$150,255	\$8,322/5.54%	\$168/0.11%		\$4,913/3.27%	\$3,240/2.16%		
312-STATE SECURITIES BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$98,152	\$23,598/24.04%	\$277/0.28%		\$5,129/5.23%	\$18,191/18.53%		
T N S -TC -I	\$1,049	\$536/51.16%			\$31/3.00%	\$505/48.16%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$97,103	\$23,061/23.75%	\$277/0.29%		\$5,098/5.25%	\$17,686/18.21%		
312-STATE SECURITIES BOARD-Grand Total Expenditures								
T N S -TC -I	\$280,826	\$60,384/21.50%	\$445/0.16%	\$27,960/9.96%	\$10,546/3.76%	\$21,432/7.63%		
T N S -TC -I	\$5,508	\$1,040/18.90%			\$535/9.72%	\$505/9.17%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$275,318	\$59,343/21.55%	\$445/0.16%	\$27,960/10.16%	\$10,011/3.64%	\$20,926/7.60%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
313-DEPARTMENT OF INFORMATION RESOURCES-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
313-DEPARTMENT OF INFORMATION RESOURCES-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
313-DEPARTMENT OF INFORMATION RESOURCES-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
313-DEPARTMENT OF INFORMATION RESOURCES-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$61,429							
	\$61,429							
313-DEPARTMENT OF INFORMATION RESOURCES-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$26,835,118	\$6,421,605/23.93%	\$91/0.00%	\$2,138,886/7.97%	\$2,839,933/10.58%	\$1,430,686/5.33%	\$12,008/0.04%	
	\$9,810							
	\$12,755,722							
	\$14,069,585	\$6,421,605/45.64%	\$91/0.00%	\$2,138,886/15.20%	\$2,839,933/20.18%	\$1,430,686/10.17%	\$12,008/0.09%	
313-DEPARTMENT OF INFORMATION RESOURCES-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$9,287,953	\$6,598,035/71.04%	\$24,393/0.26%	\$2,772,254/29.85%	\$2,420,874/26.06%	\$1,380,439/14.86%	\$74/0.00%	
	\$7,296							
	\$9,280,657	\$6,598,035/71.09%	\$24,393/0.26%	\$2,772,254/29.87%	\$2,420,874/26.09%	\$1,380,439/14.87%	\$74/0.00%	
313-DEPARTMENT OF INFORMATION RESOURCES-Grand Total Expenditures								
T N S -TC -I	\$36,184,501	\$13,019,640/35.98%	\$24,484/0.07%	\$4,911,140/13.57%	\$5,260,808/14.54%	\$2,811,125/7.77%	\$12,082/0.03%	
	\$17,106							
	\$12,755,722							
	\$23,411,672	\$13,019,640/55.61%	\$24,484/0.10%	\$4,911,140/20.98%	\$5,260,808/22.47%	\$2,811,125/12.01%	\$12,082/0.05%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
315-EDUCATIONAL OPPORTUNITIES AND INVEST-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
315-EDUCATIONAL OPPORTUNITIES AND INVEST-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
315-EDUCATIONAL OPPORTUNITIES AND INVEST-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
315-EDUCATIONAL OPPORTUNITIES AND INVEST-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$224,600	-----	-----	-----	-----	-----	-----	-----
	\$224,600	-----	-----	-----	-----	-----	-----	-----
315-EDUCATIONAL OPPORTUNITIES AND INVEST-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$828,327	\$316,027/38.15%		\$1,007/0.12%	\$1,840/0.22%	\$313,180/37.81%		
	\$284	-----	-----	-----	-----	-----	-----	-----
	\$828,043	\$316,027/38.17%		\$1,007/0.12%	\$1,840/0.22%	\$313,180/37.82%		
315-EDUCATIONAL OPPORTUNITIES AND INVEST-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$10,802	\$263/2.44%				\$263/2.44%		
	\$10,802	\$263/2.44%				\$263/2.44%		
315-EDUCATIONAL OPPORTUNITIES AND INVEST-Grand Total Expenditures								
T N S -TC -I	\$1,063,729	\$316,290/29.73%		\$1,007/0.09%	\$1,840/0.17%	\$313,443/29.47%		
	\$284	-----	-----	-----	-----	-----	-----	-----
	\$1,063,445	\$316,290/29.74%		\$1,007/0.09%	\$1,840/0.17%	\$313,443/29.47%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
320-TEXAS WORKFORCE COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
320-TEXAS WORKFORCE COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
320-TEXAS WORKFORCE COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$6,365,967	\$683,089/10.73%	\$318,596/5.00%	\$249,428/3.92%	\$115,064/1.81%			
	***	\$84,205/1.35%		\$4,700/0.08%	\$79,505/1.28%			
	\$6,365,967	\$767,295/12.05%	\$318,596/5.00%	\$254,128/3.99%	\$194,570/3.06%			
320-TEXAS WORKFORCE COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,046,927	\$1,019,669/97.40%		\$482,136/46.05%	\$537,532/51.34%			
	\$1,046,927	\$1,019,669/97.40%		\$482,136/46.05%	\$537,532/51.34%			
320-TEXAS WORKFORCE COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$194,051,960	\$16,981,942/8.75%	-\$471	\$7,341,433/3.78%	\$3,691,963/1.90%	\$5,949,017/3.07%		
	***	\$644,849/1.62%			\$549,271/1.38%	\$95,578/0.24%		
	\$326,990							
	\$14,517,549							
	\$179,207,421	\$17,626,792/9.84%	-\$471	\$7,341,433/4.10%	\$4,241,235/2.37%	\$6,044,595/3.37%		
320-TEXAS WORKFORCE COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$13,274,920	\$893,808/6.73%	\$206,291/1.55%	\$45,437/0.34%	\$535,064/4.03%	\$104,675/0.79%		\$2,339/0.02%
	***	\$5,423,949/97.51%			\$5,423,949/97.51%			
	\$280,716	\$2,713/0.97%	\$73/0.03%		\$1,158/0.41%	\$1,482/0.53%		
	\$55							
	\$12,994,149	\$6,315,044/48.60%	\$206,217/1.59%	\$45,437/0.35%	\$5,957,855/45.85%	\$103,193/0.79%		\$2,339/0.02%
320-TEXAS WORKFORCE COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$214,739,776	\$19,578,510/9.12%	\$524,416/0.24%	\$8,118,436/3.78%	\$4,879,625/2.27%	\$6,053,693/2.82%		\$2,339/0.00%
	***	\$6,153,004/11.94%		\$4,700/0.01%	\$6,052,726/11.74%	\$95,578/0.19%		
	\$607,706	\$2,713/0.45%	\$73/0.01%		\$1,158/0.19%	\$1,482/0.24%		
	\$14,517,604							
	\$199,614,465	\$25,728,801/12.89%	\$524,343/0.26%	\$8,123,136/4.07%	\$10,931,193/5.48%	\$6,147,789/3.08%		\$2,339/0.00%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
323-TEACHER RETIREMENT SYSTEM OF TEXAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
323-TEACHER RETIREMENT SYSTEM OF TEXAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
323-TEACHER RETIREMENT SYSTEM OF TEXAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,963,374	\$1,664,722/84.79%		\$1,563,179/79.62%	\$101,542/5.17%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,963,374	\$1,664,722/84.79%		\$1,563,179/79.62%	\$101,542/5.17%			
323-TEACHER RETIREMENT SYSTEM OF TEXAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$3,798,120							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,798,120							
323-TEACHER RETIREMENT SYSTEM OF TEXAS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$39,161,206	\$12,479,852/31.87%	\$751,143/1.92%	\$3,077,439/7.86%	\$5,835,549/14.90%	\$2,144,372/5.48%		\$671,347/1.71%
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$39,161,206	\$12,479,852/31.87%	\$751,143/1.92%	\$3,077,439/7.86%	\$5,835,549/14.90%	\$2,144,372/5.48%		\$671,347/1.71%
323-TEACHER RETIREMENT SYSTEM OF TEXAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,209,529	\$1,296,807/30.81%	\$161,721/3.84%	\$49,993/1.19%	\$1,014,625/24.10%	\$70,468/1.67%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,209,529	\$1,296,807/30.81%	\$161,721/3.84%	\$49,993/1.19%	\$1,014,625/24.10%	\$70,468/1.67%		
323-TEACHER RETIREMENT SYSTEM OF TEXAS-Grand Total Expenditures								
T N S -TC -I	\$49,132,231	\$15,441,382/31.43%	\$912,864/1.86%	\$4,690,612/9.55%	\$6,951,717/14.15%	\$2,214,840/4.51%		\$671,347/1.37%
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$49,132,231	\$15,441,382/31.43%	\$912,864/1.86%	\$4,690,612/9.55%	\$6,951,717/14.15%	\$2,214,840/4.51%		\$671,347/1.37%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
326-TX EMERGENCY SVCS RETIREMENT SYST-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
326-TX EMERGENCY SVCS RETIREMENT SYST-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
326-TX EMERGENCY SVCS RETIREMENT SYST-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
326-TX EMERGENCY SVCS RETIREMENT SYST-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$148,978	-----	-----	-----	-----	-----	-----	-----
	\$148,978	-----	-----	-----	-----	-----	-----	-----
326-TX EMERGENCY SVCS RETIREMENT SYST-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$582,073	\$75,059/12.90%		\$24,419/4.20%	\$47,955/8.24%	\$2,685/0.46%		
	*** \$529	\$19,125/5.46%		\$19,125/5.46%				
	\$581,543	\$94,184/16.20%		\$43,544/7.49%	\$47,955/8.25%	\$2,685/0.46%		
326-TX EMERGENCY SVCS RETIREMENT SYST-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$30,744	\$14,544/47.31%			\$7,528/24.49%	\$7,015/22.82%		
	*** \$1,919	\$4,509/22.17%			\$4,509/22.17%			
	\$28,824	\$19,054/66.10%			\$12,038/41.77%	\$7,015/24.34%		
326-TX EMERGENCY SVCS RETIREMENT SYST-Grand Total Expenditures								
T N S -TC -I	\$761,796	\$89,603/11.76%		\$24,419/3.21%	\$55,484/7.28%	\$9,700/1.27%		
	*** \$2,449	\$23,635/6.37%		\$19,125/5.16%	\$4,509/1.22%			
	\$759,346	\$113,239/14.91%		\$43,544/5.73%	\$59,994/7.90%	\$9,700/1.28%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
327-EMPLOYEES RETIREMENT SYSTEM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
327-EMPLOYEES RETIREMENT SYSTEM-Building Construction Unadjusted Goal is 21.1%								
T N S	\$3,447,590	\$130,331/3.78%		\$26,711/0.77%	\$15,944/0.46%			\$87,675/2.54%
-TC	*** \$1,350	\$351,349/34.88%		\$29,208/2.90%	\$57,551/5.71%	\$264,590/26.27%		
-I	\$2,396,542							
	\$1,049,697	\$481,680/45.89%		\$55,920/5.33%	\$73,495/7.00%	\$264,590/25.21%		\$87,675/8.35%
327-EMPLOYEES RETIREMENT SYSTEM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$139,265	\$34,441/24.73%		\$18,715/13.44%	\$327/0.24%	\$15,398/11.06%		
	\$139,265	\$34,441/24.73%		\$18,715/13.44%	\$327/0.24%	\$15,398/11.06%		
327-EMPLOYEES RETIREMENT SYSTEM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$2,756,765							
	\$2,756,765							
327-EMPLOYEES RETIREMENT SYSTEM-Other Services Unadjusted Goal is 26%								
T N S	\$27,484,593	\$8,513,627/30.98%	\$298,242/1.09%	\$1,879,560/6.84%	\$3,830,944/13.94%	\$2,383,576/8.67%		\$121,302/0.44%
-TC	*** \$136,066	\$11,820/4.05%				\$11,820/4.05%		
-I	\$68,200							
	\$27,280,325	\$8,525,447/31.25%	\$298,242/1.09%	\$1,879,560/6.89%	\$3,830,944/14.04%	\$2,395,396/8.78%		\$121,302/0.44%
327-EMPLOYEES RETIREMENT SYSTEM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,891,985	\$523,073/18.09%	\$36,648/1.27%	\$273,511/9.46%	\$185,003/6.40%	\$27,910/0.97%		
	*** \$16,210	\$15,029/18.45%				\$15,029/18.45%		
	\$481	\$181/1.12%			\$181/1.12%			
	\$2,875,294	\$537,921/18.71%	\$36,648/1.27%	\$273,511/9.51%	\$184,821/6.43%	\$42,939/1.49%		
327-EMPLOYEES RETIREMENT SYSTEM-Grand Total Expenditures								
T N S	\$36,720,200	\$9,201,474/25.06%	\$334,891/0.91%	\$2,198,499/5.99%	\$4,032,220/10.98%	\$2,426,885/6.61%		\$208,977/0.57%
-TC	*** \$153,626	\$378,198/27.39%		\$29,208/2.12%	\$57,551/4.17%	\$291,439/21.11%		
-I	\$2,465,224	\$181/0.12%			\$181/0.12%			
	\$34,101,349	\$9,579,491/28.09%	\$334,891/0.98%	\$2,227,708/6.53%	\$4,089,589/11.99%	\$2,718,324/7.97%		\$208,977/0.61%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
329-REAL ESTATE COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
329-REAL ESTATE COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
329-REAL ESTATE COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
329-REAL ESTATE COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$34,126	\$34,126/100.00%	\$34,126/100.00%					
T N S -TC -I	\$34,126	\$34,126/100.00%	\$34,126/100.00%					
329-REAL ESTATE COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$903,467	\$482,298/53.38%	\$7,660/0.85%	\$48,818/5.40%	\$421,843/46.69%	\$3,976/0.44%		
T N S -TC -I	\$1,021							
T N S -TC -I	\$902,445	\$482,298/53.44%	\$7,660/0.85%	\$48,818/5.41%	\$421,843/46.74%	\$3,976/0.44%		
329-REAL ESTATE COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$526,776	\$460,064/87.34%	\$254,348/48.28%	\$72,636/13.79%	\$116,996/22.21%	\$16,083/3.05%		
T N S -TC -I	\$156							
T N S -TC -I	\$526,619	\$460,064/87.36%	\$254,348/48.30%	\$72,636/13.79%	\$116,996/22.22%	\$16,083/3.05%		
329-REAL ESTATE COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$1,464,369	\$976,489/66.68%	\$296,135/20.22%	\$121,454/8.29%	\$538,840/36.80%	\$20,059/1.37%		
T N S -TC -I	\$1,178							
T N S -TC -I	\$1,463,191	\$976,489/66.74%	\$296,135/20.24%	\$121,454/8.30%	\$538,840/36.83%	\$20,059/1.37%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
332-TX DEPT OF HOUSING & COMM AFFAIRS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
332-TX DEPT OF HOUSING & COMM AFFAIRS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
332-TX DEPT OF HOUSING & COMM AFFAIRS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
332-TX DEPT OF HOUSING & COMM AFFAIRS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
332-TX DEPT OF HOUSING & COMM AFFAIRS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$86,290,178	\$1,012,665/1.17%	\$10,318/0.01%	\$98,795/0.11%	\$400,686/0.46%	\$502,865/0.58%		
	\$27,547							
	\$83,692,656							
	\$2,569,974	\$1,012,665/39.40%	\$10,318/0.40%	\$98,795/3.84%	\$400,686/15.59%	\$502,865/19.57%		
332-TX DEPT OF HOUSING & COMM AFFAIRS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$432,308	\$326,722/75.58%	\$195,961/45.33%		\$101,703/23.53%	\$29,057/6.72%		
	\$4,777							
	\$427,530	\$326,722/76.42%	\$195,961/45.84%		\$101,703/23.79%	\$29,057/6.80%		
332-TX DEPT OF HOUSING & COMM AFFAIRS-Grand Total Expenditures								
T N S -TC -I	\$86,722,486	\$1,339,388/1.54%	\$206,279/0.24%	\$98,795/0.11%	\$502,390/0.58%	\$531,923/0.61%		
	\$32,324							
	\$83,692,656							
	\$2,997,505	\$1,339,388/44.68%	\$206,279/6.88%	\$98,795/3.30%	\$502,390/16.76%	\$531,923/17.75%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
338-STATE PENSION REVIEW BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
338-STATE PENSION REVIEW BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
338-STATE PENSION REVIEW BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
338-STATE PENSION REVIEW BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
338-STATE PENSION REVIEW BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$194,982	\$183,924/94.33%			\$183,924/94.33%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$194,982	\$183,924/94.33%			\$183,924/94.33%			
338-STATE PENSION REVIEW BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$18,333	\$4,123/22.49%				\$4,123/22.49%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$18,333	\$4,123/22.49%				\$4,123/22.49%		
338-STATE PENSION REVIEW BOARD-Grand Total Expenditures								
T N S -TC -I	\$213,315	\$188,047/88.15%			\$183,924/86.22%	\$4,123/1.93%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$213,315	\$188,047/88.15%			\$183,924/86.22%	\$4,123/1.93%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
347-TEXAS PUBLIC FINANCE AUTHORITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
347-TEXAS PUBLIC FINANCE AUTHORITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
347-TEXAS PUBLIC FINANCE AUTHORITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
347-TEXAS PUBLIC FINANCE AUTHORITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$270,049							
T N S -TC -I	\$270,049							
347-TEXAS PUBLIC FINANCE AUTHORITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$483,564	\$199/0.04%			\$199/0.04%			
T N S -TC -I	\$702							
T N S -TC -I	\$482,861	\$199/0.04%			\$199/0.04%			
347-TEXAS PUBLIC FINANCE AUTHORITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$13,169	\$6,307/47.89%	\$5,865/44.54%		\$375/2.85%	\$65/0.50%		
T N S -TC -I	\$265	\$265/100.00%			\$199/75.15%	\$65/24.85%		
T N S -TC -I	\$12,903	\$6,041/46.82%	\$5,865/45.46%		\$175/1.36%			
347-TEXAS PUBLIC FINANCE AUTHORITY-Grand Total Expenditures								
T N S -TC -I	\$766,782	\$6,506/0.85%	\$5,865/0.76%		\$574/0.07%	\$65/0.01%		
T N S -TC -I	\$968	\$265/27.42%			\$199/20.61%	\$65/6.81%		
T N S -TC -I	\$765,814	\$6,241/0.81%	\$5,865/0.77%		\$375/0.05%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
352-TEXAS BOND REVIEW BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
352-TEXAS BOND REVIEW BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
352-TEXAS BOND REVIEW BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
352-TEXAS BOND REVIEW BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
352-TEXAS BOND REVIEW BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$33,589	\$9,706/28.90%			\$9,706/28.90%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$33,589	\$9,706/28.90%			\$9,706/28.90%			
352-TEXAS BOND REVIEW BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$27,985							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$27,985							
352-TEXAS BOND REVIEW BOARD-Grand Total Expenditures								
T N S -TC -I	\$61,574	\$9,706/15.76%			\$9,706/15.76%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$61,574	\$9,706/15.76%			\$9,706/15.76%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
356-TEXAS ETHICS COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
356-TEXAS ETHICS COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
356-TEXAS ETHICS COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
356-TEXAS ETHICS COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$4,020	\$4,020/100.00%			\$4,020/100.00%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,020	\$4,020/100.00%			\$4,020/100.00%			
356-TEXAS ETHICS COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$760,109	\$668,359/87.93%			\$657,847/86.55%	\$10,512/1.38%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$760,109	\$668,359/87.93%			\$657,847/86.55%	\$10,512/1.38%		
356-TEXAS ETHICS COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$33,884	\$23,202/68.47%			\$196/0.58%	\$23,005/67.89%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$33,884	\$23,202/68.47%			\$196/0.58%	\$23,005/67.89%		
356-TEXAS ETHICS COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$798,013	\$695,582/87.16%			\$662,064/82.96%	\$33,517/4.20%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$798,013	\$695,582/87.16%			\$662,064/82.96%	\$33,517/4.20%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$2,200	\$2,200/100.00%			\$2,200/100.00%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,200	\$2,200/100.00%			\$2,200/100.00%			
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$15,668							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$15,668							
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$46,502	\$32,456/69.79%			\$30,384/65.34%	\$2,072/4.46%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$46,502	\$32,456/69.79%			\$30,384/65.34%	\$2,072/4.46%		
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Grand Total Expenditures								
T N S -TC -I	\$64,371	\$34,656/53.84%			\$32,584/50.62%	\$2,072/3.22%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$64,371	\$34,656/53.84%			\$32,584/50.62%	\$2,072/3.22%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,139							
	\$1,139							
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$44,656	\$44,656/100.00%		\$44,656/100.00%				
	\$44,656	\$44,656/100.00%		\$44,656/100.00%				
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$611,552	\$96,367/15.76%		\$540/0.09%	\$95,034/15.54%	\$793/0.13%		
	\$2,849	\$712/25.00%			\$712/25.00%			
	\$608,702	\$95,655/15.71%		\$540/0.09%	\$94,321/15.50%	\$793/0.13%		
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$264,331	\$181,493/68.66%	\$94/0.04%	\$43/0.02%	\$96,427/36.48%	\$84,928/32.13%		
	\$5,857							
	\$258,474	\$181,493/70.22%	\$94/0.04%	\$43/0.02%	\$96,427/37.31%	\$84,928/32.86%		
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Grand Total Expenditures								
T N S -TC -I	\$921,678	\$322,517/34.99%	\$94/0.01%	\$45,239/4.91%	\$191,461/20.77%	\$85,721/9.30%		
	\$8,706	\$712/8.18%			\$712/8.18%			
	\$912,972	\$321,804/35.25%	\$94/0.01%	\$45,239/4.96%	\$190,749/20.89%	\$85,721/9.39%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
362-TEXAS LOTTERY COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
362-TEXAS LOTTERY COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
362-TEXAS LOTTERY COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$4,058	\$2,348/57.86%			\$2,348/57.86%			
	\$4,058	\$2,348/57.86%			\$2,348/57.86%			
362-TEXAS LOTTERY COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,554,695	\$213,623/13.74%	\$213,623/13.74%					
	\$1,554,695	\$213,623/13.74%	\$213,623/13.74%					
362-TEXAS LOTTERY COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$235,920,040	\$10,891,144/4.62%		\$9,991,772/4.24%	\$839,061/0.36%	\$60,310/0.03%		
	*** \$80,856	\$11,284,351/5.05%	\$9,546,980/4.27%	\$1,154,335/0.52%	\$570,406/0.26%	\$12,629/0.01%		
	\$235,839,184	\$22,175,496/9.40%	\$9,546,980/4.05%	\$11,146,108/4.73%	\$1,409,468/0.60%	\$72,939/0.03%		
362-TEXAS LOTTERY COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,477,845	\$610,216/41.29%		\$18,010/1.22%	\$365,189/24.71%	\$227,016/15.36%		
	\$4,077	\$910/22.32%			\$910/22.32%			
	\$1,473,767	\$609,306/41.34%		\$18,010/1.22%	\$364,279/24.72%	\$227,016/15.40%		
362-TEXAS LOTTERY COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$238,956,639	\$11,717,332/4.90%	\$213,623/0.09%	\$10,009,782/4.19%	\$1,206,599/0.50%	\$287,326/0.12%		
	*** \$84,934	\$11,284,351/5.05%	\$9,546,980/4.27%	\$1,154,335/0.52%	\$570,406/0.26%	\$12,629/0.01%		
	\$238,871,705	\$23,000,774/9.63%	\$9,760,604/4.09%	\$11,164,118/4.67%	\$1,776,096/0.74%	\$299,955/0.13%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
364-HEALTH PROFESSIONS COUNCIL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
364-HEALTH PROFESSIONS COUNCIL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
364-HEALTH PROFESSIONS COUNCIL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
364-HEALTH PROFESSIONS COUNCIL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
364-HEALTH PROFESSIONS COUNCIL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$635,265	\$44,598/7.02%		\$1,100/0.17%	\$5,580/0.88%	\$37,918/5.97%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$635,265	\$44,598/7.02%		\$1,100/0.17%	\$5,580/0.88%	\$37,918/5.97%		
364-HEALTH PROFESSIONS COUNCIL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$13,167							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$13,167							
364-HEALTH PROFESSIONS COUNCIL-Grand Total Expenditures								
T N S -TC -I	\$648,433	\$44,598/6.88%		\$1,100/0.17%	\$5,580/0.86%	\$37,918/5.85%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$648,433	\$44,598/6.88%		\$1,100/0.17%	\$5,580/0.86%	\$37,918/5.85%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
401-TEXAS MILITARY DEPARTMENT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$265,743	\$90,548/34.07%			\$90,548/34.07%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$265,743	\$90,548/34.07%			\$90,548/34.07%			
401-TEXAS MILITARY DEPARTMENT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$25,957,388	\$15,120,751/58.25%	\$990,936/3.82%	\$6,962,858/26.82%	\$348,479/1.34%	\$6,818,477/26.27%		
	***	\$5,343,577/20.69%	\$98,450/0.38%	\$143,514/0.56%	\$5,059,120/19.59%	\$30,674/0.12%		\$11,816/0.05%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$25,957,388	\$20,464,329/78.84%	\$1,089,387/4.20%	\$7,106,373/27.38%	\$5,407,600/20.83%	\$6,849,152/26.39%		\$11,816/0.05%
401-TEXAS MILITARY DEPARTMENT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$3,807,643	\$1,050,546/27.59%	\$332,291/8.73%	\$199,637/5.24%	\$460,579/12.10%	\$58,037/1.52%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,807,643	\$1,050,546/27.59%	\$332,291/8.73%	\$199,637/5.24%	\$460,579/12.10%	\$58,037/1.52%		
401-TEXAS MILITARY DEPARTMENT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,007,007	\$177,290/17.61%	\$157,115/15.60%		\$20,175/2.00%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,007,007	\$177,290/17.61%	\$157,115/15.60%		\$20,175/2.00%			
401-TEXAS MILITARY DEPARTMENT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$509,009,982	\$868,658/0.17%	\$152,240/0.03%	\$43,721/0.01%	\$388,003/0.08%	\$276,775/0.05%		\$7,918/0.00%
	\$11,645							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$508,998,336	\$868,658/0.17%	\$152,240/0.03%	\$43,721/0.01%	\$388,003/0.08%	\$276,775/0.05%		\$7,918/0.00%
401-TEXAS MILITARY DEPARTMENT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$36,493,382	\$3,617,347/9.91%	\$273/0.00%	\$52,263/0.14%	\$3,352,804/9.19%	\$209,479/0.57%		\$2,525/0.01%
	\$558,419	\$352/0.06%			\$352/0.06%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$35,934,963	\$3,616,994/10.07%	\$273/0.00%	\$52,263/0.15%	\$3,352,452/9.33%	\$209,479/0.58%		\$2,525/0.01%
401-TEXAS MILITARY DEPARTMENT-Grand Total Expenditures								
T N S -TC -I	\$576,541,149	\$20,925,143/3.63%	\$1,632,857/0.28%	\$7,258,481/1.26%	\$4,660,590/0.81%	\$7,362,769/1.28%		\$10,443/0.00%
	***	\$5,343,577/20.69%	\$98,450/0.38%	\$143,514/0.56%	\$5,059,120/19.59%	\$30,674/0.12%		\$11,816/0.05%
	\$570,065	\$352/0.06%			\$352/0.06%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$575,971,083	\$26,268,367/4.56%	\$1,731,308/0.30%	\$7,401,996/1.29%	\$9,719,358/1.69%	\$7,393,444/1.28%		\$22,260/0.00%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
403-TEXAS VETERANS COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
403-TEXAS VETERANS COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
403-TEXAS VETERANS COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$7,289	-----	-----	-----	-----	-----	-----	-----
	\$7,289	-----	-----	-----	-----	-----	-----	-----
403-TEXAS VETERANS COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$42,261	-----	-----	-----	-----	-----	-----	-----
	\$42,261	-----	-----	-----	-----	-----	-----	-----
403-TEXAS VETERANS COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,134,508	\$425,917/37.54%	-----	\$8,115/0.72%	\$193,302/17.04%	\$224,330/19.77%	-----	\$168/0.01%
	\$32,713	\$6,102/18.66%	-----	-----	\$6,102/18.66%	-----	-----	-----
	\$1,101,795	\$419,814/38.10%	-----	\$8,115/0.74%	\$187,199/16.99%	\$224,330/20.36%	-----	\$168/0.02%
403-TEXAS VETERANS COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$857,033	\$402,904/47.01%	\$76,680/8.95%	\$20,119/2.35%	\$97,253/11.35%	\$208,850/24.37%	-----	-----
	\$3,406	\$521/15.31%	-----	-----	\$472/13.88%	\$48/1.44%	-----	-----
	\$853,626	\$402,382/47.14%	\$76,680/8.98%	\$20,119/2.36%	\$96,780/11.34%	\$208,801/24.46%	-----	-----
403-TEXAS VETERANS COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$2,041,091	\$828,821/40.61%	\$76,680/3.76%	\$28,235/1.38%	\$290,555/14.24%	\$433,181/21.22%	-----	\$168/0.01%
	\$36,119	\$6,624/18.34%	-----	-----	\$6,575/18.20%	\$48/0.14%	-----	-----
	\$2,004,971	\$822,197/41.01%	\$76,680/3.82%	\$28,235/1.41%	\$283,979/14.16%	\$433,132/21.60%	-----	\$168/0.01%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
405-DEPARTMENT OF PUBLIC SAFETY-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$303,958	\$100,505/33.07%	\$74,894/24.64%	\$9,766/3.21%	\$15,844/5.21%			
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$303,958	\$100,505/33.07%	\$74,894/24.64%	\$9,766/3.21%	\$15,844/5.21%			
405-DEPARTMENT OF PUBLIC SAFETY-Building Construction Unadjusted Goal is 21.1%								
T N S	\$5,938,145	\$2,847,967/47.96%	\$152,332/2.57%	\$2,645,691/44.55%	\$47,058/0.79%	\$2,885/0.05%		
-TC	***							
-I	\$1,697							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,923,129	\$2,847,967/48.08%	\$152,332/2.57%	\$2,645,691/44.67%	\$47,058/0.79%	\$2,885/0.05%		
405-DEPARTMENT OF PUBLIC SAFETY-Special Trade Unadjusted Goal is 32.9%								
T N S	\$5,954,210	\$2,384,551/40.05%	\$563,700/9.47%	\$947,954/15.92%	\$268,827/4.51%	\$580,438/9.75%		\$23,630/0.40%
-TC	\$1,831							
-I	\$405,003							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,547,376	\$2,384,551/42.99%	\$563,700/10.16%	\$947,954/17.09%	\$268,827/4.85%	\$580,438/10.46%		\$23,630/0.43%
405-DEPARTMENT OF PUBLIC SAFETY-Professional Services Unadjusted Goal is 23.7%								
T N S	\$478,110							
-TC	\$38,298							
-I	\$5,298							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$434,513							
405-DEPARTMENT OF PUBLIC SAFETY-Other Services Unadjusted Goal is 26%								
T N S	\$115,914,760	\$17,332,506/14.95%	\$241,030/0.21%	\$5,051,569/4.36%	\$6,693,599/5.77%	\$5,289,929/4.56%		\$56,377/0.05%
-TC	***	\$1,453,154/2.41%		\$7,557/0.01%	\$1,089,768/1.81%	\$355,828/0.59%		
-I	\$6,038,691							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$108,957,421	\$18,785,660/17.24%	\$241,030/0.22%	\$5,059,127/4.64%	\$7,783,367/7.14%	\$5,645,757/5.18%		\$56,377/0.05%
405-DEPARTMENT OF PUBLIC SAFETY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$200,590,518	\$29,275,788/14.59%	\$411,931/0.21%	\$4,543,150/2.26%	\$21,644,556/10.79%	\$2,501,008/1.25%	\$28,141/0.01%	\$147,000/0.07%
-TC	***	\$21,745/2.47%		\$21,745/2.47%				
-I	\$82,338,687	\$712,509/0.87%	\$30,818/0.04%	\$550,415/0.67%	\$125,341/0.15%	\$5,932/0.01%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$118,250,446	\$28,585,024/24.17%	\$381,113/0.32%	\$4,014,479/3.39%	\$21,519,214/18.20%	\$2,495,075/2.11%	\$28,141/0.02%	\$147,000/0.12%
405-DEPARTMENT OF PUBLIC SAFETY-Grand Total Expenditures								
T N S	\$329,179,704	\$51,941,318/15.78%	\$1,443,889/0.44%	\$13,198,132/4.01%	\$28,669,886/8.71%	\$8,374,261/2.54%	\$28,141/0.01%	\$227,007/0.07%
-TC	***	\$1,474,899/2.22%		\$29,302/0.04%	\$1,089,768/1.64%	\$355,828/0.54%		
-I	\$88,419,205	\$712,509/0.81%	\$30,818/0.03%	\$550,415/0.62%	\$125,341/0.14%	\$5,932/0.01%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$239,416,846	\$52,703,709/22.01%	\$1,413,070/0.59%	\$12,677,019/5.29%	\$29,634,312/12.38%	\$8,724,157/3.64%	\$28,141/0.01%	\$227,007/0.09%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$56,933							
	\$56,933							
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$4,000							
	\$4,000							
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,465,982	\$387,207/26.41%			\$12,601/0.86%	\$374,606/25.55%		
	\$2,881							
	\$1,463,100	\$387,207/26.46%			\$12,601/0.86%	\$374,606/25.60%		
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$386,652	\$88,278/22.83%		\$25,866/6.69%	\$40,985/10.60%	\$21,426/5.54%		
	\$292							
	\$386,359	\$88,278/22.85%		\$25,866/6.69%	\$40,985/10.61%	\$21,426/5.55%		
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Grand Total Expenditures								
T N S -TC -I	\$1,913,567	\$475,486/24.85%		\$25,866/1.35%	\$53,586/2.80%	\$396,032/20.70%		
	\$3,174							
	\$1,910,393	\$475,486/24.89%		\$25,866/1.35%	\$53,586/2.81%	\$396,032/20.73%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
409-COMMISSION ON JAIL STANDARDS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
409-COMMISSION ON JAIL STANDARDS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
409-COMMISSION ON JAIL STANDARDS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
409-COMMISSION ON JAIL STANDARDS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$3,740	\$3,640/97.33%			\$3,640/97.33%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,740	\$3,640/97.33%			\$3,640/97.33%			
409-COMMISSION ON JAIL STANDARDS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$46,489	\$9,332/20.07%		\$672/1.45%	\$8,556/18.41%	\$103/0.22%		
T N S -TC -I	\$665							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$45,824	\$9,332/20.36%		\$672/1.47%	\$8,556/18.67%	\$103/0.23%		
409-COMMISSION ON JAIL STANDARDS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$94,796	\$45,640/48.15%			\$4,043/4.27%	\$41,597/43.88%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$94,796	\$45,640/48.15%			\$4,043/4.27%	\$41,597/43.88%		
409-COMMISSION ON JAIL STANDARDS-Grand Total Expenditures								
T N S -TC -I	\$145,026	\$58,612/40.42%		\$672/0.46%	\$16,240/11.20%	\$41,700/28.75%		
T N S -TC -I	\$665							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$144,360	\$58,612/40.60%		\$672/0.47%	\$16,240/11.25%	\$41,700/28.89%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
411-TX COMMISSION OF FIRE PROTECTION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
411-TX COMMISSION OF FIRE PROTECTION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
411-TX COMMISSION OF FIRE PROTECTION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
411-TX COMMISSION OF FIRE PROTECTION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
411-TX COMMISSION OF FIRE PROTECTION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$37,430	\$5,102/13.63%			\$980/2.62%	\$4,122/11.01%		
	\$9,932							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$27,498	\$5,102/18.56%			\$980/3.56%	\$4,122/14.99%		
411-TX COMMISSION OF FIRE PROTECTION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$68,745	\$7,408/10.78%			\$1,529/2.22%	\$5,879/8.55%		
	\$8,286							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$60,458	\$7,408/12.25%			\$1,529/2.53%	\$5,879/9.73%		
411-TX COMMISSION OF FIRE PROTECTION-Grand Total Expenditures								
T N S -TC -I	\$106,175	\$12,511/11.78%			\$2,509/2.36%	\$10,002/9.42%		
	\$18,218							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$87,956	\$12,511/14.22%			\$2,509/2.85%	\$10,002/11.37%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Heavy Construction Unadjusted Goal is 11.2%								
T								
N								
S								
-TC								
-I								

448-OFFICE OF INJURED EMPLOYEE COUNSEL-Building Construction Unadjusted Goal is 21.1%								
T								
N								
S								
-TC								
-I								

448-OFFICE OF INJURED EMPLOYEE COUNSEL-Special Trade Unadjusted Goal is 32.9%								
T								
N								
S								
-TC								
-I								

448-OFFICE OF INJURED EMPLOYEE COUNSEL-Professional Services Unadjusted Goal is 23.7%								
T								
N								
S								
-TC								
-I								

448-OFFICE OF INJURED EMPLOYEE COUNSEL-Other Services Unadjusted Goal is 26%								
T	\$103,182	\$774/0.75%			\$774/0.75%			
N								
S								
-TC	\$94	\$94/100.00%			\$94/100.00%			
-I	\$2,988							

	\$100,099	\$679/0.68%			\$679/0.68%			

448-OFFICE OF INJURED EMPLOYEE COUNSEL-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$42,862	\$13,039/30.42%			\$695/1.62%	\$12,343/28.80%		
N								
S								
-TC								
-I								

	\$42,862	\$13,039/30.42%			\$695/1.62%	\$12,343/28.80%		

448-OFFICE OF INJURED EMPLOYEE COUNSEL-Grand Total Expenditures								
T	\$146,045	\$13,813/9.46%			\$1,469/1.01%	\$12,343/8.45%		
N								
S								
-TC	\$94	\$94/100.00%			\$94/100.00%			
-I	\$2,988							

	\$142,962	\$13,718/9.60%			\$1,374/0.96%	\$12,343/8.63%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
450-TX DEPT OF SAVINGS AND MTG LENDING-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
450-TX DEPT OF SAVINGS AND MTG LENDING-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
450-TX DEPT OF SAVINGS AND MTG LENDING-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$163							
	\$163							
450-TX DEPT OF SAVINGS AND MTG LENDING-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$14,800	\$14,800/100.00%		\$14,800/100.00%				
	\$14,800	\$14,800/100.00%		\$14,800/100.00%				
450-TX DEPT OF SAVINGS AND MTG LENDING-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$244,147	\$132,661/54.34%		\$336/0.14%	\$62,515/25.61%	\$69,810/28.59%		
	\$1,525							
	\$242,622	\$132,661/54.68%		\$336/0.14%	\$62,515/25.77%	\$69,810/28.77%		
450-TX DEPT OF SAVINGS AND MTG LENDING-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$44,090	\$10,193/23.12%		\$7,973/18.08%	\$1,503/3.41%	\$716/1.62%		
	\$733	\$733/100.00%			\$16/2.29%	\$716/97.71%		
	\$43,357	\$9,460/21.82%		\$7,973/18.39%	\$1,486/3.43%			
450-TX DEPT OF SAVINGS AND MTG LENDING-Grand Total Expenditures								
T N S -TC -I	\$303,201	\$157,654/52.00%		\$23,109/7.62%	\$64,019/21.11%	\$70,526/23.26%		
	\$2,258	\$733/32.46%			\$16/0.74%	\$716/31.72%		
	\$300,942	\$156,921/52.14%		\$23,109/7.68%	\$64,002/21.27%	\$69,810/23.20%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
451-DEPARTMENT OF BANKING-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
451-DEPARTMENT OF BANKING-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
451-DEPARTMENT OF BANKING-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$9,766	\$4,127/42.26%			\$2,427/24.86%	\$1,700/17.41%		
	\$9,766	\$4,127/42.26%			\$2,427/24.86%	\$1,700/17.41%		
451-DEPARTMENT OF BANKING-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$40,760	\$40,760/100.00%		\$40,760/100.00%				
	\$40,760	\$40,760/100.00%		\$40,760/100.00%				
451-DEPARTMENT OF BANKING-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$800,656	\$32,291/4.03%	\$1,494/0.19%	\$2,125/0.27%	\$14,457/1.81%	\$14,214/1.78%		
	\$94							
	\$800,561	\$32,291/4.03%	\$1,494/0.19%	\$2,125/0.27%	\$14,457/1.81%	\$14,214/1.78%		
451-DEPARTMENT OF BANKING-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$456,324	\$313,198/68.64%			\$103,833/22.75%	\$209,365/45.88%		
	\$1,682	\$98/5.83%			\$98/5.83%			
	\$454,642	\$313,100/68.87%			\$103,735/22.82%	\$209,365/46.05%		
451-DEPARTMENT OF BANKING-Grand Total Expenditures								
T N S -TC -I	\$1,307,507	\$390,377/29.86%	\$1,494/0.11%	\$42,885/3.28%	\$120,718/9.23%	\$225,280/17.23%		
	\$1,776	\$98/5.52%			\$98/5.52%			
	\$1,305,730	\$390,279/29.89%	\$1,494/0.11%	\$42,885/3.28%	\$120,620/9.24%	\$225,280/17.25%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
452-TX DEPT OF LICENSING & REGULATION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
452-TX DEPT OF LICENSING & REGULATION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,300							
	\$3,300							
452-TX DEPT OF LICENSING & REGULATION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$33,239							
	\$33,239							
452-TX DEPT OF LICENSING & REGULATION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$100,920							
	\$100,920							
452-TX DEPT OF LICENSING & REGULATION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$5,060,036	\$441,577/8.73%		\$164,862/3.26%	\$5,935/0.12%	\$270,779/5.35%		
	\$5,324	\$4,666/87.64%			\$4,666/87.64%			
	\$5,054,712	\$436,911/8.64%		\$164,862/3.26%	\$1,269/0.03%	\$270,779/5.36%		
452-TX DEPT OF LICENSING & REGULATION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,428,625	\$592,701/41.49%	\$696/0.05%	\$193,047/13.51%	\$227,290/15.91%	\$171,666/12.02%		
	\$217,762	\$691/0.32%			\$475/0.22%	\$216/0.10%		
	\$1,210,863	\$592,009/48.89%	\$696/0.06%	\$193,047/15.94%	\$226,815/18.73%	\$171,449/14.16%		
452-TX DEPT OF LICENSING & REGULATION-Grand Total Expenditures								
T N S -TC -I	\$6,626,121	\$1,034,278/15.61%	\$696/0.01%	\$357,910/5.40%	\$233,226/3.52%	\$442,445/6.68%		
	\$223,086	\$5,357/2.40%			\$5,141/2.30%	\$216/0.10%		
	\$6,403,035	\$1,028,921/16.07%	\$696/0.01%	\$357,910/5.59%	\$228,084/3.56%	\$442,229/6.91%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
454-TEXAS DEPARTMENT OF INSURANCE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
454-TEXAS DEPARTMENT OF INSURANCE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
454-TEXAS DEPARTMENT OF INSURANCE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$70							
	\$70							
454-TEXAS DEPARTMENT OF INSURANCE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$254,869							
	\$254,869							
454-TEXAS DEPARTMENT OF INSURANCE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$7,719,737	\$2,301,995/29.82%	\$554/0.01%	\$102,364/1.33%	\$801,560/10.38%	\$1,397,516/18.10%		
	\$43,135							
	\$281,671							
	\$7,394,929	\$2,301,995/31.13%	\$554/0.01%	\$102,364/1.38%	\$801,560/10.84%	\$1,397,516/18.90%		
454-TEXAS DEPARTMENT OF INSURANCE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,957,122	\$680,571/13.73%	\$35,855/0.72%	\$94,508/1.91%	\$94,579/1.91%	\$455,627/9.19%		
	\$302,067							
	\$4,655,054	\$680,571/14.62%	\$35,855/0.77%	\$94,508/2.03%	\$94,579/2.03%	\$455,627/9.79%		
454-TEXAS DEPARTMENT OF INSURANCE-Grand Total Expenditures								
T N S -TC -I	\$12,931,799	\$2,982,566/23.06%	\$36,410/0.28%	\$196,872/1.52%	\$896,139/6.93%	\$1,853,144/14.33%		
	\$345,203							
	\$281,671							
	\$12,304,924	\$2,982,566/24.24%	\$36,410/0.30%	\$196,872/1.60%	\$896,139/7.28%	\$1,853,144/15.06%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
455-RAILROAD COMMISSION OF TEXAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
455-RAILROAD COMMISSION OF TEXAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$18,277	\$10,236/56.01%			\$10,236/56.01%			
	\$18,277	\$10,236/56.01%			\$10,236/56.01%			
455-RAILROAD COMMISSION OF TEXAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$53,982 *** \$19,829	\$8,616/15.96% \$993/2.91%			\$8,616/15.96% \$993/2.91%			
	\$34,153	\$9,610/28.14%			\$9,610/28.14%			
455-RAILROAD COMMISSION OF TEXAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$2,153,526 \$1,327,875	\$825,650/38.34%		\$397,756/18.47%	\$131,262/6.10%	\$296,631/13.77%		
	\$825,650	\$825,650/100.00%		\$397,756/48.17%	\$131,262/15.90%	\$296,631/35.93%		
455-RAILROAD COMMISSION OF TEXAS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$89,712,371 *** \$894,833 \$60,924,967	\$6,214,201/6.93% \$164,312/10.51% \$7,352/0.82%	\$45,371/0.05%	\$48,437/0.05%	\$4,012,231/4.47%	\$2,086,251/2.33%		\$13,890/0.02%
	\$27,892,570	\$6,371,162/22.84%	\$45,371/0.16%	\$63,241/0.23%	\$4,128,380/14.80%	\$2,112,259/7.57%		\$13,890/0.05%
455-RAILROAD COMMISSION OF TEXAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$5,323,649 *** \$3,729,716	\$1,550,482/29.12% \$7,819/14.99% \$2,860/0.08%	\$10,315/0.19%	\$868,649/16.32%	\$362,178/6.80%	\$309,339/5.81%		
	\$1,593,933	\$1,555,441/97.59%	\$10,315/0.65%	\$868,649/54.50%	\$365,123/22.91%	\$311,352/19.53%		
455-RAILROAD COMMISSION OF TEXAS-Grand Total Expenditures								
T N S -TC -I	\$97,261,806 *** \$4,624,549 \$62,272,672	\$8,609,188/8.85% \$173,126/10.49% \$10,213/0.22%	\$55,687/0.06%	\$1,314,843/1.35% \$14,803/0.90%	\$4,524,525/4.65% \$129,371/7.84% \$9,283/0.20%	\$2,692,222/2.77% \$28,951/1.75% \$929/0.02%		\$13,890/0.01%
	\$30,364,585	\$8,772,101/28.89%	\$55,687/0.18%	\$1,329,646/4.38%	\$4,644,613/15.30%	\$2,720,243/8.96%		\$13,890/0.05%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
456-BOARD OF PLUMBING EXAMINERS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
456-BOARD OF PLUMBING EXAMINERS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
456-BOARD OF PLUMBING EXAMINERS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$825							
	\$825							
456-BOARD OF PLUMBING EXAMINERS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
456-BOARD OF PLUMBING EXAMINERS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$192,748	\$89,389/46.38%	\$6,452/3.35%		\$82,727/42.92%	\$210/0.11%		
	\$424							
	\$192,324	\$89,389/46.48%	\$6,452/3.35%		\$82,727/43.01%	\$210/0.11%		
456-BOARD OF PLUMBING EXAMINERS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$177,883	\$48,642/27.35%	\$3,434/1.93%	\$20,961/11.78%	\$2,384/1.34%	\$21,861/12.29%		
	\$891							
	\$176,991	\$48,642/27.48%	\$3,434/1.94%	\$20,961/11.84%	\$2,384/1.35%	\$21,861/12.35%		
456-BOARD OF PLUMBING EXAMINERS-Grand Total Expenditures								
T N S -TC -I	\$371,457	\$138,031/37.16%	\$9,887/2.66%	\$20,961/5.64%	\$85,111/22.91%	\$22,071/5.94%		
	\$1,315							
	\$370,141	\$138,031/37.29%	\$9,887/2.67%	\$20,961/5.66%	\$85,111/22.99%	\$22,071/5.96%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$4,832							
	\$4,832							
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$2,400	\$2,400/100.00%			\$2,400/100.00%			
	\$2,400	\$2,400/100.00%			\$2,400/100.00%			
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$281,052	\$126,707/45.08%	\$42/0.02%	\$74,189/26.40%	\$31,256/11.12%	\$21,219/7.55%		
	\$2,254	\$85/3.79%			\$85/3.79%			
	\$278,797	\$126,622/45.42%	\$42/0.02%	\$74,189/26.61%	\$31,170/11.18%	\$21,219/7.61%		
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$123,378	\$37,559/30.44%	\$20,414/16.55%	\$2,738/2.22%	\$5,797/4.70%	\$8,609/6.98%		
	\$695	\$284/40.92%			\$284/40.92%			
	\$122,683	\$37,275/30.38%	\$20,414/16.64%	\$2,738/2.23%	\$5,512/4.49%	\$8,609/7.02%		
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Grand Total Expenditures								
T N S -TC -I	\$411,663	\$166,667/40.49%	\$20,456/4.97%	\$76,927/18.69%	\$39,453/9.58%	\$29,829/7.25%		
	\$2,950	\$370/12.55%			\$370/12.55%			
	\$408,713	\$166,297/40.69%	\$20,456/5.01%	\$76,927/18.82%	\$39,083/9.56%	\$29,829/7.30%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
458-ALCOHOLIC BEVERAGE COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
458-ALCOHOLIC BEVERAGE COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
458-ALCOHOLIC BEVERAGE COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$9,276							
	\$9,276							
458-ALCOHOLIC BEVERAGE COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$56,659	\$56,659/100.00%	\$56,659/100.00%					
	\$56,659	\$56,659/100.00%	\$56,659/100.00%					
458-ALCOHOLIC BEVERAGE COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$4,943,047	\$1,961,428/39.68%		\$761,818/15.41%	\$130,724/2.64%	\$1,061,695/21.48%		\$7,190/0.15%
	\$16,654							
	\$4,926,393	\$1,961,428/39.81%		\$761,818/15.46%	\$130,724/2.65%	\$1,061,695/21.55%		\$7,190/0.15%
458-ALCOHOLIC BEVERAGE COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,586,571	\$435,461/16.84%	\$30,744/1.19%	\$39,499/1.53%	\$84,293/3.26%	\$270,905/10.47%	\$3,959/0.15%	\$6,060/0.23%
	\$965,204	\$55/0.01%			\$55/0.01%			
	\$1,621,367	\$435,406/26.85%	\$30,744/1.90%	\$39,499/2.44%	\$84,237/5.20%	\$270,905/16.71%	\$3,959/0.24%	\$6,060/0.37%
458-ALCOHOLIC BEVERAGE COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$7,595,555	\$2,453,550/32.30%	\$87,403/1.15%	\$801,317/10.55%	\$215,017/2.83%	\$1,332,600/17.54%	\$3,959/0.05%	\$13,250/0.17%
	\$981,858	\$55/0.01%			\$55/0.01%			
	\$6,613,696	\$2,453,494/37.10%	\$87,403/1.32%	\$801,317/12.12%	\$214,961/3.25%	\$1,332,600/20.15%	\$3,959/0.06%	\$13,250/0.20%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$45,132	\$227/0.50%	\$187/0.41%		\$40/0.09%			
	\$480							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$44,652	\$227/0.51%	\$187/0.42%		\$40/0.09%			
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$36,734	\$15,998/43.55%		\$3,419/9.31%	\$1,332/3.63%	\$11,246/30.62%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$36,734	\$15,998/43.55%		\$3,419/9.31%	\$1,332/3.63%	\$11,246/30.62%		
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Grand Total Expenditures								
T N S -TC -I	\$81,867	\$16,225/19.82%	\$187/0.23%	\$3,419/4.18%	\$1,372/1.68%	\$11,246/13.74%		
	\$480							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$81,386	\$16,225/19.94%	\$187/0.23%	\$3,419/4.20%	\$1,372/1.69%	\$11,246/13.82%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
460-TEXAS BD OF PROF ENGINEERS & LAND SU-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
460-TEXAS BD OF PROF ENGINEERS & LAND SU-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
460-TEXAS BD OF PROF ENGINEERS & LAND SU-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$34,621	\$407/1.18%		\$407/1.18%				
	\$34,621	\$407/1.18%		\$407/1.18%				
460-TEXAS BD OF PROF ENGINEERS & LAND SU-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$2,340	\$2,340/100.00%	\$2,340/100.00%					
	\$2,340	\$2,340/100.00%	\$2,340/100.00%					
460-TEXAS BD OF PROF ENGINEERS & LAND SU-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$219,623	\$12,333/5.62%		\$3,709/1.69%	\$490/0.22%	\$8,134/3.70%		
	\$14,221							
	\$205,402	\$12,333/6.00%		\$3,709/1.81%	\$490/0.24%	\$8,134/3.96%		
460-TEXAS BD OF PROF ENGINEERS & LAND SU-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$141,914	\$41,054/28.93%			\$35,584/25.07%	\$5,470/3.85%		
	\$4,903	\$2,733/55.75%			\$2,733/55.75%			
	\$137,010	\$38,321/27.97%			\$32,850/23.98%	\$5,470/3.99%		
460-TEXAS BD OF PROF ENGINEERS & LAND SU-Grand Total Expenditures								
T N S -TC -I	\$398,499	\$56,135/14.09%	\$2,340/0.59%	\$4,116/1.03%	\$36,074/9.05%	\$13,604/3.41%		
	\$19,124	\$2,733/14.29%			\$2,733/14.29%			
	\$379,375	\$53,402/14.08%	\$2,340/0.62%	\$4,116/1.09%	\$33,340/8.79%	\$13,604/3.59%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
466-CONSUMER CREDIT COMMISSIONER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
466-CONSUMER CREDIT COMMISSIONER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
466-CONSUMER CREDIT COMMISSIONER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
466-CONSUMER CREDIT COMMISSIONER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$14,800	\$14,800/100.00%		\$14,800/100.00%				
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$14,800	\$14,800/100.00%		\$14,800/100.00%				
466-CONSUMER CREDIT COMMISSIONER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$376,559	\$299,088/79.43%		\$161,759/42.96%	\$136,368/36.21%	\$960/0.25%		
T N S -TC -I	\$17,720							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$358,839	\$299,088/83.35%		\$161,759/45.08%	\$136,368/38.00%	\$960/0.27%		
466-CONSUMER CREDIT COMMISSIONER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$37,547	\$23,623/62.92%	\$20,500/54.60%		\$737/1.97%	\$2,384/6.35%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$37,547	\$23,623/62.92%	\$20,500/54.60%		\$737/1.97%	\$2,384/6.35%		
466-CONSUMER CREDIT COMMISSIONER-Grand Total Expenditures								
T N S -TC -I	\$428,906	\$337,512/78.69%	\$20,500/4.78%	\$176,559/41.17%	\$137,106/31.97%	\$3,344/0.78%		
T N S -TC -I	\$17,720							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$411,186	\$337,512/82.08%	\$20,500/4.99%	\$176,559/42.94%	\$137,106/33.34%	\$3,344/0.81%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
469-CREDIT UNION DEPARTMENT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
469-CREDIT UNION DEPARTMENT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
469-CREDIT UNION DEPARTMENT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,979	\$929/46.94%		\$929/46.94%				
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,979	\$929/46.94%		\$929/46.94%				
469-CREDIT UNION DEPARTMENT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$16,265							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$16,265							
469-CREDIT UNION DEPARTMENT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$105,543	\$55,282/52.38%	\$2,715/2.57%	\$1,022/0.97%	\$49,289/46.70%	\$2,255/2.14%		
T N S -TC -I	\$775	\$313/40.42%			\$313/40.42%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$104,767	\$54,969/52.47%	\$2,715/2.59%	\$1,022/0.98%	\$48,976/46.75%	\$2,255/2.15%		
469-CREDIT UNION DEPARTMENT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$71,456	\$54,303/75.99%		\$1,640/2.30%	\$20,374/28.51%	\$32,288/45.19%		
T N S -TC -I	\$1,342	\$193/14.41%			\$60/4.49%	\$133/9.92%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$70,114	\$54,109/77.17%		\$1,640/2.34%	\$20,313/28.97%	\$32,155/45.86%		
469-CREDIT UNION DEPARTMENT-Grand Total Expenditures								
T N S -TC -I	\$195,244	\$110,515/56.60%	\$2,715/1.39%	\$3,591/1.84%	\$69,663/35.68%	\$34,544/17.69%		
T N S -TC -I	\$2,117	\$506/23.94%			\$373/17.65%	\$133/6.29%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$193,126	\$110,008/56.96%	\$2,715/1.41%	\$3,591/1.86%	\$69,289/35.88%	\$34,411/17.82%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
473-PUBLIC UTILITY COMMISSION OF TEXAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
473-PUBLIC UTILITY COMMISSION OF TEXAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
473-PUBLIC UTILITY COMMISSION OF TEXAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
473-PUBLIC UTILITY COMMISSION OF TEXAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
473-PUBLIC UTILITY COMMISSION OF TEXAS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,491,638	\$90,779/6.09%	\$62,767/4.21%	\$26,889/1.80%	\$1,123/0.08%			
	\$1,808	\$969/53.60%			\$969/53.60%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,489,830	\$89,810/6.03%	\$62,767/4.21%	\$26,889/1.80%	\$154/0.01%			
473-PUBLIC UTILITY COMMISSION OF TEXAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$608,730	\$167,508/27.52%		\$132,092/21.70%	\$21,801/3.58%	\$13,614/2.24%		
	\$8,378	\$1,732/20.68%			\$1,732/20.68%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$600,351	\$165,776/27.61%		\$132,092/22.00%	\$20,068/3.34%	\$13,614/2.27%		
473-PUBLIC UTILITY COMMISSION OF TEXAS-Grand Total Expenditures								
T N S -TC -I	\$2,100,368	\$258,288/12.30%	\$62,767/2.99%	\$158,981/7.57%	\$22,924/1.09%	\$13,614/0.65%		
	\$10,186	\$2,701/26.52%			\$2,701/26.52%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,090,182	\$255,586/12.23%	\$62,767/3.00%	\$158,981/7.61%	\$20,222/0.97%	\$13,614/0.65%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
475-OFFICE OF PUBLIC UTILITY COUNSEL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
475-OFFICE OF PUBLIC UTILITY COUNSEL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
475-OFFICE OF PUBLIC UTILITY COUNSEL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
475-OFFICE OF PUBLIC UTILITY COUNSEL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
475-OFFICE OF PUBLIC UTILITY COUNSEL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$351,803	\$1,199/0.34%		\$759/0.22%	\$440/0.13%			
	\$741	\$440/59.41%			\$440/59.41%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$351,062	\$759/0.22%		\$759/0.22%				
475-OFFICE OF PUBLIC UTILITY COUNSEL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$33,273	\$26,038/78.26%		\$14,680/44.12%	\$345/1.04%	\$11,013/33.10%		
	\$139							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$33,134	\$26,038/78.59%		\$14,680/44.31%	\$345/1.04%	\$11,013/33.24%		
475-OFFICE OF PUBLIC UTILITY COUNSEL-Grand Total Expenditures								
T N S -TC -I	\$385,077	\$27,238/7.07%		\$15,439/4.01%	\$785/0.20%	\$11,013/2.86%		
	\$880	\$440/50.03%			\$440/50.03%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$384,197	\$26,798/6.98%		\$15,439/4.02%	\$345/0.09%	\$11,013/2.87%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
476-TEXAS RACING COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
476-TEXAS RACING COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
476-TEXAS RACING COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
476-TEXAS RACING COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$700							
476-TEXAS RACING COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$379,406	\$45,472/11.99%		\$38,394/10.12%	\$3,868/1.02%	\$3,209/0.85%		
	\$4,424							
	\$374,982	\$45,472/12.13%		\$38,394/10.24%	\$3,868/1.03%	\$3,209/0.86%		
476-TEXAS RACING COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$210,537	\$58,536/27.80%	\$15,422/7.33%	\$10,987/5.22%	\$7,970/3.79%	\$24,156/11.47%		
	\$898							
	\$209,638	\$58,536/27.92%	\$15,422/7.36%	\$10,987/5.24%	\$7,970/3.80%	\$24,156/11.52%		
476-TEXAS RACING COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$590,643	\$104,008/17.61%	\$15,422/2.61%	\$49,381/8.36%	\$11,838/2.00%	\$27,365/4.63%		
	\$5,322							
	\$585,321	\$104,008/17.77%	\$15,422/2.63%	\$49,381/8.44%	\$11,838/2.02%	\$27,365/4.68%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
477-COMM/STATE EMERGENCY COMMUNICATION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$53,990	\$53,990/100.00%		\$53,990/100.00%				
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$53,990	\$53,990/100.00%		\$53,990/100.00%				
477-COMM/STATE EMERGENCY COMMUNICATION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$2,155,480	\$1,259,810/58.45%		\$110,813/5.14%	\$385,669/17.89%	\$649,388/30.13%		\$113,939/5.29%
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,155,480	\$1,259,810/58.45%		\$110,813/5.14%	\$385,669/17.89%	\$649,388/30.13%		\$113,939/5.29%
477-COMM/STATE EMERGENCY COMMUNICATION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$778,661	\$157,159/20.18%		\$118,673/15.24%	\$33,264/4.27%	\$5,222/0.67%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$778,661	\$157,159/20.18%		\$118,673/15.24%	\$33,264/4.27%	\$5,222/0.67%		
477-COMM/STATE EMERGENCY COMMUNICATION-Grand Total Expenditures								
T N S -TC -I	\$2,988,131	\$1,470,960/49.23%		\$283,476/9.49%	\$418,933/14.02%	\$654,610/21.91%		\$113,939/3.81%
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,988,131	\$1,470,960/49.23%		\$283,476/9.49%	\$418,933/14.02%	\$654,610/21.91%		\$113,939/3.81%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
479-STATE OFFICE OF RISK MANAGEMENT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
479-STATE OFFICE OF RISK MANAGEMENT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
479-STATE OFFICE OF RISK MANAGEMENT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
479-STATE OFFICE OF RISK MANAGEMENT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$62,753	\$52,553/83.75%	\$52,553/83.75%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
479-STATE OFFICE OF RISK MANAGEMENT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,145,544	\$521/0.05%				\$521/0.05%		
T N S -TC -I	\$180							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
479-STATE OFFICE OF RISK MANAGEMENT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$597,672	\$768/0.13%			\$768/0.13%			
T N S -TC -I	\$1,637							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
479-STATE OFFICE OF RISK MANAGEMENT-Grand Total Expenditures								
T N S -TC -I	\$1,805,970	\$53,842/2.98%	\$52,553/2.91%		\$768/0.04%	\$521/0.03%		
T N S -TC -I	\$1,637							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC -I	\$1,804,152	\$53,842/2.98%	\$52,553/2.91%		\$768/0.04%	\$521/0.03%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$3,920	\$3,920/100.00%			\$3,920/100.00%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,920	\$3,920/100.00%			\$3,920/100.00%			
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$6,756							
T N S -TC -I	\$1,896							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,859							
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$22,311	\$19,726/88.41%			\$2,095/9.39%	\$17,630/79.02%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$22,311	\$19,726/88.41%			\$2,095/9.39%	\$17,630/79.02%		
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Grand Total Expenditures								
T N S -TC -I	\$32,987	\$23,646/71.68%			\$6,015/18.24%	\$17,630/53.45%		
T N S -TC -I	\$1,896							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$31,090	\$23,646/76.06%			\$6,015/19.35%	\$17,630/56.71%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
503-TEXAS MEDICAL BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
503-TEXAS MEDICAL BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
503-TEXAS MEDICAL BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
503-TEXAS MEDICAL BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
503-TEXAS MEDICAL BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,864,856	\$100,095/5.37%	-\$1,920		\$6,477/0.35%	\$37,857/2.03%	\$57,681/3.09%	
	\$2,858	\$228/8.00%			\$228/8.00%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,861,997	\$99,867/5.36%	-\$1,920		\$6,248/0.34%	\$37,857/2.03%	\$57,681/3.10%	
503-TEXAS MEDICAL BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,597,889	\$955,850/59.82%	\$60,560/3.79%		\$454,837/28.46%	\$436,209/27.30%	\$4,242/0.27%	
	\$212	\$42/19.73%			\$42/19.73%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,597,676	\$955,808/59.82%	\$60,560/3.79%		\$454,795/28.47%	\$436,209/27.30%	\$4,242/0.27%	
503-TEXAS MEDICAL BOARD-Grand Total Expenditures								
T N S -TC -I	\$3,462,745	\$1,055,946/30.49%	\$58,640/1.69%		\$461,315/13.32%	\$474,067/13.69%	\$61,923/1.79%	
	\$3,071	\$270/8.82%			\$270/8.82%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,459,674	\$1,055,675/30.51%	\$58,640/1.69%		\$461,044/13.33%	\$474,067/13.70%	\$61,923/1.79%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
504-TX STATE BOARD OF DENTAL EXAMINERS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
504-TX STATE BOARD OF DENTAL EXAMINERS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
504-TX STATE BOARD OF DENTAL EXAMINERS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
504-TX STATE BOARD OF DENTAL EXAMINERS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
504-TX STATE BOARD OF DENTAL EXAMINERS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$367,675	\$12,796/3.48%	\$265/0.07%		\$7,531/2.05%	\$5,000/1.36%		
	\$3,402							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$364,272	\$12,796/3.51%	\$265/0.07%		\$7,531/2.07%	\$5,000/1.37%		
504-TX STATE BOARD OF DENTAL EXAMINERS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$106,350	\$40,855/38.42%	\$1,740/1.64%	\$15,205/14.30%	\$3,465/3.26%	\$20,442/19.22%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$106,350	\$40,855/38.42%	\$1,740/1.64%	\$15,205/14.30%	\$3,465/3.26%	\$20,442/19.22%		
504-TX STATE BOARD OF DENTAL EXAMINERS-Grand Total Expenditures								
T N S -TC -I	\$474,025	\$53,651/11.32%	\$2,006/0.42%	\$15,205/3.21%	\$10,996/2.32%	\$25,442/5.37%		
	\$3,402							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$470,623	\$53,651/11.40%	\$2,006/0.43%	\$15,205/3.23%	\$10,996/2.34%	\$25,442/5.41%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
506-UT MD ANDERSON CANCER CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
506-UT MD ANDERSON CANCER CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$70,767,858 ***	\$1,401,091/1.98% \$7,587,786/10.72%	\$1,398,624/1.98% \$49,800/0.07%	\$2,565,656/3.63%	\$961,409/1.36%	\$2,466/0.00% \$4,010,920/5.67%		
	\$70,767,858	\$8,988,878/12.70%	\$1,448,424/2.05%	\$2,565,656/3.63%	\$961,409/1.36%	\$4,013,387/5.67%		
506-UT MD ANDERSON CANCER CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$18,341,941 ***	\$555,825/3.03% \$1,023,323/6.93%	\$252,591/1.38% \$88,615/0.60%	\$62,757/0.34% \$248,144/1.68%	\$135,362/0.74% \$345,846/2.34%	\$105,113/0.57% \$340,716/2.31%		
	\$18,341,941	\$1,579,148/8.61%	\$341,207/1.86%	\$310,902/1.70%	\$481,209/2.62%	\$445,829/2.43%		
506-UT MD ANDERSON CANCER CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$42,918,229 ***	\$917,112/2.14% \$7,755,612/27.87%	\$7,705/0.03%	\$46,364/0.11% \$1,446,485/5.20%	\$41,361/0.10% \$2,551,423/9.17%	\$794,721/1.85% \$3,749,998/13.48%		\$34,665/0.08%
	\$42,918,229	\$8,672,725/20.21%	\$7,705/0.02%	\$1,492,850/3.48%	\$2,592,784/6.04%	\$4,544,719/10.59%		\$34,665/0.08%
506-UT MD ANDERSON CANCER CENTER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$415,650,612 ***	\$38,883,652/9.35% \$1,071,810/0.78%	\$84,164/0.02% \$39,660/0.03%	\$24,922,532/6.00% \$9,053/0.01%	\$6,394,178/1.54% \$905,464/0.66%	\$7,166,139/1.72% \$117,631/0.09%		\$316,637/0.08%
	\$415,650,612	\$39,955,462/9.61%	\$123,824/0.03%	\$24,931,585/6.00%	\$7,299,643/1.76%	\$7,283,771/1.75%		\$316,637/0.08%
506-UT MD ANDERSON CANCER CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,857,628,826 ***	\$55,852,338/3.01% \$3,379,002/4.39%	\$15,359,942/0.83% \$119,714/0.16%	\$25,699,294/1.38% \$736,328/0.96%	\$5,017,404/0.27% \$1,837,120/2.39%	\$4,341,422/0.23% \$680,718/0.88%	\$1,684,867/0.09%	\$3,749,406/0.20% \$5,121/0.01%
	\$1,857,628,826	\$59,231,340/3.19%	\$15,479,656/0.83%	\$26,435,622/1.42%	\$6,854,525/0.37%	\$5,022,141/0.27%	\$1,684,867/0.09%	\$3,754,528/0.20%
506-UT MD ANDERSON CANCER CENTER-Grand Total Expenditures								
T N S -TC -I	\$2,405,307,469 ***	\$97,610,020/4.06% \$20,817,535/6.36%	\$17,095,323/0.71% \$305,495/0.09%	\$50,730,948/2.11% \$5,005,668/1.53%	\$11,588,307/0.48% \$6,601,264/2.02%	\$12,409,863/0.52% \$8,899,985/2.72%	\$1,684,867/0.07%	\$4,100,709/0.17% \$5,121/0.00%
	\$2,405,307,469	\$118,427,556/4.92%	\$17,400,819/0.72%	\$55,736,616/2.32%	\$18,189,572/0.76%	\$21,309,849/0.89%	\$1,684,867/0.07%	\$4,105,830/0.17%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
507-Texas Board of Nursing-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
507-Texas Board of Nursing-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
507-Texas Board of Nursing-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
507-Texas Board of Nursing-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$27,756	\$27,756/100.00%	\$27,756/100.00%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$27,756	\$27,756/100.00%	\$27,756/100.00%					
507-Texas Board of Nursing-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$2,220,283	\$103,035/4.64%		\$18,744/0.84%	\$8,578/0.39%	\$74,240/3.34%	\$521/0.02%	
T N S -TC -I	\$5,886	\$850/14.45%			\$850/14.45%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,214,396	\$102,185/4.61%		\$18,744/0.85%	\$7,728/0.35%	\$74,240/3.35%	\$521/0.02%	
507-Texas Board of Nursing-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$522,611	\$441,270/84.44%	\$227,193/43.47%	\$40,761/7.80%	\$57,776/11.06%	\$109,845/21.02%		
T N S -TC -I	\$818	\$736/89.90%			\$736/89.90%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$521,792	\$440,534/84.43%	\$227,193/43.54%	\$40,761/7.81%	\$57,039/10.93%	\$109,845/21.05%		
507-Texas Board of Nursing-Grand Total Expenditures								
T N S -TC -I	\$2,770,650	\$572,062/20.65%	\$254,949/9.20%	\$59,505/2.15%	\$66,355/2.39%	\$184,086/6.64%	\$521/0.02%	
T N S -TC -I	\$6,705	\$1,586/23.66%			\$1,586/23.66%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,763,944	\$570,475/20.64%	\$254,949/9.22%	\$59,505/2.15%	\$64,768/2.34%	\$184,086/6.66%	\$521/0.02%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
508-BOARD OF CHIROPRACTIC EXAMINERS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
508-BOARD OF CHIROPRACTIC EXAMINERS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
508-BOARD OF CHIROPRACTIC EXAMINERS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
508-BOARD OF CHIROPRACTIC EXAMINERS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$3,700	\$3,700/100.00%			\$3,700/100.00%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,700	\$3,700/100.00%			\$3,700/100.00%			
508-BOARD OF CHIROPRACTIC EXAMINERS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$128,019	\$2,217/1.73%				\$2,217/1.73%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$128,019	\$2,217/1.73%				\$2,217/1.73%		
508-BOARD OF CHIROPRACTIC EXAMINERS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$19,191	\$13,175/68.65%		\$3,075/16.03%	\$4,951/25.80%	\$5,148/26.83%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$19,191	\$13,175/68.65%		\$3,075/16.03%	\$4,951/25.80%	\$5,148/26.83%		
508-BOARD OF CHIROPRACTIC EXAMINERS-Grand Total Expenditures								
T N S -TC -I	\$150,911	\$19,093/12.65%		\$3,075/2.04%	\$8,651/5.73%	\$7,365/4.88%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$150,911	\$19,093/12.65%		\$3,075/2.04%	\$8,651/5.73%	\$7,365/4.88%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
510-Texas Behavioral Health Executive Co-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
510-Texas Behavioral Health Executive Co-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
510-Texas Behavioral Health Executive Co-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
510-Texas Behavioral Health Executive Co-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
510-Texas Behavioral Health Executive Co-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$885,920	\$2,526/0.29%			\$200/0.02%	\$2,326/0.26%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$885,920	\$2,526/0.29%			\$200/0.02%	\$2,326/0.26%		
510-Texas Behavioral Health Executive Co-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$43,356	\$16,698/38.51%			\$6,787/15.65%	\$9,911/22.86%		
	\$10,209							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$33,146	\$16,698/50.38%			\$6,787/20.48%	\$9,911/29.90%		
510-Texas Behavioral Health Executive Co-Grand Total Expenditures								
T N S -TC -I	\$929,276	\$19,225/2.07%			\$6,987/0.75%	\$12,238/1.32%		
	\$10,209							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$919,067	\$19,225/2.09%			\$6,987/0.76%	\$12,238/1.33%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
513-TEXAS FUNERAL SERVICE COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
513-TEXAS FUNERAL SERVICE COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
513-TEXAS FUNERAL SERVICE COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
513-TEXAS FUNERAL SERVICE COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
513-TEXAS FUNERAL SERVICE COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$48,269	\$6,840/14.17%			\$6,840/14.17%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$48,269	\$6,840/14.17%			\$6,840/14.17%			
513-TEXAS FUNERAL SERVICE COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$17,091	\$8,487/49.66%			\$7,100/41.55%	\$1,386/8.11%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$17,091	\$8,487/49.66%			\$7,100/41.55%	\$1,386/8.11%		
513-TEXAS FUNERAL SERVICE COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$65,361	\$15,327/23.45%			\$13,940/21.33%	\$1,386/2.12%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$65,361	\$15,327/23.45%			\$13,940/21.33%	\$1,386/2.12%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
514-TEXAS OPTOMETRY BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
514-TEXAS OPTOMETRY BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
514-TEXAS OPTOMETRY BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
514-TEXAS OPTOMETRY BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$3,480	\$3,480/100.00%			\$3,480/100.00%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,480	\$3,480/100.00%			\$3,480/100.00%			
514-TEXAS OPTOMETRY BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$52,326							
T N S -TC -I	\$265							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$52,061							
514-TEXAS OPTOMETRY BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$39,896	\$28,119/70.48%				\$28,119/70.48%		
T N S -TC -I	\$833							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$39,063	\$28,119/71.98%				\$28,119/71.98%		
514-TEXAS OPTOMETRY BOARD-Grand Total Expenditures								
T N S -TC -I	\$95,703	\$31,599/33.02%			\$3,480/3.64%	\$28,119/29.38%		
T N S -TC -I	\$1,098							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$94,604	\$31,599/33.40%			\$3,480/3.68%	\$28,119/29.72%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
515-TEXAS STATE BOARD OF PHARMACY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
515-TEXAS STATE BOARD OF PHARMACY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
515-TEXAS STATE BOARD OF PHARMACY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
515-TEXAS STATE BOARD OF PHARMACY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$28,557	\$3,740/13.10%			\$3,740/13.10%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$28,557	\$3,740/13.10%			\$3,740/13.10%			
515-TEXAS STATE BOARD OF PHARMACY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,199,490	\$74,044/6.17%		\$5,114/0.43%	\$50,834/4.24%	\$18,095/1.51%		
T N S -TC -I	\$15,526	\$1,902/12.26%			\$1,902/12.26%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,183,964	\$72,141/6.09%		\$5,114/0.43%	\$48,932/4.13%	\$18,095/1.53%		
515-TEXAS STATE BOARD OF PHARMACY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$416,248	\$205,534/49.38%	\$84,011/20.18%	\$5,687/1.37%	\$88,073/21.16%	\$27,761/6.67%		
T N S -TC -I	\$132,686							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$283,562	\$205,534/72.48%	\$84,011/29.63%	\$5,687/2.01%	\$88,073/31.06%	\$27,761/9.79%		
515-TEXAS STATE BOARD OF PHARMACY-Grand Total Expenditures								
T N S -TC -I	\$1,644,297	\$283,318/17.23%	\$84,011/5.11%	\$10,801/0.66%	\$142,648/8.68%	\$45,856/2.79%		
T N S -TC -I	\$148,212	\$1,902/1.28%			\$1,902/1.28%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,496,084	\$281,415/18.81%	\$84,011/5.62%	\$10,801/0.72%	\$140,745/9.41%	\$45,856/3.07%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
529-HEALTH & HUMAN SERVICES COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T	\$330,033	\$25,190/7.63%		\$30,278/9.17%	-\$5,087			
N								
S	***	\$664/0.20%			\$664/0.20%			
-TC								
-I	\$204							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$329,829	\$25,855/7.84%		\$30,278/9.18%	-\$4,422			
529-HEALTH & HUMAN SERVICES COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T	\$136,337,598	\$10,753,577/7.89%		\$8,322,298/6.10%	\$2,016,696/1.48%	\$380,343/0.28%	\$34,238/0.03%	
N								
S	***	\$4,720,641/3.46%	\$269,171/0.20%	\$1,636,609/1.20%	\$2,765,492/2.03%	\$45,867/0.03%		\$3,500/0.00%
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$136,337,598	\$15,474,218/11.35%	\$269,171/0.20%	\$9,958,907/7.30%	\$4,782,189/3.51%	\$426,211/0.31%	\$34,238/0.03%	\$3,500/0.00%
529-HEALTH & HUMAN SERVICES COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T	\$14,599,830	\$2,478,826/16.98%	\$794,692/5.44%	\$1,035,662/7.09%	\$428,873/2.94%	\$182,906/1.25%	\$6,742/0.05%	\$29,949/0.21%
N								
S	***	\$115,570/0.87%			\$114,128/0.85%		\$1,442/0.01%	
-TC	\$5,385							
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$14,594,445	\$2,594,396/17.78%	\$794,692/5.45%	\$1,035,662/7.10%	\$543,001/3.72%	\$182,906/1.25%	\$8,184/0.06%	\$29,949/0.21%
529-HEALTH & HUMAN SERVICES COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T	\$124,112,393	\$5,622,924/4.53%	\$3,082,057/2.48%	\$335,373/0.27%	\$1,664,183/1.34%	\$217,829/0.18%		\$323,481/0.26%
N								
S	***	\$71,285/0.08%		\$6,066/0.01%	\$10,235/0.01%	\$54,984/0.06%		
-TC	\$386,675							
-I	\$20,286,978							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$103,438,739	\$5,694,210/5.50%	\$3,082,057/2.98%	\$341,439/0.33%	\$1,674,418/1.62%	\$272,813/0.26%		\$323,481/0.31%
529-HEALTH & HUMAN SERVICES COMMISSION-Other Services Unadjusted Goal is 26%								
T	\$1,228,275,225	\$113,400,850/9.23%	\$4,110,346/0.33%	\$9,378,182/0.76%	\$61,331,828/4.99%	\$36,986,275/3.01%	\$1,258,972/0.10%	\$335,245/0.03%
N								
S	***	\$56,833,998/5.37%	\$4,264,871/0.40%	\$18,290,358/1.73%	\$27,284,047/2.58%	\$6,072,209/0.57%	\$433,724/0.04%	\$488,788/0.05%
-TC	\$1,055,044	\$2,040/0.19%			\$2,040/0.19%			
-I	\$132,680,924							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,094,539,256	\$170,232,809/15.55%	\$8,375,217/0.77%	\$27,668,540/2.53%	\$88,613,835/8.10%	\$43,058,484/3.93%	\$1,692,696/0.15%	\$824,034/0.08%
529-HEALTH & HUMAN SERVICES COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$203,055,725	\$37,958,262/18.69%	\$374,092/0.18%	\$1,557,962/0.77%	\$18,755,000/9.24%	\$17,217,721/8.48%		\$53,485/0.03%
N								
S	***	\$108,320/0.10%	\$54/0.00%	\$2,380/0.00%	\$105,885/0.09%			
-TC	\$6,983,549	\$128,537/1.84%			\$125,365/1.80%	\$3,171/0.05%		
-I	\$805,653							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$195,266,522	\$37,938,045/19.43%	\$374,147/0.19%	\$1,560,342/0.80%	\$18,735,520/9.59%	\$17,214,550/8.82%		\$53,485/0.03%
529-HEALTH & HUMAN SERVICES COMMISSION-Grand Total Expenditures								
T	\$1,706,710,806	\$170,239,632/9.97%	\$8,361,188/0.49%	\$20,659,756/1.21%	\$84,191,495/4.93%	\$54,985,076/3.22%	\$1,299,953/0.08%	\$742,161/0.04%
N								
S	***	\$61,850,481/4.39%	\$4,534,097/0.32%	\$19,935,414/1.41%	\$30,280,453/2.15%	\$6,173,061/0.44%	\$435,166/0.03%	\$492,288/0.03%
-TC	\$8,430,654	\$130,577/1.55%			\$127,405/1.51%	\$3,171/0.04%		
-I	\$153,773,760							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,544,506,391	\$231,959,536/15.02%	\$12,895,285/0.83%	\$40,595,170/2.63%	\$114,344,542/7.40%	\$61,154,966/3.96%	\$1,735,119/0.11%	\$1,234,450/0.08%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
530-DEPT FAMILY AND PROTECTIVE SERVICES-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
530-DEPT FAMILY AND PROTECTIVE SERVICES-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
530-DEPT FAMILY AND PROTECTIVE SERVICES-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$57,192	\$174/0.30%			\$174/0.30%			
	\$57,192	\$174/0.30%			\$174/0.30%			
530-DEPT FAMILY AND PROTECTIVE SERVICES-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$2,360,736							
	\$2,360,736							
530-DEPT FAMILY AND PROTECTIVE SERVICES-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$108,603,083	\$28,122,849/25.90%	\$159,229/0.15%	\$2,874,995/2.65%	\$6,056,211/5.58%	\$19,031,117/17.52%		\$1,295/0.00%
	*** \$241,809	\$386,513/1.65%		\$225,961/0.96%	\$569/0.00%	\$159,983/0.68%		
	\$108,361,273	\$28,509,362/26.31%	\$159,229/0.15%	\$3,100,956/2.86%	\$6,056,780/5.59%	\$19,191,100/17.71%		\$1,295/0.00%
530-DEPT FAMILY AND PROTECTIVE SERVICES-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$8,895,082	\$2,616,551/29.42%	\$3,400/0.04%	\$18,377/0.21%	\$333,403/3.75%	\$2,261,370/25.42%		
	*** \$114,487	\$13,881/0.59%		\$13,881/0.59%	\$396/0.35%	\$15,445/13.49%		
	\$8,780,594	\$2,614,590/29.78%	\$3,400/0.04%	\$32,258/0.37%	\$333,006/3.79%	\$2,245,925/25.58%		
530-DEPT FAMILY AND PROTECTIVE SERVICES-Grand Total Expenditures								
T N S -TC -I	\$119,916,094	\$30,739,575/25.63%	\$162,629/0.14%	\$2,893,372/2.41%	\$6,389,789/5.33%	\$21,292,488/17.76%		\$1,295/0.00%
	*** \$356,297	\$400,394/1.55%		\$239,842/0.93%	\$569/0.00%	\$159,983/0.62%		
	\$119,559,797	\$31,124,128/26.03%	\$162,629/0.14%	\$3,133,215/2.62%	\$6,389,961/5.34%	\$21,437,026/17.93%		\$1,295/0.00%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$17,564	\$1,410/8.03%			\$1,410/8.03%			
	\$1,484							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$16,080	\$1,410/8.77%			\$1,410/8.77%			
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$89,954	\$40,687/45.23%			\$19,936/22.16%	\$20,750/23.07%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$89,954	\$40,687/45.23%			\$19,936/22.16%	\$20,750/23.07%		
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Grand Total Expenditures								
T N S -TC -I	\$107,519	\$42,097/39.15%			\$21,346/19.85%	\$20,750/19.30%		
	\$1,484							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$106,034	\$42,097/39.70%			\$21,346/20.13%	\$20,750/19.57%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$54,870	\$54,870/100.00%		\$9,470/17.26%	\$45,400/82.74%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$54,870	\$54,870/100.00%		\$9,470/17.26%	\$45,400/82.74%			
535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$253,568	\$4,140/1.63%			\$4,140/1.63%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$253,568	\$4,140/1.63%			\$4,140/1.63%			
535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,056							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,056							
535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Grand Total Expenditures								
T N S -TC -I	\$309,495	\$59,010/19.07%		\$9,470/3.06%	\$49,540/16.01%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$309,495	\$59,010/19.07%		\$9,470/3.06%	\$49,540/16.01%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
537-DEPARTMENT OF STATE HEALTH SERVICES-Heavy Construction Unadjusted Goal is 11.2%								
T	\$802							
N								
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$802							
537-DEPARTMENT OF STATE HEALTH SERVICES-Building Construction Unadjusted Goal is 21.1%								
T	\$3,216,116	\$108,405/3.37%		\$108,405/3.37%				
N								
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,216,116	\$108,405/3.37%		\$108,405/3.37%				
537-DEPARTMENT OF STATE HEALTH SERVICES-Special Trade Unadjusted Goal is 32.9%								
T	\$645,911	\$112,998/17.49%		\$88,259/13.66%	\$24,739/3.83%			
N								
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$645,911	\$112,998/17.49%		\$88,259/13.66%	\$24,739/3.83%			
537-DEPARTMENT OF STATE HEALTH SERVICES-Professional Services Unadjusted Goal is 23.7%								
T	\$7,059,796	\$11,570/0.16%		\$11,570/0.16%				
N								
S	***	\$401,354/8.25%	\$812/0.02%	\$243,834/5.01%	\$144,840/2.98%	\$11,866/0.24%		
-TC	\$1,846							
-I	\$1,976,746							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,081,204	\$412,924/8.13%	\$812/0.02%	\$255,405/5.03%	\$144,840/2.85%	\$11,866/0.23%		
537-DEPARTMENT OF STATE HEALTH SERVICES-Other Services Unadjusted Goal is 26%								
T	\$222,789,133	\$34,126,094/15.32%	\$399,645/0.18%	\$4,957,765/2.23%	\$14,213,670/6.38%	\$13,765,404/6.18%	\$67,250/0.03%	\$722,358/0.32%
N								
S	***	\$203,182/0.18%		\$12,096/0.01%	\$31,520/0.03%	\$159,565/0.14%		
-TC	\$3,274,703							
-I	\$4,657,809							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$214,856,620	\$34,329,276/15.98%	\$399,645/0.19%	\$4,969,862/2.31%	\$14,245,190/6.63%	\$13,924,969/6.48%	\$67,250/0.03%	\$722,358/0.34%
537-DEPARTMENT OF STATE HEALTH SERVICES-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$193,988,286	\$6,180,870/3.19%	\$951,936/0.49%	\$92,764/0.05%	\$2,486,079/1.28%	\$2,649,962/1.37%		\$128/0.00%
N								
S	***	\$841/0.03%			\$841/0.03%			
-TC	\$68,929	-\$467			-\$6,492	\$6,025/8.74%		
-I	-\$628,299							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$194,547,656	\$6,182,180/3.18%	\$951,936/0.49%	\$92,764/0.05%	\$2,493,413/1.28%	\$2,643,937/1.36%		\$128/0.00%
537-DEPARTMENT OF STATE HEALTH SERVICES-Grand Total Expenditures								
T	\$427,700,046	\$40,539,940/9.48%	\$1,351,581/0.32%	\$5,258,766/1.23%	\$16,724,489/3.91%	\$16,415,366/3.84%	\$67,250/0.02%	\$722,487/0.17%
N								
S	***	\$605,378/0.50%	\$812/0.00%	\$255,931/0.21%	\$177,201/0.15%	\$171,432/0.14%		
-TC	\$3,345,479	-\$467			-\$6,492	\$6,025/0.18%		
-I	\$6,006,256							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$418,348,310	\$41,145,786/9.84%	\$1,352,393/0.32%	\$5,514,697/1.32%	\$16,908,184/4.04%	\$16,580,773/3.96%	\$67,250/0.02%	\$722,487/0.17%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
542-CANCER PREVENTION AND RESEARCH INSTI-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
542-CANCER PREVENTION AND RESEARCH INSTI-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
542-CANCER PREVENTION AND RESEARCH INSTI-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
542-CANCER PREVENTION AND RESEARCH INSTI-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$182,257	\$41,000/22.50%	\$41,000/22.50%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$182,257	\$41,000/22.50%	\$41,000/22.50%					
542-CANCER PREVENTION AND RESEARCH INSTI-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$10,489,817	\$641,034/6.11%		\$249,192/2.38%	\$372,292/3.55%	\$19,549/0.19%		
T N S -TC -I	\$1,117							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$10,488,699	\$641,034/6.11%		\$249,192/2.38%	\$372,292/3.55%	\$19,549/0.19%		
542-CANCER PREVENTION AND RESEARCH INSTI-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$231,987	\$45,985/19.82%			\$3,305/1.42%	\$42,680/18.40%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$231,987	\$45,985/19.82%			\$3,305/1.42%	\$42,680/18.40%		
542-CANCER PREVENTION AND RESEARCH INSTI-Grand Total Expenditures								
T N S -TC -I	\$10,904,061	\$728,019/6.68%	\$41,000/0.38%	\$249,192/2.29%	\$375,597/3.44%	\$62,229/0.57%		
T N S -TC -I	\$1,117							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$10,902,944	\$728,019/6.68%	\$41,000/0.38%	\$249,192/2.29%	\$375,597/3.44%	\$62,229/0.57%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
551-DEPARTMENT OF AGRICULTURE-Heavy Construction Unadjusted Goal is 11.2%								
T	\$7,667							
N								
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,667							
551-DEPARTMENT OF AGRICULTURE-Building Construction Unadjusted Goal is 21.1%								
T	\$85,892							
N								
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$85,892							
551-DEPARTMENT OF AGRICULTURE-Special Trade Unadjusted Goal is 32.9%								
T	\$96,654	\$4,601/4.76%			\$4,601/4.76%			
N								
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$96,654	\$4,601/4.76%			\$4,601/4.76%			
551-DEPARTMENT OF AGRICULTURE-Professional Services Unadjusted Goal is 23.7%								
T	\$111,205	\$15,000/13.49%		\$15,000/13.49%				
N								
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$111,205	\$15,000/13.49%		\$15,000/13.49%				
551-DEPARTMENT OF AGRICULTURE-Other Services Unadjusted Goal is 26%								
T	\$9,338,657	\$1,240,623/13.28%	\$88,733/0.95%	\$674,046/7.22%	\$441,020/4.72%	\$36,822/0.39%		
N								
S	***	\$37,088/7.45%		\$9,850/1.98%	\$27,238/5.47%			
-TC								
-I	\$208,150							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$9,110,589	\$1,277,711/14.02%	\$88,733/0.97%	\$683,896/7.51%	\$468,259/5.14%	\$36,822/0.40%		
551-DEPARTMENT OF AGRICULTURE-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$3,851,231	\$793,980/20.62%	\$6,837/0.18%	\$10,925/0.28%	\$749,298/19.46%	\$26,917/0.70%		
N								
S	***	\$312/0.22%			\$312/0.22%			
-TC	\$240,008	\$189/0.08%			\$189/0.08%			
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,611,222	\$794,102/21.99%	\$6,837/0.19%	\$10,925/0.30%	\$749,421/20.75%	\$26,917/0.75%		
551-DEPARTMENT OF AGRICULTURE-Grand Total Expenditures								
T	\$13,491,308	\$2,054,204/15.23%	\$95,571/0.71%	\$699,971/5.19%	\$1,194,920/8.86%	\$63,740/0.47%		
N								
S	***	\$37,401/5.84%		\$9,850/1.54%	\$27,551/4.30%			
-TC	\$240,008	\$189/0.08%			\$189/0.08%			
-I	\$208,150							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$13,023,231	\$2,091,415/16.06%	\$95,571/0.73%	\$709,821/5.45%	\$1,222,282/9.39%	\$63,740/0.49%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
554-TEXAS ANIMAL HEALTH COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
554-TEXAS ANIMAL HEALTH COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
554-TEXAS ANIMAL HEALTH COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,100	\$1,100/100.00%			\$1,100/100.00%			
	\$1,100	\$1,100/100.00%			\$1,100/100.00%			
554-TEXAS ANIMAL HEALTH COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$66,620	\$25,509/38.29%	\$25,509/38.29%					
	\$21,840							
	\$44,779	\$25,509/56.97%	\$25,509/56.97%					
554-TEXAS ANIMAL HEALTH COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,760,000	\$75,824/4.31%	\$9,666/0.55%	\$62,964/3.58%		\$3,193/0.18%		
	\$48,499							
	\$355,667							
	\$1,355,833	\$75,824/5.59%	\$9,666/0.71%	\$62,964/4.64%		\$3,193/0.24%		
554-TEXAS ANIMAL HEALTH COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,562,383	\$531,644/20.75%	\$149,732/5.84%	\$29,965/1.17%	\$209,844/8.19%	\$9,429/0.37%	\$132,672/5.18%	
	***	\$7,058/0.63%		\$1,425/0.13%	\$4,734/0.42%	\$88/0.01%	\$811/0.07%	
	\$488,314							
	\$2,074,069	\$538,703/25.97%	\$149,732/7.22%	\$31,390/1.51%	\$214,578/10.35%	\$9,517/0.46%	\$133,483/6.44%	
554-TEXAS ANIMAL HEALTH COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$4,390,103	\$634,078/14.44%	\$184,908/4.21%	\$92,930/2.12%	\$210,944/4.80%	\$12,623/0.29%	\$132,672/3.02%	
	***	\$7,058/0.63%		\$1,425/0.13%	\$4,734/0.42%	\$88/0.01%	\$811/0.07%	
	\$536,813							
	\$377,508							
	\$3,475,782	\$641,137/18.45%	\$184,908/5.32%	\$94,355/2.71%	\$215,678/6.21%	\$12,711/0.37%	\$133,483/3.84%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$52,382	\$41,361/78.96%		\$16,361/31.23%	\$24,999/47.73%			
	\$52,382	\$41,361/78.96%		\$16,361/31.23%	\$24,999/47.73%			
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$252,705	\$92,171/36.47%		\$81,436/32.23%	\$4,175/1.65%		\$6,558/2.60%	
	\$252,705	\$92,171/36.47%		\$81,436/32.23%	\$4,175/1.65%		\$6,558/2.60%	
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$28,350							
	\$28,350							
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$225 \$4,398,543 ***	\$246,055/5.59% \$1,641/0.40%	\$569/0.01%	\$1,658/0.04%	\$26,665/0.61% \$1,641/0.40%	\$47,599/1.08%		\$169,561/3.85%
	\$4,398,318	\$247,696/5.63%	\$569/0.01%	\$1,658/0.04%	\$28,306/0.64%	\$47,599/1.08%		\$169,561/3.86%
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$11,674 \$10,157,283 *** \$75,111	\$2,380,782/23.44% \$63,211/1.37%	\$277,620/2.73%	\$1,734,614/17.08% \$17,478/0.38%	\$243,332/2.40% \$44,270/0.96%	\$93,276/0.92% \$1,462/0.03%	\$218/0.00%	\$31,718/0.31%
	\$10,070,497	\$2,443,993/24.27%	\$277,620/2.76%	\$1,752,092/17.40%	\$287,603/2.86%	\$94,739/0.94%	\$218/0.00%	\$31,718/0.31%
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Grand Total Expenditures								
T N S -TC -I	-\$11,900 \$14,889,265 *** \$75,111	\$2,760,370/18.54% \$64,852/1.29%	\$278,190/1.87%	\$1,834,070/12.32% \$17,478/0.35%	\$299,174/2.01% \$45,911/0.91%	\$140,875/0.95% \$1,462/0.03%	\$6,777/0.05%	\$201,280/1.35%
	\$14,802,254	\$2,825,223/19.09%	\$278,190/1.88%	\$1,851,549/12.51%	\$345,086/2.33%	\$142,338/0.96%	\$6,777/0.05%	\$201,280/1.36%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
556-TEXAS A&M AGRILIFE RESEARCH-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
556-TEXAS A&M AGRILIFE RESEARCH-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,396,882	\$360,052/8.19%	-\$21,229	\$38,177/0.87%	\$343,105/7.80%			
	\$4,396,882	\$360,052/8.19%	-\$21,229	\$38,177/0.87%	\$343,105/7.80%			
556-TEXAS A&M AGRILIFE RESEARCH-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-\$9,838 \$4,233,299 ***	-\$9,838 \$675,808/15.96% \$916,855/22.08%	\$233,845/5.52%	\$356,159/8.41% \$148,122/3.57%	\$75,964/1.79% \$768,733/18.51%		-\$9,838 \$9,838/0.23%	
	\$4,223,460	\$1,582,826/37.48%	\$233,845/5.54%	\$504,282/11.94%	\$844,698/20.00%			
556-TEXAS A&M AGRILIFE RESEARCH-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$54,473	\$22,500/41.30%			\$22,500/41.30%			
	\$54,473	\$22,500/41.30%			\$22,500/41.30%			
556-TEXAS A&M AGRILIFE RESEARCH-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$3,958 \$13,311,575 ***	\$773,748/5.81% \$13,768/0.12%	\$122,525/0.92%	\$245,236/1.84% \$2,139/0.02%	\$333,209/2.50% \$11,114/0.09%	\$50,851/0.38% \$514/0.00%		\$21,925/0.16%
	\$13,307,616	\$787,516/5.92%	\$122,525/0.92%	\$247,375/1.86%	\$344,323/2.59%	\$51,365/0.39%		\$21,925/0.16%
556-TEXAS A&M AGRILIFE RESEARCH-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$170,183 \$36,762,270 *** \$57,031	-\$968 \$6,647,050/18.08% \$123,550/0.62%	\$2,844,289/7.74%	-\$774 \$3,143,308/8.55% \$56,112/0.28%	-\$194 \$409,219/1.11% \$66,654/0.33%	\$233,751/0.64% \$783/0.00%	\$940/0.00%	\$15,541/0.04%
	\$36,535,054	\$6,769,632/18.53%	\$2,844,289/7.79%	\$3,198,646/8.76%	\$475,679/1.30%	\$234,535/0.64%	\$940/0.00%	\$15,541/0.04%
556-TEXAS A&M AGRILIFE RESEARCH-Grand Total Expenditures								
T N S -TC -I	-\$183,981 \$58,758,501 *** \$57,031	-\$10,806 \$8,479,160/14.43% \$1,054,174/2.94%	\$3,179,431/5.41%	-\$774 \$3,782,881/6.44% \$206,374/0.57%	-\$194 \$1,183,998/2.02% \$846,502/2.36%	\$284,602/0.48% \$1,297/0.00%	-\$9,838 \$10,778/0.02%	\$37,467/0.06%
	\$58,517,488	\$9,522,527/16.27%	\$3,179,431/5.43%	\$3,988,481/6.82%	\$2,030,307/3.47%	\$285,900/0.49%	\$940/0.00%	\$37,467/0.06%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$64,326							
	\$64,326							
557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$24,000	\$24,000/100.00%		\$24,000/100.00%				
	\$24,000	\$24,000/100.00%		\$24,000/100.00%				
557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,244,422 ***	\$12,913/1.04% \$199/0.21%	\$132/0.01%	\$5,304/0.43%	\$6,028/0.48% \$199/0.21%	\$1,447/0.12%		
	\$1,244,422	\$13,112/1.05%	\$132/0.01%	\$5,304/0.43%	\$6,227/0.50%	\$1,447/0.12%		
557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$5,951,467 \$31,902	\$1,438,796/24.18%	\$657,659/11.05%	\$747,416/12.56%	\$26,965/0.45%	\$6,756/0.11%		
	\$5,919,564	\$1,438,796/24.31%	\$657,659/11.11%	\$747,416/12.63%	\$26,965/0.46%	\$6,756/0.11%		
557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Grand Total Expenditures								
T N S -TC -I	\$7,284,216 *** \$31,902	\$1,475,710/20.26% \$199/0.21%	\$657,791/9.03%	\$776,721/10.66%	\$32,994/0.45% \$199/0.21%	\$8,203/0.11%		
	\$7,252,313	\$1,475,909/20.35%	\$657,791/9.07%	\$776,721/10.71%	\$33,193/0.46%	\$8,203/0.11%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
575-TEXAS DIVISION OF EMERGENCY MANAGEME-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
575-TEXAS DIVISION OF EMERGENCY MANAGEME-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$33,433,049 \$470,263 ***	\$6,417,618/18.93%	\$20,750/0.06%	\$1,510,550/4.46%	\$4,886,318/14.41%			
	\$33,903,313	\$6,417,618/18.93%	\$20,750/0.06%	\$1,510,550/4.46%	\$4,886,318/14.41%			
575-TEXAS DIVISION OF EMERGENCY MANAGEME-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$594,829 \$3,426	\$707/0.12%	\$707/0.12%					
	\$598,255	\$707/0.12%	\$707/0.12%					
575-TEXAS DIVISION OF EMERGENCY MANAGEME-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$35,219,188 \$4,293 ***	\$7,662,786/21.76%		\$5,130,396/14.57%	\$1,152,976/3.27%			\$1,379,414/3.92%
	\$35,223,482	\$7,662,786/21.75%		\$5,130,396/14.57%	\$1,152,976/3.27%			\$1,379,414/3.92%
575-TEXAS DIVISION OF EMERGENCY MANAGEME-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$125,127,734 \$6,105,707 ***	\$1,067,985/0.85% \$979/0.02% \$15,459/0.02%		\$24,630/0.02% \$15,016/0.02%	\$1,043,355/0.83% \$979/0.02% \$443/0.00%			
	\$129,167,292	\$1,084,425/1.06%		\$39,646/0.04%	\$1,044,779/1.02%			
575-TEXAS DIVISION OF EMERGENCY MANAGEME-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$139,706,984 \$54,832,668 ***	\$2,527,017/1.81% \$78,733/0.14% \$2,656/0.29%	\$597,390/0.43%	\$657,428/0.47% \$1,735/0.00%	\$1,225,616/0.88% \$76,019/0.14% \$2,656/0.29%	\$46,581/0.03%		
	\$77,021,803	\$2,607,428/2.22%	\$597,390/0.51%	\$659,163/0.56%	\$1,304,292/1.11%	\$46,581/0.04%		
575-TEXAS DIVISION OF EMERGENCY MANAGEME-Grand Total Expenditures								
T N S -TC -I	\$334,081,787 \$61,416,359 ***	\$3,595,710/1.08% \$78,733/0.13% \$14,098,521/8.55%	\$598,097/0.18%	\$682,058/0.20% \$1,735/0.00% \$6,655,962/4.04%	\$2,268,972/0.68% \$76,998/0.13% \$6,042,394/3.67%	\$46,581/0.01%		\$1,379,414/0.84%
	\$106,189,096	\$17,772,966/6.14%	\$618,847/0.21%	\$7,339,755/2.54%	\$8,388,366/2.90%	\$46,581/0.02%		\$1,379,414/0.48%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
576-TEXAS A&M FOREST SERVICE-Heavy Construction Unadjusted Goal is 11.2%								
T	\$10,852							
N								
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$10,852							
576-TEXAS A&M FOREST SERVICE-Building Construction Unadjusted Goal is 21.1%								
T	\$1,716,195							
N								
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,716,195							
576-TEXAS A&M FOREST SERVICE-Special Trade Unadjusted Goal is 32.9%								
T	\$58,527	\$710/1.21%			\$710/1.21%			
N	\$152,611	\$278/0.18%		\$682/0.45%	-\$403			
S								
-TC								
-I	\$19,900							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$191,239	\$988/0.52%		\$682/0.36%	\$306/0.16%			
576-TEXAS A&M FOREST SERVICE-Professional Services Unadjusted Goal is 23.7%								
T	\$390							
N	\$32,001							
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$32,392							
576-TEXAS A&M FOREST SERVICE-Other Services Unadjusted Goal is 26%								
T	\$953,614	\$39,558/4.15%			\$39,058/4.10%	\$500/0.05%		
N	\$1,524,151	\$88,656/5.82%	\$6,375/0.42%	\$38,917/2.55%	\$38,253/2.51%	\$532/0.03%		\$4,578/0.30%
S								
-TC	\$22,249							
-I	\$349							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,455,165	\$128,215/5.22%	\$6,375/0.26%	\$38,917/1.59%	\$77,311/3.15%	\$1,032/0.04%		\$4,578/0.19%
576-TEXAS A&M FOREST SERVICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$3,938,408	\$381,344/9.68%	\$190,604/4.84%	\$25,363/0.64%	\$152,715/3.88%	\$12,660/0.32%		
N	\$2,897,331	\$485,279/16.75%	\$52,307/1.81%	\$258,042/8.91%	\$163,799/5.65%	\$11,130/0.38%		
S								
-TC	\$1,218,443							
-I	\$24,824							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,592,472	\$866,624/15.50%	\$242,911/4.34%	\$283,405/5.07%	\$316,515/5.66%	\$23,790/0.43%		
576-TEXAS A&M FOREST SERVICE-Grand Total Expenditures								
T	\$4,961,792	\$421,612/8.50%	\$190,604/3.84%	\$25,363/0.51%	\$192,483/3.88%	\$13,160/0.27%		
N	\$6,322,292	\$574,215/9.08%	\$58,682/0.93%	\$297,641/4.71%	\$201,649/3.19%	\$11,662/0.18%		\$4,578/0.07%
S								
-TC	\$1,240,693							
-I	\$45,074							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$9,998,317	\$995,827/9.96%	\$249,286/2.49%	\$323,005/3.23%	\$394,133/3.94%	\$24,823/0.25%		\$4,578/0.05%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
578-BOARD OF VETERINARY MED EXAMINERS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
578-BOARD OF VETERINARY MED EXAMINERS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
578-BOARD OF VETERINARY MED EXAMINERS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
578-BOARD OF VETERINARY MED EXAMINERS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$7,580	\$7,580/100.00%			\$7,580/100.00%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,580	\$7,580/100.00%			\$7,580/100.00%			
578-BOARD OF VETERINARY MED EXAMINERS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$135,713	\$59,091/43.54%		\$23,382/17.23%	\$7,157/5.27%	\$28,552/21.04%		
T N S -TC -I	\$227							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$135,485	\$59,091/43.61%		\$23,382/17.26%	\$7,157/5.28%	\$28,552/21.07%		
578-BOARD OF VETERINARY MED EXAMINERS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$82,436	\$50,968/61.83%			\$18,533/22.48%	\$32,434/39.35%		
T N S -TC -I	\$533	\$23/4.31%			\$23/4.31%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$81,902	\$50,945/62.20%			\$18,510/22.60%	\$32,434/39.60%		
578-BOARD OF VETERINARY MED EXAMINERS-Grand Total Expenditures								
T N S -TC -I	\$225,730	\$117,639/52.12%		\$23,382/10.36%	\$33,270/14.74%	\$60,987/27.02%		
T N S -TC -I	\$761	\$23/3.02%			\$23/3.02%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$224,968	\$117,616/52.28%		\$23,382/10.39%	\$33,247/14.78%	\$60,987/27.11%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
580-TEXAS WATER DEVELOPMENT BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
580-TEXAS WATER DEVELOPMENT BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
580-TEXAS WATER DEVELOPMENT BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,306							
	\$1,306							
580-TEXAS WATER DEVELOPMENT BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$8,473,038							
	***	\$727,966/9.03%		\$165,644/2.05%	\$496,008/6.15%	\$66,313/0.82%		
	\$8,473,038	\$727,966/8.59%		\$165,644/1.95%	\$496,008/5.85%	\$66,313/0.78%		
580-TEXAS WATER DEVELOPMENT BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$4,805,650	\$602,111/12.53%	\$9,495/0.20%	\$117,215/2.44%	\$221,947/4.62%	\$253,452/5.27%		
	\$26,820							
	\$4,778,830	\$602,111/12.60%	\$9,495/0.20%	\$117,215/2.45%	\$221,947/4.64%	\$253,452/5.30%		
580-TEXAS WATER DEVELOPMENT BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,215,682	\$506,544/22.86%	\$52,051/2.35%	\$39,055/1.76%	\$375,630/16.95%	\$18,013/0.81%	\$21,794/0.98%	
	\$138,747	\$84/0.06%			\$84/0.06%			
	\$2,076,935	\$506,459/24.38%	\$52,051/2.51%	\$39,055/1.88%	\$375,545/18.08%	\$18,013/0.87%	\$21,794/1.05%	
580-TEXAS WATER DEVELOPMENT BOARD-Grand Total Expenditures								
T N S -TC -I	\$15,495,678	\$1,108,656/7.15%	\$61,547/0.40%	\$156,270/1.01%	\$597,577/3.86%	\$271,466/1.75%	\$21,794/0.14%	
	***	\$727,966/9.03%		\$165,644/2.05%	\$496,008/6.15%	\$66,313/0.82%		
	\$165,567	\$84/0.05%			\$84/0.05%			
	\$15,330,110	\$1,836,538/11.98%	\$61,547/0.40%	\$321,915/2.10%	\$1,093,502/7.13%	\$337,779/2.20%	\$21,794/0.14%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$275,627	\$71,217/25.84%	\$69,021/25.04%		\$2,196/0.80%			
	\$275,627	\$71,217/25.84%	\$69,021/25.04%		\$2,196/0.80%			
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$6,817,520 ***	\$1,123,921/16.50%	\$4,913/0.07%	\$245,370/3.60%	\$751,234/11.03%	\$118,703/1.74%		\$3,700/0.05%
	\$6,817,520	\$1,123,921/16.49%	\$4,913/0.07%	\$245,370/3.60%	\$751,234/11.02%	\$118,703/1.74%		\$3,700/0.05%
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$58,348,534 *** \$788,808 \$4,180,946	\$12,187,520/20.89% \$9,820,773/19.41%	\$11,852/0.02% \$2,266,946/4.48%	\$630,458/1.08% \$2,215,196/4.38%	\$8,449,470/14.48% \$4,116,844/8.14%	\$3,011,675/5.16% \$801,935/1.59%		\$84,063/0.14% \$419,850/0.83%
	\$53,378,779	\$22,008,294/41.23%	\$2,278,799/4.27%	\$2,845,654/5.33%	\$12,566,314/23.54%	\$3,813,610/7.14%		\$503,914/0.94%
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$8,154,485 *** \$1,409,061 \$193,928	\$2,157,067/26.45% \$233,611/8.22% \$6,640/0.47%	\$705,356/8.65% \$59,107/2.08%	\$314,780/3.86% \$49,503/1.74%	\$1,033,694/12.68% \$117,359/4.13% \$5,733/0.41%	\$103,235/1.27% \$2,694/0.09% \$906/0.06%		\$4,946/0.17%
	\$6,551,495	\$2,384,038/36.39%	\$764,463/11.67%	\$364,284/5.56%	\$1,145,321/17.48%	\$105,023/1.60%		\$4,946/0.08%
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Grand Total Expenditures								
T N S -TC -I	\$73,596,167 *** \$2,197,869 \$4,374,874	\$14,415,805/19.59% \$11,178,306/18.55% \$6,640/0.30%	\$786,229/1.07% \$2,330,966/3.87%	\$945,239/1.28% \$2,510,070/4.17%	\$9,485,362/12.89% \$4,985,438/8.27% \$5,733/0.26%	\$3,114,910/4.23% \$923,333/1.53% \$906/0.04%		\$84,063/0.11% \$428,497/0.71%
	\$67,023,423	\$25,587,472/38.18%	\$3,117,196/4.65%	\$3,455,309/5.16%	\$14,465,067/21.58%	\$4,037,338/6.02%		\$512,560/0.76%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
592-SOIL & WATER CONSERVATION BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
592-SOIL & WATER CONSERVATION BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
592-SOIL & WATER CONSERVATION BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
592-SOIL & WATER CONSERVATION BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$7,854,144	\$33,985/0.43%	\$33,985/0.43%					
	***	\$64,526/0.87%		\$21,217/0.29%		\$43,309/0.58%		
	\$415,207							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,438,936	\$98,511/1.32%	\$33,985/0.46%	\$21,217/0.29%		\$43,309/0.58%		
592-SOIL & WATER CONSERVATION BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$2,455,608	\$15,254/0.62%	\$8,916/0.36%		\$2,130/0.09%	\$4,208/0.17%		
	\$1,391							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,454,216	\$15,254/0.62%	\$8,916/0.36%		\$2,130/0.09%	\$4,208/0.17%		
592-SOIL & WATER CONSERVATION BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$154,141	\$30,720/19.93%	\$4,032/2.62%		\$6,471/4.20%	\$20,216/13.12%		
	\$5,619	\$73/1.31%			\$73/1.31%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$148,522	\$30,646/20.63%	\$4,032/2.72%		\$6,397/4.31%	\$20,216/13.61%		
592-SOIL & WATER CONSERVATION BOARD-Grand Total Expenditures								
T N S -TC -I	\$10,463,894	\$79,959/0.76%	\$46,933/0.45%		\$8,601/0.08%	\$24,424/0.23%		
	***	\$64,526/0.87%		\$21,217/0.29%		\$43,309/0.58%		
	\$7,010	\$73/1.05%			\$73/1.05%			
	\$415,207							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$10,041,675	\$144,412/1.44%	\$46,933/0.47%	\$21,217/0.21%	\$8,528/0.08%	\$67,733/0.67%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Heavy Construction Unadjusted Goal is 11.2%								
T	\$8,860,935,585	\$225,787,181/2.55%	\$19,671,011/0.22%	\$116,334,993/1.31%	\$84,558,526/0.95%	\$5,222,650/0.06%		
N								
S	***	\$340,771,717/3.94%	\$24,979,980/0.29%	\$160,266,264/1.85%	\$117,254,211/1.36%	\$21,118,579/0.24%	\$17,152,680/0.20%	
-TC	\$116,504							
-I	\$215,852,458							
	\$8,644,966,622	\$566,558,898/6.55%	\$44,650,991/0.52%	\$276,601,258/3.20%	\$201,812,738/2.33%	\$26,341,229/0.30%	\$17,152,680/0.20%	
601-TEXAS DEPARTMENT OF TRANSPORTATION-Building Construction Unadjusted Goal is 21.1%								
T	\$82,245,766	\$10,368,960/12.61%	\$3,701,345/4.50%	\$2,394,720/2.91%	\$3,905,105/4.75%	\$311,340/0.38%	\$56,448/0.07%	
N								
S	***	\$9,521,311/11.71%	\$220,714/0.27%	\$7,055,069/8.68%	\$1,516,801/1.87%	\$113,247/0.14%	\$615,479/0.76%	
-TC	\$3,337,298	\$388,395/11.64%			\$186,387/5.58%	\$202,008/6.05%		
-I	\$964,966							
	\$77,943,501	\$19,501,876/25.02%	\$3,922,059/5.03%	\$9,449,789/12.12%	\$5,235,518/6.72%	\$222,580/0.29%	\$671,928/0.86%	
601-TEXAS DEPARTMENT OF TRANSPORTATION-Special Trade Unadjusted Goal is 32.9%								
T	\$87,188,016	\$23,670,550/27.15%	\$1,235,488/1.42%	\$18,861,895/21.63%	\$2,820,958/3.24%	\$136,930/0.16%	\$569,277/0.65%	\$45,999/0.05%
N								
S	***	\$263,014/0.86%		\$21,536/0.07%	\$239,766/0.78%			\$1,711/0.01%
-TC	\$60,166							
-I	\$3,076,029							
	\$84,051,820	\$23,933,564/28.47%	\$1,235,488/1.47%	\$18,883,432/22.47%	\$3,060,725/3.64%	\$136,930/0.16%	\$569,277/0.68%	\$47,710/0.06%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Professional Services Unadjusted Goal is 23.7%								
T	\$1,163,309,026	\$156,100,745/13.42%	\$2,051,939/0.18%	\$74,800,847/6.43%	\$44,173,522/3.80%	\$33,247,504/2.86%	\$1,826,932/0.16%	
N								
S	***	\$191,946,214/16.57%	\$13,094,291/1.13%	\$78,552,021/6.78%	\$43,781,273/3.78%	\$42,602,824/3.68%	\$12,169,554/1.05%	\$1,746,248/0.15%
-TC								
-I	\$2,631,321							
	\$1,160,677,705	\$348,046,959/29.99%	\$15,146,230/1.30%	\$153,352,869/13.21%	\$87,954,795/7.58%	\$75,850,328/6.54%	\$13,996,486/1.21%	\$1,746,248/0.15%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Other Services Unadjusted Goal is 26%								
T	\$916,015,809	\$193,431,192/21.12%	\$5,527,199/0.60%	\$43,652,586/4.77%	\$112,445,667/12.28%	\$27,741,708/3.03%	\$3,858,059/0.42%	\$205,970/0.02%
N								
S	***	\$6,423,084/1.01%	\$260,226/0.04%	\$1,281,451/0.20%	\$4,874,009/0.77%	\$5,818/0.00%		\$1,579/0.00%
-TC	\$2,500,633	\$669,567/26.78%			\$669,567/26.78%			
-I	\$18,533,392							
	\$894,981,784	\$199,184,708/22.26%	\$5,787,425/0.65%	\$44,934,038/5.02%	\$116,650,108/13.03%	\$27,747,526/3.10%	\$3,858,059/0.43%	\$207,549/0.02%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$546,932,567	\$40,789,947/7.46%	\$8,937,999/1.63%	\$873,225/0.16%	\$22,875,689/4.18%	\$7,675,645/1.40%	\$427,388/0.08%	
N								
S	***	\$265,722/0.06%		\$63,054/0.01%	\$194,295/0.04%	\$2,313/0.00%	\$6,057/0.00%	
-TC	\$104,541,925	\$3,199,299/3.06%	\$21,183/0.02%	\$17,779/0.02%	\$1,145,204/1.10%	\$2,015,132/1.93%		
-I	\$670							
	\$442,389,971	\$37,856,370/8.56%	\$8,916,815/2.02%	\$918,501/0.21%	\$21,924,780/4.96%	\$5,662,826/1.28%	\$433,446/0.10%	
601-TEXAS DEPARTMENT OF TRANSPORTATION-Grand Total Expenditures								
T	\$11,656,626,771	\$650,148,577/5.58%	\$41,124,984/0.35%	\$256,918,269/2.20%	\$270,779,468/2.32%	\$74,335,780/0.64%	\$6,738,105/0.06%	\$251,969/0.00%
N								
S	***	\$549,191,063/5.00%	\$38,555,212/0.35%	\$247,239,398/2.25%	\$167,860,356/1.53%	\$63,842,783/0.58%	\$29,943,771/0.27%	\$1,749,539/0.02%
-TC	\$110,556,528	\$4,257,263/3.85%	\$21,183/0.02%	\$17,779/0.02%	\$2,001,159/1.81%	\$2,217,140/2.01%		
-I	\$241,058,838							
	\$11,305,011,404	\$1,195,082,378/10.57%	\$79,659,013/0.70%	\$504,139,889/4.46%	\$436,638,665/3.86%	\$135,961,423/1.20%	\$36,681,877/0.32%	\$2,001,509/0.02%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$564,763	\$81,730/14.47%		\$275/0.05%	\$12,413/2.20%	\$69,041/12.22%		
	\$564,763	\$81,730/14.47%		\$275/0.05%	\$12,413/2.20%	\$69,041/12.22%		
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$75,223							
	\$75,223							
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$39,939,333	\$8,662,394/21.69%	\$136,951/0.34%	\$4,002,442/10.02%	\$1,227,725/3.07%	\$3,294,997/8.25%	\$12/0.00%	\$265/0.00%
	*** \$1,475,158	\$385,162/2.74%				\$385,162/2.74%		
	\$9,848,393							
	\$28,615,781	\$9,047,556/31.62%	\$136,951/0.48%	\$4,002,442/13.99%	\$1,227,725/4.29%	\$3,680,159/12.86%	\$12/0.00%	\$265/0.00%
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,379,671	\$1,303,624/38.57%	\$139,089/4.12%	\$229,209/6.78%	\$634,215/18.77%	\$300,572/8.89%	\$537/0.02%	
	\$114,530	\$473/0.41%			\$473/0.41%			
	\$3,265,141	\$1,303,150/39.91%	\$139,089/4.26%	\$229,209/7.02%	\$633,742/19.41%	\$300,572/9.21%	\$537/0.02%	
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Grand Total Expenditures								
T N S -TC -I	\$43,958,992	\$10,047,748/22.86%	\$276,041/0.63%	\$4,231,926/9.63%	\$1,874,355/4.26%	\$3,664,610/8.34%	\$549/0.00%	\$265/0.00%
	*** \$1,589,688	\$385,162/2.74%				\$385,162/2.74%		
	\$9,848,393	\$473/0.03%			\$473/0.03%			
	\$32,520,910	\$10,432,437/32.08%	\$276,041/0.85%	\$4,231,926/13.01%	\$1,873,881/5.76%	\$4,049,772/12.45%	\$549/0.00%	\$265/0.00%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
644-TEXAS JUVENILE JUSTICE DEPT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
644-TEXAS JUVENILE JUSTICE DEPT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$466,089	\$208,620/44.76%		\$208,620/44.76%				
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	\$466,089	\$208,620/44.76%		\$208,620/44.76%				
644-TEXAS JUVENILE JUSTICE DEPT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$3,844,356	\$2,514,560/65.41%		\$1,809,660/47.07%	\$704,899/18.34%			
	\$1,517							
	-----	-----		-----	-----			
	\$3,842,838	\$2,514,560/65.43%		\$1,809,660/47.09%	\$704,899/18.34%			
644-TEXAS JUVENILE JUSTICE DEPT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$483,921	\$1,740/0.36%	\$1,740/0.36%					
	\$65,223							
	-----	-----	-----					
	\$418,697	\$1,740/0.42%	\$1,740/0.42%					
644-TEXAS JUVENILE JUSTICE DEPT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$8,078,462	\$1,405,237/17.39%	\$36,867/0.46%	\$169,651/2.10%	\$222,484/2.75%	\$976,233/12.08%		
	***	\$100/0.06%			\$100/0.06%			
	\$260,512	\$4,739/1.82%			\$4,739/1.82%			
	\$256,133							
	-----	-----	-----	-----	-----	-----		
	\$7,561,817	\$1,400,597/18.52%	\$36,867/0.49%	\$169,651/2.24%	\$217,844/2.88%	\$976,233/12.91%		
644-TEXAS JUVENILE JUSTICE DEPT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$10,581,502	\$2,860,951/27.04%	\$52,066/0.49%	\$1,612,113/15.24%	\$1,146,233/10.83%	\$50,537/0.48%		
	\$2,131,489	\$27,398/1.29%			\$25,062/1.18%	\$2,335/0.11%		
	\$65,071							
	-----	-----	-----	-----	-----	-----		
	\$8,384,941	\$2,833,552/33.79%	\$52,066/0.62%	\$1,612,113/19.23%	\$1,121,170/13.37%	\$48,201/0.57%		
644-TEXAS JUVENILE JUSTICE DEPT-Grand Total Expenditures								
T N S -TC -I	\$23,454,332	\$6,991,108/29.81%	\$90,674/0.39%	\$3,800,045/16.20%	\$2,073,617/8.84%	\$1,026,771/4.38%		
	***	\$100/0.06%			\$100/0.06%			
	\$2,457,225	\$32,138/1.31%			\$29,802/1.21%	\$2,335/0.10%		
	\$322,722							
	-----	-----	-----	-----	-----	-----		
	\$20,674,384	\$6,959,070/33.66%	\$90,674/0.44%	\$3,800,045/18.38%	\$2,043,915/9.89%	\$1,024,435/4.96%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
696-TEXAS DEPT OF CRIMINAL JUSTICE-Heavy Construction Unadjusted Goal is 11.2%								
T	\$185,499	\$62,331/33.60%		\$8,250/4.45%	\$54,081/29.15%			
N								
S	***	\$788/0.43%			\$788/0.43%			
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$185,499	\$63,119/34.03%		\$8,250/4.45%	\$54,869/29.58%			
696-TEXAS DEPT OF CRIMINAL JUSTICE-Building Construction Unadjusted Goal is 21.1%								
T	\$6,922,398	\$410,978/5.94%			\$410,978/5.94%			
N								
S	***	\$495,672/7.67%			\$495,672/7.67%			
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,922,398	\$906,650/13.10%			\$906,650/13.10%			
696-TEXAS DEPT OF CRIMINAL JUSTICE-Special Trade Unadjusted Goal is 32.9%								
T	\$79,237,364	\$36,143,605/45.61%	\$34,800/0.04%	\$14,002,583/17.67%	\$6,370,454/8.04%	\$15,453,071/19.50%	\$280,186/0.35%	\$2,508/0.00%
N	\$904							
S	***	\$594,223/0.75%		\$176,631/0.22%	\$416,167/0.53%		\$1,424/0.00%	
-TC	\$11,253							
-I	\$34,095							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$79,192,920	\$36,737,828/46.39%	\$34,800/0.04%	\$14,179,215/17.90%	\$6,786,622/8.57%	\$15,453,071/19.51%	\$281,610/0.36%	\$2,508/0.00%
696-TEXAS DEPT OF CRIMINAL JUSTICE-Professional Services Unadjusted Goal is 23.7%								
T	\$31,376,541	\$610,975/1.95%	\$142,684/0.45%	\$387,947/1.24%	\$80,343/0.26%			
N								
S	***	\$147,219/2.84%			\$49,708/0.96%	\$76,530/1.48%		\$20,981/0.40%
-TC	\$1,428,639							
-I	\$23,569,393							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,378,508	\$758,194/11.89%	\$142,684/2.24%	\$387,947/6.08%	\$130,051/2.04%	\$76,530/1.20%		\$20,981/0.33%
696-TEXAS DEPT OF CRIMINAL JUSTICE-Other Services Unadjusted Goal is 26%								
T	\$80,433,761	\$3,167,194/3.94%	\$75,819/0.09%	\$812,558/1.01%	\$860,538/1.07%	\$928,559/1.15%	\$838/0.00%	\$488,879/0.61%
N	\$648,288	\$43,519/6.71%	\$14,999/2.31%		\$550/0.08%	\$27,969/4.31%		
S	***	\$653,785/1.51%	\$275/0.00%	\$626,406/1.44%	\$26,464/0.06%	\$639/0.00%		
-TC	\$1,384,921							
-I	\$25,809,993							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$53,887,134	\$3,864,499/7.17%	\$91,094/0.17%	\$1,438,965/2.67%	\$887,553/1.65%	\$957,167/1.78%	\$838/0.00%	\$488,879/0.91%
696-TEXAS DEPT OF CRIMINAL JUSTICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$465,139,642	\$32,116,445/6.90%	\$1,944,124/0.42%	\$13,086,839/2.81%	\$15,914,083/3.42%	\$1,001,000/0.22%	\$95,813/0.02%	\$74,584/0.02%
N	\$2,686,649	\$334,487/12.45%			\$52,523/1.95%	\$281,963/10.49%		
S	***	\$6,002,625/1.44%	\$6,096/0.00%	\$4,555,796/1.10%	\$1,408,337/0.34%	\$18,974/0.00%	\$13,420/0.00%	
-TC	\$238,699,709	\$476,281/0.20%			\$261,645/0.11%	\$214,635/0.09%		
-I	\$12,905,374							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$216,221,207	\$37,977,276/17.56%	\$1,950,220/0.90%	\$17,642,635/8.16%	\$17,113,299/7.91%	\$1,087,302/0.50%	\$109,233/0.05%	\$74,584/0.03%
696-TEXAS DEPT OF CRIMINAL JUSTICE-Grand Total Expenditures								
T	\$663,295,206	\$72,511,530/10.93%	\$2,197,428/0.33%	\$28,298,179/4.27%	\$23,690,480/3.57%	\$17,382,631/2.62%	\$376,838/0.06%	\$565,972/0.09%
N	\$3,335,842	\$378,007/11.33%	\$14,999/0.45%		\$53,073/1.59%	\$309,933/9.29%		
S	***	\$7,894,314/1.43%	\$6,371/0.00%	\$5,358,834/0.97%	\$2,397,139/0.44%	\$96,143/0.02%	\$14,844/0.00%	\$20,981/0.00%
-TC	\$241,524,524	\$476,281/0.20%			\$261,645/0.11%	\$214,635/0.09%		
-I	\$62,318,856							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$362,787,668	\$80,307,570/22.14%	\$2,218,799/0.61%	\$33,657,013/9.28%	\$25,879,048/7.13%	\$17,574,072/4.84%	\$391,682/0.11%	\$586,953/0.16%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
701-TEXAS EDUCATION AGENCY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
701-TEXAS EDUCATION AGENCY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
701-TEXAS EDUCATION AGENCY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$30,288	\$1,811/5.98%			\$1,811/5.98%			
	\$30,288	\$1,811/5.98%			\$1,811/5.98%			
701-TEXAS EDUCATION AGENCY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$283,025	\$9,976/3.52%	\$9,976/3.52%					
	\$283,025	\$9,976/3.52%	\$9,976/3.52%					
701-TEXAS EDUCATION AGENCY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$337,570,706	\$14,051,427/4.16%	\$315/0.00%	\$792,581/0.23%	\$7,777,049/2.30%	\$5,097,729/1.51%	\$383,752/0.11%	
	*** \$35,948	\$4,568,419/1.45% \$70/0.20%	\$75,769/0.02%	\$1,763,959/0.56%	\$2,102,472/0.67% \$70/0.20%	\$626,218/0.20%		
	\$337,534,757	\$18,619,775/5.52%	\$76,084/0.02%	\$2,556,540/0.76%	\$9,879,450/2.93%	\$5,723,947/1.70%	\$383,752/0.11%	
701-TEXAS EDUCATION AGENCY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$28,046,367	\$1,218,791/4.35%	\$1,109,396/3.96%		\$6,177/0.02%	\$103,217/0.37%		
	\$67,016	\$280/0.42%			\$280/0.42%			
	\$27,979,351	\$1,218,510/4.36%	\$1,109,396/3.97%		\$5,896/0.02%	\$103,217/0.37%		
701-TEXAS EDUCATION AGENCY-Grand Total Expenditures								
T N S -TC -I	\$365,930,387	\$15,282,005/4.18%	\$1,119,687/0.31%	\$792,581/0.22%	\$7,785,038/2.13%	\$5,200,946/1.42%	\$383,752/0.10%	
	*** \$102,965	\$4,568,419/1.45% \$351/0.34%	\$75,769/0.02%	\$1,763,959/0.56%	\$2,102,472/0.67% \$351/0.34%	\$626,218/0.20%		
	\$365,827,422	\$19,850,073/5.43%	\$1,195,457/0.33%	\$2,556,540/0.70%	\$9,887,158/2.70%	\$5,827,164/1.59%	\$383,752/0.10%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
706-No Agency Name-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
706-No Agency Name-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
706-No Agency Name-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,577	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,577	-----	-----	-----	-----	-----	-----	-----
706-No Agency Name-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,359,199	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,359,199	-----	-----	-----	-----	-----	-----	-----
706-No Agency Name-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$7,584,285	\$118,561/1.56%	-----	-----	-----	\$11,311/0.15%	\$107,250/1.41%	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,584,285	\$118,561/1.56%	-----	-----	-----	\$11,311/0.15%	\$107,250/1.41%	-----
706-No Agency Name-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$61,871	\$11,189/18.09%	-----	-----	-----	\$11,189/18.09%	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$61,871	\$11,189/18.09%	-----	-----	-----	\$11,189/18.09%	-----	-----
706-No Agency Name-Grand Total Expenditures								
T N S -TC -I	\$9,006,934	\$129,751/1.44%	-----	-----	-----	\$22,501/0.25%	\$107,250/1.19%	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$9,006,934	\$129,751/1.44%	-----	-----	-----	\$22,501/0.25%	\$107,250/1.19%	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
708-TEXAS A&M SYSTEM SHARED SERVICE CTR-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
708-TEXAS A&M SYSTEM SHARED SERVICE CTR-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$10,918							
	\$10,918							
708-TEXAS A&M SYSTEM SHARED SERVICE CTR-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$384,036	\$82,760/21.55%			\$82,760/21.55%			
	\$384,036	\$82,760/21.55%			\$82,760/21.55%			
708-TEXAS A&M SYSTEM SHARED SERVICE CTR-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$88,882							
	\$88,882							
708-TEXAS A&M SYSTEM SHARED SERVICE CTR-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$12,465,296	\$1,752,608/14.06%	\$916,027/7.35%	\$704,991/5.66%	\$85,957/0.69%	\$40,470/0.32%		\$5,161/0.04%
	\$12,465,296	\$1,752,608/14.06%	\$916,027/7.35%	\$704,991/5.66%	\$85,957/0.69%	\$40,470/0.32%		\$5,161/0.04%
708-TEXAS A&M SYSTEM SHARED SERVICE CTR-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$9,179,231 ***	\$3,472,739/37.83% \$1,577/0.88%	\$354,269/3.86% \$107/0.06%	\$2,124,791/23.15% \$470/0.26%	\$538,875/5.87% \$999/0.56%	\$453,303/4.94%		\$1,500/0.02%
	\$9,179,231	\$3,474,317/37.85%	\$354,377/3.86%	\$2,125,261/23.15%	\$539,875/5.88%	\$453,303/4.94%		\$1,500/0.02%
708-TEXAS A&M SYSTEM SHARED SERVICE CTR-Grand Total Expenditures								
T N S -TC -I	\$22,128,365 ***	\$5,308,108/23.99% \$1,577/0.88%	\$1,270,297/5.74% \$107/0.06%	\$2,829,782/12.79% \$470/0.26%	\$707,592/3.20% \$999/0.56%	\$493,774/2.23%		\$6,661/0.03%
	\$22,128,365	\$5,309,686/23.99%	\$1,270,404/5.74%	\$2,830,253/12.79%	\$708,592/3.20%	\$493,774/2.23%		\$6,661/0.03%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
709-TEXAS A&M HEALTH SCIENCE CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-\$10,710 \$10,710							
	----- \$0	-----	-----	-----	-----	-----	-----	-----
709-TEXAS A&M HEALTH SCIENCE CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$304,000							
	----- \$304,000	-----	-----	-----	-----	-----	-----	-----
709-TEXAS A&M HEALTH SCIENCE CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$56,850 \$9,522,419 ***	\$1,525/0.02% \$742,235/7.76%	\$13,694/0.14%	\$1,525/0.02% \$528,427/5.52%	\$200,113/2.09%			
	----- \$9,579,269	----- \$743,760/7.76%	----- \$13,694/0.14%	----- \$529,952/5.53%	----- \$200,113/2.09%	-----	-----	-----
709-TEXAS A&M HEALTH SCIENCE CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,115,270	\$7,000/0.63%		\$7,000/0.63%				
	----- \$1,115,270	----- \$7,000/0.63%	-----	----- \$7,000/0.63%	-----	-----	-----	-----
709-TEXAS A&M HEALTH SCIENCE CENTER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$425,927 \$19,059,309 ***	-\$9,637 \$697,107/3.66% \$260,063/1.66%	\$55,121/0.29% \$17,320/0.11%	-\$13,093 \$200,182/1.05% \$146,928/0.94%	\$3,456 \$175,665/0.92% \$91,416/0.58%	\$205,373/1.08% \$2,033/0.01%		\$60,764/0.32% \$2,365/0.02%
	----- \$18,633,382	----- \$947,532/5.09%	----- \$72,441/0.39%	----- \$334,017/1.79%	----- \$270,537/1.45%	----- \$207,406/1.11%	-----	----- \$63,129/0.34%
709-TEXAS A&M HEALTH SCIENCE CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$233,399 \$33,816,745 ***	-\$107,245 \$7,654,907/22.64% \$62,682/0.29%	-\$5,507 \$2,566,652/7.59% \$2,049/0.01%	-\$97,305 \$2,911,707/8.61% \$29,928/0.14%	-\$4,432 \$1,614,952/4.78% \$29,292/0.14%	\$555,026/1.64% \$1,187/0.01%		\$6,568/0.02% \$225/0.00%
	----- \$33,583,346	----- \$7,610,344/22.66%	----- \$2,563,193/7.63%	----- \$2,844,330/8.47%	----- \$1,639,813/4.88%	----- \$556,213/1.66%	-----	----- \$6,793/0.02%
709-TEXAS A&M HEALTH SCIENCE CENTER-Grand Total Expenditures								
T N S -TC -I	-\$613,186 \$63,828,456 ***	-\$116,883 \$8,360,540/13.10% \$1,064,980/2.27%	-\$5,507 \$2,621,774/4.11% \$33,063/0.07%	-\$110,399 \$3,120,415/4.89% \$705,284/1.51%	-\$976 \$1,790,617/2.81% \$320,822/0.69%	\$760,400/1.19% \$3,220/0.01%		\$67,332/0.11% \$2,590/0.01%
	----- \$63,215,269	----- \$9,308,637/14.73%	----- \$2,649,330/4.19%	----- \$3,715,299/5.88%	----- \$2,110,463/3.34%	----- \$763,620/1.21%	-----	----- \$69,922/0.11%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
710-THE TEXAS A&M UNIVERSITY SYSTEM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
710-THE TEXAS A&M UNIVERSITY SYSTEM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$278,491,656 ***	\$22,555,452/8.10% \$53,003,369/19.03%	\$35,490/0.01% \$6,906,874/2.48%	\$15,807,752/5.68% \$10,094,716/3.63%	\$6,378,560/2.29% \$34,141,217/12.26%	\$251,838/0.09% \$1,327,538/0.48%		\$81,809/0.03% \$533,022/0.19%
	\$278,491,656	\$75,558,821/27.13%	\$6,942,364/2.49%	\$25,902,468/9.30%	\$40,519,778/14.55%	\$1,579,377/0.57%		\$614,832/0.22%
710-THE TEXAS A&M UNIVERSITY SYSTEM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$168,620							
	\$168,620							
710-THE TEXAS A&M UNIVERSITY SYSTEM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$45,153,196 ***	\$8,058,038/17.85% \$10,123,334/22.47%	\$29,000/0.06% \$838,447/1.86%	\$6,449,349/14.28% \$2,255,162/5.01%	\$38,945/0.09% \$2,774,436/6.16%	\$1,540,744/3.41% \$3,298,538/7.32%	\$64,703/0.14%	\$892,047/1.98%
	\$45,153,196	\$18,181,373/40.27%	\$867,447/1.92%	\$8,704,511/19.28%	\$2,813,381/6.23%	\$4,839,282/10.72%	\$64,703/0.14%	\$892,047/1.98%
710-THE TEXAS A&M UNIVERSITY SYSTEM-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$45,942 \$42,801,109	\$1,699,705/3.97%	\$804,260/1.88%	\$9,729/0.02%	\$284,388/0.66%	\$600,991/1.40%		\$335/0.00%
	\$42,755,167	\$1,699,705/3.98%	\$804,260/1.88%	\$9,729/0.02%	\$284,388/0.67%	\$600,991/1.41%		\$335/0.00%
710-THE TEXAS A&M UNIVERSITY SYSTEM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$6,080,375 \$37,474,903 ***	-\$256,000 \$19,721,747/52.63% \$9,419/4.16%	\$8,143,734/21.73%	\$4,729,681/12.62%	\$5,508,713/14.70% \$9,419/4.16%	\$1,339,618/3.57%	-\$256,000	
	\$31,394,527	\$19,475,166/62.03%	\$8,143,734/25.94%	\$4,729,681/15.07%	\$5,518,132/17.58%	\$1,339,618/4.27%	-\$256,000	
710-THE TEXAS A&M UNIVERSITY SYSTEM-Grand Total Expenditures								
T N S -TC -I	-\$6,126,317 \$404,089,485 ***	-\$256,000 \$52,034,944/12.88% \$63,136,123/19.50%	\$9,012,485/2.23% \$7,745,321/2.39%	\$26,996,513/6.68% \$12,349,878/3.81%	\$12,210,607/3.02% \$36,925,073/11.41%	\$3,733,192/0.92% \$4,626,077/1.43%	-\$256,000 \$64,703/0.02%	\$82,144/0.02% \$1,425,069/0.44%
	\$397,963,168	\$114,915,068/28.88%	\$16,757,807/4.21%	\$39,346,392/9.89%	\$49,135,681/12.35%	\$8,359,270/2.10%	-\$191,296	\$1,507,214/0.38%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$41,230							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$41,230							
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$46,016,929 ***	\$19,503,296/42.38% \$10,752,258/23.37%	\$129,034/0.28%	\$10,286,120/22.35% \$18,260/0.04%	\$9,070,579/19.71% \$10,507,991/22.84%			\$17,561/0.04% \$226,005/0.49%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$46,016,929	\$30,255,554/65.75%	\$129,034/0.28%	\$10,304,381/22.39%	\$19,578,571/42.55%			\$243,566/0.53%
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-\$41 \$127,767,219 ***	\$2,453,943/1.92% \$22,267,401/17.43%	\$269,053/0.21% \$70,076/0.05%	\$304,495/0.24% \$1,237,268/0.97%	\$1,753,403/1.37% \$20,916,056/16.37%	\$44,000/0.03%		\$126,992/0.10%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$127,767,177	\$24,721,344/19.35%	\$339,129/0.27%	\$1,541,763/1.21%	\$22,669,459/17.74%	\$44,000/0.03%		\$126,992/0.10%
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$4,583,541 ***	\$5,480/0.12% \$57,579/11.30%	\$55,104/10.81%		\$5,480/0.12% \$2,474/0.49%			
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	\$4,583,541	\$63,059/1.38%	\$55,104/1.20%		\$7,954/0.17%			
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$48,951 \$157,701,938 ***	\$1,565/3.20% \$8,833,334/5.60% \$8,464,798/6.97%	\$940,000/0.60% \$262,479/0.22%	\$1,565/3.20% \$3,109,224/1.97% \$5,151,930/4.24%	\$3,714,763/2.36% \$2,725,657/2.25%	\$808,870/0.51% \$301,382/0.25%	\$8,294/0.01%	\$260,475/0.17% \$15,054/0.01%
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	\$157,750,889	\$17,299,697/10.97%	\$1,202,480/0.76%	\$8,262,720/5.24%	\$6,440,420/4.08%	\$1,110,252/0.70%	\$8,294/0.01%	\$275,530/0.17%
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$892,169 \$181,330,487 *** \$97,213	-\$5,933 \$36,968,761/20.39% \$653,248/0.48%	-\$3,807 \$17,488,277/9.64% \$55,751/0.04%	-\$2,125 \$8,158,882/4.50% \$207,162/0.15%	\$9,705,477/5.35% \$351,947/0.26%	\$935,862/0.52% \$8,209/0.01%	\$78,721/0.04%	\$601,539/0.33% \$30,178/0.02%
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	\$180,341,104	\$37,616,075/20.86%	\$17,540,220/9.73%	\$8,363,919/4.64%	\$10,057,424/5.58%	\$944,071/0.52%	\$78,721/0.04%	\$631,718/0.35%
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Grand Total Expenditures								
T N S -TC -I	-\$843,259 \$517,441,347 *** \$97,213	-\$4,368 \$67,764,815/13.10% \$42,195,284/9.79%	-\$3,807 \$18,826,364/3.64% \$443,412/0.10%	-\$560 \$21,858,723/4.22% \$6,614,621/1.54%	\$24,249,703/4.69% \$34,504,127/8.01%	\$1,744,732/0.34% \$353,591/0.08%	\$78,721/0.02% \$8,294/0.00%	\$1,006,569/0.19% \$271,238/0.06%
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	\$516,500,874	\$109,955,731/21.29%	\$19,265,969/3.73%	\$28,472,784/5.51%	\$58,753,830/11.38%	\$2,098,324/0.41%	\$87,015/0.02%	\$1,277,807/0.25%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								

712-TEXAS A&M ENGINEERING EXPERIMENT STA-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-\$6,384,203 \$18,276,638 ***	\$15,423/0.08% \$3,290,396/27.67%	\$79,562/0.67%	\$15,423/0.08% \$1,834,946/15.43%	\$1,375,887/11.57%			

	\$11,892,435	\$3,305,820/27.80%	\$79,562/0.67%	\$1,850,370/15.56%	\$1,375,887/11.57%			
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$882,151 ***	\$1,565/0.18% \$343,523/39.13%			\$265,278/30.22%			\$1,565/0.18% \$78,245/8.91%

	\$882,151	\$345,088/39.12%			\$265,278/30.07%			\$79,810/9.05%
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$68,525 ***	\$15,600/22.77% \$20,050/29.27%		\$12,400/18.10%	\$15,600/22.77% \$7,650/11.17%			

	\$68,525	\$35,650/52.02%		\$12,400/18.10%	\$23,250/33.93%			
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$7,198,597 ***	\$476,288/6.62% \$5,473/1.77%	\$11,689/0.16%	\$121,953/1.69%	\$333,600/4.63% \$5,473/1.77%	\$2,284/0.03%	\$6,760/0.09%	

	\$7,198,597	\$481,762/6.69%	\$11,689/0.16%	\$121,953/1.69%	\$339,074/4.71%	\$2,284/0.03%	\$6,760/0.09%	
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$75,027 \$20,682,556 ***	-\$42,745 \$3,577,837/17.30% \$41,140/0.47%	\$1,867,150/9.03%	-\$2,773 \$967,992/4.68% \$2,278/0.03%	-\$39,972 \$598,991/2.90% \$38,861/0.45%	\$74,865/0.36%	\$68,837/0.33%	

	\$20,607,529	\$3,576,232/17.35%	\$1,867,150/9.06%	\$967,497/4.69%	\$597,880/2.90%	\$74,865/0.36%	\$68,837/0.33%	
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Grand Total Expenditures								
T N S -TC -I	-\$6,459,230 \$47,108,469 ***	-\$42,745 \$4,086,714/8.68% \$3,700,584/16.95%	\$1,878,840/3.99% \$79,562/0.36%	-\$2,773 \$1,105,369/2.35% \$1,849,625/8.47%	-\$39,972 \$948,191/2.01% \$1,693,151/7.75%	\$77,149/0.16%	\$75,598/0.16%	\$1,565/0.00% \$78,245/0.36%

	\$40,649,238	\$7,744,553/19.05%	\$1,958,403/4.82%	\$2,952,220/7.26%	\$2,601,371/6.40%	\$77,149/0.19%	\$75,598/0.19%	\$79,810/0.20%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
713-TARLETON STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
713-TARLETON STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
713-TARLETON STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$62,133	\$7,783/12.53%	\$809/1.30%		\$6,974/11.22%			
	\$62,133	\$7,783/12.53%	\$809/1.30%		\$6,974/11.22%			
713-TARLETON STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$363,923	\$36,000/9.89%		\$36,000/9.89%				
	\$363,923	\$36,000/9.89%		\$36,000/9.89%				
713-TARLETON STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$7,170 \$71,316,666 ***	\$2,096,634/2.94% \$4,431,924/7.14%	\$133/0.00% \$62,419/0.10%	\$456,343/0.64% \$399,084/0.64%	\$1,560,402/2.19% \$3,468,420/5.59%	\$79,754/0.11% \$8,400/0.01%		\$493,600/0.79%
	\$71,309,496	\$6,528,558/9.16%	\$62,552/0.09%	\$855,428/1.20%	\$5,028,823/7.05%	\$88,154/0.12%		\$493,600/0.69%
713-TARLETON STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$4,100 \$15,518,418 ***	\$3,811,467/24.56% \$54,756/0.98%	\$812,632/5.24%	\$781,089/5.03% \$23,398/0.42%	\$2,184,617/14.08% \$31,357/0.56%	\$33,128/0.21%		
	\$15,514,318	\$3,866,223/24.92%	\$812,632/5.24%	\$804,487/5.19%	\$2,215,975/14.28%	\$33,128/0.21%		
713-TARLETON STATE UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	-\$11,270 \$87,261,141 ***	\$5,951,886/6.82% \$4,486,680/6.63%	\$813,575/0.93% \$62,419/0.09%	\$1,273,433/1.46% \$422,482/0.62%	\$3,751,994/4.30% \$3,499,778/5.17%	\$112,883/0.13% \$8,400/0.01%		\$493,600/0.73%
	\$87,249,871	\$10,438,566/11.96%	\$875,995/1.00%	\$1,695,915/1.94%	\$7,251,772/8.31%	\$121,283/0.14%		\$493,600/0.57%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
714-UNIVERSITY OF TEXAS AT ARLINGTON-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$40,956	\$9,448/23.07%			\$9,448/23.07%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$40,956	\$9,448/23.07%			\$9,448/23.07%			
714-UNIVERSITY OF TEXAS AT ARLINGTON-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$17,274,225 ***	\$106,314/0.62% \$2,907,450/16.83%		\$1,640,183/9.49%	\$106,314/0.62% \$669,603/3.88%	\$597,662/3.46%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$17,274,225	\$3,013,764/17.45%		\$1,640,183/9.49%	\$775,918/4.49%	\$597,662/3.46%		
714-UNIVERSITY OF TEXAS AT ARLINGTON-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$17,337,688 ***	\$7,776,369/44.85% \$770,702/4.46%	\$11,634/0.07%	\$316,590/1.83% \$88,575/0.51%	\$6,965,078/40.17% \$676,834/3.91%	\$483,066/2.79% \$5,293/0.03%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$17,337,688	\$8,547,072/49.30%	\$11,634/0.07%	\$405,165/2.34%	\$7,641,912/44.08%	\$488,359/2.82%		
714-UNIVERSITY OF TEXAS AT ARLINGTON-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$2,248,528	\$64,003/2.85%	\$914/0.04%		\$63,089/2.81%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,248,528	\$64,003/2.85%	\$914/0.04%		\$63,089/2.81%			
714-UNIVERSITY OF TEXAS AT ARLINGTON-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$12,938 \$64,135,140 ***	-\$2,438 \$8,086,553/12.61% \$140,184/0.32%	\$1,046,522/1.63%	\$767,474/1.20%	-\$2,438 \$5,720,844/8.92% \$990/0.00%	\$269,755/0.42% \$139,194/0.31%	\$281,956/0.44%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$64,122,202	\$8,224,300/12.83%	\$1,046,522/1.63%	\$767,474/1.20%	\$5,719,396/8.92%	\$408,950/0.64%	\$281,956/0.44%	
714-UNIVERSITY OF TEXAS AT ARLINGTON-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$67,494,503 ***	\$17,378,088/25.75% \$828,734/5.09%	\$6,207,176/9.20% \$4,000/0.02%	\$1,617,190/2.40% \$52,642/0.32%	\$8,286,086/12.28% \$466,130/2.87%	\$1,267,634/1.88% \$305,960/1.88%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$67,494,503	\$18,206,822/26.98%	\$6,211,176/9.20%	\$1,669,833/2.47%	\$8,752,217/12.97%	\$1,573,594/2.33%		
714-UNIVERSITY OF TEXAS AT ARLINGTON-Grand Total Expenditures								
T N S -TC -I	-\$12,938 \$168,531,042 ***	-\$2,438 \$33,420,777/19.83% \$4,647,071/4.88%	\$7,266,247/4.31% \$4,000/0.00%	\$2,701,256/1.60% \$1,781,401/1.87%	-\$2,438 \$21,150,860/12.55% \$1,813,558/1.90%	\$2,020,456/1.20% \$1,048,111/1.10%	\$281,956/0.17%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$168,518,104	\$38,065,410/22.59%	\$7,270,247/4.31%	\$4,482,657/2.66%	\$22,961,981/13.63%	\$3,068,568/1.82%	\$281,956/0.17%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
715-PRAIRIE VIEW A & M UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
715-PRAIRIE VIEW A & M UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,641,259 ***	\$81,760/3.43%		\$81,760/3.43%				
	\$3,641,259	\$81,760/2.25%		\$81,760/2.25%				
715-PRAIRIE VIEW A & M UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$4,763,167 ***	\$132,669/2.79% \$2,415,171/51.96%	\$3,098/0.07%	\$124,448/2.61% \$26,205/0.56%	\$5,123/0.11% \$2,388,965/51.39%			
	\$4,763,167	\$2,547,840/53.49%	\$3,098/0.07%	\$150,653/3.16%	\$2,394,088/50.26%			
715-PRAIRIE VIEW A & M UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$623,811	\$5,617/0.90%	\$5,617/0.90%					
	\$623,811	\$5,617/0.90%	\$5,617/0.90%					
715-PRAIRIE VIEW A & M UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$531 \$24,725,035	\$2,679,368/10.84%	\$852,835/3.45%	\$215,954/0.87%	\$708,324/2.86%	\$871,715/3.53%	\$5,350/0.02%	\$25,188/0.10%
	\$24,724,504	\$2,679,368/10.84%	\$852,835/3.45%	\$215,954/0.87%	\$708,324/2.86%	\$871,715/3.53%	\$5,350/0.02%	\$25,188/0.10%
715-PRAIRIE VIEW A & M UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$34,000 \$17,377,763 ***	\$6,258,060/36.01% \$25,785/2.39%	\$2,589,959/14.90%	\$1,315,596/7.57% \$25,785/2.39%	\$898,028/5.17%	\$1,454,476/8.37%		
	\$17,343,763	\$6,283,845/36.23%	\$2,589,959/14.93%	\$1,341,381/7.73%	\$898,028/5.18%	\$1,454,476/8.39%		
715-PRAIRIE VIEW A & M UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	-\$34,531 \$51,131,037 ***	\$9,075,715/17.75% \$2,522,716/31.10%	\$3,451,510/6.75%	\$1,655,999/3.24% \$133,750/1.65%	\$1,611,476/3.15% \$2,388,965/29.45%	\$2,326,191/4.55%	\$5,350/0.01%	\$25,188/0.05%
	\$51,096,506	\$11,598,432/22.70%	\$3,451,510/6.75%	\$1,789,750/3.50%	\$4,000,441/7.83%	\$2,326,191/4.55%	\$5,350/0.01%	\$25,188/0.05%

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716-TEXAS A&M ENGINEERING EXTENSION SERV-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$125,924							
-TC -I								
	----- \$125,924	-----	-----	-----	-----	-----	-----	-----
716-TEXAS A&M ENGINEERING EXTENSION SERV-Building Construction Unadjusted Goal is 21.1%								
T N S								
-TC -I								
	-----	-----	-----	-----	-----	-----	-----	-----
716-TEXAS A&M ENGINEERING EXTENSION SERV-Special Trade Unadjusted Goal is 32.9%								
T N S	\$592,351	\$90,511/15.28%		\$86,549/14.61%	\$3,787/0.64%			\$175/0.03%
	***	\$404/0.07%		\$370/0.06%	\$34/0.01%			
-TC -I								
	----- \$592,351	----- \$90,915/15.35%	-----	----- \$86,919/14.67%	----- \$3,821/0.65%	-----	-----	----- \$175/0.03%
716-TEXAS A&M ENGINEERING EXTENSION SERV-Professional Services Unadjusted Goal is 23.7%								
T N S	\$132,119	\$48,510/95.17%			\$48,510/95.17%			
-TC -I								
	----- \$132,119	----- \$48,510/36.72%	-----	-----	----- \$48,510/36.72%	-----	-----	-----
716-TEXAS A&M ENGINEERING EXTENSION SERV-Other Services Unadjusted Goal is 26%								
T N S	\$925	\$293,081/6.37%	\$47,873/1.04%	\$104,704/2.28%	\$139,232/3.03%			\$1,272/0.03%
	\$4,601,458	\$39,282/1.09%		\$29,134/0.81%	\$9,937/0.28%			\$210/0.01%
-TC -I	\$487,289							
	----- \$4,115,093	----- \$332,363/8.08%	----- \$47,873/1.16%	----- \$133,838/3.25%	----- \$149,169/3.62%	-----	-----	----- \$1,482/0.04%
716-TEXAS A&M ENGINEERING EXTENSION SERV-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$9,556	\$496/5.20%	\$1,336,939/12.39%	\$67,152/0.62%	\$496/5.20%	\$23,212/0.22%		\$13,488/0.13%
	\$10,786,647	\$1,999,969/18.54%	\$255/0.00%	\$113,013/1.31%	\$44,013/0.51%	\$6,461/0.08%		\$2,437/0.03%
-TC -I	\$187,137	\$166,181/1.93%						
	----- \$10,609,065	----- \$2,166,647/20.42%	----- \$1,337,194/12.60%	----- \$180,166/1.70%	----- \$603,688/5.69%	----- \$29,673/0.28%	-----	----- \$15,925/0.15%
716-TEXAS A&M ENGINEERING EXTENSION SERV-Grand Total Expenditures								
T N S	\$10,481	\$496/4.74%	\$1,384,813/8.53%	\$258,405/1.59%	\$496/4.74%	\$23,212/0.14%		\$14,935/0.09%
	\$16,238,499	\$2,383,563/14.68%	\$255/0.00%	\$142,518/1.11%	\$702,197/4.32%	\$6,461/0.05%		\$2,647/0.02%
-TC -I	\$674,427	\$254,377/1.98%						
	----- \$15,574,553	----- \$2,638,437/16.94%	----- \$1,385,068/8.89%	----- \$400,923/2.57%	----- \$805,189/5.17%	----- \$29,673/0.19%	-----	----- \$17,582/0.11%

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717-TEXAS SOUTHERN UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$48,120 \$333,967	\$269,797/80.79%	\$22,530/6.75%		\$247,267/74.04%			
-TC -I								
	----- \$382,087	----- \$269,797/70.61%	----- \$22,530/5.90%		----- \$247,267/64.71%			
717-TEXAS SOUTHERN UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S	\$2,073,279 \$5,841,952	\$1,690,759/28.94%	\$1,605,921/27.49%	\$84,837/1.45%				
-TC -I								
	----- \$7,915,232	----- \$1,690,759/21.36%	----- \$1,605,921/20.29%	----- \$84,837/1.07%				
717-TEXAS SOUTHERN UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S	\$2,245,651 \$5,949,876 ***	\$778,700/34.68% \$1,929,475/32.43% \$996,329/16.49%	\$144,633/6.44% \$1,072,531/18.03% \$130,945/2.17%	\$273,939/12.20% \$485,390/8.16% \$865,384/14.32%	\$308,543/13.74% \$362,500/6.09%		\$51,584/2.30% \$9,052/0.15%	
-TC -I								
	----- \$8,195,527	----- \$3,704,505/45.20%	----- \$1,348,110/16.45%	----- \$1,624,713/19.82%	----- \$671,044/8.19%		----- \$60,637/0.74%	
717-TEXAS SOUTHERN UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S	\$109,495 \$882,911 ***	\$74,831/68.34% \$574,051/65.02%	\$74,831/68.34% \$574,051/65.02%					
-TC -I								
	----- \$992,406	----- \$648,882/65.38%	----- \$648,882/65.38%					
717-TEXAS SOUTHERN UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S	\$5,095,913 \$23,120,531 ***	\$186,637/3.66% \$1,767,122/7.64% \$384,267/2.07%	\$13,870/0.27% \$478,632/2.07% \$382,242/2.06%	\$126,860/2.49% \$466,047/2.02% \$227/0.00%	\$10,206/0.20% \$782,416/3.38% \$1,797/0.01%	\$35,700/0.70% \$35,250/0.15%		\$4,775/0.02%
-TC -I								
	----- \$28,216,444	----- \$2,338,027/8.29%	----- \$874,745/3.10%	----- \$593,136/2.10%	----- \$794,420/2.82%	----- \$70,950/0.25%		----- \$4,775/0.02%
717-TEXAS SOUTHERN UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$1,329,689 \$19,982,774 ***	\$25,923/1.95% \$5,239,672/26.22% \$136,449/1.23%	\$5,041/0.38% \$2,716,695/13.60% \$9,405/0.08%	\$9,959/0.75% \$1,578,772/7.90% \$127,044/1.15%	\$758,375/3.80%	\$10,922/0.82% \$185,829/0.93%		
-TC -I								
	----- \$21,312,463	----- \$5,402,046/25.35%	----- \$2,731,142/12.81%	----- \$1,715,776/8.05%	----- \$758,375/3.56%	----- \$196,751/0.92%		
717-TEXAS SOUTHERN UNIVERSITY-Grand Total Expenditures								
T N S	\$10,902,148 \$56,112,012 ***	\$1,066,092/9.78% \$11,470,878/20.44% \$1,517,046/4.25%	\$238,377/2.19% \$6,470,363/11.53% \$522,592/1.46%	\$410,759/3.77% \$2,615,047/4.66% \$992,656/2.78%	\$318,749/2.92% \$2,150,560/3.83% \$1,797/0.01%	\$46,622/0.43% \$221,079/0.39%	\$51,584/0.47% \$9,052/0.02%	\$4,775/0.01%
-TC -I								
	----- \$67,014,161	----- \$14,054,018/20.97%	----- \$7,231,333/10.79%	----- \$4,018,464/6.00%	----- \$2,471,107/3.69%	----- \$267,701/0.40%	----- \$60,637/0.09%	----- \$4,775/0.01%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
718-TEXAS A & M UNIVERSITY AT GALVESTON-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
718-TEXAS A & M UNIVERSITY AT GALVESTON-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
718-TEXAS A & M UNIVERSITY AT GALVESTON-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$2,335,847 ***	\$11,472/0.49% \$250,946/11.76%	\$22,600/1.06%	\$227,811/10.68%	\$11,472/0.49% \$535/0.03%			
	\$2,335,847	\$262,419/11.23%	\$22,600/0.97%	\$227,811/9.75%	\$12,007/0.51%			
718-TEXAS A & M UNIVERSITY AT GALVESTON-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$9,360							
	\$9,360							
718-TEXAS A & M UNIVERSITY AT GALVESTON-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$2,400 \$12,248,619 ***	\$507,628/4.14% \$1,756,074/17.24%	\$5,861/0.06%	\$27/0.00% \$862,438/8.47%	\$480,720/3.92% \$66,710/0.65%	\$26,880/0.22% \$12,250/0.12%	\$808,815/7.94%	
	\$12,246,219	\$2,263,702/18.48%	\$5,861/0.05%	\$862,465/7.04%	\$547,430/4.47%	\$39,130/0.32%	\$808,815/6.60%	
718-TEXAS A & M UNIVERSITY AT GALVESTON-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$3,475 \$7,776,034 ***	\$881,241/11.33% \$30,195/1.10%	\$368,855/4.74%	\$231,536/2.98% \$12,225/0.44%	\$248,025/3.19% \$17,970/0.65%	\$32,823/0.42%		
	\$7,772,558	\$911,437/11.73%	\$368,855/4.75%	\$243,762/3.14%	\$265,996/3.42%	\$32,823/0.42%		
718-TEXAS A & M UNIVERSITY AT GALVESTON-Grand Total Expenditures								
T N S -TC -I	-\$5,875 \$22,369,862 ***	\$1,400,342/6.26% \$2,037,216/13.51%	\$368,855/1.65% \$28,461/0.19%	\$231,564/1.04% \$1,102,474/7.31%	\$740,218/3.31% \$85,215/0.57%	\$59,703/0.27% \$12,250/0.08%	\$808,815/5.37%	
	\$22,363,986	\$3,437,559/15.37%	\$397,316/1.78%	\$1,334,039/5.97%	\$825,434/3.69%	\$71,953/0.32%	\$808,815/3.62%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
719-TEXAS STATE TECHNICAL COLLEGE-Heavy Construction Unadjusted Goal is 11.2%								
T	\$13,800							
N	\$29,091	\$1,750/6.02%			\$1,750/6.02%			
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$42,891	\$1,750/4.08%			\$1,750/4.08%			
719-TEXAS STATE TECHNICAL COLLEGE-Building Construction Unadjusted Goal is 21.1%								
T	\$8,199,460							
N	\$13,752,431	\$199,783/1.45%		\$16,000/0.12%	\$183,783/1.34%			
S	***	\$439,421/2.07%	\$126,080/0.59%	\$47,399/0.22%	\$4,038/0.02%	\$151,710/0.72%	\$110,193/0.52%	
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$21,951,892	\$639,205/2.91%	\$126,080/0.57%	\$63,399/0.29%	\$187,821/0.86%	\$151,710/0.69%	\$110,193/0.50%	
719-TEXAS STATE TECHNICAL COLLEGE-Special Trade Unadjusted Goal is 32.9%								
T	\$1,335,622	\$22,201/1.66%			\$4,125/0.31%	\$18,076/1.35%		
N	\$7,679,225	\$1,339,669/17.45%	\$272,195/3.54%	\$331,652/4.32%	\$383,114/4.99%	\$59,299/0.77%	\$293,406/3.82%	
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$9,014,848	\$1,361,870/15.11%	\$272,195/3.02%	\$331,652/3.68%	\$387,239/4.30%	\$77,375/0.86%	\$293,406/3.25%	
719-TEXAS STATE TECHNICAL COLLEGE-Professional Services Unadjusted Goal is 23.7%								
T	\$3,000							
N	\$2,088,456							
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,091,456							
719-TEXAS STATE TECHNICAL COLLEGE-Other Services Unadjusted Goal is 26%								
T	\$619,268	\$417,552/67.43%			\$417,552/67.43%			
N	\$18,398,577	\$2,954,496/16.06%	\$6,843/0.04%	\$400,698/2.18%	\$2,134,802/11.60%	\$108,787/0.59%		\$303,364/1.65%
S	***	\$40,032/1.71%			\$40,032/1.71%			
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$19,017,845	\$3,412,080/17.94%	\$6,843/0.04%	\$400,698/2.11%	\$2,592,386/13.63%	\$108,787/0.57%		\$303,364/1.60%
719-TEXAS STATE TECHNICAL COLLEGE-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$1,581,107	\$553/0.04%	\$553/0.04%					
N	\$21,155,486	\$1,897,512/8.97%	\$980,675/4.64%	\$292,728/1.38%	\$168,560/0.80%	\$429,975/2.03%	\$25,572/0.12%	
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$22,736,593	\$1,898,065/8.35%	\$981,228/4.32%	\$292,728/1.29%	\$168,560/0.74%	\$429,975/1.89%	\$25,572/0.11%	
719-TEXAS STATE TECHNICAL COLLEGE-Grand Total Expenditures								
T	\$11,752,259	\$440,306/3.75%	\$553/0.00%		\$421,677/3.59%	\$18,076/0.15%		
N	\$63,103,269	\$6,393,211/10.13%	\$1,259,713/2.00%	\$1,041,080/1.65%	\$2,872,010/4.55%	\$598,062/0.95%	\$318,978/0.51%	\$303,364/0.48%
S	***	\$479,454/2.04%	\$126,080/0.54%	\$47,399/0.20%	\$44,070/0.19%	\$151,710/0.64%	\$110,193/0.47%	
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$74,855,528	\$7,312,972/9.77%	\$1,386,346/1.85%	\$1,088,480/1.45%	\$3,337,758/4.46%	\$767,848/1.03%	\$429,172/0.57%	\$303,364/0.41%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
720-UNIVERSITY OF TEXAS SYSTEM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
720-UNIVERSITY OF TEXAS SYSTEM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$48,151,693 ***	\$9,476,347/19.68%	\$289,024/0.60%	\$4,147,221/8.61%	\$5,035,205/10.46%	\$2,850/0.01%		\$2,045/0.00%
	\$48,151,693	\$9,476,347/19.68%	\$289,024/0.60%	\$4,147,221/8.61%	\$5,035,205/10.46%	\$2,850/0.01%		\$2,045/0.00%
720-UNIVERSITY OF TEXAS SYSTEM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-\$964 \$853,370 ***	\$82,426/9.66%		\$6,916/0.81%	\$75,510/8.85%			
	\$852,405	\$82,426/9.67%		\$6,916/0.81%	\$75,510/8.86%			
720-UNIVERSITY OF TEXAS SYSTEM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$26,410,745 ***	\$5,323,202/20.16%	\$345,610/1.31%	\$1,503,299/5.69%	\$1,786,918/6.77%	\$1,040,427/3.94%		\$646,947/2.45%
	\$26,410,745	\$5,323,202/20.16%	\$345,610/1.31%	\$1,503,299/5.69%	\$1,786,918/6.77%	\$1,040,427/3.94%		\$646,947/2.45%
720-UNIVERSITY OF TEXAS SYSTEM-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$14,964 \$100,794,556 ***	\$2,508,291/2.49% \$128,451/0.49%	\$49,038/0.05% \$40,632/0.15%	\$1,773,446/1.76% \$1,027/0.00%	\$80,092/0.08% \$1,557/0.01%	\$589,437/0.58% \$85,235/0.32%		\$16,275/0.02%
	\$100,779,592	\$2,636,742/2.62%	\$89,670/0.09%	\$1,774,473/1.76%	\$81,649/0.08%	\$674,673/0.67%		\$16,275/0.02%
720-UNIVERSITY OF TEXAS SYSTEM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$2,207 \$18,054,583 ***	\$5,625,432/31.16% \$37,227/0.22%	\$5,064,547/28.05%	\$199,092/1.10% \$3,259/0.02%	\$75,403/0.42% \$20,034/0.12%	\$286,388/1.59% \$13,933/0.08%		
	\$18,052,376	\$5,662,659/31.37%	\$5,064,547/28.05%	\$202,351/1.12%	\$95,438/0.53%	\$300,322/1.66%		
720-UNIVERSITY OF TEXAS SYSTEM-Grand Total Expenditures								
T N S -TC -I	-\$18,136 \$194,264,949 ***	\$8,216,150/4.23% \$14,965,228/12.68%	\$5,113,586/2.63% \$675,266/0.57%	\$1,979,455/1.02% \$5,654,806/4.79%	\$231,006/0.12% \$6,843,715/5.80%	\$875,826/0.45% \$1,142,445/0.97%		\$16,275/0.01% \$648,993/0.55%
	\$194,246,813	\$23,181,378/11.93%	\$5,788,853/2.98%	\$7,634,261/3.93%	\$7,074,722/3.64%	\$2,018,272/1.04%		\$665,268/0.34%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
721-UNIVERSITY OF TEXAS AT AUSTIN-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$2,900							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,900							
721-UNIVERSITY OF TEXAS AT AUSTIN-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$34,602,465 ***	\$522,296/1.51% \$3,214,281/9.29%		\$289,381/0.84% \$1,635,069/4.73%	\$232,915/0.67% \$1,260,188/3.64%	\$139,161/0.40%	\$179,862/0.52%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$34,602,465	\$3,736,577/10.80%		\$1,924,451/5.56%	\$1,493,103/4.32%	\$139,161/0.40%	\$179,862/0.52%	
721-UNIVERSITY OF TEXAS AT AUSTIN-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$126,367,821 ***	\$39,281,562/31.09% \$5,696,641/4.51%		\$32,433,291/25.67% \$1,909,450/1.51%	\$3,746,530/2.96% \$2,540,529/2.01%	\$3,020,382/2.39% \$1,102,408/0.87%	\$81,358/0.06% \$8,068/0.01%	\$136,184/0.11%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$126,367,821	\$44,978,203/35.59%		\$34,342,742/27.18%	\$6,287,059/4.98%	\$4,122,790/3.26%	\$89,427/0.07%	\$136,184/0.11%
721-UNIVERSITY OF TEXAS AT AUSTIN-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$4,332,635 ***	\$518,831/11.97% \$90,860/2.78%	\$13,230/0.41%	\$171,887/3.97% \$69,815/2.14%	\$152,888/3.53%	\$194,055/4.48% \$4,115/0.13%	\$3,700/0.11%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,332,635	\$609,692/14.07%	\$13,230/0.31%	\$241,703/5.58%	\$152,888/3.53%	\$198,170/4.57%	\$3,700/0.09%	
721-UNIVERSITY OF TEXAS AT AUSTIN-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$8,769,094 \$314,201,877 ***	\$19,686,760/6.27% \$8,779,531/3.04%	\$1,898,016/0.60% \$124,763/0.04%	\$4,664,050/1.48% \$3,411,045/1.18%	\$11,610,713/3.70% \$4,996,383/1.73%	\$1,495,454/0.48% \$36,396/0.01%	\$7,211/0.00% \$208,423/0.07%	\$11,313/0.00% \$2,519/0.00%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$305,432,783	\$28,466,291/9.32%	\$2,022,780/0.66%	\$8,075,095/2.64%	\$16,607,096/5.44%	\$1,531,851/0.50%	\$215,634/0.07%	\$13,832/0.00%
721-UNIVERSITY OF TEXAS AT AUSTIN-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$213,468,512 *** \$74,725	\$43,178,655/20.23% \$401,701/0.25%	\$9,578,514/4.49% \$5,514/0.00%	\$21,384,679/10.02% \$81,932/0.05%	\$9,450,428/4.43% \$310,459/0.20%	\$2,612,783/1.22% \$3,794/0.00%	\$7,700/0.00%	\$144,550/0.07%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$213,393,786	\$43,580,357/20.42%	\$9,584,029/4.49%	\$21,466,611/10.06%	\$9,760,888/4.57%	\$2,616,577/1.23%	\$7,700/0.00%	\$144,550/0.07%
721-UNIVERSITY OF TEXAS AT AUSTIN-Grand Total Expenditures								
T N S -TC -I	-\$8,769,094 \$692,976,212 *** \$74,725	\$103,188,106/14.89% \$18,183,016/2.97%	\$11,476,531/1.66% \$143,508/0.02%	\$58,943,291/8.51% \$7,107,313/1.16%	\$25,193,475/3.64% \$9,107,559/1.49%	\$7,322,675/1.06% \$1,285,876/0.21%	\$96,269/0.01% \$400,054/0.07%	\$155,863/0.02% \$138,703/0.02%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$684,132,393	\$121,371,122/17.74%	\$11,620,039/1.70%	\$66,050,604/9.65%	\$34,301,035/5.01%	\$8,608,551/1.26%	\$496,323/0.07%	\$294,567/0.04%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$98,578,095 ***	\$8,647,952/8.77% \$5,715,574/53.19%	\$337,654/0.34% \$80,660/0.75%	\$4,359,290/4.42% \$1,915,070/17.82%	\$3,695,542/3.75% \$2,973,144/27.67%	\$245,745/0.25% \$746,699/6.95%		\$9,720/0.01%
	\$98,578,095	\$14,363,527/14.57%	\$418,314/0.42%	\$6,274,360/6.36%	\$6,668,686/6.76%	\$992,444/1.01%		\$9,720/0.01%
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$32,094,510 ***	\$1,271,080/3.96% \$1,007,735/9.83%	\$1,589/0.00%	\$475,610/1.48%	\$451,434/1.41% \$473,534/4.62%	\$342,446/1.07% \$534,201/5.21%		
	\$32,094,510	\$2,278,816/7.10%	\$1,589/0.00%	\$475,610/1.48%	\$924,968/2.88%	\$876,647/2.73%		
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$115,112,205 ***	\$6,631,002/5.76% \$2,557,802/4.43%	\$1,371,671/1.19%	\$2,752,768/2.39% \$78,884/0.14%	\$977,894/0.85% \$2,408,465/4.17%	\$1,527,958/1.33% \$70,452/0.12%		\$710/0.00%
	\$115,112,205	\$9,188,805/7.98%	\$1,371,671/1.19%	\$2,831,653/2.46%	\$3,386,360/2.94%	\$1,598,410/1.39%		\$710/0.00%
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$503,915,594 ***	\$27,484,153/5.45% \$1,849,301/12.70%	\$11,069,063/2.20%	\$10,061,133/2.00% \$1,773,403/12.17%	\$5,431,439/1.08% \$75,897/0.52%	\$648,680/0.13%	\$52,596/0.01%	\$221,240/0.04%
	\$503,915,594	\$29,333,454/5.82%	\$11,069,063/2.20%	\$11,834,537/2.35%	\$5,507,336/1.09%	\$648,680/0.13%	\$52,596/0.01%	\$221,240/0.04%
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Grand Total Expenditures								
T N S -TC -I	\$749,700,406 ***	\$44,034,189/5.87% \$11,130,414/11.93%	\$12,779,978/1.70% \$80,660/0.09%	\$17,648,803/2.35% \$3,767,358/4.04%	\$10,556,310/1.41% \$5,931,042/6.36%	\$2,764,830/0.37% \$1,351,353/1.45%	\$52,596/0.01%	\$231,670/0.03%
	\$749,700,406	\$55,164,603/7.36%	\$12,860,638/1.72%	\$21,416,161/2.86%	\$16,487,352/2.20%	\$4,116,183/0.55%	\$52,596/0.01%	\$231,670/0.03%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
724-UNIVERSITY OF TEXAS AT EL PASO-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
724-UNIVERSITY OF TEXAS AT EL PASO-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,928,367 ***	\$991,111/51.40%		\$978,525/50.74%	\$5,703/0.30%	\$6,882/0.36%		
	\$1,928,367	\$991,111/51.40%		\$978,525/50.74%	\$5,703/0.30%	\$6,882/0.36%		
724-UNIVERSITY OF TEXAS AT EL PASO-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$7,700,963	\$2,179,439/28.30%		\$1,646,604/21.38%	\$26,652/0.35%		\$506,182/6.57%	
	\$7,700,963	\$2,179,439/28.30%		\$1,646,604/21.38%	\$26,652/0.35%		\$506,182/6.57%	
724-UNIVERSITY OF TEXAS AT EL PASO-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$317,281 ***	\$2,254/0.71%		\$1,790/0.56%	\$464/0.15%			
	\$317,281	\$2,254/0.71%		\$1,790/0.56%	\$464/0.15%			
724-UNIVERSITY OF TEXAS AT EL PASO-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$23,802,020 ***	\$2,470,857/10.38% \$736/0.00%		\$804,698/3.38% \$456/0.00%	\$1,332,451/5.60% \$280/0.00%	\$333,206/1.40%	\$500/0.00%	
	\$23,802,020	\$2,471,593/10.38%		\$805,154/3.38%	\$1,332,731/5.60%	\$333,206/1.40%	\$500/0.00%	
724-UNIVERSITY OF TEXAS AT EL PASO-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$40,429,010 ***	\$10,771,608/26.64% \$8,983/0.04%	\$507,659/1.26%	\$9,191,996/22.74% \$6,454/0.03%	\$768,884/1.90% \$2,528/0.01%	\$227,269/0.56%		\$75,798/0.19%
	\$40,429,010	\$10,780,591/26.67%	\$507,659/1.26%	\$9,198,451/22.75%	\$771,413/1.91%	\$227,269/0.56%		\$75,798/0.19%
724-UNIVERSITY OF TEXAS AT EL PASO-Grand Total Expenditures								
T N S -TC -I	\$74,177,643 ***	\$16,415,271/22.13% \$9,719/0.02%	\$507,659/0.68%	\$12,623,616/17.02% \$6,910/0.02%	\$2,134,157/2.88% \$2,808/0.01%	\$567,358/0.76%	\$506,682/0.68%	\$75,798/0.10%
	\$74,177,643	\$16,424,990/22.14%	\$507,659/0.68%	\$12,630,527/17.03%	\$2,136,965/2.88%	\$567,358/0.76%	\$506,682/0.68%	\$75,798/0.10%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
727-TEXAS A&M TRANSPORTATION INSTITUTE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
727-TEXAS A&M TRANSPORTATION INSTITUTE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
727-TEXAS A&M TRANSPORTATION INSTITUTE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$187,774 ***	\$168,400/95.24%			\$168,400/95.24%			
	\$187,774	\$168,400/89.68%			\$168,400/89.68%			
727-TEXAS A&M TRANSPORTATION INSTITUTE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
727-TEXAS A&M TRANSPORTATION INSTITUTE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$2,870 \$2,159,917 ***	\$176,856/8.19% \$3,891/2.84%	\$3,899/0.18%	\$104,123/4.82% \$3,891/2.84%	\$68,833/3.19%			
	\$2,157,046	\$180,748/8.38%	\$3,899/0.18%	\$108,015/5.01%	\$68,833/3.19%			
727-TEXAS A&M TRANSPORTATION INSTITUTE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$6,396,790 ***	\$3,089,712/48.30% \$13,457/0.32%	\$1,192,302/18.64%	\$83,900/1.31% \$1,176/0.03%	\$1,740,920/27.22% \$11,763/0.28%	\$54,736/0.86% \$517/0.01%	\$17,853/0.28%	
	\$6,396,790	\$3,103,170/48.51%	\$1,192,302/18.64%	\$85,077/1.33%	\$1,752,684/27.40%	\$55,253/0.86%	\$17,853/0.28%	
727-TEXAS A&M TRANSPORTATION INSTITUTE-Grand Total Expenditures								
T N S -TC -I	-\$2,870 \$8,744,483 ***	\$3,266,569/37.36% \$185,749/4.06%	\$1,196,201/13.68%	\$188,024/2.15% \$5,068/0.11%	\$1,809,754/20.70% \$180,163/3.94%	\$54,736/0.63% \$517/0.01%	\$17,853/0.20%	
	\$8,741,612	\$3,452,319/39.49%	\$1,196,201/13.68%	\$193,093/2.21%	\$1,989,917/22.76%	\$55,253/0.63%	\$17,853/0.20%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
729-UT SOUTHWESTERN MEDICAL CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
729-UT SOUTHWESTERN MEDICAL CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$134,516,624 ***	\$4,676,785/3.48% \$19,948,430/14.83%	\$1,644,667/1.22%	\$949,819/0.71% \$3,191,010/2.37%	\$3,685,755/2.74% \$12,546,215/9.33%	\$41,211/0.03% \$642,308/0.48%	\$1,924,229/1.43%	
	\$134,516,624	\$24,625,216/18.31%	\$1,644,667/1.22%	\$4,140,829/3.08%	\$16,231,970/12.07%	\$683,520/0.51%	\$1,924,229/1.43%	
729-UT SOUTHWESTERN MEDICAL CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$164,806,472 ***	\$19,367,349/11.75% \$22,087,740/13.40%	\$44,834/0.03% \$539,627/0.33%	\$10,321,839/6.26% \$1,466,895/0.89%	\$7,182,506/4.36% \$19,997,220/12.13%	\$103,086/0.06% \$23,320/0.01%	\$1,715,082/1.04% \$60,676/0.04%	
	\$164,806,472	\$41,455,089/25.15%	\$584,462/0.35%	\$11,788,735/7.15%	\$27,179,726/16.49%	\$126,406/0.08%	\$1,775,758/1.08%	
729-UT SOUTHWESTERN MEDICAL CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$16,944,358 ***	\$65,013/0.38% \$1,874,960/31.12%	\$1,574/0.01% \$149,600/2.48%	\$47,701/0.28% \$587,579/9.75%	\$736/0.00% \$1,137,780/18.89%	\$15,000/0.09%		
	\$16,944,358	\$1,939,973/11.45%	\$151,174/0.89%	\$635,281/3.75%	\$1,138,516/6.72%	\$15,000/0.09%		
729-UT SOUTHWESTERN MEDICAL CENTER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$1,497,201 \$288,984,490 ***	\$11,302,941/3.91% \$12,200/0.01%	\$741,709/0.26% \$2,539/0.00%	\$3,417,333/1.18%	\$3,963,016/1.37% \$9,661/0.01%	\$3,139,679/1.09%	\$41,203/0.01%	
	\$287,487,288	\$11,315,141/3.94%	\$744,248/0.26%	\$3,417,333/1.19%	\$3,972,677/1.38%	\$3,139,679/1.09%	\$41,203/0.01%	
729-UT SOUTHWESTERN MEDICAL CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$26,417 \$988,419,301 ***	-\$2,710 \$40,874,532/4.14% \$106,376/0.01%	\$34,057/0.00%	-\$2,710 \$25,768,723/2.61% \$29/0.00%	\$8,412,184/0.85% \$104,241/0.01%	\$6,659,566/0.67% \$2,105/0.00%		
	\$988,392,883	\$40,978,197/4.15%	\$34,057/0.00%	\$25,766,043/2.61%	\$8,516,425/0.86%	\$6,661,671/0.67%		
729-UT SOUTHWESTERN MEDICAL CENTER-Grand Total Expenditures								
T N S -TC -I	-\$1,523,618 \$1,593,671,246 ***	-\$2,710 \$76,286,621/4.79% \$44,029,708/3.24%	\$822,175/0.05% \$2,336,433/0.17%	-\$2,710 \$40,505,417/2.54% \$5,245,516/0.39%	\$23,244,199/1.46% \$33,795,118/2.49%	\$9,958,543/0.62% \$667,734/0.05%	\$1,756,285/0.11% \$1,984,905/0.15%	
	\$1,592,147,627	\$120,313,619/7.56%	\$3,158,609/0.20%	\$45,748,223/2.87%	\$57,039,317/3.58%	\$10,626,277/0.67%	\$3,741,191/0.23%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
730-UNIVERSITY OF HOUSTON-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$89,697	\$89,697/100.00%		\$89,697/100.00%				
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	\$89,697	\$89,697/100.00%		\$89,697/100.00%				
730-UNIVERSITY OF HOUSTON-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$10,798,308 \$51,712,855 ***	\$1,106,778/10.25% \$3,282,638/6.35% \$4,391,067/7.02%	\$19,544/0.18% \$119,027/0.23% \$506,511/0.81%	\$156,190/1.45% \$1,118,504/2.16% \$2,045,521/3.27%	\$915,936/8.48% \$643,677/1.24% \$1,002,928/1.60%	\$15,107/0.14% \$1,261,109/2.44% \$44,494/0.07%		\$140,318/0.27%
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	\$62,511,164	\$8,780,483/14.05%	\$645,083/1.03%	\$3,320,216/5.31%	\$2,562,541/4.10%	\$1,320,711/2.11%	\$791,611/1.27%	\$140,318/0.22%
730-UNIVERSITY OF HOUSTON-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$10,086,440 \$23,798,176	\$1,812,761/17.97% \$3,725,633/15.66%	\$19,239/0.19% \$15,112/0.06%	\$1,294,885/12.84% \$2,534,486/10.65%	\$480,852/4.77% \$1,045,898/4.39%	\$17,783/0.18% \$123,987/0.52%		\$6,147/0.03%
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	\$33,884,617	\$5,538,394/16.34%	\$34,352/0.10%	\$3,829,372/11.30%	\$1,526,750/4.51%	\$141,771/0.42%		\$6,147/0.02%
730-UNIVERSITY OF HOUSTON-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$676,718 \$1,473,525	\$38,023/5.62% \$70,474/4.78%	\$7,323/1.08% \$7,323/0.50%	\$10,000/1.48% \$10,000/0.68%	\$36,976/2.51%	\$20,700/3.06% \$16,175/1.10%		
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	\$2,150,244	\$108,497/5.05%	\$14,646/0.68%	\$20,000/0.93%	\$36,976/1.72%	\$36,875/1.71%		
730-UNIVERSITY OF HOUSTON-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$5,296,963 \$96,399,471 ***	\$819,416/15.47% \$10,291,026/10.68% \$1,492,969/4.03%	\$54,403/1.03% \$572,857/0.59% \$388,791/1.05%	\$99,189/1.87% \$2,022,745/2.10% \$998,411/2.69%	\$655,089/12.37% \$6,411,306/6.65% \$68,230/0.18%	\$10,733/0.20% \$632,244/0.66% \$37,536/0.10%	\$33,143/0.03%	\$618,728/0.64%
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	\$101,696,434	\$12,603,412/12.39%	\$1,016,052/1.00%	\$3,120,345/3.07%	\$7,134,626/7.02%	\$680,515/0.67%	\$33,143/0.03%	\$618,728/0.61%
730-UNIVERSITY OF HOUSTON-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$14,635,768 \$63,205,859 ***	\$3,254,294/22.24% \$17,970,769/28.43% \$3,970/0.08%	\$288,919/1.97% \$6,793,961/10.75%	\$603,353/4.12% \$3,693,161/5.84%	\$2,352,893/16.08% \$15,081,284/6.37% \$3,970/0.08%	\$9,127/0.06% \$412,654/0.65%		\$127,566/0.20%
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	\$77,841,627	\$21,229,034/27.27%	\$7,082,880/9.10%	\$4,296,514/5.52%	\$9,300,289/11.95%	\$421,782/0.54%		\$127,566/0.16%
730-UNIVERSITY OF HOUSTON-Grand Total Expenditures								
T N S -TC -I	\$41,494,199 \$236,679,585 ***	\$7,031,274/16.95% \$35,430,238/14.97% \$5,888,006/5.64%	\$389,431/0.94% \$7,508,282/3.17% \$895,302/0.86%	\$2,163,618/5.21% \$9,468,595/4.00% \$3,043,932/2.92%	\$4,404,771/10.62% \$15,081,284/6.37% \$1,075,128/1.03%	\$73,452/0.18% \$2,446,171/1.03% \$82,031/0.08%	\$33,143/0.01% \$791,611/0.76%	\$892,761/0.38%
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	\$278,173,785	\$48,349,520/17.38%	\$8,793,016/3.16%	\$14,676,146/5.28%	\$20,561,185/7.39%	\$2,601,655/0.94%	\$824,754/0.30%	\$892,761/0.32%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
731-TEXAS WOMAN'S UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$591,079	\$311,065/52.63%		\$199,311/33.72%	\$111,754/18.91%			
-TC -I								
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	\$591,079	\$311,065/52.63%		\$199,311/33.72%	\$111,754/18.91%			
731-TEXAS WOMAN'S UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S	\$24,736,133	\$3,223,341/13.03%		\$145,526/0.59%	\$2,158,258/8.73%	\$247,270/1.00%		\$672,285/2.72%
-TC -I	***	\$2,156,624/8.98%	\$2,500/0.01%	\$772,023/3.21%	\$1,095,579/4.56%	\$286,521/1.19%		
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	\$24,736,133	\$5,379,965/21.75%	\$2,500/0.01%	\$917,550/3.71%	\$3,253,838/13.15%	\$533,791/2.16%		\$672,285/2.72%
731-TEXAS WOMAN'S UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S	\$4,723,336	\$774,872/16.41%		\$123,634/2.62%	\$544,529/11.53%			\$106,709/2.26%
-TC -I	***	\$1,340/0.03%			\$1,340/0.03%			
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	\$4,723,336	\$776,212/16.43%		\$123,634/2.62%	\$545,869/11.56%			\$106,709/2.26%
731-TEXAS WOMAN'S UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S	\$451,195	\$22,594/5.01%			\$22,594/5.01%			
-TC -I								
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	\$451,195	\$22,594/5.01%			\$22,594/5.01%			
731-TEXAS WOMAN'S UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S	\$26,588,191	\$2,768,018/10.41%	\$76,332/0.29%	\$460,840/1.73%	\$601,365/2.26%	\$1,629,480/6.13%		
-TC -I	***	\$1,243/0.16%	\$1,147/0.15%		\$96/0.01%			
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	\$26,588,191	\$2,769,261/10.42%	\$77,479/0.29%	\$460,840/1.73%	\$601,461/2.26%	\$1,629,480/6.13%		
731-TEXAS WOMAN'S UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	-\$16,737	\$4,369,122/17.22%	\$175,164/0.69%	\$1,068,091/4.21%	\$2,739,960/10.80%	\$300,352/1.18%		\$85,553/0.34%
-TC -I	\$25,367,786	\$158,888/0.91%	\$146,431/0.84%	\$2,762/0.02%	\$9,359/0.05%	\$335/0.00%		
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	\$25,351,049	\$4,528,011/17.86%	\$321,595/1.27%	\$1,070,854/4.22%	\$2,749,319/10.84%	\$300,687/1.19%		\$85,553/0.34%
731-TEXAS WOMAN'S UNIVERSITY-Grand Total Expenditures								
T N S	-\$16,737	\$11,469,014/13.91%	\$251,496/0.31%	\$1,997,403/2.42%	\$6,178,463/7.49%	\$2,177,103/2.64%		\$864,547/1.05%
-TC -I	\$82,457,722	\$2,318,097/4.96%	\$150,078/0.32%	\$774,786/1.66%	\$1,106,375/2.37%	\$286,856/0.61%		
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	\$82,440,985	\$13,787,111/16.72%	\$401,575/0.49%	\$2,772,190/3.36%	\$7,284,838/8.84%	\$2,463,959/2.99%		\$864,547/1.05%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,438,581	\$1,713,188/38.60%		\$1,665,358/37.52%	\$47,829/1.08%			
	-----	-----		-----	-----			
	\$4,438,581	\$1,713,188/38.60%		\$1,665,358/37.52%	\$47,829/1.08%			
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$3,911,731 ***	\$1,071,912/27.40% \$33,641/1.33%		\$698,684/17.86%	\$373,227/9.54% \$33,641/1.33%			
	-----	-----		-----	-----			
	\$3,911,731	\$1,105,553/28.26%		\$698,684/17.86%	\$406,868/10.40%			
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$621,342	\$153,465/24.70%		\$153,465/24.70%				
	-----	-----		-----				
	\$621,342	\$153,465/24.70%		\$153,465/24.70%				
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$78 \$21,442,223 ***	\$1,505,877/7.02% \$494,587/2.84%	\$2,633/0.01%	\$327,001/1.53% \$417,839/2.40%	\$1,149,910/5.36% \$76,747/0.44%	\$26,331/0.12%		
	-----	-----	-----	-----	-----	-----		
	\$21,442,145	\$2,000,464/9.33%	\$2,633/0.01%	\$744,840/3.47%	\$1,226,658/5.72%	\$26,331/0.12%		
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$3,873 \$12,729,579 ***	-\$1,180 \$3,155,542/24.79% \$13,509/0.74%	-\$1,180 \$916,189/7.20%	\$1,061,319/8.34% \$3,527/0.19%	\$919,582/7.22% \$684/0.04%	\$258,451/2.03% \$4,583/0.25%	\$4,714/0.26%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$12,725,705	\$3,167,871/24.89%	\$915,008/7.19%	\$1,064,846/8.37%	\$920,266/7.23%	\$263,035/2.07%	\$4,714/0.04%	
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Grand Total Expenditures								
T N S -TC -I	-\$3,951 \$43,143,459 ***	-\$1,180 \$7,599,985/17.62% \$541,737/2.49%	-\$1,180 \$918,823/2.13%	\$3,905,828/9.05% \$421,366/1.93%	\$2,490,550/5.77% \$111,072/0.51%	\$284,782/0.66% \$4,583/0.02%	\$4,714/0.02%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$43,139,507	\$8,140,542/18.87%	\$917,642/2.13%	\$4,327,195/10.03%	\$2,601,623/6.03%	\$289,366/0.67%	\$4,714/0.01%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
733-TEXAS TECH UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T	-\$46,825							
N	\$946,998	\$301,053/31.79%		\$217,428/22.96%	\$67,731/7.15%		\$15,893/1.68%	
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$900,172	\$301,053/33.44%		\$217,428/24.15%	\$67,731/7.52%		\$15,893/1.77%	
733-TEXAS TECH UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T	\$19,032,206	\$73,242/0.38%		\$22,522/0.12%	\$50,720/0.27%			
N	\$50,696,003	\$928,033/1.83%		\$729,023/1.44%	\$196,490/0.39%	\$2,520/0.00%		
S	***	\$7,967,591/11.56%	\$164,929/0.24%	\$1,976,136/2.87%	\$5,826,524/8.45%			
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$69,728,210	\$8,968,866/12.86%	\$164,929/0.24%	\$2,727,682/3.91%	\$6,073,734/8.71%	\$2,520/0.00%		
733-TEXAS TECH UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T	\$8,398,031	\$4,705,594/56.03%	\$1,332/0.02%	\$1,170,732/13.94%	\$2,868,413/34.16%		\$665,116/7.92%	
N	\$46,247,951	\$9,496,055/20.53%	\$204,653/0.44%	\$633,834/1.37%	\$8,103,791/17.52%		\$553,775/1.20%	
S	***	\$2,311,974/4.35%	\$47,584/0.09%	\$209,882/0.40%	\$2,054,507/3.87%			
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$54,645,982	\$16,513,624/30.22%	\$253,571/0.46%	\$2,014,449/3.69%	\$13,026,711/23.84%		\$1,218,892/2.23%	
733-TEXAS TECH UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T	\$182,010	\$46,420/25.50%	\$1,620/0.89%		\$44,800/24.61%			
N	\$538,801	\$7,322/1.36%		\$122/0.02%	\$7,200/1.34%			
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$720,812	\$53,742/7.46%	\$1,620/0.22%	\$122/0.02%	\$52,000/7.21%			
733-TEXAS TECH UNIVERSITY-Other Services Unadjusted Goal is 26%								
T	\$1,131,622	\$79,250/7.00%	\$75,542/6.68%	\$1,915/0.17%	\$1,792/0.16%			
N	\$51,312,892	\$7,291,113/14.21%	\$1,567,392/3.05%	\$764,426/1.49%	\$4,621,270/9.01%	\$335,642/0.65%	\$2,380/0.00%	
S	***	\$6,162/0.04%			\$6,162/0.04%			
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$52,444,515	\$7,376,526/14.07%	\$1,642,935/3.13%	\$766,342/1.46%	\$4,629,226/8.83%	\$335,642/0.64%	\$2,380/0.00%	
733-TEXAS TECH UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$11,243,735	\$4,116,708/36.61%	\$1,805,910/16.06%	\$1,960,662/17.44%	\$328,891/2.93%	\$21,244/0.19%		
N	\$83,555,634	\$26,776,894/32.05%	\$10,634,452/12.73%	\$10,268,257/12.29%	\$5,264,423/6.30%	\$554,568/0.66%	\$55,192/0.07%	
S	***	\$24,240/0.05%	\$3,590/0.01%		\$19,577/0.04%		\$1,073/0.00%	
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$94,799,370	\$30,917,843/32.61%	\$12,443,953/13.13%	\$12,228,919/12.90%	\$5,612,891/5.92%	\$575,812/0.61%	\$56,266/0.06%	
733-TEXAS TECH UNIVERSITY-Grand Total Expenditures								
T	\$39,940,781	\$9,021,216/22.59%	\$1,884,406/4.72%	\$3,155,833/7.90%	\$3,294,617/8.25%	\$21,244/0.05%	\$665,116/1.67%	
N	\$233,298,282	\$44,800,473/19.20%	\$12,406,499/5.32%	\$12,613,092/5.41%	\$18,260,907/7.83%	\$892,730/0.38%	\$627,243/0.27%	
S	***	\$10,309,968/5.65%	\$216,104/0.12%	\$2,186,018/1.20%	\$7,906,771/4.33%		\$1,073/0.00%	
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$273,239,064	\$64,131,659/23.47%	\$14,507,010/5.31%	\$17,954,945/6.57%	\$29,462,296/10.78%	\$913,974/0.33%	\$1,293,432/0.47%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
734-LAMAR UNIVERSITY - BEAUMONT-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$178,665 ***							
-TC -I								
	----- \$178,665	-----	-----	-----	-----	-----	-----	-----
734-LAMAR UNIVERSITY - BEAUMONT-Building Construction Unadjusted Goal is 21.1%								
T N S	\$3,194,690 \$473,822 ***	\$879,285/27.52% \$473,206/99.87% \$761,417/20.76%		\$879,285/27.52% \$473,206/99.87% \$74,857/2.04%		\$686,560/18.72%		
-TC -I								
	----- \$3,668,513	----- \$2,113,909/57.62%	-----	----- \$1,427,349/38.91%	----- \$686,560/18.71%	-----	-----	-----
734-LAMAR UNIVERSITY - BEAUMONT-Special Trade Unadjusted Goal is 32.9%								
T N S	\$3,201,699 \$4,214,277 ***	\$104,280/3.26% \$1,028,042/24.39% \$707,301/9.54%		\$61,821/1.93% \$872,959/20.71% \$124,185/1.67%	\$42,459/1.33% \$155,083/3.68% \$546,406/7.37%			
-TC -I			\$36,710/0.50%					
	----- \$7,415,977	----- \$1,839,624/24.81%	----- \$36,710/0.50%	----- \$1,058,965/14.28%	----- \$743,949/10.03%	-----	-----	-----
734-LAMAR UNIVERSITY - BEAUMONT-Professional Services Unadjusted Goal is 23.7%								
T N S	\$625,875 \$424,502 ***	\$96,116/15.36% \$38,909/9.17% \$152,286/16.35%		\$85,405/13.65% \$37,640/8.87% \$30,093/3.23%	\$6,500/1.04% \$65,019/6.98%	\$4,210/0.67% \$1,269/0.30% \$52,999/5.69%		\$4,173/0.45%
-TC -I								
	----- \$1,050,377	----- \$287,312/27.35%	-----	----- \$153,139/14.58%	----- \$71,519/6.81%	----- \$58,480/5.57%	----- \$4,173/0.40%	-----
734-LAMAR UNIVERSITY - BEAUMONT-Other Services Unadjusted Goal is 26%								
T N S	\$1,204,957 \$10,343,285 ***	\$50,975/4.23% \$1,522,824/14.72% \$87,329/22.35%	\$987/0.08% \$53,649/0.52% \$87,329/22.35%	\$1,436/0.12% \$362,094/3.50%	\$48,551/4.03% \$796,739/7.70%	\$310,340/3.00%		
-TC -I	\$17,303 \$107,538							
	----- \$11,423,399	----- \$1,661,129/14.54%	----- \$141,966/1.24%	----- \$363,530/3.18%	----- \$845,291/7.40%	----- \$310,340/2.72%	-----	-----
734-LAMAR UNIVERSITY - BEAUMONT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$3,835,745 \$17,344,868 ***	\$1,288,150/33.58% \$1,738,929/10.03% \$342,173/7.98%	\$659,234/17.19% \$352,741/2.03%	\$87,521/2.28% \$521,027/3.00% \$160,860/3.75%	\$225,186/5.87% \$728,748/4.20% \$181,313/4.23%	\$316,207/8.24% \$136,412/0.79%		
-TC -I	\$39,372 \$21							
	----- \$21,141,220	----- \$3,369,253/15.94%	----- \$1,011,976/4.79%	----- \$769,408/3.64%	----- \$1,135,248/5.37%	----- \$452,620/2.14%	-----	-----
734-LAMAR UNIVERSITY - BEAUMONT-Grand Total Expenditures								
T N S	\$12,062,968 \$32,979,420 ***	\$2,418,806/20.05% \$4,801,913/14.56% \$2,050,508/12.15%	\$660,222/5.47% \$406,391/1.23% \$124,039/0.74%	\$1,115,468/9.25% \$2,266,927/6.87% \$389,997/2.31%	\$322,697/2.68% \$1,680,571/5.10% \$1,479,299/8.77%	\$320,418/2.66% \$448,022/1.36% \$52,999/0.31%		\$4,173/0.02%
-TC -I	\$56,675 \$107,560							
	----- \$44,878,153	----- \$9,271,228/20.66%	----- \$1,190,652/2.65%	----- \$3,772,393/8.41%	----- \$3,482,568/7.76%	----- \$821,441/1.83%	----- \$4,173/0.01%	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
735-MIDWESTERN STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T	\$199,412							
N	\$40,468	\$5,375/13.28%						\$5,375/13.28%
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$239,881	\$5,375/2.24%						\$5,375/2.24%
735-MIDWESTERN STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T	\$4,303							
N	\$608,213							
S	***	\$30,104/4.91%		\$25,208/4.12%	\$4,896/0.80%			
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$612,516	\$30,104/4.91%		\$25,208/4.12%	\$4,896/0.80%			
735-MIDWESTERN STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T	\$656,820	\$3,999/0.61%			\$724/0.11%			\$3,275/0.50%
N	\$637,680	\$4,420/0.69%		\$4,420/0.69%				
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,294,501	\$8,419/0.65%		\$4,420/0.34%	\$724/0.06%			\$3,275/0.25%
735-MIDWESTERN STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T	-\$353							
N	\$1,172,987							
S	***							
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,172,634							
735-MIDWESTERN STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T	\$1,167,181							
N	\$4,543,740	\$40,417/0.89%	\$2,482/0.05%	\$665/0.01%	\$37,270/0.82%			
S	***	\$145/0.00%			\$145/0.00%			
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,710,921	\$40,562/0.71%	\$2,482/0.04%	\$665/0.01%	\$37,415/0.66%			
735-MIDWESTERN STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$2,034,751	\$556,289/27.34%	\$267,718/13.16%	\$150,265/7.38%	\$106,718/5.24%	\$30,335/1.49%		\$1,252/0.06%
N	\$4,337,777	\$541,341/12.48%	\$181,312/4.18%	\$875/0.02%	\$278,409/6.42%	\$70,775/1.63%		\$9,968/0.23%
S	***	\$42,912/0.82%	\$2,983/0.06%	\$1,756/0.03%	\$38,172/0.73%			
-TC	\$56,553							
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,315,974	\$1,140,543/18.06%	\$452,014/7.16%	\$152,897/2.42%	\$423,300/6.70%	\$101,110/1.60%		\$11,221/0.18%
735-MIDWESTERN STATE UNIVERSITY-Grand Total Expenditures								
T	\$4,062,116	\$560,289/13.79%	\$267,718/6.59%	\$150,265/3.70%	\$107,443/2.65%	\$30,335/0.75%		\$4,527/0.11%
N	\$11,340,866	\$591,553/5.22%	\$183,794/1.62%	\$5,960/0.05%	\$315,679/2.78%	\$70,775/0.62%		\$15,343/0.14%
S	***	\$73,162/0.69%	\$2,983/0.03%	\$26,965/0.25%	\$43,213/0.41%			
-TC	\$56,553							
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$15,346,429	\$1,225,004/7.98%	\$454,496/2.96%	\$183,190/1.19%	\$466,336/3.04%	\$101,110/0.66%		\$19,871/0.13%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
737-ANGELO STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$8,300	\$8,300/100.00%			\$8,300/100.00%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$8,300	\$8,300/100.00%			\$8,300/100.00%			
737-ANGELO STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$933,446 \$4,584,063 ***	\$850,526/91.12% \$126,188/2.75% \$543,417/10.28%		\$792,426/84.89% \$36,772/0.80% \$217,089/4.11%	\$58,100/6.22% \$89,415/1.95% \$322,327/6.10%			\$4,000/0.08%
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	\$5,517,509	\$1,520,131/27.55%		\$1,046,288/18.96%	\$469,843/8.52%			\$4,000/0.07%
737-ANGELO STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$967,138 \$2,582,122 *** \$185,232 \$9,684	\$141,536/14.63% \$977,590/37.86% \$6,238/0.31% \$10,816/5.84%	\$7,143/0.28% \$1,345/0.07%	\$45,390/4.69% \$309,031/11.97%	\$96,146/9.94% \$661,415/25.62% \$4,892/0.24% \$10,816/5.84%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,354,344	\$1,114,548/33.23%	\$8,488/0.25%	\$354,421/10.57%	\$751,638/22.41%			
737-ANGELO STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$107,371 \$1,038,092 ***	\$109,327/10.53% \$60,652/7.71%		\$35,142/4.47%	\$109,327/10.53% \$16,310/2.07%		\$9,200/1.17%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,145,463	\$169,980/14.84%		\$35,142/3.07%	\$125,637/10.97%		\$9,200/0.80%	
737-ANGELO STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$2,549,920 \$7,491,310 *** \$7,682 \$66,515	\$147,825/5.80% \$1,124,128/15.01% \$163,691/5.13%	\$88,916/3.49% \$612,345/8.17%	\$25,934/1.02% \$83,052/1.11% \$162,286/5.08%	\$19,996/0.78% \$296,618/3.96% \$1,404/0.04%	\$12,978/0.51% \$132,112/1.76%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$9,967,033	\$1,435,645/14.40%	\$701,261/7.04%	\$271,273/2.72%	\$318,019/3.19%		\$145,090/1.46%	
737-ANGELO STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,675,246 \$18,287,375 *** \$307,124 \$289	\$861,526/51.43% \$6,165,092/33.71% \$50,506/0.55% \$2,572/0.84%	\$440,747/26.31% \$2,686,310/14.69% \$6,263/0.07%	\$6,907/0.41% \$133,334/0.73% \$521/0.01%	\$237,987/14.21% \$2,631,344/14.39% \$45,756/0.50% \$2,572/0.84%	\$175,883/10.50% \$711,522/3.89% -\$2,034	\$2,580/0.01%	
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	\$19,655,208	\$7,074,553/35.99%	\$3,133,321/15.94%	\$140,764/0.72%	\$2,912,516/14.82%		\$885,371/4.50%	\$2,580/0.01%
737-ANGELO STATE UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	\$6,233,124 \$33,991,264 *** \$500,039 \$76,489	\$2,001,415/32.11% \$8,510,626/25.04% \$824,505/4.03% \$13,388/2.68%	\$529,664/8.50% \$3,305,799/9.73% \$7,608/0.04%	\$870,658/13.97% \$562,190/1.65% \$415,040/2.03%	\$412,230/6.61% \$3,796,422/11.17% \$390,691/1.91% \$13,388/2.68%	\$188,861/3.03% \$843,634/2.48% \$7,165/0.04%	\$2,580/0.01%	\$4,000/0.02%
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	\$39,647,859	\$11,323,158/28.56%	\$3,843,072/9.69%	\$1,847,889/4.66%	\$4,585,954/11.57%		\$1,039,661/2.62%	\$2,580/0.01%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
738-UNIVERSITY OF TEXAS AT DALLAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$67,730							
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	\$67,730							
738-UNIVERSITY OF TEXAS AT DALLAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$16,669,134	\$2,183,690/13.10%		\$53,868/0.32%	\$658,899/3.95%	\$200,054/1.20%	\$1,270,869/7.62%	
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	\$16,669,134	\$2,183,690/13.10%		\$53,868/0.32%	\$658,899/3.95%	\$200,054/1.20%	\$1,270,869/7.62%	
738-UNIVERSITY OF TEXAS AT DALLAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$12,429,354 ***	\$2,864,444/23.05% \$227,105/1.83%	\$382,932/3.08%	\$606,495/4.88%	\$1,151,936/9.27% \$224,205/1.80%	\$4,700/0.04% \$2,900/0.02%	\$718,380/5.78%	
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	\$12,429,354	\$3,091,550/24.87%	\$382,932/3.08%	\$606,495/4.88%	\$1,376,141/11.07%	\$7,600/0.06%	\$718,380/5.78%	
738-UNIVERSITY OF TEXAS AT DALLAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$61,436	\$500/0.81%		\$500/0.81%				
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	\$61,436	\$500/0.81%		\$500/0.81%				
738-UNIVERSITY OF TEXAS AT DALLAS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$42,032,005 ***	\$9,120,726/21.70% \$47,425/0.25%	\$608,903/1.45% \$4,666/0.02%	\$1,227,905/2.92%	\$6,542,225/15.56% \$36,932/0.20%	\$498,873/1.19% \$5,827/0.03%	\$242,817/0.58%	
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	\$42,032,005	\$9,168,152/21.81%	\$613,569/1.46%	\$1,227,905/2.92%	\$6,579,158/15.65%	\$504,700/1.20%	\$242,817/0.58%	
738-UNIVERSITY OF TEXAS AT DALLAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$54,180,237 ***	\$19,304,272/35.63% \$101,593/0.42%	\$8,002,179/14.77%	\$3,634,552/6.71% \$4,327/0.02%	\$5,355,747/9.89% \$92,523/0.38%	\$2,311,792/4.27% \$4,742/0.02%		
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	\$54,180,237	\$19,405,866/35.82%	\$8,002,179/14.77%	\$3,638,880/6.72%	\$5,448,271/10.06%	\$2,316,535/4.28%		
738-UNIVERSITY OF TEXAS AT DALLAS-Grand Total Expenditures								
T N S -TC -I	\$125,439,897 ***	\$33,473,634/26.68% \$376,125/0.68%	\$8,994,016/7.17% \$4,666/0.01%	\$5,523,322/4.40% \$4,327/0.01%	\$13,708,808/10.93% \$353,661/0.64%	\$3,015,419/2.40% \$13,470/0.02%	\$2,232,067/1.78%	
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	\$125,439,897	\$33,849,760/26.98%	\$8,998,682/7.17%	\$5,527,649/4.41%	\$14,062,470/11.21%	\$3,028,889/2.41%	\$2,232,067/1.78%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
739-TX TECH UNIV HEALTH SCIENCES CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
739-TX TECH UNIV HEALTH SCIENCES CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$7,155,191 \$3,617,863 ***	\$34,097/0.48% \$612,607/16.93% \$346,726/3.26%		\$120,800/1.14%	\$34,097/0.48% \$612,607/16.93% \$225,925/2.12%			
	\$10,773,055	\$993,431/9.22%		\$120,800/1.12%	\$872,631/8.10%			
739-TX TECH UNIV HEALTH SCIENCES CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$4,962,717 \$5,629,160 ***	\$1,709,986/34.46% \$1,426,816/25.35% \$86,609/0.82%	\$8,285/0.15%	\$3,898/0.08% \$296,101/5.26% \$9,302/0.09%	\$1,706,088/34.38% \$1,109,402/19.71% \$77,306/0.73%		\$13,028/0.23%	
	\$10,591,877	\$3,223,412/30.43%	\$8,285/0.08%	\$309,302/2.92%	\$2,892,796/27.31%		\$13,028/0.12%	
739-TX TECH UNIV HEALTH SCIENCES CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$976,035 \$4,220,931	\$7,000/0.72% \$13,712/0.32%		\$12,512/0.30%	\$7,000/0.72% \$1,200/0.03%			
	\$5,196,966	\$20,712/0.40%		\$12,512/0.24%	\$8,200/0.16%			
739-TX TECH UNIV HEALTH SCIENCES CENTER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$6,167,231 \$31,486,015 ***	\$740,447/12.01% \$3,893,244/12.36% \$363,504/6.01%	\$7,052/0.11% \$132,438/0.42% \$332,075/5.49%	\$91,605/1.49% \$259,173/0.82%	\$640,987/10.39% \$3,180,384/10.10% \$31,428/0.52%	\$800/0.01% \$321,247/1.02%		
	\$37,624,292	\$4,997,196/13.28%	\$471,567/1.25%	\$350,779/0.93%	\$3,852,801/10.24%	\$322,048/0.86%		
739-TX TECH UNIV HEALTH SCIENCES CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$9,391,043 \$46,920,026 ***	\$5,037,117/53.64% \$13,169,046/28.07% \$8,893/0.11%	\$2,211,884/23.55% \$8,602,636/18.33%	\$833,043/8.87% \$2,397,787/5.11%	\$1,959,893/20.87% \$1,784,666/3.80% \$7,808/0.10%	\$32,296/0.34% \$383,955/0.82% \$1,085/0.01%		
	\$56,304,070	\$18,215,057/32.35%	\$10,814,521/19.21%	\$3,230,830/5.74%	\$3,752,367/6.66%	\$417,337/0.74%		
739-TX TECH UNIV HEALTH SCIENCES CENTER-Grand Total Expenditures								
T N S -TC -I	\$28,652,218 \$91,873,997 ***	\$7,528,649/26.28% \$19,115,427/20.81% \$805,733/2.30%	\$2,218,937/7.74% \$8,743,360/9.52% \$332,075/0.95%	\$928,547/3.24% \$2,965,575/3.23% \$130,103/0.37%	\$4,348,067/15.18% \$6,688,260/7.28% \$342,469/0.98%	\$33,096/0.12% \$705,202/0.77% \$1,085/0.00%	\$13,028/0.01%	
	\$120,490,262	\$27,449,810/22.78%	\$11,294,373/9.37%	\$4,024,226/3.34%	\$11,378,797/9.44%	\$739,385/0.61%	\$13,028/0.01%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
742-UNIV OF TEX OF THE PERMIAN BASIN-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
742-UNIV OF TEX OF THE PERMIAN BASIN-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$613,525							
	\$613,525							
742-UNIV OF TEX OF THE PERMIAN BASIN-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$8,252,732	\$671,790/8.14%		\$632,126/7.66%	\$13,605/0.16%	\$4,985/0.06%	\$12,574/0.15%	\$8,500/0.10%
	\$8,252,732	\$671,790/8.14%		\$632,126/7.66%	\$13,605/0.16%	\$4,985/0.06%	\$12,574/0.15%	\$8,500/0.10%
742-UNIV OF TEX OF THE PERMIAN BASIN-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,021,888							
	\$1,021,888							
742-UNIV OF TEX OF THE PERMIAN BASIN-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$12,971,926	\$40,770/0.31%		\$780/0.01%	\$6,351/0.05%	\$15,407/0.12%	\$6,961/0.05%	\$11,270/0.09%
	\$12,971,926	\$40,770/0.31%		\$780/0.01%	\$6,351/0.05%	\$15,407/0.12%	\$6,961/0.05%	\$11,270/0.09%
742-UNIV OF TEX OF THE PERMIAN BASIN-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$8,883,743 ***	\$2,486,058/27.98% \$6,064/0.92%	\$181,447/2.04% \$1,001/0.15%	\$980,496/11.04%	\$509,886/5.74% \$5,063/0.77%	\$639,941/7.20%	\$174,287/1.96%	
	\$8,883,743	\$2,492,122/28.05%	\$182,448/2.05%	\$980,496/11.04%	\$514,949/5.80%	\$639,941/7.20%	\$174,287/1.96%	
742-UNIV OF TEX OF THE PERMIAN BASIN-Grand Total Expenditures								
T N S -TC -I	\$31,743,816 ***	\$3,198,619/10.08% \$6,064/0.92%	\$181,447/0.57% \$1,001/0.15%	\$1,613,402/5.08%	\$529,843/1.67% \$5,063/0.77%	\$660,334/2.08%	\$193,822/0.61%	\$19,770/0.06%
	\$31,743,816	\$3,204,683/10.10%	\$182,448/0.57%	\$1,613,402/5.08%	\$534,906/1.69%	\$660,334/2.08%	\$193,822/0.61%	\$19,770/0.06%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$41,936							
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	\$41,936							
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$16,988,242 ***	\$200,468/1.18% \$6,153,169/40.73%	\$277,348/1.84%	\$22,972/0.14% \$3,057,000/20.24%	\$162,169/0.95% \$2,395,293/15.86%	\$241,377/1.60%	\$182,150/1.21%	\$15,326/0.09%
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	\$16,988,242	\$6,353,637/37.40%	\$277,348/1.63%	\$3,079,972/18.13%	\$2,557,463/15.05%	\$241,377/1.42%	\$182,150/1.07%	\$15,326/0.09%
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$28,285,017 ***	\$3,741,954/13.23% \$2,433,348/12.41%	\$59,891/0.21% \$11,812/0.06%	\$2,568,994/9.08% \$1,584,416/8.08%	\$1,113,068/3.94% \$837,120/4.27%			
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	\$28,285,017	\$6,175,303/21.83%	\$71,703/0.25%	\$4,153,411/14.68%	\$1,950,188/6.89%			
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$9,248,639 ***	\$1,380,825/14.93% \$454,636/5.14%		\$1,364,110/14.75% \$48,955/0.55%	\$16,715/0.18% \$125,765/1.42%	\$77,850/0.88%		\$202,066/2.29%
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	\$9,248,639	\$1,835,461/19.85%		\$1,413,065/15.28%	\$142,480/1.54%	\$77,850/0.84%		\$202,066/2.18%
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$16,765,180	\$5,559,090/33.16%	\$803,762/4.79%	\$984,364/5.87%	\$2,619,939/15.63%	\$1,150,650/6.86%		
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	\$16,765,180	\$5,559,090/33.16%	\$803,762/4.79%	\$984,364/5.87%	\$2,619,939/15.63%	\$1,150,650/6.86%		
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$38,914,094	\$17,123,428/44.00%	\$2,552,626/6.56%	\$5,322,373/13.68%	\$8,274,721/21.26%	\$952,333/2.45%		\$21,373/0.05%
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	\$38,914,094	\$17,123,428/44.00%	\$2,552,626/6.56%	\$5,322,373/13.68%	\$8,274,721/21.26%	\$952,333/2.45%		\$21,373/0.05%
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Grand Total Expenditures								
T N S -TC -I	\$110,243,110 ***	\$28,005,767/25.40% \$9,041,154/20.76%	\$3,416,281/3.10% \$289,160/0.66%	\$10,262,815/9.31% \$4,690,372/10.77%	\$12,186,613/11.05% \$3,358,179/7.71%	\$2,102,983/1.91% \$319,227/0.73%	\$182,150/0.42%	\$36,699/0.03% \$202,066/0.46%
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	\$110,243,110	\$37,046,922/33.60%	\$3,705,441/3.36%	\$14,953,188/13.56%	\$15,544,792/14.10%	\$2,422,210/2.20%	\$182,150/0.17%	\$238,765/0.22%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
744-UT HEALTH SCIENCE CENTER - HOUSTON-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
744-UT HEALTH SCIENCE CENTER - HOUSTON-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$23,590,593 *** \$2,027	\$452,926/1.92%		\$276,848/1.17%	\$161,080/0.68%	\$14,997/0.06%		
	\$23,588,566	\$452,926/1.92%		\$276,848/1.17%	\$161,080/0.68%	\$14,997/0.06%		
744-UT HEALTH SCIENCE CENTER - HOUSTON-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$14,714,584 *** \$286,333	\$821,268/5.58% \$25,777/0.18%	\$130,068/0.88%	\$394,649/2.68% \$22,832/0.16%	\$248,880/1.69% \$2,944/0.02%	\$47,669/0.32%		
	\$14,428,251	\$847,045/5.87%	\$130,068/0.90%	\$417,481/2.89%	\$251,825/1.75%	\$47,669/0.33%		
744-UT HEALTH SCIENCE CENTER - HOUSTON-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,872,195 *** \$57	\$100,110/5.35%	\$560/0.03%		\$96,050/5.13%	\$3,500/0.19%		
	\$1,872,138	\$100,110/5.35%	\$560/0.03%		\$96,050/5.13%	\$3,500/0.19%		
744-UT HEALTH SCIENCE CENTER - HOUSTON-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$82,778,135 *** \$4,515,775	\$9,336,460/11.28% \$699,571/1.58%	\$327,340/0.40%	\$4,862,712/5.87% \$795/0.00%	\$920,434/1.11% \$698,776/1.58%	\$2,233,636/2.70%	\$85,669/0.10%	\$906,667/1.10%
	\$78,262,360	\$10,036,032/12.82%	\$327,340/0.42%	\$4,863,507/6.21%	\$1,619,210/2.07%	\$2,233,636/2.85%	\$85,669/0.11%	\$906,667/1.16%
744-UT HEALTH SCIENCE CENTER - HOUSTON-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$147,645,259 *** \$3,383,121	\$18,804,522/12.74% \$3,542,695/5.39%	\$7,273,435/4.93% \$3,534,654/5.38%	\$7,650,826/5.18% \$1,814/0.00%	\$2,132,196/1.44% \$6,226/0.01%	\$1,473,869/1.00%	\$263,520/0.18%	\$10,674/0.01%
	\$144,262,138	\$22,347,218/15.49%	\$10,808,090/7.49%	\$7,652,640/5.30%	\$2,138,422/1.48%	\$1,473,869/1.02%	\$263,520/0.18%	\$10,674/0.01%
744-UT HEALTH SCIENCE CENTER - HOUSTON-Grand Total Expenditures								
T N S -TC -I	\$270,600,769 *** \$8,187,315	\$29,515,288/10.91% \$4,268,044/2.89%	\$7,731,403/2.86% \$3,534,654/2.39%	\$13,185,036/4.87% \$25,442/0.02%	\$3,558,642/1.32% \$707,947/0.48%	\$3,773,673/1.39%	\$349,190/0.13%	\$917,341/0.34%
	\$262,413,453	\$33,783,332/12.87%	\$11,266,058/4.29%	\$13,210,478/5.03%	\$4,266,590/1.63%	\$3,773,673/1.44%	\$349,190/0.13%	\$917,341/0.35%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$266,135,621 ***	\$29,893/0.01% \$50,907,385/19.13%	\$126,388/0.05%	\$6,958/0.00% \$22,461,658/8.44%	\$17,944,705/6.74%	\$22,935/0.01% \$10,305,067/3.87%	\$69,565/0.03%	
	\$266,135,621	\$50,937,278/19.14%	\$126,388/0.05%	\$22,468,616/8.44%	\$17,944,705/6.74%	\$10,328,002/3.88%	\$69,565/0.03%	
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$7,538,760 ***	\$1,116,045/14.80% \$1,703,214/23.60%	\$13,500/0.19%	\$544,550/7.22% \$772,275/10.70%	\$16,692/0.22% \$909,482/12.60%	\$7,956/0.11%	\$554,802/7.36%	
	\$7,538,760	\$2,819,260/37.40%	\$13,500/0.18%	\$1,316,826/17.47%	\$926,174/12.29%	\$7,956/0.11%	\$554,802/7.36%	
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$35,508,798 ***	\$878,201/2.47% \$996,197/9.77%	\$7,729/0.02%	\$23,138/0.07% \$464,434/4.56%	\$30,750/0.09% \$46,965/0.46%	\$811,259/2.28% \$484,798/4.76%		\$5,324/0.01%
	\$35,508,798	\$1,874,399/5.28%	\$7,729/0.02%	\$487,572/1.37%	\$77,715/0.22%	\$1,296,058/3.65%		\$5,324/0.01%
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$4,181 \$81,125,474 ***	-\$3,213 \$8,076,837/9.96% \$3,656/0.02%	\$17,952/0.02%	-\$3,050 \$4,395,529/5.42% \$3,656/0.02%	\$2,109,051/2.60%	-\$163 \$1,516,270/1.87%		\$38,033/0.05%
	\$81,121,292	\$8,077,280/9.96%	\$17,952/0.02%	\$4,396,135/5.42%	\$2,109,051/2.60%	\$1,516,106/1.87%		\$38,033/0.05%
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$18,353 \$203,530,977 ***	-\$309 \$16,714,517/8.21% \$11,215/0.01%	\$767,003/0.38%	-\$262 \$10,093,010/4.96% \$2,188/0.00%	-\$46 \$4,351,945/2.14% \$5,648/0.01%	\$1,497,839/0.74% \$3,062/0.00%		\$4,717/0.00% \$315/0.00%
	\$203,512,624	\$16,725,423/8.22%	\$767,003/0.38%	\$10,094,936/4.96%	\$4,357,547/2.14%	\$1,500,902/0.74%		\$5,032/0.00%
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Grand Total Expenditures								
T N S -TC -I	-\$22,535 \$593,839,631 ***	-\$3,523 \$26,815,494/4.52% \$53,621,670/13.53%	\$792,685/0.13% \$139,888/0.04%	-\$3,312 \$15,063,187/2.54% \$23,704,213/5.98%	-\$46 \$6,508,439/1.10% \$18,906,802/4.77%	-\$163 \$3,848,304/0.65% \$10,800,885/2.72%	\$554,802/0.09% \$69,565/0.02%	\$48,074/0.01% \$315/0.00%
	\$593,817,096	\$80,433,641/13.55%	\$932,573/0.16%	\$38,764,088/6.53%	\$25,415,195/4.28%	\$14,649,025/2.47%	\$624,367/0.11%	\$48,390/0.01%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
746-UT RIO GRANDE VALLEY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
746-UT RIO GRANDE VALLEY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$16,858,661 ***	\$538,324/3.19% \$4,534,395/30.16%		\$342,351/2.03% \$4,296,607/28.57%	\$195,972/1.16% \$237,787/1.58%			
	\$16,858,661	\$5,072,719/30.09%		\$4,638,959/27.52%	\$433,760/2.57%			
746-UT RIO GRANDE VALLEY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-\$1,761 \$7,606,681 *** \$1,200	\$3,036,791/39.92% \$60,373/1.82%	\$1,765/0.02%	\$2,820,218/37.08% \$59,134/1.78%	\$135,761/1.78% \$1,239/0.04%	\$54,128/0.71%		\$24,917/0.33%
	\$7,603,720	\$3,097,165/40.73%	\$1,765/0.02%	\$2,879,353/37.87%	\$137,000/1.80%	\$54,128/0.71%		\$24,917/0.33%
746-UT RIO GRANDE VALLEY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$403,574	\$54,797/13.58%		\$54,797/13.58%				
	\$403,574	\$54,797/13.58%		\$54,797/13.58%				
746-UT RIO GRANDE VALLEY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$426 \$13,340,651 \$166,687	\$1,706,392/12.79%	\$21,942/0.16%	\$1,231,322/9.23%	\$391,060/2.93%	\$52,417/0.39%		\$9,650/0.07%
	\$13,173,538	\$1,706,392/12.95%	\$21,942/0.17%	\$1,231,322/9.35%	\$391,060/2.97%	\$52,417/0.40%		\$9,650/0.07%
746-UT RIO GRANDE VALLEY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$83,456 \$34,797,742 \$489,540	\$8,748,582/25.14%	\$2,637,904/7.58%	\$3,174,970/9.12%	\$1,751,008/5.03%	\$1,033,394/2.97%		\$151,304/0.43%
	\$34,224,745	\$8,748,582/25.56%	\$2,637,904/7.71%	\$3,174,970/9.28%	\$1,751,008/5.12%	\$1,033,394/3.02%		\$151,304/0.44%
746-UT RIO GRANDE VALLEY-Grand Total Expenditures								
T N S -TC -I	-\$85,643 \$73,007,312 *** \$657,428	\$14,084,888/19.29% \$4,594,769/25.02%	\$2,661,612/3.65%	\$7,623,660/10.44% \$4,355,742/23.72%	\$2,473,802/3.39% \$239,027/1.30%	\$1,139,941/1.56%		\$185,872/0.25%
	\$72,264,240	\$18,679,658/25.85%	\$2,661,612/3.68%	\$11,979,403/16.58%	\$2,712,829/3.75%	\$1,139,941/1.58%		\$185,872/0.26%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$740,130	\$553,314/74.76%		\$484,030/65.40%	\$10,899/1.47%			\$58,385/7.89%
	\$740,130	\$553,314/74.76%		\$484,030/65.40%	\$10,899/1.47%			\$58,385/7.89%
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$122,467 ***	\$49,815/40.68% \$25,694/35.37%		\$49,815/40.68% \$23,571/32.44%	\$2,122/2.92%			
	\$122,467	\$75,509/61.66%		\$73,386/59.92%	\$2,122/1.73%			
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$11,154,968 ***	\$1,050,129/9.41% \$1,017,587/11.67%	\$5,851/0.05%	\$749,810/6.72% \$982,598/11.27%	\$291,199/2.61% \$3,292/0.04%	\$2,400/0.02%	\$31,696/0.36%	\$868/0.01%
	\$11,154,968	\$2,067,717/18.54%	\$5,851/0.05%	\$1,732,409/15.53%	\$294,491/2.64%	\$2,400/0.02%	\$31,696/0.28%	\$868/0.01%
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$8,388,779 ***	\$1,593,601/19.00% \$61,246/1.26%	\$767,960/9.15% \$750/0.02%	\$295,071/3.52% \$9,248/0.19%	\$425,501/5.07% \$51,006/1.05%	\$105,067/1.25% \$241/0.00%		
	\$8,388,779	\$1,654,848/19.73%	\$768,710/9.16%	\$304,320/3.63%	\$476,507/5.68%	\$105,309/1.26%		
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Grand Total Expenditures								
T N S -TC -I	\$20,406,344 ***	\$3,246,860/15.91% \$1,104,528/8.10%	\$773,812/3.79% \$750/0.01%	\$1,578,727/7.74% \$1,015,418/7.45%	\$727,599/3.57% \$56,420/0.41%	\$107,467/0.53% \$241/0.00%	\$31,696/0.23%	\$59,253/0.29%
	\$20,406,344	\$4,351,388/21.32%	\$774,562/3.80%	\$2,594,146/12.71%	\$784,020/3.84%	\$107,709/0.53%	\$31,696/0.16%	\$59,253/0.29%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
750-UNIVERSITY OF TEXAS AT TYLER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
	\$0							
750-UNIVERSITY OF TEXAS AT TYLER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$8,203,030 ***	\$7,150/0.09%			\$7,150/0.09%			
	\$8,203,030	\$7,150/0.09%			\$7,150/0.09%			
750-UNIVERSITY OF TEXAS AT TYLER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$6,773,854 ***	\$53,822/0.79% \$51,100/1.60%		\$5,480/0.08%	\$48,342/0.71% \$51,100/1.60%			
	\$6,773,854	\$104,922/1.55%		\$5,480/0.08%	\$99,442/1.47%			
750-UNIVERSITY OF TEXAS AT TYLER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,262,029	\$14,550/1.15%			\$14,550/1.15%			
	\$1,262,029	\$14,550/1.15%			\$14,550/1.15%			
750-UNIVERSITY OF TEXAS AT TYLER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$15,190,095 ***	\$1,259,587/8.29% \$16,000/1.29%	\$4,506/0.03%	\$64,419/0.42%	\$1,076,930/7.09% \$16,000/1.29%	\$111,265/0.73%	\$2,465/0.02%	
	\$15,190,095	\$1,275,587/8.40%	\$4,506/0.03%	\$64,419/0.42%	\$1,092,930/7.20%	\$111,265/0.73%	\$2,465/0.02%	
750-UNIVERSITY OF TEXAS AT TYLER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$11,117,255 ***	\$2,364,088/21.27% \$11,668/0.83%	\$1,542,510/13.87%	\$251,472/2.26%	\$533,504/4.80% \$11,580/0.83%	\$36,601/0.33% \$87/0.01%		
	\$11,117,255	\$2,375,756/21.37%	\$1,542,510/13.87%	\$251,472/2.26%	\$545,085/4.90%	\$36,688/0.33%		
750-UNIVERSITY OF TEXAS AT TYLER-Grand Total Expenditures								
T N S -TC -I	\$42,546,265 ***	\$3,699,197/8.69% \$78,768/0.59%	\$1,547,016/3.64%	\$321,372/0.76%	\$1,680,476/3.95% \$78,680/0.58%	\$147,867/0.35% \$87/0.00%	\$2,465/0.01%	
	\$42,546,265	\$3,777,966/8.88%	\$1,547,016/3.64%	\$321,372/0.76%	\$1,759,157/4.13%	\$147,954/0.35%	\$2,465/0.01%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
751-TEXAS A & M UNIVERSITY - COMMERCE-Heavy Construction Unadjusted Goal is 11.2%								
T	\$7,816							
N	\$35,179	-\$21,814			-\$21,814			
S								
-TC								
-I								
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	\$42,995	-\$21,814			-\$21,814			
751-TEXAS A & M UNIVERSITY - COMMERCE-Building Construction Unadjusted Goal is 21.1%								
T	\$1,871,559							
N	\$7,926,355	\$241,375/3.05%		\$10,212/0.13%	\$231,163/2.92%			
S								
-TC								
-I								
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	\$9,797,914	\$241,375/2.46%		\$10,212/0.10%	\$231,163/2.36%			
751-TEXAS A & M UNIVERSITY - COMMERCE-Special Trade Unadjusted Goal is 32.9%								
T	-\$153,840							
N	\$5,235,326	\$479,024/9.15%			\$172,882/3.30%		\$306,141/5.85%	
S								
-TC								
-I								
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	\$5,081,486	\$479,024/9.43%			\$172,882/3.40%		\$306,141/6.02%	
751-TEXAS A & M UNIVERSITY - COMMERCE-Professional Services Unadjusted Goal is 23.7%								
T	\$59,029							
N	\$708,954							
S	***							
-TC								
-I								
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	\$767,984							
751-TEXAS A & M UNIVERSITY - COMMERCE-Other Services Unadjusted Goal is 26%								
T	\$5,010							
N	\$21,262,491	\$1,080,381/5.08%	\$41/0.00%	\$157,312/0.74%	\$445,885/2.10%	\$205,944/0.97%	\$271,197/1.28%	
S	***	\$5,723,337/43.65%	\$111,890/0.85%	\$203,500/1.55%	\$5,392,446/41.12%	\$15,500/0.12%		
-TC								
-I								
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	\$21,267,502	\$6,803,718/31.99%	\$111,931/0.53%	\$360,812/1.70%	\$5,838,331/27.45%	\$221,444/1.04%	\$271,197/1.28%	
751-TEXAS A & M UNIVERSITY - COMMERCE-Commodity Purchasing Unadjusted Goal is 21.1%								
T	-\$1,911,454	-\$34,333	-\$34,333					
N	\$13,277,409	\$1,950,255/14.69%	\$948,389/7.14%	\$92,597/0.70%	\$569,142/4.29%	\$92,006/0.69%	\$248,119/1.87%	
S	***	\$206,456/7.12%	\$203/0.01%	\$7,397/0.25%	\$198,855/6.85%			
-TC	\$28,471							
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$11,337,482	\$2,122,378/18.72%	\$914,259/8.06%	\$99,994/0.88%	\$767,998/6.77%	\$92,006/0.81%	\$248,119/2.19%	
751-TEXAS A & M UNIVERSITY - COMMERCE-Grand Total Expenditures								
T	-\$121,877	-\$34,333	-\$34,333					
N	\$48,445,715	\$3,729,223/7.70%	\$948,430/1.96%	\$260,122/0.54%	\$1,397,260/2.88%	\$297,950/0.62%	\$825,459/1.70%	
S	***	\$5,929,793/35.98%	\$112,093/0.68%	\$210,897/1.28%	\$5,591,302/33.93%	\$15,500/0.09%		
-TC	\$28,471							
-I								
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	\$48,295,366	\$9,624,683/19.93%	\$1,026,190/2.12%	\$471,019/0.98%	\$6,988,562/14.47%	\$313,450/0.65%	\$825,459/1.71%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
752-UNIVERSITY OF NORTH TEXAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
752-UNIVERSITY OF NORTH TEXAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$183,712 \$32,061,083 ***	\$528,101/1.65% \$19,973,424/61.94%	\$637,023/1.98%	\$434,700/1.36% \$4,047,042/12.55%	\$93,401/0.29% \$12,842,889/39.83%	\$13,877/0.04%	\$2,432,591/7.54%	
	\$32,244,795	\$20,501,526/63.58%	\$637,023/1.98%	\$4,481,742/13.90%	\$12,936,290/40.12%	\$13,877/0.04%	\$2,432,591/7.54%	
752-UNIVERSITY OF NORTH TEXAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$44,430 \$26,996,861 ***	\$11,140/25.07% \$841,051/3.12% \$9,425,906/34.86%	\$7,616/0.03% \$405,091/1.50%	\$11,140/25.07% \$309,638/1.15% \$1,409,495/5.21%	\$523,796/1.94% \$7,080,318/26.18%	\$74,186/0.27%	\$456,814/1.69%	
	\$27,041,291	\$10,278,097/38.01%	\$412,707/1.53%	\$1,730,273/6.40%	\$7,604,115/28.12%	\$74,186/0.27%	\$456,814/1.69%	
752-UNIVERSITY OF NORTH TEXAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$63,367 \$1,186,515 ***	\$14,450/1.22% \$427,721/119.64%		\$135,323/37.85%	\$14,450/1.22% \$267,433/74.81%	\$24,964/6.98%		
	\$1,249,883	\$442,171/35.38%		\$135,323/10.83%	\$281,883/22.55%	\$24,964/2.00%		
752-UNIVERSITY OF NORTH TEXAS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$101,077 \$111,487,203 ***	\$5,574/5.51% \$990,653/0.89% \$7,638,440/8.34%	\$478/0.47% \$3,710,381/4.05%	\$566,383/0.51% \$733,450/0.80%	\$382,469/0.34% \$1,996,712/2.18%	\$5,095/5.04% \$41,800/0.04% \$1,166,350/1.27%	\$31,545/0.03%	
	\$111,588,281	\$8,634,668/7.74%	\$3,710,860/3.33%	\$1,299,834/1.16%	\$2,379,181/2.13%	\$1,213,245/1.09%	\$31,545/0.03%	
752-UNIVERSITY OF NORTH TEXAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,202,515 \$118,800,225 ***	\$820,800/37.27% \$4,651,140/3.92% \$25,984,963/26.69%	\$573,095/26.02% \$39,473/0.03% \$14,803,013/15.20%	\$12,005/0.55% \$957,484/0.81% \$4,286,142/4.40%	\$180,930/8.21% \$3,631,482/3.06% \$4,701,276/4.83%	\$54,769/2.49% \$22,700/0.02% \$2,111,948/2.17%	\$62,102/0.06%	\$20,479/0.02%
	\$121,002,741	\$31,456,903/26.00%	\$15,415,582/12.74%	\$5,255,633/4.34%	\$8,513,688/7.04%	\$2,189,417/1.81%	\$62,102/0.05%	\$20,479/0.02%
752-UNIVERSITY OF NORTH TEXAS-Grand Total Expenditures								
T N S -TC -I	\$2,595,103 \$290,531,889 ***	\$837,514/32.27% \$7,025,397/2.42% \$63,450,455/25.52%	\$573,574/22.10% \$47,089/0.02% \$19,555,510/7.87%	\$23,145/0.89% \$2,268,207/0.78% \$10,611,454/4.27%	\$180,930/6.97% \$4,645,600/1.60% \$26,888,630/10.82%	\$59,864/2.31% \$64,500/0.02% \$3,391,326/1.36%	\$2,983,053/1.20%	\$20,479/0.01%
	\$293,126,992	\$71,313,366/24.33%	\$20,176,174/6.88%	\$12,902,807/4.40%	\$31,715,160/10.82%	\$3,515,690/1.20%	\$2,983,053/1.02%	\$20,479/0.01%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
753-SAM HOUSTON STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
753-SAM HOUSTON STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$51,433,121	\$7,682,485/14.94%	\$985/0.00%	\$2,151,952/4.18%	\$5,518,184/10.73%	\$7,964/0.02%		\$3,400/0.01%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$51,433,121	\$7,682,485/14.94%	\$985/0.00%	\$2,151,952/4.18%	\$5,518,184/10.73%	\$7,964/0.02%		\$3,400/0.01%
753-SAM HOUSTON STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$36,892 \$32,306	\$25,680/69.61%			\$25,680/69.61%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$69,198	\$25,680/37.11%			\$25,680/37.11%			
753-SAM HOUSTON STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$62,487	\$11,902/19.05%			\$6,000/9.60%	\$5,902/9.45%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$62,487	\$11,902/19.05%			\$6,000/9.60%	\$5,902/9.45%		
753-SAM HOUSTON STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,706,125 \$27,323,549	\$115,764/6.79% \$4,140,071/15.15%	\$755/0.04% \$82,852/0.30%	\$62,449/3.66% \$1,122,076/4.11%	\$39,314/2.30% \$2,671,585/9.78%			\$13,245/0.78% \$190,146/0.70%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$29,029,674	\$4,255,836/14.66%	\$83,608/0.29%	\$1,184,525/4.08%	\$2,710,899/9.34%	\$73,410/0.25%		\$203,392/0.70%
753-SAM HOUSTON STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,827,473 \$41,297,461	\$1,258,417/44.51% \$10,067,213/24.38%	\$692,767/24.50% \$2,814,238/6.81%	\$232,751/8.23% \$4,023,387/9.74%	\$126,698/4.48% \$1,454,023/3.52%	\$3,000/0.11% \$1,506,590/3.65%		\$203,199/7.19% \$268,972/0.65%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$44,124,934	\$11,325,630/25.67%	\$3,507,005/7.95%	\$4,256,139/9.65%	\$1,580,722/3.58%	\$1,509,590/3.42%		\$472,172/1.07%
753-SAM HOUSTON STATE UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	\$4,570,491 \$120,148,925	\$1,399,861/30.63% \$21,901,672/18.23%	\$693,522/15.17% \$2,898,076/2.41%	\$295,200/6.46% \$7,297,416/6.07%	\$191,692/4.19% \$9,649,793/8.03%	\$3,000/0.07% \$1,593,867/1.33%		\$216,445/4.74% \$462,519/0.38%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$124,719,417	\$23,301,534/18.68%	\$3,591,598/2.88%	\$7,592,616/6.09%	\$9,841,486/7.89%	\$1,596,867/1.28%		\$678,964/0.54%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
754-TEXAS STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
754-TEXAS STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$23,057,450 \$47,287,441 ***	\$3,670,898/15.92% \$5,932,173/12.54% \$8,005,814/11.38%	\$193,611/0.41% \$1,578,777/2.24%	\$1,729,150/7.50% \$2,883,610/6.10% \$3,151,374/4.48%	\$1,937,318/8.40% \$2,824,867/5.97% \$2,385,459/3.39%	\$930/0.00% \$3,583/0.01% \$352,934/0.50%	\$309,277/0.44%	\$3,500/0.02% \$26,500/0.06% \$227,991/0.32%
	\$70,344,892	\$17,608,886/25.03%	\$1,772,388/2.52%	\$7,764,136/11.04%	\$7,147,645/10.16%	\$357,447/0.51%	\$309,277/0.44%	\$257,991/0.37%
754-TEXAS STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$188,643 \$4,743,370 ***	\$47,270/25.06% \$1,226,706/25.86% \$58,330/1.33%	\$19,353/0.41%	\$45,800/24.28% \$738,649/15.57% \$58,330/1.33%	\$1,469/0.78% \$468,702/9.88%			
	\$4,932,013	\$1,332,306/27.01%	\$19,353/0.39%	\$842,780/17.09%	\$470,172/9.53%			
754-TEXAS STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$58,968 \$3,494,555 ***	\$58,968/100.00% \$615,730/17.62% \$58,840/1.69%		\$572,401/16.38% \$58,840/1.69%	\$24,734/0.71%	\$58,968/100.00% \$18,595/0.53%		
	\$3,553,523	\$733,539/20.64%		\$631,241/17.76%	\$24,734/0.70%	\$77,563/2.18%		
754-TEXAS STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$7,760,052 \$39,093,373 ***	\$374,981/4.83% \$2,894,153/7.40% \$850,288/2.55%	\$15,974/0.21% \$495,724/1.27% \$692,385/2.07%	\$8,125/0.10% \$137,834/0.35% \$2,551/0.01%	\$350,881/4.52% \$2,184,857/5.59% \$153,059/0.46%	\$74,411/0.19%	\$1,325/0.00%	\$2,293/0.01%
	\$41,988,428	\$4,119,423/9.81%	\$1,204,084/2.87%	\$148,510/0.35%	\$2,688,798/6.40%	\$74,411/0.18%	\$1,325/0.00%	\$2,293/0.01%
754-TEXAS STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$5,632,013 \$45,532,980 ***	\$478,525/8.50% \$11,470,959/25.19% \$35,773/0.36%	\$5,519/0.10% \$6,210,520/13.64% \$1,406/0.01%	\$114,590/2.03% \$1,388,023/3.05% \$30,874/0.31%	\$358,360/6.36% \$2,364,107/5.19% \$3,492/0.03%	\$54/0.00% \$1,508,308/3.31%		
	\$51,150,323	\$11,985,258/23.43%	\$6,217,446/12.16%	\$1,533,488/3.00%	\$2,725,959/5.33%	\$1,508,363/2.95%		
754-TEXAS STATE UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	\$36,697,127 \$140,151,721 ***	\$4,630,643/12.62% \$22,139,723/15.80% \$9,009,047/7.41%	\$21,494/0.06% \$6,919,209/4.94% \$2,272,568/1.87%	\$1,897,666/5.17% \$5,720,520/4.08% \$3,301,970/2.71%	\$2,648,029/7.22% \$7,867,269/5.61% \$2,542,010/2.09%	\$59,952/0.16% \$1,604,898/1.15% \$352,934/0.29%	\$1,325/0.00% \$309,277/0.25%	\$3,500/0.01% \$26,500/0.02% \$230,284/0.19%
	\$171,969,181	\$35,779,414/20.81%	\$9,213,273/5.36%	\$10,920,158/6.35%	\$13,057,309/7.59%	\$2,017,785/1.17%	\$310,602/0.18%	\$260,285/0.15%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
755-STEPHEN F AUSTIN STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T	\$15,477							
N	\$15,604							
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$31,082							
755-STEPHEN F AUSTIN STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T	\$17,100	\$17,100/100.00%		\$17,100/100.00%				
N	\$14,357,701	\$159,274/1.11%		\$49,242/0.34%	\$110,032/0.77%			
S	***	\$1,246,391/8.87%		\$277,966/1.98%	\$963,071/6.85%		\$5,353/0.04%	
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$14,374,801	\$1,422,765/9.90%		\$344,308/2.40%	\$1,073,103/7.47%		\$5,353/0.04%	
755-STEPHEN F AUSTIN STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T	\$603,376	\$88,425/14.66%		\$88,425/14.66%				
N	\$5,462,453	\$323,558/5.92%		\$124,630/2.28%	\$198,928/3.64%			
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,065,830	\$411,984/6.79%		\$213,055/3.51%	\$198,928/3.28%			
755-STEPHEN F AUSTIN STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T	\$2,422,051	\$93,519/3.86%		\$66,209/2.73%	\$27,310/1.13%			
N								
S	***	\$21,664/1.15%		\$7,754/0.41%	\$13,909/0.74%			
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,422,051	\$115,183/4.76%		\$73,963/3.05%	\$41,219/1.70%			
755-STEPHEN F AUSTIN STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T	\$2,586,447	\$382,340/14.78%		\$382,082/14.77%		\$258/0.01%		
N	\$8,939,884	\$1,551,812/17.36%	\$47,035/0.53%	\$882,873/9.88%	\$433,834/4.85%	\$188,069/2.10%		
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$11,526,331	\$1,934,152/16.78%	\$47,035/0.41%	\$1,264,955/10.97%	\$433,834/3.76%	\$188,327/1.63%		
755-STEPHEN F AUSTIN STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$5,088,830	\$2,382,005/46.81%	\$611,977/12.03%	\$1,102,925/21.67%	\$569,224/11.19%	\$97,878/1.92%		
N	\$31,654,926	\$7,060,757/22.31%	\$1,552,435/4.90%	\$2,720,249/8.59%	\$2,555,932/8.07%	\$211,108/0.67%		\$21,031/0.07%
S	***	\$392,130/3.23%		\$392,130/3.23%				
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$36,743,757	\$9,834,893/26.77%	\$2,164,412/5.89%	\$4,215,305/11.47%	\$3,125,157/8.51%	\$308,986/0.84%		\$21,031/0.06%
755-STEPHEN F AUSTIN STATE UNIVERSITY-Grand Total Expenditures								
T	\$8,311,232	\$2,869,871/34.53%	\$611,977/7.36%	\$1,590,533/19.14%	\$569,224/6.85%	\$98,136/1.18%		
N	\$62,852,621	\$9,188,921/14.62%	\$1,599,470/2.54%	\$3,843,204/6.11%	\$3,326,036/5.29%	\$399,177/0.64%		\$21,031/0.03%
S	***	\$1,660,185/5.91%		\$677,851/2.41%	\$976,980/3.48%		\$5,353/0.02%	
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$71,163,854	\$13,718,978/19.28%	\$2,211,447/3.11%	\$6,111,589/8.59%	\$4,872,242/6.85%	\$497,313/0.70%	\$5,353/0.01%	\$21,031/0.03%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
756-SUL ROSS STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
756-SUL ROSS STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$5,405,794	\$31,749/0.59%			\$31,749/0.59%			
	\$5,405,794	\$31,749/0.59%			\$31,749/0.59%			
756-SUL ROSS STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,245,515	\$1,863/0.15%			\$1,863/0.15%			
	\$1,245,515	\$1,863/0.15%			\$1,863/0.15%			
756-SUL ROSS STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$367,936	\$49,190/13.37%				\$49,190/13.37%		
	\$367,936	\$49,190/13.37%				\$49,190/13.37%		
756-SUL ROSS STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$6,925,081	\$41,399/0.60%	\$2,087/0.03%		\$4,351/0.06%	\$34,960/0.50%		
	\$6,925,081	\$41,399/0.60%	\$2,087/0.03%		\$4,351/0.06%	\$34,960/0.50%		
756-SUL ROSS STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,422,802	\$673,646/19.68%	\$91,132/2.66%	\$149,648/4.37%	\$315,844/9.23%	\$116,841/3.41%		\$179/0.01%
	\$3,422,802	\$673,646/19.68%	\$91,132/2.66%	\$149,648/4.37%	\$315,844/9.23%	\$116,841/3.41%		\$179/0.01%
756-SUL ROSS STATE UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	\$17,367,131	\$797,849/4.59%	\$93,219/0.54%	\$149,648/0.86%	\$353,809/2.04%	\$200,992/1.16%		\$179/0.00%
	\$17,367,131	\$797,849/4.59%	\$93,219/0.54%	\$149,648/0.86%	\$353,809/2.04%	\$200,992/1.16%		\$179/0.00%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
757-WEST TEXAS A & M UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T	\$3,194							
N								
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,194							
757-WEST TEXAS A & M UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T								
N								
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
757-WEST TEXAS A & M UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T	\$59,233							
N								
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$59,233							
757-WEST TEXAS A & M UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T	-\$1,890							
N	\$2,300							
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$410							
757-WEST TEXAS A & M UNIVERSITY-Other Services Unadjusted Goal is 26%								
T	\$4,861,957	\$20,143/0.41%		\$6,801/0.14%	\$13,342/0.27%			
N	\$31,695,473	\$167,101/0.53%	\$9,775/0.03%	\$104,939/0.33%	\$12,497/0.04%	\$39,890/0.13%		
S	***	\$2,445,581/7.41%	\$13,300/0.04%	\$1,254,898/3.80%	\$1,163,078/3.52%	\$14,305/0.04%		
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$36,557,431	\$2,632,827/7.20%	\$23,075/0.06%	\$1,366,638/3.74%	\$1,188,918/3.25%	\$54,195/0.15%		
757-WEST TEXAS A & M UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$2,530,568	\$865,772/34.21%	\$36,381/1.44%	\$586,228/23.17%	\$239,205/9.45%	\$3,956/0.16%		
N	\$6,120,559	\$741,315/12.11%	\$278,404/4.55%	\$174,852/2.86%	\$95,299/1.56%	\$192,759/3.15%		
S	***	\$95,998/1.39%	\$2,516/0.04%	\$21,996/0.32%	\$60,350/0.87%	\$10,039/0.15%	\$1,094/0.02%	
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$8,651,128	\$1,703,086/19.69%	\$317,302/3.67%	\$783,077/9.05%	\$394,855/4.56%	\$206,756/2.39%	\$1,094/0.01%	
757-WEST TEXAS A & M UNIVERSITY-Grand Total Expenditures								
T	\$7,390,636	\$885,915/11.99%	\$36,381/0.49%	\$593,029/8.02%	\$252,547/3.42%	\$3,956/0.05%		
N	\$37,880,760	\$908,417/2.40%	\$288,179/0.76%	\$279,791/0.74%	\$107,797/0.28%	\$232,649/0.61%		
S	***	\$2,541,580/6.37%	\$15,816/0.04%	\$1,276,894/3.20%	\$1,223,429/3.07%	\$24,345/0.06%	\$1,094/0.00%	
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$45,271,396	\$4,335,914/9.58%	\$340,377/0.75%	\$2,149,716/4.75%	\$1,583,773/3.50%	\$260,951/0.58%	\$1,094/0.00%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
758-Texas State University System-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
758-Texas State University System-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
758-Texas State University System-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$107,322 ***	\$10,595/9.87% \$825/1.28%	\$825/1.28%	\$10,595/9.87%				
	\$107,322	\$11,420/10.64%	\$825/0.77%	\$10,595/9.87%				
758-Texas State University System-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$119,542							
	\$119,542							
758-Texas State University System-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,192,838 ***	\$214/0.02% \$74,307/100.00%	\$214/0.02% \$74,307/100.00%					
	\$1,192,838	\$74,522/6.25%	\$74,522/6.25%					
758-Texas State University System-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$392,557	\$146,530/37.33%	\$25,989/6.62%	\$685/0.17%		\$119,855/30.53%		
	\$392,557	\$146,530/37.33%	\$25,989/6.62%	\$685/0.17%		\$119,855/30.53%		
758-Texas State University System-Grand Total Expenditures								
T N S -TC -I	\$1,812,260 ***	\$157,340/8.68% \$75,132/54.14%	\$26,204/1.45% \$75,132/54.14%	\$11,280/0.62%		\$119,855/6.61%		
	\$1,812,260	\$232,473/12.83%	\$101,337/5.59%	\$11,280/0.62%		\$119,855/6.61%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$209,515 \$18,327	\$194,673/92.92% \$8,780/47.91%		\$194,673/92.92% \$8,780/47.91%				
	\$227,842	\$203,453/89.30%		\$203,453/89.30%				
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,708,990 \$6,612,958 ***	\$30,238/1.77% \$779,782/11.79% \$310,771/3.88%	\$6,676/0.08%	\$251,274/3.14%	\$30,238/1.77% \$779,782/11.79% \$16,323/0.20%			\$36,498/0.46%
	\$8,321,949	\$1,120,792/13.47%	\$6,676/0.08%	\$251,274/3.02%	\$826,343/9.93%			\$36,498/0.44%
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$168,272	\$40,031/23.79%	\$250/0.15%	\$12,900/7.67%		\$26,881/15.98%		
	\$168,272	\$40,031/23.79%	\$250/0.15%	\$12,900/7.67%		\$26,881/15.98%		
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$793,565 \$6,741,397 ***	\$134,337/16.93% \$1,094,109/16.23% \$93,447/1.97%	\$187,662/2.78% \$321/0.01%	\$15,349/1.93% \$178,568/2.65% \$76,030/1.60%	\$118,988/14.99% \$707,407/10.49% \$10,596/0.22%	\$19,609/0.29% \$6,500/0.14%		\$862/0.01%
	\$7,534,962	\$1,321,894/17.54%	\$187,983/2.49%	\$269,947/3.58%	\$836,991/11.11%	\$26,109/0.35%		\$862/0.01%
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,406,092 \$6,021,923 ***	\$1,252,691/52.06% \$1,392,167/23.12% \$195,776/3.84%	\$384,639/15.99% \$198,834/3.30% \$4,521/0.09%	\$183,736/7.64% \$192,973/3.20% \$1,829/0.04%	\$553,586/23.01% \$588,368/9.77% \$150,286/2.95%	\$130,728/5.43% \$208,834/3.47% \$39,138/0.77%		\$203,155/3.37%
	\$8,428,015	\$2,840,635/33.70%	\$587,996/6.98%	\$378,539/4.49%	\$1,292,241/15.33%	\$378,702/4.49%		\$203,155/2.41%
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Grand Total Expenditures								
T N S -TC -I	\$5,118,163 \$19,562,879 ***	\$1,611,940/31.49% \$3,314,870/16.94% \$599,995/3.36%	\$384,639/7.52% \$386,747/1.98% \$11,518/0.06%	\$393,758/7.69% \$393,221/2.01% \$329,134/1.85%	\$702,813/13.73% \$2,075,557/10.61% \$177,205/0.99%	\$130,728/2.55% \$255,325/1.31% \$45,638/0.26%		\$204,018/1.04% \$36,498/0.20%
	\$24,681,042	\$5,526,806/22.39%	\$782,905/3.17%	\$1,116,114/4.52%	\$2,955,576/11.98%	\$431,693/1.75%		\$240,516/0.97%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
760-TEXAS A & M UNIV - CORPUS CHRISTI-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
760-TEXAS A & M UNIV - CORPUS CHRISTI-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-\$3,870 \$6,242,636 ***	\$247,582/3.97% \$847,521/13.60%	\$1,400/0.02% \$6,175/0.10%	\$246,182/3.94% \$681,272/10.93%	\$150,426/2.41%	\$3,648/0.06%		\$6,000/0.10%
	----- \$6,238,766	----- \$1,095,104/17.55%	----- \$7,575/0.12%	----- \$927,454/14.87%	----- \$150,426/2.41%	----- \$3,648/0.06%		----- \$6,000/0.10%
760-TEXAS A & M UNIV - CORPUS CHRISTI-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$7,996,507 ***	\$115,681/1.45% \$342,814/4.30%		\$105,374/1.32% \$302,077/3.79%	\$10,307/0.13% \$40,737/0.51%			
	----- \$7,996,507	----- \$458,496/5.73%		----- \$407,452/5.10%	----- \$51,044/0.64%			
760-TEXAS A & M UNIV - CORPUS CHRISTI-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$842,623 ***	\$586,145/69.56% \$40,379/5.03%		\$584,645/69.38% \$34,825/4.34%	\$1,500/0.18% \$1,194/0.15%	\$4,360/0.54%		
	----- \$842,623	----- \$626,524/74.35%		----- \$619,470/73.52%	----- \$2,694/0.32%	----- \$4,360/0.52%		
760-TEXAS A & M UNIV - CORPUS CHRISTI-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$858 \$9,069,846 ***	\$566,691/6.25% \$266,525/5.47%	\$14,788/0.16% \$5,537/0.11%	\$73,156/0.81% \$247,725/5.09%	\$363,140/4.00% \$13,201/0.27%	\$115,604/1.27% \$60/0.00%		
	----- \$9,068,988	----- \$833,216/9.19%	----- \$20,326/0.22%	----- \$320,882/3.54%	----- \$376,342/4.15%	----- \$115,665/1.28%		
760-TEXAS A & M UNIV - CORPUS CHRISTI-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$17,770 \$18,433,446 ***	-\$1,360 \$3,914,647/21.24% \$174,518/2.09%	-\$3,002 \$2,016,550/10.94% \$95,170/1.14%	\$182,352/0.99% \$36,320/0.44%	\$1,641 \$1,347,809/7.31% \$43,027/0.52%	\$367,935/2.00%		
	----- \$18,415,675	----- \$4,087,805/22.20%	----- \$2,108,718/11.45%	----- \$218,672/1.19%	----- \$1,392,478/7.56%	----- \$367,935/2.00%		
760-TEXAS A & M UNIV - CORPUS CHRISTI-Grand Total Expenditures								
T N S -TC -I	-\$22,499 \$42,585,060 ***	-\$1,360 \$5,430,748/12.75% \$1,671,758/5.93%	-\$3,002 \$2,032,739/4.77% \$106,882/0.38%	\$1,191,711/2.80% \$1,302,221/4.62%	\$1,641 \$1,722,758/4.05% \$248,585/0.88%	\$483,540/1.14% \$8,068/0.03%		\$6,000/0.02%
	----- \$42,562,560	----- \$7,101,146/16.68%	----- \$2,136,619/5.02%	----- \$2,493,932/5.86%	----- \$1,972,985/4.64%	----- \$491,609/1.16%		----- \$6,000/0.01%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
761-TEXAS A & M INTERNATIONAL UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
761-TEXAS A & M INTERNATIONAL UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,675,717							
	\$3,675,717							
761-TEXAS A & M INTERNATIONAL UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
761-TEXAS A & M INTERNATIONAL UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$103,415	\$48,750/47.14%		\$48,750/47.14%				
	\$103,415	\$48,750/47.14%		\$48,750/47.14%				
761-TEXAS A & M INTERNATIONAL UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$2,695,935 \$14,212,258 ***	\$126,261/4.68% \$2,229,134/15.68% \$2,180,784/15.57%	\$599/0.02% \$162/0.00%	\$122,719/4.55% \$2,067,631/14.55% \$2,152,560/15.37%	\$2,943/0.11% \$66,154/0.47% \$8,160/0.06%		\$95,347/0.67%	\$19,901/0.14%
	\$16,908,193	\$4,536,180/26.83%	\$761/0.00%	\$4,342,911/25.69%	\$77,258/0.46%	\$95,347/0.56%	\$19,901/0.12%	
761-TEXAS A & M INTERNATIONAL UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,228,378 \$6,202,841 ***	\$1,532,071/68.75% \$2,042,807/32.93% \$114,229/5.63%	\$690,935/31.01% \$283,301/4.57% \$109,822/5.42%	\$821,006/36.84% \$1,235,973/19.93% \$3,712/0.18%	\$13,319/0.60% \$317,141/5.11% \$694/0.03%	\$6,810/0.31% \$206,390/3.33%		
	\$8,431,219	\$3,689,108/43.76%	\$1,084,060/12.86%	\$2,060,691/24.44%	\$331,155/3.93%	\$213,200/2.53%		
761-TEXAS A & M INTERNATIONAL UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	\$4,924,313 \$24,194,232 ***	\$1,658,333/33.68% \$4,320,691/17.86% \$2,295,014/14.32%	\$691,534/14.04% \$283,301/1.17% \$109,985/0.69%	\$943,725/19.16% \$3,352,354/13.86% \$2,156,272/13.45%	\$16,262/0.33% \$383,296/1.58% \$8,854/0.06%	\$6,810/0.14% \$301,737/1.25%		\$19,901/0.12%
	\$29,118,546	\$8,274,039/28.42%	\$1,084,822/3.73%	\$6,452,352/22.16%	\$408,413/1.40%	\$308,548/1.06%	\$19,901/0.07%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
763-UNT HEALTH SCIENCE CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
	\$0	\$65		\$65				
763-UNT HEALTH SCIENCE CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$92,709 \$28,585,129 ***	\$1,700/1.83% \$133,836/0.47% \$7,678,863/26.78%		\$133,836/0.47% \$347,286/1.21%	\$7,197,526/25.10%	\$134,050/0.47%	\$1,700/1.83%	
	\$28,677,838	\$7,814,400/27.25%		\$481,123/1.68%	\$7,197,526/25.10%	\$134,050/0.47%	\$1,700/0.01%	
763-UNT HEALTH SCIENCE CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$113,297 \$6,641,432 ***	\$34,057/0.51% \$494,340/7.32%	\$17,934/0.27%	\$4,903/0.07% \$1,808/0.03%	\$29,153/0.44% \$474,597/7.03%			
	\$6,754,729	\$528,397/7.82%	\$17,934/0.27%	\$6,712/0.10%	\$503,750/7.46%			
763-UNT HEALTH SCIENCE CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$41,307 \$23,921,119 ***	\$13,750/33.29% \$323,873/1.35% \$20,860/10.12%	\$214,400/0.90%	\$13,750/33.29% \$20,860/10.12%	\$109,473/0.46%			
	\$23,962,426	\$358,483/1.50%	\$214,400/0.89%	\$34,610/0.14%	\$109,473/0.46%			
763-UNT HEALTH SCIENCE CENTER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$982,518 \$54,699,099 ***	\$53,625/5.46% \$506,673/0.93% \$1,683,142/4.27%	\$39,418/4.01% \$322,662/0.82%	\$16,478/1.68% \$375,560/0.95%	\$6,940/0.71% \$476,569/0.87% \$564,290/1.43%	-\$9,839 \$30,104/0.06% \$420,628/1.07%	\$627/0.06%	
	\$55,681,618	\$2,243,442/4.03%	\$362,081/0.65%	\$392,039/0.70%	\$1,047,800/1.88%	\$440,892/0.79%	\$627/0.00%	
763-UNT HEALTH SCIENCE CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,637,380 \$51,717,821 ***	\$750,282/28.45% \$130,418/0.25% \$6,704,016/12.97%	\$429,289/16.28% \$214,400/0.13% \$827,863/1.60%	\$4,258/0.16% \$1,264/0.00% \$712,777/1.38%	\$110,009/4.17% \$129,154/0.25% \$2,143,056/4.15%	\$206,725/7.84% \$30,104/0.02% \$3,020,320/5.84%		
	\$54,355,202	\$7,584,717/13.95%	\$1,257,152/2.31%	\$718,299/1.32%	\$2,382,219/4.38%	\$3,227,045/5.94%		
763-UNT HEALTH SCIENCE CENTER-Grand Total Expenditures								
T N S -TC -I	\$3,867,212 \$165,564,602 ***	\$819,357/21.19% \$1,128,859/0.68% \$16,581,289/13.08%	\$468,707/12.12% \$214,400/0.13% \$1,168,460/0.92%	\$34,486/0.89% \$140,004/0.08% \$1,458,359/1.15%	\$116,949/3.02% \$744,350/0.45% \$10,379,470/8.19%	\$196,886/5.09% \$30,104/0.02% \$3,574,998/2.82%	\$2,327/0.06%	
	\$169,431,815	\$18,529,506/10.94%	\$1,851,567/1.09%	\$1,632,851/0.96%	\$11,240,770/6.63%	\$3,801,988/2.24%	\$2,327/0.00%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
764-TEXAS A&M UNIVERSITY-TEXARKANA-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$1,353							
-TC -I								
	----- \$1,353	-----	-----	-----	-----	-----	-----	-----
764-TEXAS A&M UNIVERSITY-TEXARKANA-Building Construction Unadjusted Goal is 21.1%								
T N S	\$4,745,907							
-TC -I								
	----- \$4,745,907	-----	-----	-----	-----	-----	-----	-----
764-TEXAS A&M UNIVERSITY-TEXARKANA-Special Trade Unadjusted Goal is 32.9%								
T N S	\$1,076 \$609,329							
-TC -I								
	----- \$610,406	-----	-----	-----	-----	-----	-----	-----
764-TEXAS A&M UNIVERSITY-TEXARKANA-Professional Services Unadjusted Goal is 23.7%								
T N S	\$2,677							
-TC -I								
	----- \$2,677	-----	-----	-----	-----	-----	-----	-----
764-TEXAS A&M UNIVERSITY-TEXARKANA-Other Services Unadjusted Goal is 26%								
T N S	\$348,420 \$6,932,479	\$4,176/1.20% \$29,575/0.43%			\$945/0.27% \$29,575/0.43%	\$3,231/0.93%		
-TC -I								
	----- \$7,280,899	----- \$33,751/0.46%	-----	-----	----- \$30,520/0.42%	----- \$3,231/0.04%	-----	-----
764-TEXAS A&M UNIVERSITY-TEXARKANA-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$676,136 \$2,090,093	\$129,730/19.19% \$281,121/13.45%	\$64,651/9.56% \$137,529/6.58%	\$18,793/0.90%	\$59,780/8.84% \$91,648/4.38%	\$5,299/0.78% \$33,149/1.59%		
-TC -I								
	----- \$2,766,229	----- \$410,851/14.85%	----- \$202,180/7.31%	----- \$18,793/0.68%	----- \$151,428/5.47%	----- \$38,448/1.39%	-----	-----
764-TEXAS A&M UNIVERSITY-TEXARKANA-Grand Total Expenditures								
T N S	\$1,025,632 \$14,381,841	\$133,906/13.06% \$310,696/2.16%	\$64,651/6.30% \$137,529/0.96%	\$18,793/0.13%	\$60,725/5.92% \$121,224/0.84%	\$8,530/0.83% \$33,149/0.23%		
-TC -I								
	----- \$15,407,473	----- \$444,603/2.89%	----- \$202,180/1.31%	----- \$18,793/0.12%	----- \$181,949/1.18%	----- \$41,679/0.27%	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
765-UNIVERSITY OF HOUSTON-VICTORIA-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
765-UNIVERSITY OF HOUSTON-VICTORIA-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,400,492 ***	\$22,936/1.64% \$124,241/8.87%		\$22,936/1.64% \$91,581/6.54%	\$32,660/2.33%			
	\$1,400,492	\$147,177/10.51%		\$114,517/8.18%	\$32,660/2.33%			
765-UNIVERSITY OF HOUSTON-VICTORIA-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$474,019 \$3,727,609 ***	\$1,422,582/38.16% \$1,037/0.04%		\$59,794/1.60%	\$1,362,788/36.56% \$1,037/0.04%			
	\$4,201,628	\$1,423,619/33.88%		\$59,794/1.42%	\$1,363,825/32.46%			
765-UNIVERSITY OF HOUSTON-VICTORIA-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$25,500							
	\$25,500							
765-UNIVERSITY OF HOUSTON-VICTORIA-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$454,393 \$3,689,552 ***	\$3,406/0.75% \$940,335/25.49% \$19,974/1.40%	\$396/0.09% \$59,651/1.62%	\$1,595/0.35% \$68,033/1.84% \$15,132/1.06%	\$223/0.05% \$787,932/21.36% \$4,841/0.34%	\$1,191/0.26% \$24,718/0.67%		
	\$4,143,946	\$963,715/23.26%	\$60,047/1.45%	\$84,761/2.05%	\$792,996/19.14%	\$25,910/0.63%		
765-UNIVERSITY OF HOUSTON-VICTORIA-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,715,210 \$1,397,325 ***	\$959,465/55.94% \$120,030/8.59% \$71,424/6.01%	\$788,382/45.96% \$90,349/6.47%	\$59,737/3.48% \$5,998/0.43% \$10,030/0.84%	\$62,129/3.62% \$18,860/1.35% \$61,393/5.16%	\$49,215/2.87% \$4,821/0.35%		
	\$3,112,536	\$1,150,919/36.98%	\$878,732/28.23%	\$75,766/2.43%	\$142,384/4.57%	\$54,036/1.74%		
765-UNIVERSITY OF HOUSTON-VICTORIA-Grand Total Expenditures								
T N S -TC -I	\$2,643,622 \$10,240,480 ***	\$962,871/36.42% \$2,505,884/24.47% \$216,677/3.24%	\$788,779/29.84% \$150,001/1.46%	\$61,332/2.32% \$156,762/1.53% \$116,744/1.74%	\$62,352/2.36% \$2,169,581/21.19% \$99,932/1.49%	\$50,407/1.91% \$29,539/0.29%		
	\$12,884,103	\$3,685,433/28.60%	\$938,780/7.29%	\$334,839/2.60%	\$2,331,866/18.10%	\$79,947/0.62%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
768-TEXAS TECH UNIV SYSTEM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
768-TEXAS TECH UNIV SYSTEM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
768-TEXAS TECH UNIV SYSTEM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$446,127							
	\$446,127							
768-TEXAS TECH UNIV SYSTEM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$94,880							
	\$94,880							
768-TEXAS TECH UNIV SYSTEM-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$9,793,113	\$554,872/5.67%	\$326,728/3.34%	\$15,585/0.16%	\$53,014/0.54%	\$159,543/1.63%		
	\$9,793,113	\$554,872/5.67%	\$326,728/3.34%	\$15,585/0.16%	\$53,014/0.54%	\$159,543/1.63%		
768-TEXAS TECH UNIV SYSTEM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,879,739	\$262,017/13.94%	\$166,390/8.85%	\$33,890/1.80%	\$19,306/1.03%	\$42,429/2.26%		
	\$1,879,739	\$262,017/13.94%	\$166,390/8.85%	\$33,890/1.80%	\$19,306/1.03%	\$42,429/2.26%		
768-TEXAS TECH UNIV SYSTEM-Grand Total Expenditures								
T N S -TC -I	\$12,213,860	\$816,889/6.69%	\$493,119/4.04%	\$49,476/0.41%	\$72,321/0.59%	\$201,972/1.65%		
	\$12,213,860	\$816,889/6.69%	\$493,119/4.04%	\$49,476/0.41%	\$72,321/0.59%	\$201,972/1.65%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$45,633,536 ***	\$121,295/0.27% \$7,156,221/15.68%	\$121,295/0.27% \$425,602/0.93%	\$3,234,347/7.09%	\$2,342,351/5.13%	\$1,020,955/2.24%	\$132,964/0.29%	
	\$45,633,536	\$7,277,516/15.95%	\$546,897/1.20%	\$3,234,347/7.09%	\$2,342,351/5.13%	\$1,020,955/2.24%	\$132,964/0.29%	
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$697,687							
	\$697,687							
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$4,981,161 ***	\$84,045/1.69%	\$8,280/0.17%	\$24,320/0.49%	\$50,245/1.01%	\$1,200/0.02%		
	\$4,981,161	\$84,045/1.69%	\$8,280/0.17%	\$24,320/0.49%	\$50,245/1.01%	\$1,200/0.02%		
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$29,024,078 ***	\$580,120/2.00% \$1,776,682/6.56%	\$261,072/0.96%	\$68,441/0.24% \$126,910/0.47%	\$511,678/1.76% \$625,864/2.31%	\$762,835/2.82%		
	\$29,024,078	\$2,356,803/8.12%	\$261,072/0.90%	\$195,351/0.67%	\$1,137,543/3.92%	\$762,835/2.63%		
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$22,818,914 ***	\$305,243/1.34% \$5,932,396/27.31%	\$35/0.00% \$113,931/0.52%	\$177,706/0.78% \$320,649/1.48%	\$127,502/0.56% \$4,552,458/20.96%	\$945,356/4.35%		
	\$22,818,914	\$6,237,640/27.34%	\$113,966/0.50%	\$498,355/2.18%	\$4,679,961/20.51%	\$945,356/4.14%		
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Grand Total Expenditures								
T N S -TC -I	\$103,155,377 ***	\$1,006,658/0.98% \$14,949,346/15.04%	\$121,330/0.12% \$808,886/0.81%	\$246,147/0.24% \$3,706,226/3.73%	\$639,180/0.62% \$7,570,921/7.62%	\$2,730,346/2.75%	\$132,964/0.13%	
	\$103,155,377	\$15,956,005/15.47%	\$930,216/0.90%	\$3,952,374/3.83%	\$8,210,102/7.96%	\$2,730,346/2.65%	\$132,964/0.13%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%																																																						
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Heavy Construction Unadjusted Goal is 11.2%																																																														
T N S -TC -I																																																														
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Building Construction Unadjusted Goal is 21.1%																																																														
T N S -TC -I	\$179,354																																																													
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Special Trade Unadjusted Goal is 32.9%																																																														
T N S -TC -I	-\$664,738 \$1,272,753 ***	\$7,000/0.55% \$35,195/7.32%	\$7,000/0.55% \$35,195/7.32%																																																											
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Professional Services Unadjusted Goal is 23.7%																																																														
T N S -TC -I	\$700																																																													
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Other Services Unadjusted Goal is 26%																																																														
T N S -TC -I	-\$3,920 \$3,915,163 ***	-\$37 \$451,752/11.54% \$65,775/3.52%	\$2,497/0.06%	\$353,906/9.04%	-\$37 \$83,867/2.14% \$65,775/3.52%	\$11,481/0.29%																																																								
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Commodity Purchasing Unadjusted Goal is 21.1%																																																														
T N S -TC -I	-\$85 \$2,741,258 ***	\$1,117,357/40.76% \$141,587/10.81%	\$108,508/3.96% \$6,044/0.46%	\$246,800/9.00% \$129/0.01%	\$697,972/25.46% \$117,902/9.00%	\$64,074/2.34% \$17,511/1.34%																																																								
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Grand Total Expenditures																																																														
T N S -TC -I	-\$668,743 \$8,109,229 ***	-\$37 \$1,576,110/19.44% \$242,557/6.63%	\$118,005/1.46% \$41,239/1.13%	\$600,707/7.41% \$129/0.00%	-\$37 \$781,840/9.64% \$183,677/5.02%	\$75,555/0.93% \$17,511/0.48%																																																								
<table border="0" style="width:100%"> <tr> <td style="width:10%">T</td> <td style="width:15%">-\$668,743</td> <td style="width:15%">-\$37</td> <td style="width:15%">\$118,005/1.46%</td> <td style="width:15%">\$600,707/7.41%</td> <td style="width:15%">-\$37</td> <td style="width:15%">\$75,555/0.93%</td> <td style="width:15%">\$17,511/0.48%</td> <td style="width:15%">\$93,067/1.25%</td> </tr> <tr> <td>N</td> <td>\$8,109,229</td> <td>\$1,576,110/19.44%</td> <td>\$41,239/1.13%</td> <td>\$129/0.00%</td> <td>\$781,840/9.64%</td> <td>\$183,677/5.02%</td> <td></td> <td></td> </tr> <tr> <td>S</td> <td>***</td> <td>\$242,557/6.63%</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>-TC</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>-I</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>\$7,440,485</td> <td>\$1,818,630/24.44%</td> <td>\$159,245/2.14%</td> <td>\$600,837/8.08%</td> <td>\$965,480/12.98%</td> <td>\$93,067/1.25%</td> <td></td> <td></td> </tr> </table>									T	-\$668,743	-\$37	\$118,005/1.46%	\$600,707/7.41%	-\$37	\$75,555/0.93%	\$17,511/0.48%	\$93,067/1.25%	N	\$8,109,229	\$1,576,110/19.44%	\$41,239/1.13%	\$129/0.00%	\$781,840/9.64%	\$183,677/5.02%			S	***	\$242,557/6.63%							-TC									-I										\$7,440,485	\$1,818,630/24.44%	\$159,245/2.14%	\$600,837/8.08%	\$965,480/12.98%	\$93,067/1.25%		
T	-\$668,743	-\$37	\$118,005/1.46%	\$600,707/7.41%	-\$37	\$75,555/0.93%	\$17,511/0.48%	\$93,067/1.25%																																																						
N	\$8,109,229	\$1,576,110/19.44%	\$41,239/1.13%	\$129/0.00%	\$781,840/9.64%	\$183,677/5.02%																																																								
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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$1,688							
-TC -I								
	----- \$1,688	-----	-----	-----	-----	-----	-----	-----
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Building Construction Unadjusted Goal is 21.1%								
T N S								
-TC -I								
	-----	-----	-----	-----	-----	-----	-----	-----
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Special Trade Unadjusted Goal is 32.9%								
T N S	\$79,646	\$19,522/24.51%		\$19,522/24.51%				
-TC -I								
	----- \$79,646	----- \$19,522/24.51%	-----	----- \$19,522/24.51%	-----	-----	-----	-----
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Professional Services Unadjusted Goal is 23.7%								
T N S	\$63,322	\$25,820/40.78%		\$25,820/40.78%				
-TC -I	\$237							
	----- \$63,085	----- \$25,820/40.93%	-----	----- \$25,820/40.93%	-----	-----	-----	-----
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Other Services Unadjusted Goal is 26%								
T N S	\$1,250,074	\$267,377/21.39%		\$44,309/3.54%	\$209,081/16.73%	\$13,987/1.12%		
-TC -I	\$1,207							
	----- \$1,248,866	----- \$267,377/21.41%	-----	----- \$44,309/3.55%	----- \$209,081/16.74%	----- \$13,987/1.12%	-----	-----
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$1,108,346	\$238,436/21.51%		\$1,035/0.09%	\$198,564/17.92%	\$38,836/3.50%		
-TC -I	\$50,340	\$30,411/60.41%			\$30,411/60.41%			
	----- \$1,058,005	----- \$208,025/19.66%	-----	----- \$1,035/0.10%	----- \$168,153/15.89%	----- \$38,836/3.67%	-----	-----
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Grand Total Expenditures								
T N S	\$2,503,078	\$551,157/22.02%		\$90,687/3.62%	\$407,645/16.29%	\$52,824/2.11%		
-TC -I	\$51,785	\$30,411/58.72%			\$30,411/58.72%			
	----- \$2,451,292	----- \$520,746/21.24%	-----	----- \$90,687/3.70%	----- \$377,234/15.39%	----- \$52,824/2.15%	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
772-SCHOOL FOR THE DEAF-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
772-SCHOOL FOR THE DEAF-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$17,095							
	\$17,095							
772-SCHOOL FOR THE DEAF-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$15,142							
	\$15,142							
772-SCHOOL FOR THE DEAF-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$39,075							
	\$39,075							
772-SCHOOL FOR THE DEAF-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$2,078,512	\$279,559/13.45%	\$13,922/0.67%	\$98,198/4.72%	\$134,891/6.49%	\$32,547/1.57%		
	\$3,533							
	\$2,074,979	\$279,559/13.47%	\$13,922/0.67%	\$98,198/4.73%	\$134,891/6.50%	\$32,547/1.57%		
772-SCHOOL FOR THE DEAF-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,974,574	\$297,685/7.49%	\$1,520/0.04%	\$194,310/4.89%	\$93,322/2.35%	\$8,532/0.21%		
	\$424,035	\$668/0.16%			\$267/0.06%	\$400/0.09%		
	\$3,550,539	\$297,017/8.37%	\$1,520/0.04%	\$194,310/5.47%	\$93,055/2.62%	\$8,131/0.23%		
772-SCHOOL FOR THE DEAF-Grand Total Expenditures								
T N S -TC -I	\$6,124,400	\$577,245/9.43%	\$15,442/0.25%	\$292,508/4.78%	\$228,213/3.73%	\$41,079/0.67%		
	\$427,568	\$668/0.16%			\$267/0.06%	\$400/0.09%		
	\$5,696,831	\$576,577/10.12%	\$15,442/0.27%	\$292,508/5.13%	\$227,946/4.00%	\$40,678/0.71%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$429,179 ***	\$27,515/6.41% \$1,334/0.31%	\$27,515/6.41%		\$1,334/0.31%			
	\$429,179	\$28,849/6.72%	\$27,515/6.41%		\$1,334/0.31%			
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$106,889 \$281,478 ***	\$61,661/57.69% \$10,540/3.74% \$551,617/166.46%	\$19,037/5.74%	\$61,661/57.69% \$179,627/54.20%	\$352,951/106.51%			\$10,540/3.74%
	\$388,367	\$623,818/160.63%	\$19,037/4.90%	\$241,288/62.13%	\$352,951/90.88%			\$10,540/2.71%
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$14,370							
	\$14,370							
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$17,994 \$5,465,748 ***	\$9,096/50.55% \$18,338/0.34% \$617,649/15.02%	\$4,840/26.90%	\$4,256/23.65% \$1,254/0.04%	\$838/0.02% \$228,340/5.55%	\$17,500/0.32% \$3,878/0.09%		
	\$5,483,742	\$645,084/11.76%	\$318,977/5.82%	\$75,548/1.38%	\$229,179/4.18%	\$21,378/0.39%		
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$867,789 \$3,566,397 ***	\$645,841/74.42% \$80,893/2.27% \$445,840/13.02%	\$173,753/20.02%	\$50,988/5.88% \$1,254/0.04%	\$411,596/47.43% \$79,639/2.23% \$41,574/1.21%	\$9,502/1.10%		
	\$4,434,187	\$1,172,575/26.44%	\$437,039/9.86%	\$136,795/3.09%	\$532,810/12.02%	\$65,929/1.49%		
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Grand Total Expenditures								
T N S -TC -I	\$992,673 \$9,757,174 ***	\$716,599/72.19% \$137,286/1.41% \$1,616,441/19.48%	\$178,593/17.99% \$28,769/0.29% \$595,208/7.17%	\$116,906/11.78% \$28,769/0.29% \$336,726/4.06%	\$411,596/41.46% \$80,477/0.82% \$624,201/7.52%	\$9,502/0.96% \$17,500/0.18% \$60,305/0.73%		\$10,540/0.11%
	\$10,749,847	\$2,470,327/22.98%	\$802,570/7.47%	\$453,633/4.22%	\$1,116,276/10.38%	\$87,307/0.81%		\$10,540/0.10%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
774-TEXAS TECH HSC - EL PASO-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$256,411	\$10,449/4.08%		\$10,449/4.08%				
-TC -I								
	----- \$256,411	----- \$10,449/4.08%	-----	----- \$10,449/4.08%	-----	-----	-----	-----
774-TEXAS TECH HSC - EL PASO-Building Construction Unadjusted Goal is 21.1%								
T N S	\$1,493 \$3,670,877	\$360,635/9.82% \$194,863/5.51%	\$92/0.00%	\$360,542/9.82% \$194,863/5.51%				
-TC -I	***							
	----- \$3,672,370	----- \$555,498/15.13%	----- \$92/0.00%	----- \$555,405/15.12%	-----	-----	-----	-----
774-TEXAS TECH HSC - EL PASO-Special Trade Unadjusted Goal is 32.9%								
T N S	\$898,207 \$3,644,231	\$459,395/51.15% \$1,361,923/37.37% \$310,158/19.90%		\$459,395/51.15% \$1,361,923/37.37% \$310,158/19.90%				
-TC -I	***							
	----- \$4,542,438	----- \$2,131,477/46.92%	-----	----- \$2,131,477/46.92%	-----	-----	-----	-----
774-TEXAS TECH HSC - EL PASO-Professional Services Unadjusted Goal is 23.7%								
T N S	\$1,849 \$11,271,467	\$153,864/1.37%		\$153,864/1.37%				
-TC -I								
	----- \$11,273,316	----- \$153,864/1.36%	-----	----- \$153,864/1.36%	-----	-----	-----	-----
774-TEXAS TECH HSC - EL PASO-Other Services Unadjusted Goal is 26%								
T N S	\$3,107,912 \$13,936,383	\$324,145/10.43% \$1,248,513/8.96% \$1,929/0.76%	\$23,324/0.75% \$68,030/0.49%	\$124,867/4.02% \$769,928/5.52% \$62/0.02%	\$8,559/0.28% \$50,703/0.36% \$1,867/0.74%	\$167,394/5.39% \$359,851/2.58%		
-TC -I	*** \$680							
	----- \$17,043,616	----- \$1,574,588/9.24%	----- \$91,354/0.54%	----- \$894,857/5.25%	----- \$61,130/0.36%	----- \$527,245/3.09%	-----	-----
774-TEXAS TECH HSC - EL PASO-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$5,289,969 \$21,014,490	\$2,782,377/52.60% \$5,931,188/28.22% \$163/3.63%	\$1,512,263/28.59% \$3,479,649/16.56%	\$548,394/10.37% \$1,225,557/5.83% \$163/3.63%	\$47,064/0.89% \$3,882,265/7.22% \$309,012/1.47%	\$674,654/12.75% \$916,968/4.36%		
-TC -I	***							
	----- \$26,304,460	----- \$8,713,729/33.13%	----- \$4,991,912/18.98%	----- \$1,774,115/6.74%	----- \$356,077/1.35%	----- \$1,591,623/6.05%	-----	-----
774-TEXAS TECH HSC - EL PASO-Grand Total Expenditures								
T N S	\$9,299,431 \$53,793,861	\$3,565,918/38.35% \$9,066,575/16.85% \$507,114/9.47%	\$1,535,587/16.51% \$3,547,772/6.60%	\$1,132,657/12.18% \$3,882,265/7.22% \$505,247/9.44%	\$55,624/0.60% \$359,716/0.67% \$1,867/0.03%	\$842,049/9.05% \$1,276,820/2.37%		
-TC -I	*** \$680							
	----- \$63,092,613	----- \$13,139,608/20.83%	----- \$5,083,360/8.06%	----- \$5,520,170/8.75%	----- \$417,208/0.66%	----- \$2,118,869/3.36%	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
781-TX HIGHER EDUCATION COORD BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
781-TX HIGHER EDUCATION COORD BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
781-TX HIGHER EDUCATION COORD BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
781-TX HIGHER EDUCATION COORD BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$206,900							
	\$206,900							
781-TX HIGHER EDUCATION COORD BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$32,268,880	\$9,401,826/29.14%	\$12/0.00%	\$121,335/0.38%	\$2,492/0.01%	\$9,277,986/28.75%		
	*** \$7,487							
	\$761,113							
	\$31,500,279	\$9,401,826/29.85%	\$12/0.00%	\$121,335/0.39%	\$2,492/0.01%	\$9,277,986/29.45%		
781-TX HIGHER EDUCATION COORD BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,731,477	\$613,115/16.43%	\$4,228/0.11%		\$595,947/15.97%	\$12,940/0.35%		
	\$215							
	\$3,731,261	\$613,115/16.43%	\$4,228/0.11%		\$595,947/15.97%	\$12,940/0.35%		
781-TX HIGHER EDUCATION COORD BOARD-Grand Total Expenditures								
T N S -TC -I	\$36,207,257	\$10,014,942/27.66%	\$4,240/0.01%	\$121,335/0.34%	\$598,439/1.65%	\$9,290,927/25.66%		
	*** \$7,703							
	\$761,113							
	\$35,438,440	\$10,014,942/28.26%	\$4,240/0.01%	\$121,335/0.34%	\$598,439/1.69%	\$9,290,927/26.22%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
783-UNIVERSITY OF HOUSTON - SYSTEM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
783-UNIVERSITY OF HOUSTON - SYSTEM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
783-UNIVERSITY OF HOUSTON - SYSTEM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$140,583	\$108,750/77.36%		\$108,750/77.36%				
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$140,583	\$108,750/77.36%		\$108,750/77.36%				
783-UNIVERSITY OF HOUSTON - SYSTEM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$580							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$580							
783-UNIVERSITY OF HOUSTON - SYSTEM-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$993,009	\$48,158/4.85%		\$10,829/1.09%	\$34,304/3.45%			\$3,025/0.30%
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$993,009	\$48,158/4.85%		\$10,829/1.09%	\$34,304/3.45%			\$3,025/0.30%
783-UNIVERSITY OF HOUSTON - SYSTEM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$481,638	\$123,545/25.65%		\$68,501/14.22%	\$55,044/11.43%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$481,638	\$123,545/25.65%		\$68,501/14.22%	\$55,044/11.43%			
783-UNIVERSITY OF HOUSTON - SYSTEM-Grand Total Expenditures								
T N S -TC -I	\$1,615,811	\$280,453/17.36%		\$188,080/11.64%	\$89,348/5.53%			\$3,025/0.19%
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,615,811	\$280,453/17.36%		\$188,080/11.64%	\$89,348/5.53%			\$3,025/0.19%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$267,478 \$9,793,588 ***	\$59,444/22.22% \$929,463/9.49% \$2,111,393/20.99%	\$58,941/0.59%	\$1,299/0.01% \$721,070/7.17%	\$4,044/1.51% \$841,245/8.59% \$1,135,757/11.29%	\$55,400/20.71% \$86,917/0.89% \$37,676/0.37%	\$157,948/1.57%	
	\$10,061,067	\$3,100,301/30.81%	\$58,941/0.59%	\$722,370/7.18%	\$1,981,047/19.69%	\$179,994/1.79%	\$157,948/1.57%	
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$2,725,742 \$8,828,128	\$1,378,699/50.58% \$3,750,741/42.49%		\$1,033,053/37.90% \$2,763,501/31.30%	\$338,951/12.44% \$925,885/10.49%	\$4,825/0.18% \$16,238/0.18%	\$1,870/0.07% \$45,117/0.51%	
	\$11,553,871	\$5,129,441/44.40%		\$3,796,554/32.86%	\$1,264,836/10.95%	\$21,063/0.18%	\$46,987/0.41%	
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$122,526	\$29,979/24.47%				\$29,979/24.47%		
	\$122,526	\$29,979/24.47%				\$29,979/24.47%		
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$117,860 \$11,873,924 ***	\$48,339/41.01% \$1,943,153/16.36% \$221/0.15%	\$79,812/0.67%	\$20,169/17.11% \$564,379/4.75% \$15/0.01%	\$28,170/23.90% \$979,429/8.25% \$205/0.14%	\$319,532/2.69%		
	\$11,991,785	\$1,991,714/16.61%	\$79,812/0.67%	\$584,564/4.87%	\$1,007,805/8.40%	\$319,532/2.66%		
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$5,000,442 \$12,238,058 ***	\$3,544,798/70.89% \$6,280,633/51.32% \$66,742/0.78%	\$1,865,895/37.31% \$2,141,737/17.50%	\$518,132/10.36% \$1,685,139/13.77% \$37,729/0.44%	\$892,717/17.85% \$1,835,002/14.99% \$29,012/0.34%	\$266,303/5.33% \$615,459/5.03%	\$1,750/0.03% \$3,295/0.03%	
	\$17,238,501	\$9,892,174/57.38%	\$4,007,633/23.25%	\$2,241,000/13.00%	\$2,756,732/15.99%	\$881,762/5.12%	\$5,045/0.03%	
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Grand Total Expenditures								
T N S -TC -I	\$8,111,524 \$42,856,227 ***	\$5,031,282/62.03% \$12,933,972/30.18% \$2,178,356/11.61%	\$1,865,895/23.00% \$2,221,550/5.18% \$58,941/0.31%	\$1,571,355/19.37% \$5,014,319/11.70% \$758,816/4.04%	\$1,263,883/15.58% \$4,581,563/10.69% \$1,164,974/6.21%	\$326,528/4.03% \$1,068,126/2.49% \$37,676/0.20%	\$3,620/0.04% \$48,412/0.11% \$157,948/0.84%	
	\$50,967,751	\$20,143,611/39.52%	\$4,146,387/8.14%	\$7,344,490/14.41%	\$7,010,422/13.75%	\$1,432,331/2.81%	\$209,980/0.41%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$2,256,605	\$52,587/2.33%		\$12,376/0.55%	\$40,210/1.78%			
	\$33,546							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,223,058	\$52,587/2.37%		\$12,376/0.56%	\$40,210/1.81%			
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$2,401,171	\$845/0.04%		\$565/0.02%	\$176/0.01%	\$103/0.00%		
	***	\$13,125/9.56%					\$13,125/9.56%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,401,171	\$13,970/0.58%		\$565/0.02%	\$176/0.01%	\$103/0.00%	\$13,125/0.55%	
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$10,920,158	\$1,231,475/11.28%	\$353,133/3.23%	\$329,782/3.02%	\$440,151/4.03%	\$108,408/0.99%		
	\$1,469,103							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$9,451,055	\$1,231,475/13.03%	\$353,133/3.74%	\$329,782/3.49%	\$440,151/4.66%	\$108,408/1.15%		
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$20,026,579	\$3,740,600/18.68%	\$473,005/2.36%	\$1,989,686/9.94%	\$485,580/2.42%	\$792,328/3.96%		
	\$556,378							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$19,470,200	\$3,740,600/19.21%	\$473,005/2.43%	\$1,989,686/10.22%	\$485,580/2.49%	\$792,328/4.07%		
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Grand Total Expenditures								
T N S -TC -I	\$35,604,514	\$5,025,508/14.11%	\$826,138/2.32%	\$2,332,410/6.55%	\$966,118/2.71%	\$900,840/2.53%		
	***	\$13,125/9.56%					\$13,125/9.56%	
	\$2,059,028							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$33,545,485	\$5,038,633/15.02%	\$826,138/2.46%	\$2,332,410/6.95%	\$966,118/2.88%	\$900,840/2.69%	\$13,125/0.04%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
787-LAMAR STATE COLLEGE - ORANGE-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$500							
-TC -I								
	----- \$500	-----	-----	-----	-----	-----	-----	-----
787-LAMAR STATE COLLEGE - ORANGE-Building Construction Unadjusted Goal is 21.1%								
T N S	\$13,345							
-TC -I								
	----- \$13,345	-----	-----	-----	-----	-----	-----	-----
787-LAMAR STATE COLLEGE - ORANGE-Special Trade Unadjusted Goal is 32.9%								
T N S	\$114,547 \$354,715	\$8,500/2.40%			\$8,500/2.40%			
-TC -I								
	----- \$469,262	----- \$8,500/1.81%	-----	-----	----- \$8,500/1.81%	-----	-----	-----
787-LAMAR STATE COLLEGE - ORANGE-Professional Services Unadjusted Goal is 23.7%								
T N S	\$1,798,759 ***	\$3,900/0.22%	\$3,900/0.22%					
-TC -I								
	----- \$1,798,759	----- \$3,900/0.22%	----- \$3,900/0.22%	-----	-----	-----	-----	-----
787-LAMAR STATE COLLEGE - ORANGE-Other Services Unadjusted Goal is 26%								
T N S	\$1,258,332 \$2,955,557 ***	\$395,141/31.40% \$92,184/3.12% \$46,704/15.60%		\$390,077/31.00% \$81,954/2.77%	\$5,064/0.40% \$10,229/0.35% \$46,704/15.60%			
-TC -I	\$81,994							
	----- \$4,131,895	----- \$534,030/12.92%	-----	----- \$472,031/11.42%	----- \$61,999/1.50%	-----	-----	-----
787-LAMAR STATE COLLEGE - ORANGE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$788,665 \$2,097,746	\$89,013/11.29% \$394,647/18.81%	\$36,908/4.68% \$149,013/7.10%	\$8,589/1.09% \$24,411/1.16%	\$10,935/1.39% \$144,752/6.90%	\$32,578/4.13% \$76,469/3.65%		
-TC -I	\$12,806							
	----- \$2,873,604	----- \$483,660/16.83%	----- \$185,922/6.47%	----- \$33,001/1.15%	----- \$155,688/5.42%	----- \$109,048/3.79%	-----	-----
787-LAMAR STATE COLLEGE - ORANGE-Grand Total Expenditures								
T N S	\$2,162,044 \$7,220,124 ***	\$484,154/22.39% \$495,331/6.86% \$50,604/2.41%	\$36,908/1.71% \$149,013/2.06% \$3,900/0.19%	\$398,667/18.44% \$106,365/1.47%	\$16,000/0.74% \$163,482/2.26% \$46,704/2.23%	\$32,578/1.51% \$76,469/1.06%		
-TC -I	\$94,801							
	----- \$9,287,367	----- \$1,030,091/11.09%	----- \$189,822/2.04%	----- \$505,032/5.44%	----- \$226,187/2.44%	----- \$109,048/1.17%	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
788-LAMAR STATE COLLEGE - PORT ARTHUR-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
788-LAMAR STATE COLLEGE - PORT ARTHUR-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$948,511 \$7,002,324	\$75,530/7.96% \$53,259/0.76%		\$75,530/7.96%				\$53,259/0.76%
	\$7,950,836	\$128,789/1.62%		\$75,530/0.95%				\$53,259/0.67%
788-LAMAR STATE COLLEGE - PORT ARTHUR-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$708,050 \$61,015	\$49,561/7.00% \$36,810/60.33%	\$2,675/0.38% \$26,789/43.91%	\$22,897/3.23% \$3,696/6.06%	\$23,988/3.39%			\$6,324/10.36%
	\$769,066	\$86,371/11.23%	\$29,465/3.83%	\$26,593/3.46%	\$23,988/3.12%			\$6,324/0.82%
788-LAMAR STATE COLLEGE - PORT ARTHUR-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$25,393 \$136,102							
	\$161,495							
788-LAMAR STATE COLLEGE - PORT ARTHUR-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,025,900 \$1,408,956	\$484,097/47.19% \$323,892/22.99%	\$2,200/0.16%	\$461,713/45.01% \$24,755/1.76%	\$22,383/2.18% \$199,695/14.17%			\$97,241/6.90%
	\$2,393,346	\$807,989/33.76%	\$2,200/0.09%	\$486,469/20.33%	\$222,078/9.28%			\$97,241/4.06%
788-LAMAR STATE COLLEGE - PORT ARTHUR-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,308,462 \$1,885,634	\$246,907/18.87% \$207,534/11.01%	\$21,172/1.62% \$51,291/2.72%		\$197,218/15.07% \$135,244/7.17%	\$28,516/2.18% \$17,516/0.93%		
	\$3,171,309	\$454,441/14.33%	\$72,464/2.28%	\$3,481/0.11%	\$332,462/10.48%	\$46,033/1.45%		
788-LAMAR STATE COLLEGE - PORT ARTHUR-Grand Total Expenditures								
T N S -TC -I	\$4,016,318 \$10,494,033	\$856,095/21.32% \$621,496/5.92%	\$23,847/0.59% \$80,281/0.77%	\$560,140/13.95% \$31,933/0.30%	\$243,590/6.07% \$388,198/3.70%	\$28,516/0.71% \$121,082/1.15%		
	\$14,446,054	\$1,477,591/10.23%	\$104,129/0.72%	\$592,073/4.10%	\$631,789/4.37%	\$149,599/1.04%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
789-LAMAR INSTITUTE OF TECHNOLOGY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
789-LAMAR INSTITUTE OF TECHNOLOGY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$153,781 \$2,237,259 ***	\$22,850/1.02% \$716,144/29.95%		\$21,250/0.95% \$34,227/1.43%	\$1,600/0.07% \$403,927/16.89%	\$136,150/5.69%	\$141,840/5.93%	
	\$2,391,041	\$738,994/30.91%		\$55,477/2.32%	\$405,527/16.96%	\$136,150/5.69%	\$141,840/5.93%	
789-LAMAR INSTITUTE OF TECHNOLOGY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,205,121 \$16,093	\$987,049/81.90%		\$968,469/80.36%	\$18,580/1.54%			
	\$1,221,215	\$987,049/80.83%		\$968,469/79.30%	\$18,580/1.52%			
789-LAMAR INSTITUTE OF TECHNOLOGY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$68,775							
	\$68,775							
789-LAMAR INSTITUTE OF TECHNOLOGY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,497,401 \$1,263,722	\$555,344/37.09% \$17,150/1.36%	\$631/0.04%	\$363,334/24.26%	\$77,834/5.20% \$17,150/1.36%	\$113,543/7.58%		
	\$151,852							
	\$2,609,271	\$572,495/21.94%	\$631/0.02%	\$363,334/13.92%	\$94,985/3.64%	\$113,543/4.35%		
789-LAMAR INSTITUTE OF TECHNOLOGY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,133,506 \$1,936,608	\$171,127/5.46% \$719,883/37.17%	\$91,252/2.91% \$506,483/26.15%	\$63,654/2.03% \$121,320/6.26%	\$5,516/0.18% \$92,079/4.75%	\$10,703/0.34%		
	\$177,939							
	\$4,892,175	\$891,010/18.21%	\$597,736/12.22%	\$184,974/3.78%	\$97,595/1.99%	\$10,703/0.22%		
789-LAMAR INSTITUTE OF TECHNOLOGY-Grand Total Expenditures								
T N S -TC -I	\$6,058,586 \$5,453,683 ***	\$1,713,520/28.28% \$759,884/13.93% \$716,144/29.95%	\$91,884/1.52% \$506,483/9.29%	\$1,395,457/23.03% \$142,570/2.61% \$34,227/1.43%	\$101,930/1.68% \$110,830/2.03% \$403,927/16.89%	\$124,247/2.05% \$136,150/5.69%	\$141,840/5.93%	
	\$329,792							
	\$11,182,478	\$3,189,549/28.52%	\$598,367/5.35%	\$1,572,255/14.06%	\$616,688/5.51%	\$260,397/2.33%	\$141,840/1.27%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
802-PARKS AND WILDLIFE DEPARTMENT-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$8,379,678	\$1,310,616/15.64%	\$24,490/0.29%	\$2,000/0.02%	\$1,273,085/15.19%		\$11,040/0.13%	
-TC	***	\$774,144/9.24%	\$217,526/2.60%	\$504,652/6.02%	\$49,910/0.60%	\$2,055/0.02%		
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$8,379,678	\$2,084,760/24.88%	\$242,016/2.89%	\$506,652/6.05%	\$1,322,995/15.79%	\$2,055/0.02%	\$11,040/0.13%	
802-PARKS AND WILDLIFE DEPARTMENT-Building Construction Unadjusted Goal is 21.1%								
T N S	\$32,405,000	\$6,668,650/20.58%	\$279,985/0.86%	\$2,762,110/8.52%	\$719,825/2.22%	\$5,685/0.02%	\$2,826,043/8.72%	\$75,000/0.23%
-TC	***	\$428,829/1.32%	\$173,953/0.54%	\$11,519/0.04%	\$163,759/0.51%	\$79,596/0.25%		
-I	\$1,474							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$32,403,526	\$7,097,479/21.90%	\$453,939/1.40%	\$2,773,630/8.56%	\$883,585/2.73%	\$85,281/0.26%	\$2,826,043/8.72%	\$75,000/0.23%
802-PARKS AND WILDLIFE DEPARTMENT-Special Trade Unadjusted Goal is 32.9%								
T N S	\$6,273,690	\$1,348,454/21.49%	\$401,296/6.40%	\$378,958/6.04%	\$197,312/3.15%		\$370,886/5.91%	
-TC	***	\$81,884/2.07%	\$4,365/0.11%	\$42,469/1.07%	\$32,492/0.82%		\$1,775/0.04%	\$782/0.02%
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,273,690	\$1,430,338/22.80%	\$405,661/6.47%	\$421,427/6.72%	\$229,805/3.66%		\$372,662/5.94%	\$782/0.01%
802-PARKS AND WILDLIFE DEPARTMENT-Professional Services Unadjusted Goal is 23.7%								
T N S	\$5,107,916	\$809,273/15.84%		\$355,658/6.96%	\$434,939/8.52%	\$18,675/0.37%		
-TC	***	\$521,716/10.26%		\$58,230/1.15%	\$290,197/5.71%	\$139,145/2.74%	\$34,006/0.67%	\$136/0.00%
-I	\$1,072							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,106,844	\$1,330,990/26.06%		\$413,889/8.10%	\$725,137/14.20%	\$157,820/3.09%	\$34,006/0.67%	\$136/0.00%
802-PARKS AND WILDLIFE DEPARTMENT-Other Services Unadjusted Goal is 26%								
T N S	\$35,210,534	\$6,157,091/17.49%	\$424,547/1.21%	\$1,626,080/4.62%	\$3,544,952/10.07%	\$382,792/1.09%	\$72,306/0.21%	\$106,412/0.30%
-TC	***	\$271,927/0.84%	\$79,108/0.24%	\$75,159/0.23%	\$92,736/0.29%	\$7,691/0.02%	\$2,830/0.01%	\$14,401/0.04%
-I	\$1,318,198							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$33,435,976	\$6,429,018/19.23%	\$503,655/1.51%	\$1,701,239/5.09%	\$3,637,688/10.88%	\$390,484/1.17%	\$75,136/0.22%	\$120,813/0.36%
802-PARKS AND WILDLIFE DEPARTMENT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$52,318,142	\$3,971,917/7.59%	\$163,101/0.31%	\$1,435,434/2.74%	\$1,964,811/3.76%	\$379,247/0.72%	\$27,904/0.05%	\$1,419/0.00%
-TC	***	\$2,621,038/8.60%	\$55,763/0.18%	\$1,159,291/3.81%	\$1,336,655/4.39%	\$39,764/0.13%	\$25,757/0.08%	\$3,805/0.01%
-I	\$20,184,765	\$123,751/0.61%		\$35,669/0.18%	\$80,011/0.40%	\$8,070/0.04%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$32,106,724	\$6,469,204/20.15%	\$218,864/0.68%	\$2,559,056/7.97%	\$3,221,455/10.03%	\$410,941/1.28%	\$53,661/0.17%	\$5,224/0.02%
802-PARKS AND WILDLIFE DEPARTMENT-Grand Total Expenditures								
T N S	\$139,694,962	\$20,266,003/14.51%	\$1,293,420/0.93%	\$6,560,242/4.70%	\$8,134,926/5.82%	\$786,400/0.56%	\$3,308,181/2.37%	\$182,831/0.13%
-TC	***	\$4,699,540/4.17%	\$530,717/0.47%	\$1,851,323/1.64%	\$1,965,752/1.75%	\$268,253/0.24%	\$64,368/0.06%	\$19,124/0.02%
-I	\$21,504,439	\$123,751/0.58%		\$35,669/0.17%	\$80,011/0.37%	\$8,070/0.04%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$117,706,441	\$24,841,792/21.10%	\$1,824,137/1.55%	\$8,375,896/7.12%	\$10,020,667/8.51%	\$1,046,583/0.89%	\$3,372,550/2.87%	\$201,956/0.17%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
808-TEXAS HISTORICAL COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$236,092	\$44,003/18.64%				\$36,523/15.47%	\$7,480/3.17%	
-TC -I								
	----- \$236,092	----- \$44,003/18.64%				----- \$36,523/15.47%	----- \$7,480/3.17%	
808-TEXAS HISTORICAL COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S	\$7,677,570	\$168,043/2.19%			\$111,330/1.45%	\$56,712/0.74%		
-TC -I								
	----- \$7,677,570	----- \$168,043/2.19%			----- \$111,330/1.45%	----- \$56,712/0.74%		
808-TEXAS HISTORICAL COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S	\$1,174,534	\$296,881/25.28%	\$32,950/2.81%	\$31,773/2.71%	\$127,156/10.83%		\$97,500/8.30%	\$7,500/0.64%
-TC -I	*** \$7,446	\$3,406/0.35% \$7,446/100.00%		\$3,406/0.35% \$7,446/100.00%				
	----- \$1,167,088	----- \$292,841/25.09%	----- \$32,950/2.82%	----- \$27,734/2.38%	----- \$127,156/10.90%		----- \$97,500/8.35%	----- \$7,500/0.64%
808-TEXAS HISTORICAL COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S	\$231,035	\$39,528/17.11%	\$22,230/9.62%		\$14,138/6.12%	\$3,160/1.37%		
-TC -I								
	----- \$231,035	----- \$39,528/17.11%	----- \$22,230/9.62%		----- \$14,138/6.12%	----- \$3,160/1.37%		
808-TEXAS HISTORICAL COMMISSION-Other Services Unadjusted Goal is 26%								
T N S	\$3,778,757	\$240,417/6.36%	\$3,600/0.10%	\$3,144/0.08%	\$166,329/4.40%	\$67,343/1.78%		
-TC -I	*** \$134,354	\$1,364/0.79%		\$985/0.57%	\$379/0.22%			
	----- \$3,644,402	----- \$241,781/6.63%	----- \$3,600/0.10%	----- \$4,129/0.11%	----- \$166,709/4.57%	----- \$67,343/1.85%		
808-TEXAS HISTORICAL COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$2,274,571	\$399,868/17.58%	\$10,273/0.45%	\$7,385/0.32%	\$262,528/11.54%	\$102,309/4.50%	\$1,130/0.05%	\$16,240/0.71%
-TC -I	*** \$296,820	\$5,243/0.46% \$813/0.27%	\$85/0.01%	\$1,543/0.14%	\$3,476/0.31% \$445/0.15%	\$367/0.12%	\$138/0.01%	
	----- \$1,977,751	----- \$404,297/20.44%	----- \$10,358/0.52%	----- \$8,929/0.45%	----- \$265,558/13.43%	----- \$101,942/5.15%	----- \$1,268/0.06%	----- \$16,240/0.82%
808-TEXAS HISTORICAL COMMISSION-Grand Total Expenditures								
T N S	\$15,372,560	\$1,188,742/7.73%	\$69,055/0.45%	\$42,303/0.28%	\$681,482/4.43%	\$266,049/1.73%	\$106,110/0.69%	\$23,740/0.15%
-TC -I	*** \$438,621	\$10,014/0.44% \$8,259/1.88%	\$85/0.00%	\$5,935/0.26% \$7,446/1.70%	\$3,856/0.17% \$445/0.10%	\$367/0.08%	\$138/0.01%	
	----- \$14,933,939	----- \$1,190,496/7.97%	----- \$69,140/0.46%	----- \$40,792/0.27%	----- \$684,893/4.59%	----- \$265,681/1.78%	----- \$106,248/0.71%	----- \$23,740/0.16%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
809-STATE PRESERVATION BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
809-STATE PRESERVATION BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$6,847,310	\$42,826/0.63%						\$42,826/0.63%
	\$6,847,310	\$42,826/0.63%						\$42,826/0.63%
809-STATE PRESERVATION BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$2,214,011	\$222,872/10.07%		\$648/0.03%	\$222,224/10.04%			
	\$2,214,011	\$222,872/10.07%		\$648/0.03%	\$222,224/10.04%			
809-STATE PRESERVATION BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$946,899	\$81,871/8.65%		\$76,914/8.12%	\$2,930/0.31%	\$2,027/0.21%		
	***	\$55,822/5.90%		\$3,000/0.32%	\$52,822/5.58%			
	\$946,899	\$137,694/14.54%		\$79,914/8.44%	\$55,752/5.89%	\$2,027/0.21%		
809-STATE PRESERVATION BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$3,539,625	\$41,942/1.18%		\$7,077/0.20%	\$34,864/0.98%			
	\$3,012							
	\$3,536,612	\$41,942/1.19%		\$7,077/0.20%	\$34,864/0.99%			
809-STATE PRESERVATION BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,802,193	\$186,532/4.91%		\$46/0.00%	\$165,168/4.34%	\$21,317/0.56%		
	\$16,729	\$370/2.21%	\$370/2.21%					
	\$6,198							
	\$3,812,723	\$186,902/4.90%	\$370/0.01%	\$46/0.00%	\$165,168/4.33%	\$21,317/0.56%		
809-STATE PRESERVATION BOARD-Grand Total Expenditures								
T N S -TC -I	\$17,350,039	\$576,045/3.32%		\$84,686/0.49%	\$425,187/2.45%	\$23,345/0.13%		\$42,826/0.25%
	\$16,729	\$370/2.21%	\$370/2.21%					
	***	\$55,822/5.90%		\$3,000/0.32%	\$52,822/5.58%			
	\$9,211							
	\$17,357,557	\$632,239/3.64%	\$370/0.00%	\$87,686/0.51%	\$478,010/2.75%	\$23,345/0.13%		\$42,826/0.25%

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813-TEXAS COMMISSION ON THE ARTS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
813-TEXAS COMMISSION ON THE ARTS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
813-TEXAS COMMISSION ON THE ARTS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
813-TEXAS COMMISSION ON THE ARTS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$25,747	\$25,747/100.00%	\$25,747/100.00%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$25,747	\$25,747/100.00%	\$25,747/100.00%					
813-TEXAS COMMISSION ON THE ARTS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$56,074							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$56,074							
813-TEXAS COMMISSION ON THE ARTS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$55,341	\$37,853/68.40%			\$270/0.49%	\$37,582/67.91%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$55,341	\$37,853/68.40%			\$270/0.49%	\$37,582/67.91%		
813-TEXAS COMMISSION ON THE ARTS-Grand Total Expenditures								
T N S -TC -I	\$137,162	\$63,600/46.37%	\$25,747/18.77%		\$270/0.20%	\$37,582/27.40%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$137,162	\$63,600/46.37%	\$25,747/18.77%		\$270/0.20%	\$37,582/27.40%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
902-COMPTROLLER / FISCAL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
902-COMPTROLLER / FISCAL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
902-COMPTROLLER / FISCAL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
902-COMPTROLLER / FISCAL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$9,384,650	\$66,600/0.71%	\$66,600/0.71%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$9,384,650	\$66,600/0.71%	\$66,600/0.71%					
902-COMPTROLLER / FISCAL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$4,387,602	\$2,191,997/49.96%	\$7,032/0.16%	\$600/0.01%	\$1,743,282/39.73%	\$441,081/10.05%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,387,602	\$2,191,997/49.96%	\$7,032/0.16%	\$600/0.01%	\$1,743,282/39.73%	\$441,081/10.05%		
902-COMPTROLLER / FISCAL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
902-COMPTROLLER / FISCAL-Grand Total Expenditures								
T N S -TC -I	\$13,772,253	\$2,258,597/16.40%	\$73,632/0.53%	\$600/0.00%	\$1,743,282/12.66%	\$441,081/3.20%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$13,772,253	\$2,258,597/16.40%	\$73,632/0.53%	\$600/0.00%	\$1,743,282/12.66%	\$441,081/3.20%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
907-STATE ENERGY CONSERVATION OFFICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
907-STATE ENERGY CONSERVATION OFFICE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
907-STATE ENERGY CONSERVATION OFFICE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
907-STATE ENERGY CONSERVATION OFFICE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
907-STATE ENERGY CONSERVATION OFFICE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,542,049	\$369,513/23.96%			\$6,815/0.44%	\$362,698/23.52%		
	\$81							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,541,967	\$369,513/23.96%			\$6,815/0.44%	\$362,698/23.52%		
907-STATE ENERGY CONSERVATION OFFICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$6,885	\$1,401/20.35%				\$1,401/20.35%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,885	\$1,401/20.35%				\$1,401/20.35%		
907-STATE ENERGY CONSERVATION OFFICE-Grand Total Expenditures								
T N S -TC -I	\$1,548,935	\$370,914/23.95%			\$6,815/0.44%	\$364,099/23.51%		
	\$81							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,548,853	\$370,914/23.95%			\$6,815/0.44%	\$364,099/23.51%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T-TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
909-Texas Broadband Development Office-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
909-Texas Broadband Development Office-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
909-Texas Broadband Development Office-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
909-Texas Broadband Development Office-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
909-Texas Broadband Development Office-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$6,132,985	\$549,760/8.96%			\$5,000/0.08%	\$544,760/8.88%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,132,985	\$549,760/8.96%			\$5,000/0.08%	\$544,760/8.88%		
909-Texas Broadband Development Office-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$492	\$492/100.00%				\$492/100.00%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$492	\$492/100.00%				\$492/100.00%		
909-Texas Broadband Development Office-Grand Total Expenditures								
T N S -TC -I	\$6,133,478	\$550,252/8.97%			\$5,000/0.08%	\$545,252/8.89%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,133,478	\$550,252/8.97%			\$5,000/0.08%	\$545,252/8.89%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

SECTION VIII - STATE AGENCY SUPPLEMENTAL REPORTS

- **NUMBER OF BUSINESSES PARTICIPATING IN STATE BOND ISSUANCES**



FISCAL YEAR 2023 ANNUAL HUB REPORT

TOTAL NUMBER OF BUSINESSES PARTICIPATING IN STATE BOND ISSUANCES

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	NON HUB	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M			
305	GENERAL LAND OFFICE	0	0	0	0	0	0	0	0	0	0	0	2	2
347	TEXAS PUBLIC FINANCE AUTHORITY	0	0	0	0	1	0	0	0	0	0	1	17	18
580	TEXAS WATER DEVELOPMENT BOARD	0	0	0	0	0	0	0	0	0	0	0	15	15
601	TEXAS DEPARTMENT OF TRANSPORTATION	0	0	0	0	2	0	0	0	0	0	2	8	10
710	THE TEXAS A&M UNIVERSITY SYSTEM	0	0	0	0	0	0	0	0	0	0	0	13	13
720	UNIVERSITY OF TEXAS SYSTEM	0	0	1	0	2	0	0	0	1	0	4	14	18
734	LAMAR UNIVERSITY - BEAUMONT	0	0	0	0	1	0	0	0	0	0	1	4	5
742	UNIV OF TEX OF THE PERMIAN BASIN	0	0	0	0	1	0	0	0	0	0	1	0	1
TOTAL BOND ISSUANCES:													82	

*Total number of Bond Issuances to HUBs and Non-HUBs

Per Texas Gov't Code, Chapter 1232, the Texas Public Finance Authority (TPFA) has the exclusive authority to act on behalf of other entities (client agencies) issuing bonds on their behalf. A list of the client agencies the TPFA is authorized to issue bonds on their behalf is available on TPFA's website at <http://www.tpfa.state.tx.us/bonds>

Legend: AS = Asian Pacific American; BL = Black American; HI = Hispanic American; AI = Native American; WO = American Woman; DV = Service-Disabled Veteran

- **NUMBER OF BIDS AND/OR PROPOSALS RECEIVED**



FISCAL YEAR 2023 ANNUAL HUB REPORT
TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	NON-HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M			
212	OFFICE OF COURT ADMINISTRATION	4	22	1	0	3	1	0	0	118	0	149	954	1,103
213	OFFICE OF STATE PROSECUTING ATTORNEY	0	0	0	0	0	0	0	0	0	0	0	0	0
221	FIRST COURT OF APPEALS	0	0	0	0	0	0	0	0	0	0	0	13	13
228	COURT OF APPEALS - EIGHTH COURT	0	0	0	0	0	4	0	0	6	0	10	1	11
230	COURT OF APPEALS - TENTH COURT	0	0	2	0	0	1	0	0	0	0	3	23	26
231	COURT OF APPEALS - ELEVENTH COURT	0	0	0	0	0	0	0	0	10	0	10	0	10
234	COURT OF APPEALS -FOURTEENTH COURT	0	0	0	0	0	0	0	0	0	0	0	15	15
302	OFFICE OF THE ATTORNEY GENERAL	37	29	3	3	4	8	4	0	188	2	278	0	278
303	TEXAS FACILITIES COMMISSION	28	24	180	142	65	23	3	1	169	12	647	1,581	2,228
304	COMPTROLLER OF PUBLIC ACCOUNTS	3	2	1	0	2	0	0	0	6	0	14	166	180
305	GENERAL LAND OFFICE	1	2	5	2	7	15	0	0	80	2	114	976	1,090
306	TEXAS STATE LIBRARY & ARCHIVES COMM	6	11	5	1	3	4	0	3	49	0	82	434	516
307	SECRETARY OF STATE	11	37	1	2	19	19	0	0	89	0	178	288	466
308	STATE AUDITOR'S OFFICE	1	10	5	6	3	0	0	0	42	0	67	439	506
312	STATE SECURITIES BOARD	2	16	3	0	1	0	0	0	26	0	48	153	201
313	DEPARTMENT OF INFORMATION RESOURCES	32	52	24	11	20	7	1	0	90	0	237	139	376
320	TEXAS WORKFORCE COMMISSION	6	13	36	41	7	11	1	0	99	2	216	514	730
323	TEACHER RETIREMENT SYSTEM OF TEXAS	11	38	9	11	6	6	0	0	57	0	138	120	258
327	EMPLOYEES RETIREMENT SYSTEM	2	3	1	0	1	1	0	0	5	0	13	13	26
329	REAL ESTATE COMMISSION	2	7	5	12	2	5	0	0	29	0	62	322	384

*Total number of Bids/Proposals Received from HUBs and Non-HUBs.



FISCAL YEAR 2023 ANNUAL HUB REPORT

TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	NON-HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M			
332	TX DEPT OF HOUSING & COMM AFFAIRS	13	37	27	18	4	5	0	0	250	0	354	515	869
347	TEXAS PUBLIC FINANCE AUTHORITY	1	8	2	5	1	1	0	0	17	0	35	46	81
360	STATE OFC OF ADMINISTRATIVE HEARINGS	3	11	3	1	1	2	0	0	29	1	51	127	178
362	TEXAS LOTTERY COMMISSION	9	28	0	1	14	3	0	0	80	0	135	239	374
401	TEXAS MILITARY DEPARTMENT	16	20	8	2	25	13	0	0	344	2	430	3,036	3,466
405	DEPARTMENT OF PUBLIC SAFETY	163	125	67	23	63	51	14	7	191	24	728	990	1,718
409	COMMISSION ON JAIL STANDARDS	0	6	0	0	0	1	1	0	10	0	18	32	50
448	OFFICE OF INJURED EMPLOYEE COUNSEL	0	10	0	0	0	0	0	0	6	0	16	63	79
451	DEPARTMENT OF BANKING	2	17	2	0	4	6	0	0	26	0	57	110	167
452	TX DEPT OF LICENSING & REGULATION	19	4	1	0	10	1	0	0	30	0	65	198	263
454	TEXAS DEPARTMENT OF INSURANCE	87	127	7	5	16	4	8	0	168	1	423	1,305	1,728
455	RAILROAD COMMISSION OF TEXAS	49	65	12	8	6	7	2	0	146	0	295	792	1,087
457	STATE BOARD OF PUBLIC ACCOUNTANCY	1	3	1	0	3	5	0	0	35	0	48	70	118
458	ALCOHOLIC BEVERAGE COMMISSION	1	4	4	0	11	0	0	1	120	0	141	197	338
460	TEXAS BD OF PROF ENGINEERS & LAND SU	0	1	1	0	0	2	0	0	8	0	12	0	12
475	OFFICE OF PUBLIC UTILITY COUNSEL	0	0	0	0	4	0	0	2	8	0	14	19	33
479	STATE OFFICE OF RISK MANAGEMENT	0	0	2	0	0	0	0	0	2	0	4	61	65
506	UT MD ANDERSON CANCER CENTER	64	90	17	25	1,064	1,415	18	0	3,333	1	6,027	91,488	97,515
510	TEXAS BEHAVIORAL HEALTH EXECUTIVE CO	0	7	0	0	0	0	0	0	15	0	22	24	46
515	TEXAS STATE BOARD OF PHARMACY	0	13	2	0	1	4	0	0	15	0	35	157	192

*Total number of Bids/Proposals Received from HUBs and Non-HUBs.



FISCAL YEAR 2023 ANNUAL HUB REPORT

TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	NON-HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M			
529	HEALTH & HUMAN SERVICES COMMISSION	81	44	132	69	83	63	8	0	363	25	868	2,773	3,641
530	DEPT FAMILY AND PROTECTIVE SERVICES	11	10	6	15	5	4	0	0	33	1	85	157	242
533	EXEC CNCL OF PHYSICAL & OCC THERAPY	0	0	0	0	0	0	0	0	0	0	0	0	0
537	DEPARTMENT OF STATE HEALTH SERVICES	23	17	12	4	27	17	0	0	78	1	179	772	951
551	DEPARTMENT OF AGRICULTURE	40	22	4	5	6	8	5	0	36	0	126	142	268
554	TEXAS ANIMAL HEALTH COMMISSION	23	6	39	22	26	68	7	0	195	4	390	541	931
555	TEXAS A&M AGRILIFE EXTENSION SERVICE	1	3	2	1	33	4	0	0	10	4	54	160	214
556	TEXAS A&M AGRILIFE RESEARCH	2	4	32	2	13	19	0	0	23	0	95	494	589
557	TX A&M VETERINARY MED DIAGNOSTIC LAB	0	0	3	0	2	5	0	0	0	0	10	42	52
575	TEXAS DIVISION OF EMERGENCY MANAGEME	0	5	66	1	2	0	0	0	23	0	97	255	352
576	TEXAS A&M FOREST SERVICE	0	37	226	2	48	1	0	0	1,392	32	1,738	12,379	14,117
580	TEXAS WATER DEVELOPMENT BOARD	30	22	19	7	14	11	1	0	58	11	173	0	173
582	TEXAS COMM ON ENVIRONMENTAL QUALITY	75	14	48	30	2	13	0	0	229	0	411	603	1,014
592	SOIL & WATER CONSERVATION BOARD	10	0	4	0	0	0	0	0	26	0	40	53	93
601	TEXAS DEPARTMENT OF TRANSPORTATION	606	323	330	182	744	240	19	10	1,990	24	4,468	38,619	43,087
608	TEXAS DEPARTMENT OF MOTOR VEHICLES	13	26	23	12	32	3	2	0	155	2	268	1,533	1,801
644	TEXAS JUVENILE JUSTICE DEPT	64	10	26	2	46	6	0	0	1,110	2	1,266	5,377	6,643
696	TEXAS DEPT OF CRIMINAL JUSTICE	214	80	259	172	414	119	165	7	7,986	183	9,599	25,385	34,984
709	TEXAS A&M HEALTH SCIENCE CENTER	52	154	2,628	2	4,521	2,438	0	0	673	6	10,474	31,023	41,497
710	THE TEXAS A&M UNIVERSITY SYSTEM	13	7	69	5	186	27	0	1	143	3	454	710	1,164

*Total number of Bids/Proposals Received from HUBs and Non-HUBs.



FISCAL YEAR 2023 ANNUAL HUB REPORT

TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	NON-HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M			
711	TEXAS A & M UNIVERSITY (MAIN UNIV)	65	130	7,154	64	11,098	2,723	0	4	3,453	185	24,876	83,088	107,964
712	TEXAS A&M ENGINEERING EXPERIMENT STA	30	25	678	6	178	573	1	0	118	0	1,609	576	2,185
713	TARLETON STATE UNIVERSITY	1	18	1,342	0	9	233	0	0	1,609	0	3,212	6,546	9,758
714	UNIVERSITY OF TEXAS AT ARLINGTON	4	31	26	2	6	3	0	1	48	2	123	610	733
716	TEXAS A&M ENGINEERING EXTENSION SERV	8	6	126	7	57	22	0	0	774	15	1,015	2,458	3,473
718	TEXAS A & M UNIVERSITY AT GALVESTON	7	2	314	0	608	40	0	0	162	0	1,133	3,776	4,909
719	TEXAS STATE TECHNICAL COLLEGE	5	2	9	2	13	8	10	5	12	1	67	300	367
720	UNIVERSITY OF TEXAS SYSTEM	15	9	10	3	17	4	5	0	10	3	76	348	424
721	UNIVERSITY OF TEXAS AT AUSTIN	33	22	34	6	481	641	3	2	810	16	2,048	35,162	37,210
723	UNIVERSITY OF TEXAS MEDICAL BRANCH	4	1	3	1	9	1	2	0	16	3	40	124	164
724	UNIVERSITY OF TEXAS AT EL PASO	77	0	1	0	1,769	5,261	0	0	1,070	3	8,181	12,769	20,950
727	TEXAS A&M TRANSPORTATION INSTITUTE	29	6	85	102	59	10	1	0	99	0	391	180	571
729	UT SOUTHWESTERN MEDICAL CENTER	5	1	50	25	3	2	1	0	4	1	92	108	200
730	UNIVERSITY OF HOUSTON	10	3	15	3	17	7	6	0	36	1	98	311	409
731	TEXAS WOMAN'S UNIVERSITY	2	13	3	2	0	2	0	0	23	0	45	110	155
732	TEXAS A & M UNIVERSITY - KINGSVILLE	0	0	0	0	0	1	0	0	2	0	3	46	49
733	TEXAS TECH UNIVERSITY	159	150	8,792	96	203	4,262	61	0	2,287	0	16,010	24,801	40,811
734	LAMAR UNIVERSITY - BEAUMONT	0	0	1	0	2	0	0	0	0	0	3	23	26
735	MIDWESTERN STATE UNIVERSITY	0	3	24	30	2	4	2	0	99	6	170	972	1,142
737	ANGELO STATE UNIVERSITY	47	148	170	67	76	55	1	2	963	1	1,530	3,337	4,867

*Total number of Bids/Proposals Received from HUBs and Non-HUBs.



FISCAL YEAR 2023 ANNUAL HUB REPORT
TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	NON-HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M			
738	UNIVERSITY OF TEXAS AT DALLAS	7	0	4	2	0	5	7	0	2	2	29	73	102
739	TX TECH UNIV HEALTH SCIENCES CENTER	6	0	3	0	2	0	0	0	5	0	16	68	84
742	UNIV OF TEX OF THE PERMIAN BASIN	0	0	1	0	2	2	0	0	0	0	5	7	12
743	UNIVERSITY OF TEXAS AT SAN ANTONIO	48	15	66	24	129	64	6	3	255	33	643	1,350	1,993
744	UT HEALTH SCIENCE CENTER - HOUSTON	2	13	11	0	12	7	0	1	15	0	61	131	192
745	UT HEALTH SCIENCE CENTER-SAN ANTONIO	13	317	224	0	204	13,648	11	0	1,648	9	16,074	27,807	43,881
746	UT RIO GRANDE VALLEY	163	166	3,806	3	483	2,015	2	0	1,049	18	7,705	13,645	21,350
749	TEXAS A&M UNIVERSITY - SAN ANTONIO	4	5	390	2	62	102	0	0	260	0	825	2,336	3,161
750	UNIVERSITY OF TEXAS AT TYLER	0	0	1	0	4	4	1	0	19	0	29	244	273
751	TEXAS A & M UNIVERSITY - COMMERCE	0	26	161	0	2	53	53	0	100	0	395	3,138	3,533
754	TEXAS STATE UNIVERSITY	7	4	7	5	18	1	3	0	17	2	64	577	641
755	STEPHEN F AUSTIN STATE UNIVERSITY	27	14	193	4	53	29	0	0	189	1	510	1,276	1,786
758	TEXAS STATE UNIVERSITY SYSTEM	0	2	93	1	4	6	0	0	1	2	109	195	304
759	UNIVERSITY OF HOUSTON - CLEAR LAKE	0	2	1	1	2	4	0	0	6	0	16	25	41
760	TEXAS A & M UNIV - CORPUS CHRISTI	5	26	886	1	43	139	0	0	147	0	1,247	2,073	3,320
761	TEXAS A & M INTERNATIONAL UNIVERSITY	5	34	103	7	75	84	0	2	122	0	432	1,189	1,621
774	TEXAS TECH HSC - EL PASO	0	0	0	0	0	0	0	0	0	0	0	2	2
781	TX HIGHER EDUCATION COORD BOARD	17	46	2	0	17	1	4	1	49	1	138	0	138
784	UNIVERSITY OF HOUSTON - DOWNTOWN	3	68	68	9	62	40	0	0	79	0	329	521	850
785	UNIV OF TEXAS HEALTH CENTER AT TYLER	0	200	54	36	3	1,727	0	0	370	0	2,390	10,463	12,853

*Total number of Bids/Proposals Received from HUBs and Non-HUBs.



FISCAL YEAR 2023 ANNUAL HUB REPORT
TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	NON-HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M			
787	LAMAR STATE COLLEGE - ORANGE	0	19	21	0	62	3	0	0	20	0	125	0	125
788	LAMAR STATE COLLEGE - PORT ARTHUR	25	0	30	33	75	1	0	0	109	0	273	2,600	2,873
789	LAMAR INSTITUTE OF TECHNOLOGY	0	0	3	0	1	0	1	0	48	0	53	296	349
802	PARKS AND WILDLIFE DEPARTMENT	105	133	200	32	139	560	37	2	1,139	11	2,358	4,993	7,351
808	TEXAS HISTORICAL COMMISSION	20	26	72	3	13	10	3	0	259	9	415	1,935	2,350
809	STATE PRESERVATION BOARD	4	4	14	8	24	16	0	0	67	7	144	0	144

*Total number of Bids/Proposals Received from HUBs and Non-HUBs.

- **NUMBER OF CONTRACTS AWARDED**



FISCAL YEAR 2023 ANNUAL HUB REPORT

TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	NON HUB	GRAND TOTAL
		M	F	M	F	M	F	M	F	F	M			
212	OFFICE OF COURT ADMINISTRATION	2	17	1	0	3	1	0	0	2	0	26	56	1,103
	Non-Competitive Contracts**	2	5	0	0	0	0	0	0	116	0	123	898	
213	OFFICE OF STATE PROSECUTING ATTORNEY	0	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	0	
221	FIRST COURT OF APPEALS	0	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	0	
228	COURT OF APPEALS - EIGHTH COURT	0	0	0	0	0	0	0	0	0	0	0	1	10
	Non-Competitive Contracts**	0	0	0	0	0	4	0	0	5	0	9	0	
230	COURT OF APPEALS - TENTH COURT	0	0	0	0	0	0	0	0	0	0	0	0	26
	Non-Competitive Contracts**	0	0	2	0	0	1	0	0	0	0	3	23	
231	COURT OF APPEALS - ELEVENTH COURT	0	0	0	0	0	0	0	0	0	0	0	0	5
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	5	0	5	0	
234	COURT OF APPEALS -FOURTEENTH COURT	0	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	0	
302	OFFICE OF THE ATTORNEY GENERAL	0	1	0	1	0	2	0	0	5	1	10	0	247
	Non-Competitive Contracts**	17	23	2	2	4	6	0	0	183	0	237	0	
303	TEXAS FACILITIES COMMISSION	5	1	4	1	1	0	1	1	4	0	18	35	1,443
	Non-Competitive Contracts**	12	13	104	50	55	7	0	0	92	9	342	1,048	
304	COMPTRROLLER OF PUBLIC ACCOUNTS	1	2	0	0	2	0	0	0	5	0	10	130	140
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	0	

*Total number of Competitive and Non-Competitive Contracts awarded to HUBs and Non-HUBs.

**Non-Competitive contracts include contracts \$5,000 or less.



FISCAL YEAR 2023 ANNUAL HUB REPORT

TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	NON HUB	GRAND TOTAL
		M	F	M	F	M	F	M	F	F	M			
305	GENERAL LAND OFFICE	1	0	0	1	1	0	0	0	12	0	15	286	1,078
	Non-Competitive Contracts**	0	0	2	1	1	15	0	0	68	0	87	690	
306	TEXAS STATE LIBRARY & ARCHIVES COMM	0	3	0	0	0	0	0	3	0	0	6	9	515
	Non-Competitive Contracts**	5	8	5	1	3	4	0	0	49	0	75	425	
307	SECRETARY OF STATE	3	27	1	1	13	2	0	0	75	0	122	242	390
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	26	
308	STATE AUDITOR'S OFFICE	1	0	0	2	0	0	0	0	5	0	8	44	262
	Non-Competitive Contracts**	0	10	2	0	2	0	0	0	13	0	27	183	
312	STATE SECURITIES BOARD	0	1	0	0	1	0	0	0	2	0	4	1	201
	Non-Competitive Contracts**	2	15	3	0	0	0	0	0	24	0	44	152	
313	DEPARTMENT OF INFORMATION RESOURCES	1	2	0	0	2	0	0	0	1	0	6	17	122
	Non-Competitive Contracts**	0	6	10	1	1	0	0	0	20	0	38	61	
320	TEXAS WORKFORCE COMMISSION	1	3	4	0	3	0	1	0	2	0	14	75	294
	Non-Competitive Contracts**	0	2	0	3	1	0	0	0	6	0	12	193	
323	TEACHER RETIREMENT SYSTEM OF TEXAS	1	2	5	2	1	2	0	0	10	0	23	30	128
	Non-Competitive Contracts**	4	22	0	2	2	4	0	0	41	0	75	0	
327	EMPLOYEES RETIREMENT SYSTEM	0	3	0	0	0	0	0	0	0	0	3	4	9
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	2	
329	REAL ESTATE COMMISSION	1	0	2	2	0	1	0	0	10	0	16	10	363
	Non-Competitive Contracts**	0	7	1	9	2	3	0	0	11	0	33	304	

*Total number of Competitive and Non-Competitive Contracts awarded to HUBs and Non-HUBs.

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FISCAL YEAR 2023 ANNUAL HUB REPORT

TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	NON HUB	GRAND TOTAL
		M	F	M	F	M	F	M	F	F	M			
332	TX DEPT OF HOUSING & COMM AFFAIRS	11	4	4	12	0	0	0	0	16	0	47	11	844
	Non-Competitive Contracts**	2	33	23	1	4	5	0	0	220	0	288	498	
347	TEXAS PUBLIC FINANCE AUTHORITY	1	1	0	3	0	0	0	0	4	0	9	0	47
	Non-Competitive Contracts**	0	0	0	0	1	0	0	0	1	0	2	36	
360	STATE OFC OF ADMINISTRATIVE HEARINGS	1	0	1	1	1	1	0	0	10	1	16	0	178
	Non-Competitive Contracts**	2	11	2	0	0	1	0	0	19	0	35	127	
362	TEXAS LOTTERY COMMISSION	2	1	0	1	2	0	0	0	11	0	17	11	336
	Non-Competitive Contracts**	7	25	0	0	11	3	0	0	64	0	110	198	
401	TEXAS MILITARY DEPARTMENT	0	2	2	2	3	5	0	0	51	0	65	183	3,450
	Non-Competitive Contracts**	6	18	0	0	22	8	0	0	293	2	349	2,853	
405	DEPARTMENT OF PUBLIC SAFETY	13	12	27	8	19	35	0	0	71	5	190	272	554
	Non-Competitive Contracts**	0	9	0	4	1	2	0	0	18	0	34	58	
409	COMMISSION ON JAIL STANDARDS	0	0	0	0	0	0	0	0	0	0	0	0	50
	Non-Competitive Contracts**	0	6	0	0	0	1	1	0	10	0	18	32	
448	OFFICE OF INJURED EMPLOYEE COUNSEL	0	0	0	0	0	0	0	0	2	0	2	2	78
	Non-Competitive Contracts**	0	10	0	0	0	0	0	0	3	0	13	61	
451	DEPARTMENT OF BANKING	0	2	0	0	0	0	0	0	1	0	3	2	155
	Non-Competitive Contracts**	2	15	1	0	2	4	0	0	20	0	44	106	
452	TX DEPT OF LICENSING & REGULATION	2	0	1	0	1	0	0	0	3	0	7	20	255
	Non-Competitive Contracts**	17	4	0	0	8	1	0	0	27	0	57	171	

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FISCAL YEAR 2023 ANNUAL HUB REPORT

TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	NON HUB	GRAND TOTAL
		M	F	M	F	M	F	M	F	F	M			
454	TEXAS DEPARTMENT OF INSURANCE	23	19	2	0	3	1	0	0	41	0	89	59	1,288
	Non-Competitive Contracts**	6	59	2	2	3	1	0	0	68	1	142	998	
455	RAILROAD COMMISSION OF TEXAS	10	3	2	0	4	1	0	0	17	0	37	19	1,081
	Non-Competitive Contracts**	36	62	10	6	2	6	2	0	129	0	253	772	
457	STATE BOARD OF PUBLIC ACCOUNTANCY	0	0	0	0	0	0	0	0	6	0	6	0	108
	Non-Competitive Contracts**	1	3	1	0	3	5	0	0	21	0	34	68	
458	ALCOHOLIC BEVERAGE COMMISSION	0	1	0	0	8	0	0	0	18	0	27	38	337
	Non-Competitive Contracts**	0	3	4	0	3	0	0	1	102	0	113	159	
460	TEXAS BD OF PROF ENGINEERS & LAND SU	0	0	0	0	0	0	0	0	0	0	0	0	12
	Non-Competitive Contracts**	0	1	1	0	0	2	0	0	8	0	12	0	
475	OFFICE OF PUBLIC UTILITY COUNSEL	0	0	0	0	0	0	0	0	0	0	0	1	33
	Non-Competitive Contracts**	0	0	0	0	4	0	0	2	8	0	14	18	
479	STATE OFFICE OF RISK MANAGEMENT	0	0	2	0	0	0	0	0	0	0	2	10	65
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	2	0	2	51	
506	UT MD ANDERSON CANCER CENTER	2	0	0	0	3	1	0	0	5	1	12	149	97,483
	Non-Competitive Contracts**	61	86	13	24	1,049	1,412	18	0	3,320	0	5,983	91,339	
510	TEXAS BEHAVIORAL HEALTH EXECUTIVE CO	0	7	0	0	0	0	0	0	15	0	22	24	46
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	0	
515	TEXAS STATE BOARD OF PHARMACY	0	0	0	0	0	0	0	0	1	0	1	0	190
	Non-Competitive Contracts**	0	13	2	0	0	4	0	0	14	0	33	156	

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FISCAL YEAR 2023 ANNUAL HUB REPORT

TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	NON HUB	GRAND TOTAL
		M	F	M	F	M	F	M	F	F	M			
529	HEALTH & HUMAN SERVICES COMMISSION	8	1	14	7	15	8	1	0	42	4	100	277	1,298
	Non-Competitive Contracts**	22	13	15	14	36	13	6	0	78	3	200	721	
530	DEPT FAMILY AND PROTECTIVE SERVICES	0	1	1	2	1	1	0	0	7	0	13	22	242
	Non-Competitive Contracts**	11	9	5	13	4	3	0	0	26	1	72	135	
533	EXEC CNCL OF PHYSICAL & OCC THERAPY	0	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	0	
537	DEPARTMENT OF STATE HEALTH SERVICES	4	2	2	0	2	1	0	0	10	0	21	44	388
	Non-Competitive Contracts**	12	8	6	1	14	7	0	0	44	1	93	230	
551	DEPARTMENT OF AGRICULTURE	3	1	2	2	2	3	0	0	18	0	31	5	127
	Non-Competitive Contracts**	2	12	2	3	2	2	0	0	18	0	41	50	
554	TEXAS ANIMAL HEALTH COMMISSION	1	0	1	0	0	0	1	0	3	0	6	10	591
	Non-Competitive Contracts**	7	6	10	1	4	32	1	0	71	0	132	443	
555	TEXAS A&M AGRILIFE EXTENSION SERVICE	0	1	1	0	0	0	0	0	1	1	4	25	163
	Non-Competitive Contracts**	0	1	0	0	33	2	0	0	2	0	38	96	
556	TEXAS A&M AGRILIFE RESEARCH	0	3	10	0	4	8	0	0	11	0	36	108	580
	Non-Competitive Contracts**	0	1	21	0	6	10	0	0	12	0	50	386	
557	TX A&M VETERINARY MED DIAGNOSTIC LAB	0	0	2	0	0	5	0	0	0	0	7	7	52
	Non-Competitive Contracts**	0	0	1	0	2	0	0	0	0	0	3	35	
575	TEXAS DIVISION OF EMERGENCY MANAGEME	0	5	66	0	1	0	0	0	14	0	86	130	346
	Non-Competitive Contracts**	0	0	0	0	1	0	0	0	4	0	5	125	

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FISCAL YEAR 2023 ANNUAL HUB REPORT

TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	NON HUB	GRAND TOTAL
		M	F	M	F	M	F	M	F	F	M			
576	TEXAS A&M FOREST SERVICE	0	0	0	1	4	0	0	0	2	1	8	0	14,047
	Non-Competitive Contracts**	0	37	219	0	44	0	0	0	1,384	31	1,715	12,324	
580	TEXAS WATER DEVELOPMENT BOARD	0	0	1	0	0	0	0	0	0	0	1	0	1
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	0	
582	TEXAS COMM ON ENVIRONMENTAL QUALITY	2	6	4	7	0	1	0	0	19	0	39	181	666
	Non-Competitive Contracts**	6	8	11	1	2	0	0	0	110	0	138	308	
592	SOIL & WATER CONSERVATION BOARD	10	0	4	0	0	0	0	0	26	0	40	53	93
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	0	
601	TEXAS DEPARTMENT OF TRANSPORTATION	241	150	118	64	308	87	5	3	34	13	1,023	22,864	36,562
	Non-Competitive Contracts**	157	111	67	36	213	64	3	3	1,679	10	2,343	10,332	
608	TEXAS DEPARTMENT OF MOTOR VEHICLES	0	0	1	0	1	0	0	0	0	0	2	10	1,801
	Non-Competitive Contracts**	13	26	22	12	31	3	2	0	155	2	266	1,523	
644	TEXAS JUVENILE JUSTICE DEPT	16	6	13	1	14	3	0	0	582	2	637	47	6,643
	Non-Competitive Contracts**	48	4	13	1	32	3	0	0	528	0	629	5,330	
696	TEXAS DEPT OF CRIMINAL JUSTICE	51	33	40	12	111	18	14	1	839	43	1,162	6,074	33,125
	Non-Competitive Contracts**	38	43	36	9	122	17	40	1	6,696	49	7,051	18,838	
709	TEXAS A&M HEALTH SCIENCE CENTER	0	8	5	0	0	18	0	0	31	1	63	336	41,455
	Non-Competitive Contracts**	52	146	2,622	2	4,521	2,419	0	0	642	5	10,409	30,647	
710	THE TEXAS A&M UNIVERSITY SYSTEM	2	4	19	1	16	17	0	0	92	1	152	221	688
	Non-Competitive Contracts**	0	1	40	0	145	4	0	1	32	0	223	92	

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FISCAL YEAR 2023 ANNUAL HUB REPORT

TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	NON HUB	GRAND TOTAL
		M	F	M	F	M	F	M	F	F	M			
711	TEXAS A & M UNIVERSITY (MAIN UNIV)	8	12	74	3	28	59	0	2	147	15	348	1,718	107,565
	Non-Competitive Contracts**	43	115	7,078	58	####	2,659	0	2	3,272	168	24,460	81,039	
712	TEXAS A&M ENGINEERING EXPERIMENT STA	13	22	675	1	172	570	0	0	95	0	1,548	192	1,927
	Non-Competitive Contracts**	0	1	0	0	0	0	0	0	4	0	5	182	
713	TARLETON STATE UNIVERSITY	1	4	36	0	9	3	0	0	47	0	100	0	1,643
	Non-Competitive Contracts**	0	7	1,306	0	0	230	0	0	0	0	1,543	0	
714	UNIVERSITY OF TEXAS AT ARLINGTON	0	3	1	0	0	0	0	0	13	0	17	42	597
	Non-Competitive Contracts**	0	19	14	0	0	2	0	0	30	0	65	473	
716	TEXAS A&M ENGINEERING EXTENSION SERV	0	1	17	0	5	9	0	0	3	0	35	102	3,298
	Non-Competitive Contracts**	8	4	90	7	45	2	0	0	764	13	933	2,228	
718	TEXAS A & M UNIVERSITY AT GALVESTON	6	0	0	0	1	2	0	0	4	0	13	115	4,898
	Non-Competitive Contracts**	0	2	314	0	607	38	0	0	156	0	1,117	3,653	
719	TEXAS STATE TECHNICAL COLLEGE	0	0	0	0	0	0	0	0	1	0	1	30	291
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	5	1	6	254	
720	UNIVERSITY OF TEXAS SYSTEM	1	0	0	0	1	0	0	0	1	0	3	48	53
	Non-Competitive Contracts**	0	0	0	2	0	0	0	0	0	0	2	0	
721	UNIVERSITY OF TEXAS AT AUSTIN	2	5	6	0	18	57	0	0	64	3	155	1,601	37,210
	Non-Competitive Contracts**	31	17	28	6	463	584	3	2	746	13	1,893	33,561	
723	UNIVERSITY OF TEXAS MEDICAL BRANCH	2	0	0	0	2	1	1	0	7	0	13	25	38
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	0	

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FISCAL YEAR 2023 ANNUAL HUB REPORT

TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	NON HUB	GRAND TOTAL
		M	F	M	F	M	F	M	F	F	M			
724	UNIVERSITY OF TEXAS AT EL PASO	0	0	0	0	0	0	0	0	0	0	0	0	20,950
	Non-Competitive Contracts**	77	0	1	0	1,769	5,261	0	0	1,070	3	8,181	12,769	
727	TEXAS A&M TRANSPORTATION INSTITUTE	1	3	80	102	55	8	1	0	52	0	302	46	421
	Non-Competitive Contracts**	1	0	0	0	0	1	0	0	2	0	4	69	
729	UT SOUTHWESTERN MEDICAL CENTER	0	0	0	0	1	0	1	0	3	1	6	34	40
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	0	
730	UNIVERSITY OF HOUSTON	0	0	0	0	4	0	6	0	5	1	16	115	131
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	0	
731	TEXAS WOMAN'S UNIVERSITY	0	1	1	0	0	0	0	0	3	0	5	35	52
	Non-Competitive Contracts**	2	0	0	1	0	0	0	0	5	0	8	4	
732	TEXAS A & M UNIVERSITY - KINGSVILLE	0	0	0	0	0	1	0	0	1	0	2	20	22
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	0	
733	TEXAS TECH UNIVERSITY	3	6	67	7	29	34	13	0	105	0	264	1,504	40,775
	Non-Competitive Contracts**	155	144	8,723	88	164	4,227	46	0	2,173	0	15,720	23,287	
734	LAMAR UNIVERSITY - BEAUMONT	0	0	0	0	2	0	0	0	0	0	2	16	18
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	0	
735	MIDWESTERN STATE UNIVERSITY	0	0	0	0	1	1	1	0	3	0	6	26	348
	Non-Competitive Contracts**	0	3	24	30	0	2	0	0	93	6	158	158	
737	ANGELO STATE UNIVERSITY	2	0	2	0	2	0	0	0	4	0	10	30	4,806
	Non-Competitive Contracts**	40	147	161	63	63	51	0	2	932	0	1,459	3,307	

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FISCAL YEAR 2023 ANNUAL HUB REPORT

TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	NON HUB	GRAND TOTAL
		M	F	M	F	M	F	M	F	F	M			
738	UNIVERSITY OF TEXAS AT DALLAS	7	0	4	2	0	5	7	0	2	2	29	73	102
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	0	
739	TX TECH UNIV HEALTH SCIENCES CENTER	3	0	0	0	0	0	0	0	1	0	4	0	4
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	0	
742	UNIV OF TEX OF THE PERMIAN BASIN	0	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	0	
743	UNIVERSITY OF TEXAS AT SAN ANTONIO	16	5	22	8	43	28	2	1	85	11	221	522	1,573
	Non-Competitive Contracts**	2	3	12	5	22	18	1	0	62	2	127	703	
744	UT HEALTH SCIENCE CENTER - HOUSTON	1	1	2	0	4	0	0	0	2	0	10	44	59
	Non-Competitive Contracts**	0	1	0	0	0	0	0	0	0	0	1	4	
745	UT HEALTH SCIENCE CENTER-SAN ANTONIO	3	34	0	0	34	58	3	0	59	1	192	1,403	43,813
	Non-Competitive Contracts**	10	257	224	0	132	####	4	0	1,589	8	15,814	26,404	
746	UT RIO GRANDE VALLEY	2	4	0	0	23	3	0	0	0	0	32	121	21,244
	Non-Competitive Contracts**	161	162	3,802	3	445	2,006	0	0	1,045	18	7,642	13,449	
749	TEXAS A&M UNIVERSITY - SAN ANTONIO	0	4	9	0	5	6	0	0	9	0	33	226	3,124
	Non-Competitive Contracts**	3	1	379	2	51	95	0	0	247	0	778	2,087	
750	UNIVERSITY OF TEXAS AT TYLER	0	0	0	0	0	0	0	0	6	0	6	19	218
	Non-Competitive Contracts**	0	0	0	0	1	0	0	0	1	0	2	191	
751	TEXAS A & M UNIVERSITY - COMMERCE	0	0	0	0	0	0	0	0	0	0	0	8	3,533
	Non-Competitive Contracts**	0	26	161	0	2	53	53	0	100	0	395	3,130	

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FISCAL YEAR 2023 ANNUAL HUB REPORT

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AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	NON HUB	GRAND TOTAL
		M	F	M	F	M	F	M	F	F	M			
754	TEXAS STATE UNIVERSITY	0	0	1	0	7	0	0	0	6	0	14	104	432
	Non-Competitive Contracts**	0	0	1	0	1	0	0	0	4	0	6	308	
755	STEPHEN F AUSTIN STATE UNIVERSITY	6	12	184	1	49	27	0	0	140	0	419	390	1,767
	Non-Competitive Contracts**	20	2	7	2	2	1	0	0	37	1	72	886	
758	TEXAS STATE UNIVERSITY SYSTEM	0	2	93	0	0	0	0	0	0	0	95	70	281
	Non-Competitive Contracts**	0	0	0	1	4	5	0	0	0	0	10	106	
759	UNIVERSITY OF HOUSTON - CLEAR LAKE	0	2	1	1	2	4	0	0	6	0	16	25	41
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	0	
760	TEXAS A & M UNIV - CORPUS CHRISTI	0	2	0	0	0	3	0	0	2	0	7	38	3,283
	Non-Competitive Contracts**	5	24	886	0	40	135	0	0	143	0	1,233	2,005	
761	TEXAS A & M INTERNATIONAL UNIVERSITY	1	0	1	0	1	3	0	0	12	0	18	8	1,503
	Non-Competitive Contracts**	1	34	81	7	61	70	0	2	63	0	319	1,158	
774	TEXAS TECH HSC - EL PASO	0	0	0	0	0	0	0	0	0	0	0	2	2
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	0	
781	TX HIGHER EDUCATION COORD BOARD	17	46	2	0	17	1	4	1	49	1	138	0	138
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	0	
784	UNIVERSITY OF HOUSTON - DOWNTOWN	0	0	1	0	0	0	0	0	0	0	1	8	839
	Non-Competitive Contracts**	3	68	67	9	62	40	0	0	78	0	327	503	
785	UNIV OF TEXAS HEALTH CENTER AT TYLER	0	0	0	0	0	0	0	0	0	0	0	2	2,392
	Non-Competitive Contracts**	0	200	54	36	3	1,727	0	0	370	0	2,390	0	

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FISCAL YEAR 2023 ANNUAL HUB REPORT

TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	NON HUB	GRAND TOTAL
		M	F	M	F	M	F	M	F	F	M			
787	LAMAR STATE COLLEGE - ORANGE	0	0	0	0	0	0	0	0	0	0	0	0	125
	Non-Competitive Contracts**	0	19	21	0	62	3	0	0	20	0	125	0	
788	LAMAR STATE COLLEGE - PORT ARTHUR	25	0	30	33	75	1	0	0	109	0	273	2,600	2,873
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	0	
789	LAMAR INSTITUTE OF TECHNOLOGY	0	0	0	0	0	0	0	0	0	0	0	10	294
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	284	
802	PARKS AND WILDLIFE DEPARTMENT	71	65	76	7	10	182	7	0	213	1	632	576	4,921
	Non-Competitive Contracts**	26	52	58	12	68	378	9	0	585	8	1,196	2,517	
808	TEXAS HISTORICAL COMMISSION	0	4	7	0	2	6	0	0	16	1	36	62	2,350
	Non-Competitive Contracts**	20	22	65	3	11	4	3	0	243	8	379	1,873	
809	STATE PRESERVATION BOARD	0	0	2	0	0	0	0	0	0	0	2	0	3
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	1	0	1	0	

*Total number of Competitive and Non-Competitive Contracts awarded to HUBs and Non-HUBs.

**Non-Competitive contracts include contracts \$5,000 or less.

SUPPLEMENTAL SUMMARY LETTERS



DAN PATRICK
Lieutenant Governor
Joint Chair

TEXAS LEGISLATIVE COUNCIL

P.O. Box 12128, Capitol Station
Austin, Texas 78711-2128
Telephone: 512-463-1155

JEFF ARCHER
Executive Director



DENNIS BONNEN
Speaker of the House
Joint Chair

October 1, 2023

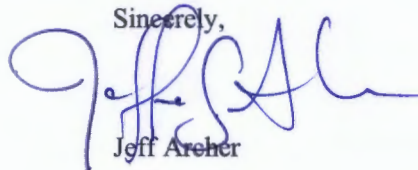
**Supplemental Letter for FY 2023 Annual HUB Report
Agency Number-103**

The Texas Legislative Council (TLC) continues to support the State of Texas Historically Underutilized Business (HUB) Program. In the Fiscal 2023, TLC's total spend was \$9,512,860.53 of which \$957,428.08 or 10.06 percent was spent with HUBs. The council will continue to maximize contract opportunities for HUB vendors in our procurement process. This effort is illustrated by the following activities since September 2022.

- TLC participated as an exhibitor in the 2022 Small, Minority, Women and Veterans Business Owners (SMWVBE) Bexar County Contracting Conference at the Freeman Expos Hall in San Antonio on December 7, 2022.
- Supported the HUB Legislative Subcommittee for HDWG by tracking approx. 100 legislative bills pertaining to HUB and procurement initiatives during the 2023 Legislative session.
- Attended October 20, 2022, December 15, 2022 and February 16, 2023 meetings of the HUB Discussion Work Group (HDWG), which is composed of state agency HUB coordinators and purchasers that meet periodically to share information and provide proactive feedback to the Texas Procurement and Support Services Division of the CPA.

The Texas Legislative Council supports the State of Texas HUB program and will continue to keep HUB participation a priority. Should you have any questions regarding the agency's good faith efforts, please contact our HUB Coordinators, Mrs. Samantha Nail and Mr. Craig O'Brien or our CFO, Mr. Mathew Richardson, at (512) 463-1155.

Sincerely,



Jeff Archer



GOVERNOR GREG ABBOTT

300 & 301 – Fiscal Year 2023 Annual HUB Report Supplemental Letter

The Office of the Governor is committed to providing Historically Underutilized Businesses (HUBs) the opportunity to participate in the Office's procurement process for all goods and services. At every opportunity, the Office of the Governor contracts with vendors who are either HUBs or who sub-contract with HUBs. Since September 1, 2022, the Office of the Governor has contracted Prime Contractors who subcontracted for \$1,751,262 with HUBs.

Not reflected in our expenditure totals and percentages are the many small business forums and workshops that our office of Economic Development and Tourism – Office of Small Business Assistance performs. The office has helped to increase contracting opportunities for Texas small businesses by educating them through forums and workshops held statewide in collaboration with the Texas Workforce Commission. These provide a great opportunity to network and connect with industry specialists, government officials, service providers and other regional businesses.

Additional forums and workshops are scheduled for FY24 focusing on a wide range of opportunities available to all businesses, including minority and woman owned businesses, veterans, and businesses interested in expanding globally.

In addition, The Governor's Commission for Women provides resources and tools for the Women of Texas with a focus area on Women-owned businesses. A major event the Commission participated in was the State Agency Council Sponsored Female Entrepreneurship Panel which hosted a roundtable discussion on how women can start businesses in Texas.

The Office of the Governor will continue its' commitment to the State of Texas' HUB program.

Notable events by the Office of the Governor is outlined on the following page.

Sincerely,

A handwritten signature in black ink that reads "Terrie Boland".

Terrie Boland
Director of Financial Services
HUB Coordinator



GOVERNOR GREG ABBOTT

300 & 301 – Fiscal Year 2023 Annual HUB Report Supplemental Letter

Notable Events by Office of the Governor:

- **Sep 21, 2022 Governor's Small Business Series – Laredo - South Texas**
- **Oct 06, 2022 Governor's Small Business Series – South Padre Island - South Texas**
- **Oct 27, 2022 Governor's Small Business Series – Kerrville - Central Texas**
- **Nov 10, 2022 Governor's Small Business Series – Corsicana - North Texas**
- **Dec 08, 2022 Governor's Small Business Series – Bryan/College Station - East Texas**
- **Dec 13, 2022 GSBWS – Texas Small Business Credit Initiative - Statewide (Webinar)**
- **Dec 20, 2022 GSBWS – Marketing Tools for Small Business - Statewide (Webinar)**
- **Dec 28, 2022 GSBWS – State Trade Expansion Program - Statewide (Webinar)**
- **Feb 01, 2023 GSBWS – Let's Talk Texas (Webinar)**
- **Feb 14, 2023 GSBWS – Ready, Set, Export! – Statewide (Webinar)**
- **Mar 16, 2023 GSBWS – Food Trucks 101 – Statewide (Webinar)**
- **May 04, 2023 Governor's Small Business Summit – Temple – Central Texas**
- **May 18, 2023 Governor's Small Business Summit – Abilene – North Texas**
- **Jun 01, 2023 Governor's Small Business Summit – Amarillo – West Texas**
- **Jun 15, 2023 Governor's Small Business Summit – The Woodlands – East Texas**
- **Jun 29, 2023 Governor's Small Business Summit – Kingsville – South Texas**
- **Jul 13, 2023 Governor's Small Business Summit – Arlington – North Texas**
- **Jul 27, 2023 Governor's Small Business Summit – Stephenville – North Texas**
- **Aug 10, 2023 Governor's Small Business Summit – McAllen – South Texas**
- **Aug 24, 2023 Governor's Small Business Summit – Marshall – East Texas**

Chair
Steven D. Alvis

Commissioners
William Allensworth
Brian Bailey
Eddy Betancourt
Larry Long
C. Price Wagner



Executive Director
Mike Novak

Mailing address:
P. O. Box 13047
Austin, TX 78711-3047
(512) 463-3446
www.tfc.texas.gov

Supplemental Letter to the FY 2023 Annual HUB Report for Agency 303

The Texas Facilities Commission (TFC) remains committed to increasing economic opportunities for Historically Underutilized Businesses (HUB). The following outreach and good faith efforts were made during **FY 2023**:

HUB Forums- Provided information about TFC's procurement opportunities while participating in **sixteen (16)** Economic Opportunity Forums (EOF). These included:

- TAMACC Hispanic Leadership and Business Summit in Austin, TX
- Construction Inclusion Week - Lunch & Learn - Panel Discussion (Flintco) in Austin, TX
- Bexar County Business Conference in San Antonio, TX
- TAMACC Event in Buda, TX
- Luna Awards in Austin, TX
- Greater Houston Procurement Breakfast - Virtual Webinar Presentation
- UTSA SBDC Gov't Contracting Conference Building Business in Government Markets - Virtual Webinar
- SBA-The 4th Annual Houston Business Matchmaker Virtual Webinar
- DFWMSDC-Hard Hat Expo 2023 in Arlington, TX
- TxDMV 9th Annual Marketing for Success HUB Event in Austin, TX
- Greater Asian American Chamber of Commerce Master Class Presentation in Austin, TX
- Access 2023 Business Expo and Spot bid Fair in Irving, TX
- Golden Triangle HUB Expo in -Beaumont, TX
- TAMACC Latina Luncheon in Austin, TX
- Statewide HUB Program and TXDOT Expo in Austin, TX
- TFC and TX SBDC-HUB Huddle and HUB Expo in Austin, TX

HUB Certifications- Assisted **four (4)** vendors in obtaining HUB certification through Statewide HUB Program.

Sponsoring of Mentor-Protégé Relationship- Currently TFC has **two (2)** active Mentor Protégé relationships.

HUB Vendors Assistance- Conducted **sixty-seven (67)** one-on-one consultations with HUB vendors on Doing Business with TFC.

HUB Education and Training- To increase HUB participation TFC has developed opportunities to educate HUBs on upcoming procurement opportunities and knowledge of HUB rules, policies, and procedures.

- Attended HUB Discussion Work Group (HDWG) meetings. Collaborating w/other state agencies thru HDWG.
- Attended pre-solicitation submittal conferences to educate vendors about HUB subcontracting requirements.
- Partnered w/the General Contractors to conduct **fourteen (14)** Meet & Greet events for TFC upcoming projects.
- Conducted **eight (8)** targeted outreach and training events for TFC upcoming projects.
 - OSHA 30 Training (**7**)
 - On-line HUB Subcontracting Plan (**1**)

For any additional information, please contact, Yolanda Strey, HUB Director at 512.475.0453 or email at yolanda.strey@tfc.state.tx.us

Sincerely,


Michael Novak
Executive Director

Texas Facilities Commission

Physical address: 1711 San Jacinto Blvd, Austin, Texas 78701

—————★ *Planning and administering facilities in service to the State of Texas* ★—————



TEXAS GENERAL LAND OFFICE
COMMISSIONER DAWN BUCKINGHAM, M.D.

305 - Fiscal 2023 Annual HUB Report Supplemental Letter

The GLO made the following good faith efforts towards increasing economic opportunities for Historically Underutilized Businesses (HUBs) during FY23:

Outreach

- The GLO attended five Annual and Advocacy Group Meetings, hosted 45 and attended 70 HUB events (HUB Discussion Work Group meetings, internal HUB forums, pre-proposal conferences and solicitation kick-off meetings), promoting GLO's HUB program and subcontracting opportunities.
- HUB staff actively participates in HUB Discussion Workgroup meetings composed of state purchasers and HUB Coordinators to gain knowledge of HUB rules, networking and provide proactive feedback.
- HUB staff facilitates potential vendor presentations to introduce and showcase their products and services to GLO staff.
- HUB team notifies major Texas Chambers once a new solicitation is posted to the Electronic State Business Daily (ESBD) in effort to increase HUB participation.

HUB Subcontracting

- HUB Subcontracting Plan compliance has increased as a result of HUB staff offering HSP "courtesy" reviews.
- HUB staff conducts HUB Subcontracting Plan presentations at pre-proposal conferences to provide potential prime contractors an overview of HUB policies and HUB subcontracting compliance requirements.
- The HUB staff conducts Post Award meetings to outline the contractor's HUB requirements throughout the term of the contract.
- HUB staff attends GLO's Procurement kick-off meetings to review solicitations with an expected value of \$100,000, or more to identify HUB subcontracting opportunities.
- GLO's HUB Prime Contractor's HUB utilization was \$2,968,324 payments not included in the agency's HUB report.

Additional Information

- The HUB program "Doing Business with GLO" webpage, provides vendors with resources, calendars of upcoming events and helpful HUB related documents as well as helpful procurement information.
- The HUB team conducts virtual Pre-Solicitation trainings targeting specific solicitations. Vendors are provided tips for writing a winning proposal, instructions on how to complete a HUB Subcontracting Plan and searching for HUBs on the Centralized Master Bidders List.

Vonda White, HUB Coordinator *Vonda White*

Daphne Grantham, Assistant HUB Coordinator *Daphne Grantham*

Stella Roland, Assistant HUB Coordinator *Stella Roland*



306 – Fiscal 2023 Annual HUB Report Supplemental Letter

The Texas State Library and Archives Commission (TSLAC) is committed to providing procurement and contracting opportunities for Historically Underutilized Businesses (HUBs). TSLAC is devoted to providing opportunities to HUBs for all procurement needs.

Our good faith efforts include the following:

Lorenzo de Zavala
State Archives and
Library Building

1201 Brazos Street
Austin, Texas
78701

P.O. Box 12927
Austin, Texas
78711-2927

512-463-5474

www.tsl.texas.gov

Commission Chair
Martha Wong

Members

David C. Garza
David Iglesias
Arthur T. Mann
Nancy Painter Paup
Bradley S. Tegeler
Darryl Tocker

Director and Librarian
Gloria Meraz

- Utilizing HUB vendors for spot, service, and catalog purchases, whenever possible;
- Attending HUB events to network and gain insight from HUB vendors.
- Guiding prime vendors when completing their HUB Subcontracting forms and reports.

TSLAC has no expenditures in the "Heavy Construction" or "Building Construction" categories during this period.

TSLAC has very few expenditures in the "Professional Services" and "Special Trade" categories. The "Special Trade" expenditures are for services at the Sam Houston Regional Library and Research Center in Liberty, some of which have been reimbursed by local support organizations from that area. Our agency has found it challenging to locate responsive Vendors willing to provide services in this area, and the selection of HUB vendors has been limited.

The "Other Services" category continues to be where TSLAC struggles to meet the State Agency Goals. TSLAC provides online direct publications and resources to academic and public libraries throughout Texas as part of the resource-sharing consortium established under Texas Government Code §441.222. These resources are very costly.

The agency continues to increase spending in the "Commodities" category where we can. The challenge is finding HUB vendors to provide archival and imaging supplies. It is also difficult to locate HUB vendors who can provide the specialized library applications and software licenses needed for our programs. All other commodities can typically be purchased by required sources such as WorkQuest, statewide term contracts, and DIR cooperative contracts.

TSLAC

*Preserving yesterday
Informing today
Inspiring tomorrow*



The Texas State Library and Archives Commission continues to increase our HUB participation at every opportunity. Please contact me should you have further questions.

Sincerely,

A handwritten signature in blue ink that reads "P. Rodriguez, CTCO, CTCM".

Pam Rodriguez
HUB Coordinator
512-463-5487
purchasing@tsl.texas.gov

Lorenzo de Zavala
State Archives and
Library Building

1201 Brazos Street
Austin, Texas
78701

P.O. Box 12927
Austin, Texas
78711-2927

512-463-5474

www.tsl.texas.gov

Commission Chair
Martha Wong

Members

David C. Garza
David Iglesias
Arthur T. Mann
Nancy Painter Paup
Bradley S. Tegeler
Darryl Tocker

Director and Librarian
Gloria Meraz

TSLAC

*Preserving yesterday
Informing today
Inspiring tomorrow*

Texas Workforce Commission

A Member of Texas Workforce Solutions

Bryan Daniel, Chairman
Commissioner Representing
the Public

Aaron Demerson
Commissioner Representing
Employers

Alberto Treviño III
Commissioner Representing
Labor

Edward Serna
Executive Director

320 – Fiscal 2023 Annual HUB Report Supplemental Letter

The Texas Workforce Commission (TWC) submits this supplemental letter for the FY 2023 Annual Historically Underutilized Business (HUB) Report outlining the agency's "good faith efforts" and reaffirms its commitment to improving our HUB utilization.

Participation in Economic Opportunity Forums (EOFs)

- Senator West 2023 "Doing Business Texas Style" Spot Bid Fair on May 23-24, 2023, resulting in \$912,273.15 in contracts awarded to HUB vendors.
- Houston Minority Supplier Development Council (HMSDC) Business Expo and Spot Bid Fair on September 28, 2022, resulting in \$532,245 in contracts awarded to HUB vendors.
- Comptroller of Public Accounts 2023 State of Texas HUB + DBE Expo on July 12, 2023.
- Texas Health & Human Services Commission Annual HUB Forum 2023 on July 26, 2023.
- Texas Facilities Commission HUB Huddle & Expo 2023 on August 30, 2023. Texas Department of Motor Vehicles Marketing for Success 9th Annual HUB Fair on April 5, 2023.
- Texas Parks and Wildlife Department "Understanding the Benefits" Mentor Protégé Virtual Workshop on April 28, 2023.
- Comptroller of Public Accounts Mini HUB Fair on June 21, 2023.
- Texas Association of Mexican American Chambers of Commerce (TAMACC) Leadership Conference on October 25, 2022.

HUB Outreach and Other Activities

- Conducted root cause analysis of HUB categories with lower percentages to identify and implement changes for improvement.
- Commenced a requirement that purchasers are to obtain quotes from HUB vendors, for all spot purchases for which the agency has delegation to award without competition.
- Attended the HUB Discussion Work Group (HDWG) meetings to continue to gain knowledge on what other government entities are doing to increase their HUB participation, HUB rule updates, and HUB related topics comprised of other Texas HUB Coordinators from Texas agencies and universities.
- Conducted virtual meetings with HUB vendors to provide an overview of HUB policies and subcontracting compliance.
- Continued to develop strategic partnerships with TWC divisional management and contracting team leads to provide an overview of the HUB program and assist in locating HUB vendors for all bid opportunities.
- Provided a supplemental HUB vendor list to the TWC Purchasers, for solicitations with subcontracting opportunities.

TWC is dedicated to supporting Texas HUB Program goals to increase HUB participation opportunities in all procurement categories. If there are any comments/questions, please contact TWC HUB/Outreach Coordinator, Linda Alphonse at Linda.Alphonse@twc.texas.gov, or TWC Purchasing Director/HUB Coordinator, Sonya Bebley at Sonya.Bebley@twc.texas.gov.

Sincerely,



Nicole Oria, JD, CTCD, CTCM
TWC Director of Procurement and Contract Services

cc: Edward Serna, Executive Director
Randy Townsend, Deputy Executive Director

**TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS**

www.tdhca.state.tx.us

Greg Abbott
GOVERNOR

BOARD MEMBERS
Leo Vasquez, *Chair*
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Holland Harper, *Member*
Ajay Thomas, *Member*

**Supplemental Letter for FY 2023
Annual HUB Report for Agency Number 332**

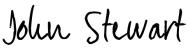
The Texas Department of Housing and Community Affairs continues in its dedication of working with Historically Underutilized Businesses throughout the State of Texas. We have historically been successful in achieving and exceeding the state recommended percentages.

TDHCA's expenditures in FY2023 in the *Other Services* category were a direct result of COVID-19 federally funded contracts. TDHCA's annual HUB report was approved by Statewide Procurement Division (SPD) to exclude these expenditures in FY2023 for the *Other Services* category which were DOC-9 transactions. SPD recommended intergovernmental option as the only solution for treasury expenditures to be excluded from the agency's total expenditures. The contracts excluded were CohnReznick LLP, Yardi Systems Inc., Deloitte & Touche, LLP, Horne LLP and Texhahn Media, Inc. TDHCA is excluding these same contracts for the annual HUB report. Although these contracts were excluded from the annual HUB report, TDHCA worked with two of these vendors to include HUB subcontracting opportunities. The amount to HUB subcontractors totaled \$4,907,903.79.

TDHCA continues to pursue new HUB vendors at every opportunity. Our dedication to using HUBs is a prominent part of our procurement process and we are confident that we will continue to improve over the year.

This supplemental letter submitted is to confirm our participation in the HUB Program. Please contact John Stewart at (512) 475-1229 or by email at john.stewart@tdhca.state.tx.us should you have any questions regarding this letter.

Sincerely,

DocuSigned by:
 10/13/2023 | 7:57:04 AM CDT
FOA16913DB8444F...

John Stewart, CTCD, CTCM
Manager of Purchasing



TEXAS PUBLIC FINANCE AUTHORITY

BOARD OF DIRECTORS:

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Jay A. Riskind, Secretary
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Benjamin E. Streusand



EXECUTIVE DIRECTOR

Lee Deviney

MAILING ADDRESS:

Post Office Box 12906
Austin, Texas 78711-2906

PHYSICAL ADDRESS:

300 West 15th Street, Suite 411
Austin, Texas 78701

TELEPHONE: (512) 463-5544

FACSIMILE: (512) 463-5501

Supplemental Summary for the FY 2023 Annual HUB Report for Agency 347

In compliance with Texas Government Code, Chapter 2161, the Board of the Authority has adopted the Comptroller's Statewide HUB Utilization Goals (34 TAC §20.284), as well as more detailed procedures for HUB participation goals in bond issues, in compliance with the published rules. These procedures are included in the Authority's strategic plan and reflected in its bond underwriting policies.

For negotiated bond underwritings approved during the FY 2022-2023 biennium, the Board selected a pool of sixteen (16) underwriting firms that includes three disadvantaged business enterprise (DBE) firms. Additionally, the Board selected a pool of three (3) Financial Advisors, one (1) of which is a HUB firm. Under the Authority's contracts for legal services for Bond or Disclosure Counsel during the same period, the Board pre-qualified a pool of eight (8) law firms, two (2) of which are HUB's. During FY 2023, the Authority closed two (2) negotiated bond transactions. In accordance with its procedures for negotiated bond sales, underwriters are selected from the Authority's underwriting pool on a transaction-by-transaction basis. On one negotiated bond sale closing during this reporting period, two (2) DBE firms participated in the underwriting syndicate and received 75% of the overall underwriter compensation and on the second transaction, one (1) DBE firm participated in the underwriting syndicate and received 45.05% of the overall underwriter compensation paid. A HUB firm served as disclosure counsel on one (1) negotiated transaction and received 100% of legal fees paid for disclosure counsel services. Additionally, 100% of printing services were paid to a DBE firm for financial printing services on both transactions and received 100% of the compensation paid for their services, on each transaction. Finally, in FY 2023, the Authority issued RFPs to populate service provider pools for Underwriter for negotiated bond underwritings approved during the FY 2024-2025 biennium and for Financial Advisor for bond transactions approved during the FY 2024-2025 biennium. The board selected twenty-three (23) underwriting firms that includes eight (8) DBE's. Additionally, the Board selected a pool of three (3) Financial Advisors, one (1) of which is a HUB firm, for use during the same period.

During FY 2023, \$700,206.38 or 91.40% of the Authority's total expenditures were related to Costs of Issuance and the ongoing administration of bonds. These include expenses such as rating agency fees, paying agent fees, insurance premiums, and arbitrage compliance services to satisfy bond covenants, services that are only available from a few large service providers where HUB and/or DBE firms are not available or lack qualifications to perform required services.

The Authority is committed to purchasing goods and services from certified HUB's and minority-owned businesses and continues to utilize the CPA Central Master Bidders List to locate available HUB vendors. The Authority achieved 47.89% HUB participation from administrative expenditures during this period.

Please contact me at (512) 463-5544 should you have any questions.

Lee Deviney
Executive Director

Commissioners:

Robert G. Rivera,

Chairman

Cindy Fields

Mark A. Franz

Erik C. Saenz

Jamey Steen



TEXAS LOTTERY COMMISSION

Gary Grief, *Executive Director*

LaDonna Castañuela, *Charitable Bingo Operations Director*

362 – Fiscal 2023 Annual HUB Report Supplemental Letter

The Texas Lottery Commission is committed to including Historically Underutilized Businesses (HUBs) in its procurements by providing substantial opportunities for both direct contracting and subcontracting. The agency promotes HUB inclusion by actively recruiting HUB vendors and encouraging prime contract vendors to extend subcontracting opportunities to HUBs. The Texas Lottery Commission’s “good faith efforts” to ensure continued HUB participation during FY 2023 included the following:

- Estimating total value of contract awards and establishing agency HUB goals for FY 2023;
- Reviewing contract solicitations with an expected value of \$100,000 or more to determine the probability of HUB subcontracting, prior to releasing solicitation documents;
- Educating bidders/proposers about the agency’s HUB policy and HSP requirements;
- Assisting bidders/proposers with the HSP process by offering one-on-one workshops and review of draft HSPs;
- Participating in the HUB Discussion Workgroup, which is composed of state agency HUB Coordinators who meet to share information and provide proactive feedback to the Statewide Procurement Division of the CPA;
- Participating in economic opportunity forums and HUB-related outreach events throughout the state to provide bid opportunities and information about the agency’s procurements;
- Assisting eligible vendors with HUB certification through the CPA; and
- Providing updates to Texas Lottery Commissioners and Executive Management regarding the agency’s HUB/minority participation.

The Texas Lottery would like to highlight additional expenditures made, but not captured by the Statewide HUB Report. During this reporting period, the agency paid certified HUBs approximately **\$98,431.46** for goods and services, which used a non-reportable object code that is not included in the statewide report.

The Texas Lottery Commission supports the State of Texas HUB Program and will continue to work to increase HUB participation. Should you have any questions regarding the agency’s good faith efforts, please contact our HUB Coordinator, Mr. Eric Williams, at (512) 344-5241.

A handwritten signature in black ink that reads "Gary Grief".

Gary Grief, *Executive Director*

TEXAS DEPARTMENT OF PUBLIC SAFETY

5805 N LAMAR BLVD • BOX 4087 • AUSTIN, TEXAS 78773-0001
512/424-2000

www.dps.texas.gov



STEVEN C. McCRAW
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DWIGHT D. MATHIS
DEPUTY DIRECTORS



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STEVEN P. MACH, CHAIRMAN
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DALE WAINWRIGHT

405 –Fiscal 2023 Annual HUB Report Supplemental Letter

The Texas Department of Public Safety (DPS) is dedicated to utilizing Texas-certified Historically Underutilized Business (HUBs) in its procurement process by providing contracting opportunities directly and indirectly with HUBs. DPS's good faith efforts ensure continued HUB participation, which included the following in accordance with 34 Texas Administrative Code Rule §20.284:

- Participated in three Economic Opportunity Forums and HUB outreach events as a co-sponsor and exhibitor.
- Staff coordinated 101 vendor market research demonstrations and 56 vendor informational interactions to provide guidance on doing business with DPS via email, phone conference, or one-on-one meetings.
- Provided training to the agency's procurement and contract staff on HUB requirements and established roles and responsibilities for facilitating HUB compliance.
- Reviewed competitive solicitations identifying HUB subcontracting opportunities, participated in pre-proposal conferences, and reviewed the HUB Subcontracting Plans (HSP) to ensure the HSPs met the "Good Faith Effort" requirements.
- Participated in monthly meetings with DPS divisions to discuss HUB performance and provide education on the HUB program.
- Assisted agency division and procurement personnel with identifying and locating HUBs for procurement opportunities.
- Participated in the Doing Business Texas Style Spot Bid – 2023 and HUB Expo co-hosted by the DFW Supplier Development Council (DFWMSDC) and Senator Royce West.
- Attended meetings with the State Agency Coordinating Committee (SACC) as Purchasing Subcommittee members in an effort to keep up to date with HUB matters.
- DPS is active in the statewide HUB Coordinators Discussion Workgroup and holds an executive position as the Chair.

DPS is strongly committed to the goals identified and recognized by the State of Texas HUB Program and will continue to work to increase HUB's participation in contracting and subcontracting opportunities. Should you have any questions regarding the agency's program, please contact Michael Parks at (512) 424-2205 or michael.parks@dps.texas.gov

Sincerely,

Michael Parks

Michael Parks
Director of Procurement and Contract Services
HUB Coordinator
Texas Department of Public Safety

October 6, 2023

FY 2023 Annual HUB Report Supplemental Summary Letter for Agency # 448

The Office of Injured Employee Counsel is administratively attached to the Texas Department of Insurance and therefore TDI procures goods and services for OIEC. OIEC and TDI are committed to including Historically Underutilized Businesses (HUBs) in procurements by providing opportunities for both direct contracting and subcontracting.

OIEC and TDI's "Good Faith Efforts" to ensure continued HUB participation during FY23 included:

- Continued support of the Texas Association of African American Chambers of Commerce (TAAACC) and the Texas Association of Mexican American Chambers of Commerce (TAMACC).
- Attended several HUB forums sponsored by organizations, businesses, and governmental entities to locate businesses that would provide goods and services for the agency.
- Attended and actively participated in quarterly HUB Discussion Workgroup meetings.
- Ensured that contract specifications, terms, and conditions reflected the agency's actual requirements, were clearly stated, and did not impose unreasonable or unnecessary contract requirements.
- Prepared and distributed information on procurement procedures in a manner that encouraged participation in agency contracts by all businesses.
- For informal purchases, encouraged purchasing staff to procure items from a HUB if the HUB's bid was within 10 percent of the lowest bid and the HUB was able to meet TDI's procurement needs.
- In accordance with Section 2161.252 of the Texas Government Code, required respondents to solicitations with an expected value over \$100,000 to complete and submit a HUB Subcontracting Plan. TDI also requested and encouraged respondents to solicitations with an expected value under \$100,000 to complete and submit a HUB Subcontracting Plan.
- Upon request, provided a list of HUBs by the National Institute of Governmental Purchasing (NIGP) class and item code to vendors to assist the vendors in locating potential subcontractors to respond to solicitations.
- Assisted potential respondents with the HUB Subcontracting Plan (HSP) process by offering courtesy reviews of draft HSPs prior to final proposal submission.

OIEC and TDI support the Texas HUB Program and will continue to pursue HUB participation in the agency's procurement process. Questions regarding the TDI HUB Program can be forwarded to me at 512-676-6153 or tricia.schulze@tdi.texas.gov.

DocuSigned by:

Tricia Schulze

7815E88A07FA496...

Tricia Schulze, CTCM, CTPM

Procurement Director/HUB Coordinator

Procurement Office

October 6, 2023

FY 2023 Annual HUB Report Supplemental Summary Letter for Agency # 454

The Texas Department of Insurance is committed to including Historically Underutilized Businesses (HUBs) in its procurements by providing opportunities for both direct contracting and subcontracting.

TDI's "Good Faith Efforts" to ensure continued HUB participation during FY23 included:

- Continued support of the Texas Association of African American Chambers of Commerce (TAAACC) and the Texas Association of Mexican American Chambers of Commerce (TAMACC).
- Attended several HUB forums sponsored by organizations, businesses, and governmental entities to locate businesses that would provide goods and services for the agency.
- Attended and actively participated in quarterly HUB Discussion Workgroup meetings.
- Ensured that contract specifications, terms, and conditions reflected the agency's actual requirements, were clearly stated, and did not impose unreasonable or unnecessary contract requirements.
- Prepared and distributed information on procurement procedures in a manner that encouraged participation in agency contracts by all businesses.
- For informal purchases, encouraged purchasing staff to procure items from a HUB if the HUB's bid was within 10 percent of the lowest bid and the HUB was able to meet TDI's procurement needs.
- In accordance with Section 2161.252 of the Texas Government Code, required respondents to solicitations with an expected value over \$100,000 to complete and submit a HUB Subcontracting Plan. TDI also requested and encouraged respondents to solicitations with an expected value under \$100,000 to complete and submit a HUB Subcontracting Plan.
- Upon request, provided a list of HUBs by the National Institute of Governmental Purchasing (NIGP) class and item code to vendors to assist the vendors in locating potential subcontractors to respond to solicitations.
- Assisted potential respondents with the HUB Subcontracting Plan (HSP) process by offering courtesy reviews of draft HSPs prior to final proposal submission.
- Awarded \$1,822,809.90 to HUB contractors and subcontractors under TDI's Special Deputy Receiver program. These are non-treasury funds classified as private purpose trust funds and therefore not counted in TDI's HUB figures.

TDI supports the Texas HUB Program and will continue to pursue HUB participation in the agency's procurement process. Questions regarding the TDI HUB Program can be forwarded to me at 512-676-6153 or tricia.schulze@tdi.texas.gov.

DocuSigned by:

Tricia Schulze

7815E88A07FA496...

Tricia Schulze, CTCM, CTPM

Procurement Director/HUB Coordinator

Procurement Office



Cecile Erwin Young
Executive Commissioner

529 and 537-Fiscal Year 2023 Annual HUB Report Supplemental Letter

The Health and Human Services Commission (HHSC) is committed to the utilization of Historically Underutilized Businesses (HUBs) by contracting both directly and indirectly through prime and subcontracting opportunities. Our good faith efforts to maximize HUB participation for the period of September 1, 2022, to August 31, 2023, include the following:

- Reviewing solicitations to determine subcontracting opportunities for inclusion of HUB in contracts over \$100,000;
- Providing HUB Subcontracting Plan (HSP) training to current and potential contractors, agency contract managers, purchasing personnel, the HUB vendor community, and other interested parties;
- Conducting post-award meetings with prime contractors after execution of contracts over \$100,000 to review HUB subcontracting plan compliance and reporting requirements;
- Evaluating HUB subcontracting plans for compliance as required by 34 TAC 20.285, if applicable;
- Hosting and co-sponsoring HUB economic opportunity forums (EOFs) and related statewide HUB outreach events;
- Providing trainings to HUBs re: state procurement processes, and how to do business with HHS;
- Notifying HUBs not registered on the Centralized Masters Bid List about recertification and potential HHS bid opportunities; and
- Providing updates to agency leadership regarding the agency's HUB/minority participation.

HHSC would like to highlight additional expenditures made, but not captured by the Statewide HUB Report. During this reporting period, the agency utilized HUBs indirectly in the amount of \$31,119,963.48. These expenditures are for contracts which used a non-reportable object code that is not included in the statewide report.

HHSC supports the State of Texas HUB Program and will continue to work to increase HUB participation. Should you have any questions or need additional information, please contact, Letisha Metayer, HHSC Procurement and Contracting Services- HUB Director at (512) 884-8647 or by email at: letisha.metayer@hhs.texas.gov.

Kay Molina
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Kay Molina, HHSC Deputy Executive Commissioner for Procurement and Contracting Services



Cecile Erwin Young
Executive Commissioner

529 and 537-Fiscal Year 2023 Annual HUB Report Supplemental Letter

The Health and Human Services Commission (HHSC) is committed to the utilization of Historically Underutilized Businesses (HUBs) by contracting both directly and indirectly through prime and subcontracting opportunities. Our good faith efforts to maximize HUB participation for the period of September 1, 2022, to August 31, 2023, include the following:

- Reviewing solicitations to determine subcontracting opportunities for inclusion of HUB in contracts over \$100,000;
- Providing HUB Subcontracting Plan (HSP) training to current and potential contractors, agency contract managers, purchasing personnel, the HUB vendor community, and other interested parties;
- Conducting post-award meetings with prime contractors after execution of contracts over \$100,000 to review HUB subcontracting plan compliance and reporting requirements;
- Evaluating HUB subcontracting plans for compliance as required by 34 TAC 20.285, if applicable;
- Hosting and co-sponsoring HUB economic opportunity forums (EOFs) and related statewide HUB outreach events;
- Providing trainings to HUBs re: state procurement processes, and how to do business with HHS;
- Notifying HUBs not registered on the Centralized Masters Bid List about recertification and potential HHS bid opportunities; and
- Providing updates to agency leadership regarding the agency's HUB/minority participation.

HHSC would like to highlight additional expenditures made, but not captured by the Statewide HUB Report. During this reporting period, the agency utilized HUBs indirectly in the amount of \$31,119,963.48. These expenditures are for contracts which used a non-reportable object code that is not included in the statewide report.

HHSC supports the State of Texas HUB Program and will continue to work to increase HUB participation. Should you have any questions or need additional information, please contact, Letisha Metayer, HHSC Procurement and Contracting Services- HUB Director at (512) 884-8647 or by email at: letisha.metayer@hhs.texas.gov.

Kay Molina
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Kay Molina, HHSC Deputy Executive Commissioner for Procurement and Contracting Services

580 – Fiscal Year 2023 Annual HUB Report Supplemental Letter

The Texas Water Development Board (TWDB) is dedicated to supporting the Historically Underutilized Business (HUB) program by actively seeking HUB participation in all procurement opportunities. As a result of our good faith efforts in soliciting HUBs, the TWDB sought out HUB vendor participation as required in various procurement categories. The TWDB continues to seek opportunities to increase HUB participation, such as:

- Participate in economic opportunity forums and business networking sessions.
- Emphasize and increase outreach and marketing efforts to educate current HUB vendors on specific Board procurement opportunities.
- Assist interested HUB vendors with the state’s HUB certification process and with the processes of other recognized certification programs.
- Attend pre-bid meetings to ensure that potential responders understand and comply with applicable HUB subcontracting plan requirements.
- Post to the agency’s website information and guidance related to the HUB program.
- Educating agency staff via training on the HUB program and goals/reporting requirements.
- In a renewed push to increase HUB participation in TWDB procurement efforts, the TWDB Assistant HUB Coordinator increased vendor outreach during fiscal year 2023.

In addition, the TWDB reports non-treasury HUB data via the State Water Implementation Fund for Texas (SWIFT) Program’s Historically Underutilized Business Annual Report. This information is reported to the SWIFT Advisory Committee, according to Texas Water Code §15.438 (n). The non-treasury data for fiscal year 2023 is unavailable at this time, however, based on the most recent data available, the SWIFT Program HUB expenditures amounted to over \$93 million in fiscal year 2022. More information on the SWIFT Program and the TWDB non-treasury numbers is available at <http://www.twdb.texas.gov/financial/programs/SWIFT>.

The TWDB fully supports and is committed to increasing the potential for HUB participation in all TWDB expenditures. We will continue current efforts that have proven successful and explore new opportunities wherever possible. Please feel free to contact me at (512) 936-6090 or Cameron.Turner@twdb.texas.gov for additional information or clarification.

Cameron Turner
Director, Procurement & Contract Services

Jon Niermann, *Chairman*
Emily Lindley, *Commissioner*
Bobby Janecka, *Commissioner*
Kelly Keel, *Interim Executive Director*



TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

Protecting Texas by Reducing and Preventing Pollution

10/16/23

Supplemental Summary for Fiscal Year 2023 Annual HUB Report for Agency 582

The Texas Commission on Environmental Quality (TCEQ) is dedicated to supporting the goals and intent of the Historically Underutilized Business (HUB) program. Accomplishments during FY23:

- Participated in 58 Economic Opportunity Forums at which HUBs received information on how to do business with TCEQ.
- Maintained sponsorship of two Mentor-Protégé agreements.
- Provided information to HUBs on state procurement requirements and how to do business with TCEQ through one-on-one meetings, email, and by phone.
- Held workshops for HUB vendors on the HUB program and on state and agency procurement requirements.
- Presented HUB-related information at all pre-solicitation conferences, covering areas such as HUB subcontracting plan compliance, the selection of HUBs, the procedure for searching the Central Master Bidders List, and the Mentor-Protégé program.
- Assisted in development of solicitations that emphasized regional service areas, as opposed to the solicitation of service contracts on a statewide basis.
- Ensured specifications did not include unnecessary requirements that would impede HUB participation by, for example, reviewing bond and insurance requirements.
- Provided information regarding TCEQ procurement opportunities, HUB certification and state purchasing requirements to the Texas Association of African American Chambers of Commerce and the Texas Association of Mexican American Chambers of Commerce.
- Participated on CPA Statewide Procurement Division (SPD) HUB trainings.
- Invited the Texas Association of Mexican American Chambers of Commerce (TAMACC) and the Texas Association of African American Chambers of Commerce (TAACC) to TCEQ pre-proposal conferences via webinars in accordance with the previous Memorandum of Cooperation (MOC) agreement.
- Participated in statewide HUB Discussion Workgroup legislative subcommittee and outreach subcommittee meetings.
- Identified a total of \$4,374,874 payments to governmental entities (i.e., federal agencies, municipalities, etc.). Factoring out these expenditures the actual HUB performance will be higher.
- TCEQ continues its efforts to maximize HUB participation in the Professional Services category, recognizing constraints due to the specialized nature of the agency's engineering contracts and limited vendor availability.

Should you have any questions, please contact TCEQ HUB Coordinator Claribel Diaz via email at claribel.diaz@tceq.texas.gov.

Sincerely,

A handwritten signature in cursive script that reads "Linda Elder".

Linda Elder
Assistant Deputy Director
Financial Administration Division

Marty H. Graham, Chairman
David Basinger, Vice Chairman
Scott Buckles, Member
José O. Dodier, Jr., Member



Barry Mahler, Member
Tina Y. Buford, Member
Carl Ray Polk, Jr., Member
Rex Isom, Executive Director

TEXAS STATE SOIL AND WATER CONSERVATION BOARD
Protecting and Enhancing Natural Resources for Tomorrow

October 17, 2023

Comptroller of Public Accounts
TPASS Division
Hub Reporting
P.O. Box 13047
Austin, TX 78711

Re: Supplemental Letter for FY 23 Annual HUB Report for Agency # 592

The Texas State Soil & Water Conservation Board (TSSWCB) is committed to making a good faith effort to increase economic opportunities for Historically Underutilized Businesses (HUB's). During FY 23 TSSWCB made the following good faith efforts:

- Increased the number of HUB vendors to our agency Vendor list
- Conducts in-house training classes with internal users to increase TSSWCB HUB utilization
- Conducts information sessions with TSSWCB management on current FY HUB utilization in order to promote and increase our HUB expenditures.
- Mentor/Protégé Program participants were Freese & Nichols, Inc and Auckland Consulting

Our HUB Outreach efforts:

- Participated in Sen. Miles' virtual Expo-Government Spot Bid Fair in September 2022.
- Co-hosted with Texas Department of Motor Vehicles the 2022 Marketing for Success-9th Annual HUB Vendor Fair on April 5, 2023.
- Participated in Sen. Wests' 2023 Doing Business Texas Style in Irving from May 23-24th
*We posted 5 solicitations, and awarded 2 contracts for a total of \$ 884.61

Marty H. Graham, Chairman
David Basinger, Vice Chairman
Scott Buckles, Member
José O. Dodier, Jr., Member



Barry Mahler, Member
Tina Y. Buford, Member
Carl Ray Polk, Jr., Member
Rex Isom, Executive Director

TEXAS STATE SOIL AND WATER CONSERVATION BOARD
Protecting and Enhancing Natural Resources for Tomorrow

The Texas State Soil & Water Conservation Board fully supports the idea that all qualified businesses deserve the opportunity to compete in the State's procurement process and is committed to increasing the potential for HUB participation in all agency expenditures. To that extent, we will continue current efforts that have proven successful, and explore new opportunities wherever possible.

Sincerely,

Amy Devereaux
Fiscal Services



Supplemental Letter for FY 2023 Annual HUB Report for Agency #608

The Texas Department of Motor Vehicles (TxDMV) continues to actively support the goals and intent of the Historically Underutilized Business (HUB) program. Management and staff are committed to providing opportunities for both direct and indirect access and communication with HUB vendors. The department's good-faith efforts to expand HUB participation for FY 2023 included the following:

- **Outreach and Education:** TxDMV HUB and procurement staff attended and exhibited at over 15 various outreach events for FY 2023. These efforts included seminars and workshops hosted by several non-profit minority organizations and state HUB departments to educate HUB business owners on procurement opportunities, providing them with valuable insights into our organization's requirements and expectations. Additionally, we've collaborated with the statewide HUB office and business development organizations to offer resources and technical assistance to HUB vendors. These targeted strategic efforts have increased our HUB utilization over previous years.
- **Networking Opportunities:** TxDMV hosted our annual Marketing for Success event, several matchmaking sessions and economic opportunity virtual forums that facilitated connections between prime vendors, HUBs and our procurement team. These events have proven effective in creating new business relationships and opportunities and created a new Mentor Protégé relationship for FY 2023.
- **Transparent Reporting:** TxDMV's commitment to transparency is reflected in our regular reporting on the progress of our HUB outreach efforts. We regularly track and publish data, and meet with procurement staff on the utilization of HUBs ensuring accountability and continuous improvement.
- **Feedback Mechanism:** To improve our outreach programs, we actively seek feedback from HUB business owners who have engaged with our organization. Their input helps us to refine our strategies and better serve their needs and provide training and seminars at our annual Marketing for Success event.

TxDMV remains committed to the success of its HUB Program and will continue to explore every opportunity for HUB use. We will continue to work with the vendor community, minority organizations and chambers to further HUB outreach and utilization throughout the state of Texas.

If I can provide any additional information or answer any questions, please do not hesitate to contact me at (512) 465-1257 or via email at Brad.Payne@txdmv.gov.



TEXAS
JUVENILE JUSTICE
DEPARTMENT

644 – Fiscal Year 2023 Annual HUB Report Supplemental Letter

The Texas Juvenile Justice Department (TJJD) recognizes the importance of the Historically Underutilized Business (HUB) Program. TJJD is committed to providing the maximum opportunity to Historically Underutilized Business through a good faith effort of effectively promoting economic opportunities to HUB businesses. TJJD is pleased to report the following activities that demonstrate our good faith effort for the period September 1, 2022 – August 31, 2023.

- Active member of the *HUB Discussion Workgroup* and *SACC/Purchasing Subcommittee*, actively participating in the ongoing monthly meetings, gaining knowledge of HUB rules, following pending legislative changes, participating in HUB events, and dissemination HUB information designed to increase HUB opportunity and participation.
- Participated in the Houston Regional Veterans Business Expo on Sept 30th, 2022. The HUB Program Coordinator, HUB Specialist, and Purchasing Manager attended and contacted multiple HUB vendors.
- Attended the 9th Annual Marketing for Success HUB vendor Fair with TxDMV on April 5th, 2023. The HUB Coordinator and HUB specialist attended and networked with HUB vendors.
- Participated in Senator West's Doing Business Texas Style Spot Bid Fair in Irving on May 23rd and 24th, 2023. TJJD took 41 bid opportunities to the HUB fair, and awarded approximately \$38K to HUB vendors.
- Attended the CPA Contracts and Procurement Mini Hub Fair June 21st, 2023 to learn from panel speakers and network with HUB vendors.
- Attended TxDot's 2023 State of Texas HUB + DBE Expo July 12th.
- Attended the Annual HHS HUB forum on July 26th to attend workshops, network with other state agency HUB coordinators, and HUB vendors.
- Attended TFC's 2023 HUB Huddle + Expo on August 30th, 2023 and attended workshops to better learn to serve the HUB community.
- The Agency prepares and distributes information on procurement procedures to HUBs in a manner that encourages participation in state contracts by all businesses.
- Meets with and provides direct, hands on, guidance to interested HUBs seeking information regarding opportunities with TJJD. For HUBs wanting additional assistance, we provide one-on-one information sessions related to participation in other statewide opportunities for HUB businesses.
- Collaborated with CPA HUB department personnel and HUB coordinators from other agencies to increase our knowledge about HUB reporting, the mentor protégé program, and HUB events.

The Texas Juvenile Justice Department supports the State of Texas HUB Program and will continue to be proactive in increasing HUB participation through good faith efforts. Should questions arise relating to this information, please contact Kellie Love, HUB Program Coordinator, at 254-218-2065 or email kellie.love@tjjd.texas.gov.


Kellie Love
HUB Program Coordinator
09/14/2023



Texas Department of Criminal Justice

Bryan Collier
Executive Director

Agency 696 - Fiscal 2023 Annual HUB Report Supplemental Letter

The Texas Department of Criminal Justice (TDCJ) is firmly committed to promoting and increasing contracting opportunities with Historically Underutilized Businesses (HUBs). The agency seeks to accomplish this by using a highly structured program presented as the TDCJ HUB Action Plan. This action plan consists of separate action projects, each with a written plan including action steps, persons responsible, and due dates for completion. This plan is continuously evaluated as new opportunities are identified.

Agency good faith efforts included the following:

- Working with trade organizations, business organizations, and contractor associations to identify potential HUB prime contractors and subcontractors to bid on TDCJ contracts.
- Continuing to promote and expand the Mentor-Protege program.
- Assisting HUB vendors with opportunities to present their products and services to TDCJ staff.
- Providing assistance, training, educational materials, and seminars to women and minority-owned businesses and organizations regarding "How to Do Business with the State of Texas and TDCJ".
- Continuing to provide one-on-one training and quarterly HUB training to Contracts and Procurement staff.
- Participated in twenty-eight (28) HUB expos/forums.
- Participated in forty-three (43) pre-bid conferences to introduce HUB subcontractors to prime contractors and provide instruction on completing the HUB Subcontracting Plan (HSP).
- Conducted sixteen (16) one-on-one meetings with vendors on how to do business with TDCJ.
- Agency's Annual HUB/Vendor Show and first Meet & Greet for Fire Alarm projects.
- Notified more than 33,000 HUB vendors of bid opportunities.
- Working with Small Business Development Centers to promote HUB certification.
- Participated in HUB Discussion Workgroups and HUB Planning Committees.
- Continue to honor the Memorandum of Cooperation Agreements with the Texas Association of Mexican American Chambers of Commerce and the Texas Association of African American Chambers of Commerce. The agency continues to work with both chambers to create relationships that encourage, educate, and assist HUBs in obtaining contracts with the State of Texas.

The TDCJ is committed to programs that improve our participation with HUBs. TDCJ's executive staff provides leadership and oversight for the HUB Program, resulting in a concentrated focus on the HUB initiative within the operational areas of the agency. A close working relationship between HUB Program staff and Contracts and Procurement staff is key to the success of creating and increasing contracting opportunities for HUBs.

For further information, please contact our HUB Director, Jemelle Spivey at (936) 437-3774.

Sincerely,

A handwritten signature in black ink, appearing to read "Ron Steffa".

Ron Steffa
Chief Financial Officer

Our mission is to provide public safety, promote positive change in offender behavior, reintegrate offenders into society, and assist victims of crime.

P.O. Box 99
Huntsville, Texas 77342-0099
(936) 437-2107
www.tdcj.texas.gov



Commissioner Mike Morath

1701 North Congress Avenue • Austin, Texas 78701-1494 • 512 463-9734 • 512 463-9838 FAX • tea.texas.gov

Supplemental Letter for FY 2023 Annual HUB Report for Agency Number 701

The Texas Education Agency (TEA) supports the Historically Underutilized Business (HUB) Program and is committed to maximizing the inclusion of HUB businesses as direct and indirect suppliers of goods and services to the agency. By maximizing opportunities to identify, educate, develop, and utilize HUBs, TEA will advance both economic inclusion and demonstrate good fiscal stewardship. TEA's good faith efforts to broaden HUB participation included the following:

- Promoting procurement opportunities for HUBs in alignment with state law and public policy.
- In accordance with Section 2161.252 of the Texas Government Code, required respondents to solicitations with an expected value over \$100,000 to complete and submit a HUB Subcontracting Plan.
- Assisted potential respondents with the HUB Subcontracting Plan (HSP) process by offering courtesy reviews of draft HSPs prior to final proposal submission.
- Setting annual HUB goals, identifying opportunities for HUBs to bid as prime vendors or subcontractors, monitoring compliance with HUB laws, and facilitating the development of mentor-protégé relationships between agency prime vendors and HUB subcontractors.
- Participated on CPA Statewide Procurement Division (SPD) HUB trainings.
- Procurement Team solicited quotes from HUB's vendors even when not required by Statute and boosted HUB participation significantly.

TEA would like to highlight additional expenditures made, but not captured by the Statewide HUB Report. During this reporting period, the agency paid certified HUBs approximately \$55,663.29 for goods and services, which used a non-reportable object code that is not included in the statewide report.

TEA continues to pursue new HUB vendors at every opportunity. Our dedication to using HUBs is a prominent part of our procurement process and we are confident that we will continue to improve over the next Fiscal Year.

The Texas Education Agency supports the State of Texas HUB program and will continue to keep HUB participation a priority. Should you have any questions regarding the agency's good faith efforts, please contact our HUB Office at HUBOffice@tea.texas.gov.

Jenna Mattingly

DocuSigned by:

A handwritten signature in black ink that reads "Jenna Mattingly". To the right of the signature is the date "10/11/2023".

Jenna Mattingly 10/11/2023

Director, Contracts and Purchasing Division

709 - Fiscal 2023 Annual HUB Report Supplemental Letter

Texas A&M University Health Science Center continues its commitment to good faith efforts in HUB participation of the university’s procurement opportunities. This commitment formally extends from Texas A&M University System Policies 25.06 and 25.06.01 regarding HUB participation by all System members.

Additional outreach and participation include:

- Houston Minority Supplier Development Center Expo, 9/28-29/2022, Virtual
- TAMU HUB Construction Expo, Host, 10/26/2022, College Station
- TAMU at Galveston HUB Expo, Host, 10/12/2022, Galveston
- Bexar County (SMWVBO) Conference & Expo, 12/7/2022, San Antonio
- TAMU System Wide HUB Expo, Host, 4/11/2023, College Station
- DFWSMDC Access Expo/Spot Bid Fair, 5/23-24/2023, Irving
- State of Texas HUB + DBE Expo, 7/12/2023, Austin
- University of Houston-Clear Lake HUB Expo, 7/13/2023, Houston
- HDWG Monthly Meetings, Multiple dates (11), Virtual
- Texas Universities HUB Coordinators Alliance (TUCHA) Meeting, 2/22/2023, Virtual
- Meeting with Newman Printing (HUB), 2/10/2023, College Station
- Individualized Forum with Competitive Choice (HUB), 8/29/2023, College Station
- Individualized Forum with Neutral Posture (HUB), 9/13/2022, College Station
- Site Visit with IDM Products (HUB), 10/18/2022, Dallas
- Community Impact Awards Luncheon, Sponsor, 2/21/2023, College Station
- Meet & Greet with UT Supply Chain Alliance, 4/21/2023 College Station
- Meet & Greet with three HUB Vendors at the McAllen Campus, 5/8-10/2023, McAllen

The following is bid data for Texas A&M Health for the period of 9/1/2022 – 8/31/2023.

- Total Bids Sent to HUBs 315
 - Total Responses by HUBs 65
 - Percentage Rate of Responses 20.6%

 - Total Bids Sent 966
 - Total Bids Sent to HUBs 315
 - Percentage of Bids Sent to HUBs 32.6%
- Versus Total Bids Sent

Despite the highly specialized nature of medical research equipment and services, Texas A&M Health continues to be fully committed to the challenge of increasing opportunities for HUB vendors to participate in these procurements.

Robert C. Bounds
 Executive Director, Procurement Services
 Texas A&M University on behalf of
 Texas A&M University Health Science Center



710 – Fiscal 2023 Annual HUB Report Supplemental Letter

The Texas A&M University System (A&M System) remains committed to making a good faith effort to provide equal access and opportunity to Historically Underutilized Businesses within the State of Texas. It is the policy of the A&M System to promote and encourage the use of HUBs for the acquisition of all goods and services through outreach in the State of Texas, and to encourage the development of meaningful relationships with HUBs. Led by the Chancellor of the A&M System, this is a top-down administrative commitment for success. Below are examples of outreach efforts made throughout the year in support of the HUB Program.

- **Identified, promoted, and recruited HUBs for use throughout the A&M System and the System Offices by hosting, sponsoring, and attending forums, fairs, and events:**
 - Participated at the Greater Houston Business Procurement Forum (GHBPF) in September 2022, October 2022, January 2023, February 2023, July 2023, and August 2023.
 - Participated at the Texas A&M University – SSC HUB Construction Expo, October 2022
 - Hosted, recorded, and posted webinars explaining HUB processes with the A&M System, January 2023 & April 2023
 - Participated at the D/FWMSDC HARDHAT Construction Expo in Irving, TX, March 2023
 - Participated at the Texas A&M University System-wide HUB Expo, April 2023
 - Participated at the Dallas Fort Worth Minority Supplier Development Council (DFWMSDC) 2023 Doing Business Texas Style Spot Bid Fair, May 2023
 - Participated at the University of Houston system (UHS) Virtual HUB Forum, June 2023
 - Participated at the Statewide HUB & TXDOT DBE Certification Expo in Austin, TX, July 2023
 - Sponsored and participated at the Regional Hispanic Contractors Association (RHCA) Build Fort Worth Expo, August 2023
 - Developed the A&M System HUB Program Office webpage to increase resources and information available to businesses.
- **Organized and visited the headquarters of a HUB supplier.**
 - IDM Products, October 2022
- **Worked closely with the Office of Facilities Planning & Construction (FP&C) and the System members to provide opportunities to HUBs for A&M System construction projects by posting, distributing, and promoting major construction projects and encouraging joint ventures with HUBs.**
- **Collaborated with general contractors who have been awarded contracts on capital projects to host pre-bid and outreach meetings to promote the projects to HUBs and encourage the use of HUBs in subcontracting.**
- **Hired a HUB Coordinator to support the A&M HUB Program Office full-time, increasing the number of full-time HUB staff to two individuals.**

DocuSigned by:

Jeff Zimmermann

E2BE2924E69547F...

Jeff Zimmermann

Executive Director, Procurement & Business Services | HUB Program

DocuSigned by:

Porschia Tolbert

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Porschia Tolbert

HUB Program Director

711 & 718 – Fiscal 2023 Annual HUB Report Supplemental Letter

Texas A&M University submits the following HUB report information with respect to 711, Texas A&M University-Main and 718, Texas A&M University at Galveston.

As follows is bid data as such bids are issued by Texas A&M University Procurement Services for Texas A&M University-Main (711) for the period of 9/1/22 – 8/31/23: 13,906 total bids with 6,236 sent to HUBs (44.8%) with 416 responses from HUBs for an overall 6.7% yield rate.

As follows is bid data as such bids are issued by Texas A&M University Procurement Services for Texas A&M University at Galveston (718) for the period of 9/1/22 – 8/31/23: 217 total bids with 54 sent to HUBs (25%) with 16 responses from HUBs for an overall 29.6% yield rate.

In summary of good faith efforts exercised by Texas A&M to elevate HUB awareness on its behalf and on behalf of Texas A&M University at Galveston, the following events were attended or conducted by Texas A&M throughout FY23:

4 events attended in other locations (HMSD - Houston, Spot Bid Fair-Irving, Bexar County Expo – San Antonio, UH- Clear Lake Expo – Houston)

3 events conducted – Construction Expo and Annual HUB Expo – College Station and Annual HUB Expo – Galveston

25 other instances including virtual trainings, in-person trainings (College Station, Galveston, TAMU-San Antonio, TAMU-McAllen) and in-person presentations by HUB vendors to TAMU Procurement staff.

In June, 2023, Texas A&M increased delegated spend to internal units and the impact of this increase to delegated spend will be assessed at completion of the mid-FY24 report.

Sincerely,

Dean Endler

Dean Endler
Assistant VP

P.O. Box 30013
1477 TAMU
College Station, TX 77842-3013

Tel. 979.845.4570 Fax. 979.845.3800
<http://purchasing.tamu.edu>

Supplemental Summary for FY 2023 Annual HUB Report for Agency 712

The Texas A&M Engineering Experiment Station (TEES) is the engineering service agency of the State of Texas. We partner with industries, communities, and academic institutions to solve problems to help improve the quality of life, promote economic development and enhance the educational systems of Texas. TEES is committed to the broad utilization of Historically Underutilized Businesses (HUBs) and minority-owned firms in its procurement process.

TEES recently participated in four Economic Opportunity Forums and the *Doing Business Texas Style* Spot Bid Fair in Irving, Texas. Additional HUB-promotion endeavors include participation in the quarterly meetings of the Texas Universities HUB Coordinators Alliance and the HUB Discussion Workgroup. TEES is also seeking a new Mentor Protégé Agreement. TEES also continues to provide training to the researchers and staff in an effort to increase their awareness and utilization of HUBs in the procurement of all goods and services.

TEES is continuing two major initiatives that began last fiscal year. The first is review of all Amazon purchases for office, information technology and book-related items prior to placing the orders. This process has diverted numerous Amazon orders to HUB vendors. The second is assignment of commodity codes to all requisitions to give procurement staff the opportunity to switch orders to HUB vendors.

While we continue to actively research and pursue potential HUB vendors, TEES has few opportunities for Heavy Construction, Building Construction, Special Trade, and Professional Service contracts. As a research entity, TEES also faces some unavailability in the areas of research/industrial laboratory equipment and supplies, as is evident by an average HUB response rate to bid requests of only 2%.

If you need additional information, please contact Ms. Mary Williams, Procurement Director and HUB Coordinator for TEES at (979) 317-3822, or e-mail at me-williams@tamu.edu.



Joe Elabd, Ph.D.
Interim Vice Chancellor for Engineering
Interim Dean of the Texas A&M University College of Engineering
Interim Director of the Texas A&M Engineering Experiment Station



TARLETON STATE UNIVERSITY

Member of The Texas A&M University System

713 - FY 2023 ANNUAL HUB REPORT SUPPLEMENTAL LETTER

Tarleton State University remains committed to encourage a Good Faith Effort that will support and develop opportunities to all Historically Underutilized Businesses in the state of Texas. TSU offers the following information to supplement the FY23 Annual HUB report to verify our Good Faith to identify / notify of opportunities and award contracts to Historically Underutilized Businesses.

- Bexar County Business Conference
- UTSSCA Affiliate Conference
- Doing Business Texas Style Spot Bid Fair & HUB Expo

Ongoing Activities:

- Outreach and education are provided in conjunction with the University's Office of Human Resources New Employee Orientation. This acquaints new hires with the HUB program and the importance of the program.
- Join forces with other state agencies through Texas Universities HUB Coordinators Alliance (TUCHA) which stimulates growth within the HUB Program and enables discussion on best practice.
- Tarleton State University posts all bids over \$25,000 on the ESBD.
- Provide review of HSP plans at outsourced contractor's bid openings of awarded contracts and are instructed on the University's HUB goals, utilization and reporting procedures associated with submitting HUB Subcontracting Plans.
- Procurement system simplifies purchasing with HUB vendors by way of punch-out Supplier catalogs on existing contracts.

Kent Styron, MBA
Assistant Vice President
University Compliance, Contract Administration
HUB Coordinator



October 17, 2023

Supplemental Summary for Annual FY 23 HUB Report for Agency 714

The University of Texas Arlington (UTA) is dedicated to promoting opportunities for Historically Underutilized Businesses to compete for university purchases and contracts. The University's policy fosters an environment that bolsters the involvement of HUB vendors across all University sectors, with the overarching goal of increasing both the volume of purchases and the number of contracts awarded to HUB suppliers. UTA's devotion to the program is demonstrated by the unwavering Commitment of the University's President, which serves as the foundational cornerstone of support for the HUB program and underscores the institution's dedication to its ongoing success.

The University's overall HUB Percentage from FY22 to FY23 despite having less total expenditure. The institution also exceeded three of the six HUB Category goals: Heavy Construction, Special Trades, and Commodities. The HUB program will continue to work to improve HUB participation in the underperforming categories.

UTA further demonstrates HUB commitment through partnerships with Trade Centers and Developmental Agencies and has multiple annual memberships across the metroplex. These consist of the Chambers of Commerce as well as other trade agencies whose mission is to advocate for policies that help create jobs and grow the economy.

The University continues to focus on outreach to ensure compliance with the Good Faith Effort to promote the HUB program. The Good Faith Effort is not only external but internal education is also a part of the HUB mission. Outreach strategies involve every practical means for informing the HUB vendor community of business opportunities. These efforts bring awareness of upcoming opportunities to include introducing HUBs to General Contractors for major capital projects. A few noteworthy achievements to the program in FY23 are as follows:

- President distributed message to entire university emphasizing dedication to achieving HUB goals
- HUB training for all new ProCard holders
- HUB Suppliers identified and updated to "Preferred" supplier status in the Amazon University account
- Attendance in numerous outreach events promoting opportunities and education of the program
- HUB participated in all Pre Bid and Post award Meetings
- HUB Subcontracting Plan Workshops for all solicitations
- Participation in HUB Discussion Working Groups (HDWG)
- Participation in UT System HUB Coordinator meetings, training, and outreach events
- Hired HUB Program Associate
- Participated in quarterly Mentor Protégé meetings

UTA supports the State of Texas HUB Program and continues to be proactive to increase HUB participation and strives to provide HUB suppliers a fair opportunity to participate in the procurement process.

Respectfully submitted,

Stephanie Scott
Stephanie Scott, CPA

Associate Vice President for Business Affairs and Controller/HUB Coordinator
The University of Texas at Arlington

sjscott@uta.edu

(817) 272-2189

719-Fiscal Year 2023 Annual HUB Report Supplemental Letter

Texas State Technical College is committed to making a good faith effort to contract with and support Historically Underutilized Businesses (HUBs). With campuses across Texas, we report under agency 719 and ensure a competitive procurement process that provides fair and equal access to all businesses as outlined in Texas Government Code, Chapter 2161.

In addition to the FY23 Annual HUB Report, we are providing the following information to better represent our proactive effort to increase HUB utilization across the College:

- Spent \$1,153,528 on DIR HUB suppliers.
- Conducted thirteen spend analysis meetings, including a review of department HUB spend.
- Initiated two potential Mentor-Protégé partnerships.
- Established a tracking system to monitor the HUB goals for seven, high-impact Capital Construction Assistance Projects (CCAP) across seven campuses.
- Attended the "Developing Impactful Supplier Diversity Programs for Public Procurement Professionals" workshop hosted by the National Association of State Procurement Officials (NASPO) to increase Procurement staff knowledge and competence.
- Improved the supplier onboarding process by requiring HUB-related responses.
- Increased visibility and strengthened partnerships by participating in eight HUB events:
 - 7th Annual Tarrant County HUB Event – November 3, 2022.
 - Bexar County Business Conference, San Antonio – December 7, 2022.
 - Houston Matchmaking Event (Virtual) – March 3, 2023.
 - 50th Annual DFW Spot Bid Fair, Irving (approx. \$200,000 in award contracts) – May 23-24, 2023.
 - Annual TRS Purchasing and HUB Connection, Austin – June 7, 2023.
 - University of Houston HUB Event (Virtual) – June 8, 2023.
 - Golden Triangle Minority Business Council (GTMBC) "Building Your Dream" HUB Expo – June 15, 2023.
 - State of Texas HUB + DBE Expo, Austin – July 12, 2023.

For additional information, please contact me by phone at (254) 867-3022 or via email at tamara.perkins@tstc.edu.

Sincerely,

Tamara Perkins

Tamara Perkins
HUB Coordinator
Supplier Diversity Specialist
Procurement & Travel Services



720 – Fiscal 2023 Annual HUB Report Supplemental Letter

It is the policy of The University of Texas System Administration to promote and encourage contracting and subcontracting opportunities for Historically Underutilized Businesses (HUBs) in all contracts. Measurements of supply marketplace variables, including demand for goods and services for which no HUB suppliers are available, and payments to non-certified HUB firms are important considerations in evaluating HUB program performance. In the Other Services procurement category, the low HUB participation is caused in part by the purchase of property insurance on a systemwide basis. The size of the contract far exceeds the small business size limitations for insurance brokers and represents over 54 percent of total expenditures in Other Services. In addition, our HUB percentage in building construction including a contractor that is minority-owned, but too large to be HUB certified would be 23.11% instead of the 19.68% which only counts HUB certified firms. Including this firm would increase our overall HUB percentage from 11.93% to 12.78%.

Good faith efforts include but are not limited to:

- Sponsorship of two systemwide HUB outreach events focused on goods and services in April and construction in June with 470 participants online. System administration and all the UT institutions made presentations. Chancellor James Milliken spoke at the April event and Chief Business Officer Jonathan Pruitt spoke at the June event.
- Participation and facilitation of HUB forum events in all regions of the state and HUB one-on-ones
 - Participated in 16 HUB outreach events sponsored by various organizations including Minority Supplier Development Councils in Houston and Dallas, and Minority Chambers of Commerce in D/FW, Tyler, and El Paso
 - Staff had 75 one-on-one meetings with HUB firms virtually, on the phone, and in person, 11 of which were vendor requests through the UT System HUB website Vendor Information Form
- Sponsored three (3) in-person Construction Contractor Guide Workshops in partnership with
 - Minority Supplier Development Council in Dallas (DFW-MSDC)
 - El Paso Hispanic Chamber of Commerce in El Paso
 - DFW Chapter of National Association of Minority Contractors (NAMC) and DFW-MSDC in Dallas
- Sponsored two in-person Construction Subcontractor Training classes in Tyler and El Paso:
 - Tyler to prepare HUB firms to pursue work on the UT Tyler Medical Education Building
 - El Paso to prepare HUB firms to pursue work on the UT El Paso Advanced Teaching and Learning Complex
- Hosted a focus group meeting with HUB contractors across the state to discuss challenges in working on major capital projects
- Focus on Mentor Protégé Program
 - Currently there are 5 active partnerships: 3 Construction and 2 Professional Services
 - Hosted a Construction Contractor Guide Checklist Presentation to the Construction Mentor/Protégé Groups

The University of Texas System Administration, in partnership with the institutions within The University of Texas System, is committed to maximizing HUB participation by fostering collaborative efforts and innovative approaches ensuring HUB inclusion in local communities throughout the state in an effort to facilitate economic development.

The University of Texas System Administration submits this supplemental letter to provide additional information and background related to its HUB program. Please address inquiries to the HUB Office, 512-499-4377 or e-mail to hhay@utsystem.edu.

Hopeton Hay

Hopeton B. Hay, Executive Director
HUB Office



**OFFICE OF THE ASSISTANT VICE PRESIDENT AND CHIEF PROCUREMENT OFFICER
PROCUREMENT AND PAYMENT SERVICE**

UT Administration Building • 1616 Guadalupe Street, Suite 3.302 • Austin, Texas 78701

Supplemental Summary for FY 2023 Annual Report Agency 721

This supplement to The University of Texas at Austin's Annual Historically Underutilized Business Report for Fiscal Year 2023 has been prepared to provide a broader and more comprehensive representation of The University of Texas at Austin's efforts in its attempt to reach the Good Faith Effort Goals set by the State Legislature.

In accordance with the *Texas Government Code*, Sections 2161.181-182 and Section 111.11 of the *Texas Administrative Code* (TAC), state agencies shall make a good faith effort to utilize State of Texas certified, Historically Underutilized Businesses (HUBs) in contracts for construction, services, including professional and consulting services, special trade, and commodities.

The University of Texas at Austin's annual HUB percentage has averaged 18.15% over the last six fiscal years: 2018 (19.86%); 2019 (20.87%); 2020 (16.22%); 2021 (17.43%); and 2022 (16.78%). The University's annual HUB percentage for FY 2023 is 17.74% with \$121,371,123 awarded to HUB suppliers.

FY23 has seen headway in strategic efforts to develop new sourcing opportunities and move from a purely competitive supplier network to one that includes strategic business alliances, while safeguarding for the highest level of qualified diverse supplier performance, as a direct result of continued efforts in supplier outreach and focused training provided directly to certified HUB suppliers.

Results of FY23 good faith efforts include:

- \$103.2M in direct awards to HUB suppliers, a \$23M (28%) increase over FY22 (\$80.1M). This is in addition to a 31% increase over FY21 (\$61M). Total direct spend for FY23 includes \$32.5M (72%) of UT Austin online marketplace awards to HUB suppliers.
- \$18.1M in payments to HUB suppliers, through contracts that include subcontracting awards.
- \$121.3M in overall spend with HUB suppliers, a \$12M (11%) increase over FY22 (\$109M).
- 100 new HUB suppliers (29%) contracted with during FY23 (344 HUB suppliers used).
- Participation in 29 outreach events including 19 in person and 10 virtual across the Austin, San Antonio, and Dallas markets.
- More than 2,100 diverse supplier contacts made across all outreach events.
- Provided 46 training sessions in FY 2023 to HUB certified firms during the biweekly HUB Subcontracting Plan (HSP) and Payment Application Requests (PAR) recurring training events.
- Recent procurement strategy in FY23 resulted in new awards that will contribute an estimated \$25.4 million in HUB spend over the next five years within the construction and facilities services category.
- Considering "non-availability" payments for FY23 HUB payments would equal 22.09% of overall university spend.

Rogelio E. Anasagasti
Assistant Vice President
Procurement and Payment Services
HUB Coordinator

October 19, 2023

Date



Texas A&M Transportation Institute
3135 TAMU
College Station, TX 77843-3135

979-317-2000
<http://tti.tamu.edu>

Agency 727 – Fiscal Year 2023 Annual HUB Report Supplemental Letter

The Texas A&M Transportation Institute (TTI) is committed to the State of Texas Historically Underutilized Business (HUB) Program. The agency's goal is to provide procurement and contracting opportunities for qualified businesses through a competitive procurement process. TTI continues efforts to diversify the vendor base and build on successful in-reach and outreach programs. In addition, the agency partners with other Texas A&M University System (TAMUS) members to maximize HUB participation through collaborative efforts to identify, educate, and assist HUB and potential HUB vendors.

A research agency within The Texas A&M University System, TTI's mission is to solve transportation problems through research, to transfer technology, and to develop diverse human resources to meet the transportation challenges of tomorrow. As a research agency, there are occasions when TTI must expend funds for unique proprietary equipment and commodities for which there are no HUB sources. These types of expenditures may significantly reduce TTI's HUB participation percentage.

TTI's good faith efforts to increase the HUB participation level and the diversification of vendors include the following in-reach and outreach initiatives:

- Continuous promotion of the HUB Program and assistance in identifying and use of HUB vendors for spot purchases through a proactive approach to HUB vendor visits and certification assistance to vendors.
- Identification of subcontracting opportunities in contracts over \$100,000.
- Member of the TAMUS Cooperative Mentor Protégé Program – one of the sponsoring agencies for a new mentor/protégé agreement with Taurus Technologies and Koll Office Interiors.
- Participation and training within the HUB Discussion Workgroup and the Texas Universities HUB Coordinators Alliance (TUHCA).
- Advertisement in Minority Business Organization publications through TUHCA membership.
- Amazon purchases are reviewed by the agency Procurement Office before orders are placed. This process requirement has routed several Amazon orders to available HUB vendors.
- Creation and delivery of monthly reports for each agency division to better understand their expenditures and HUB spending percentages.
- Implementation of a process to research heavily used vendors to verify continued HUB status.
- Participation and training at TAMUS HUB Coordinators meetings and the Texas State Comptroller's Office.
- Participation in various specialized vendor and economic opportunity forums, including but not limited to:
 - "Doing Business Texas Style" Spot Bid Fair

Questions regarding the TTI HUB Program should be directed to Krystal Schnettler, TTI HUB Coordinator, at (979) 317-2744 or by email at k-schnettler@tti.tamu.edu.

A handwritten signature in blue ink that reads "Krystal Schnettler".

Krystal Schnettler
HUB Coordinator, Texas A&M Transportation Institute

cc: Gregory D. Winfree, Agency Director
Rodney Horrell, Assistant Agency Director, and CFO

Darcel Webb, DSL
Director, Supplier Diversity/HUB
Office of Supply Chain Management

Charles Cobb, MBA, CTPM
AVP, Supply Chain
Office of Supply Chain Management

Supplemental Letter for FY23 Annual Report – Agency 729

It is the policy of UT Southwestern Medical Center (UTSWMC) to encourage and promote contracting and subcontracting opportunities with Historically Underutilized Businesses (HUBs). It is the mission of UTSWMC to promote fair and equal opportunities for diversity in our supplier base as well as economic growth in the business communities in which we serve in the healthcare and academic communities.


State Goals vs UTSWMC Internal Goals:

Procurement Category	State Goal	FY23 Internal Goal	FY23 Annual (Draft) Results
Heavy Construction	11.20%	0.00%	0.00%
Building Construction	21.10%	21.10%	18.31%
Special Trade	32.90%	32.90%	25.15%
Professional Services	23.70%	3.28%	11.45%
Other Services	26.00%	9.69%	3.94%
Commodities	21.10%	8.50%	4.15%
			7.56%

The good faith efforts include but are not limited to:

- Participated in the Dallas/Fort Worth Minority Supplier Development Council's ACCESS and Spot Bid Fair and Hard Hat Construction event.
- Hosted the 2nd Annual Diversity Supplier Community Advocate Leader's meeting at UTSWMC.
- Participated in UT System's Goods, Services, and Construction webinar.
- Participated in the 27th Annual Government Procurement's conference.
- Participated in the Regional Hispanic Contractor Association's Build Fort Worth event.
- Facilitated numerous departmental HUB training sessions with Supply Chain Management and Project Managers.
- Developed and implemented online HUB requisition training with a 99% completion rate.
- Hosted 6 HSP and 6 PAR seminars for Prime Contractors.
- Participated in two (2) National Minority Contractors Association workshops.

As the UTSWMC HUB program continues to progress, the implementation of strategic initiatives and focus on internal and external events to build relationships within the DFW metroplex remains paramount. The HUB team has added two additional staff members to assist with the interaction and collaboration within the Sourcing/Contracting and Purchasing teams, ensuring the HUB program is successful.


Charles L. Cobb, AVP


Darcel Webb, Director

UNIVERSITY of
HOUSTON
HISTORICALLY UNDERUTILIZED BUSINESS OPERATIONS

The University of Houston #730 (UH) and #783 (UHS) is committed to increasing HUB participation and contracting opportunities. The HUB Operations Department (HOD) is responsible for compliance with state HUB requirements and implementation of strategies to help the University meet state HUB goals. During the reporting period (September 1, 2022-August 31, 2023) UH good faith efforts included a variety of actions such as: serving as an exhibitor and/or panelist at (22) community sponsored HUB outreach events (e.g., East End Chamber of Commerce Business EXPO; Asian Chamber of Commerce Business, Tri-County Black Chamber of Commerce, Houston Minority Supplier Development Council, Golden Triangle; Greater Houston Partnership; Greater Houston Procurement Forum, Hispanic Chamber of Commerce, Bexar County SMWVBO Conference, Choice Partners Market Place, Texas Association of Mexican American Summit, Texas Black EXPO and many other HUB outreach events.

Outcomes: During FY23 UH HUB Dept. outreach consisted of a hybrid of (in-person and virtual) events:

- HUB Vendor Fair where select HUBs providing priority goods/services made presentations to UH Colleges/Division staff resulting in \$2,501,452 total dollars subsequently awarded.
- HUB Forum where (514) HUBs learned how to do business with the various UH components and workshops on how to increase contract award.
- Large Construction Projects Informational meeting where over 250 people participated resulting in the HUB Dept. having to relocate the event to a UH Ballroom in FY24. Feedback from participants was overwhelmingly positive.
- Construction Management Talent Pipeline Program- Partnership with UH College of Engineering, Technology Division Construction Management Department, National Association of Minority Contractors (NAMC) Houston Chapter initiative to increase the construction industry talent base. The class content addresses skills and knowledge needed to be competitive as a prime contractor on UH and similar agencies construction projects. The class size is purposely small (16-20) participants. One company was selected for UH contracting opportunities valued \$500k; Two of the participants were selected for prime contractor opportunities that totaled \$557k.

UH HUB Operations (HOD) staff as a part of our efforts to share information on how to do business with the University of Houston. HOD staff made presentations at numerous community events such as: Greater Houston Procurement Forum monthly meetings; Texas Association of African American Chambers of Commerce (TAAACC) and the National Association of Minority Contractors (NAMC).

UH is committed to the HUB program and will continue our good faith efforts to increase expenditures with HUBs.

Respectfully,



F. Linelle Clark, Ph.D.
Director, Historically Underutilized Business (HUB) Operations
University of Houston
A Carnegie-designated Tier One Public Research University
713-743-8603; flclark@uh.edu



TEXAS TECH UNIVERSITY™

September 14, 2023

Supplemental Letter for Fiscal Year 2023 Annual HUB Report
Texas Tech University - Agency Number 733

Texas Tech University (“TTU”) presents this information to supplement the annual Historically Underutilized Business (“HUB”) report. The letter serves to recognize TTU’s additional efforts to increase procurement and contract opportunities to HUB vendors, to educate the regional community, and to increase overall participation from HUB vendors. Though the geographic location of the TTU campus presents some challenges in the availability of resources and qualified vendors, TTU is committed to expanding our HUB participation through outreach and vendor engagement as briefly summarized below.

- TTU procurement and contract management staff participated in the *State of Texas HUB Development Work Group* regular meetings.
- Sponsored the *Diversity Summit – Opportunities, not Obstacles* hosted by the Lubbock Chamber of Commerce on November 9, 2022.
- Attended the *Business Expo – Rally Around Lubbock* event hosted by the Lubbock Chamber of Commerce on May 18, 2023.
- Hosted the *Texas Tech University System Small and Historically Underutilized Business Expo on June 6, 2023*, with over 55 vendors and 552 attendees.
- Continued membership in the *Texas University HUB Coordinator's Alliance (TUHCA)* to collaborate and participate in forums and other networking opportunities.
- Attended the *HSP & PAR Guidance for Prime Contractors and HUB Coordinators* hosted by the Angelo State University on July 19, 2023.
- Participated and attended Senator West’s *Doing Business Texas Style Spot Bid Fair & HUB Expo on May 23-24, 2023, in Dallas, TX*.

If you have any additional questions, please do not hesitate to contact me at 806-742-3844 or by email at jennifer.adling@ttu.edu.

Sincerely,


Jennifer Adling (Sep 14, 2023 08:58 CDT)

Jennifer Adling
Assistant Vice President and Chief Procurement Officer
Historically Underutilized Business Coordinator
Texas Tech University

Box 41094 | Lubbock, Texas 79409-1094
T 806.742.3844 | F 806.742.2169
An EEO/Affirmative Action Institution



Purchasing and Contract Management Office

3410 Taft Blvd
Wichita Falls, TX 76308

Supplemental Summary Letter for FY2023 Annual HUB Report for Agency 735

Midwestern State University (MSU) is committed to increasing purchases and contract awards with Historically Underutilized Business (HUB) firms consistent with the State's goals for HUB participation and overall economic development. Purchasing will conduct its work in accordance with federal and State laws and will perform socioeconomic programs mandated by the Texas Legislature. MSU continues to develop and expand its Historically Underutilized Business (HUB) Program to support small, minority, veteran, and woman-owned businesses.

Progresses for this year are noted below:

- Corresponded with a woman-owned local furniture company to encourage them to become a HUB
- Attended the Angelo State University presentation of Mpulse (HUB vendor) on February 24, 2023
- The 2023 MSU HUB Fair event was planned for June 15, 2023, on campus but was canceled due to low vendor interest.
- Attended Texas Tech University Small Business Expo in Lubbock June 6, 2023
- Increased number of informal bids for HUB opportunity.
- Participating in the monthly Texas Comptroller of Accounts – 2023 HUB Talk Series and Training.
- Attended the HUB Spot Bid Fair on May 23, 2023, in Irving, Texas
- Visited with two vendors who were recent HUBs to encourage them to obtain certification renewal.

Ongoing Activities:

- Create an environment to further enhance and promote the HUB program.
- Implemented ongoing training on the HUB program for faculty and staff with our training processes.
- Continue to use the centralized master bidders list (CMBL) to increase the bids solicited from HUBs.
- Continue to utilize Cooperative and purchasing contracts with HUB-awarded vendors.
- Continue to introduce new HUB vendors to MSU for additional procurement opportunities.
- Continue open door policy in which minority and woman-owned businesses can come by and ask for assistance in understanding the HUB Program. This includes HUB certification, ESD state portal, and cooperative opportunities, along with "How to do Business" with MSU and the State of Texas.

MSU is located in the North Central Texas region of the State. The number of HUB vendors in the region is limited, with only 29 HUB vendors in Wichita County and the surrounding 11 counties. This makes it challenging to select a HUB vendor from a competitive standpoint. Most HUB vendors are located at least 120 miles from the University. Their pricing of bids makes it difficult to be competitive with local bidders, given the distance and related travel costs. MSU remains committed to growing the subcontracting opportunities for HUB vendors by reviewing the HSP plans for discussion of best value to the University.

In summary, Midwestern State University values and actively supports the HUB Program. It is committed to promoting and increasing HUB vendors wherever possible and appreciates the State of Texas's efforts to support small minority- and woman-owned businesses.

Respectfully submitted,

A handwritten signature in blue ink that reads "Tracy Nichols". The signature is written in a cursive, flowing style.

Tracy Nichols
Director, Purchasing and Contract Management
Tracy.nichols@msutexas.edu or 940-397-4277
Midwestern State University



ANGELO STATE UNIVERSITY
HUB Program/ Logo Licensing

Re: Supplemental Letter for FY2023 Annual HUB Report for Agency Number 737

Angelo State University (“ASU”) is providing this letter to supplement the Annual Historically Underutilized Business (“HUB”) Report. This letter serves to provide information on ASU’s efforts to increase HUB vendor utilization and outreach efforts:

- Attended TX Comptroller HUB Training and HUB Development Work Group meetings between 9/1/22 to 8/31/23.
- Outreach efforts include:
 - *HUB & Small Business Events Attended:*
 - 09/28/22 – UTSA SBDC Center for Gov’t Virtual Contracting Matchmaking Event
 - 11/03/22 – 7th Annual Tarrant County Business Opportunity Fair
 - 12/07/22 – Bexar County Business Conference
 - 12/20/22 – Governor’s Small Business Webinar Series
 - 01/12/23 – UT Dallas Virtual Event – Start Your Day With Opportunity
 - 01/25/23 – Eastern MSDC Virtual Super Matchmaker Event
 - 02/23/23 – Guest Speaker at TSTC Internal HUB Virtual Event
 - 03/03/23 – SBA 4th Annual Houston Business Matchmaker Event
 - 03/29/23 – Co-host Area Business Learn About The Statewide HUB Program
 - 04/05/23 – Co-host Marketing For Success 9th Annual HUB Vendor Fair
 - 05/23-24/23 – 2023 Doing Business Texas Style Spot Bid Fair
 - 06/06/23 – Co-host 2023 TTU Small and Historically Underutilized Business Expo
 - 06/08/23 – UH System HUB Virtual Forum & Workshop
 - 07/12/23 – 2023 State of Texas HUB + DBE Expo
 - *Community Outreach:* Participated in some Concho Cadres’ new business welcome events. Contacted small businesses to explain the HUB Program certification process. Assisted HUB vendors with giving presentations or routing capability statements to internal departments.
- *HUB Mentor/Protégé Program:* ASU sponsors 4 Mentor/Protégé agreements. ASU hosted meetings to assess status of agreements and HUB development goals.

ASU is committed to promoting the State of TX HUB Program and will continue to work towards increasing our HUB utilization. If you have questions, please contact me at (325) 486-6844 or Jennifer.lennon@angelo.edu.

Regards,

A handwritten signature in blue ink, appearing to read "Jennifer Lennon", is written over a light blue circular stamp.

Jennifer Lennon
HUB & Logo Licensing Coordinator



TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER

Supplemental Summary Letter for FY2023 Annual HUB Report for Agency 739

I am writing to provide you with a summary of our efforts and achievements in promoting Historically Underutilized Businesses (HUBs) during the fiscal year 2023. At Texas Tech University Health Sciences Center (TTUHSC), we remain committed to supporting and engaging HUBs in our procurement processes and acquisition of goods and services for our institution.

Given our role as a healthcare and research institution, TTUHSC faces the unique challenge of identifying qualified HUBs capable of fulfilling professional medical services contracts and providing specialized medical and laboratory equipment necessary for our clinical and pharmacy operations. To address this challenge, our TTUHSC-HUB Office has been proactive in various initiatives:

1. Internal Training: We provide departmental training to ensure our staff is well-informed about HUB inclusion and compliance.
2. Vendor and Purchasing Training: We conduct training sessions to educate vendors on responding to our solicitations and completing Historically Underutilized Subcontracting Plan (HSP) for HUB subcontract opportunities.
3. HUB Outreach and Inclusion: We mandate HUB outreach and inclusion in all our solicitations to encourage HUB participation.
4. Statewide Outreach: We actively engage in outreach activities across the State of Texas, participating in events such as free DFW MSDC trainings and virtual Summus/Staples Business Review.

Our outreach efforts in FY2023 included:

- Co-sponsoring the TTU Business Expo HUB event.
- Participation in the annual ACCESS Spot Bid Fair, awarding \$29,203.62 of solicitations, with \$13,237.62 allocated to HUBs and \$15,965.00 to non-HUBs.
- Participation in the 2023 State of Texas HUB and DBE expo.

Creating HUB Awareness remains a top priority for us. We continue to collaborate with other state agencies through the Texas Association of African American Chamber of Commerce (TAAACC) and Texas Association of Mexican American Chamber of Commerce (TAMACC) via memorandums of cooperation. Additionally, we actively participate in HUB Discussion Workgroup (HDWG) meetings, attend relevant trainings, and engage in teleconferences to strengthen our commitment to HUB support.

As part of our HUB Vendor Assistance initiative, we work diligently to educate vendors, helping them respond to solicitations and complete HSPs for HUB subcontract opportunities. We also distribute capability statements of HUB vendors to our various departments, aiming to increase HUB participation in our procurement processes.

In closing, we are proud of the progress we have made in advancing HUB inclusion at TTUHSC, and we remain dedicated to these important efforts. Should you have any questions or require further information, please do not hesitate to reach out to us.


John Haynes (Sep 15, 2023 09:10 CDT)

John Haynes, Managing Director of Purchasing



Sylvia Bradley, HUB Staff Representative

Supplemental Summary for Fiscal Year 2023 Annual HUB Report for Agency 743

The University of Texas at San Antonio continues to strive to serve the diverse community of San Antonio and the State of Texas by providing contract opportunities and assistance to historically underutilized businesses and businesses that strive to become HUB certified.

Over the past three years, we've encountered noteworthy challenges in our HUB program. These include the loss of substantial HUB contracts due to vendors opting not to re-certify, those graduating from the program, and others facing de-certification. Additionally, we've recently witnessed a trend of major Information Technology upgrades through GPO awarded non-HUB firms, resulting in missed HUB opportunities.

"You can rest assured that UTSA's dedication to supporting the HUB program remains unwavering and stronger than ever."

UTSA's HUB Program has a rich history of fostering collaboration to engage with existing HUBs while also nurturing the growth of new ones throughout San Antonio and the state of Texas. In an effort to expand partnership opportunities, UTSA maintains a close working relationship with key stakeholders, including San Antonio's Chambers of Commerce, and Contractors Associations.

Moreover, UTSA's HUB Program, in collaboration with SAISD Procurement Services and Alamo Colleges Procurement Services, hosts a series of quarterly workshops. These workshops play a vital role in aiding in the development of HUB businesses by preparing them to engage in bidding on contract opportunities.

UTSA will maintain focus on the long-term sustainability and growth of our HUB program. By addressing the challenges our HUB vendors are facing and advocating for their interests, we will help them weather the current financial climate and continue to make valuable contributions to the UTSA and the state of Texas procurement landscape.

Thank you for your enduring leadership and tireless advocacy on behalf of HUB businesses and the great state of Texas. With your ongoing support, we eagerly anticipate the continued expansion of the HUB program.

Sincerely,



Bruce Williams II
Assistant Director of Purchasing/HUB Program

Supplemental Summary for Fiscal Year 2023 Annual HUB Report for Agency 745

UT Health San Antonio is committed to demonstrating Good Faith Efforts to assist Historically Underutilized Businesses in supplying the University with supplies, equipment, and services. As a healthcare and research institution, the University must contract for goods and services for which there are few or no HUB sources identified, such as major medical and research equipment, medical and laboratory products, blood products, and oncology pharmaceuticals. Provided below is a representative list of outreach activities that serve as our continued mission to support the HUB Program Good Faith Efforts.

- Conducted presentations, participated in agency panel discussions on “How to do Business with UT Health San Antonio,” and participated as an exhibitor in the following forums:
 - How to do Business with University Health System & UT Health San Antonio
 - SABOC Workshop Panel Discussion
 - SMWBE 2022 Bexar County Business Conference
 - MEDWeek Annual Conference
 - Annual UT Systemwide HUB Construction Forecast Outreach
 - Annual UT Systemwide Goods & Services HUB Outreach Webinar
 - SBA 4th Annual Houston Virtual Business Matchmaker
 - HMSDC Virtual EXPO & Spot Bid Fair
 - Senator West’s Spot Bid Fair & DFWMSC Access Conference – CPA Statewide HUB EXPO
 - State of Texas HUB & DBE HUB EXPO in Austin, Texas
 - Virtual Roadshow with UTHSA Executive Committee, leadership, and their divisions
- Attended monthly member meetings and special programming with community and professional organizations:
 - NAWBO Monthly Meetings
 - MEDWeek Event Planning Committee & Consortium Meetings
 - San Antonio Business Opportunity Council (SABOC) Monthly Meetings
 - SABOC Awards Reception
 - 2023 Spring HUB Vendor Fair @ UTHSA
 - SMWBE 2022 Bexar County Business Conference Planning Meetings
 - HDWG Discussion Workgroup
 - UT System HUB Coordinator Training Advisory Group
 - UT Systemwide HUB Coordinators Meetings
 - HUB Discussion Workgroup (HDWG)
 - UT System Supply Chain Alliance (SCA) – Power of Collaboration Conference
 - One on One meetings throughout the year with HUB vendors and potential HUB vendors for assistance with HSPs, HUB certification and how to do business with UTHSA.

Regards,

Eric R. Walls
Senior Director of Supply Chain Management & HUB Coordinator



UNIVERSITY OF TEXAS RIO GRANDE VALLEY

Historically Underutilized Business Program Office

1201 West University • UNFS 1.104 • Edinburg, Texas 78539-2999 • Phone (956) 665-2161 • Fax (956) 665-7330

REFERENCE: 746 – Fiscal 2023 Annual HUB Report Supplemental Letter

The University of Texas Rio Grande Valley continues its commitment to the Historically Underutilized Business (HUB) Program. Our University maintains an ambitious outreach program in the Rio Grande Valley. We assume a leadership position among other state and local agencies in promoting HUB issues in our area and encourage non-certified minority and women owned businesses to become HUB certified. An element of this effort is to facilitate the application process as much as possible for businesses through working closely with the Texas Procurement and Support Services Office. The University coordinated and/or participated in the following outreach activities during FY 2023:

- October 21, 2022 – Virtually attended the Systemwide HUB Coordinators Meeting - Q1 FY23
- October 23-25, 2022 – Attended the Power of Collaboration Virtual Conference in Tyler, Texas
- November 2-3, 2022 – Hosted the UTRGV Vendor Fair in Edinburg, TX and Brownsville, TX
- November 10, 2022 – Presented at the APEX Accelerator Program Bonfire Event in Edinburg, Tx
- November 17, 2022 – Presented at the APEX Accelerator Program PTAC Rfx Training Event in Edinburg, TX
- December 7, 2022 – Participated in the Bexar County SMWBE Business Opportunity Forum in San Antonio, TX
- December 9, 2022 - Virtually attended Systemwide HUB Coordinators Meeting - Q2 FY23
- February 21, 2023 – Presented at the Prairie View A&M Cooperative Extension Program Bid Academy in Mercedes, TX
- March 24, 2023 - Virtually attended Systemwide HUB Coordinators Meeting - Q3 FY23
- April 18, 2023 – Virtually participated in the 3rd Annual UT Systemwide HUB Procurement Opportunities Webinar
- May 12, 2023 - Virtually attended Systemwide HUB Coordinators Meeting – Q4 FY23
- May 23-24, 2023 – Participated in the Access 2023 Business Expo and Spot Bid Fair in Irving, TX
- June 14, 2023 - Virtually participated in the 3rd Annual UT Systemwide HUB Construction Opportunities Webinar
- HUB Coordinators current areas of engagement:
 - Current President of the South Texas Universities HUB Coordinators Alliance.
 - HUB Coordinator Mentor to the South Texas APEX Accelerator Program, formerly Procurement Technical Assistance Center.
- In addition to seminars and conferences attended and sponsored by our office, we have also met virtually with over twenty-five vendors on an individual basis to help with the HUB application and CMBL process.

We feel that these activities will help increase the number of HUB suppliers in our area. Although we make every effort to procure from HUBs, there are some goods and services for which there are no HUB suppliers available. As an institution of higher education with a medical school, we contract for highly specialized equipment, software and services (e.g., medical, engineering, scientific equipment) for which HUB supply sources do not exist.

Respectfully submitted,

DocuSigned by:

Alex Valdez

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Alex Valdez, CPM

Chief Procurement Officer/HUB Coordinator
UTRGV Procurement Office

Email: alex.valdez@utrgv.edu

DocuSigned by:

Marilu Reyes

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Marilu Reyes, CTCD

Asst Dir of Procurement & Travel Admin/HUB Coordinator
UTRGV Procurement Office

Email: marilu.reyes@utrgv.edu

754 – Fiscal 2023 Annual HUB Report Supplemental Letter

Texas State University HUB “Good Faith Efforts” to increase HUB participation and the amount of business conducted with certified HUB’s during FY 2023 included the following activities:

HUB Forums

Provided information about Texas State’s procurement opportunities while participating in Economic Opportunity Forums (EOF) and HUB related outreach events.

- **Participated in HMSDC Spot Bid Fair (Zoom, September 28, 2022)**
- **Hosted Meet the Buyer, Texas State’s Reverse Vendor Fair (San Marcos, October 27, 2022)**
- **Hosted Co-op, Vendor & HUB Showcase (Round Rock, November 9, 2023)**
- **Attended 2022 SMWVBO BUSINESS CONFERENCE (San Antonio, December 7, 2022)**
- **Hosted Co-op, Vendor Fair & HUB Showcase (San Marcos, April 11, 2023)**
- **Exhibited at Spot Bid Fair & HUB Expo (Irving, May 23-24, 2023)**
- **Exhibited at 2023 State of Texas HUB and DBE Expo with TxDOT (Austin, July 12, 2023)**
- **Presented Doing Business with Texas State training, with SBDC (Zoom, August 9, 2023)**
- **Presented at SpawGlass Back to School HUB subcontractor training (Austin, August 24, 2023)**
- **Attended TFC and SBDC HUB Huddle (Austin, August 30, 2023)**

HUB Vendor Assistance

- Counseled HUB vendors on how to do business with Texas State University
- Assisted HUB vendors in renewing Mentor Protégé Agreements
- Assisted HUB vendors in locating procurement and contracting opportunities
- Conducted courtesy review of respondent’s HUB Subcontracting Plans for solicitations
- Assist HUB vendors in completing CMBL registration

Creating HUB Awareness

- Attended Pre-Submittal Meetings
- Participated in State Agencies HUB Discussion Workgroup
- Participated in campus-wide department meetings
- Assisted TXST departments with CMBL training and finding HUBs for solicitations

Business Process Improvement

- Sponsoring of Mentor-Protégé Relationship – Currently Texas State University has 7 active Mentor-Protégé agreements.
- Added HUB certified Indatatech to University Marketplace
- Attended TSUS Quarterly Procurement Conference Call
- Summus /Staples, Dell, VWR, Grainger and Possible Mission / Thermofisher Business Review

The University continues to seek to increase HUB participation in agency awards and expenditures. For additional information, please contact the Procurement Office at 512.245.2521, or e-mail at hub@txstate.edu.


Dan Alden

Procurement and Strategic Sourcing Director/Agency HUB Coordinator

Procurement & Strategic Sourcing
601 University Drive | JC Kellam Room 527 | San Marcos, Texas 78666
phone: 512.245.2521 | fax: 512.245.2393 | www.txstate.edu



Office of Procurement, Contracts and HUB Program

757 – Fiscal 2023 Annual HUB Report Supplemental Letter

West Texas A&M University remains diligently committed to uphold a Good Faith Effort that promotes and expands opportunities with certified Historically Underutilized Businesses in the state of Texas. It is the aim of the university to raise awareness throughout campus and the community on the HUB program through accomplishments, outreach and ongoing activities.

EOB's Attended:

- Americas SBDC at WTAMU Networking Luncheon, January 2023
- A&M System Wide HUB Meeting and HUB Expo, April 2023
- Texas Tech University Small Business Expo, June 2023
- HDWG-HUB Monthly Meetings
- DFW Spot Bid Fair and HUB Expo, April

Ongoing Activities:

- Assist HUB vendors with opportunities by posting all bids on ESBD as well as reaching out to local HUB vendors.
- Attend construction pre-bid meetings to promote the HUB program and offer HUB Coordinator as a resource to identify HUB vendors for the General Contractor.
- Training sessions for departments on campus to inform on the HUB program and promote the use of HUB vendors.
- Audit and review of current and previous HUB reports to identify opportunities to strengthen the HUB program and provide a comprehensive overview to executive leadership.
- Annual review of the state of the universities HUB program with executive leadership.
- Identify opportunities for HUB vendors
- Identify local vendors who may be HUB eligible and help with application

The HUB program will continue to be a priority at West Texas A&M University, seeking out new mentor protégé agreements and assisting vendors to certify as HUBs. The HUB Coordinator is accessible to all vendors who are seeking information on the HUB program.

West Texas A&M University will continue to promote the HUB program and actively seek out opportunities to grow and promote the program.

Sincerely,

Bryon McCafferty

Bryon McCafferty
Director of Procurement, Contracts and HUB Coordinator
West Texas A&M University
WT Box 61001, Canyon TX 79016
bmccafferty@wtamu.edu



Agency 774 - Fiscal 2023 Annual HUB Report Supplemental Summary Letter

Texas Tech University Health Sciences Center El Paso is committed to making good faith efforts to support, promote and include Historically Underutilized Businesses (HUB) in the procurement process and acquisition of goods and services for the institution. Being a healthcare and research institution TTUHSC El Paso is challenged to find qualified HUB's that can fulfill professional medical services contracts, offer the specialized major medical and laboratory equipment required by the institution as well as finding HUB's that can provide the pharmaceuticals required by our clinical and pharmacy operations. To meet the challenge of finding and engaging qualified HUB's the TTUHSC El Paso-HUB Office provides internal departmental training, conducts vendor and purchaser training, requires HUB outreach/inclusion in all solicitations and participates in outreach activities across the State.

Outreach efforts in FY 2023 included the attendance and participation at the following events:

- ACCESS 2023 Business Expo, Irving, TX
- 2023 Cooperative Purchasing Expo, El Paso, TX
- TTU 2023 Small and Historically Underutilized Business Expo, Lubbock, TX
- 3rd Annual Houston Business Matchmaker, Houston, TX
- HUB Discussion Working Groups (HDWG)

A handwritten signature in blue ink that reads 'Patricia I. Myers'.

Patricia I. Myers

Managing Director

Purchasing Services

Fred Farias III, O.D.
CHAIR

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VICE CHAIR

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Daniel O. Wong

Harrison Keller, Ph.D.
COMMISSIONER OF HIGHER
EDUCATION

Texas Comptrollers of Public Accounts
Lyndon B. Johnson State Office Building
111 East 17th Street
Austin, Texas 78774

781 - Fiscal Year 2023 Annual HUB Report Supplemental Letter

The Texas Higher Education Coordinating Board (THECB) appreciates the opportunity to reiterate its commitment to the inclusion of Historically Underutilized Businesses (HUBs) as outlined in the [Agency Strategic Plan](#), Fiscal Year 2023-2027.

2023 Highlights:

- ✓ Total HUB expenditures increased from over \$5.2 million in 2022 to over \$10 million in 2023
- ✓ Exceeded 26% Statewide Goal for "Other Services" with 29.21%
- ✓ Increased payments made to HUB Subcontractors in 2023

THECB's HUB outreach efforts for 2022-2023 include:

- Marketing for Success 9th Annual HUB Vendor Fair April 5, 2023 – Texas Department of Motor Vehicles
- Access 2023 Business Senator West Spot Bid Fair May 23-24, 2023 – Dallas Fort Worth Minority Supplier Development Council
- 2023 State of Texas HUB + DBE Event July 11, 2023 – Texas Department of Transportation
- Breaking Barriers in Business July 26, 2023 – Health and Human Services (HHS)

For questions, please contact Linda Natal, Director Procurements/HUB Coordinator at linda.natal@highered.texas.gov.

Respectfully,

Linda Natal

Linda Natal
Director, Procurement
(512) 427-6141
highered.texas.gov



UT TylerTM

**HEALTH SCIENCE
CENTER**

September 14, 2023

**ANNUAL - SUPPLEMENTAL SUMMARY FOR FY2023
HUB REPORT FOR AGENCY #785**

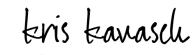
The University of Texas at Tyler Health Science Center (UTTHSC) has made using Historically Underutilized Business (HUB) a continuing part of all its procurement strategies as demonstrated through its internal and external efforts to procure needed goods and services with HUB firms whenever they are available. UTTHSC provides a supportive outreach and community awareness to promote the HUB program by educating all purchasers on the HUB program through weekly meetings, HUB reports, and hosting HUB vendor presentations. In addition, Purchasing Services actively uses the Central Master Bidders List and its HUB information to make the greatest use of all-discretionary spending.

UTTHSC is a founding member of the Texas Universities HUB Coordinators Alliance (TUHCA) and was the President for FY2005-2006, which brings together the resources and experience of 14 North and Northeast Texas Universities HUB Coordinators to share program information.

As a healthcare and research institution, UTTHSC must contract for goods and services for which there is minimal, or no HUB sources identified such as some medical supplies. UTTHSC has partnered with Ardent, which is a Non-State entity, to form UT Health East Texas, a public-private partnership deemed to serve a public purpose by the UT System Board of Regents. Given this arrangement, a number of these products are now purchased through Ardent using the contracts they hold for medical supplies, such as laboratory, chemicals, blood products, anesthesia, and pharmaceuticals.

UTTHSC supports the minority and women owned business through outreach efforts including participation in vendor fairs and hosting or co-hosting trade shows.

Sincerely,
DocuSigned by:


Kris Kavasch

Sr Vice President and Chief Financial Officer
The University of Texas at Tyler Health Science Center

ATTACHMENT A - HUB REPORT PROCUREMENT CATEGORIES

ATTACHMENT – A
FISCAL 2023 ANNUAL HUB REPORT
PROCUREMENT CATEGORIES with EXPENDITURE (OBJECT) CODES

Expenditure (Object) Code Categories Not Included: benefits, claims and judgments, interfund transfers, interagency payments, investments, payment of interest, payment of principal, public assistance payments, rental and leases, utilities, salaries, wages, travel, grants, scholarships, real estate purchases, right-of-way, emergency abatement response, and other expenses as determined by the State of Texas Disparity Study.

Category	Object Code	Description
Heavy Construction Other than Building Contracts (01) Statewide HUB Goal, 11.2%	7270	Real Property - Infrastructure - Maintenance and Repair - Expensed
Heavy Construction Other than Building Contracts (01) Statewide HUB Goal, 11.2%	7347	Real Property - Construction in Progress/Highway Network - Capitalized (Restricted to TxDOT use only)
Heavy Construction Other than Building Contracts (01) Statewide HUB Goal, 11.2%	7356	Real Property - Infrastructure - Capitalized
Heavy Construction Other than Building Contracts (01) Statewide HUB Goal, 11.2%	7358	Real Property - Infrastructure/Preservation Costs - Expensed (Restricted to TxDOT use only)
Building Construction, including General Contractors and Operative Builders Contracts (02) Statewide HUB Goal, 21.1%	7336	Real Property - Facilities and Other Improvements – Capitalized
Building Construction, including General Contractors and Operative Builders Contracts (02) Statewide HUB Goal, 21.1%	7340	Real Property and Improvements - Expensed
Building Construction, including General Contractors and Operative Builders Contracts (02) Statewide HUB Goal, 21.1%	7341	Real Property - Construction in Progress - Capitalized
Building Construction, including General Contractors and Operative Builders Contracts (02) Statewide HUB Goal, 21.1%	7357	Real Property - Infrastructure/Preservation Costs – Capitalized
Special Trade Construction Contracts (03) Statewide HUB Goal, 32.9%	7266	Real Property - Buildings - Maintenance and Repair – Expensed
Special Trade Construction Contracts (03) Statewide HUB Goal, 32.9%	7338	Real Property - Facilities and Other Improvements - Maintenance and Repair - Expensed
Special Trade Construction Contracts (03) Statewide HUB Goal, 32.9%	7343	Real Property - Building Improvements - Capitalized
Special Trade Construction Contracts (03) Statewide HUB Goal, 32.9%	7344	Leasehold Improvements - Capitalized
Special Trade Construction Contracts (03) Statewide HUB Goal, 32.9%	7346	Real Property - Land Improvements - Capitalized

Special Trade Construction Contracts (03) Statewide HUB Goal, 32.9%	7354	Leasehold Improvements - Expensed
Professional Services Contracts (04, 05 & 09) Statewide HUB Goal, 23.7%	7245	Financial and Accounting Services (04)
Professional Services Contracts (04, 05 & 09) Statewide HUB Goal, 23.7%	7248	Medical Services (09)
Professional Services Contracts (04, 05 & 09) Statewide HUB Goal, 23.7%	7256	Architectural/Engineering Services (05)
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7204	Insurance Premiums and Deductibles
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7205	Employee Bonds
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7206	Service Fee Paid to the Lottery Operator
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7211	Awards
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7216	Insurance Premiums - Approval by Board of Insurance and Attorney General
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7218	Publications
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7239	Consultant Services - Approval by Office of the Governor
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7240	Consultant Services - Other
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7242	Consulting Services - Information Technology (Computer)
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7243	Educational/Training Services
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7249	Veterinary Services
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7253	Other Professional Services
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7255	Investment Counseling Services
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7257	Legal Services - Approval by the State Office of Administrative Hearings
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7258	Legal Services
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7259	Race Track Officials
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7262	Personal Property - Maintenance and Repair - Computer Software -Expensed
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7263	Personal Property - Maintenance and Repair - Aircraft – Expensed
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7267	Personal Property - Maintenance and Repair - Computer Equipment -Expensed

Other Services Contracts (06) Statewide HUB Goal, 26.0%	7271	Real Property - Land - Maintenance and Repair – Expensed
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7272	Hazardous Waste Disposal Services
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7273	Reproduction and Printing Services
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7274	Temporary Employment Agencies
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7275	Information Technology Services
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7276	Communication Services
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7277	Cleaning Services
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7281	Advertising Services
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7284	Data Processing Services
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7286	Freight/Delivery Service
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7299	Purchased Contracted Services
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7337	Real Property - Facilities and Other Improvements - Capital Lease
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7350	Real Property - Buildings - Capital Lease
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7366	Personal Property - Capital Lease
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7367	Personal Property - Maintenance and Repair – Expensed
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7368	Personal Property - Maintenance and Repair - Motor Vehicles - Expensed
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7514	Real Property - Infrastructure - Telecommunications - Maintenance and Repair - Expensed
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7516	Telecommunications - Other Service Charges
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7526	Waste Disposal
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7300	Consumables
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7304	Fuels and Lubricants - Other
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7307	Fuels and Lubricants - Aircraft
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7309	Promotional Items
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7310	Chemicals and Gases
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7312	Medical Supplies

Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7315	Food Purchased by the State
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7316	Food Purchased for Wards of the State
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7322	Personal Items - Wards of the State
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7324	Credit Card Purchases for Clients or Wards of the State
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7325	Services for Wards of the State
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7328	Supplies/Materials - Agriculture, Construction and Hardware
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7330	Parts - Furnishings and Equipment
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7331	Plants
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7333	Fabrics and Linens
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7334	Personal Property - Furnishings, Equipment and Other - Expensed
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7335	Parts - Computer Equipment - Expensed
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7351	Personal Property - Passenger Cars - Capital Lease
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7352	Personal Property - Other Motor Vehicles - Capital Lease
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7361	Personal Property - Capitalized
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7365	Personal Property - Boats - Capitalized
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7371	Personal Property - Passenger Cars - Capitalized
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7372	Personal Property - Other Motor Vehicles - Capitalized
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7373	Personal Property - Furnishings and Equipment - Capitalized
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7374	Personal Property - Furnishings and Equipment - Controlled
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7375	Personal Property - Aircraft - Capitalized
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7376	Personal Property - Furnishings and Equipment - Capital Lease
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7377	Personal Property - Computer Equipment - Expensed
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7378	Personal Property - Computer Equipment - Controlled
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7379	Personal Property - Computer Equipment - Capitalized
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7380	Intangible Property - Computer Software - Expensed

Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7384	Personal Property - Animals - Expensed
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7385	Personal Property - Computer Equipment - Capital Lease
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7386	Personal Property - Animals - Capitalized
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7393	Merchandise Purchased for Resale
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7394	Raw Material Purchases
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7395	Intangible - Computer Software - Purchased - Capitalized
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7406	Rental of Furnishings and Equipment
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7411	Rental of Computer Equipment
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7415	Rental of Computer Software
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7442	Rental of Motor Vehicles
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7445	Rental of Aircraft
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7449	Rental of Marine Equipment
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7510	Telecommunications - Parts and Supplies
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7512	Personal Property - Telecommunications Equipment - Capitalized
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7517	Personal Property - Telecommunications Equipment - Expensed
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7519	Real Property - Infrastructure - Telecommunications - Capital Lease
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7520	Real Property - Infrastructure - Telecommunications - Capitalized
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7521	Real Property - Infrastructure - Telecommunications - Expensed
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7522	Telecommunications - Equipment Rental

ATTACHMENT B - HUB REPORT COMPONENTS

ATTACHMENT – B **HUB REPORT COMPONENTS**

SECTION I: EXECUTIVE LETTER AND SUMMARY

- **The Executive Letter** summarizes major trends in State spending with historically underutilized businesses (HUBs).

- **The Executive Summary** provides statistical information regarding the number and ethnic/gender composition of HUBs and outlines State spending with HUBs by major procurement category, type of purchasing, and ethnicity/gender.

SECTION II: STATEWIDE TOTALS

This section provides statewide totals for each procurement category, including all reported state agency expenditure data.

- **FUND TYPE COLUMN**
 - **T = Treasury Funds**
Funds maintained in the state treasury and reported by the Comptroller's Office for each state agency and institution of higher education.

 - **N = Non-Treasury Funds**
Funds maintained locally and reported by state agencies and institutions of higher education.

 - **S = Subcontractor Funds and Procurement Card HUB Purchases**
Payments made to HUBs by a Prime Contractor with a state agency or institution of higher education. This column also includes purchases made from HUBs using the State of Texas procurement card.

 - **TC = Term Contracts**
Payments made from Treasury and Non-Treasury funds to term contract vendors. In accordance with Texas Government Code 2161, Term Contracts will be subtracted from each agency's total expenditures and shown under Statewide Purchases Awarded and Managed by Texas Comptroller of Public Accounts' TPASS Division (Section VI).

- **TOTAL EXPENDITURES COLUMN**
Total Expenditures (HUBs and Non-HUBs) paid under allowable object codes for the reporting period.

- **TOTAL SPENT WITH NON-HUBs AMOUNT (PERCENT) COLUMN**
Total dollar amount and percentage paid to Non-HUBs during the reporting period.

- **TOTAL SPENT WITH HUBs AMOUNT (PERCENT) COLUMN**
Total dollar amount and percentage paid to HUBs during the reporting period.

- **TOTAL SPENT WITH HUBs BY ETHNICITY AND/OR GENDER AMOUNT (PERCENT)**
Total dollar amount and percentage paid to the HUBs by ethnicity/gender.

- **STATEWIDE GRAND TOTAL EXPENDITURES AMOUNT (PERCENT)**
Grand totals and percentages for each column.

SECTION III: STATEWIDE ANALYSIS OF AWARDS

- **STATEWIDE ANALYSIS OF TOTAL AWARDS**

Provides the total number of HUBs and non-HUBs receiving awards, including total expenditures and percentages.

- **STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBs BY ETHNICITY/GENDER**

Provides a detailed analysis of awards made to HUBs by ethnicity and gender, including total expenditures and percentage of awards to each ethnic group and gender.

- **STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBs BY PROCUREMENT CATEGORY**

Provides a detailed analysis of awards made to HUBs by procurement category, including total expenditures and percentage of awards in each procurement category.

- **STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBs BY PROCUREMENT CATEGORIES AND OBJECT CODES**

Provides a detailed analysis of awards made to HUBs by procurement categories and object codes, including total expenditures and percentage of awards in each procurement category and object code.

- **STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBs BY OBJECT CODE**

Provides a detailed analysis of awards made to HUBs by object codes, including total expenditures and percentage of awards in each object code.

SECTION IV: STATE AGENCY RANKINGS

- **AGENCIES SPENDING MORE THAN \$25,000 WITH \$0 SPENDING WITH HUBS**

Agencies with expenditures greater than \$25,000 with \$0 spending with HUBs.

- **AGENCIES RANKED BY TOTAL EXPENDITURES**

State agencies and institutions of higher education listed by total amount of reportable expenditures.

- **AGENCIES RANKED BY TOTAL HUB EXPENDITURES**

State agencies and institutions of higher education listed by total amount of HUB reportable expenditures.

- **AGENCIES RANKED BY PERCENTAGE SPENT WITH HUBS**

State agencies and institutions of higher education listed by percentage of HUB reportable expenditures.

SECTION V: GROUP PURCHASING

According to Texas Government Code, § 2161.122(d), a state agency participating in a group purchasing program shall send to the Comptroller in the agency's report under Section 2161.121 a separate list of purchases from historically underutilized businesses that are made through the group purchasing program, including the dollar amount of each purchase allocated to the reporting agency. This section provides a summary of state agencies and institutions of higher education that participate in a group purchasing program.

SECTION VI: STATEWIDE PURCHASES AWARDED & MANAGED BY THE CPA'S SPD, & by TFC

This section provides a summary of purchases awarded and managed by the SPD for Open Market Purchases and Term Contracts, and the Architectural and Engineering (A&E) and Construction projects awarded and managed by the TFC.

SECTION VII: STATE AGENCY EXPENDITURE DATA

Similar to the format for Section II, this Section provides individual state agency expenditures. This section includes agency number, name, fund type, total expenditures, total spent with non-HUBs, and total spent with HUBs.

SECTION VIII: STATE AGENCY SUPPLEMENTAL SUMMARY REPORTS

- **BUSINESSES PARTICIPATING IN STATE BOND ISSUANCES**
State of Texas bond issuers are required to report to the TPASS Division the number of HUBs and Non-HUBs who participated in the agency's bond issuances.
- **TOTAL NUMBER OF BIDS AND/OR PROPOSALS RECEIVED**
Agencies and institutions of higher education are required to report to the TPASS Division all bids, quotes, offers, and proposals received in the format prescribed by the TPASS Division.
- **TOTAL STATE AGENCY CONTRACTS AWARDED**
Agencies and institutions of higher education are required to report to the TPASS Division all contracts (competitive and non-competitive) awarded in the format prescribed by the TPASS Division.
- **SUPPLEMENTAL LETTERS**
State agencies and institutions of higher education are not required to submit a supplemental letter as part of the HUB Report. However, the TPASS Division provides agencies and institutions of higher education the option to submit a supplemental letter in order to provide additional information regarding agency HUB program activities.

ATTACHMENT C - HUB REPORTING PROCEDURES

FISCAL 2023 ANNUAL
STATEWIDE HISTORICALLY UNDERUTILIZED BUSINESS
(HUB) REPORTING PROCEDURES
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1. General Information

According to Texas Government Code, Chapter 2161, the Office of the Comptroller of Public Accounts (CPA) is responsible for managing the Statewide Historically Underutilized Business (HUB) Program for minority- and women-owned businesses. CPA is required to compile a semi-annual and annual report of contracts awarded to HUBs by state agencies and institutions of higher education. The report documents expenditures in six (6) procurement categories identified as Heavy Construction, Building Construction, Special Trade, Professional Services, Other Services and Commodity Purchases. The report also documents the total dollar amount of contracts awarded. This report must be submitted to the presiding officer of each House of the Legislature and the Joint Committee.

Electronic versions of the HUB Reports are available on-line free of charge at this link [Final Posted HUB Reports](#)

2. Format for the Semi-Annual and Annual HUB Reports

The format for the HUB Report reflects six (6) procurement categories. The report shows one state agency or institution of higher education per page. The comptroller object (expenditure) codes that are inclusive to compiling the HUB Report are identified on **Attachment A**.

The HUB Report contains total expenditure data for Treasury, Non-Treasury, subcontracting, group purchasing, term contract, and procurement card purchases. ***It is the responsibility of each state agency and institution of higher education to ensure the accuracy of their expenditure and supplemental data (e.g., Treasury, Non-Treasury, credit card, subcontracting, bond issuance, bids and proposals received, and competitive and non-competitive contracts awarded).***

Following the procedures herein, each state agency and institution of higher education will report their **Non-Treasury, subcontracting, group purchasing, term contract, and procurement card expenditures** online to the CPA using the on-line HUB Reporting System at this link [HUB Report Login Page](#)

The Comptroller's Office shall report the **Treasury expenditures** of each state agency and institution of higher education.

Object codes for benefits, claims and judgments, interfund transfers, interagency payments, investments, payment of interest, payment of principal, public assistance payments, rentals and leases, utilities, salaries, wages, travel, grants, scholarships, real estate purchases, rights-of-way, emergency abatement response, and other expenses, as determined by the 2009 State of Texas Disparity Study (as defined by 34 TAC § 20.281), will be excluded from the HUB Report.

See **Attachment A** for a list of Comptroller object codes used to prepare the HUB Report. Expenditures must be reported to the CPA according to the following legislatively mandated timelines. If the due date for the HUB Report expenditure data falls on a weekend, all data will be due on the Friday before the weekend.

The **Treasury, Non-Treasury, subcontract, and term contract** data received for the semi-annual reporting period (September 1 - February 28 or 29) and the CPA will compile the annual reporting period (September 1 - August 31) of the current Fiscal Year. The system electronically cross-references the State's certified HUB Directory to search for the first 11 digits of the Vendor Identification Number (VID). All VID number matches will be used to record the state agencies' and institutions' total dollar amount of contracts awarded to certified HUB vendors.

The HUB Report identifies for each state agency, institution of higher education, and the State as a whole, the total expenditures with all vendors, the total spent with Non-HUBs, and the total spent with certified HUBs. The CPA Statewide HUB Program certifies businesses by ethnicity and gender and by service disabled veteran status. Minority men and women certified as HUBs are counted as an ethnic minority. The "American Woman" category includes all American Women other than Black American, Hispanic American, Asian-Pacific American, Native American or Service-Disabled Veteran.

4. HUB Expenditure Credit

State agencies and institutions of higher education will receive HUB credit for payments made to HUBs certified by the CPA within the reporting period. Certification is determined by verifying that the 11-digit VID number used for HUB certification matches the 11-digit VID number used for issuing the purchase order and making the payment. Representatives of the Statewide HUB Program may access the Comptroller's Texas Identification Number System (TINS) to verify the payment history under the VID number submitted by the vendor on the HUB certification application. **(This verification does not automatically confirm the correct assigned VID).**

If a state agency or institution of higher education determines that there is a discrepancy between the VID number identified in the HUB Directory, TINS and/or their payment records, the agency/institution of higher education should notify the vendor, and contact a representative of the Statewide HUB Program at 512-463-5872 or 1-888-863-5881. The CPA will conduct research, and the vendor record will be updated accordingly. CPA will notify the requesting entity regarding the correct VID number for the certified HUB. The CPA and the agency's Accounting Office must also update the vendor's record.

- ◆ **HUB Credit** - State agencies and institutions of higher education **will receive** HUB credit for payments made to 11-digit VID numbers that were a certified HUB for any period of time during the current fiscal year. Payments meeting this criterion are added to the total expenditure column and HUB expenditure column.
- ◆ **No HUB Credit** - State agencies and institutions of higher education **will not receive** HUB credit for payments made to 11-digit VID numbers that were not a certified HUB for any period during the current fiscal year. Payments meeting this criterion are added to the total expenditure column and are considered to be Non-HUB expenditures.

If a vendor's HUB status was active (i.e. HUB status code "A") for any period of time during the current fiscal year's reporting period, state agencies and institutions of higher education will receive HUB credit for the payments that were awarded to the HUB vendor during the entire fiscal year (retroactive).

There are eleven Status Codes in the CPA HUB Directory. These status codes are identified below in table 4.1:

Table 4.1

A - Active*	I - Inactivated*	R - Rejection
D - Decertified*	M - Returned Mail*	V - Vendor Requested Removal*
G - Graduated*	N - Not HUB	X - Audit Removal*
O - Old VID Number*	P - Pending	

*Note: Provided that the VID number was HUB certified/active during the current fiscal year's reporting period, state agencies and institutions of higher education will receive HUB credit for payments made to VID numbers displaying these HUB status codes.

State agencies and institutions of higher education are encouraged to reference the "**HUBs Active During Current Fiscal Year Master File (hub_name.dat)**" online at [Active HUBS this Fiscal year](#) which is a list of vendors who have been a Texas certified HUB (i.e., HUB status code "A") for at least one day during the current fiscal year. For the purposes of producing the HUB Reports, payments that are awarded during the current fiscal year to the Vendor ID Numbers contained within this file will be counted as HUB expenditures.

5. Expenditure (Object) Codes Included in HUB Report (Attachment A)

The object codes included in the HUB Report have been reviewed and developed by a subcommittee of the HUB Cooperative Committee, which evaluated all existing Comptroller object codes. The subcommittee reviewed each object code definition and made a determination whether to include or exclude the object code. The selection criteria allows and includes all object codes that pertain to the purchase of goods, services, and public works contracts and excludes all object codes that pertain to benefits, claims and judgments, interfund transfers, interagency payments, investments, payment of interest, payment of principal, public assistance payments, rental and leases, utilities, salaries, wages, travel, grants, scholarships, real estate purchases, right-of-way, emergency, abatement response, and other expenses as determined by the 2009 State of Texas Disparity Study. Total expenditures are awarded contracts with allowable object codes, which are actually paid from Treasury and Non-Treasury funds. This includes delegated, open market, term contract, proprietary, emergency, and exempt purchases.

The 2009 State of Texas Disparity Study used a list of object codes and corresponding procurement categories to identify results of state agency expenditures and utilization of HUBs. The CPA includes these object codes as part of the HUB Report.

For the purpose of the HUB Report, an object code is either entirely included or entirely excluded. Therefore, if a contract is awarded under an excluded object code, then HUB credit cannot be received because the contract dollars are not part of the state agency's or the institution's total expenditures. CPA encourages the state agencies and institutions to seek creative options to report good faith efforts and contract opportunities from the excluded object codes. It may require state agencies and institutions to shift from the current way of coding an excluded contract by breaking down the contract and using included object codes for coding part of the contract. See the examples below:

Example #1: 7666 - Medical Services and Specialties - The Health and Human Services Commission (HHSC) has a large client service contract with National Heritage Insurance Company (NHIC). NHIC is the Health Care Financing Program's Prime Contractor for processing insurance claims for the Texas Medicaid Program. This contract is classified under object code 7666 (an exempt code). NHIC subcontracted part of the contract with a HUB. Since the NHIC contract is not part of the base for this state agency's or the institution's total expenditures, HUB subcontracting cannot be reported. In order for HHSC to receive HUB subcontracting credit, all expenditures under 7666 must be included, not just the NHIC contract. This would adversely affect HHSC's overall percentage and would greatly influence other state agencies and institutions as well. For example, the NHIC contract could be coded as follows:

If the NHIC contract was a \$10 million contract and the actual payments made by NHIC to clients for medical reimbursements were \$7 million, the remaining \$3 million would be the amount paid to NHIC for administering this client reimbursement contract. CPA proposes that only \$7 million (actual client reimbursements) should be coded as 7666. The other \$3 million should be coded under an object code from the list of object codes used to compile the HUB Report which will best describe the service that NHIC is performing. All questions regarding expenditure codes should be directed to the Comptroller's Office, Claims Division, at 512-463-4850. Any other contracts with related administrative fees must be included under the same selected object code so that HHSC can hold NHIC accountable for subcontracting with HUBs. HHSC can then submit the HUB subcontractor dollars and receive credit on the HUB Report.

Example #2: 7462 - Rental of Office Buildings or Office Space - HHSC has very large leasing contracts throughout the state. The expenditure (object) code for leasing (7462) is currently exempt from the HUB Report. However, within a lease contract, there are contracting opportunities where a good faith effort could be made. A lease contract can be broken down to reflect the actual services performed within the contract. For example, at a minimum, the following object codes could be used to report services included in a full lease or a net lease contract: **7277 - Cleaning Services; 7271 - Real Property - Land - Maintenance and Repair - Expensed; and 7266 - Real Property Buildings - Maintenance and Repair-Expensed.**

Breaking down the lease contracts with these included expenditure codes allows HHSC to hold the lessor accountable for subcontracting with HUBs. HHSC can now be measured on all transactions that are within the included expenditure codes and receive full credit through the HUB Report for their committed efforts. **All subcontracting must be reported under the same object code under which the Prime Contractor was paid.**

6. Reporting of Supplemental Data

In accordance with Texas Government Code § 2161.122, state agencies and institutions of higher education shall report the following information to the CPA. Historically Underutilized Business (HUB) information must be reported by ethnicity and gender. The supplemental data must be submitted on-line through the HUB Reporting System at this link [HUB Report Login Page](#)

Approximately mid-February and mid-August, as a courtesy, the CPA's Statewide HUB Program will send the state agencies and institutions of higher education reminder notices for the submission of their semi- annual and annual HUB Report data, respectively.

- Businesses Participating in State Bond Issuances (Applicable to State Bond Issuers Only)

State agencies and institutions of higher education **who issue bonds** are required to report to the CPA the total number of businesses (HUB and Non-HUB) that participate in bond issuances.

- HUBS Submitting Bids / Proposals

All state agencies and institutions of higher education are required to report to the CPA the total number of HUBs submitting bids and/or proposals for the purchase of goods and services.

Types of bids (quotes or offers) and proposals include:

- Delegated Purchases (including informal and formal bids)
- Open Market Bids
- Information Technology Bids / Proposals
- Request for Proposals / Competitive Sealed Proposals
- Emergency Bids
- Proprietary Bids
- Term Contract Bids (applicable to CPA's Statewide Purchasing Division)
- Scheduled Purchase Bids (applicable to CPA's Statewide Purchasing Division)

- Number of Contracts Awarded

All state agencies and institutions of higher education are required to report to the CPA the total number of contracts awarded (HUB and Non-HUB) for the purchase of goods and services.

The number of contracts awarded to HUBs should include:

- Delegated Purchases
- Open Market Purchases
- Information Technology Purchases
- Emergency Purchases
- Proprietary Purchases
- Term Contracts (applicable to CPA's Statewide Purchasing Division)
- Scheduled Purchases (applicable to CPA's Statewide Purchasing Division)

Note: For the purposes of reporting contracts, state agencies and institutions of higher education should not report purchases that were made using the state procurement card. These purchases are not individual contracts for HUB Reporting. Individual requisitions against a blanket purchase order or against an IDQ (Indefinite Delivery Quantity) should not be counted as individual contracts.

Resolving Supplemental Data Errors

- The number of contracts Awarded to HUBS for each ethnic and gender category cannot be larger than the number of bids/proposals received for that category. (See image 6.1)
- To remove the error messages and save, the supplemental data must be corrected in each ethnic and gender category to reflect a larger pool of applicants than contract awardees.

Image 6.1

NUMBER OF BIDS AND/OR PROPOSALS RECEIVED														
Ethnic and Gender Categories		AS		BL		HI		AI		WO		DV	Non-HUB	HUB TOTAL
		M	F	M	F	M	F	M	F	M	F	M		
HUB Bids/Proposals Received		6	5	5	0	4	4	1	0	5	0		104	27
Number of Bids/Proposals Received (HUB and Non-HUB)		Grand Total for your Agency:											131	
NUMBER OF CONTRACTS AWARDED TO HUBS														
Ethnic and Gender Categories		AS		BL		HI		AI		WO		DV	Non-HUB	HUB TOTAL
		M	F	M	F	M	F	M	F	M	F	M		
HUB Contracts Awarded (Competitive)		4	6	8	0	5	1	2	0	7	0		116	148
HUB Contracts Awarded (NonCompetitive)		1	37	39	0	17	1	9	0	41	0		737	145
Agency Contracts Awarded (HUB and Non-HUB)		Grand Total for your Agency:											1146	

In the above example for AS, F there were 5 bids received, but 43 contracts awarded. This cannot happen.

7. Supplemental Summary Letter (Optional)

In accordance with 34 TAC § 20.284(e), state agencies and institutions of higher education may also demonstrate good faith under this section by submitting a supplemental letter with documentation to the CPA with its HUB Report or legislative appropriations request identifying its progress, including, but not limited to the following, as prescribed by the CPA:

- ◆ Identifying the percentage of contracts awarded to women-owned, minority-owned and/or service-disabled veteran-owned businesses that are not certified as HUBs
- ◆ Demonstrating that a different goal, that is identified in § 20.284(b), was appropriately given for the state agency's/institution's mix of purchases;
- ◆ Demonstrating that a different goal was appropriately given for the particular qualifications required by the state agency/institution for its contracts; or
- ◆ Demonstrating assistance to non-certified HUBs in obtaining certification with the CPA.

The Supplemental Letter **must** outline a state agency's or institution of higher education's good faith effort regarding procurement opportunities for HUBs. The Supplemental Letter should provide a comprehensive representation of the state agency's/institution's efforts and may address any unique purchasing requirements not directly reflected within the totals and percentages.

Supplemental Letters are limited to one page (front side only) on the state agency's/institution's official stationary letterhead.

- The first line should be the reference line, including the state agency /institution's 3-digit identification number. **EXAMPLE: "999 - Fiscal 20XX Annual HUB Report Supplemental Letter"**
- Do not include date, address, or salutation line
- **Font size** should be at least **10 point**, and **Margins** should be at least **1 inch**
- The letter must be signed, preferably by the state agency's/institution's *Executive Director, Purchasing Director, and/or HUB Coordinator*
- Include a point of contact, as well as the agency address, phone number, and/or e-mail address.

Supplemental Letters, which include negative language regarding other state agencies or institutions of higher education, will **NOT** be published. The subject of the summary must be directly related to your agency’s or institution’s outreach and good faith effort.

NOTE: The one page Supplemental Letter is optional. If submitted, the letter must adhere to the guidelines specified above, and must be received no later than **5:00 PM, Thursday, October 10** at the Texas Comptroller of Public Accounts via email at HUB.HUBReportData@cpa.texas.gov.

Supplement Letters must be of high resolution, properly centered, free of erroneous marks and must comply with 508 Accessibility Program standards.

8. Reporting Of Payment Data

Non-Treasury Funds: Non-Treasury funds are funds that are **not maintained** in the State Treasury. State agencies and institutions of higher education with Non-Treasury funds are required to submit payment data electronically to the CPA via the HUB Reporting System at this link [HUB Report Login Page](#). The payment data includes subcontracting, group purchasing, term contract, and procurement card purchases.

Treasury Funds: Treasury funds are funds deposited and maintained in the State Treasury. The Comptroller's Office will submit each of the state agencies’ and institutions of higher education’s Treasury fund payments made (not processed) during the reporting period for the purchases of goods, services, and public works contracts (which include delegated, open market, term contracts, proprietary, emergency and exempt purchases) applicable to the approved object codes listed on Attachment A.

9. Electronic Data Format and Data Submission Process

- Create your HUB Report data file. The electronic payment information for the HUB Report **must be in plain text format with a “.txt” extension**. No MS Word, Excel, or other types of files will be accepted.
 - **It is highly recommended that the data is grouped by record type in separate files.**
 - If there are errors in one record type that cannot be resolved, we can remove only the portion with the errors and the rest of the data can still be viewed during the draft periods.
 - The payment data must be stored in the following sequence (see Table 9.1 and Example 9.2):

Table 9.1

Field Name	Field Length	Field Specifications
♦ Agency Code	5 characters	Fill with leading zeroes
♦ Vendor Identification # (VID)	11 characters	No dashes, spaces, or alpha characters
♦ Vendor Name	20 characters	Uppercase letters, with trailing spaces (no tabs or special characters)
♦ Object Code	4 characters	The four-digit object code must be on the approved list of object codes
♦ Dollar Amount	12 characters	The first nine (9) characters must be whole dollars or zeros followed by a decimal point with the two (2) remaining characters identifying the cent values. All dollar values must be preceded by leading zeros. If reporting a negative dollar amount, the first character (41) must be a hyphen (dash).

◆ Type of Record	1 character	N = Non-Treasury S = Subcontracting G = Group Purchasing H = Credit Card
------------------	-------------	---

Example 9.2

```
|--5-|-----11-----|-----20-----|-4-|-----12-----|1|
0099915209401020BATTERIES INC 7300-00006320.88G
0099915209401020BATTERIES INC 7400-00000340.81G
0099919413818337BIO-RAD LABORATORIES7310000000093.00G
0099919426404653GENERAL MEDICAL CORP7300000000684.54G
0099919426404653MCKESSON GENERAL MED7300000002632.90G
```

NOTE: The sets of numbers identified in the first line of the example indicate the number of characters for each section.

When saving your payment data in an electronic format, begin the file name with your agency number. Also, if you submit multiple files, specify the file type (i.e. **S** - Subcontracting, **G** - Group, **H** - Credit Card).

Example: 999_FY16.TXT; or 999_FY15S.TXT; or 999_FY16G.TXT; or 999_FY16H.TXT

- Access the on-line HUB Reporting System at this link [HUB Report Login Page](#) enter your email address and password for accessing this portal. **If you have forgotten your password, click the “Forgot Password” link and your password will be sent to your e-mail account (as registered in the HUB Coordinators contact list).** If you do not have a password and/or user name, please contact Erin Bennett at erin.bennett@cpa.texas.gov.
- If the reporting period or draft is not currently open, you will only see the View All Valid HUBs link.
- If the reporting period has begun, you will see additional options as shown below. (See Image 9.3)
 - **View All Valid HUBs File**
 - **Submit Initial HUB Report Payment Data File(s)**- To load a new Payment file
 - **Search Confirmations & Resubmit**- View the summary or delete your loaded files
 - **Enter New or Revised Supplemental Data**
 - **Email HUB Report Payment Summary**- For sending yourself an email of the file summary
- To submit a new payment file, select **“Submit Initial HUB Report Payment Data File(s)”**

Image 9.3

HUB Reporting

User logged in :

User Identification

Erin Bennet

Agency 304
COMPTROLLER OF
PUBLIC ACCOUNTS
FAMIS
eben731@cpa.texas.gov
(512) 123-4567

[Return to Portal](#)

[Logout](#)

Wed Jun 07 11:01:49 CDT 2017 Current year is: 2017

HUB Report Submit Menu

[View All Valid HUBs File](#)

[Submit Initial HUB Report Payment Data File\(s\)](#)

[Search Confirmations & Resubmit](#)

[Enter New or Revised Supplemental Data](#)

[Email HUB Report Payment Summary](#)

- Your Agency number and the reporting period will be auto populated.
- Next, click the “**Choose File**” button, browse to your file location, and choose the data file you want to submit. (The file must be in plain text format with a “.txt” extension. No MS Word, Excel, or other types of files will be accepted.) When you click “**Open**” the file name will appear to the right of the Choose File Button, then click submit. (See image 9.5)

Image 9.5

HUB Reporting

User logged in :

User Identification

Erin Bennet

Agency 304
COMPTROLLER OF
PUBLIC ACCOUNTS
FAMIS
eben731@cpa.texas.gov
(512) 123-4567

[Return to Portal](#)

[Logout](#)

Submit Initial HUB Report Payment Data File(s)

[Home](#) / [Submit Payment Data](#) / [Search Confirmations & Resubmit](#)

Non-Treasury, Sub-Contracting, Procurement Card, Group Purchasing and Term Contracts ONLY

Agency Number (Select from drop down) 710 - THE TEXAS A&M UNIVERSITY SYSTEM

Fiscal Year 2016

Reporting Period A

Select File [Choose File](#) 710_FY17.txt

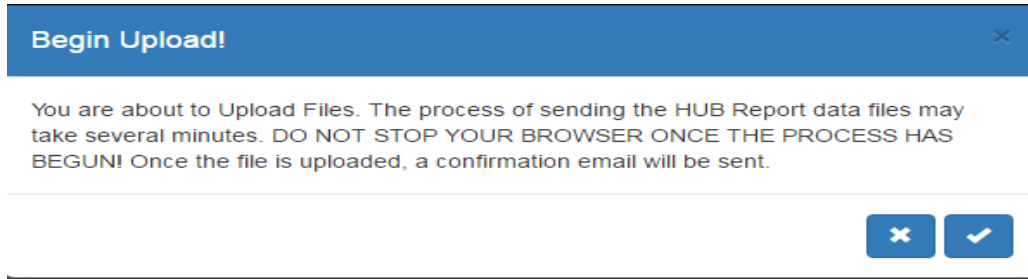
[Submit](#) [Email Summary](#)

After you click the “**Submit**” button, the data will be uploaded and validated simultaneously.

IMPORTANT: You will get a message warning you not to close your browser while this process occurs. If you do close your browser before you have received your validation results, the upload will not complete properly and your HUB Report expenditures may not be accurate. (See Image 9.6)

- Select the check button to proceed with loading the file.
- Select the X to cancel and load a different file.

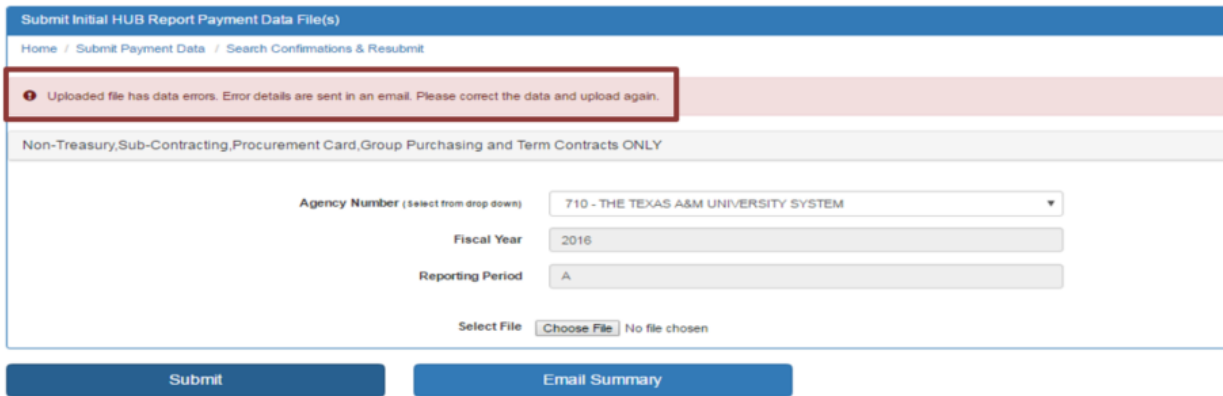
Image 9.6



- You will receive a confirmation message when the process is complete either identifying any errors that existed in the file (see image 9.7) or confirming and summarizing the file load. (see image 9.9)

Load Error Warning

Image 9.7



- You will be sent an email with an attachment showing the lines that have errors, below is an example of the report and the section of the loaded data file containing the errors.

Example of Emailed Load Error Report

Line Number 5. Invalid Type of record 00S. Valid values are A|B|C|G|H|S|N.

"0071012002687353Gessner Engineering 72560000000000.00S"

Line No: 18 Invalid format. Please make sure all records are fixed length of 53 characters and data in correct format.

Image 9.8 shows the sample load that contains the above errors.

Image 9.8

Example Data File Loaded With Errors

```

0071012002687353Gessner Engineering 7256000000000000.00S
0071012004155953Soji Services dba Me73410000000000.00S
0071012005396226JQ Infrastructure 72560000033500.00S
0071012005635003Belknap Concrete 73410000000000.00S
0071012007531291Gerald Nunn Electric73410000018936.00S
0071012008421476Mendes Ent 73410000000000.00S
0071012012361734Edward & Leona Fowle73410000000000.00S
0071012012738626Cen Tex Hydroseed 73410000000000.00S
0071012018612569River City Waste 73410000000000.00S
0071012020867870Henderson Rogers 72560000020063.00S
0071012020867870Henderson Rogers 73410000000000.00S
0071012021122960Kieschnick General C7341000410882.55S
0071012024199759CC Creations LTD 73410000000000.00S
0071012025409082Texas Tap 341000000000.00S

```

- In the example above, the first line (Line Number 5) has an error because there are too many zeros in front of the decimal throwing off the column alignment.
- In the example above, the bottom line (Line No: 18) has an error because the object code is missing the leading 7. It should be 7341 not 341.
 - You will need to fix the lines with the errors and reload the file.

Successful Load (Image 9.9)

File Processing Messages	
Home / Submit Payment Data / Search Confirmations & Resubmit	
DATA VALIDATION SUMMARY FOR AGENCY 710 - THE TEXAS A&M UNIVERSITY SYSTEM	
Validation Summary Item	Value
NUMBER OF RECORDS SUBMITTED	292
NUMBER OF RECORDS EXCLUDED	0
SUB TOTALS OF RECORDS EXCLUDED BY TYPE AND AMOUNT	
TOTAL \$ OBJ CODE EXCLUSIVE USE BY LOTT COMM	\$0.00
TOTAL \$ OBJ CODE EXCLUSIVE USE BY TXDOT	\$0.00
TOTAL \$ OBJ CODE EXCLUSIVE USE BY CPA	\$0.00
TOTAL \$ FOR TIBH VID RECS	\$0.00
TOTAL \$ FOR TEXAS CORRECTIONAL VID RECS	\$0.00
TOTAL \$ FOR INTERAGENCY VID PAYMENT RECS	\$0.00
TOTAL \$ FOR NON-REPORTABLE OBJ CODES	\$0.00
TOTAL \$ AMOUNT FOR EXCLUDED RECORDS	\$0.00
TOTAL \$ FOR RAW FILE	\$32,433,164.47
TOTAL \$ AMOUNT FOR EXCLUDED RECORDS	\$0.00
TOTAL \$ AMOUNT FOR RECORDS ACCEPTED	\$32,433,164.47

File was added successfully!
The file name you provided to CPA was 710_FY17.txt and your confirmation number is 6675. These have been emailed to your CPA address of record.
Please keep the confirmation number and file name, as they will be necessary if you choose to modify the data.
NOTE: A confirmation email with upload summary is sent to eben731@cpa.texas.gov

Submit Another Payment Data Resubmit Payment Data

- If you have other data, files to submit you can choose **“Submit Another Payment Data”**.
- To view, delete, or resubmit your loaded payments choose **“Resubmit Payment Data”**.
- If you are done, you can select **“Home”** from the navigation at the top of the page.

Data Resubmission Process

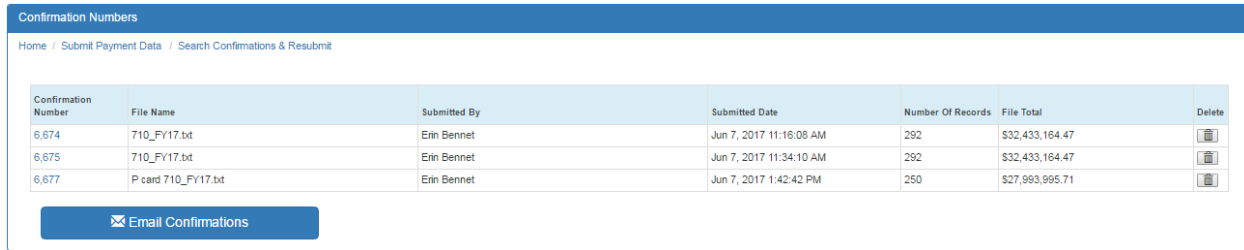
To resubmit corrected data or to make corrections during the draft review periods, follow these steps:

1. Login to the HUB Reporting System as you did to submit the original data. Click on **“Search Confirmations & Resubmit”**.
2. You can see all of your currently loaded files with the number of records and the dollar amount for the file. From here, you can delete any files by selecting the delete button next to the file you want to remove, and then confirm the deletion. To upload a new file select **“Submit Payment Data”** from the navigation at the top of the report and follow the instructions from the initial file load.

****Notice you can check for duplicate files and verify your confirmation numbers, totals and file names at any time during the initial reporting or draft periods by using the**

“Search Confirmations & Resubmit” link.**

List of Currently Submitted Files (Image 9.10)



Confirmation Numbers

Home / Submit Payment Data / Search Confirmations & Resubmit

Confirmation Number	File Name	Submitted By	Submitted Date	Number Of Records	File Total	Delete
6,674	710_FY17.bt	Erin Bennet	Jun 7, 2017 11:16:08 AM	292	\$32,433,164.47	
6,675	710_FY17.bt	Erin Bennet	Jun 7, 2017 11:34:10 AM	292	\$32,433,164.47	
6,677	P card 710_FY17.bt	Erin Bennet	Jun 7, 2017 1:42:42 PM	250	\$27,993,995.71	

If you have any questions about this process, please contact Erin Bennett at 512-463-4840 or erin.bennett@cpa.texas.gov

10. Draft Report Review

As a courtesy to state agencies and institutions of higher education, the CPA compiles each agency's expenditure data and places it on the CPA website in a Draft Report format prior to publishing the Final HUB Report. The Draft Report allows state agencies and institutions of higher education to review their expenditure data and make any necessary corrections prior to publication of the final report. There will be two separate Draft Report periods for both the Semi-Annual and the Annual HUB report.

It is the responsibility of each state agency and institution of higher education to determine the accuracy of their entity's expenditure data. If the agency discovers any inaccuracies, they must resubmit their entire data file(s) on-line through the HUB Reporting System at this link [HUB Report Login Page](#).

Note, corrections and resubmissions to your agency/university's data may only be done during the two draft review periods.

If the agency fails to resubmit their corrected data files by the deadline, CPA will have to remove any of the agency's data causing the errors and your HUB data will not be visible in during the draft period.

11. Reporting of Treasury Funds (Data Loaded by the Comptroller's Office)

Treasury funds are funds deposited and maintained in the State Treasury. These are payments made (not processed) from Treasury funds during the reporting period. They are purchases of goods, services, and public works contracts (which include delegated, open market, term contracts, proprietary, emergency, and exempt purchases) from the approved/included list of object codes. These payments are processed and reported by the Comptroller's Office for each state agency and institution of higher education. The Treasury data reported will be identified by using the Comptroller's object codes listed on **Attachment A. State agencies, which only have Treasury funds and do not use subcontractors or the agency procurement card, do not need to report expenditure data to CPA.**

The Treasury funds will be loaded by the Comptroller's office and will be viewable by the agency during the Draft periods of the HUB Report.

Note: The contract identifier is requested because CPA must identify and report all Term Contracts (automated, scheduled, non-automated, and delegated). These would be the ones with the Purchase Category Codes (PCC) of **A** = automated term contracts, **B** = scheduled purchases, and **C** = non-automated term contracts.

12. Reporting of Non-Treasury Funds (All State Agencies/Institution)

Non-Treasury Funds are funds, which are not deposited or maintained in the State Treasury. These are payments made (not processed) from Non-Treasury funds during the reporting period. These purchases of goods, services, and public works contracts (which include delegated, open market, term contracts, proprietary, emergency and exempt purchases) from the approved/included list of object codes. These payments are processed through a local bank (not through the Comptroller's Office) and must be reported by each state agency or institution. The Non-Treasury expenditure data will be reported to CPA by each state agency or institution of higher education that has Non-Treasury funds, in accordance with the timelines and guidelines set by the Legislature. Using the approved Comptroller's object codes listed in Attachment A will identify the Non-Treasury data reported. Note state agencies/institutions may remove payments made to governmental entities prior to submitting file(s). All other payment data noted above must be reported.

Format for Electronically Submitting Non-Treasury (Local Funds) Data (Programmer's Format)

State agencies and institutions of higher education submitting Non-Treasury ("N") data for the HUB Report are required to submit the detail summary records of each Non-Treasury payment made during the reporting period. Agencies and institutions must submit their payment data on-line through the HUB Reporting System at this link [HUB Report Login Page](#)

ASCII or text detail records with the following fields (see Table 12.1 and Example 12.2):

Table 12.1

Field Name	Field Length	Field Specifications
♦ Agency Code	5 characters	Fill with leading zeroes (i.e., 00999 or HW14).
♦ Payee/Vendor Identification # (VID)	11 numeric characters	If the PIN contains more than 11 numeric (PIN/VID) characters, submit only the first 11. No dashes or spaces.
♦ Vendor Name	20 characters	Uppercase. If less than 20 characters, fill in with spaces after vendor name.
♦ Object Code	4 characters	The 4-digit object code must be on the approved/included list of object codes.
♦ Dollar Amount	12 characters	The first nine (9) characters must be whole dollars or zeros followed by a decimal point with the two (2) remaining characters identifying the cent values. Leading zeros must precede all dollar values. If reporting a negative dollar amount, the first character (41) must be a hyphen (dash).
♦ Type of Record	1 character	Use "N" to identify Non-Treasury data including payments to Procurement Card Vendor (Citibank) "A", "B", or "C" to identify Non-Treasury term contract payments. Do not report twice. If non- Treasury <u>and</u> a term contract use "A", "B", or "C". A, B, & C purchases made through treasury should not be included in your file load. CPA will load those record for you.

Example 12.2

The following are EXAMPLE records submitted by Agency 999:

```
|--5-|-----11-----|-----20-----|4-|-----12-----|1|
0099917514873201BAILEY BOILER WORKS 7286000004635.65N
0099914528870315SACHEM GROUP, THE 7286000003159.00A
00999 11349946506CITIBANK 7327000003000.00N
0099917601161528NATEX CORPORATION 7324000001000.50H
0099917514873201BAILEY BOILER WORKS 7286000004635.65N
```

NOTE: The sets of numbers identified in the first line of the example indicate the number of characters for each section.

- ◆ In the first record, agency 999 paid vendor 17514873201, BAILEY BOILER WORKS, under object code 7286, a total of \$4,635.65 from Non-Treasury funds.
- ◆ In the second record, agency 999 paid vendor 14528870315 SACHEM GROUP, under object code 7286, a total of \$3,159.00 for a term contract payment from Non-Treasury funds.
- ◆ In the third record, agency 999 paid vendor 11349946506, CITIBANK, under object code 7327, a total of \$3,000.00 using Non-Treasury funds.
- ◆ In the fourth record, agency 999 made a credit card purchase from vendor 17601161528, NATEX CORPORATION, under object code 7324, a total of \$1,000.50.

Note: If a VID is submitted in an invalid format (not enough or too many numbers or the wrong prefix or check digit is use), then the VID cannot be validated to determine HUB status or term contract vendor status.

13. Reporting of Term Contracts

Term Contracts (automated, scheduled, non-automated, books and library reference materials on contract) will be identified and verified by the Purchase Category Code (PCC) and the vendor identification number (VID). In accordance with Texas Government Code § 216.122 (e), Term Contract expenditures will be subtracted from each agency's base total and will be shown under CPA's Statewide Purchasing Section VI of the HUB Report. It is an agency's or institution's responsibility to identify expenditures against term contracts by entering the correct PCC in USAS when processing a payment voucher. The PCCs A, B, and C will be used to identify the term contract expenditures paid from both Treasury and Non-Treasury funds. Non-Treasury term contracts must be reported and identified (i.e., "A", "B", or "C") for the Semi-Annual and Annual HUB Reports. The state agency or institution will identify purchases from State Term Contracts, which have been paid from Non-Treasury funds so that those purchases may be included in the CPA's Statewide Purchasing Section VI.

Note: The CPA is verifying and validating the Treasury and Non-Treasury term contract payments identified through PCCs A, B, or C. If the VID for term contract payment can be verified as a term contract vendor with CPA, then it will be subtracted from the agency's or institution's base total expenditures and shown in CPA's Statewide Purchasing Section VI. If the VID for a term contract payment cannot be verified as a term contract vendor with CPA, then the payment will remain in the agency's base total expenditures. These payments will be shown in the agency's or institution's section of the HUB Report (Section VII). If a VID is submitted, in an invalid format, (not enough or too many numbers, or the wrong prefix or check digit is used) then the VID cannot be validated to determine HUB status or term contract status. CPA includes the Term Contract vendor's VID number in the contract on the website.

14. Reporting of Subcontractor Payments (All State Agencies/Institutions)

Subcontractor Funds are payments made to CPA certified HUBs by a Prime Contractor or supplier under contract with the State. State agencies and institutions of higher education must submit the subcontracting participation for all Non-HUB contracts for the purchase of goods, services, and public works contracts paid (not processed) during the reporting period in accordance with Texas Government Code, § 2161.122 (b).

HUB subcontracting **double reporting is not allowed on the HUB Report**. An agency or institution may receive 100% HUB credit participation if the Prime Contractor is a HUB and performs at least 25% of the work. The contracting agency or institution of higher education may submit subcontracting data to any tier until a HUB subcontractor is utilized. Once credit for doing business with a HUB is received, **no more credit** can be received, even if that HUB further subcontracts with another HUB.

As part of a provision of the HUB Subcontracting Plan (HSP), the respondent must submit monthly compliance reports (Prime Contractor Progress Assessment Report – PAR) to the contracting agency, verifying their compliance with the HSP, including the use/expenditures they have made to subcontractors. The PAR form is available at this link [HUB Subcontracting Form](#).

For example, to receive credit for HUB subcontracting, state agencies and institutions of higher education must require their Prime Contractors to report HUB subcontracting. Progress of subcontract amounts actually paid to Texas certified Prime Contractors submitting invoices for payments to the paying agency or institution should document HUBs in writing. The reporting agency should ensure the accuracy of the data reported by the Prime Contractor. The Prime Contractor payment data can be verified with the HUB subcontractor or by requiring the Prime Contractor to submit copies of canceled checks payable to the subcontractor with the subcontracting report to the agency. The state agency or institution of higher education must submit detail summary records to CPA of each HUB subcontractor payment made by a Prime Contractor to each HUB vendor for the specific object code, which is being used to pay the Prime Contractor. CPA will determine the total spent with Prime Contractors for each object code reported from the consolidated data reported for each object code. This procedure for submitting data must be followed for each object code in which an agency or institution wants to receive credit for HUB subcontracting (such as the object codes relating to construction, legal, engineering, janitorial, etc.).

Format for Submitting Subcontract Data Electronically (Programmer's Format)

State agencies and institutions of higher education submitting subcontract ("S") data for the HUB Report are required to submit the detail summary records of each subcontract payment made by a Prime Contractor to each HUB vendor for each specific object code. The total spent with Prime Contractors for each object code reported will be determined from the consolidated data reported for that object code. Agencies and institutions can submit their subcontracting data on-line through the HUB Reporting System at this link [HUB Report Login Page](#).

ASCII or text detail records with the following fields (see Table 14.1 and Example 14.2):

Table 14.1

Field Name	Field Length	Field Specifications
◆ Agency Code	5 characters	Fill with leading zeroes (i.e., 00999 or 0HW14).
◆ Payee/Vendor Identification # (VID)	11 numeric characters	If the PIN contains more than 11 numeric (PIN/VID) characters, submit only the first 11. No dashes, spaces, or alpha characters.
◆ Vendor Name	20 characters	Uppercase. If less than 20 characters, fill in with spaces after vendor name.
◆ Object Code	4 characters	The 4-digit object code must be the same object code that was used to pay the Prime Contractor and must be on the HUB Report's approved/included list of object codes.
◆ Dollar Amount	12 characters	The first nine (9) characters must be whole dollars or zeros followed by a decimal point with the two (2) remaining characters identifying the cent values. Leading zeros must precede all dollar values. If reporting a negative dollar amount, the first character (41) must be a hyphen (dash).

♦ Type of Record	1 character	"S" to identify Sub-Contractor payments paid to the prime contractor in order to receive HUB credit for this non direct payment method.
------------------	-------------	---

Example 14.2

The following are example detail records submitted by Agency 999:

```
|--5-|-----11-----|-----20-----|---4-|-----12-----|1|
0099917601799384BLUE BOY VENDING      7341000300000.00S
0099917426913301RADCON INC             7341000200000.00S
```

NOTE: The sets of numbers identified in the first line of the example indicate the number of characters for each section.

In the records identified, agency 999 is identifying a payment made to a HUB subcontractor. PIN/VID number 17601799384, BLUE BOY VENDING processed under object code 7341 (the same object code used to pay the Prime Contractor) for \$300,000.00. A second payment was made to a HUB subcontractor with PIN/VID number 17426913301, RADCON INC. This HUB subcontractor was processed under object code 7341 for \$ 200,000.00. The total spent with Prime Contractors for object code 7341 will be derived from the consolidated Non-HUB total (Treasury + Non-Treasury) paid within this object code. If this object code total is less than the HUB subcontractor amount submitted for this object code, the records will be rejected and an exception report will be generated. The CPA will notify the agency of the discrepancy. If the discrepancy can be documented and resolved within 24 hours, the data records will be corrected. A HUB subcontractor cannot be paid more than the Prime Contractor.

15. AVOIDING HUB SUBCONTRACT DISCREPANCIES

During previous HUB Reporting periods, CPA has discovered discrepancies from agencies that submitted HUB subcontracting data. CPA identifies discrepancies in the following ways:

- 1) When comparisons are made between an agency's reported Non-HUB Prime Contractor expenditures and an agency's reported HUB subcontractor expenditures for the same object code. HUB subcontracting payments must not be more than the Non-HUB Prime Contractor payments.
- 2) HUB subcontracting double reporting is not allowed. An agency can submit HUB subcontracting dollars to any tier level until a HUB subcontractor is paid. Once HUB credit is received, HUB reporting is not allowed beyond the first level reported.
- 3) There are object codes that are allowed on the HUB Report and object codes that are not allowed. If an agency reports expenditures under object codes which are not allowed, the data records are not reported on the HUB Report.
- 4) The HUBs included in the agencies' HUB subcontracting data must be CPA HUB certified (under the VID number in the CPA HUB directory) in order for an agency to receive HUB credit on the Statewide HUB Report. When discrepancies occur, CPA will contact the agency and request corrected data files. In addition, HUB subcontracting should only be reported to CPA when the Prime Contractor is a Non-HUB vendor. If the Prime Contractor is a HUB, the expenditures are recorded as a 100% HUB direct payment, not as a HUB subcontractor payment.

EXAMPLES FOR SUBMITTING HUB SUBCONTRACTING DOUBLE REPORTING CLARIFICATIONS

Questions: Can second (2nd) tier HUB Subcontracting be reported? What is HUB Subcontracting double reporting?

Answer: You can submit HUB subcontracting dollars to any tier level until a HUB subcontractor is paid under the object codes that are allowed on the HUB Report. However, HUB subcontracting double reporting is not allowed. For example, once an agency receives HUB credit, whether it is at the prime level (first level/tier) or subcontractor (second or third level/tier), HUB subcontracting reporting is not allowed beyond the level/tier at which HUB dollars are reported and HUB

credit is received. Here are a few examples:

First Level HUB Credit

If your agency uses a CPA-Certified HUB Prime Contractor (first level/tier) who performs at least 25% of the work, you will receive 100% HUB credit participation at the first level. You will want to track any subcontracting performed to ensure that the HUB prime is performing at least 25% of the contract, but you may not report HUB subcontracting because you are already receiving 100% credit. Reporting additional HUB subcontracting would be double reporting. The HUB prime vendor may subcontract with other HUB(s), but those HUB subcontracting dollars may not be reported. Subcontracting should be tracked only to ensure the HUB prime vendor is performing at least 25% of the contract.

EXAMPLE:

If you award a \$100,000 contract to a CPA-Certified HUB vendor, your agency will receive \$100,000 or 100% HUB credit. If this HUB Prime Contractor subcontracts \$10,000 or 10% with another HUB and your agency reports these dollars, your agency would be reporting \$110,000 or 110% of HUB credit. Since the contract is, for only \$100,000 this would be double reporting \$10,000.

Second Level HUB Credit

If your agency uses a Prime Non-HUB Contractor, you may request the Prime Non-HUB Contractor to meet the good faith effort of subcontracting with HUB(s). Your agency may submit subcontracting data for the CPA certified HUB(s) utilized as a 1st level/first tier source for the Prime Non-HUB Contractor.

EXAMPLE:

If you award a \$100,000 contract to a Prime Non-HUB Contractor (1st level/tier), and this Prime Non-HUB Contractor subcontracts \$10,000 or 10% with a CPA certified HUB (2nd level/tier) and your agency reports these dollars, your agency would be reporting \$10,000 or 10% of HUB credit.

Third Level HUB Credit

If your agency utilizes a Prime Non-HUB Contractor, and the subcontractor is also a Prime Non-HUB Contractor (1st level/tier), and the subcontractor is also a Prime Non-HUB Contractor (this is considered the 2nd level/tier vendor), and the 2nd level/tier Non-HUB Subcontractor utilizes a CPA certified HUB subcontractor 3rd level/tier, your agency may report the 3rd level/tier HUB subcontracting. After this level (the level at which HUB subcontracting is utilized and reported) no additional HUB subcontracting credit can be received, even if the 3rd level/tier HUB further subcontracts with a 4th level/tier HUB.

EXAMPLE:

If you award a \$100,000 contract to a Prime Non-HUB Contractor (1st level/tier), and this Prime Non-HUB Contractor subcontracts \$10,000 or 10% with a Non-HUB Subcontractor (2nd level/tier) and the Non-HUB subcontractor further subcontracts \$1,000 or 1% of total to original contract with a CPA certified HUB (3rd level/tier) and your agency reports the HUB subcontracting (3rd level/tier), your agency would report and receive \$1,000 or 1% HUB credit. If you have any further questions or need additional information, please contact the Statewide HUB Program at 512-463-5872.

16. Department of Information Resources (DIR) Purchases

State agencies and institutions of higher education should not report Non-Treasury **purchases that DIR made** on their behalf (i.e. data center services, shared services, etc.). Note HUB subcontracting payments from purchases your agency/institution made directly utilizing a contract procured through DIR are reportable by your agency/institution for HUB credit. If you have questions about your agency's DIR detail records, please contact DIR HUB Coordinator Representatives, Theresa Williams at 512-475-4638 or theresa.williamson@dir.texas.gov.

17. Texas Public Finance Authority (TPFA) Purchases

TPFA enters in USAS the purchasing agency's number in the "comp/agy obj" field. The CPA pulls the purchasing agency's number from the "comp/agy obj" field and replaces TPFA's agency number 347 for all master lease purchases made out of Fund 735, Appropriation 05755 by the Texas Public Finance Authority, and reports it with the Treasury data. **For reconciliation purposes, a column has been added to the agency detail data to identify TPFA purchases.** An

agency may view its detail data on-line at this link [HUB Report Login Page](#) during the draft periods, or final report.

18. Reporting of Procurement Card HUB Purchases

Applicable only to state agencies and institutions of higher education participating in the procurement card program.

The procurement card is a payment method and is not to be used to circumvent any statutory or regulatory purchasing requirements, (e.g., use of CMBL for obtaining three bids with a minimum of two bids from HUBs, etc.). Procurement card purchases made with Treasury funds are identified through PCC H (not PCC A), and Citibank's VID number. These payments made to Citibank's VID number with Treasury funds will be reported by the CPA for each agency. If the VID is identified as a payment to Citibank, it will remain in each agencies' and institution of higher education's total expenditure base.

State agencies and institutions of higher education using Non-Treasury funds are **required** to submit the detail summary records of the total payments made to the procurement card vendor Citibank during the Semi-Annual and Annual HUB Reporting periods. These direct payments to Citibank using Non-Treasury funds should be reported to CPA in the ASCII format below using an "N" as the type-of-record identifier.

In addition, an agency or institution of higher education may **choose** to track and report HUB expenditures when using the procurement card as a method of payment to offset or improve its overall HUB expenditures. If an agency or institution of higher education decides to track and report this data, then it must be reported to CPA in the ASCII format below using an "H" as the type-of-record identifier.

Agencies and institutions can submit their procurement card data on-line through the HUB Reporting System at this link [HUB Report Login Page](#).

ASCII or text detail records with the following fields (see Table 18.1 and Example 18.2):

Table 18.1

Field Name	Field Length	Field Specifications
♦ Payee/Vendor Identification # (VID)	11 numeric characters	If the PIN contains more than 11 numeric (PIN/VID) characters, submit only the first 11. No dashes, spaces, or alpha characters.
♦ Vendor Name	20 characters	Uppercase. If less than 20 characters, fill in with spaces after vendor name.
♦ Object Code	4 characters	The 4-digit object code must be the same object code that was used to pay Citibank and must be on the HUB Report's included list of object codes.
♦ Dollar Amount	12 characters	The first nine (9) characters must be whole dollars or zeros followed by a decimal point with the two (2) remaining characters identifying the cent values. Leading zeros must precede all dollar values. If reporting a negative dollar amount, the first character (41) must be a hyphen (dash).

♦ Type of Record	1 character	"N" to identify Non-Treasury payments made to Citibank for all procurement card purchases; "H" to report and identify purchases made directly to HUBs using the procurement card as the method of payment to receive HUB credit.
------------------	-------------	--

Payments made to Citibank using Non-Treasury funds **must** be reported to CPA by the state agencies and institutions of higher education using these types of funds. Purchases made to HUBs using the procurement card as the method of payment **may** be reported to CPA at the option of the agency or institution of higher education. Please note that payments made to Citibank using Treasury funds **will be** reported by the CPA for each agency or institution of higher education.

Below are example records that must be submitted by agencies when reporting their Non-Treasury payments to Citibank and their HUB expenditures:

Example 18.2

```
|--5-|-----11-----|-----20-----|-4-|-----12-----|1|
0099911352664707CITIBANK          7324001800344.84N
0099917605650245GLOBE OFFICE PRODUCT7324000001901.56H
0099917605650245GLOBE OFFICE PRODUCT7324000000029.47H
```

NOTE: The sets of numbers identified in the first line of the example indicate the number of characters for each section.

- ♦ In the first record, agency 999 paid vendor 11352664707, CITIBANK, under object code 7324 a total of \$1,800,344.84 using Non-Treasury funds.
- ♦ In the second record, agency 999 paid vendor 17605650245, Globe Office Products under object code 7324 a total of \$1901.56 using the procurement card.
- ♦ In the second record, agency 999 paid vendor 17605650245, Globe Office Products under object code 7324 a total of \$29.47 using the procurement card.

By adding the two records identified with the "H", it can be determined that the total purchased from HUBs with the procurement card for this reporting period was \$1,931.03. The Citibank Non-Treasury payments will be added to the CitiBank Treasury payments reported by the Comptroller for each agency for a grand total paid to the Citibank by each agency. The total spent with HUBs must be less than or equal to the total payments reported for the CitiBank by the Comptroller's Office for Treasury funds and by the agency for Non-Treasury funds, if applicable. If the HUB totals are not less than or equal to the total paid to the Citibank, the data will be considered inaccurate and will be rejected by the CPA HUB Reporting programs.

Note: Agencies and institutions can submit test data at any time during the reporting period to ensure that the electronic ASCII format of the data submitted is correct. The test data should be submitted at least **two weeks** before the timelines specified in these procedures to verify correct format and to allow time for format changes. Late reporting will not be accepted.

19. Reporting of Group Purchasing Program (All State Agencies/Institutions of Higher Education)

According to Texas Government Code, § 2161.122(d), a state agency participating in a group purchasing program shall send to the Comptroller in the agency's report under Section 2161.121 a separate list of purchases from historically underutilized businesses that are made through the group purchasing program, including the dollar amount of each purchase allocated to the reporting agency. The total dollar amount of all object codes reported will form the total group purchasing expenditure for each agency or institution from which the percentage of HUB purchases is derived.

Although these group purchasing payments are also reflected in the total expenditure column of the consolidated HUB Report, CPA is required to include each agency's or institution's participation in this program and include amounts spent with HUBs in a separate section (Section V) of the HUB Report in accordance with Texas Government Code, Chapter 2161.

"G" records must also be reported as part of your detail records as either Treasury "T" or Non-Treasury "N" depending on source of funding used when making payment. "G" records are technically reported twice (first, as a detail expenditure, and secondly, to separately identify those agencies or institutions that are participating in a group purchasing program).

Format for Electronically Submitting Group Purchasing Program (the Programmer's Format)

State agencies/institutions of higher education participating in a Group Purchasing Program are required to submit the detail summary records for each object code which the agency or institution participates. Agencies and institutions can submit their group purchasing data on-line through the HUB Reporting System at this link [HUB Report Login Page](#)

ASCII detail records with the following fields (see Table 19.1 and Example 19.2):

Table 19.1

Field Name	Field Length	Field Specifications
♦ Vendor/Payee Identification# (VID)	11 numeric characters	If the PIN contains more than 11 Numeric number (VID/PIN) characters, submit only the first 11. No dashes, spaces, or alpha characters.
♦ Vendor Name	20 characters	Uppercase. If less than 20 characters, fill in with spaces after vendor name.
♦ Object Code	4 characters	The 4-digit object code must be on the approved/included list of object codes.
♦ Dollar Amount	12 characters	Fill with leading zeroes. First nine characters are whole dollars, the next character is a period, and the last two are decimals. Fill with leading zeroes. If the amount is negative, replace the first leading zero with a dash ("-").
♦ Type of Record	1 character	"G" to identify separately Group Purchases. If group purchases are made with non-treasury funds you will also need to submit that purchase as an "N" record.

Example 19.2

The following is an example detail record submitted by agency 999:

```
|--5-|-----11-----|-----20-----|-4-|-----12-----|1|
0099919543470181WALKERS ELECTRONICS 7312000250000.00G
```

NOTE: The sets of numbers identified in the first line of the example indicate the number of characters for each section. In this record, agency 999 is identifying a payment made to vendor 19543470181, WALKERS ELECTRONICS processed under object code 7312 for \$250,000.00 through the participation of a Group Purchasing Program.

Note: Legislation mandates that Group Purchasing participation be reported for the Semi-Annual and Annual HUB Report separately. Each group purchasing payment made from Non-Treasury funds must also be reported as a Non-Treasury detail record, which will be included in the Non-Treasury base for total expenditures. The Comptroller will report any payments made from Treasury funds.

20. HUB Report Exclusions

- **Interagency Payments** - Interagency Payments are excluded if the agency's Comptroller assigned identification number, not the agency's federal identification number, is used for payment. State agencies and institutions of higher education are encouraged not to use the federal identification number when making interagency payments if they want the payment to be excluded.

For interagency payments to be excluded from the HUB Report, the Comptroller assigned identification number, which is a 9-digit base number for all state agencies/institutions of higher education, must be used. This number is pre-fixed with a three (3) and includes the agency's 3- digit agency code repeated three times. For example, CPA's Comptroller assigned identification number is 3-304304304-2.

Interagency payments may also be excluded using the Inter-Governmental Payment Exclusion applications.

- **Texas Industries for the Blind and Handicapped (TIBH) payments**, using the following vendor identification number 17419760511, are excluded.
- **Texas Correctional Industries, Inc. (TCI) payments**, using the following vendor identification number 17460014313 or 36966966966 are excluded.

21. Inter-Governmental Payment Exclusions Application

- During the 1st Draft Period of the report, agencies are able to view and exclude payments made to other governmental entities utilizing Treasury funds.
 - View your HUB report draft data
 - Go to “Exclude Government Expenses”
 - You can use the filter search to locate the government entity’s name
 - Check the box of any government payments that need to be excluded
 - You can view all the excluded payments by clicking “View Selected”
 - After selecting all the government payments to exclude then click “Submit”
- You will be able to view the updated HUB report data during the 2nd Draft Period to verify the accuracy of the HUB data and make any further changes if necessary. (See Image 21.1)
- **Note the 2nd Draft Period will be the last opportunity an agency/university has to make corrections to their HUB data.**

Image 21.1

Filter Search

Filter

View Selected Submit

Agency	Recordtype	Category Code	Object Code	Vendor Name	Amount	Cat Description	DIR Flag	VID	<input type="checkbox"/>	<input type="checkbox"/>
304	Treasury	03	7266	CARL KUMAR	\$2,800.00	Special Trade		70055340809	<input type="checkbox"/>	<input type="checkbox"/>
304	Treasury	03	7266	HOLZMAN GROUP LTD	\$1,383.27	Special Trade		17427385822	<input type="checkbox"/>	<input type="checkbox"/>
304	Treasury	03	7266	KNIGHT SECURITY SYST	\$90,470.22	Special Trade		12031864908	<input type="checkbox"/>	<input type="checkbox"/>
304	Treasury	03	7266	MCCOY-ROCKFORD INC	\$26,674.69	Special Trade		12744023297	<input type="checkbox"/>	<input type="checkbox"/>
304	Treasury	03	7266	MCCOY-ROCKFORD INC D	\$21,755.55	Special Trade		17425107640	<input type="checkbox"/>	<input type="checkbox"/>
304	Treasury	03	7266	NORTH TEXAS INSTALLA	\$2,600.00	Special Trade		13840304367	<input type="checkbox"/>	<input type="checkbox"/>

22. ON-LINE HUB REPORT

Electronic versions of the HUB Reports are available on-line free of charge at this link [Final Posted HUB Reports](#).

23. CONTACT INFORMATION

For questions regarding the HUB Report, you may contact the Statewide HUB Program toll-free at 1-888-863-5881 or 512-463-5872.



TEXAS COMPTROLLER OF PUBLIC ACCOUNTS

Statewide Procurement Division

P.O. Box 13186

Austin, Texas 78711

WWW.TEXAS4HUBS.ORG

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