

SEMI-ANNUAL REPORT 2022



STATEWIDE HISTORICALLY UNDERUTILIZED BUSINESS PROGRAM



GLENN HEGAR, TEXAS COMPTROLLER OF PUBLIC ACCOUNTS

P.O. BOX 13528 • AUSTIN, TEXAS 78711-3528

May 15, 2022

The Honorable Greg Abbott, Governor, State of Texas
The Honorable Dan Patrick, Lieutenant Governor, State of Texas
The Honorable Dade Phelan, Speaker, Texas House of Representatives

Gentlemen:

The Statewide Historically Underutilized Business (HUB) Program, a component of the Statewide Procurement Division of the Texas Comptroller of Public Accounts, is pleased to submit the *Fiscal 2022 Semi-Annual Expenditure Report* of contracts awarded to HUBs, as required by Texas Government Code 2161.121.

The Statewide HUB Program compiles and analyzes statewide procurement expenditures and contract awards of state agencies and institutions of higher education into this semi-annual HUB expenditure report from Sept. 1, 2021, through Feb. 28, 2022. It includes the number of bids, proposals and HUB participants; the total dollar amounts of treasury procurement expenditures and contracts awarded, both HUB and non-HUB; total number of certified HUB businesses available to participate in solicitations; a breakdown of certified HUBs by ethnicity, service-disabled veteran and gender; a breakdown of the state's term and group contract purchases; and summaries and analysis of the overall program's accomplishments toward meeting the statewide HUB goals.

During the first half of fiscal 2022, the Statewide HUB Program included 15,429 registered, Texas-certified HUB vendors, with 3,069 HUB businesses receiving 11.5 percent or \$1,616,211,160 of all statewide expenditures.

A comparison of the total HUB expenditures and contract awards from fiscal 2021 to 2022 is reflected in the semi-annual tables, shown on page 3 of the Executive Summary. This comparison reports an increase in HUB awards and an increase of total dollars spent with HUBs in all six categories.

Additionally, the report includes a list of state agency rankings and agency supplemental letters from various state agencies and universities documenting their continued good faith efforts to educate HUBs and increase their solicitation responses.

A copy of the report is available online at Historically Underutilized Business Reporting <https://comptroller.texas.gov/purchasing/vendor/hub/reporting.php>. If you have any questions or require additional information, please contact Maya Ingram, manager of the Statewide HUB Program, at 512-305-9849 or maya.ingram@cpa.texas.gov.

Respectfully,

A handwritten signature in black ink that reads "Bobby Pounds".

Bobby Pounds
Director
Statewide Procurement Division

EXECUTIVE SUMMARY

The Statewide Historically Underutilized Business (HUB) Program is a program within the Statewide Procurement Division of the Comptroller of Public Accounts. The program certifies small, minority, woman, and service-disabled veteran (with at least a 20 percent service-disability) owned businesses in efforts to increase their competitive bid participation and award opportunities to meet or exceed the statewide established HUB goals.

Texas had 15,429 certified HUBs during the first six months of fiscal 2022. Almost 20 percent of HUBs participated in state contracts as prime contractors or subcontractors, collectively receiving 11.5 percent of all statewide expenditures.

State purchasers must search the Centralized Master Bidders List (CMBL) and include HUBs in vendor notifications when buying goods and services with a value of \$10,000 or more. Vendors are contacted directly by mail, email or telephone with invitations for bids. At the end of the first half of fiscal 2022, 3,190 (or 32.8 percent) of the state's certified HUBs were registered with the CMBL.

The state's overall spending through term contract purchases during the first half of fiscal 2022 totaled \$148,029,868, a decrease in total expenditures of \$28.6 million compared to the same period of the previous year, however, the total percentage of dollars spent with HUBs increased by an estimated \$1.3 million in fiscal 2022 with HUBs receiving \$3,734,937 through term contracts.

The state's overall spending through group purchases for the first half of fiscal 2022 increased 7 percent by almost \$13.6 million from the same period in the previous year, the total group-purchasing dollars spent with HUBs increased by 30.9 percent to \$55.7 million.

This report summarizes current HUB status and spending trends.

TOTAL STATEWIDE EXPENDITURES

The state's total spending in the first six months of fiscal 2022 decreased by an estimated \$1.6 billion compared with the previous fiscal year's increase of \$4.5 billion during the same period, while the share of statewide expenditures to HUB increased by 19.5 percent in 2022 as compared to the 2021 decrease of 3.9 percent.

| FISCAL YEAR | TOTAL STATEWIDE EXPENDITURES | TOTAL HUB EXPENDITURES | HUB PERCENT |
|--------------------------|------------------------------|------------------------|-------------|
| Fiscal 2022, Semi-Annual | \$14,620,241,189 | \$1,616,211,160 | 11.05% |
| Fiscal 2021, Semi-Annual | \$16,209,583,622 | \$1,352,588,548 | 8.34% |
| Fiscal 2020, Semi-Annual | \$11,673,226,116 | \$1,422,282,185 | 12.18% |

WHO OWNS TEXAS HUBS

| ELIGIBLE HUB GROUPS | FISCAL 2022, SEMI-ANNUAL | | | FISCAL 2021, SEMI-ANNUAL | | |
|----------------------------|--------------------------|--------------|--------------|--------------------------|--------------|--------------|
| | Number of Certified HUBs | Males | Females | Number of Certified HUBs | Males | Females |
| Asian Pacific American | 1,286 | 843 | 443 | 1,288 | 842 | 446 |
| Black American | 4,105 | 2,220 | 1,885 | 3,831 | 2,156 | 1,675 |
| Hispanic American | 4,846 | 3,297 | 1,549 | 4,814 | 3,334 | 1,480 |
| Native American | 262 | 184 | 78 | 266 | 191 | 75 |
| Woman* | 4,681 | 0 | 4,681 | 4,954 | 0 | 4,954 |
| Service-Disabled Veteran** | 282 | 280 | 2 | 227 | 227 | 0 |
| TOTAL | 15,462 | 6,824 | 8,638 | 15,380 | 6,750 | 8,630 |

*The "Woman" category does not include women who are service-disabled veterans or of Asian Pacific American, Black American, Hispanic American and Native American ethnicities.

**The "Service-Disabled Veteran" category does not include individuals of Asian Pacific American, Black American, Hispanic American and Native American ethnicities.

Source: Texas Comptroller of Public Accounts.

EXPENDITURES WITH HUB GROUPS

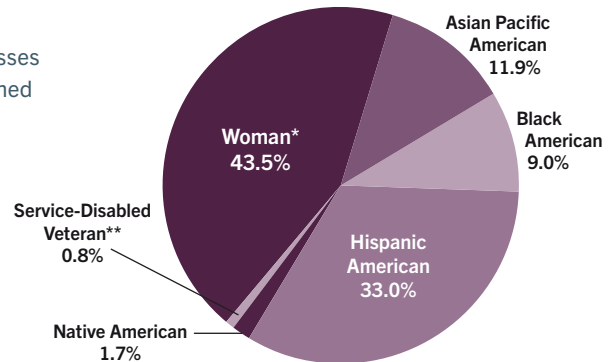
In analyzing the expenditures with HUB groups, in the first half of fiscal 2022 as compared to the first half of fiscal 2021, state awards with HUBs increased for all HUB certification groups except for Asian-Pacific Americans, who remained equal in the number of contract awards as in the previous year. However, the total expenditures with HUBs increased by 19.5 percent or \$263,622,610.

The subcontracting totals within business categories for the first half of fiscal 2022 compared to first half of fiscal 2021 increased year over year by 22.2 percent in all categories except for special trade, which decreased by 15 percent, and commodities, which decreased by 30.5 percent.

| ELIGIBLE HUB GROUPS | FISCAL 2022, SEMI-ANNUAL | | FISCAL 2021, SEMI-ANNUAL | |
|----------------------------|--------------------------|------------------------|--------------------------|------------------------|
| | Number of Awards | Total HUB Expenditure | Number of Awards | Total HUB Expenditure |
| Asian Pacific American | 233 | \$191,808,496 | 233 | \$190,345,208 |
| Black American | 349 | \$145,930,115 | 338 | \$124,531,804 |
| Hispanic American | 980 | \$534,030,712 | 972 | \$458,253,125 |
| Native American | 55 | \$28,107,698 | 54 | \$19,764,160 |
| Woman* | 1,396 | \$703,437,815 | 1,393 | \$550,852,591 |
| Service-Disabled Veteran** | 56 | \$12,896,321 | 42 | \$8,841,657 |
| TOTAL | 3,069 | \$1,616,211,160 | 3,032 | \$1,352,588,548 |

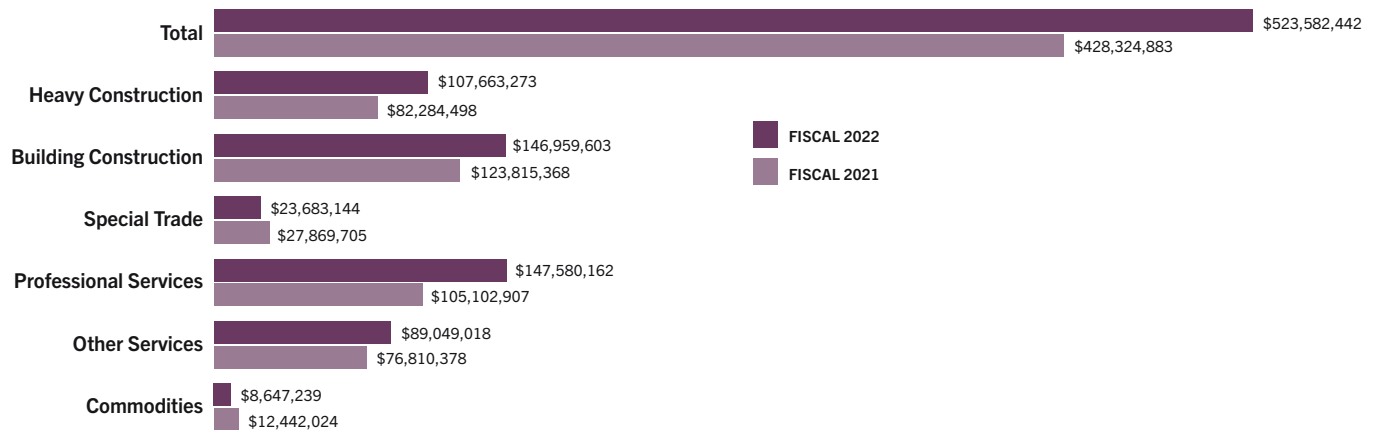
WHO RECEIVES HUB EXPENDITURES?

For the first six months of fiscal 2022, Anglo-American women-owned businesses received 43.5 percent of the state HUB expenditures. Hispanic American-owned businesses came in second at 33 percent. The awards to service-disabled vendors went up by more than \$4 million. Total dollars spent with HUBs increased by 19.5 percent or \$264 million compared to the first six months for fiscal 2021 compared with the previous year.



SUBCONTRACTING

The chart below compares subcontracting spending with HUBs for the first six months of fiscal 2022 and 2021.



Note: The number of awards reflected in the table above are those made to vendor ID numbers eligible for HUB credit. Similarly, the percentages reflected in the pie chart above are based on the number of vendor ID numbers eligible for HUB credit.

*The "Woman" category does not include women who are service-disabled veterans or of Asian Pacific American, Black American, Hispanic American and Native American ethnicities.

**The "Service-Disabled Veteran" category does not include individuals who are of Asian Pacific American, Black American, Hispanic American and Native American ethnicities.

Source: Texas Comptroller of Public Accounts.

BUSINESS CATEGORIES

In comparing the first half of fiscal 2022 to the first half of fiscal 2021, state spending with HUBs increased in all purchasing categories.

Fiscal 2022 – Semi-Annual***

| CATEGORY | HUB GOALS* | TOTAL EXPENDITURES | TOTAL HUB EXPENDITURES | HUB PERCENT |
|-----------------------|------------|-------------------------|------------------------|---------------|
| Heavy Construction | 11.20% | \$3,684,035,538 | \$192,397,460 | 5.22% |
| Building Construction | 21.10% | \$1,004,191,882 | \$195,567,895 | 19.48% |
| Special Trade | 32.90% | \$452,033,520 | \$105,458,656 | 23.33% |
| Professional Services | 23.70% | \$577,698,058 | \$210,334,718 | 36.41% |
| Other Services | 26.00% | \$5,575,469,493 | \$527,955,554 | 9.47% |
| Commodities | 21.10% | \$3,326,812,695 | \$384,496,874 | 11.56% |
| TOTAL** | | \$14,620,241,189 | \$1,616,211,160 | 11.05% |

Fiscal 2022 Semi-Annual Statewide HUB Subcontracting Expenditures: \$523,582,442

Fiscal 2021 – Semi-Annual***

| CATEGORY | HUB GOALS* | TOTAL EXPENDITURES | TOTAL HUB EXPENDITURES | HUB PERCENT |
|-----------------------|------------|-------------------------|------------------------|--------------|
| Heavy Construction | 11.20% | \$4,188,103,413 | \$155,875,244 | 3.72% |
| Building Construction | 21.10% | \$1,011,022,634 | \$166,845,765 | 16.50% |
| Special Trade | 32.90% | \$407,732,739 | \$88,216,779 | 21.64% |
| Professional Services | 23.70% | \$769,196,307 | \$204,562,752 | 26.59% |
| Other Services | 26.00% | \$6,664,166,280 | \$448,184,311 | 6.73% |
| Commodities | 21.10% | \$3,169,362,246 | \$288,903,694 | 9.12% |
| TOTAL** | | \$16,209,583,622 | \$1,352,588,548 | 8.34% |

Fiscal 2021 Semi-Annual Statewide HUB Subcontracting Expenditures: \$428,324,883

Fiscal 2021 Annual

| CATEGORY | HUB GOALS* | TOTAL EXPENDITURES | TOTAL HUB EXPENDITURES | HUB PERCENT |
|-----------------------|------------|-------------------------|------------------------|--------------|
| Heavy Construction | 11.20% | \$8,262,891,924 | \$408,285,164 | 4.94% |
| Building Construction | 21.10% | \$2,207,477,333 | \$382,936,952 | 17.35% |
| Special Trade | 32.90% | \$830,442,939 | \$176,792,851 | 21.29% |
| Professional Services | 23.70% | \$1,493,963,405 | \$607,327,242 | 40.65% |
| Other Services | 26.00% | \$12,555,230,560 | \$946,428,357 | 7.54% |
| Commodities | 21.10% | \$6,413,926,969 | \$637,711,575 | 9.94% |
| TOTAL** | | \$31,763,933,130 | \$3,159,482,141 | 9.95% |

Fiscal 2021 Annual Statewide HUB Subcontracting Expenditures: \$1,318,189,933

Fiscal 2020 Annual

| CATEGORY | HUB GOALS* | TOTAL EXPENDITURES | TOTAL HUB EXPENDITURES | HUB PERCENT |
|-----------------------|------------|-------------------------|------------------------|---------------|
| Heavy Construction | 11.20% | \$8,387,877,123 | \$445,096,593 | 5.31% |
| Building Construction | 21.10% | \$2,134,748,131 | \$408,586,692 | 19.14% |
| Special Trade | 32.90% | \$931,750,334 | \$198,816,776 | 21.34% |
| Professional Services | 23.70% | \$1,348,986,108 | \$398,169,678 | 29.52% |
| Other Services | 26.00% | \$5,647,165,037 | \$782,883,456 | 13.86% |
| Commodities | 21.10% | \$6,590,294,890 | \$707,403,161 | 10.73% |
| TOTAL** | | \$25,040,821,623 | \$2,940,956,356 | 11.74% |

Fiscal 2020 Annual Statewide HUB Subcontracting Expenditures: \$1,043,548,801

* For HUB reporting purposes, expenditures with all HUBs certified at any time during the current fiscal year are counted toward annual HUB procurement usage goals.

** Slight differences in some totals are due to rounding. *** Total for first six months of fiscal year.

Source: Texas Comptroller of Public Accounts.

SPENDING ON STATEWIDE TERM CONTRACTS

Term contracts are developed to consolidate the needs of multiple agencies, providing a simpler purchasing process for commonly used items and yielding lower prices through higher-volume purchases.

During the first six months of fiscal 2022, \$28.6 million less was spent through term contracts as compared to the first half of fiscal 2021. Overall, the total state spending with HUBs in term contract expenditures increased by \$1.3 million or 55.3 percent.

Fiscal 2022 – Semi-Annual***

| TERM CONTRACTS | HUB GOALS* | TOTAL EXPENDITURES | TOTAL HUB EXPENDITURES | HUB PERCENT |
|-----------------------|------------|----------------------|------------------------|--------------|
| Heavy Construction | 11.20% | \$56,341 | \$0 | 0% |
| Building Construction | 21.10% | \$784,327 | \$342,573 | 43.68% |
| Special Trade | 32.90% | \$74,791 | \$4,025 | 5.38% |
| Professional Services | 23.70% | \$920,921 | \$3,058 | 0.33% |
| Other Services | 26.00% | \$9,810,053 | \$354,188 | 3.61% |
| Commodities | 21.10% | \$136,383,435 | \$3,031,093 | 2.22% |
| TOTAL** | | \$148,029,868 | \$3,734,937 | 2.52% |

Fiscal 2021 – Semi-Annual***

| TERM CONTRACTS | HUB GOALS* | TOTAL EXPENDITURES | TOTAL HUB EXPENDITURES | HUB PERCENT |
|-----------------------|------------|----------------------|------------------------|--------------|
| Heavy Construction | 11.20% | \$0 | \$0 | 0% |
| Building Construction | 21.10% | \$963,438 | \$0 | 0% |
| Special Trade | 32.90% | \$154,677 | \$255 | 0.16% |
| Professional Services | 23.70% | \$665,943 | \$0 | 0% |
| Other Services | 26.00% | \$7,280,887 | \$163,334 | 2.24% |
| Commodities | 21.10% | \$167,535,987 | \$2,242,077 | 1.34% |
| TOTAL** | | \$176,600,932 | \$2,405,666 | 1.36% |

Fiscal 2021 Annual

| TERM CONTRACTS | HUB GOALS* | TOTAL EXPENDITURES | TOTAL HUB EXPENDITURES | HUB PERCENT |
|-----------------------|------------|----------------------|------------------------|--------------|
| Heavy Construction | 11.20% | \$0 | \$0 | 0% |
| Building Construction | 21.10% | \$1,977,674 | \$84,600 | 4.28% |
| Special Trade | 32.90% | \$436,935 | \$705 | 0.16% |
| Professional Services | 23.70% | \$1,451,623 | \$0 | 0% |
| Other Services | 26.00% | \$14,900,689 | \$273,261 | 1.83% |
| Commodities | 21.10% | \$327,008,224 | \$5,636,939 | 1.72% |
| TOTAL** | | \$345,775,145 | \$5,995,505 | 1.73% |

Fiscal 2020 Annual

| TERM CONTRACTS | HUB GOALS* | TOTAL EXPENDITURES | TOTAL HUB EXPENDITURES | HUB PERCENT |
|-----------------------|------------|----------------------|------------------------|--------------|
| Heavy Construction | 11.20% | \$20,704 | \$0 | 0.00% |
| Building Construction | 21.10% | \$1,816,205 | \$0 | 3.36% |
| Special Trade | 32.90% | \$546,995 | \$1,583 | 11.14% |
| Professional Services | 23.70% | \$1,947,468 | \$1,216 | 1.30% |
| Other Services | 26.00% | \$21,494,496 | \$400,302 | 6.79% |
| Commodities | 21.10% | \$559,463,779 | \$6,284,394 | 3.62% |
| TOTAL** | | \$585,289,647 | \$6,687,495 | 1.14% |

* For HUB reporting purposes, expenditures with all HUBs certified at any time during the current fiscal year are counted toward annual HUB procurement usage goals.

** Slight differences in some totals are due to rounding. *** Total for first six months of fiscal year.

Source: Texas Comptroller of Public Accounts.

SPENDING ON STATEWIDE GROUP PURCHASING

Group purchasing allows institutions of higher education to coordinate their purchases to maximize their purchasing power. During the first half of fiscal 2022, the statewide group purchases rose by approximately \$13.6 million compared to the first half of fiscal 2021. Total state expenditures with HUBs in group purchasing increased by 30.9 percent (approximately \$13.2 million).

Fiscal 2022 – Semi-Annual***

| GROUP PURCHASING | HUB GOALS* | TOTAL EXPENDITURES | TOTAL HUB EXPENDITURES | HUB PERCENT |
|-----------------------|------------|----------------------|------------------------|---------------|
| Heavy Construction | 11.20% | \$0 | \$0 | 0% |
| Building Construction | 21.10% | \$3,632,737 | \$732,308 | 20.16% |
| Special Trade | 32.90% | \$3,600,312 | \$1,385,475 | 38.48% |
| Professional Services | 23.70% | \$448,152 | \$2,091 | 0.47% |
| Other Services | 26.00% | \$49,254,281 | \$9,926,708 | 20.15% |
| Commodities | 21.10% | \$151,015,048 | \$43,616,878 | 28.88% |
| TOTAL** | | \$207,950,530 | \$55,663,360 | 26.77% |

Fiscal 2021 – Semi-Annual***

| GROUP PURCHASING | HUB GOALS* | TOTAL EXPENDITURES | TOTAL HUB EXPENDITURES | HUB PERCENT |
|-----------------------|------------|----------------------|------------------------|---------------|
| Heavy Construction | 11.20% | \$6,714 | \$0 | 0% |
| Building Construction | 21.10% | \$4,737,378 | \$229,887 | 4.85% |
| Special Trade | 32.90% | \$11,138,076 | \$2,141,437 | 19.23% |
| Professional Services | 23.70% | \$3,389,901 | \$1,544,483 | 45.56% |
| Other Services | 26.00% | \$34,997,544 | \$10,012,142 | 28.61% |
| Commodities | 21.10% | \$140,088,243 | \$28,584,342 | 20.40% |
| TOTAL** | | \$194,357,856 | \$42,512,291 | 21.87% |

Fiscal 2021 Annual

| GROUP PURCHASING | HUB GOALS* | TOTAL EXPENDITURES | TOTAL HUB EXPENDITURES | HUB PERCENT |
|-----------------------|------------|----------------------|------------------------|---------------|
| Heavy Construction | 11.20% | \$69,137 | \$0 | 0% |
| Building Construction | 21.10% | \$14,764,749 | \$1,871,650 | 12.68% |
| Special Trade | 32.90% | \$32,526,168 | \$1,884,192 | 5.79% |
| Professional Services | 23.70% | \$7,645,646 | \$1,652,451 | 21.61% |
| Other Services | 26.00% | \$58,885,190 | \$9,982,949 | 16.95% |
| Commodities | 21.10% | \$198,512,690 | \$50,245,983 | 25.31% |
| TOTAL** | | \$312,403,580 | \$65,637,225 | 21.10% |

Fiscal 2020 Annual

| GROUP PURCHASING | HUB GOALS* | TOTAL EXPENDITURES | TOTAL HUB EXPENDITURES | HUB PERCENT |
|-----------------------|------------|----------------------|------------------------|---------------|
| Heavy Construction | 11.20% | \$0 | \$0 | 0% |
| Building Construction | 21.10% | \$10,312,127 | \$3,433,334 | 33.29% |
| Special Trade | 32.90% | \$13,435,589 | \$3,786,365 | 28.18% |
| Professional Services | 23.70% | \$3,502,414 | \$211,742 | 6.05% |
| Other Services | 26.00% | \$66,057,893 | \$10,557,883 | 15.98% |
| Commodities | 21.10% | \$227,203,968 | \$67,080,234 | 29.52% |
| TOTAL** | | \$320,511,991 | \$85,069,558 | 20.54% |

* For HUB reporting purposes, expenditures with all HUBs certified at any time during the current fiscal year are counted toward annual HUB procurement usage goals.

** Slight differences in some totals are due to rounding. ***Total for first six months of fiscal year. Source: Texas Comptroller of Public Accounts

State agencies and higher education institutions are responsible for the accuracy of their self-reported data and are required to confirm that they have reported correct information to the Comptroller's Statewide Procurement Division before the division finalizes the state's semi-annual and annual HUB reports.

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SECTION II - STATEWIDE TOTALS

S E C T I O N I I - S T A T E W I D E T O T A L S

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---------------------------------------------------------------------|-------------------|--------------------------------|---------------------|---------------------|---------------------|------------------------|--------------------------|-----------------------------------|
| T | \$3,802,353,767 | \$84,558,870/2.22% | \$4,063,916/0.11% | \$56,619,363/1.49% | \$23,648,831/0.62% | \$224,433/0.01% | \$2,325/0.00% | \$8,263/0.91% |
| N | \$908,844 | \$175,316/19.29% | \$8,463,514/0.23% | \$56,923/6.26% | \$79,275/8.72% | \$7,549/0.83% | \$23,303/2.56% | \$8,263/0.91% |
| S | *** | \$107,663,273/2.91% | \$8,463,514/0.23% | \$52,290,826/1.41% | \$41,050,222/1.11% | \$1,900,894/0.05% | \$3,957,815/0.11% | \$8,263/0.91% |
| -I | \$119,227,073 | | | | | | | |
| - | \$3,684,035,538 | \$192,397,460/5.22% | \$12,527,430/0.34% | \$108,967,112/2.95% | \$64,778,330/1.76% | \$2,132,878/0.06% | \$3,983,444/0.11% | \$8,263/0.08% |
| Statewide Totals for Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$342,746,512 | \$18,134,921/5.29% | \$1,623,192/0.47% | \$4,741,371/1.38% | \$6,682,394/1.95% | \$1,985,815/0.58% | \$1,980,987/0.58% | \$1,121,159/0.33% |
| N | \$662,364,405 | \$30,473,370/4.60% | \$1,085,680/0.16% | \$16,863,407/2.55% | \$10,889,640/1.64% | \$439,114/0.07% | \$591,804/0.09% | \$603,722/0.09% |
| S | *** | \$146,959,603/16.09% | \$4,665,471/0.51% | \$57,738,388/6.32% | \$71,877,781/7.87% | \$6,821,328/0.75% | \$3,696,102/0.40% | \$2,160,631/0.24% |
| -I | \$919,035 | | | | | | | |
| - | \$1,004,191,882 | \$195,567,895/19.48% | \$7,374,344/0.73% | \$79,343,167/7.90% | \$89,449,816/8.91% | \$9,246,258/0.92% | \$6,268,894/0.62% | \$3,885,413/0.39% |
| Statewide Totals for Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | \$95,822,488 | \$28,687,195/29.94% | \$1,387,334/1.45% | \$18,210,508/19.00% | \$7,819,428/8.16% | \$565,988/0.59% | \$385,900/0.40% | \$318,033/0.33% |
| N | \$359,242,999 | \$53,088,316/14.78% | \$2,172,897/0.60% | \$26,792,527/7.46% | \$22,548,753/6.28% | \$867,232/0.24% | \$378,072/0.11% | \$328,833/0.09% |
| S | *** | \$23,683,144/8.12% | \$342,769/0.12% | \$5,457,027/1.87% | \$15,693,132/5.38% | \$1,080,568/0.37% | \$1,105,785/0.38% | \$3,861/0.00% |
| -I | \$3,031,967 | | | | | | | |
| - | \$452,033,520 | \$105,458,656/23.33% | \$3,903,001/0.86% | \$50,460,063/11.1% | \$46,061,313/10.19% | \$2,513,790/0.56% | \$1,869,758/0.41% | \$650,729/0.14% |
| Statewide Totals for Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$517,020,619 | \$58,494,514/11.31% | \$1,487,649/0.28% | \$25,622,567/4.96% | \$20,859,923/4.03% | \$9,362,154/1.81% | \$1,137,299/0.22% | \$24,920/0.00% |
| N | \$85,299,310 | \$4,260,041/4.99% | \$211,328/0.25% | \$1,977,034/2.32% | \$1,238,743/1.45% | \$663,667/0.78% | \$9,409/0.01% | \$159,857/0.19% |
| S | *** | \$147,580,162/31.31% | \$6,557,360/1.39% | \$63,694,164/13.51% | \$42,539,032/9.03% | \$24,287,247/5.15% | \$8,043,252/1.71% | \$2,459,105/0.52% |
| -I | \$24,621,871 | | | | | | | |
| - | \$577,698,058 | \$210,334,718/36.41% | \$8,256,338/1.43% | \$91,293,766/15.8% | \$64,637,699/11.19% | \$34,313,069/5.94% | \$9,189,961/1.59% | \$2,643,882/0.46% |
| Statewide Totals for Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$4,557,606,358 | \$354,919,731/7.79% | \$8,403,320/0.18% | \$51,293,593/1.13% | \$231,113,895/5.07% | \$60,914,972/1.34% | \$2,013,262/0.04% | \$1,180,687/0.03% |
| N | \$1,122,320,074 | \$93,986,803/7.48% | \$8,899,518/0.79% | \$26,477,713/2.36% | \$31,184,815/2.78% | \$16,583,218/1.48% | \$285,002/0.03% | \$556,534/0.05% |
| S | *** | \$89,049,018/4.44% | \$8,180,725/0.41% | \$18,174,594/0.91% | \$52,333,791/2.61% | \$6,895,530/0.34% | \$2,509,008/0.13% | \$955,368/0.05% |
| -I | \$104,456,939 | | | | | | | |
| - | \$5,575,469,493 | \$527,955,554/9.47% | \$25,483,565/0.46% | \$95,945,900/1.72% | \$314,632,502/5.64% | \$84,393,721/1.51% | \$4,807,273/0.09% | \$2,692,591/0.05% |
| Statewide Totals for Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$1,013,178,060 | \$119,392,634/11.78% | \$10,950,441/1.08% | \$20,763,521/2.05% | \$58,088,471/5.73% | \$28,397,445/2.80% | \$486,638/0.05% | \$706,115/0.07% |
| N | \$2,322,292,925 | \$256,456,999/11.04% | \$76,718,570/3.30% | \$84,309,321/3.63% | \$61,293,920/2.64% | \$30,354,261/1.31% | \$1,489,020/0.06% | \$2,291,904/0.10% |
| S | *** | \$8,647,239/1.11% | \$716,423/0.09% | \$2,947,859/0.38% | \$4,495,758/0.58% | \$457,070/0.06% | \$12,707/0.00% | \$17,420/0.00% |
| -I | \$8,658,290 | | | | | | | |
| - | \$3,326,812,695 | \$384,496,874/11.56% | \$88,385,435/2.66% | \$108,020,702/3.24% | \$123,878,151/3.72% | \$59,208,777/1.78% | \$1,988,366/0.06% | \$3,015,441/0.09% |
| Statewide Grand Total Expenditures | | | | | | | | |
| T | \$10,328,727,805 | \$664,187,868/6.43% | \$27,915,855/0.27% | \$177,250,926/1.72% | \$348,212,945/3.37% | \$101,450,810/0.98% | \$6,006,413/0.06% | \$3,350,916/0.03% |
| N | \$4,552,428,561 | \$428,440,848/9.41% | \$89,087,995/1.96% | \$156,476,926/3.44% | \$127,235,149/2.79% | \$48,915,045/1.07% | \$2,776,614/0.06% | \$3,949,117/0.09% |
| S | *** | \$523,582,443/6.41% | \$28,926,264/0.38% | \$200,302,859/2.45% | \$227,989,719/2.79% | \$41,442,640/0.51% | \$19,324,670/0.24% | \$5,596,288/0.07% |
| -I | \$260,915,177 | | | | | | | |
| - | \$14,620,241,189 | \$1,616,211,160/11.05% | \$145,930,115/1.00% | \$534,030,712/3.65% | \$703,437,815/4.81% | \$191,808,496/1.31% | \$28,107,698/0.19% | \$12,896,321/0.09% |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T-TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

SECTION III - STATEWIDE ANALYSIS OF AWARDS

SECTION III - STATEWIDE ANALYSIS OF AWARDS

STATEWIDE ANALYSIS OF TOTAL AWARDS

| TOTAL # RECEIVING AWARDS | TOTAL DOLLARS | NON HUB VIDS RECEIVING AWARDS AND % | NON HUB DOLLARS AND % | HUB VIDS RECEIVING AWARDS AND % | HUB DOLLARS AND % |
|--------------------------|------------------|-------------------------------------|-------------------------|---------------------------------|------------------------|
| 58,806 | \$14,620,241,189 | 55.737/94.78% | \$13,527,612,472/92.53% | 3,069/5.22% | \$1,616,211,160/11.05% |

STATEWIDE ANALYSIS OF AWARDS TO VIDS ELIGIBLE FOR HUB CREDIT BY ETHNICITY/GENDER **

| CERTIFIED HUB GROUP | # OF HUBS, % ELIGIBLE | # OF MALES, % | # OF FEMALES, % | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | AND % AWARDED TO HUB VIDS | TOTAL DOLLAR AMOUNT AWARDED TO HUB VIDS |
|--------------------------|-----------------------|---------------|-----------------|--------------------------------------------|---------------------------|-----------------------------------------|
| ASIAN PACIFIC | 1,286/8.32% | 843/12.35% | 443/5.13% | 233/7.59% | | \$191,808,496/11.87% |
| BLACK | 4,105/26.55% | 2,220/32.53% | 1,885/21.82% | 349/11.37% | | \$145,930,115/9.03% |
| HISPANIC | 4,846/31.34% | 3,297/48.31% | 1,549/17.93% | 980/31.93% | | \$534,030,712/33.04% |
| NATIVE AMERICAN | 262/1.69% | 184/2.70% | 78/0.90% | 55/1.79% | | \$28,107,698/1.74% |
| WOMAN OWNED | 4,681/30.27% | 0/0.00% | 4,681/54.19% | 1,396/45.45% | | \$703,437,815/43.52% |
| SERVICE-DISABLED VETERAN | 282/1.82% | 280/4.10% | 2/0.02% | 56/1.82% | | \$12,896,321/0.80% |
| TOTAL | 15,462(100%) | 6,824(100%) | 8,638(100%) | 3,069(100%) | | \$1,616,211,160(100%) |

***The analysts is based on the total number of certified businesses eligible to receive HUB credit. (Federal statutes allow sole proprietorships entities to hold up to four businesses within one tax report.) The total number of eligible VIDs for this report period of FY22 is 15,429.

STATEWIDE ANALYSIS OF AWARDS TO VIDS ELIGIBLE FOR HUB CREDIT BY PROCUREMENT CATEGORY**

| CERTIFIED HUB GROUP FOR HUB CREDIT | # OF MALES, % | # OF FEMALES, % | H E A V Y C O N S T R U C T I O N | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | AND % AWARDED TO HUB VIDS | TOTAL DOLLAR AMOUNT AWARDED TO HUB VIDS |
|------------------------------------|---------------|-----------------|-----------------------------------|--------------------------------------------|---------------------------|-----------------------------------------|
| ASIAN PACIFIC | 9/6.92% | 1/0.88% | 10/4.12% | | | \$2,132,878/1.11% |
| BLACK | 18/13.85% | 10/8.85% | 28/11.52% | | | \$12,527,430/6.51% |
| HISPANIC | 97/74.62% | 18/15.93% | 115/47.33% | | | \$108,967,112/56.64% |
| NATIVE AMERICAN | 5/3.85% | 1/0.88% | 6/2.47% | | | \$3,983,444/2.07% |
| WOMAN OWNED | 1/0.77% | 83/73.45% | 83/34.16% | | | \$64,778,330/33.67% |
| SERVICE-DISABLED VETERAN | | 0 | 1/0.41% | | | \$8,263/0.00% |
| TOTAL | 130(100%) | 113(100%) | 243(100%) | | | \$192,397,460(100%) |

| CERTIFIED HUB GROUP FOR HUB CREDIT | # OF MALES, % | # OF FEMALES, % | B U I L D I N G C O N S T R U C T I O N | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | AND % AWARDED TO HUB VIDS | TOTAL DOLLAR AMOUNT AWARDED TO HUB VIDS |
|------------------------------------|---------------|-----------------|-----------------------------------------|--------------------------------------------|---------------------------|-----------------------------------------|
| ASIAN PACIFIC | 26/10.61% | 11/2.98% | 37/6.03% | | | \$9,246,258/4.73% |
| BLACK | 26/14.69% | 15/4.07% | 51/8.31% | | | \$7,374,344/3.77% |
| HISPANIC | 160/65.31% | 66/17.89% | 226/36.81% | | | \$79,343,167/40.57% |
| NATIVE AMERICAN | 10/4.08% | 2/0.54% | 12/1.95% | | | \$6,268,894/3.21% |
| WOMAN OWNED | 13/5.31% | 275/74.53% | 275/44.79% | | | \$89,449,816/45.74% |
| SERVICE-DISABLED VETERAN | | 0 | 13/2.12% | | | \$3,885,413/1.99% |
| TOTAL | 245(100%) | 369(100%) | 614(100%) | | | \$195,567,895(100%) |

| CERTIFIED HUB GROUP FOR HUB CREDIT | # OF MALES, % | # OF FEMALES, % | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUB VIDS |
|------------------------------------|---------------|-----------------|--------------------------------------------|-----------------------------------------------|
| ASIAN PACIFIC | 21/7.58% | 8/1.97% | 29/4.24% | \$2,513,790/2.38% |
| BLACK | 41/14.80% | 15/3.69% | 56/8.19% | \$3,903,001/3.70% |
| HISPANIC | 193/69.68% | 75/18.43% | 268/39.18% | \$50,460,063/47.85% |
| NATIVE AMERICAN | 10/3.61% | 0 | 10/1.46% | \$1,869,758/1.77% |
| WOMAN OWNED | 0 | 309/75.92% | 309/45.18% | \$46,061,313/43.68% |
| SERVICE-DISABLED VETERAN | 12/4.33% | 0 | 12/1.75% | \$650,729/0.62% |
| TOTAL | 277(100%) | 407(100%) | 684(100%) | \$105,458,656(100%) |

| CERTIFIED HUB GROUP FOR HUB CREDIT | # OF MALES, % | # OF FEMALES, % | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUB VIDS |
|------------------------------------|---------------|-----------------|--------------------------------------------|-----------------------------------------------|
| ASIAN PACIFIC | 38/21.84% | 17/7.98% | 55/14.21% | \$34,313,069/16.31% |
| BLACK | 19/10.92% | 11/5.16% | 30/7.75% | \$8,256,338/3.93% |
| HISPANIC | 105/60.34% | 29/13.62% | 134/34.63% | \$91,293,766/43.40% |
| NATIVE AMERICAN | 8/4.60% | 0 | 8/2.07% | \$9,189,961/4.37% |
| WOMAN OWNED | 4/2.30% | 156/73.24% | 156/40.31% | \$64,637,699/30.73% |
| SERVICE-DISABLED VETERAN | 174(100%) | 213(100%) | 387(100%) | \$2,643,862/1.26% |
| TOTAL | 174(100%) | 213(100%) | 387(100%) | \$210,334,718(100%) |

| CERTIFIED HUB GROUP FOR HUB CREDIT | # OF MALES, % | # OF FEMALES, % | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUB VIDS |
|------------------------------------|---------------|-----------------|--------------------------------------------|-----------------------------------------------|
| ASIAN PACIFIC | 89/15.03% | 48/4.31% | 137/8.04% | \$84,393,721/15.99% |
| BLACK | 124/20.95% | 65/5.84% | 189/11.09% | \$25,483,565/4.83% |
| HISPANIC | 324/54.73% | 155/13.93% | 479/28.09% | \$95,945,900/18.17% |
| NATIVE AMERICAN | 24/4.05% | 6/0.54% | 30/1.76% | \$4,807,273/0.91% |
| WOMAN OWNED | 31/5.24% | 839/75.38% | 839/49.21% | \$314,632,502/59.59% |
| SERVICE-DISABLED VETERAN | 592(100%) | 1,113(100%) | 1,705(100%) | \$2,692,591/0.51% |
| TOTAL | 592(100%) | 1,113(100%) | 1,705(100%) | \$527,955,554(100%) |

| CERTIFIED HUB GROUP FOR HUB CREDIT | # OF MALES, % | # OF FEMALES, % | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUB VIDS |
|------------------------------------|---------------|-----------------|--------------------------------------------|-----------------------------------------------|
| ASIAN PACIFIC | 52/14.25% | 29/3.83% | 81/7.21% | \$59,208,777/15.40% |
| BLACK | 83/22.74% | 31/4.09% | 114/10.15% | \$88,385,435/22.99% |
| HISPANIC | 196/53.70% | 87/11.48% | 283/25.20% | \$108,020,702/28.09% |
| NATIVE AMERICAN | 12/3.29% | 5/0.66% | 17/1.51% | \$1,988,366/0.52% |
| WOMAN OWNED | 22/6.03% | 606/79.95% | 606/53.96% | \$123,878,151/32.22% |
| SERVICE-DISABLED VETERAN | 365(100%) | 758(100%) | 1,123(100%) | \$3,015,441/0.78% |
| TOTAL | 365(100%) | 758(100%) | 1,123(100%) | \$384,496,874(100%) |

***The analysts is based on the total number of certified businesses eligible to receive HUB credit. (Federal statutes allow sole proprietorships entities to hold up to four businesses within one tax report.) The total number of eligible VIDS for this report period of FY22 is 15,429.

S E C T I O N I I I - STATEWIDE ANALYSIS OF A W A R D S TO CERTIFIED HUBS BY PROCUREMENT CATEGORIES AND OBJECT CODES

| CATEGORY | OBJECT_CODE | DESCRIPTION | TOTAL EXPENDITURES & PERCENTAGE | TOTAL SPENT W/CERTIFIED HUBS & PERCENTAGE |
|-----------------------|----------------------|---------------------------------------|---------------------------------|-------------------------------------------|
| HEAVY CONSTRUCTION | 7270 | INFRASTRUCTURE MAINT/REPAIR EXPENSED | \$394,370,330 /2.70 % | \$20,597,407 /1.27 % |
| HEAVY CONSTRUCTION | 7347 | CONSTRUCT. IN PROGRESS-HWY NET. CAP. | \$3,285,027,154 /22.47 % | \$171,530,885 /10.61 % |
| HEAVY CONSTRUCTION | 7356 | REAL PROP. INFRASTRUCT. - CAPITALIZED | \$4,638,053 /0.03 % | \$269,167 /0.02 % |
| | TOTAL THIS CATEGORY: | | \$3,684,035,538 /25.20 % | \$192,397,460 /11.90 % |
| BUILDING CONSTRUCTION | 7336 | FACILITIES AND OTHER IMPROV. CAP. | \$6,608,938 /0.05 % | \$1,328,750 /0.08 % |
| BUILDING CONSTRUCTION | 7340 | REAL PROPERTY AND IMPROVEMENTS EXP. | \$29,875,875 /0.20 % | \$5,209,677 /0.32 % |
| BUILDING CONSTRUCTION | 7341 | REAL PROPERTY BUILDINGS CAPITALIZED | \$967,688,205 /6.62 % | \$189,029,467 /11.70 % |
| BUILDING CONSTRUCTION | 7357 | INFRASTRUCT./PRESERV. COSTS CAP. | \$18,863 /0.00 % | \$0 |
| | TOTAL THIS CATEGORY: | | \$1,004,191,882 /6.87 % | \$195,567,895 /12.10 % |
| SPECIAL TRADE | 7266 | MAINT. REPAIR-BUILDINGS EXPENSED | \$235,169,764 /1.61 % | \$54,160,757 /3.35 % |
| SPECIAL TRADE | 7338 | FACILITIES OTHER IMPROV/MAINT/REF. | \$48,712,580 /0.33 % | \$12,192,558 /0.75 % |
| SPECIAL TRADE | 7343 | BUILDING IMPROVEMENTS CAPITALIZED | \$127,823,220 /0.87 % | \$29,672,309 /1.84 % |
| SPECIAL TRADE | 7344 | LEASEHOLD IMPROVEMENTS CAPITALIZED | \$3,707,484 /0.03 % | \$40,184 /0.00 % |
| SPECIAL TRADE | 7346 | LAND IMPROVEMENTS CAPITALIZED | \$35,000,449 /0.24 % | \$9,250,794 /0.57 % |
| SPECIAL TRADE | 7354 | LEASEHOLD IMPROVEMENTS - EXPENSED | \$1,620,021 /0.01 % | \$142,052 /0.01 % |
| | TOTAL THIS CATEGORY: | | \$452,033,520 /3.09 % | \$105,458,656 /6.53 % |
| PROFESSIONAL SERVICES | 7245 | FINANCIAL AND ACCOUNTING SERV | \$33,558,640 /0.23 % | \$4,651,817 /0.29 % |
| PROFESSIONAL SERVICES | 7248 | MEDICAL SERVICES | \$74,225,350 /0.51 % | \$777,734 /0.05 % |
| PROFESSIONAL SERVICES | 7256 | ARCHITECTURAL/ENGINEERING SERV | \$469,914,067 /3.21 % | \$204,905,167 /12.68 % |
| | TOTAL THIS CATEGORY: | | \$577,698,058 /3.95 % | \$210,334,718 /13.01 % |
| OTHER SERVICES | 7204 | INSURANCE PREMIUMS AND DEDUCTIBLES | \$35,650,031 /0.24 % | \$10,631 /0.00 % |
| OTHER SERVICES | 7205 | EMPLOYEE BONDS | \$2,953 /0.00 % | \$0 |
| OTHER SERVICES | 7206 | SERVICE FEE PAID TO THE LOTTERY OPER | \$59,532,421 /0.41 % | \$2,259,031 /0.14 % |
| OTHER SERVICES | 7211 | AWARDS | \$4,381,585 /0.03 % | \$412,778 /0.03 % |
| OTHER SERVICES | 7216 | INS PREM-APP BY BD OF INS AG | \$422,766 /0.00 % | \$0 |
| OTHER SERVICES | 7218 | PUBLICATIONS | \$4,857,381 /0.03 % | \$314,106 /0.02 % |
| OTHER SERVICES | 7239 | CONSULTANT SERVICES-APP BY GOV OFFIC | \$342,671 /0.00 % | \$0 |
| OTHER SERVICES | 7240 | CONSULTANT SERVICES - OTHER | \$34,606,893 /0.24 % | \$2,169,770 /0.13 % |
| OTHER SERVICES | 7242 | CONSULTANT SERVICES - COMPUTER | \$15,809,025 /0.11 % | \$3,727,851 /0.23 % |
| OTHER SERVICES | 7243 | EDUCATIONAL/TRAINING SERVICES | \$19,571,991 /0.13 % | \$475,339 /0.03 % |
| OTHER SERVICES | 7249 | VETERINARY SERVICES | \$538,077 /0.00 % | \$2,527 /0.00 % |
| OTHER SERVICES | 7253 | OTHER PROFESSIONAL SERVICES | \$1,139,380,177 /7.79 % | \$179,210,706 /11.09 % |
| OTHER SERVICES | 7255 | INVESTMENT COUNSELING SERVICES | \$3,059,959 /0.02 % | \$34,305 /0.00 % |
| OTHER SERVICES | 7257 | LEGAL SVCS-APP BY OFC ADM HEARINGS | \$74 /0.00 % | \$0 |
| OTHER SERVICES | 7258 | LEGAL SERVICES | \$24,026,077 /0.16 % | \$547,626 /0.03 % |
| OTHER SERVICES | 7259 | RACE TRACK OFFICIALS | \$11,229 /0.00 % | \$0 |
| OTHER SERVICES | 7262 | MAINT/REPAIR COMPUTER SOFTWARE EXP. | \$247,315,227 /1.69 % | \$48,866,279 /3.02 % |
| OTHER SERVICES | 7263 | MAINTENANCE REPAIR-AIRCRAFT EXP. | \$5,013,953 /0.03 % | \$106,093 /0.01 % |
| OTHER SERVICES | 7267 | MAINT REPAIR-COMPUTER EQUIP EXP. | \$34,891,622 /0.24 % | \$7,614,692 /0.47 % |
| OTHER SERVICES | 7271 | LAND MAINT. REPAIR - GROUNDS EXP. | \$13,196,046 /0.09 % | \$2,324,528 /0.14 % |

| | | | | | | | |
|----------------------|----------------|------------------------------------|-----------------|--------|----|---------------|--------|
| 7272 | OTHER SERVICES | HAZARDOUS WASTE DISPOSAL SERVS | \$17,535,442 | /0.12 | \$ | \$3,571,628 | /0.22 |
| 7273 | OTHER SERVICES | REPRODUCTION PRINTING SERVS | \$63,989,551 | /0.44 | \$ | \$4,362,591 | /0.27 |
| 7274 | OTHER SERVICES | TEMPORARY EMPLOYMENT AGENCIES | \$1,968,960,398 | /13.47 | \$ | \$29,739,829 | /1.84 |
| 7275 | OTHER SERVICES | COMPUTER PROGRAMMING SERVICES | \$300,766,501 | /2.06 | \$ | \$102,993,249 | /6.37 |
| 7276 | OTHER SERVICES | COMMUNICATION SERVICES | \$96,363,394 | /0.66 | \$ | \$3,866,387 | /0.24 |
| 7277 | OTHER SERVICES | CLEANING SERVICES | \$50,956,824 | /0.35 | \$ | \$10,007,969 | /0.62 |
| 7281 | OTHER SERVICES | ADVERTISING SERVICES | \$84,109,842 | /0.58 | \$ | \$37,026,962 | /2.29 |
| 7284 | OTHER SERVICES | DATA PROCESSING SERVICES | \$12,909,909 | /0.09 | \$ | \$80,667 | /0.00 |
| 7286 | OTHER SERVICES | FREIGHT/DELIVERY SERVICES | \$27,623,952 | /0.19 | \$ | \$5,771,433 | /0.36 |
| 7299 | OTHER SERVICES | PURCHASED CONTRACTED SERVICES | \$1,125,915,270 | /7.70 | \$ | \$68,961,280 | /4.27 |
| 7337 | OTHER SERVICES | FACILITIES OTHER IMPROV/CAP. LEASE | \$79,324 | /0.00 | \$ | \$5,292 | /0.00 |
| 7350 | OTHER SERVICES | BUILDINGS - CAPITAL LEASE | \$267,086 | /0.00 | \$ | \$0 | \$0 |
| 7366 | OTHER SERVICES | PERSONAL PROPERTY - CAPITAL LEASE | \$348,805 | /0.00 | \$ | \$348,805 | /0.02 |
| 7367 | OTHER SERVICES | PERSONAL PROP. MAINT. REPAIR-EXP | \$109,187,352 | /0.75 | \$ | \$6,604,035 | /0.41 |
| 7368 | OTHER SERVICES | MAINT. REPAIR-MOTOR VEHICLES-EXP. | \$21,663,479 | /0.15 | \$ | \$971,300 | /0.06 |
| 7514 | OTHER SERVICES | TELECOMM.- MAINTENANCE REPAIR EXP. | \$8,508,742 | /0.06 | \$ | \$4,598,443 | /0.28 |
| 7516 | OTHER SERVICES | TELECOMMS - OTHER SERVICE CHARGES | \$32,148,188 | /0.22 | \$ | \$699,482 | /0.04 |
| 7526 | OTHER SERVICES | WASTE DISPOSAL | \$11,525,261 | /0.08 | \$ | \$269,924 | /0.02 |
| TOTAL THIS CATEGORY: | | | \$5,575,469,493 | /38.14 | \$ | \$527,955,554 | /32.67 |

| | | | | | | | |
|------|----------------------|----------------------------------------|-----------------|-------|----|--------------|---------|
| 7300 | COMMODITY PURCHASING | CONSUMABLES | \$270,784,283 | /1.85 | \$ | \$51,582,910 | /3.19 |
| 7304 | COMMODITY PURCHASING | FUELS LUBRICANTS - OTHER | \$51,260,175 | /0.35 | \$ | \$4,349,942 | /0.27 |
| 7307 | COMMODITY PURCHASING | FUELS LUBRICANTS - AIRCRAFT | \$1,661,389 | /0.01 | \$ | \$0 | \$0 |
| 7309 | COMMODITY PURCHASING | PROMOTIONAL ITEMS | \$6,180,064 | /0.04 | \$ | \$2,672,132 | /0.17 |
| 7310 | COMMODITY PURCHASING | CHEMICAL AND GASES | \$68,451,292 | /0.47 | \$ | \$10,656,287 | /0.66 |
| 7312 | COMMODITY PURCHASING | MEDICAL SUPPLIES | \$1,353,947,660 | /9.26 | \$ | \$14,084,779 | /0.87 |
| 7315 | COMMODITY PURCHASING | FOOD PURCHASED BY THE STATE | \$32,757,335 | /0.22 | \$ | \$400,921 | /0.02 |
| 7316 | COMMODITY PURCHASING | FOOD PURCH FOR WARDS OF STATE | \$55,906,825 | /0.38 | \$ | \$772,092 | /0.05 |
| 7322 | COMMODITY PURCHASING | PERSONAL ITEMS-WARDS OF THE STATE | \$2,130,208 | /0.01 | \$ | \$112,068 | /0.01 |
| 7324 | COMMODITY PURCHASING | CREDIT CARD PURCH-CLIENTS/WARDS ST. | \$2,092,720 | /0.01 | \$ | \$209 | /0.00 |
| 7325 | COMMODITY PURCHASING | SERVICES FOR WARDS OF THE STATE | \$20,603,276 | /0.14 | \$ | \$860,463 | /0.05 |
| 7328 | COMMODITY PURCHASING | SUPPLY/MATERIAL-AGRIC, CONST, HARDWARE | \$173,120,300 | /1.18 | \$ | \$11,663,458 | /0.72 |
| 7330 | COMMODITY PURCHASING | PARTS - FURNISHINGS EQUIPMT | \$40,700,089 | /0.28 | \$ | \$4,817,545 | /0.30 |
| 7331 | COMMODITY PURCHASING | PLANTS | \$2,535,173 | /0.02 | \$ | \$771,454 | /0.05 |
| 7333 | COMMODITY PURCHASING | FABRICS AND LINENS | \$5,533,153 | /0.04 | \$ | \$694,342 | /0.04 |
| 7334 | COMMODITY PURCHASING | FURNISHINGS EQUIP OTHER - EXPENSED | \$173,102,682 | /1.18 | \$ | \$45,726,029 | /2.83 |
| 7335 | COMMODITY PURCHASING | PARTS - COMPUT. EQUIP. - EXPENSED | \$25,897,909 | /0.18 | \$ | \$9,988,075 | /0.62 |
| 7351 | COMMODITY PURCHASING | PASSENGER CARS - CAPITAL LEASE | \$70,941 | /0.00 | \$ | \$30,064 | /0.00 |
| 7352 | COMMODITY PURCHASING | OTHER MOTOR VEHICLES - CAPITAL LEASE | \$8,425 | /0.00 | \$ | \$0 | \$0 |
| 7361 | COMMODITY PURCHASING | PERSONAL PROPERTY - CAPITALIZED | \$524,195 | /0.00 | \$ | \$84,250 | /0.01 |
| 7365 | COMMODITY PURCHASING | PERSONAL PROPERTY BOATS CAPITALIZED | \$519,344 | /0.00 | \$ | \$27,971 | /0.00 |
| 7371 | COMMODITY PURCHASING | PASSENGER CARS - CAPITALIZED | \$1,935,096 | /0.01 | \$ | \$32,371 | /0.00 |
| 7372 | COMMODITY PURCHASING | OTHER MOTOR VEHICLES - CAPITALIZED | \$22,358,468 | /0.15 | \$ | \$757,017 | /0.05 |
| 7373 | COMMODITY PURCHASING | FURNISHINGS EQUIPMENT-CAPITALIZED | \$296,479,182 | /2.03 | \$ | \$35,824,349 | /2.22 |
| 7374 | COMMODITY PURCHASING | FURNISHINGS EQUIPMENT CONTROLLED | \$17,729,327 | /0.12 | \$ | \$3,778,396 | /0.23 |
| 7375 | COMMODITY PURCHASING | PERSONAL PROP. AIRCRAFT-CAPITALIZED | \$5,202,614 | /0.04 | \$ | \$0 | \$0 |
| 7376 | COMMODITY PURCHASING | FURNISHINGS EQUIPT.- CAPITAL LEASE | \$8,221,449 | /0.06 | \$ | \$10,415 | /0.00 |
| 7377 | COMMODITY PURCHASING | COMPUTER EQUIPMENT - EXPENSED | \$28,374,580 | /0.19 | \$ | \$18,881,155 | /1.17 |
| 7378 | COMMODITY PURCHASING | COMPUTER EQUIPMENT - CONTROLLED | \$84,448,040 | /0.58 | \$ | \$67,937,882 | /4.20 |
| 7379 | COMMODITY PURCHASING | COMPUTER EQUIPMENT - CAPITALIZED | \$1,459,169 | /0.01 | \$ | \$27,542,858 | /1.70 |
| 7380 | COMMODITY PURCHASING | COMPUTER SOFTWARE - EXPENSED | \$12,992,943 | /0.09 | \$ | \$25,851,087 | /1.60 |
| 7384 | COMMODITY PURCHASING | PERSONAL PROP. ANIMALS - EXPENSED | \$11,482,204 | /0.08 | \$ | \$262,169 | /0.02 |
| 7385 | COMMODITY PURCHASING | COMPUTER EQUIPMENT - CAPITAL LEASE | \$1,422,117 | /0.01 | \$ | -\$74,115 | -\$0.00 |
| 7386 | COMMODITY PURCHASING | PERSONAL PROP. ANIMALS - CAPITALIZED | \$312,059 | /0.00 | \$ | \$0 | \$0 |
| 7393 | COMMODITY PURCHASING | MERCHANDISE PURCH FOR RESALE | \$149,852,801 | /1.02 | \$ | \$6,770,930 | /0.42 |
| 7394 | COMMODITY PURCHASING | RAW MATERIAL PURCHASES | \$21,048,722 | /0.14 | \$ | \$580,258 | /0.04 |

| | | | | | | |
|----------------------|----------------------|----------------------------------------|-----------------|----------|---------------|----------|
| 7395 | COMMODITY PURCHASING | INTRANGIBLE COMP SOFTWARE - PURCH-CAP. | \$26,279,734 | /0.18 % | \$1,924,909 | /0.12 % |
| 7406 | COMMODITY PURCHASING | RENTAL OF FURNISHINGS/EQUIPMT | \$74,392,613 | /0.51 % | \$2,717,431 | /0.17 % |
| 7411 | COMMODITY PURCHASING | RENTAL OF COMPUTER EQUIPMENT | \$23,958,702 | /0.16 % | \$17,455,873 | /1.08 % |
| 7415 | COMMODITY PURCHASING | RENTAL OF COMPUTER SOFTWARE | \$51,010,804 | /0.35 % | \$10,773,601 | /0.67 % |
| 7442 | COMMODITY PURCHASING | RENTAL OF MOTOR VEHICLES | \$6,261,846 | /0.04 % | \$1,161,419 | /0.07 % |
| 7445 | COMMODITY PURCHASING | RENTAL OF AIRCRAFT | \$3,114,786 | /0.02 % | \$180,900 | /0.01 % |
| 7449 | COMMODITY PURCHASING | RENTAL OF MARINE EQUIPMENT | \$412,610 | /0.00 % | \$0 | |
| 7510 | COMMODITY PURCHASING | TELECOM PARTS SUPPLIES | \$2,600,689 | /0.02 % | \$802,173 | /0.05 % |
| 7512 | COMMODITY PURCHASING | TELECOMMUNICATION EQUIP. CAPITALIZED | \$4,150,877 | /0.03 % | \$96,721 | /0.01 % |
| 7517 | COMMODITY PURCHASING | TELECOMM. EQUIPMENT - EXPENSED | \$5,892,391 | /0.04 % | \$1,468,904 | /0.09 % |
| 7519 | COMMODITY PURCHASING | INFRASTRUCT TELECOM EQUIP- CAP LEASE | \$1,876 | /0.00 % | \$0 | |
| 7520 | COMMODITY PURCHASING | INFRASTRUCT. TELECOMMS. EQUIP - CAP. | \$2,979,738 | /0.02 % | \$16,380 | /0.00 % |
| 7521 | COMMODITY PURCHASING | REAL PROP.-INFRAST.- TELECOMM.- EXP. | \$485,315 | /0.00 % | \$315,385 | /0.02 % |
| 7522 | COMMODITY PURCHASING | TELECOMMS-EQUIP RENTAL | \$4,164,481 | /0.03 % | \$133,395 | /0.01 % |
| TOTAL THIS CATEGORY: | | | \$3,326,812,695 | /22.75 % | \$384,496,874 | /23.79 % |

TOTAL ALL CATEGORIES: \$14,620,241,189 100 % \$1,616,211,160 100 %

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANNUAL REPORT
SECTION III - STATE WIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY OBJECT CODE

| CATEGORY | OBJECT CODE | DESCRIPTION | TOTAL EXPENDITURES & PERCENTAGES | TOTAL SPENT W/CERTIFIED HUBS |
|-----------------------|-------------|----------------------------------------|----------------------------------|------------------------------|
| Other Services | 7204 | INSURANCE PREMIUMS AND DEDUCTIBLES | \$ 35,650,031 /0.24 % | \$ 10,631 /0.00 % |
| Other Services | 7205 | EMPLOYEE BONDS | \$ 2,953 /0.00 % | \$ 0 |
| Other Services | 7206 | SERVICE FEE PAID TO THE LOTTERY OPER | \$ 59,532,421 /0.41 % | \$ 2,259,031 /0.14 % |
| Other Services | 7211 | AWARDS | \$ 4,381,585 /0.03 % | \$ 412,778 /0.03 % |
| Other Services | 7216 | INS PREM-APP BY BD OF INS AG | \$ 422,766 /0.00 % | \$ 0 |
| Other Services | 7218 | PUBLICATIONS | \$ 4,857,381 /0.03 % | \$ 314,106 /0.02 % |
| Other Services | 7239 | CONSULTANT SERVICES-APP BY GOV OFFIC | \$ 342,671 /0.00 % | \$ 0 |
| Other Services | 7240 | CONSULTANT SERVICES - OTHER | \$ 34,606,893 /0.24 % | \$ 2,169,770 /0.13 % |
| Other Services | 7242 | CONSULTANT SERVICES - COMPUTER | \$ 15,809,025 /0.11 % | \$ 3,727,851 /0.23 % |
| Other Services | 7243 | EDUCATIONAL/TRAINING SERVICES | \$ 19,571,991 /0.13 % | \$ 475,339 /0.03 % |
| Professional Services | 7245 | FINANCIAL AND ACCOUNTING SERV | \$ 33,558,640 /0.23 % | \$ 4,651,817 /0.29 % |
| Professional Services | 7248 | MEDICAL SERVICES | \$ 74,225,350 /0.51 % | \$ 777,734 /0.05 % |
| Other Services | 7249 | VETERINARY SERVICES | \$ 538,077 /0.00 % | \$ 2,527 /0.00 % |
| Other Services | 7253 | OTHER PROFESSIONAL SERVICES | \$ 1,139,380,177 /7.79 % | \$ 179,210,706 /11.09 % |
| Other Services | 7255 | INVESTMENT COUNSELING SERVICES | \$ 3,059,959 /0.02 % | \$ 34,305 /0.00 % |
| Professional Services | 7256 | ARCHITECTURAL/ENGINEERING SERV | \$ 469,914,067 /3.21 % | \$ 204,905,167 /12.68 % |
| Other Services | 7257 | LEGAL SVCS-APP BY OFC ADM HEARINGS | \$ 74 /0.00 % | \$ 0 |
| Other Services | 7258 | LEGAL SERVICES | \$ 24,026,077 /0.16 % | \$ 547,626 /0.03 % |
| Other Services | 7259 | RACE TRACK OFFICIALS | \$ 11,229 /0.00 % | \$ 0 |
| Other Services | 7262 | MAINT/REPAIR COMPUTER SOFTWARE EXP. | \$ 247,315,227 /1.69 % | \$ 48,866,279 /3.02 % |
| Other Services | 7263 | MAINTENANCE REPAIR-AIRCRAFT EXP. | \$ 5,013,953 /0.03 % | \$ 106,093 /0.01 % |
| Special Trade | 7266 | MAINT. REPAIR-BUILDINGS EXPENSED | \$ 235,169,764 /1.61 % | \$ 54,160,757 /3.35 % |
| Other Services | 7267 | MAINT REPAIR-COMPUTER EQUIP EXP. | \$ 34,891,622 /0.24 % | \$ 7,614,692 /0.47 % |
| Heavy Construction | 7270 | INFRASTRUCTURE MAINT/REPAIR EXPENSED | \$ 394,370,330 /2.70 % | \$ 20,597,407 /1.27 % |
| Other Services | 7271 | LAND MAINT. REPAIR - GROUNDS EXP. | \$ 13,196,046 /0.09 % | \$ 2,324,528 /0.14 % |
| Other Services | 7272 | HAZARDOUS WASTE DISPOSAL SERVS | \$ 17,535,442 /0.12 % | \$ 3,571,628 /0.22 % |
| Other Services | 7273 | REPRODUCTION PRINTING SERVS | \$ 63,989,551 /0.44 % | \$ 4,362,591 /0.27 % |
| Other Services | 7274 | TEMPORARY EMPLOYMENT AGENCIES | \$ 1,968,960,398 /13.47 % | \$ 29,739,829 /1.84 % |
| Other Services | 7275 | COMPUTER PROGRAMMING SERVICES | \$ 300,766,501 /2.06 % | \$ 102,993,249 /6.37 % |
| Other Services | 7276 | COMMUNICATION SERVICES | \$ 96,363,394 /0.66 % | \$ 3,866,387 /0.24 % |
| Other Services | 7277 | CLEANING SERVICES | \$ 50,956,824 /0.35 % | \$ 10,007,969 /0.62 % |
| Other Services | 7281 | ADVERTISING SERVICES | \$ 84,109,842 /0.58 % | \$ 37,026,962 /2.29 % |
| Other Services | 7284 | DATA PROCESSING SERVICES | \$ 12,909,909 /0.09 % | \$ 80,667 /0.00 % |
| Other Services | 7286 | FREIGHT/DELIVERY SERVICES | \$ 27,623,952 /0.19 % | \$ 5,771,433 /0.36 % |
| Other Services | 7299 | PURCHASED CONTRACTED SERVICES | \$ 1,125,915,270 /7.70 % | \$ 68,961,280 /4.27 % |
| Commodity Purchasing | 7300 | CONSUMABLES | \$ 270,784,283 /1.85 % | \$ 51,582,910 /3.19 % |
| Commodity Purchasing | 7304 | FUELS LUBRICANTS - OTHER | \$ 51,260,175 /0.35 % | \$ 4,349,942 /0.27 % |
| Commodity Purchasing | 7307 | FUELS LUBRICANTS - AIRCRAFT | \$ 1,661,389 /0.01 % | \$ 0 |
| Commodity Purchasing | 7309 | PROMOTIONAL ITEMS | \$ 6,180,064 /0.04 % | \$ 2,672,132 /0.17 % |
| Commodity Purchasing | 7310 | CHEMICAL AND GASES | \$ 68,451,292 /0.47 % | \$ 10,656,287 /0.66 % |
| Commodity Purchasing | 7312 | MEDICAL SUPPLIES | \$ 1,353,947,660 /9.26 % | \$ 14,084,779 /0.87 % |
| Commodity Purchasing | 7315 | FOOD PURCHASED BY THE STATE | \$ 32,757,335 /0.22 % | \$ 400,921 /0.02 % |
| Commodity Purchasing | 7316 | FOOD PURCH FOR WARDS OF STATE | \$ 55,906,825 /0.38 % | \$ 772,092 /0.05 % |
| Commodity Purchasing | 7322 | PERSONAL ITEMS-WARDS OF THE STATE | \$ 2,130,208 /0.01 % | \$ 112,068 /0.01 % |
| Commodity Purchasing | 7324 | CREDIT CARD PURCH-CLIENTS/WARDS ST. | \$ 2,092,720 /0.01 % | \$ 209 /0.00 % |
| Commodity Purchasing | 7325 | SERVICES FOR WARDS OF THE STATE | \$ 20,603,276 /0.14 % | \$ 112,068 /0.01 % |
| Commodity Purchasing | 7328 | SUPPLY/MATERIAL-AGRIC, CONST, HARDWARE | \$ 173,120,300 /1.18 % | \$ 860,463 /0.05 % |
| Commodity Purchasing | 7330 | PARTS - FURNISHINGS EQUIPMT | \$ 40,700,089 /0.28 % | \$ 11,663,458 /0.72 % |
| Commodity Purchasing | 7331 | PLANTS | \$ 2,535,173 /0.02 % | \$ 4,817,545 /0.30 % |
| Commodity Purchasing | 7333 | FABRICS AND LINENS | \$ 5,533,153 /0.04 % | \$ 771,454 /0.05 % |
| Commodity Purchasing | 7334 | FURNISHINGS EQUIP OTHER - EXPENSED | \$ 173,102,682 /1.18 % | \$ 694,342 /0.04 % |
| Commodity Purchasing | 7335 | PARTS - COMPUT. EQUIP. - EXPENSED | \$ 25,897,909 /0.18 % | \$ 45,726,029 /2.83 % |

| | | | | | |
|-----------------------|------|---------------------------------------|------------------|--------|---|
| Building Construction | 7336 | FACILITIES AND OTHER IMPROV. CAP. | \$ 6,608,938 | /0.05 | % |
| Other Services | 7337 | FACILITIES OTHER IMPROV/CAP. LEASE | \$ 79,324 | /0.00 | % |
| Special Trade | 7338 | FACILITIES OTHER IMPROV/MAINT/REP. | \$ 48,712,580 | /0.33 | % |
| Building Construction | 7340 | REAL PROPERTY AND IMPROVEMENTS EXP. | \$ 29,875,875 | /0.20 | % |
| Building Construction | 7341 | REAL PROPERTY BUILDINGS CAPITALIZED | \$ 967,688,205 | /6.62 | % |
| Special Trade | 7343 | BUILDING IMPROVEMENTS CAPITALIZED | \$ 127,823,220 | /0.87 | % |
| Special Trade | 7344 | LEASEHOLD IMPROVEMENTS CAPITALIZED | \$ 3,707,484 | /0.03 | % |
| Special Trade | 7346 | LAND IMPROVEMENTS CAPITALIZED | \$ 35,000,449 | /0.24 | % |
| Heavy Construction | 7347 | CONSTRUCT. IN PROGRESS-HWY NET. CAP. | \$ 3,285,027,154 | /22.47 | % |
| Other Services | 7350 | BUILDINGS - CAPITAL LEASE | \$ 267,086 | /0.00 | % |
| Commodity Purchasing | 7351 | PASSENGER CARS - CAPITAL LEASE | \$ 70,941 | /0.00 | % |
| Commodity Purchasing | 7352 | OTHER MOTOR VEHICLES - CAPITAL LEASE | \$ 8,425 | /0.00 | % |
| Special Trade | 7354 | LEASEHOLD IMPROVEMENTS - EXPENSED | \$ 1,620,021 | /0.01 | % |
| Heavy Construction | 7356 | REAL PROP. INFRASTRUCT.- CAPITALIZED | \$ 4,638,053 | /0.03 | % |
| Building Construction | 7357 | INFRASTRUCT./PRESERV. COSTS CAP. | \$ 18,863 | /0.00 | % |
| Commodity Purchasing | 7361 | PERSONAL PROPERTY - CAPITALIZED | \$ 524,195 | /0.00 | % |
| Commodity Purchasing | 7365 | PERSONAL PROPERTY BOATS CAPITALIZED | \$ 519,344 | /0.00 | % |
| Other Services | 7366 | PERSONAL PROPERTY - CAPITAL LEASE | \$ 348,805 | /0.00 | % |
| Other Services | 7367 | PERSONAL PROP. MAINT. REPAIR-EXP | \$ 109,187,352 | /0.75 | % |
| Other Services | 7368 | MAINT. REPAIR-MOTOR VEHICLES-EXP. | \$ 21,663,479 | /0.15 | % |
| Commodity Purchasing | 7371 | PASSENGER CARS - CAPITALIZED | \$ 1,935,096 | /0.01 | % |
| Commodity Purchasing | 7372 | OTHER MOTOR VEHICLES - CAPITALIZED | \$ 22,358,468 | /0.15 | % |
| Commodity Purchasing | 7373 | FURNISHINGS EQUIPMENT-CAPITALIZED | \$ 296,479,182 | /2.03 | % |
| Commodity Purchasing | 7374 | FURNISHINGS EQUIPMENT CONTROLLED | \$ 17,729,327 | /0.12 | % |
| Commodity Purchasing | 7375 | PERSONAL PROP. AIRCRAFT-CAPITALIZED | \$ 5,202,614 | /0.04 | % |
| Commodity Purchasing | 7376 | FURNISHINGS EQUIPT.- CAPITAL LEASE | \$ 8,221,449 | /0.06 | % |
| Commodity Purchasing | 7377 | COMPUTER EQUIPMENT - EXPENSED | \$ 28,374,580 | /0.19 | % |
| Commodity Purchasing | 7378 | COMPUTER EQUIPMENT - CONTROLLED | \$ 84,448,040 | /0.58 | % |
| Commodity Purchasing | 7379 | COMPUTER EQUIPMENT - CAPITALIZED | \$ 51,459,169 | /0.35 | % |
| Commodity Purchasing | 7380 | COMPUTER SOFTWARE - EXPENSED | \$ 132,992,943 | /0.91 | % |
| Commodity Purchasing | 7384 | PERSONAL PROP. ANIMALS - CAPITALIZED | \$ 11,482,204 | /0.08 | % |
| Commodity Purchasing | 7385 | COMPUTER EQUIPMENT - CAPITAL LEASE | \$ 1,422,117 | /0.01 | % |
| Commodity Purchasing | 7386 | PERSONAL PROP. ANIMALS - CAPITALIZED | \$ 312,059 | /0.00 | % |
| Commodity Purchasing | 7393 | MERCHANDISE PURCH FOR RESALE | \$ 149,852,801 | /1.02 | % |
| Commodity Purchasing | 7394 | RAW MATERIAL PURCHASES | \$ 21,048,722 | /0.14 | % |
| Commodity Purchasing | 7395 | INTANGIBLE COMP SOFTWARE - PURCH-CAP. | \$ 26,279,734 | /0.18 | % |
| Commodity Purchasing | 7406 | RENTAL OF FURNISHINGS/EQUIPMT | \$ 74,392,613 | /0.51 | % |
| Commodity Purchasing | 7411 | RENTAL OF COMPUTER EQUIPMENT | \$ 23,958,702 | /0.16 | % |
| Commodity Purchasing | 7442 | RENTAL OF COMPUTER SOFTWARE | \$ 51,010,804 | /0.35 | % |
| Commodity Purchasing | 7445 | RENTAL OF MOTOR VEHICLES | \$ 6,261,846 | /0.04 | % |
| Commodity Purchasing | 7449 | RENTAL OF AIRCRAFT | \$ 3,114,786 | /0.02 | % |
| Commodity Purchasing | 7450 | RENTAL OF MARINE EQUIPMENT | \$ 412,610 | /0.00 | % |
| Commodity Purchasing | 7510 | TELECOM PARTS SUPPLIES | \$ 2,600,689 | /0.02 | % |
| Commodity Purchasing | 7512 | TELECOMMUNICATION EQUIP. CAPITALIZED | \$ 4,150,877 | /0.03 | % |
| Other Services | 7514 | TELECOMM.- MAINTENANCE REPAIR EXP. | \$ 8,508,742 | /0.06 | % |
| Other Services | 7516 | TELECOMMS - OTHER SERVICE CHARGES | \$ 32,148,188 | /0.22 | % |
| Commodity Purchasing | 7517 | TELECOMM. EQUIPMENT - EXPENSED | \$ 5,892,391 | /0.04 | % |
| Commodity Purchasing | 7519 | INFRASTRUCT TELECOM EQUIP- CAP LEASE | \$ 1,876 | /0.00 | % |
| Commodity Purchasing | 7520 | INFRASTRUCT. TELECOMMS. EQUIP - CAP. | \$ 2,979,738 | /0.02 | % |
| Commodity Purchasing | 7521 | REAL PROP.-INFRAST.- TELECOMM.- EXP. | \$ 485,315 | /0.00 | % |
| Commodity Purchasing | 7522 | TELECOMMS-EQUIP RENTAL | \$ 4,164,481 | /0.03 | % |
| Other Services | 7526 | WASTE DISPOSAL | \$ 11,525,261 | /0.08 | % |

TOTAL OF ALL OBJECT CODES (100%)

\$ 1,616,211,160 (100%)

SECTION IV - STATE AGENCY RANKINGS

FISCAL YEAR 2022 SEMI-ANNUAL HUB REPORT
TOP 50 AGENCIES BY TOTAL EXPENDITURES

| RANK | AGENCY # | AGENCY NAME | TOTAL EXPENDITURES | TOTAL HUB EXPENDITURES | HUB % of EXPENDITURES |
|------|----------|----------------------------------------|---------------------|------------------------|-----------------------|
| 1 | 601 | TEXAS DEPARTMENT OF TRANSPORTATION | \$ 4,739,767,049.75 | \$ 491,331,545.95 | 10.37 % |
| 2 | 537 | DEPARTMENT OF STATE HEALTH SERVICES | \$ 2,233,512,838.23 | \$ 26,397,738.85 | 1.18 % |
| 3 | 506 | UT MD ANDERSON CANCER CENTER | \$ 982,885,082.57 | \$ 45,016,350.70 | 4.58 % |
| 4 | 729 | UT SOUTHWESTERN MEDICAL CENTER | \$ 760,416,809.27 | \$ 54,908,334.27 | 7.22 % |
| 5 | 529 | HEALTH & HUMAN SERVICES COMMISSION | \$ 659,742,007.04 | \$ 101,235,084.18 | 15.34 % |
| 6 | 305 | GENERAL LAND OFFICE | \$ 446,644,686.52 | \$ 139,599,144.07 | 31.26 % |
| 7 | 721 | UNIVERSITY OF TEXAS AT AUSTIN | \$ 341,356,309.52 | \$ 48,963,532.73 | 14.34 % |
| 8 | 723 | UNIVERSITY OF TEXAS MEDICAL BRANCH | \$ 314,134,602.98 | \$ 20,701,091.47 | 6.59 % |
| 9 | 575 | TEXAS DIVISION OF EMERGENCY MANAGEMEME | \$ 308,403,742.41 | \$ 7,932,127.12 | 2.57 % |
| 10 | 711 | TEXAS A & M UNIVERSITY (MAIN UNIV) | \$ 242,838,887.38 | \$ 49,751,570.17 | 20.49 % |
| 11 | 745 | UT HEALTH SCIENCE CENTER-SAN ANTONIO | \$ 222,601,612.39 | \$ 15,194,653.46 | 6.83 % |
| 12 | 730 | UNIVERSITY OF HOUSTON | \$ 167,901,209.49 | \$ 48,291,507.65 | 28.76 % |
| 13 | 401 | TEXAS MILITARY DEPARTMENT | \$ 165,182,500.57 | \$ 4,684,971.20 | 2.84 % |
| 14 | 696 | TEXAS DEPT OF CRIMINAL JUSTICE | \$ 130,877,518.27 | \$ 21,294,793.20 | 16.27 % |
| 15 | 701 | TEXAS EDUCATION AGENCY | \$ 130,859,200.41 | \$ 5,067,874.36 | 3.87 % |
| 16 | 710 | THE TEXAS A&M UNIVERSITY SYSTEM | \$ 128,825,366.67 | \$ 44,235,112.65 | 34.34 % |
| 17 | 405 | DEPARTMENT OF PUBLIC SAFETY | \$ 127,571,327.87 | \$ 29,016,183.04 | 22.75 % |
| 18 | 303 | TEXAS FACILITIES COMMISSION | \$ 117,601,807.71 | \$ 25,391,395.80 | 21.59 % |
| 19 | 332 | TX DEPT OF HOUSING & COMM AFFAIRS | \$ 117,141,111.69 | \$ 673,755.43 | 0.58 % |
| 20 | 744 | UT HEALTH SCIENCE CENTER - HOUSTON | \$ 112,144,921.72 | \$ 13,957,126.25 | 12.45 % |
| 21 | 362 | TEXAS LOTTERY COMMISSION | \$ 109,204,125.91 | \$ 10,483,802.91 | 9.60 % |
| 22 | 733 | TEXAS TECH UNIVERSITY | \$ 106,335,206.40 | \$ 24,181,714.06 | 22.74 % |
| 23 | 714 | UNIVERSITY OF TEXAS AT ARLINGTON | \$ 88,262,963.09 | \$ 18,289,624.99 | 20.72 % |
| 24 | 717 | TEXAS SOUTHERN UNIVERSITY | \$ 80,138,323.38 | \$ 8,508,623.31 | 10.62 % |
| 25 | 743 | UNIVERSITY OF TEXAS AT SAN ANTONIO | \$ 72,559,706.25 | \$ 25,436,845.09 | 35.06 % |

FISCAL YEAR 2022 SEMI-ANNUAL HUB REPORT
TOP 50 AGENCIES BY TOTAL EXPENDITURES

| RANK | AGENCY # | AGENCY NAME | TOTAL EXPENDITURES | TOTAL HUB EXPENDITURES | HUB % of EXPENDITURES |
|------|----------|-------------------------------------|--------------------|------------------------|-----------------------|
| 26 | 753 | SAM HOUSTON STATE UNIVERSITY | \$ 65,231,749.27 | \$ 13,932,068.71 | 21.36 % |
| 27 | 739 | TX TECH UNIV HEALTH SCIENCES CENTER | \$ 64,473,858.72 | \$ 12,279,393.22 | 19.05 % |
| 28 | 752 | UNIVERSITY OF NORTH TEXAS | \$ 63,565,239.05 | \$ 13,434,104.43 | 21.13 % |
| 29 | 802 | PARKS AND WILDLIFE DEPARTMENT | \$ 61,650,702.86 | \$ 17,961,840.96 | 29.13 % |
| 30 | 530 | DEPT FAMILY AND PROTECTIVE SERVICES | \$ 56,486,567.99 | \$ 13,201,977.26 | 23.37 % |
| 31 | 754 | TEXAS STATE UNIVERSITY | \$ 55,497,545.57 | \$ 11,603,264.97 | 20.91 % |
| 32 | 320 | TEXAS WORKFORCE COMMISSION | \$ 55,051,531.67 | \$ 14,601,291.53 | 26.52 % |
| 33 | 738 | UNIVERSITY OF TEXAS AT DALLAS | \$ 52,257,439.34 | \$ 19,147,463.10 | 36.64 % |
| 34 | 304 | COMPTROLLER OF PUBLIC ACCOUNTS | \$ 50,902,483.72 | \$ 15,306,186.56 | 30.07 % |
| 35 | 713 | TARLETON STATE UNIVERSITY | \$ 43,402,388.01 | \$ 6,636,651.70 | 15.29 % |
| 36 | 769 | UNIVERSITY OF NORTH TEXAS SYSTEM | \$ 39,228,284.33 | \$ 5,589,966.49 | 14.25 % |
| 37 | 720 | UNIVERSITY OF TEXAS SYSTEM | \$ 37,563,783.87 | \$ 3,637,464.66 | 9.68 % |
| 38 | 582 | TEXAS COMM ON ENVIRONMENTAL QUALITY | \$ 36,371,474.02 | \$ 12,528,050.11 | 34.44 % |
| 39 | 763 | UNT HEALTH SCIENCE CENTER | \$ 34,500,821.53 | \$ 3,117,944.80 | 9.04 % |
| 40 | 755 | STEPHEN F AUSTIN STATE UNIVERSITY | \$ 34,420,055.38 | \$ 4,384,623.06 | 12.74 % |
| 41 | 719 | TEXAS STATE TECHNICAL COLLEGE | \$ 33,355,224.04 | \$ 4,567,123.33 | 13.69 % |
| 42 | 724 | UNIVERSITY OF TEXAS AT EL PASO | \$ 32,263,191.85 | \$ 9,152,734.40 | 28.37 % |
| 43 | 760 | TEXAS A & M UNIV - CORPUS CHRISTI | \$ 32,008,579.01 | \$ 5,492,436.71 | 17.16 % |
| 44 | 455 | RAILROAD COMMISSION OF TEXAS | \$ 29,964,293.54 | \$ 2,713,459.63 | 9.06 % |
| 45 | 746 | UT RIO GRANDE VALLEY | \$ 27,215,246.42 | \$ 9,230,648.88 | 33.92 % |
| 46 | 302 | OFFICE OF THE ATTORNEY GENERAL | \$ 26,629,782.30 | \$ 6,457,860.02 | 24.25 % |
| 47 | 751 | TEXAS A & M UNIVERSITY - COMMERCE | \$ 25,830,029.62 | \$ 6,049,050.01 | 23.42 % |
| 48 | 731 | TEXAS WOMAN'S UNIVERSITY | \$ 25,587,156.89 | \$ 4,200,323.56 | 16.42 % |
| 49 | 709 | TEXAS A&M HEALTH SCIENCE CENTER | \$ 25,049,791.27 | \$ 4,224,343.56 | 16.86 % |
| 50 | 784 | UNIVERSITY OF HOUSTON - DOWNTOWN | \$ 23,822,833.15 | \$ 9,032,535.66 | 37.92 % |

FISCAL YEAR 2022 SEMI-ANNUAL HUB REPORT
TOP 25 AGENCIES SPENDING MORE THAN \$5 MILLION with LARGEST PERCENTAGE SPENT with HUBS

| RANK | AGENCY # | AGENCY NAME | TOTAL EXPENDITURES | TOTAL HUB EXPENDITURES | HUB % of EXPENDITURES |
|-------------|-----------------|--------------------------------------|---------------------------|-------------------------------|------------------------------|
| 1 | 708 | TEXAS A&M SYSTEM SHARED SERVICE CTR | \$ 8,927,120.80 | \$ 3,564,857.15 | 39.93% |
| 2 | 773 | UNIVERSITY OF NORTH TEXAS AT DALLAS | \$ 5,458,770.86 | \$ 2,071,406.22 | 37.95% |
| 3 | 784 | UNIVERSITY OF HOUSTON - DOWNTOWN | \$ 23,822,833.15 | \$ 9,032,535.66 | 37.92% |
| 4 | 738 | UNIVERSITY OF TEXAS AT DALLAS | \$ 52,257,439.34 | \$ 19,147,463.10 | 36.64% |
| 5 | 743 | UNIVERSITY OF TEXAS AT SAN ANTONIO | \$ 72,559,706.25 | \$ 25,436,845.09 | 35.06% |
| 6 | 582 | TEXAS COMM ON ENVIRONMENTAL QUALITY | \$ 36,371,474.02 | \$ 12,528,050.11 | 34.44% |
| 7 | 710 | THE TEXAS A&M UNIVERSITY SYSTEM | \$ 128,825,366.67 | \$ 44,235,112.65 | 34.34% |
| 8 | 103 | TEXAS LEGISLATIVE COUNCIL | \$ 6,100,115.25 | \$ 2,089,599.65 | 34.26% |
| 9 | 746 | UT RIO GRANDE VALLEY | \$ 27,215,246.42 | \$ 9,230,648.88 | 33.92% |
| 10 | 305 | GENERAL LAND OFFICE | \$ 446,644,686.52 | \$ 139,599,144.07 | 31.26% |
| 11 | 749 | TEXAS A&M UNIVERSITY - SAN ANTONIO | \$ 9,975,254.11 | \$ 3,046,251.54 | 30.54% |
| 12 | 304 | COMPTROLLER OF PUBLIC ACCOUNTS | \$ 50,902,483.72 | \$ 15,306,186.56 | 30.07% |
| 13 | 608 | TEXAS DEPARTMENT OF MOTOR VEHICLES | \$ 18,485,693.83 | \$ 5,459,595.91 | 29.53% |
| 14 | 802 | PARKS AND WILDLIFE DEPARTMENT | \$ 61,650,702.86 | \$ 17,961,840.96 | 29.13% |
| 15 | 730 | UNIVERSITY OF HOUSTON | \$ 167,901,209.49 | \$ 48,291,507.65 | 28.76% |
| 16 | 724 | UNIVERSITY OF TEXAS AT EL PASO | \$ 32,263,191.85 | \$ 9,152,734.40 | 28.37% |
| 17 | 323 | TEACHER RETIREMENT SYSTEM OF TEXAS | \$ 20,911,021.75 | \$ 5,826,911.23 | 27.87% |
| 18 | 313 | DEPARTMENT OF INFORMATION RESOURCES | \$ 18,415,245.61 | \$ 5,126,344.48 | 27.84% |
| 19 | 320 | TEXAS WORKFORCE COMMISSION | \$ 55,051,531.67 | \$ 14,601,291.53 | 26.52% |
| 20 | 770 | TEXAS A&M UNIVERSITY - CENTRAL TEXAS | \$ 5,612,380.02 | \$ 1,483,203.55 | 26.43% |
| 21 | 327 | EMPLOYEES RETIREMENT SYSTEM | \$ 17,473,236.55 | \$ 4,603,313.71 | 26.34% |
| 22 | 761 | TEXAS A & M INTERNATIONAL UNIVERSITY | \$ 11,161,621.02 | \$ 2,863,657.70 | 25.66% |
| 23 | 734 | LAMAR UNIVERSITY - BEAUMONT | \$ 22,504,584.44 | \$ 5,727,282.90 | 25.45% |
| 24 | 808 | TEXAS HISTORICAL COMMISSION | \$ 5,571,221.91 | \$ 1,412,923.34 | 25.36% |
| 25 | 302 | OFFICE OF THE ATTORNEY GENERAL | \$ 26,629,782.30 | \$ 6,457,860.02 | 24.25% |

**FISCAL YEAR 2022 SEMI-ANNUAL HUB REPORT
TOP 25 AGENCIES SPENDING MORE THAN \$5 MILLION with SMALLEST PERCENTAGE SPENT with HUBS**

| RANK | AGENCY # | AGENCY NAME | TOTAL EXPENDITURES | TOTAL HUB EXPENDITURES | HUB % of EXPENDITURES |
|-------------|-----------------|--------------------------------------|---------------------------|-------------------------------|------------------------------|
| 1 | 332 | TX DEPT OF HOUSING & COMM AFFAIRS | \$ 117,141,111.69 | \$ 673,755.43 | 0.58% |
| 2 | 212 | OFFICE OF COURT ADMINISTRATION | \$ 7,840,864.10 | \$ 65,141.51 | 0.83% |
| 3 | 537 | DEPARTMENT OF STATE HEALTH SERVICES | \$ 2,233,512,838.23 | \$ 26,397,738.85 | 1.18% |
| 4 | 592 | SOIL & WATER CONSERVATION BOARD | \$ 5,596,158.68 | \$ 75,521.06 | 1.35% |
| 5 | 575 | TEXAS DIVISION OF EMERGENCY MANAGEME | \$ 308,403,742.41 | \$ 7,932,127.12 | 2.57% |
| 6 | 401 | TEXAS MILITARY DEPARTMENT | \$ 165,182,500.57 | \$ 4,684,971.20 | 2.84% |
| 7 | 701 | TEXAS EDUCATION AGENCY | \$ 130,859,200.41 | \$ 5,067,874.36 | 3.87% |
| 8 | 542 | CANCER PREVENTION AND RESEARCH INSTI | \$ 7,232,492.94 | \$ 321,813.30 | 4.45% |
| 9 | 506 | UT MD ANDERSON CANCER CENTER | \$ 982,885,082.57 | \$ 45,016,350.70 | 4.58% |
| 10 | 735 | MIDWESTERN STATE UNIVERSITY | \$ 7,781,754.96 | \$ 456,128.77 | 5.86% |
| 11 | 768 | TEXAS TECH UNIV SYSTEM | \$ 9,148,639.56 | \$ 580,035.83 | 6.34% |
| 12 | 723 | UNIVERSITY OF TEXAS MEDICAL BRANCH | \$ 314,134,602.98 | \$ 20,701,091.47 | 6.59% |
| 13 | 745 | UT HEALTH SCIENCE CENTER-SAN ANTONIO | \$ 222,601,612.39 | \$ 15,194,653.46 | 6.83% |
| 14 | 729 | UT SOUTHWESTERN MEDICAL CENTER | \$ 760,416,809.27 | \$ 54,908,334.27 | 7.22% |
| 15 | 718 | TEXAS A & M UNIVERSITY AT GALVESTON | \$ 9,393,472.02 | \$ 711,454.10 | 7.57% |
| 16 | 750 | UNIVERSITY OF TEXAS AT TYLER | \$ 18,331,330.44 | \$ 1,585,832.10 | 8.65% |
| 17 | 763 | UNT HEALTH SCIENCE CENTER | \$ 34,500,821.53 | \$ 3,117,944.80 | 9.04% |
| 18 | 455 | RAILROAD COMMISSION OF TEXAS | \$ 29,964,293.54 | \$ 2,713,459.63 | 9.06% |
| 19 | 756 | SUL ROSS STATE UNIVERSITY | \$ 7,240,171.32 | \$ 666,342.57 | 9.20% |
| 20 | 757 | WEST TEXAS A & M UNIVERSITY | \$ 19,831,740.09 | \$ 1,852,792.95 | 9.34% |
| 21 | 362 | TEXAS LOTTERY COMMISSION | \$ 109,204,125.91 | \$ 10,483,802.91 | 9.60% |
| 22 | 720 | UNIVERSITY OF TEXAS SYSTEM | \$ 37,563,783.87 | \$ 3,637,464.66 | 9.68% |
| 23 | 601 | TEXAS DEPARTMENT OF TRANSPORTATION | \$ 4,739,767,049.75 | \$ 491,331,545.95 | 10.37% |
| 24 | 717 | TEXAS SOUTHERN UNIVERSITY | \$ 80,138,323.38 | \$ 8,508,623.31 | 10.62% |
| 25 | 785 | UNIV OF TEXAS HEALTH CENTER AT TYLER | \$ 19,040,999.29 | \$ 2,071,665.77 | 10.88% |

**FISCAL YEAR 2022 SEMI-ANNUAL HUB REPORT
 AGENCIES SPENDING MORE THAN \$25,000 with \$0 SPENDING with HUBs**

| AGENCY # | AGENCY NAME | TOTAL EXPENDITURES |
|----------|--------------------------------------|--------------------|
| 242 | COMMISSION ON JUDICIAL CONDUCT | \$ 47,409.63 |
| 243 | STATE LAW LIBRARY | \$ 148,418.43 |
| 105 | LEGISLATIVE REFERENCE LIBRARY | \$ 38,723.99 |
| 908 | TEXAS BULLION DEPOSITORY (PT OF 902) | \$ 536,654.78 |

SECTION V - STATEWIDE GROUP PURCHASING

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2022

| AGENCY NO | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS | | BLACK | HISPANIC | WOMAN | ASIAN PACIFIC | NATIVE AMERICAN | SERVICE-DISABLED VETERAN |
|-----------|-------------------|-----------------------|---------|------------|------------|------------|---------------|-----------------|--------------------------|
| | | AMOUNT | % | | | | | | |
| 709 | \$ 0 | | | | | | | | |
| 711 | \$ 4,850 | | | | | | | | |
| 712 | \$ 576 | | | | | | | | |
| 721 | \$ 34,875 | | | | | | | | |
| 753 | \$ 1,875,643 | \$ 732,208 | 39.04% | | \$ 266,314 | 14.20% | \$ 465,894 | 24.84% | |
| 755 | \$ 1,716,793 | | | | | | | | |
| Totals: | \$ 3,632,737 | \$ 732,208 | 20.16% | | \$ 266,314 | 7.33% | \$ 465,894 | 12.82% | |
| 323 | \$ 97,981 | \$ 97,981 | 100.00% | | | | | | |
| 711 | \$ 12,971 | | | | | | | | |
| 715 | \$ 398,484 | \$ 398,484 | 100.00% | | | | | | |
| 720 | \$ 7,876 | \$ 1,250 | 15.87% | \$ 175,253 | 43.98% | \$ 210,179 | 52.74% | \$ 13,051 | 3.28% |
| 721 | \$ 1,077,891 | \$ 297,896 | 27.64% | | \$ 44,482 | 4.13% | \$ 253,414 | 23.51% | |
| 723 | \$ 857,059 | \$ 125,687 | 14.66% | | | | | | |
| 729 | \$ 263,755 | | | | | | | | |
| 730 | \$ 6,886 | | | | | | | | |
| 734 | \$ 383,765 | \$ 383,765 | 100.00% | | \$ 244,588 | 63.73% | \$ 139,177 | 36.27% | |
| 735 | \$ 1,181 | \$ 1,181 | 100.00% | | | | \$ 1,181 | 100.00% | |
| 753 | \$ 41,840 | | | | | | | | |
| 755 | \$ 349,534 | | | | | | | | |
| 758 | \$ 21,512 | | | | | | | | |
| 785 | \$ 19,161 | \$ 18,815 | 98.19% | | | | \$ 18,815 | 98.19% | |
| 789 | \$ 60,416 | \$ 60,416 | 100.00% | | \$ 60,416 | 100.00% | | | |
| Totals: | \$ 3,600,312 | \$ 1,385,475 | 38.48% | \$ 175,253 | 4.87% | \$ 617,572 | 17.15% | \$ 592,650 | 16.46% |
| 715 | \$ 1,718 | \$ 1,718 | 100.00% | \$ 1,718 | 100.00% | | | | |
| 723 | \$ 1,050 | | | | | | | | |
| 729 | \$ 168,942 | | | | | | | | |
| 730 | \$ 274,925 | | | | | | | | |
| 785 | \$ 1,518 | \$ 373 | 24.60% | | | | \$ 373 | 24.60% | |
| Totals: | \$ 448,152 | \$ 2,091 | 0.47% | \$ 1,718 | 0.38% | | \$ 373 | 0.08% | |

Building Construction Unadjusted Goal is 21.1%

Special Trade Unadjusted Goal is 32.9%

Professional Services Unadjusted Goal is 23.7%

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2022

| AGENCY NO | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS | | BLACK | HISPANIC | WOMAN | ASIAN PACIFIC | NATIVE AMERICAN | SERVICE-DISABLED VETERAN | | | | | | |
|-----------|-------------------|-----------------------|---------|------------|----------|--------------|---------------|-----------------|--------------------------|--------------|-------|------------|-------|----------|-------|
| | | AMOUNT | % | | | | | | | AMOUNT | % | AMOUNT | % | AMOUNT | % |
| 323 | \$ 5,151,523 | \$ 5,151,523 | 100.00% | \$ 98,738 | 1.92% | \$ 1,537,056 | 29.84% | \$ 3,099,693 | 60.17% | \$ 140,179 | 2.72% | | | | |
| 565 | \$ 10,551 | \$ 3,346 | 31.72% | | | \$ 3,346 | 31.72% | | | | | | | | |
| 566 | \$ 14,147 | \$ 1,037 | 7.33% | | | \$ 1,037 | 7.33% | | | | | | | | |
| 567 | \$ 7,637 | \$ 23 | 0.30% | | | | | | | | | | | | |
| 575 | \$ 2,405 | \$ 318 | 13.21% | \$ 100 | 4.17% | | | \$ 218 | 9.04% | | | | | | |
| 709 | \$ 118,895 | | | | | | | | | | | | | | |
| 711 | \$ 186,634 | \$ 36,450 | 19.53% | | | \$ 22,982 | 12.31% | \$ 12,198 | 6.54% | \$ 1,270 | 0.68% | | | | |
| 712 | \$ 91,765 | \$ 14,965 | 16.31% | \$ 283 | 0.31% | \$ 14,678 | 16.00% | \$ 4 | 0.00% | | | | | | |
| 715 | \$ 978,563 | \$ 969,415 | 99.07% | \$ 267,315 | 27.32% | \$ 155,479 | 15.89% | \$ 462,973 | 47.31% | \$ 2,404 | 0.25% | | | | |
| 718 | \$ 40,314 | \$ 3,651 | 9.06% | | | \$ 3,651 | 9.06% | | | | | | | | |
| 720 | \$ 4,927,965 | \$ 126,267 | 2.56% | | | | | \$ 126,267 | 2.56% | | | | | | |
| 721 | \$ 1,618,591 | \$ 605,467 | 37.41% | | | \$ 195,780 | 12.10% | \$ 382,682 | 23.64% | | | | | | |
| 723 | \$ 3,224,843 | \$ 787,636 | 21.94% | \$ 15,887 | 0.49% | \$ 62,274 | 1.93% | \$ 528,907 | 16.40% | \$ 100 | 0.00% | | | | |
| 727 | \$ 7,355 | \$ 7,355 | 100.00% | | | \$ 514 | 6.99% | \$ 6,841 | 93.01% | | | | | | |
| 729 | \$ 19,026,383 | \$ 63,303 | 0.33% | | | | | \$ 63,303 | 0.33% | | | | | | |
| 730 | \$ 11,630,841 | \$ 939,737 | 8.08% | \$ 32,371 | 0.28% | \$ 146,590 | 1.26% | \$ 410,673 | 3.53% | | | | | | |
| 732 | \$ 56,765 | \$ 56,765 | 100.00% | | | \$ 56,765 | 100.00% | | | | | | | | |
| 734 | \$ 75,452 | \$ 75,452 | 100.00% | \$ 295 | 0.39% | | | \$ 61,014 | 80.86% | | | | | | |
| 749 | \$ 745,764 | \$ 745,764 | 100.00% | | | \$ 394,327 | 52.88% | \$ 12,200 | 1.64% | | | | | | |
| 750 | \$ 47,952 | \$ 47,952 | 100.00% | | | \$ 130 | 0.27% | \$ 47,822 | 99.73% | | | | | | |
| 753 | \$ 45,000 | | | | | | | | | | | | | | |
| 755 | \$ 587,074 | \$ 162,890 | 27.75% | | | \$ 98,950 | 16.85% | \$ 63,940 | 10.89% | | | | | | |
| 758 | \$ 13,328 | | | | | | | | | | | | | | |
| 760 | \$ 4,319 | \$ 4,319 | 100.00% | | | | | \$ 4,319 | 100.00% | | | | | | |
| 785 | \$ 637,513 | \$ 200,372 | 31.43% | | | \$ 85,640 | 13.43% | \$ 114,732 | 18.00% | | | | | | |
| 789 | \$ 2,700 | \$ 2,700 | 100.00% | | | \$ 2,700 | 100.00% | | | | | | | | |
| Totals: | \$ 49,254,281 | \$ 9,926,708 | 20.15% | \$ 414,990 | 0.84% | \$ 2,712,894 | 5.51% | \$ 4,144,224 | 8.41% | \$ 2,510,646 | 5.10% | \$ 142,583 | 0.29% | \$ 1,370 | 0.00% |

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2022

| AGENCY NO | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS | | BLACK | HISPANIC | | WOMAN | ASIAN PACIFIC | | NATIVE AMERICAN | SERVICE-DISABLED VETERAN | | | | |
|-----------|-------------------|-----------------------|---------|--------------|----------|--------------|--------|---------------|--------|-----------------|--------------------------|------------|--------|------------|-------|
| | | AMOUNT | % | | AMOUNT | % | | AMOUNT | % | | AMOUNT | % | AMOUNT | % | |
| 323 | \$ 536,480 | \$ 536,480 | 100.00% | \$ 50,046 | 37.51% | \$ 37,677 | 7.02% | \$ 498,803 | 92.98% | \$ 11,372 | 8.52% | \$ 42,578 | 12.04% | | |
| 555 | \$ 133,434 | \$ 111,702 | 83.71% | \$ 579,576 | 68.08% | \$ 9,353 | 1.10% | \$ 50,284 | 37.68% | \$ 22,054 | 2.59% | \$ 251,701 | 4.11% | | |
| 556 | \$ 851,364 | \$ 610,983 | 71.77% | \$ 18,374 | 34.48% | \$ 11,515 | 21.61% | \$ 14,566 | 27.34% | \$ 146,107 | 31.20% | | | | |
| 557 | \$ 53,285 | \$ 44,455 | 83.43% | \$ 94,775 | 20.24% | \$ 68,079 | 14.54% | \$ 15,249 | 3.26% | \$ 81,244 | 1.33% | | | | |
| 575 | \$ 468,221 | \$ 324,211 | 69.24% | \$ 141,422 | 40.00% | \$ 73,204 | 20.71% | \$ 57,198 | 16.18% | \$ 3,746 | 0.18% | | | | |
| 709 | \$ 353,539 | \$ 314,402 | 88.93% | \$ 65,334 | 1.07% | \$ 17,351 | 0.28% | \$ 2,435,681 | 39.80% | \$ 80,264 | 4.11% | | | | |
| 711 | \$ 6,119,794 | \$ 2,851,311 | 46.59% | \$ 704,628 | 33.77% | \$ 1,236,064 | 59.24% | \$ 45,585 | 2.18% | | | | | | |
| 712 | \$ 2,086,422 | \$ 1,990,023 | 95.38% | \$ 851,866 | 43.59% | \$ 456,514 | 23.36% | \$ 467,280 | 23.91% | | | | | | |
| 715 | \$ 1,954,238 | \$ 1,855,924 | 94.97% | | | | | | | | | | | | |
| 716 | \$ 234,133 | | | | | | | | | | | | | | |
| 718 | \$ 118,322 | \$ 34,069 | 28.79% | \$ 9 | 0.01% | \$ 34,060 | 28.79% | | | | | | | | |
| 720 | \$ 903,639 | \$ 476,581 | 52.74% | \$ 191,983 | 21.25% | \$ 35,001 | 3.87% | \$ 3,538,639 | 35.70% | \$ 249,596 | 27.62% | | | | |
| 721 | \$ 9,912,389 | \$ 4,673,544 | 47.15% | \$ 1,947 | 0.02% | \$ 1,006,539 | 10.15% | \$ 173,799 | 0.36% | \$ 126,419 | 1.28% | | | | |
| 723 | \$ 48,165,699 | \$ 8,644,863 | 17.95% | \$ 4,354,588 | 9.04% | \$ 3,639,968 | 7.56% | \$ 22,151 | 5.92% | \$ 297,418 | 0.62% | \$ 179,091 | 0.37% | | |
| 727 | \$ 374,300 | \$ 365,173 | 97.56% | \$ 159,128 | 42.51% | \$ 38,087 | 10.18% | \$ 8,614,749 | 13.59% | \$ 145,807 | 38.95% | | | | |
| 729 | \$ 63,410,312 | \$ 12,314,315 | 19.42% | \$ 260,432 | 59.53% | \$ 44,182 | 10.10% | \$ 2,449,397 | 31.97% | \$ 3,109,307 | 4.90% | | | | |
| 730 | \$ 7,661,214 | \$ 3,300,224 | 43.08% | \$ 53,340 | 18.44% | \$ 40,852 | 14.12% | \$ 132,851 | 30.37% | \$ 72,651 | 25.11% | | | | |
| 732 | \$ 437,464 | \$ 437,464 | 100.00% | \$ 30,231 | 26.96% | \$ 18,000 | 34.87% | \$ 20,434 | 18.23% | | | | | | |
| 734 | \$ 289,336 | \$ 289,336 | 100.00% | \$ 51,885 | 2.76% | \$ 550,513 | 29.26% | \$ 977,114 | 51.94% | \$ 61,449 | 54.81% | | | | |
| 735 | \$ 112,114 | \$ 112,114 | 100.00% | \$ 17,562 | 5.36% | \$ 257,253 | 78.54% | \$ 24,504 | 7.48% | \$ 301,724 | 16.04% | | | | |
| 749 | \$ 1,881,236 | \$ 1,881,236 | 100.00% | \$ 2,467 | 0.13% | \$ 18,000 | 34.87% | \$ 688,440 | 37.09% | \$ 42,003 | 2.26% | \$ 29,376 | 1.58% | | |
| 750 | \$ 327,539 | \$ 327,539 | 100.00% | \$ 11,641 | 4.91% | | | \$ 25,389 | 8.40% | \$ 73,455 | 30.97% | | | | |
| 753 | \$ 51,623 | \$ 34,520 | 66.87% | \$ 253,970 | 84.06% | \$ 452,174 | 22.07% | \$ 89,032 | 4.35% | \$ 260,996 | 12.74% | | | | |
| 755 | \$ 1,855,978 | \$ 762,286 | 41.07% | \$ 72,919 | 54.13% | \$ 61,786 | 45.87% | | | | | | | | |
| 758 | \$ 237,219 | \$ 85,096 | 35.87% | | | | | | | | | | | | |
| 760 | \$ 302,119 | \$ 302,119 | 100.00% | | | | | | | | | | | | |
| 785 | \$ 2,048,930 | \$ 802,203 | 39.15% | | | | | | | | | | | | |
| 789 | \$ 134,706 | \$ 134,706 | 100.00% | | | | | | | | | | | | |
| Totals: | \$ 151,015,048 | \$ 43,616,878 | 28.88% | \$ 7,968,114 | 5.28% | \$ 9,199,513 | 6.09% | \$ 20,487,052 | 13.57% | \$ 5,363,154 | 3.55% | \$ 72,651 | 0.05% | \$ 526,395 | 0.35% |

Commodity Purchasing Unadjusted Goal is 21.1%

SECTION VI - STATEWIDE PURCHASES CPA AND TFC

SECTION VI - STATEWIDE PURCHASES AWARDED AND MANAGED BY CPA

| TOTAL PURCHASES | TOTAL SPENT WITH CERTIFIED HUB'S AMOUNT/% | STATEWIDE PROCUREMENT | | | | | SERVICE-DISABLED VETERAN AMOUNT/% |
|-----------------|-------------------------------------------|-----------------------|--------------------|--------------------|------------------------|--------------------------|-----------------------------------|
| | | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | |
| TxSmartBuy | \$287,546,961 | \$242,912/ 0.08% | \$1,525,362/ 0.53% | \$5,638,497/ 1.96% | \$1,269,156/ 0.44% | | \$3,020/ 0.00% |

CPA - TERM CONTRACTS (PAYMENTS MADE)

| FUND TYPE | TOTAL EXPENDITURES | TOTAL SPENT WITH HUBS | | | | | HEAVY CONSTRUCTION UNADJUSTED GOAL IS | SPECIAL TRADE UNADJUSTED GOAL IS | PROFESSIONAL SERVICES UNADJUSTED GOAL IS | OTHER SERVICES UNADJUSTED GOAL IS | COMMODITY PURCHASING UNADJUSTED GOAL IS |
|-----------|--------------------|-----------------------|------------------|---------------|-----------------------|-------------------------|---------------------------------------|----------------------------------|------------------------------------------|-----------------------------------|-----------------------------------------|
| | | BLACK AMOUNT% | HISPANIC AMOUNT% | WOMAN AMOUNT% | ASIAN PACIFIC AMOUNT% | NATIVE AMERICAN AMOUNT% | | | | | |
| TC | \$56,341 | | | | | 11.2% | | | | | |
| TC | \$784,327 | | | | | 21.1% | | | | | |
| TC | \$74,791 | | | | | | \$4,025/ 5.38% | | | | |
| TC | \$920,921 | | | | | | | \$3,058/ 0.33% | | | |
| TC | \$9,810,053 | | | | | | | | \$800/ 0.01% | \$211,897/ 2.16% | |
| TC | \$136,383,435 | | | | | | | | | \$84,373/ 0.06% | |

| TOTAL SPENT WITH HUBS | | | | | | | | | | | | |
|-----------------------|--------------------|---------------|------------------|---------------|-----------------------|-------------------------|----------------------------------|---------------------------------------|----------------------------------|------------------------------------------|-----------------------------------|-----------------------------------------|
| FUND TYPE | TOTAL EXPENDITURES | BLACK AMOUNT% | HISPANIC AMOUNT% | WOMAN AMOUNT% | ASIAN PACIFIC AMOUNT% | NATIVE AMERICAN AMOUNT% | SERVICE-DISABLED VETERAN AMOUNT% | HEAVY CONSTRUCTION UNADJUSTED GOAL IS | SPECIAL TRADE UNADJUSTED GOAL IS | PROFESSIONAL SERVICES UNADJUSTED GOAL IS | OTHER SERVICES UNADJUSTED GOAL IS | COMMODITY PURCHASING UNADJUSTED GOAL IS |
| TC | \$342,573 | | | | | | | 43.68% | | | | |
| TC | \$4,025 | | | | | | | | 5.38% | | | |
| TC | \$3,058 | | | | | | | | 0.33% | | | |
| TC | \$800 | | | | | | | | | 2.16% | \$88,984 | 0.91% |
| TC | \$84,373 | | | | | | | | | | \$1,033,354 | 0.76% |

S E C T I O N V I - S T A T E W I D E P U R C H A S E S A W A R D E D A N D M A N A G E D B Y T F C

| FUND TYPE | TOTAL EXPENDITURES | TOTAL SPENT WITH HUBS | AMOUNT/% | BLACK | AMOUNT/% | HISPANIC | AMOUNT/% | WOMAN | AMOUNT/% | ASIAN PACIFIC | AMOUNT/% | NATIVE AMERICAN | AMOUNT/% | SERVICE-DISABLED VETERAN | AMOUNT/% |
|-----------|--------------------|-----------------------|----------|--------|----------|----------|----------|-----------|----------|---------------|----------|-----------------|----------|--------------------------|----------|
| T | \$1,993,980 | \$26,145/ | 1.31% | | | | | \$1,225/ | 0.06% | | | | | \$24,920/ | 1.25% |
| S | *** | \$36,647/ | 1.84% | \$900/ | 0.05% | \$900/ | 0.05% | \$22,375/ | 1.12% | \$6,872/ | 0.34% | | | | |
| - | | \$62,793/ | 3.15% | \$900/ | 0.05% | \$900/ | 0.05% | \$23,600/ | 1.18% | \$6,873/ | 0.34% | | | \$24,920/ | 1.25% |

T F C ARCHITECTURAL AND ENGINEERING PROJECTS - Professional Services Unadjusted Goal is 23.7%

T F C ARCHITECTURAL AND ENGINEERING PROJECTS - Other Services Unadjusted Goal is 26.0%

| FUND TYPE | TOTAL EXPENDITURES | TOTAL SPENT WITH HUBS | AMOUNT/% | BLACK | AMOUNT/% | HISPANIC | AMOUNT/% | WOMAN | AMOUNT/% | ASIAN PACIFIC | AMOUNT/% | NATIVE AMERICAN | AMOUNT/% | SERVICE-DISABLED VETERAN | AMOUNT/% |
|-----------|--------------------|-----------------------|----------|-------|----------|----------|----------|-------|----------|---------------|----------|-----------------|----------|--------------------------|----------|
| T | \$43,115 | | | | | | | | | | | | | | |
| - | | | | | | | | | | | | | | | |

TFC CONSTRUCTION PROJECTS - Building Construction Unadjusted Goal is 21.1%

| | | | | | | | | | | | | | | | |
|---|--------------|---------------|--------|------------|-------|---------------|--------|--------------|-------|------------|-------|------------|-------|------------|-------|
| T | \$98,293,795 | \$1,148,205/ | 1.17% | \$8,480/ | 0.01% | \$292,498/ | 0.30% | \$696,957/ | 0.71% | | | | | \$150,268/ | 0.15% |
| S | *** | \$19,243,247/ | 19.58% | \$123,607/ | 0.13% | \$13,154,618/ | 13.38% | \$4,700,117/ | 4.78% | \$990,191/ | 1.01% | \$274,558/ | 0.28% | \$154/ | 0.00% |
| - | | \$20,391,453/ | 20.75% | \$132,088/ | 0.13% | \$13,447,117/ | 13.68% | \$5,397,075/ | 5.49% | \$990,192/ | 1.01% | \$274,558/ | 0.28% | \$150,423/ | 0.15% |

TFC CONSTRUCTION PROJECTS - Special Trade Unadjusted Goal is 32.9%

TFC CONSTRUCTION PROJECTS - Other Services Unadjusted Goal is 26.0%

| | | | | | | | | | | | | | | | |
|---|-------------|------------|--------|-----------|-------|------------|-------|-----------|-------|-----------|-------|--|--|--|--|
| T | \$2,960,267 | \$16,953/ | 0.57% | \$0/ | | \$16,403/ | 0.55% | \$550/ | 0.02% | | | | | | |
| S | *** | \$372,886/ | 12.60% | \$78,686/ | 2.66% | \$202,710/ | 6.85% | \$9,957/ | 0.34% | \$81,532/ | 2.75% | | | | |
| - | | \$389,841/ | 13.17% | \$78,686/ | 2.66% | \$219,114/ | 7.40% | \$10,507/ | 0.35% | \$81,533/ | 2.75% | | | | |

SECTION VII - STATE AGENCY EXPENDITURE DATA

| | | | | | | | |
|-----|--------------------------------------|-----|--------------------------------------|-----|---------------------------------------|-----|--------------------------------------|
| 458 | ALCOHOLIC BEVERAGE COMMISSION | 735 | MIDWESTERN STATE UNIVERSITY | 576 | TEXAS A&M FOREST SERVICE | 557 | TX A&M VETERINARY MED DIAGNOSTIC LAB |
| 737 | ANGELO STATE UNIVERSITY | 215 | OFFICE OF CAPITAL AND FORENSIC WRITS | 709 | TEXAS A&M HEALTH SCIENCE CENTER | 459 | TX BOARD OF ARCHITECTURAL EXAMINERS |
| 508 | BOARD OF CHIROPRACTIC EXAMINERS | 448 | OFFICE OF INJURED EMPLOYEE COUNSEL | 708 | TEXAS A&M SYSTEM SHARED SERVICE CTR | 411 | TX COMMISSION OF FIRE PROTECTION |
| 456 | BOARD OF PLUMBING EXAMINERS | 359 | OFFICE OF PUBLIC INSURANCE COUNSEL | 727 | TEXAS A&M TRANSPORTATION INSTITUTE | 332 | TX DEPT OF HOUSING & COMM AFFAIRS |
| 481 | BOARD OF PROFESSIONAL GEOSCIENTISTS | 475 | OFFICE OF PUBLIC UTILITY COUNSEL | 770 | TEXAS A&M UNIVERSITY - CENTRAL TEXAS | 450 | TX DEPT OF SAVINGS AND MTG LENDING |
| 578 | BOARD OF VETERINARY MED EXAMINERS | 302 | OFFICE OF THE ATTORNEY GENERAL | 749 | TEXAS A&M UNIVERSITY - SAN ANTONIO | 326 | TX EMERGENCY SVCS RETIREMENT SYST |
| 542 | CANCER PREVENTION AND RESEARCH INSTI | 301 | OFFICE OF THE GOVERNOR | 764 | TEXAS A&M UNIVERSITY-TEKARKANA | 781 | TX HIGHER EDUCATION COORD BOARD |
| 477 | COMM/STATE EMERGENCY COMMUNICATION | 300 | OFFICE OF THE GOVERNOR - FISCAL | 554 | TEXAS ANIMAL HEALTH COMMISSION | 535 | TX LOW LEVEL RADIOACTIVE WASTE COMM |
| 409 | COMMISSION ON JAIL STANDARDS | 212 | OFFICE OF COURT ADMINISTRATION | 460 | TEXAS BD OF PROF ENGINEERS & LAND SU | 504 | TX STATE BOARD OF DENTAL EXAMINERS |
| 242 | COMMISSION ON JUDICIAL CONDUCT | 213 | OFFICE OF STATE PROSECUTING ATTORNEY | 352 | TEXAS BOND REVIEW BOARD | 739 | TX TECH UNIV HEALTH SCIENCES CENTER |
| 902 | COMPTROLLER / FISCAL | 802 | PARKS AND WILDLIFE DEPARTMENT | 908 | TEXAS BULLION DEPOSITORY (PT OF 902) | 510 | TEXAS BEHAVIORAL HEALTH EXECUTIVE CO |
| 304 | COMPTROLLER OF PUBLIC ACCOUNTS | 715 | PRAIRIE VIEW A & M UNIVERSITY | 582 | TEXAS COMM ON ENVIRONMENTAL QUALITY | 507 | TEXAS BOARD OF NURSING |
| 466 | CONSUMER CREDIT COMMISSIONER | 473 | PUBLIC UTILITY COMMISSION OF TEXAS | 407 | TEXAS COMMISSION ON LAW ENFORCEMENT | 758 | TEXAS STATE UNIVERSITY SYSTEM |
| 228 | COURT OF APPEALS - EIGHTH COURT | 315 | PREPAID HIGHER ED. TUITION BOARD | 813 | TEXAS COMMISSION ON THE ARTS | 742 | UNIV OF TEX OF THE PERMIAN BASIN |
| 231 | COURT OF APPEALS - ELEVENTH COURT | 455 | RAILROAD COMMISSION OF TEXAS | 454 | TEXAS DEPARTMENT OF INSURANCE | 785 | UNIV OF TEXAS HEALTH CENTER AT TYLER |
| 225 | COURT OF APPEALS - FIFTH COURT | 329 | REAL ESTATE COMMISSION | 608 | TEXAS DEPARTMENT OF MOTOR VEHICLES | 730 | UNIVERSITY OF HOUSTON |
| 224 | COURT OF APPEALS - FOURTH COURT | 753 | SAM HOUSTON STATE UNIVERSITY | 601 | TEXAS DEPARTMENT OF TRANSPORTATION | 759 | UNIVERSITY OF HOUSTON - CLEAR LAKE |
| 222 | COURT OF APPEALS - SECOND COURT | 772 | SCHOOL FOR THE DEAF | 696 | TEXAS DEPT OF CRIMINAL JUSTICE | 784 | UNIVERSITY OF HOUSTON - DOWNTOWN |
| 227 | COURT OF APPEALS - SEVENTH COURT | 771 | SCHOOL/BLIND AND VISUALLY IMPAIRED | 575 | TEXAS DIVISION OF EMERGENCY MANAGEMEN | 783 | UNIVERSITY OF HOUSTON - SYSTEM |
| 226 | COURT OF APPEALS - SIXTH COURT | 307 | SECRETARY OF STATE | 701 | TEXAS EDUCATION AGENCY | 765 | UNIVERSITY OF HOUSTON-VICTORIA |
| 230 | COURT OF APPEALS - TENTH COURT | 592 | SOIL & WATER CONSERVATION BOARD | 356 | TEXAS ETHICS COMMISSION | 752 | UNIVERSITY OF NORTH TEXAS |
| 232 | COURT OF APPEALS - THIRTEENTH COURT | 308 | STATE AUDITOR'S OFFICE | 303 | TEXAS FACILITIES COMMISSION | 773 | UNIVERSITY OF NORTH TEXAS AT DALLAS |
| 233 | COURT OF APPEALS - TWELFTH DISTRICT | 457 | STATE BOARD OF PUBLIC ACCOUNTANCY | 513 | TEXAS FUNERAL SERVICE COMMISSION | 769 | UNIVERSITY OF NORTH TEXAS SYSTEM |
| 234 | COURT OF APPEALS -FOURTEENTH COURT | 907 | STATE ENERGY CONSERVATION OFFICE | 808 | TEXAS HISTORICAL COMMISSION | 714 | UNIVERSITY OF TEXAS AT ARLINGTON |
| 469 | CREDIT UNION DEPARTMENT | 243 | STATE LAW LIBRARY | 644 | TEXAS JUVENILE JUSTICE DEPT | 721 | UNIVERSITY OF TEXAS AT AUSTIN |
| 211 | COURT OF CRIMINAL APPEALS | 360 | STATE OFC OF ADMINISTRATIVE HEARINGS | 103 | TEXAS LEGISLATIVE COUNCIL | 738 | UNIVERSITY OF TEXAS AT DALLAS |
| 551 | DEPARTMENT OF AGRICULTURE | 479 | STATE OFFICE OF RISK MANAGEMENT | 362 | TEXAS LOTTERY COMMISSION | 724 | UNIVERSITY OF TEXAS AT EL PASO |
| 451 | DEPARTMENT OF BANKING | 338 | STATE PENSION REVIEW BOARD | 503 | TEXAS MEDICAL BOARD | 743 | UNIVERSITY OF TEXAS AT SAN ANTONIO |
| 313 | DEPARTMENT OF INFORMATION RESOURCES | 809 | STATE PRESERVATION BOARD | 401 | TEXAS MILITARY DEPARTMENT | 750 | UNIVERSITY OF TEXAS AT TYLER |
| 405 | DEPARTMENT OF PUBLIC SAFETY | 312 | STATE SECURITIES BOARD | 514 | TEXAS OPTOMETRY BOARD | 723 | UNIVERSITY OF TEXAS MEDICAL BRANCH |
| 537 | DEPARTMENT OF STATE HEALTH SERVICES | 755 | STEPHEN F AUSTIN STATE UNIVERSITY | 347 | TEXAS PUBLIC FINANCE AUTHORITY | 720 | UNIVERSITY OF TEXAS SYSTEM |
| 530 | DEPT FAMILY AND PROTECTIVE SERVICES | 756 | SUL ROSS STATE UNIVERSITY | 476 | TEXAS RACING COMMISSION | 763 | UNT HEALTH SCIENCE CENTER |
| 452 | DEPT OF LICENSING & REGULATION | 116 | SUNSET ADVISORY BOARD | 101 | TEXAS SENATE | 744 | UT HEALTH SCIENCE CENTER - HOUSTON |
| 327 | EMPLOYEES RETIREMENT SYSTEM | 201 | SUPREME COURT | 717 | TEXAS SOUTHERN UNIVERSITY | 745 | UT HEALTH SCIENCE CENTER-SAN ANTONIO |
| 533 | EXEC CNCL OF PHYSICAL & OCC THERAPY | 713 | TARLETON STATE UNIVERSITY | 515 | TEXAS STATE BOARD OF PHARMACY | 506 | UT MD ANDERSON CANCER CENTER |
| 221 | FIRST COURT OF APPEALS | 323 | TEACHER RETIREMENT SYSTEM OF TEXAS | 306 | TEXAS STATE LIBRARY & ARCHIVES COMM | 746 | UT RIO GRANDE VALLEY |
| 305 | GENERAL LAND OFFICE | 761 | TEXAS A & M INTERNATIONAL UNIVERSITY | 719 | TEXAS STATE TECHNICAL COLLEGE | 729 | UT SOUTHWESTERN MEDICAL CENTER |
| 529 | HEALTH & HUMAN SERVICES COMMISSION | 760 | TEXAS A & M UNIV - CORPUS CHRISTI | 754 | TEXAS STATE UNIVERSITY | 757 | WEST TEXAS A & M UNIVERSITY |
| 364 | HEALTH PROFESSIONS COUNCIL | 711 | TEXAS A & M UNIVERSITY (MAIN UNIV) | 774 | TEXAS TECH HSC - EL PASO | | |
| 102 | HOUSE OF REPRESENTATIVES | 751 | TEXAS A & M UNIVERSITY - COMMERCE | 768 | TEXAS TECH UNIV SYSTEM | | |
| 789 | LAMAR INSTITUTE OF TECHNOLOGY | 732 | TEXAS A & M UNIVERSITY - KINGSVILLE | 733 | TEXAS TECH UNIVERSITY | | |
| 787 | LAMAR STATE COLLEGE - ORANGE | 718 | TEXAS A & M UNIVERSITY AT GALVESTON | 403 | TEXAS VETERANS COMMISSION | | |
| 788 | LAMAR STATE COLLEGE - PORT ARTHUR | 555 | TEXAS A&M AGRILIFE EXTENSION SERVICE | 580 | TEXAS WATER DEVELOPMENT BOARD | | |
| 734 | LAMAR UNIVERSITY - BEAUMONT | 556 | TEXAS A&M AGRILIFE RESEARCH | 731 | TEXAS WOMAN' S UNIVERSITY | | |
| 104 | LEGISLATIVE BUDGET BOARD | 712 | TEXAS A&M ENGINEERING EXPERIMENT STA | 320 | TEXAS WORKFORCE COMMISSION | | |
| 105 | LEGISLATIVE REFERENCE LIBRARY | 716 | TEXAS A&M ENGINEERING EXTENSION SERV | 710 | THE TEXAS A&M UNIVERSITY SYSTEM | | |

| | | | | | | | |
|-----|--------------------------------------|-----|--------------------------------------|-----|---------------------------------------|-----|--------------------------------------|
| 101 | TEXAS SENATE | 356 | TEXAS ETHICS COMMISSION | 554 | TEXAS ANIMAL HEALTH COMMISSION | 746 | UT RIO GRANDE VALLEY |
| 102 | HOUSE OF REPRESENTATIVES | 359 | OFFICE OF PUBLIC INSURANCE COUNSEL | 555 | TEXAS A&M AGRILIFE EXTENSION SERVICE | 749 | TEXAS A&M UNIVERSITY - SAN ANTONIO |
| 103 | TEXAS LEGISLATIVE COUNCIL | 360 | STATE OFC OF ADMINISTRATIVE HEARINGS | 556 | TEXAS A&M AGRILIFE RESEARCH | 750 | UNIVERSITY OF TEXAS AT TYLER |
| 104 | LEGISLATIVE BUDGET BOARD | 362 | TEXAS LOTTERY COMMISSION | 557 | TX A&M VETERINARY MED DIAGNOSTIC LAB | 751 | TEXAS A & M UNIVERSITY - COMMERCE |
| 105 | LEGISLATIVE REFERENCE LIBRARY | 364 | HEALTH PROFESSIONS COUNCIL | 575 | TEXAS DIVISION OF EMERGENCY MANAGEMEN | 752 | UNIVERSITY OF NORTH TEXAS |
| 116 | SUNSET ADVISORY BOARD | 401 | TEXAS MILITARY DEPARTMENT | 576 | TEXAS A&M FOREST SERVICE | 753 | SAM HOUSTON STATE UNIVERSITY |
| 201 | SUPREME COURT | 403 | TEXAS VETERANS COMMISSION | 578 | BOARD OF VETERINARY MED EXAMINERS | 754 | TEXAS STATE UNIVERSITY |
| 211 | COURT OF CRIMINAL APPEALS | 405 | DEPARTMENT OF PUBLIC SAFETY | 580 | TEXAS WATER DEVELOPMENT BOARD | 755 | STEPHEN F AUSTIN STATE UNIVERSITY |
| 212 | OFFICE OF COURT ADMINISTRATION | 407 | TEXAS COMMISSION ON LAW ENFORCEMENT | 582 | TEXAS COMM ON ENVIRONMENTAL QUALITY | 756 | SUL ROSS STATE UNIVERSITY |
| 213 | OFFICE OF STATE PROSECUTING ATTORNEY | 409 | COMMISSION ON JAIL STANDARDS | 592 | SOIL & WATER CONSERVATION BOARD | 757 | WEST TEXAS A & M UNIVERSITY |
| 215 | OFFICE OF CAPITAL AND FORENSIC WRITS | 411 | TX COMMISSION OF FIRE PROTECTION | 601 | TEXAS DEPARTMENT OF TRANSPORTATION | 758 | TEXAS STATE UNIVERSITY SYSTEM |
| 221 | FIRST COURT OF APPEALS | 448 | OFFICE OF INJURED EMPLOYEE COUNSEL | 608 | TEXAS DEPARTMENT OF MOTOR VEHICLES | 759 | UNIVERSITY OF HOUSTON - CLEAR LAKE |
| 222 | COURT OF APPEALS - SECOND COURT | 450 | TX DEPT OF SAVINGS AND MTG LENDING | 644 | TEXAS JUVENILE JUSTICE DEPT | 760 | TEXAS A & M UNIV - CORPUS CHRISTI |
| 224 | COURT OF APPEALS - FOURTH COURT | 451 | DEPARTMENT OF BANKING | 696 | TEXAS DEPT OF CRIMINAL JUSTICE | 761 | TEXAS A & M INTERNATIONAL UNIVERSITY |
| 225 | COURT OF APPEALS - FIFTH COURT | 452 | DEPT OF LICENSING & REGULATION | 701 | TEXAS EDUCATION AGENCY | 763 | UNT HEALTH SCIENCE CENTER |
| 226 | COURT OF APPEALS - SIXTH COURT | 454 | TEXAS DEPARTMENT OF INSURANCE | 708 | TEXAS A&M SYSTEM SHARED SERVICE CTR | 764 | TEXAS A&M UNIVERSITY-TEXARKANA |
| 227 | COURT OF APPEALS - SEVENTH COURT | 455 | RAILROAD COMMISSION OF TEXAS | 709 | TEXAS A&M HEALTH SCIENCE CENTER | 765 | UNIVERSITY OF HOUSTON-VICTORIA |
| 228 | COURT OF APPEALS - EIGHTH COURT | 456 | BOARD OF PLUMBING EXAMINERS | 710 | THE TEXAS A&M UNIVERSITY SYSTEM | 768 | TEXAS TECH UNIV SYSTEM |
| 230 | COURT OF APPEALS - TENTH COURT | 457 | STATE BOARD OF PUBLIC ACCOUNTANCY | 711 | TEXAS A & M UNIVERSITY (MAIN UNIV) | 769 | UNIVERSITY OF NORTH TEXAS SYSTEM |
| 231 | COURT OF APPEALS - ELEVENTH COURT | 458 | ALCOHOLIC BEVERAGE COMMISSION | 712 | TEXAS A&M ENGINEERING EXPERIMENT STA | 770 | TEXAS A&M UNIVERSITY - CENTRAL TEXAS |
| 232 | COURT OF APPEALS - TWELFTH DISTRICT | 459 | TX BOARD OF ARCHITECTURAL EXAMINERS | 713 | TARLETON STATE UNIVERSITY | 771 | SCHOOL/BLIND AND VISUALLY IMPAIRED |
| 233 | COURT OF APPEALS - THIRTEENTH COURT | 460 | TEXAS BD OF PROF ENGINEERS & LAND SU | 714 | UNIVERSITY OF TEXAS AT ARLINGTON | 772 | SCHOOL FOR THE DEAF |
| 234 | COURT OF APPEALS -FOURTEENTH COURT | 466 | CONSUMER CREDIT COMMISSIONER | 715 | PRAIRIE VIEW A & M UNIVERSITY | 773 | UNIVERSITY OF NORTH TEXAS AT DALLAS |
| 242 | COMMISSION ON JUDICIAL CONDUCT | 469 | CREDIT UNION DEPARTMENT | 716 | TEXAS A&M ENGINEERING EXTENSION SERV | 774 | TEXAS TECH HSC - EL PASO |
| 243 | STATE LAW LIBRARY | 473 | PUBLIC UTILITY COMMISSION OF TEXAS | 717 | TEXAS SOUTHERN UNIVERSITY | 781 | TX HIGHER EDUCATION COORD BOARD |
| 300 | OFFICE OF THE GOVERNOR - FISCAL | 475 | OFFICE OF PUBLIC UTILITY COUNSEL | 718 | TEXAS A & M UNIVERSITY AT GALVESTON | 783 | UNIVERSITY OF HOUSTON - SYSTEM |
| 301 | OFFICE OF THE GOVERNOR | 476 | TEXAS RACING COMMISSION | 719 | TEXAS STATE TECHNICAL COLLEGE | 784 | UNIVERSITY OF HOUSTON - DOWNTOWN |
| 302 | OFFICE OF THE ATTORNEY GENERAL | 477 | COMM/STATE EMERGENCY COMMUNICATION | 720 | UNIVERSITY OF TEXAS SYSTEM | 785 | UNIV OF TEXAS HEALTH CENTER AT TYLER |
| 303 | TEXAS FACILITIES COMMISSION | 479 | STATE OFFICE OF RISK MANAGEMENT | 721 | UNIVERSITY OF TEXAS AT AUSTIN | 787 | LAMAR STATE COLLEGE - ORANGE |
| 304 | COMPTROLLER OF PUBLIC ACCOUNTS | 481 | BOARD OF PROFESSIONAL GEOSCIENTISTS | 723 | UNIVERSITY OF TEXAS MEDICAL BRANCH | 788 | LAMAR STATE COLLEGE - PORT ARTHUR |
| 305 | GENERAL LAND OFFICE | 503 | TEXAS MEDICAL BOARD | 724 | UNIVERSITY OF TEXAS AT EL PASO | 789 | LAMAR INSTITUTE OF TECHNOLOGY |
| 306 | TEXAS STATE LIBRARY & ARCHIVES COMM | 504 | TX STATE BOARD OF DENTAL EXAMINERS | 727 | TEXAS A&M TRANSPORTATION INSTITUTE | 802 | PARKS AND WILDLIFE DEPARTMENT |
| 307 | SECRETARY OF STATE | 506 | UT MD ANDERSON CANCER CENTER | 729 | UT SOUTHWESTERN MEDICAL CENTER | 808 | TEXAS HISTORICAL COMMISSION |
| 308 | STATE AUDITOR'S OFFICE | 507 | TEXAS BOARD OF NURSING | 730 | UNIVERSITY OF HOUSTON | 809 | STATE PRESERVATION BOARD |
| 312 | STATE SECURITIES BOARD | 508 | BOARD OF CHIROPRACTIC EXAMINERS | 731 | TEXAS WOMAN'S UNIVERSITY | 813 | TEXAS COMMISSION ON THE ARTS |
| 313 | DEPARTMENT OF INFORMATION RESOURCES | 510 | TEXAS BEHAVIORAL HEALTH EXECUTIVE CO | 732 | TEXAS A & M UNIVERSITY - KINGSVILLE | 902 | COMPTROLLER / FISCAL |
| 315 | PREPAID HIGHER ED. TUITION BOARD | 513 | TEXAS FUNERAL SERVICE COMMISSION | 733 | TEXAS TECH UNIVERSITY | 907 | STATE ENERGY CONSERVATION OFFICE |
| 320 | TEXAS WORKFORCE COMMISSION | 514 | TEXAS OPTOMETRY BOARD | 734 | LAMAR UNIVERSITY - BEAUMONT | 908 | TEXAS BULLION DEPOSITORY (PT OF 902) |
| 323 | TEACHER RETIREMENT SYSTEM OF TEXAS | 515 | TEXAS STATE BOARD OF PHARMACY | 735 | MIDWESTERN STATE UNIVERSITY | | |
| 326 | TX EMERGENCY SVCS RETIREMENT SYST | 529 | HEALTH & HUMAN SERVICES COMMISSION | 737 | ANGELO STATE UNIVERSITY | | |
| 327 | EMPLOYEES RETIREMENT SYSTEM | 530 | DEPT FAMILY AND PROTECTIVE SERVICES | 738 | UNIVERSITY OF TEXAS AT DALLAS | | |
| 329 | REAL ESTATE COMMISSION | 533 | EXEC CNCL OF PHYSICAL & OCC THERAPY | 739 | TX TECH UNIV HEALTH SCIENCES CENTER | | |
| 332 | TX DEPT OF HOUSING & COMM AFFAIRS | 535 | TX LOW LEVEL RADIOACTIVE WASTE COMM | 742 | UNIV OF TEX OF THE PERMIAN BASIN | | |
| 338 | STATE PENSION REVIEW BOARD | 537 | DEPARTMENT OF STATE HEALTH SERVICES | 743 | UNIVERSITY OF TEXAS AT SAN ANTONIO | | |
| 347 | TEXAS PUBLIC FINANCE AUTHORITY | 542 | CANCER PREVENTION AND RESEARCH INSTI | 744 | UT HEALTH SCIENCE CENTER - HOUSTON | | |
| 352 | TEXAS BOND REVIEW BOARD | 551 | DEPARTMENT OF AGRICULTURE | 745 | UT HEALTH SCIENCE CENTER-SAN ANTONIO | | |

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-----------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 102-HOUSE OF REPRESENTATIVES-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 102-HOUSE OF REPRESENTATIVES-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 102-HOUSE OF REPRESENTATIVES-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 102-HOUSE OF REPRESENTATIVES-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 102-HOUSE OF REPRESENTATIVES-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$327,339 | \$837/0.26% | | \$369/0.11% | | \$467/0.14% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 102-HOUSE OF REPRESENTATIVES-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$327,339 | \$837/0.26% | | \$369/0.11% | | \$467/0.14% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$567,247 | \$16,151/2.85% | | | \$16,151/2.85% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$567,247 | \$16,151/2.85% | | | \$16,151/2.85% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 102-HOUSE OF REPRESENTATIVES-Grand Total Expenditures | | | | | | | | |
| T | \$894,587 | \$16,988/1.90% | | \$369/0.04% | | \$16,618/1.86% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$894,587 | \$16,988/1.90% | | \$369/0.04% | | \$16,618/1.86% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-----------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 104-LEGISLATIVE BUDGET BOARD-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 104-LEGISLATIVE BUDGET BOARD-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 104-LEGISLATIVE BUDGET BOARD-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 104-LEGISLATIVE BUDGET BOARD-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 104-LEGISLATIVE BUDGET BOARD-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$41,428 | \$15,875/38.32% | | | \$6,232/15.04% | \$9,643/23.28% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 104-LEGISLATIVE BUDGET BOARD-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$211,914 | \$151,912/71.69% | | | \$5,798/2.74% | \$145,784/68.79% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 104-LEGISLATIVE BUDGET BOARD-Grand Total Expenditures | | | | | | | | |
| T | \$253,342 | \$167,788/66.23% | \$329/0.13% | \$329/0.16% | \$5,798/2.74% | \$145,784/68.79% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$253,342 | \$167,788/66.23% | \$329/0.13% | \$329/0.16% | \$12,030/4.75% | \$155,428/61.35% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

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TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2022
SECTION V I I - S T A T E A G E N C Y E X P E N D I T U R E D A T A

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|----------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 105-LEGISLATIVE REFERENCE LIBRARY-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 105-LEGISLATIVE REFERENCE LIBRARY-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 105-LEGISLATIVE REFERENCE LIBRARY-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 105-LEGISLATIVE REFERENCE LIBRARY-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 105-LEGISLATIVE REFERENCE LIBRARY-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$33,954 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$33,954 | | | | | | | |
| 105-LEGISLATIVE REFERENCE LIBRARY-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$4,769 | | | | | | | |
| | \$38,723 | | | | | | | |
| 105-LEGISLATIVE REFERENCE LIBRARY-Grand Total Expenditures | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$38,723 | | | | | | | |

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HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2022
SECTION V I I - S T A T E A G E N C Y E X P E N D I T U R E D A T A

11-May-2022

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 116--SUNSET ADVISORY BOARD-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 116-SUNSET ADVISORY BOARD-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 116--SUNSET ADVISORY BOARD-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 116-SUNSET ADVISORY BOARD-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 116--SUNSET ADVISORY BOARD-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$70,393 | \$64,803/92.06% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 116--SUNSET ADVISORY BOARD-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$8,041 | \$1,024/12.74% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 116-SUNSET ADVISORY BOARD-Grand Total Expenditures | | | | | | | | |
| T | \$78,434 | \$65,827/83.93% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 201-SUPREME COURT-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 201-SUPREME COURT-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 201-SUPREME COURT-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 201-SUPREME COURT-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 201-SUPREME COURT-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$391,745 | \$269,327/68.75% | | | | | | |
| N | \$25,576 | | | | | | | |
| S | | | | | | | | |
| -TC | \$449 | | | | | | | |
| -I | | | | | | | | |
| | \$416,872 | \$269,327/64.61% | | | | | | |
| 201-SUPREME COURT-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$75,557 | \$10,077/13.34% | | | | | | |
| N | \$1,699 | \$1,699/100.00% | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$77,256 | \$11,776/15.24% | | | | | | |
| 201-SUPREME COURT-Grand Total Expenditures | | | | | | | | |
| T | \$467,302 | \$279,405/59.79% | | | | | | |
| N | \$27,275 | \$1,699/6.23% | | | | | | |
| S | | | | | | | | |
| -TC | \$449 | | | | | | | |
| -I | | | | | | | | |
| | \$494,128 | \$281,104/56.89% | | | | | | |

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|------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 211-Court of Criminal Appeals-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 211-Court of Criminal Appeals-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 211-Court of Criminal Appeals-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 211-Court of Criminal Appeals-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 211-Court of Criminal Appeals-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$37,336 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$111 | | | | | | | |
| -I | | | | | | | | |
| | \$37,225 | | | | | | | |
| T | \$53,488 | \$5,330/9.97% | | | \$4,331/8.10% | | | \$999/1.87% |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$8,271 | \$101/1.23% | | | \$101/1.23% | | | |
| -I | | | | | | | | |
| | \$45,217 | \$5,228/11.56% | | | \$4,229/9.35% | | | \$999/2.21% |
| T | \$90,825 | \$5,330/5.87% | | | \$4,331/4.77% | | | \$999/1.10% |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$8,382 | \$101/1.22% | | | \$101/1.22% | | | |
| -I | | | | | | | | |
| | \$82,442 | \$5,228/6.34% | | | \$4,229/5.13% | | | \$999/1.21% |

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|-----------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 212-Office of Court Administration-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 212-Office of Court Administration-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 212-Office of Court Administration-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 212-Office of Court Administration-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 212-Office of Court Administration-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$7,613,292 | \$55,799/0.73% | | | \$9,909/0.13% | \$45,890/0.60% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$5,960 | | | | | | | |
| -I | | | | | | | | |
| | \$7,607,332 | \$55,799/0.73% | | | \$9,909/0.13% | \$45,890/0.60% | | |
| 212-Office of Court Administration-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$233,988 | \$9,638/4.12% | \$994/0.42% | \$6/0.00% | \$6,340/2.71% | \$2,296/0.98% | | |
| N | | | | | | | | |
| S | *** | \$153/0.43% | | | \$153/0.43% | \$450/98.46% | | |
| -TC | \$457 | \$450/98.46% | | | | | | |
| -I | | | | | | | | |
| | \$233,531 | \$9,342/4.00% | \$994/0.43% | \$6/0.00% | \$6,494/2.78% | \$1,846/0.79% | | |
| 212-Office of Court Administration-Grand Total Expenditures | | | | | | | | |
| T | \$7,847,281 | \$65,437/0.83% | \$994/0.01% | \$6/0.00% | \$16,249/0.21% | \$48,186/0.61% | | |
| N | | | | | | | | |
| S | *** | \$153/0.43% | | | \$153/0.43% | \$450/7.01% | | |
| -TC | \$6,417 | \$450/7.01% | | | | | | |
| -I | | | | | | | | |
| | \$7,840,864 | \$65,141/0.83% | \$994/0.01% | \$6/0.00% | \$16,403/0.21% | \$47,736/0.61% | | |

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SECTION V I I - S T A T E A G E N C Y E X P E N D I T U R E D A T A

11-May-2022

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-----------------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 213-Office of State Prosecuting Attorney-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 213-Office of State Prosecuting Attorney-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 213-Office of State Prosecuting Attorney-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 213-Office of State Prosecuting Attorney-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 213-Office of State Prosecuting Attorney-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$2,128 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 213-Office of State Prosecuting Attorney-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$2,128 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 213-Office of State Prosecuting Attorney-Grand Total Expenditures | | | | | | | | |
| T | \$2,128 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 213-Office of State Prosecuting Attorney-Grand Total Expenditures | | | | | | | | |
| T | \$2,128 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

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|-----------------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 215-OFFICE OF CAPITAL AND FORENSIC WRITS-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 215-OFFICE OF CAPITAL AND FORENSIC WRITS-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 215-OFFICE OF CAPITAL AND FORENSIC WRITS-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 215-OFFICE OF CAPITAL AND FORENSIC WRITS-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$2,169 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$2,169 | | | | | | | |
| 215-OFFICE OF CAPITAL AND FORENSIC WRITS-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | \$43,650 | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$43,650 | | | | | | | |
| 215-OFFICE OF CAPITAL AND FORENSIC WRITS-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | \$13,518 | \$4,573/33.83% | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$13,518 | \$4,573/33.83% | | | | | | |
| 215-OFFICE OF CAPITAL AND FORENSIC WRITS-Grand Total Expenditures | | | | | | | | |
| T | \$59,338 | \$4,573/7.71% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$59,338 | \$4,573/7.71% | | | | | | |

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

SECTION VII - STATE AGENCY EXPENDITURE DATA

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 221-FIRST COURT OF APPEALS-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 221-FIRST COURT OF APPEALS-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 221-FIRST COURT OF APPEALS-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 221-FIRST COURT OF APPEALS-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 221-FIRST COURT OF APPEALS-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$23,027 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$10,606 | | | | | | | |
| -I | \$12,420 | | | | | | | |
| T | \$1,094 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$74 | | | | | | | |
| -I | \$1,020 | | | | | | | |
| 221-FIRST COURT OF APPEALS-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 221-FIRST COURT OF APPEALS-Grand Total Expenditures | | | | | | | | |
| T | \$24,121 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$10,680 | | | | | | | |
| -I | \$13,440 | | | | | | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|------------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 222-COURT OF APPEALS - SECOND COURT-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 222-COURT OF APPEALS - SECOND COURT-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 222-COURT OF APPEALS - SECOND COURT-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 222-COURT OF APPEALS - SECOND COURT-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 222-COURT OF APPEALS - SECOND COURT-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 222-COURT OF APPEALS - SECOND COURT-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 222-COURT OF APPEALS - SECOND COURT-Grand Total Expenditures | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|------------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|-----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 224-COURT OF APPEALS - FOURTH COURT-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 224-COURT OF APPEALS - FOURTH COURT-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 224-COURT OF APPEALS - FOURTH COURT-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 224-COURT OF APPEALS - FOURTH COURT-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 224-COURT OF APPEALS - FOURTH COURT-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$20,854 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$624 | | | | | | | |
| -I | | | | | | | | |
| | \$20,230 | | | | | | | |
| 224-COURT OF APPEALS - FOURTH COURT-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$98,223 | \$66,382/67.58% | \$237/0.24% | | \$66,145/67.34% | | | |
| T | \$2,390 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$95,832 | \$66,382/69.27% | \$237/0.25% | | \$66,145/69.02% | | | |
| 224-COURT OF APPEALS - FOURTH COURT-Grand Total Expenditures | | | | | | | | |
| T | \$119,078 | \$66,382/55.75% | \$237/0.20% | | \$66,145/55.55% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$3,015 | | | | | | | |
| -I | | | | | | | | |
| | \$116,062 | \$66,382/57.20% | \$237/0.20% | | \$66,145/56.99% | | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-----------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 225-COURT OF APPEALS - FIFTH COURT-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 225-COURT OF APPEALS - FIFTH COURT-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 225-COURT OF APPEALS - FIFTH COURT-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 225-COURT OF APPEALS - FIFTH COURT-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 225-COURT OF APPEALS - FIFTH COURT-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$106,681 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 225-COURT OF APPEALS - FIFTH COURT-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$9,532 | \$2,858/29.98% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 225-COURT OF APPEALS - FIFTH COURT-Grand Total Expenditures | | | | | | | | |
| T | \$116,214 | \$2,858/2.46% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-----------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 226-COURT OF APPEALS - SIXTH COURT-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| 226-COURT OF APPEALS - SIXTH COURT-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 226-COURT OF APPEALS - SIXTH COURT-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 226-COURT OF APPEALS - SIXTH COURT-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 226-COURT OF APPEALS - SIXTH COURT-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$1,739 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 226-COURT OF APPEALS - SIXTH COURT-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$84 | \$84/100.00% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 226-COURT OF APPEALS - SIXTH COURT-Grand Total Expenditures | | | | | | | | |
| T | \$84 | \$84/100.00% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$1,823 | \$84/4.63% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$1,823 | \$84/4.63% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

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HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2022
SECTION VII - STATE AGENCY EXPENDITURE DATA

11-May-2022

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|------------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 228-COURT OF APPEALS - EIGHTH COURT-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| 228-COURT OF APPEALS - EIGHTH COURT-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 228-COURT OF APPEALS - EIGHTH COURT-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 228-COURT OF APPEALS - EIGHTH COURT-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 228-COURT OF APPEALS - EIGHTH COURT-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$1,924 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$1,924 | | | | | | | |
| 228-COURT OF APPEALS - EIGHTH COURT-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 228-COURT OF APPEALS - EIGHTH COURT-Grand Total Expenditures | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$1,924 | | | | | | | |

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HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2022
SECTION VII - STATE AGENCY EXPENDITURE DATA

11-May-2022

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-----------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 230-COURT OF APPEALS - TENTH COURT-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 230-COURT OF APPEALS - TENTH COURT-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 230-COURT OF APPEALS - TENTH COURT-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 230-COURT OF APPEALS - TENTH COURT-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 230-COURT OF APPEALS - TENTH COURT-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$14,368 | \$4,500/31.32% | | | | \$4,500/31.32% | | |
| N | | | | | | | | |
| S | \$348 | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$14,019 | \$4,500/32.10% | | | | \$4,500/32.10% | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | \$3,074 | \$600/19.51% | | | | \$600/19.51% | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$627 | | | | | | | |
| | \$2,447 | \$600/24.51% | | | | \$600/24.51% | | |
| 230-COURT OF APPEALS - TENTH COURT-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$17,442 | \$5,100/29.24% | | | | \$5,100/29.24% | | |
| | \$975 | | | | | | | |
| | \$16,466 | \$5,100/30.97% | | | | \$5,100/30.97% | | |
| 230-COURT OF APPEALS - TENTH COURT-Grand Total Expenditures | | | | | | | | |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--------------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 231-COURT OF APPEALS - ELEVENTH COURT-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 231-COURT OF APPEALS - ELEVENTH COURT-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 231-COURT OF APPEALS - ELEVENTH COURT-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | \$2,641 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 231-COURT OF APPEALS - ELEVENTH COURT-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 231-COURT OF APPEALS - ELEVENTH COURT-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$16,287 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$77 | | | | | | | |
| -I | | | | | | | | |
| 231-COURT OF APPEALS - ELEVENTH COURT-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | \$2,650/27.67% | | | | | | |
| -I | | | | | | | | |
| 231-COURT OF APPEALS - ELEVENTH COURT-Grand Total Expenditures | | | | | | | | |
| T | \$8,742 | \$2,650/30.32% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 231-COURT OF APPEALS - ELEVENTH COURT-Grand Total Expenditures | | | | | | | | |
| T | \$28,510 | \$2,650/9.30% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$916 | | | | | | | |
| -I | | | | | | | | |
| 231-COURT OF APPEALS - ELEVENTH COURT-Grand Total Expenditures | | | | | | | | |
| T | \$27,594 | \$2,650/9.61% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|----------------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 232-COURT OF APPEALS - TWELFTH DISTRICT-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 232-COURT OF APPEALS - TWELFTH DISTRICT-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 232-COURT OF APPEALS - TWELFTH DISTRICT-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 232-COURT OF APPEALS - TWELFTH DISTRICT-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 232-COURT OF APPEALS - TWELFTH DISTRICT-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$6,232 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$6,232 | | | | | | | |
| T | \$1,222 | \$273/22.35% | | | | | | \$273/22.35% |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$1,222 | \$273/22.35% | | | | | | \$273/22.35% |
| 232-COURT OF APPEALS - TWELFTH DISTRICT-Grand Total Expenditures | | | | | | | | |
| T | \$7,455 | \$273/3.66% | | | | | | \$273/3.66% |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$7,455 | \$273/3.66% | | | | | | \$273/3.66% |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|----------------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 233-COURT OF APPEALS - THIRTEENTH COURT-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 233-COURT OF APPEALS - THIRTEENTH COURT-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 233-COURT OF APPEALS - THIRTEENTH COURT-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 233-COURT OF APPEALS - THIRTEENTH COURT-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 233-COURT OF APPEALS - THIRTEENTH COURT-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$24,402 | \$13,440/55.08% | | \$13,440/55.08% | | | | |
| N | | | | | | | | |
| S | \$197 | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$24,204 | \$13,440/55.53% | | \$13,440/55.53% | | | | |
| N | | | | | | | | |
| S | -\$8,845 | -\$13,440 | | -\$13,440 | | | | |
| -TC | \$400 | | | | | | | |
| -I | -\$9,246 | -\$13,440 | | -\$13,440 | | | | |
| 233-COURT OF APPEALS - THIRTEENTH COURT-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 233-COURT OF APPEALS - THIRTEENTH COURT-Grand Total Expenditures | | | | | | | | |
| T | \$15,556 | | | | | | | |
| N | | | | | | | | |
| S | \$598 | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$14,958 | | | | | | | |

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SECTION VII - STATE AGENCY EXPENDITURE DATA

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|----------------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 234-COURT OF APPEALS - FOURTEENTH COURT -Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 234-COURT OF APPEALS -FOURTEENTH COURT -Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 234-COURT OF APPEALS -FOURTEENTH COURT -Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 234-COURT OF APPEALS -FOURTEENTH COURT -Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 234-COURT OF APPEALS -FOURTEENTH COURT -Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$24,524 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$12,077 | | | | | | | |
| -I | \$12,446 | | | | | | | |
| T | \$1,531 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$74 | | | | | | | |
| -I | \$1,457 | | | | | | | |
| 234-COURT OF APPEALS -FOURTEENTH COURT -Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 234-COURT OF APPEALS -FOURTEENTH COURT -Grand Total Expenditures | | | | | | | | |
| T | \$26,056 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$12,151 | | | | | | | |
| -I | \$13,904 | | | | | | | |

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HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2022
SECTION V I I - S T A T E A G E N C Y E X P E N D I T U R E D A T A

11-May-2022

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-----------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 242-COMMISSION ON JUDICIAL CONDUCT-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 242-COMMISSION ON JUDICIAL CONDUCT-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 242-COMMISSION ON JUDICIAL CONDUCT-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 242-COMMISSION ON JUDICIAL CONDUCT-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 242-COMMISSION ON JUDICIAL CONDUCT-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$46,228 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$46,228 | | | | | | | |
| 242-COMMISSION ON JUDICIAL CONDUCT-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$1,205 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$24 | | | | | | | |
| -I | | | | | | | | |
| | \$1,181 | | | | | | | |
| 242-COMMISSION ON JUDICIAL CONDUCT-Grand Total Expenditures | | | | | | | | |
| T | \$47,433 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$24 | | | | | | | |
| -I | | | | | | | | |
| | \$47,409 | | | | | | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|----------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 243-STATE LAW LIBRARY-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 243-STATE LAW LIBRARY-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 243-STATE LAW LIBRARY-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 243-STATE LAW LIBRARY-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 243-STATE LAW LIBRARY-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$132,562 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 243-STATE LAW LIBRARY-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$17,854 | \$77/0.43% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$1,998 | \$77/3.88% | | | | | | |
| -I | | | | | | | | |
| 243-STATE LAW LIBRARY-Grand Total Expenditures | | | | | | | | |
| T | \$150,417 | \$77/0.05% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$1,998 | \$77/3.88% | | | | | | |
| -I | | | | | | | | |
| \$148,418 | | | | | | | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|------------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|--------------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 300-OFFICE OF THE GOVERNOR - FISCAL-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 300-OFFICE OF THE GOVERNOR - FISCAL-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 300-OFFICE OF THE GOVERNOR - FISCAL-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | \$4,182 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | \$4,182 | | | | | | | |
| 300-OFFICE OF THE GOVERNOR - FISCAL-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 300-OFFICE OF THE GOVERNOR - FISCAL-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$10,243,471 | \$16,362/0.16% | | \$15,087/0.15% | \$1,274/0.01% | | | |
| N | | | | | | | | |
| S | *** | \$1,752,072/21.74% | | | \$1,752,072/21.74% | | | |
| -TC | \$2,884 | \$695/24.11% | | | \$695/24.11% | | | |
| -I | | | | | | | | |
| T | \$10,240,586 | \$1,767,739/17.26% | | \$15,087/0.15% | \$1,752,652/17.11% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | \$14,791 | | | | | | | |
| 300-OFFICE OF THE GOVERNOR - FISCAL-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | \$14,791 | | | | | | | |
| 300-OFFICE OF THE GOVERNOR - FISCAL-Grand Total Expenditures | | | | | | | | |
| T | \$10,262,444 | \$16,362/0.16% | | \$15,087/0.15% | \$1,274/0.01% | | | |
| N | | | | | | | | |
| S | *** | \$1,752,072/21.74% | | | \$1,752,072/21.74% | | | |
| -TC | \$2,884 | \$695/24.11% | | | \$695/24.11% | | | |
| -I | \$10,259,560 | \$1,767,739/17.23% | | \$15,087/0.15% | \$1,752,652/17.08% | | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 301-OFFICE OF THE GOVERNOR-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 301-OFFICE OF THE GOVERNOR-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 301-OFFICE OF THE GOVERNOR-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 301-OFFICE OF THE GOVERNOR-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$1,000 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 301-OFFICE OF THE GOVERNOR-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$108,108 | \$42,954/39.73% | | \$15,954/14.76% | \$1,909/1.77% | \$25,090/23.21% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$1,495 | \$247/16.54% | | | \$247/16.54% | | | |
| -I | | | | | | | | |
| T | \$106,612 | \$42,706/40.06% | | \$15,954/14.96% | \$1,662/1.56% | \$25,090/23.53% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 301-OFFICE OF THE GOVERNOR-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$261,721 | \$78,215/29.89% | | \$67,262/25.70% | \$8,115/3.10% | \$2,811/1.07% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$236 | \$74/31.35% | | | \$74/31.35% | | | |
| -I | | | | | | | | |
| T | \$261,485 | \$78,141/29.88% | | \$67,262/25.72% | \$8,040/3.08% | \$2,811/1.08% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 301-OFFICE OF THE GOVERNOR-Grand Total Expenditures | | | | | | | | |
| T | \$370,830 | \$121,170/32.68% | | \$83,216/22.44% | \$10,024/2.70% | \$27,901/7.52% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$1,732 | \$321/18.56% | | | \$321/18.56% | | | |
| -I | | | | | | | | |
| T | \$369,097 | \$120,848/32.74% | | \$83,216/22.55% | \$9,703/2.63% | \$27,901/7.56% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-----------------------------------------------------------------------------------|-------------------|--------------------------------|-----------------|-------------------|-------------------|------------------------|--------------------------|-----------------------------------|
| T | \$107,577 | \$92,148/85.66% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 302-OFFICE OF THE ATTORNEY GENERAL-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 302-OFFICE OF THE ATTORNEY GENERAL-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 302-OFFICE OF THE ATTORNEY GENERAL-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 302-OFFICE OF THE ATTORNEY GENERAL-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 302-OFFICE OF THE ATTORNEY GENERAL-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 302-OFFICE OF THE ATTORNEY GENERAL-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 302-OFFICE OF THE ATTORNEY GENERAL-Grand Total Expenditures | | | | | | | | |
| T | \$28,678,341 | \$6,158,413/21.47% | \$460,644/1.61% | \$548,006/1.91% | \$1,429,773/4.99% | \$3,719,989/12.97% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$712,369 | \$302,548/5.07% | \$7,523/0.13% | \$154,299/2.58% | \$140,725/2.36% | \$161/0.04% | | |
| -I | \$1,336,189 | \$3,101/0.44% | \$355/0.05% | \$1,200/0.17% | \$1,384/0.19% | \$161/0.02% | | |
| | \$26,629,782 | \$6,457,860/24.25% | \$467,811/1.76% | \$701,105/2.63% | \$1,569,115/5.89% | \$3,719,827/13.97% | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--------------------------------------------------------------------------------|-------------------|--------------------------------|-----------------|---------------------|--------------------|------------------------|--------------------------|-----------------------------------|
| T | \$2,817 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 303-TEXAS FACILITIES COMMISSION-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | \$98,425,836 | \$1,148,205/1.17% | \$8,480/0.01% | \$292,498/0.30% | \$696,957/0.71% | \$990,191/1.01% | \$274,558/0.28% | \$150,268/0.15% |
| N | | | | | | | | |
| S | *** | \$19,243,247/19.58% | \$123,607/0.13% | \$13,154,618/13.38% | \$4,700,117/4.78% | \$990,191/1.01% | \$274,558/0.28% | \$154/0.00% |
| -TC | | | | | | | | |
| -I | \$132,040 | | | | | | | |
| | \$98,293,795 | \$20,391,452/20.75% | \$132,088/0.13% | \$13,447,117/13.68% | \$5,397,075/5.49% | \$990,191/1.01% | \$274,558/0.28% | \$150,422/0.15% |
| 303-TEXAS FACILITIES COMMISSION-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | \$8,955,222 | \$1,825,554/20.39% | \$33,647/0.38% | \$1,612,236/18.00% | \$76,264/0.85% | \$103,406/1.15% | | |
| N | | | | | | | | |
| S | *** | \$1,700,907/19.38% | | \$120,387/1.37% | \$1,580,520/18.00% | | | |
| -TC | \$1,160 | | | | | | | |
| -I | | | | | | | | |
| | \$8,954,062 | \$3,526,462/39.38% | \$33,647/0.38% | \$1,732,623/19.35% | \$1,656,785/18.50% | \$103,406/1.15% | | |
| 303-TEXAS FACILITIES COMMISSION-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$2,072,049 | \$26,145/1.26% | | | \$1,225/0.06% | | | \$24,920/1.20% |
| N | | | | | | | | |
| S | *** | \$36,647/1.84% | \$6,500/0.33% | \$900/0.05% | \$22,375/1.12% | \$6,872/0.34% | | |
| -TC | \$78,068 | | | | | | | |
| -I | | | | | | | | |
| | \$1,993,980 | \$62,792/3.15% | \$6,500/0.33% | \$900/0.05% | \$23,600/1.18% | \$6,872/0.34% | | \$24,920/1.25% |
| 303-TEXAS FACILITIES COMMISSION-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$6,343,843 | \$134,543/2.12% | \$22,465/0.35% | \$104,243/1.64% | \$7,795/0.12% | \$38/0.00% | | |
| N | | | | | | | | |
| S | *** | \$603,047/13.21% | \$78,686/1.72% | \$341,417/7.48% | \$10,448/0.23% | \$172,494/3.78% | | |
| -TC | \$8,904 | \$315/3.55% | | | \$315/3.55% | | | |
| -I | \$512,267 | | | | | | | |
| | \$5,822,672 | \$737,274/12.66% | \$101,151/1.74% | \$445,661/7.65% | \$17,928/0.31% | \$172,532/2.96% | | |
| 303-TEXAS FACILITIES COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$2,609,525 | \$599,021/22.96% | \$216,422/8.29% | \$224,314/8.60% | \$109,361/4.19% | \$48,924/1.87% | | |
| N | | | | | | | | |
| S | *** | \$74,391/6.24% | | \$363/0.03% | \$71,875/6.03% | \$2,152/0.18% | | |
| -TC | \$73,908 | | | | | | | |
| -I | \$1,137 | | | | | | | |
| | \$2,534,479 | \$673,413/26.57% | \$216,422/8.54% | \$224,677/8.86% | \$181,237/7.15% | \$51,076/2.02% | | |
| 303-TEXAS FACILITIES COMMISSION-Grand Total Expenditures | | | | | | | | |
| T | \$118,409,294 | \$3,733,470/3.15% | \$281,015/0.24% | \$2,233,292/1.89% | \$891,604/0.75% | \$152,369/0.13% | | \$175,188/0.15% |
| N | | | | | | | | |
| S | *** | \$21,658,241/18.86% | \$208,793/0.18% | \$13,617,666/11.86% | \$6,385,337/5.56% | \$1,171,711/1.02% | \$274,558/0.24% | \$154/0.00% |
| -TC | \$83,972 | \$315/0.38% | | | \$315/0.38% | | | |
| -I | \$723,514 | | | | | | | |
| | \$117,601,807 | \$25,391,395/21.59% | \$489,808/0.42% | \$15,850,978/13.48% | \$7,276,626/6.19% | \$1,324,080/1.13% | \$274,558/0.23% | \$175,342/0.15% |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-----------------------------------------------------------------------------------|-------------------|--------------------------------|-------------------|-------------------|--------------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 304-COMPTROLLER OF PUBLIC ACCOUNTS-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | \$45,902 | \$600/1.31% | | | | \$600/1.31% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 304-COMPTROLLER OF PUBLIC ACCOUNTS-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$106,371 | \$600/1.31% | | | | \$600/1.31% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 304-COMPTROLLER OF PUBLIC ACCOUNTS-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | \$41,377,756 | \$13,915,030/33.63% | \$1,390,687/3.36% | \$757,346/1.83% | \$8,580,768/20.74% | \$3,185,247/7.70% | | \$980/0.00% |
| N | | | | | | | | |
| S | *** | \$570,107/1.98% | \$14,264/0.05% | \$191,163/0.66% | \$364,679/1.26% | | | |
| -TC | \$52,191 | | | | | | | |
| -I | | | | | | | | |
| T | \$41,325,564 | \$14,485,137/35.05% | \$1,404,951/3.40% | \$948,510/2.30% | \$8,945,448/21.65% | \$3,185,247/7.71% | | \$980/0.00% |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 304-COMPTROLLER OF PUBLIC ACCOUNTS-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$9,593,432 | \$819,254/8.54% | \$11,172/0.12% | \$316,274/3.30% | \$182,700/1.90% | \$309,107/3.22% | | |
| N | | | | | | | | |
| S | *** | \$1,824/0.76% | | \$1,499/0.62% | \$165/0.07% | \$159/0.07% | | |
| -TC | \$168,787 | \$630/0.37% | | | \$630/0.37% | | | |
| -I | | | | | | | | |
| T | \$9,424,645 | \$820,449/8.71% | \$11,172/0.12% | \$317,773/3.37% | \$182,235/1.93% | \$309,266/3.28% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 304-COMPTROLLER OF PUBLIC ACCOUNTS-Grand Total Expenditures | | | | | | | | |
| T | \$51,123,463 | \$14,734,885/28.82% | \$1,401,860/2.74% | \$1,073,621/2.10% | \$8,763,469/17.14% | \$3,494,954/6.84% | | \$980/0.00% |
| N | | | | | | | | |
| S | *** | \$571,931/1.97% | \$14,264/0.05% | \$192,662/0.66% | \$364,845/1.25% | \$159/0.00% | | |
| -TC | \$220,979 | \$630/0.29% | | | \$630/0.29% | | | |
| -I | | | | | | | | |
| T | \$50,902,483 | \$15,306,186/30.07% | \$1,416,124/2.78% | \$1,266,283/2.49% | \$9,127,684/17.93% | \$3,495,114/6.87% | | \$980/0.00% |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

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S E C T I O N V I I - S T A T E A G E N C Y E X P E N D I T U R E D A T A

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|------------------------------------------------------------------------|-------------------|--------------------------------|-----------------|--------------------|----------------------|------------------------|--------------------------|-----------------------------------|
| T | \$1,023 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 305-GENERAL LAND OFFICE-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | \$10,638,439 | \$537,800/5.06% | | \$58,880/0.59% | \$537,800/5.06% | | | |
| N | | | | | | | | |
| S | *** | \$58,880/0.59% | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 305-GENERAL LAND OFFICE-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | \$10,638,439 | \$596,680/5.61% | | \$58,880/0.55% | \$537,800/5.06% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 305-GENERAL LAND OFFICE-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$1,424,204 | \$740,792/52.01% | | \$711,491/49.96% | \$29,301/2.06% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 305-GENERAL LAND OFFICE-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$8,606,237 | \$472,693/5.49% | | \$755,818/11.98% | \$58,347/0.92% | \$3,180/0.05% | | |
| N | | | | | | | | |
| S | *** | \$817,345/12.96% | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 305-GENERAL LAND OFFICE-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$376,896,133 | \$100,626,320/26.70% | \$29,259/0.01% | \$287,902/0.08% | \$98,931,520/26.25% | \$1,376,505/0.37% | | \$1,132/0.00% |
| N | | | | | | | | |
| S | *** | \$35,809,794/9.81% | \$803,889/0.22% | \$8,410,237/2.30% | \$26,463,509/7.25% | | | \$132,158/0.04% |
| -TC | \$37,120 | | | | | | | |
| -I | \$2,064,326 | | | | | | | |
| | \$374,794,686 | \$136,436,114/36.40% | \$833,148/0.22% | \$8,698,140/2.32% | \$125,395,029/33.46% | \$1,376,505/0.37% | | \$133,291/0.04% |
| T | \$51,430,003 | \$536,029/1.04% | \$17,222/0.03% | \$111,820/0.22% | \$311,818/0.61% | \$95,169/0.19% | | |
| N | | | | | | | | |
| S | \$206,437 | \$513/0.25% | \$93/0.05% | | \$420/0.20% | | | |
| -TC | \$43,470 | | | | | | | |
| -I | | | | | | | | |
| | \$51,180,095 | \$535,516/1.05% | \$17,128/0.03% | \$111,820/0.22% | \$311,398/0.61% | \$95,169/0.19% | | |
| 305-GENERAL LAND OFFICE-Grand Total Expenditures | | | | | | | | |
| T | \$448,996,041 | \$102,913,637/22.92% | \$46,481/0.01% | \$1,111,214/0.25% | \$100,283,135/22.33% | \$1,471,674/0.33% | | \$1,132/0.00% |
| N | | | | | | | | |
| S | *** | \$36,686,020/9.62% | \$803,889/0.21% | \$9,224,935/2.42% | \$26,521,856/6.95% | \$3,180/0.00% | | \$132,158/0.03% |
| -TC | \$243,558 | \$513/0.21% | \$93/0.04% | | \$420/0.17% | | | |
| -I | \$2,107,797 | | | | | | | |
| | \$446,644,686 | \$139,599,144/31.26% | \$850,277/0.19% | \$10,336,149/2.31% | \$126,804,571/28.39% | \$1,474,854/0.33% | | \$133,291/0.03% |

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|----------------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| T | \$6,036 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 306-TEXAS STATE LIBRARY & ARCHIVES COMM-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 306-TEXAS STATE LIBRARY & ARCHIVES COMM-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 306-TEXAS STATE LIBRARY & ARCHIVES COMM-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 306-TEXAS STATE LIBRARY & ARCHIVES COMM-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 306-TEXAS STATE LIBRARY & ARCHIVES COMM-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 306-TEXAS STATE LIBRARY & ARCHIVES COMM-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 306-TEXAS STATE LIBRARY & ARCHIVES COMM-Grand Total Expenditures | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

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TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2022
SECTION V I I - STATE AGENCY EXPENDITURE DATA

HUB_GOV_RPT

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-----------|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

307-SECRETARY OF STATE-Heavy Construction Unadjusted Goal is 11.2%

307-SECRETARY OF STATE-Building Construction Unadjusted Goal is 21.1%

| | | | | | | | | |
|-----|--|--|--|--|--|--|--|--|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

307-SECRETARY OF STATE-Special Trade Unadjusted Goal is 32.9%

| | | | | | | | | |
|-----|--|--|--|--|--|--|--|--|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

307-SECRETARY OF STATE-Professional Services Unadjusted Goal is 23.7%

| | | | | | | | | |
|-----|--|--|--|--|--|--|--|--|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

307-SECRETARY OF STATE-Other Services Unadjusted Goal is 26%

| | | | | | | | | |
|-----|-------------|------------------|---------------|-----------------|-----------------|----------------|--|--|
| T | \$2,532,020 | \$421,877/16.66% | \$2,729/0.11% | \$175,563/6.93% | \$178,873/7.06% | \$64,710/2.56% | | |
| N | | | | | | | | |
| S | \$8,452 | \$35/0.42% | | | \$35/0.42% | | | |
| -TC | | | | | | | | |
| -I | \$2,523,567 | \$421,842/16.72% | \$2,729/0.11% | \$175,563/6.96% | \$178,838/7.09% | \$64,710/2.56% | | |

307-SECRETARY OF STATE-Commodity Purchasing Unadjusted Goal is 21.1%

| | | | | | | | | |
|-----|-----------|------------------|-----------------|----------------|-----------------|--|--|--|
| T | \$267,140 | \$150,317/56.27% | \$45,434/17.01% | \$18,250/6.83% | \$86,633/32.43% | | | |
| N | | | | | | | | |
| S | \$10,164 | | | | | | | |
| -TC | | | | | | | | |
| -I | \$256,976 | \$150,317/58.49% | \$45,434/17.68% | \$18,250/7.10% | \$86,633/33.71% | | | |

307-SECRETARY OF STATE-Grand Total Expenditures

| | | | | | | | | |
|-----|-------------|------------------|----------------|-----------------|-----------------|----------------|--|--|
| T | \$2,799,160 | \$572,194/20.44% | \$48,163/1.72% | \$193,813/6.92% | \$265,506/9.49% | \$64,710/2.31% | | |
| N | | | | | | | | |
| S | \$18,616 | \$35/0.19% | | | \$35/0.19% | | | |
| -TC | | | | | | | | |
| -I | \$2,780,543 | \$572,159/20.58% | \$48,163/1.73% | \$193,813/6.97% | \$265,471/9.55% | \$64,710/2.33% | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-----------|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
|-----------|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|

308-STATE AUDITOR'S OFFICE-Heavy Construction Unadjusted Goal is 11.2%

| | | | | | | | | |
|-----|--|--|--|--|--|--|--|--|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

308-STATE AUDITOR'S OFFICE-Building Construction Unadjusted Goal is 21.1%

| | | | | | | | | |
|-----|--|--|--|--|--|--|--|--|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

308-STATE AUDITOR'S OFFICE-Special Trade Unadjusted Goal is 32.9%

| | | | | | | | | |
|-----|--|--|--|--|--|--|--|--|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

308-STATE AUDITOR'S OFFICE-Professional Services Unadjusted Goal is 23.7%

| | | | | | | | | |
|-----|-------------|------------------|----------------|----------------|--|--|--|--|
| T | \$1,010,890 | | | | | | | |
| N | | | | | | | | |
| S | *** | \$122,083/12.08% | \$33,100/3.27% | \$88,983/8.80% | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$1,010,890 | \$122,083/12.08% | \$33,100/3.27% | \$88,983/8.80% | | | | |

308-STATE AUDITOR'S OFFICE-Other Services Unadjusted Goal is 26%

| | | | | | | | | |
|-----|-----------|----------------|-------------|---------------|--|---------------|--|--|
| T | \$132,955 | \$10,099/7.60% | \$525/0.39% | \$8,160/6.14% | | \$1,414/1.06% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$132,955 | \$10,099/7.60% | \$525/0.39% | \$8,160/6.14% | | \$1,414/1.06% | | |

308-STATE AUDITOR'S OFFICE-Commodity Purchasing Unadjusted Goal is 21.1%

| | | | | | | | | |
|-----|-----------|---------------|-------------|-------------|--|-------------|--|--|
| T | \$278,515 | \$2,615/0.94% | \$973/0.35% | \$752/0.27% | | \$889/0.32% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$278,515 | \$2,615/0.94% | \$973/0.35% | \$752/0.27% | | \$889/0.32% | | |

308-STATE AUDITOR'S OFFICE-Grand Total Expenditures

| | | | | | | | | |
|-----|-------------|------------------|----------------|----------------|---------------|---------------|--|--|
| T | \$1,422,361 | \$12,714/0.89% | \$525/0.04% | \$973/0.07% | \$8,912/0.63% | \$2,303/0.16% | | |
| N | | | | | | | | |
| S | *** | \$122,083/12.08% | \$33,100/3.27% | \$88,983/8.80% | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$1,422,361 | \$134,797/9.48% | \$33,625/2.36% | \$89,956/6.32% | | \$2,303/0.16% | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|-----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 312-STATE SECURITIES BOARD-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 312-STATE SECURITIES BOARD-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 312-STATE SECURITIES BOARD-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 312-STATE SECURITIES BOARD-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$21,260 | \$21,260/100.00% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 312-STATE SECURITIES BOARD-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$86,998 | \$7,497/8.62% | | | \$5,697/6.55% | \$1,800/2.07% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$2,511 | \$126/5.02% | | | \$126/5.02% | | | |
| -I | | | | | | | | |
| 312-STATE SECURITIES BOARD-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$78,318 | \$49,657/63.40% | \$65/0.08% | | \$38,849/49.60% | \$10,741/13.72% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$983 | \$818/83.23% | | | \$217/22.09% | \$601/61.14% | | |
| -I | | | | | | | | |
| 312-STATE SECURITIES BOARD-Grand Total Expenditures | | | | | | | | |
| T | \$77,334 | \$48,838/63.15% | \$65/0.09% | | \$38,632/49.95% | \$10,140/13.11% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$186,576 | \$78,414/42.03% | \$65/0.04% | \$21,260/11.39% | \$44,546/23.88% | \$12,541/6.72% | | |
| -I | | | | | | | | |
| T | \$3,495 | \$944/27.03% | | | \$343/9.82% | \$601/17.21% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$183,080 | \$77,469/42.31% | \$65/0.04% | \$21,260/11.61% | \$44,203/24.14% | \$11,940/6.52% | | |
| -I | | | | | | | | |

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SECTION VII - STATE AGENCY EXPENDITURE DATA

313-DEPARTMENT OF INFORMATION RESOURCES-Heavy Construction Unadjusted Goal is 11.2%

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-----------|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

313-DEPARTMENT OF INFORMATION RESOURCES-Building Construction Unadjusted Goal is 21.1%

| | | | | | | | | |
|-----|--|--|--|--|--|--|--|--|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

313-DEPARTMENT OF INFORMATION RESOURCES-Special Trade Unadjusted Goal is 32.9%

| | | | | | | | | |
|-----|--|--|--|--|--|--|--|--|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

313-DEPARTMENT OF INFORMATION RESOURCES-Professional Services Unadjusted Goal is 23.7%

| | | | | | | | | |
|-----|--|--|--|--|--|--|--|--|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

313-DEPARTMENT OF INFORMATION RESOURCES-Other Services Unadjusted Goal is 26%

| | | | | | | | | |
|-----|--------------|--------------------|----------------|-------------------|--------------------|-----------------|--|----------------|
| T | \$12,104,060 | \$4,426,982/36.57% | \$10,184/0.08% | \$1,184,193/9.78% | \$2,372,289/19.60% | \$860,314/7.11% | | |
| N | *** | \$416,276/7.04% | \$36,234/0.61% | \$85,350/1.44% | \$262,383/4.44% | | | \$32,308/0.55% |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

313-DEPARTMENT OF INFORMATION RESOURCES-Commodity Purchasing Unadjusted Goal is 21.1%

| | | | | | | | | |
|-----|-------------|-----------------|---------------|-----------------|----------------|---------------|--|--|
| T | \$6,311,185 | \$283,085/4.49% | \$6,105/0.10% | \$183,891/2.91% | \$90,167/1.43% | \$2,921/0.05% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

313-DEPARTMENT OF INFORMATION RESOURCES-Grand Total Expenditures

| | | | | | | | | |
|-----|--------------|--------------------|----------------|-------------------|--------------------|-----------------|--|----------------|
| T | \$18,421,204 | \$4,710,067/25.57% | \$16,290/0.09% | \$1,366,084/7.43% | \$2,462,457/13.37% | \$863,236/4.69% | | |
| N | *** | \$416,276/7.04% | \$36,234/0.61% | \$85,350/1.44% | \$262,383/4.44% | | | \$32,308/0.55% |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-------------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| ----- | | | | | | | | |
| | | | | | | | | |
| 315-Prepaid Higher Ed. Tuition Board-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| ----- | | | | | | | | |
| | | | | | | | | |
| 315-Prepaid Higher Ed. Tuition Board-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| ----- | | | | | | | | |
| | | | | | | | | |
| 315-Prepaid Higher Ed. Tuition Board-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| ----- | | | | | | | | |
| | | | | | | | | |
| 315-Prepaid Higher Ed. Tuition Board-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$231,850 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| ----- | | | | | | | | |
| | \$231,850 | | | | | | | |
| T | \$383,116 | \$145,921/38.09% | | \$1,503/0.39% | \$1,757/0.46% | \$142,660/37.24% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$156 | | | | | | | |
| -I | | | | | | | | |
| ----- | | | | | | | | |
| | \$382,960 | \$145,921/38.10% | | \$1,503/0.39% | \$1,757/0.46% | \$142,660/37.25% | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| ----- | | | | | | | | |
| | \$5,524 | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| ----- | | | | | | | | |
| | \$5,524 | | | | | | | |
| 315-Prepaid Higher Ed. Tuition Board-Grand Total Expenditures | | | | | | | | |
| T | \$620,490 | \$145,921/23.52% | | \$1,503/0.24% | \$1,757/0.28% | \$142,660/22.99% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$156 | | | | | | | |
| -I | | | | | | | | |
| ----- | | | | | | | | |
| | \$620,334 | \$145,921/23.52% | | \$1,503/0.24% | \$1,757/0.28% | \$142,660/23.00% | | |

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|-----------|-------------------|--------------------------------|----------------|--------------------|-------------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$0 | | | | | | | |
| T | \$1,778,764 | \$436,563/24.54% | | \$414,098/23.28% | \$8,922/0.50% | | | \$13,542/0.76% |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$1,778,764 | \$436,563/24.54% | | \$414,098/23.28% | \$8,922/0.50% | | | \$13,542/0.76% |
| T | \$521,447 | \$429,224/82.31% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$521,447 | \$429,224/82.31% | | | | | | |
| T | \$65,429,920 | \$13,127,785/20.06% | | \$9,395,606/14.36% | \$1,405,130/2.15% | \$2,327,049/3.56% | | |
| N | | | | | | | | |
| S | *** | \$190,024/2.96% | | | \$190,024/2.96% | | | |
| -TC | \$91,729 | | | | | | | |
| -I | \$21,276,786 | | | | | | | |
| | \$44,061,404 | \$13,317,809/30.23% | | \$9,395,606/21.32% | \$1,595,154/3.62% | \$2,327,049/5.28% | | |
| T | \$8,749,016 | \$419,481/4.79% | | \$108,353/1.24% | \$231,474/2.65% | \$74,796/0.85% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$59,100 | \$1,788/3.03% | | | \$1,628/2.76% | \$159/0.27% | | |
| -I | | | | | | | | |
| | \$8,689,915 | \$417,693/4.81% | | \$108,353/1.25% | \$229,845/2.64% | \$74,636/0.86% | | |
| T | \$76,479,148 | \$14,413,055/18.85% | | \$9,918,058/12.97% | \$2,074,752/2.71% | \$2,401,845/3.14% | | \$13,542/0.02% |
| N | | | | | | | | |
| S | *** | \$190,024/2.96% | | | \$190,024/2.96% | | | |
| -TC | \$150,830 | \$1,788/1.19% | | | \$1,628/1.08% | \$159/0.11% | | |
| -I | \$21,276,786 | | | | | | | |
| | \$55,051,531 | \$14,601,291/26.52% | | \$9,918,058/18.02% | \$2,263,147/4.11% | \$2,401,685/4.36% | | \$13,542/0.02% |

320-TEXAS WORKFORCE COMMISSION-Special Trade Unadjusted Goal is 32.9%
320-TEXAS WORKFORCE COMMISSION-Building Construction Unadjusted Goal is 21.1%
320-TEXAS WORKFORCE COMMISSION-Professional Services Unadjusted Goal is 23.7%
320-TEXAS WORKFORCE COMMISSION-Other Services Unadjusted Goal is 26%
320-TEXAS WORKFORCE COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%
320-TEXAS WORKFORCE COMMISSION-Grand Total Expenditures

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---------------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|--------------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 323-TEACHER RETIREMENT SYSTEM OF TEXAS-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | \$310,926 | \$97,980/31.51% | | \$78,846/25.36% | \$19,134/6.15% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 323-TEACHER RETIREMENT SYSTEM OF TEXAS-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | \$784,409 | \$97,980/31.51% | | \$78,846/25.36% | \$19,134/6.15% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 323-TEACHER RETIREMENT SYSTEM OF TEXAS-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$17,769,120 | \$5,181,523/29.16% | | \$1,606,696/9.04% | \$2,274,283/12.80% | \$1,011,241/5.69% | \$140,178/0.79% | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 323-TEACHER RETIREMENT SYSTEM OF TEXAS-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$2,046,565 | \$547,407/26.75% | | \$37,676/1.84% | \$509,724/24.91% | \$6/0.00% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 323-TEACHER RETIREMENT SYSTEM OF TEXAS-Grand Total Expenditures | | | | | | | | |
| T | \$20,911,021 | \$5,826,911/27.87% | | \$1,723,219/8.24% | \$2,803,142/13.41% | \$1,011,247/4.84% | \$140,178/0.67% | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--------------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 326-TX EMERGENCY SVCS RETIREMENT SYST-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 326-TX EMERGENCY SVCS RETIREMENT SYST-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 326-TX EMERGENCY SVCS RETIREMENT SYST-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 326-TX EMERGENCY SVCS RETIREMENT SYST-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$65,629 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 326-TX EMERGENCY SVCS RETIREMENT SYST-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$301,471 | \$41,298/13.70% | | \$19,217/6.37% | \$22,081/7.32% | | | |
| N | | | | | | | | |
| S | *** | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 326-TX EMERGENCY SVCS RETIREMENT SYST-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$301,471 | \$41,298/13.70% | | \$19,217/6.37% | \$22,081/7.32% | | | |
| N | | | | | | | | |
| S | \$12,952 | \$5,705/44.05% | | | | | | |
| -TC | *** | | | | | | | |
| -I | \$247 | | | | | | | |
| 326-TX EMERGENCY SVCS RETIREMENT SYST-Grand Total Expenditures | | | | | | | | |
| T | \$12,704 | \$5,705/44.91% | | | \$5,705/44.91% | | | |
| N | | | | | | | | |
| S | \$380,052 | \$47,004/12.37% | | \$19,217/5.06% | \$27,786/7.31% | | | |
| -TC | *** | | | | | | | |
| -I | \$247 | | | | | | | |
| 326-TX EMERGENCY SVCS RETIREMENT SYST-Grand Total Expenditures | | | | | | | | |
| T | \$379,805 | \$47,004/12.38% | | \$19,217/5.06% | \$27,786/7.32% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--------------------------------------------------------------------------------|-------------------|--------------------------------|-----------------|-------------------|--------------------|------------------------|--------------------------|-----------------------------------|
| T | \$4,554,316 | \$19,150/0.42% | | \$1,480/0.03% | | | | \$17,670/0.39% |
| N | | | | | | | | |
| S | *** | \$116,986/2.57% | | \$86,373/1.90% | \$23,524/0.52% | \$7,088/0.16% | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 327-EMPLOYEES RETIREMENT SYSTEM-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | \$4,554,316 | \$136,137/2.99% | | \$87,853/1.93% | \$23,524/0.52% | \$7,088/0.16% | | \$17,670/0.39% |
| N | | | | | | | | |
| S | \$78,430 | \$29,694/37.86% | | \$2,160/2.75% | \$8,151/10.39% | \$19,382/24.71% | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 327-EMPLOYEES RETIREMENT SYSTEM-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | *** | \$16,500/11.51% | | | | \$16,500/11.51% | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 327-EMPLOYEES RETIREMENT SYSTEM-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | -\$735,173 | | | | | | | |
| N | | | | | | | | |
| S | *** | \$16,500/11.51% | | | | \$16,500/11.51% | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 327-EMPLOYEES RETIREMENT SYSTEM-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$12,037,409 | \$3,592,244/29.84% | \$158,737/1.32% | \$558,482/4.64% | \$1,421,301/11.81% | \$1,297,205/10.78% | | \$156,516/1.30% |
| N | | | | | | | | |
| S | *** | \$6,895/5.31% | | | | \$6,895/5.31% | | |
| -TC | \$21,735 | | | | | | | |
| -I | \$62,256 | | | | | | | |
| | \$11,953,417 | \$3,599,139/30.11% | \$158,737/1.33% | \$558,482/4.67% | \$1,421,301/11.89% | \$1,304,100/10.91% | | \$156,516/1.31% |
| 327-EMPLOYEES RETIREMENT SYSTEM-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$1,630,796 | \$817,535/50.13% | \$32,731/2.01% | \$11,764/0.72% | \$768,914/47.15% | \$4,124/0.25% | | |
| N | | | | | | | | |
| S | *** | \$4,307/16.63% | | | | \$4,307/16.63% | | |
| -TC | \$8,550 | | | | | | | |
| -I | | | | | | | | |
| | \$1,622,246 | \$821,842/50.66% | \$32,731/2.02% | \$11,764/0.73% | \$768,914/47.40% | \$8,432/0.52% | | |
| 327-EMPLOYEES RETIREMENT SYSTEM-Grand Total Expenditures | | | | | | | | |
| T | \$17,565,778 | \$4,458,624/25.38% | \$191,469/1.09% | \$573,887/3.27% | \$2,198,367/12.52% | \$1,320,712/7.52% | | \$174,187/0.99% |
| N | | | | | | | | |
| S | *** | \$144,689/2.98% | | \$86,373/1.78% | \$23,524/0.48% | \$34,790/0.72% | | |
| -TC | \$30,285 | | | | | | | |
| -I | \$62,256 | | | | | | | |
| | \$17,473,236 | \$4,603,313/26.34% | \$191,469/1.10% | \$660,261/3.78% | \$2,221,892/12.72% | \$1,355,503/7.76% | | \$174,187/1.00% |

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HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2022
SECTION V I I - S T A T E A G E N C Y E X P E N D I T U R E D A T A

11-May-2022

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|------------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 329-REAL ESTATE COMMISSION-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 329-REAL ESTATE COMMISSION-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 329-REAL ESTATE COMMISSION-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 329-REAL ESTATE COMMISSION-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$623,880 | \$249,758/40.03% | | \$2,290/0.37% | \$238,126/38.17% | \$9,341/1.50% | | |
| N | | | | | | | | |
| S | \$898 | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 329-REAL ESTATE COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$622,981 | \$249,758/40.09% | | \$2,290/0.37% | \$238,126/38.22% | \$9,341/1.50% | | |
| N | | | | | | | | |
| S | \$131,796 | \$92,970/70.54% | | \$7,022/5.33% | \$53,179/40.35% | \$21,590/16.38% | | |
| -TC | \$528 | | | | | | | |
| -I | | | | | | | | |
| 329-REAL ESTATE COMMISSION-Grand Total Expenditures | | | | | | | | |
| T | \$755,676 | \$342,729/45.35% | \$11,178/1.48% | \$9,313/1.23% | \$291,305/38.55% | \$30,931/4.09% | | |
| N | | | | | | | | |
| S | \$1,426 | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$754,249 | \$342,729/45.44% | \$11,178/1.48% | \$9,313/1.23% | \$291,305/38.52% | \$30,931/4.10% | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--------------------------------------------------------------------------------------|-------------------|--------------------------------|-----------------|-------------------|-----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 332-TX DEPT OF HOUSING & COMM AFFAIRS-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 332-TX DEPT OF HOUSING & COMM AFFAIRS-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 332-TX DEPT OF HOUSING & COMM AFFAIRS-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 332-TX DEPT OF HOUSING & COMM AFFAIRS-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 332-TX DEPT OF HOUSING & COMM AFFAIRS-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$116,952,269 | \$537,787/0.46% | \$40,452/0.03% | \$74,228/0.06% | \$270,440/0.23% | \$152,666/0.13% | | |
| N | | | | | | | | |
| S | \$8,186 | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$116,944,082 | \$537,787/0.46% | \$40,452/0.03% | \$74,228/0.06% | \$270,440/0.23% | \$152,666/0.13% | | |
| 332-TX DEPT OF HOUSING & COMM AFFAIRS-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$197,029 | \$135,968/69.01% | \$98,959/50.23% | \$25,015/12.70% | \$11,993/6.09% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$197,029 | \$135,968/69.01% | \$98,959/50.23% | \$25,015/12.70% | \$11,993/6.09% | | | |
| 332-TX DEPT OF HOUSING & COMM AFFAIRS-Grand Total Expenditures | | | | | | | | |
| T | \$117,149,298 | \$673,755/0.58% | \$139,411/0.12% | \$74,228/0.06% | \$295,456/0.25% | \$164,659/0.14% | | |
| N | | | | | | | | |
| S | \$8,186 | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$117,141,111 | \$673,755/0.58% | \$139,411/0.12% | \$74,228/0.06% | \$295,456/0.25% | \$164,659/0.14% | | |

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-----------|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
|-----------|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|

| | | | | | | | | |
|-----|--|--|--|--|--|--|--|--|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

338-STATE PENSION REVIEW BOARD-Heavy Construction Unadjusted Goal is 11.2%

| | | | | | | | | |
|-----|--|--|--|--|--|--|--|--|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

338-STATE PENSION REVIEW BOARD-Building Construction Unadjusted Goal is 21.1%

| | | | | | | | | |
|-----|--|--|--|--|--|--|--|--|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

338-STATE PENSION REVIEW BOARD-Special Trade Unadjusted Goal is 32.9%

| | | | | | | | | |
|-----|--|--|--|--|--|--|--|--|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

338-STATE PENSION REVIEW BOARD-Professional Services Unadjusted Goal is 23.7%

| | | | | | | | | |
|-----|--|--|--|--|--|--|--|--|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

338-STATE PENSION REVIEW BOARD-Other Services Unadjusted Goal is 26%

| | | | | | | | | |
|-----|----------|-----------------|--|--|--|--|--|--|
| T | \$70,089 | \$62,781/89.57% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

338-STATE PENSION REVIEW BOARD-Commodity Purchasing Unadjusted Goal is 21.1%

| | | | | | | | | |
|-----|----------|-----------------|--|--|--|--|--|--|
| T | \$70,089 | \$62,781/89.57% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

338-STATE PENSION REVIEW BOARD-Grand Total Expenditures

| | | | | | | | | |
|-----|----------|-----------------|--|--|--|--|--|--|
| T | \$77,981 | \$62,912/80.68% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-----------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 347-TEXAS PUBLIC FINANCE AUTHORITY-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 347-TEXAS PUBLIC FINANCE AUTHORITY-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 347-TEXAS PUBLIC FINANCE AUTHORITY-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 347-TEXAS PUBLIC FINANCE AUTHORITY-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 347-TEXAS PUBLIC FINANCE AUTHORITY-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 347-TEXAS PUBLIC FINANCE AUTHORITY-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 347-TEXAS PUBLIC FINANCE AUTHORITY-Grand Total Expenditures | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|----------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|-----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 352-TEXAS BOND REVIEW BOARD-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 352-TEXAS BOND REVIEW BOARD-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 352-TEXAS BOND REVIEW BOARD-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 352-TEXAS BOND REVIEW BOARD-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 352-TEXAS BOND REVIEW BOARD-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$34,529 | \$19,572/56.68% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 352-TEXAS BOND REVIEW BOARD-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$15,632 | \$1,149/7.35% | \$633/4.05% | | \$516/3.30% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 352-TEXAS BOND REVIEW BOARD-Grand Total Expenditures | | | | | | | | |
| T | \$50,161 | \$20,721/41.31% | \$633/1.26% | | \$20,089/40.05% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|----------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|------------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 356-TEXAS ETHICS COMMISSION-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 356-TEXAS ETHICS COMMISSION-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 356-TEXAS ETHICS COMMISSION-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 356-TEXAS ETHICS COMMISSION-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$3,480 | \$3,480/100.00% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 356-TEXAS ETHICS COMMISSION-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$617,644 | \$467,384/75.67% | \$372/0.06% | | \$467,012/75.61% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 356-TEXAS ETHICS COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$38,660 | \$24,062/62.24% | | | \$39/0.10% | \$24,022/62.14% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 356-TEXAS ETHICS COMMISSION-Grand Total Expenditures | | | | | | | | |
| T | \$659,784 | \$494,927/75.01% | \$372/0.06% | | \$470,532/71.32% | \$24,022/3.64% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---------------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 359-OFFICE OF PUBLIC INSURANCE COUNSEL-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 359-OFFICE OF PUBLIC INSURANCE COUNSEL-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 359-OFFICE OF PUBLIC INSURANCE COUNSEL-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 359-OFFICE OF PUBLIC INSURANCE COUNSEL-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$1,980 | \$1,980/100.00% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 359-OFFICE OF PUBLIC INSURANCE COUNSEL-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$21,247 | \$1,990/9.37% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 359-OFFICE OF PUBLIC INSURANCE COUNSEL-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$21,247 | \$1,990/9.37% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 359-OFFICE OF PUBLIC INSURANCE COUNSEL-Grand Total Expenditures | | | | | | | | |
| T | \$12,532 | \$5,271/42.06% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$12,532 | \$5,271/42.06% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$35,760 | \$9,241/25.84% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-----------------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|------------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$4,036 | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$4,036 | | | | | | | |
| 360-STATE OFC OF ADMINISTRATIVE HEARINGS-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$4,036 | | | | | | | |
| 360-STATE OFC OF ADMINISTRATIVE HEARINGS-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$4,036 | | | | | | | |
| 360-STATE OFC OF ADMINISTRATIVE HEARINGS-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$4,036 | | | | | | | |
| 360-STATE OFC OF ADMINISTRATIVE HEARINGS-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$328,585 | \$39,838/12.12% | \$15/0.00% | \$540/0.16% | \$37,556/11.43% | \$1,727/0.53% | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$2,632 | \$712/27.06% | | | \$712/27.06% | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$325,953 | \$39,126/12.00% | \$15/0.00% | \$540/0.17% | \$36,843/11.30% | \$1,727/0.53% | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$136,360 | \$101,111/74.15% | \$248/0.18% | | \$97,837/71.75% | \$3,024/2.22% | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$2,555 | \$47/1.87% | | | \$47/1.87% | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$133,804 | \$101,063/75.53% | \$248/0.19% | | \$97,789/73.08% | \$3,024/2.26% | | |
| 360-STATE OFC OF ADMINISTRATIVE HEARINGS-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$468,982 | \$140,949/30.05% | \$263/0.06% | \$540/0.12% | \$135,393/28.87% | \$4,752/1.01% | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$5,188 | \$760/14.66% | | | \$760/14.66% | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$463,793 | \$140,189/30.23% | \$263/0.06% | \$540/0.12% | \$134,633/29.03% | \$4,752/1.02% | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-----------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|-------------------|------------------------|--------------------------|-----------------------------------|
| T | \$45,000 | | | | | | | |
| N | | | | | | | | |
| S | *** | \$45,000/100.00% | | | \$45,000/100.00% | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 362-TEXAS LOTTERY COMMISSION-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | \$622,261 | | | | | | | |
| N | | | | | | | | |
| S | *** | \$43,293/6.96% | | | \$45,000/100.00% | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 362-TEXAS LOTTERY COMMISSION-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$107,305,603 | | | | | | | |
| N | | | | | | | | |
| S | *** | \$2,136,215/2.14% | | | \$246,721/0.23% | \$14,263/0.01% | | |
| -TC | \$35,009 | | | | \$474,722/0.48% | \$5,052/0.01% | | |
| -I | | | | | | | | |
| 362-TEXAS LOTTERY COMMISSION-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$107,270,593 | | | | | | | |
| N | | | | | | | | |
| S | *** | \$2,136,215/1.99% | | | \$721,443/0.67% | \$19,315/0.02% | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 362-TEXAS LOTTERY COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$1,268,507 | | | | | | | |
| N | | | | | | | | |
| S | *** | \$778,193/61.35% | | | \$387,771/30.57% | \$224,435/17.69% | | |
| -TC | \$2,237 | | | | \$59/2.68% | | | |
| -I | | | | | | | | |
| 362-TEXAS LOTTERY COMMISSION-Grand Total Expenditures | | | | | | | | |
| T | \$109,241,372 | | | | | | | |
| N | | | | | | | | |
| S | *** | \$2,936,605/2.94% | | | \$519,722/0.52% | \$5,052/0.01% | | |
| -TC | \$37,246 | | | | \$59/0.16% | | | |
| -I | | | | | | | | |
| 362-TEXAS LOTTERY COMMISSION-Grand Total Expenditures | | | | | | | | |
| T | \$109,204,125 | | | | | | | |
| N | | | | | | | | |
| S | *** | \$10,483,802/9.60% | | | \$1,154,155/1.06% | \$243,751/0.22% | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 364-HEALTH PROFESSIONS COUNCIL-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 364-HEALTH PROFESSIONS COUNCIL-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 364-HEALTH PROFESSIONS COUNCIL-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 364-HEALTH PROFESSIONS COUNCIL-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 364-HEALTH PROFESSIONS COUNCIL-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$401,056 | \$10,265/2.56% | | | \$5,880/1.47% | \$4,385/1.09% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 364-HEALTH PROFESSIONS COUNCIL-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$401,056 | \$10,265/2.56% | | | \$5,880/1.47% | \$4,385/1.09% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$5,793 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 364-HEALTH PROFESSIONS COUNCIL-Grand Total Expenditures | | | | | | | | |
| T | \$406,849 | \$10,265/2.52% | | | \$5,880/1.45% | \$4,385/1.08% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$406,849 | \$10,265/2.52% | | | \$5,880/1.45% | \$4,385/1.08% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2022
SECTION VIEW - STATE AGENCY EXPENDITURE DATA

| HUB_GOV_RPT | FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-------------|-----------|-------------------|--------------------------------|--------------------|--------------------|-------------------|------------------------|--------------------------|-----------------------------------|
| | T | \$174,043 | \$25,717/14.78% | | \$6,990/4.02% | \$16,402/9.42% | | \$2,325/1.34% | |
| | N | | | | | | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | | \$174,043 | \$25,717/14.78% | | \$6,990/4.02% | \$16,402/9.42% | | \$2,325/1.34% | |
| | | | | | | | | | |
| | T | \$6,609,803 | \$2,295,140/34.72% | \$1,149,328/17.39% | \$397,938/6.02% | \$747,873/11.31% | | | |
| | N | | | | | | | | |
| | S | *** | \$504,452/7.67% | \$47,864/0.73% | \$61,865/0.94% | \$392,030/5.96% | \$2,692/0.04% | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | | \$6,609,803 | \$2,799,592/42.36% | \$47,864/0.72% | \$1,211,193/18.32% | \$789,968/11.95% | \$750,565/11.36% | | |
| | | | | | | | | | |
| | T | \$1,353,077 | \$382,123/28.24% | \$17,100/1.26% | \$179,025/13.23% | \$177,152/13.09% | \$8,845/0.65% | | |
| | N | | | | | | | | |
| | S | \$766 | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | | \$1,352,311 | \$382,123/28.26% | \$17,100/1.26% | \$179,025/13.24% | \$177,152/13.10% | \$8,845/0.65% | | |
| | | | | | | | | | |
| | T | \$332,558 | \$71,266/21.43% | | | | | | |
| | N | | | | | | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | | \$332,558 | \$71,266/21.43% | | | | | | |
| | | | | | | | | | |
| | T | \$141,230,665 | \$356,425/0.25% | \$59,596/0.04% | \$64,427/0.05% | \$167,866/0.12% | \$40,534/0.03% | \$24,000/0.02% | |
| | N | | | | | | | | |
| | S | | | | | | | | |
| | -TC | \$34,027 | | | | | | | |
| | -I | | | | | | | | |
| | | \$141,196,638 | \$356,425/0.25% | \$59,596/0.04% | \$64,427/0.05% | \$167,866/0.12% | \$40,534/0.03% | \$24,000/0.02% | |
| | | | | | | | | | |
| | T | \$16,947,516 | \$1,051,342/6.20% | \$1,284/0.01% | \$182,421/1.08% | \$435,335/2.57% | \$156,397/0.92% | \$275,900/1.63% | |
| | N | | | | | | | | |
| | S | | | | | | | | |
| | -TC | \$1,430,371 | \$1,497/0.10% | | \$1,464/0.10% | \$32/0.00% | | | |
| | -I | | | | | | | | |
| | | \$15,517,144 | \$1,049,845/6.77% | \$1,284/0.01% | \$180,956/1.17% | \$435,307/2.81% | \$156,397/1.01% | \$275,900/1.78% | |
| | | | | | | | | | |
| | T | \$166,647,665 | \$4,182,016/2.51% | \$149,248/0.09% | \$1,582,192/0.95% | \$1,194,698/0.72% | \$953,650/0.57% | \$26,325/0.02% | |
| | N | | | | | | | | |
| | S | *** | \$504,452/7.67% | \$47,864/0.73% | \$61,865/0.94% | \$392,030/5.96% | \$2,692/0.04% | | |
| | -TC | \$1,465,164 | \$1,497/0.10% | | \$1,464/0.10% | \$32/0.00% | | | |
| | -I | | | | | | | | |
| | | \$165,182,500 | \$4,684,971/2.84% | \$197,113/0.12% | \$1,642,593/0.99% | \$1,586,696/0.96% | \$956,342/0.58% | \$26,325/0.02% | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-------------------------------------------------------------------------------|-------------------|--------------------------------|-----------------|-------------------|-----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 403--TEXAS VETERANS COMMISSION-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 403--TEXAS VETERANS COMMISSION-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 403--TEXAS VETERANS COMMISSION-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 403--TEXAS VETERANS COMMISSION-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$8,001 | \$3,058/38.22% | \$800/0.21% | \$3,906/0.91% | \$9,215/2.40% | \$88,984/23.15% | | |
| N | \$3,058 | \$3,058/100.00% | \$800/0.80% | \$3,906/3.09% | \$9,714/9.76% | \$88,984/89.43% | | |
| S | \$3,058 | \$3,058/100.00% | \$800/0.66% | \$3,906/3.02% | \$10,279/8.53% | \$88,984/73.82% | | |
| -TC | | | | | | | | |
| -I | \$8,001 | \$3,058/38.22% | \$800/0.22% | \$3,906/0.91% | \$8,649/2.38% | \$88,984/24.49% | | |
| 403--TEXAS VETERANS COMMISSION-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$384,400 | \$99,000/25.75% | \$70,471/16.33% | \$3,906/0.91% | \$20,991/4.86% | \$33,000/7.65% | | |
| N | \$99,499 | \$99,499/100.00% | \$68,186/53.92% | \$3,906/3.09% | \$21,333/16.87% | \$33,042/26.13% | | |
| S | \$120,538 | \$100,064/83.01% | \$68,186/52.69% | \$3,906/3.02% | \$21,795/16.84% | \$33,042/25.53% | | |
| -TC | | | | | | | | |
| -I | \$363,361 | \$98,434/27.09% | \$70,471/16.44% | \$3,906/0.91% | \$20,530/4.79% | \$33,000/7.70% | | |
| 403--TEXAS VETERANS COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$431,509 | \$128,371/29.75% | \$74,329/9.02% | \$3,906/0.47% | \$30,207/3.67% | \$121,985/14.81% | | |
| N | \$126,469 | \$126,469/100.00% | \$72,044/31.46% | \$3,906/1.71% | \$31,047/13.56% | \$122,027/53.28% | | |
| S | \$129,410 | \$126,931/98.08% | \$72,044/28.48% | \$3,906/1.54% | \$32,075/12.68% | \$122,027/48.23% | | |
| -TC | | | | | | | | |
| -I | \$428,568 | \$127,909/29.85% | \$74,329/9.29% | \$3,906/0.49% | \$29,180/3.65% | \$121,985/15.25% | | |
| 403--TEXAS VETERANS COMMISSION-Grand Total Expenditures | | | | | | | | |
| T | \$823,911 | \$230,429/27.97% | \$74,329/9.02% | \$3,906/0.47% | \$30,207/3.67% | \$121,985/14.81% | | |
| N | \$229,026 | \$229,026/100.00% | \$72,044/31.46% | \$3,906/1.71% | \$31,047/13.56% | \$122,027/53.28% | | |
| S | \$253,006 | \$230,053/90.93% | \$72,044/28.48% | \$3,906/1.54% | \$32,075/12.68% | \$122,027/48.23% | | |
| -TC | | | | | | | | |
| -I | \$799,931 | \$229,402/28.68% | \$74,329/9.29% | \$3,906/0.49% | \$29,180/3.65% | \$121,985/15.25% | | |

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TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2022
SECTION VIEW - STATE AGENCY EXPENDITURE DATA

| HUB_GOV_RPT | FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-------------|-----------|-------------------|--------------------------------|-------------------|--------------------|---------------------|------------------------|--------------------------|-----------------------------------|
| | T | \$220,876 | \$99,598/45.09% | \$58,242/26.37% | \$41,356/18.72% | | | | |
| | N | | | | | | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | | | | | | | | | |
| | T | \$3,293,361 | \$904,399/27.46% | \$131,553/3.99% | \$345,330/10.49% | \$237,777/7.22% | | | \$189,737/5.76% |
| | N | | | | | | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | | | | | | | | | |
| | T | \$8,042,438 | \$3,558,454/44.25% | \$536,420/6.67% | \$1,796,420/22.34% | \$599,499/7.45% | \$336,534/4.18% | | \$289,579/3.60% |
| | N | | | | | | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | | | | | | | | | |
| | T | \$285,449 | \$3,941/1.38% | | | | | | |
| | N | | | | | | | | |
| | S | *** | \$1,500/1.99% | | | | | | |
| | -TC | \$721 | | | | | | | |
| | -I | | | | | | | | |
| | | | | | | | | | |
| | T | \$49,915,991 | \$8,305,714/16.64% | \$233,666/0.47% | \$2,098,956/4.20% | \$2,753,834/5.52% | \$3,201,173/6.41% | \$714/0.00% | \$17,370/0.03% |
| | N | | | | | | | | |
| | S | *** | \$385,025/1.52% | \$6,358/0.03% | \$8,837/0.03% | \$85,641/0.34% | \$284,187/1.13% | | |
| | -TC | \$376,749 | | | | | | | |
| | -I | | | | | | | | |
| | | | | | | | | | |
| | T | \$49,539,242 | \$8,690,740/17.54% | \$240,025/0.48% | \$2,107,794/4.28% | \$2,839,475/5.73% | \$3,485,360/7.04% | \$714/0.00% | \$17,370/0.04% |
| | N | | | | | | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | | | | | | | | | |
| | T | \$74,637,904 | \$15,891,094/21.29% | \$154,909/0.21% | \$2,979,713/3.99% | \$12,051,723/16.15% | \$685,031/0.92% | \$19,716/0.03% | |
| | N | | | | | | | | |
| | S | | | | | | | | |
| | -TC | \$8,447,223 | \$133,544/1.58% | | \$100,899/1.19% | \$30,572/0.36% | \$2,072/0.02% | | |
| | -I | | | | | | | | |
| | | | | | | | | | |
| | T | \$66,190,680 | \$15,757,549/23.81% | \$154,909/0.23% | \$2,878,813/4.33% | \$12,021,150/18.16% | \$682,958/1.03% | \$19,716/0.03% | |
| | N | | | | | | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | | | | | | | | | |
| | T | \$136,396,021 | \$28,763,202/21.09% | \$1,114,792/0.82% | \$7,265,718/5.33% | \$15,642,834/11.47% | \$4,222,738/3.10% | \$20,430/0.01% | \$496,686/0.36% |
| | N | | | | | | | | |
| | S | *** | \$386,525/1.53% | \$6,358/0.03% | \$10,337/0.04% | \$85,641/0.34% | \$284,187/1.12% | | |
| | -TC | \$8,824,693 | \$133,544/1.51% | | \$100,899/1.14% | \$30,572/0.35% | \$2,072/0.02% | | |
| | -I | | | | | | | | |
| | | | | | | | | | |
| | T | \$127,571,327 | \$29,016,183/22.75% | \$1,121,151/0.88% | \$7,175,157/5.62% | \$15,697,903/12.31% | \$4,504,853/3.53% | \$20,430/0.02% | \$496,686/0.39% |
| | N | | | | | | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | | | | | | | | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|----------------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 407-TEXAS COMMISSION ON LAW ENFORCEMENT-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 407-TEXAS COMMISSION ON LAW ENFORCEMENT-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 407-TEXAS COMMISSION ON LAW ENFORCEMENT-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 407-TEXAS COMMISSION ON LAW ENFORCEMENT-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$4,000 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 407-TEXAS COMMISSION ON LAW ENFORCEMENT-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$364,131 | \$664/0.18% | | | | | | \$664/0.18% |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$16,410 | | | | | | | |
| -I | \$296,782 | | | | | | | |
| 407-TEXAS COMMISSION ON LAW ENFORCEMENT-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$50,939 | \$664/1.30% | | | | | | \$664/1.30% |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$232,959 | \$19,297/8.28% | \$953/0.41% | | | | | \$18,344/7.87% |
| -I | \$39,564 | | | | | | | |
| | \$2,750 | | | | | | | |
| | \$190,645 | \$19,297/10.12% | \$953/0.50% | | | | | \$18,344/9.62% |
| 407-TEXAS COMMISSION ON LAW ENFORCEMENT-Grand Total Expenditures | | | | | | | | |
| T | \$601,091 | \$19,961/3.32% | \$953/0.16% | | | | | \$19,008/3.16% |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$55,974 | | | | | | | |
| -I | \$299,532 | | | | | | | |
| | \$245,585 | \$19,961/8.13% | \$953/0.39% | | | | | \$19,008/7.74% |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|-----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 409-COMMISSION ON JAIL STANDARDS-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 409-COMMISSION ON JAIL STANDARDS-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 409-COMMISSION ON JAIL STANDARDS-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 409-COMMISSION ON JAIL STANDARDS-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$3,080 | \$3,080/100.00% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 409-COMMISSION ON JAIL STANDARDS-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$17,523 | \$8,934/50.99% | | \$927/5.29% | \$1,552/8.86% | \$6,455/36.84% | | |
| N | | | | | | | | |
| S | \$534 | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 409-COMMISSION ON JAIL STANDARDS-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$16,989 | \$8,934/52.59% | | \$927/5.46% | \$1,552/9.14% | \$6,455/37.99% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$25,612 | \$17,385/67.88% | | | \$6,442/25.15% | \$10,943/42.73% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 409-COMMISSION ON JAIL STANDARDS-Grand Total Expenditures | | | | | | | | |
| T | \$25,612 | \$17,385/67.88% | | | \$6,442/25.15% | \$10,943/42.73% | | |
| N | | | | | | | | |
| S | \$46,216 | \$29,399/63.61% | | \$927/2.01% | \$11,074/23.96% | \$17,398/37.64% | | |
| -TC | \$534 | | | | | | | |
| -I | \$45,681 | \$29,399/64.36% | | \$927/2.03% | \$11,074/24.24% | \$17,398/38.09% | | |

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-------------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 411-TX COMMISSION OF FIRE PROTECTION-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 411-TX COMMISSION OF FIRE PROTECTION-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 411-TX COMMISSION OF FIRE PROTECTION-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 411-TX COMMISSION OF FIRE PROTECTION-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 411-TX COMMISSION OF FIRE PROTECTION-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$26,405 | \$5,206/19.72% | | | | | | \$5,206/19.72% |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$4,139 | | | | | | | |
| -I | | | | | | | | |
| | \$22,266 | \$5,206/23.38% | | | | | | \$5,206/23.38% |
| 411-TX COMMISSION OF FIRE PROTECTION-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$26,421 | \$2,040/7.72% | | | \$1,345/5.09% | | | \$694/2.63% |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$187 | | | | | | | |
| -I | | | | | | | | |
| | \$26,233 | \$2,040/7.78% | | | \$1,345/5.13% | | | \$694/2.65% |
| 411-TX COMMISSION OF FIRE PROTECTION-Grand Total Expenditures | | | | | | | | |
| T | \$52,827 | \$7,246/13.72% | | | \$1,345/2.55% | | | \$5,901/11.17% |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$4,326 | | | | | | | |
| -I | | | | | | | | |
| | \$48,500 | \$7,246/14.94% | | | \$1,345/2.77% | | | \$5,901/12.17% |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---------------------------------------------------------------------------------------|-------------------|--------------------------------|-----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 448-OFFICE OF INJURED EMPLOYEE COUNSEL-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 448-OFFICE OF INJURED EMPLOYEE COUNSEL-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 448-OFFICE OF INJURED EMPLOYEE COUNSEL-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 448-OFFICE OF INJURED EMPLOYEE COUNSEL-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$24,270 | \$24,270/100.00% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 448-OFFICE OF INJURED EMPLOYEE COUNSEL-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$117,566 | \$200/0.17% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 448-OFFICE OF INJURED EMPLOYEE COUNSEL-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$84,973 | \$59,969/70.57% | \$38,763/45.62% | | \$6,035/7.10% | \$15,171/17.85% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 448-OFFICE OF INJURED EMPLOYEE COUNSEL-Grand Total Expenditures | | | | | | | | |
| T | \$226,810 | \$84,439/37.23% | \$38,763/17.09% | \$24,270/10.70% | \$6,235/2.75% | \$15,171/6.69% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---------------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|-----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 450-TX DEPT OF SAVINGS AND MTG LENDING-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 450-TX DEPT OF SAVINGS AND MTG LENDING-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 450-TX DEPT OF SAVINGS AND MTG LENDING-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 450-TX DEPT OF SAVINGS AND MTG LENDING-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$14,800 | \$14,800/100.00% | | \$14,800/100.00% | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 450-TX DEPT OF SAVINGS AND MTG LENDING-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$107,922 | \$34,376/31.85% | | \$890/0.83% | \$33,485/31.03% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$744 | | | | | | | |
| -I | | | | | | | | |
| 450-TX DEPT OF SAVINGS AND MTG LENDING-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$30,402 | \$8,011/26.35% | | | \$7,682/25.27% | \$328/1.08% | | |
| N | | | | | | | | |
| S | | | | | | \$257/100.00% | | |
| -TC | \$257 | \$257/100.00% | | | | | | |
| -I | | | | | | | | |
| 450-TX DEPT OF SAVINGS AND MTG LENDING-Grand Total Expenditures | | | | | | | | |
| T | \$153,124 | \$57,187/37.35% | | \$15,690/10.25% | \$41,168/26.89% | \$328/0.21% | | |
| N | | | | | | | | |
| S | \$1,002 | \$257/25.66% | | | | \$257/25.66% | | |
| -TC | | | | | | | | |
| -I | \$152,122 | \$56,930/37.42% | | \$15,690/10.31% | \$41,168/27.06% | \$71/0.05% | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-----------------------------------------------------------------------------------|-------------------|--------------------------------|------------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| T | \$2,238 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 452-DEPT OF LICENSING & REGULATION-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | \$6,717 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 452-DEPT OF LICENSING & REGULATION-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$25,697 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 452-DEPT OF LICENSING & REGULATION-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | \$25,697 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 452-DEPT OF LICENSING & REGULATION-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$2,829,880 | \$367,094/12.97% | \$207,472/7.33% | \$207,472/7.34% | \$25,632/0.91% | \$133,989/4.73% | | |
| N | | | | | | | | |
| S | \$4,524 | \$844/18.67% | | | \$844/18.67% | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 452-DEPT OF LICENSING & REGULATION-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$946,831 | \$417,828/44.13% | \$173,821/18.36% | \$173,821/18.55% | \$27,171/2.87% | \$209,496/22.13% | | |
| N | | | | | | | | |
| S | \$9,650 | \$1,894/19.63% | | | \$1,257/13.03% | \$637/6.60% | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 452-DEPT OF LICENSING & REGULATION-Grand Total Expenditures | | | | | | | | |
| T | \$3,811,364 | \$784,823/20.59% | \$381,293/10.00% | \$381,293/10.04% | \$52,804/1.39% | \$343,485/9.01% | | |
| N | | | | | | | | |
| S | \$14,174 | \$2,738/19.32% | | | \$2,101/14.83% | \$637/4.49% | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

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SECTION VII - STATE AGENCY EXPENDITURE DATA

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|----------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 454-TEXAS DEPARTMENT OF INSURANCE-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 454-TEXAS DEPARTMENT OF INSURANCE-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 454-TEXAS DEPARTMENT OF INSURANCE-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 454-TEXAS DEPARTMENT OF INSURANCE-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 454-TEXAS DEPARTMENT OF INSURANCE-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 454-TEXAS DEPARTMENT OF INSURANCE-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 454-TEXAS DEPARTMENT OF INSURANCE-Grand Total Expenditures | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

HUB GOV_RPT TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2022
SECTION VIEW - STATE AGENCY EXPENDITURE DATA

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|-------------------|------------------------|--------------------------|-----------------------------------|
| T | \$1,138 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 455-RAILROAD COMMISSION OF TEXAS-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | \$147,921 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 455-RAILROAD COMMISSION OF TEXAS-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$147,921 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 455-RAILROAD COMMISSION OF TEXAS-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | \$28,582,252 | \$2,227,066/7.79% | \$428/0.00% | \$551,925/1.93% | \$1,215,901/4.25% | \$458,813/1.61% | | |
| N | *** | \$6,479/0.03% | | | | \$6,078/0.03% | | |
| S | \$9,585 | \$684/7.14% | | | \$401/0.00% | | | |
| -TC | \$11,883 | | | | \$684/7.14% | | | |
| -I | | | | | | | | |
| T | \$28,560,783 | \$2,232,864/7.82% | \$428/0.00% | \$551,925/1.93% | \$1,215,619/4.26% | \$464,891/1.63% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 455-RAILROAD COMMISSION OF TEXAS-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$147,921 | \$93,987/63.54% | | | \$93,987/63.54% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 455-RAILROAD COMMISSION OF TEXAS-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$28,582,252 | \$2,227,066/7.79% | \$428/0.00% | \$551,925/1.93% | \$1,215,901/4.25% | \$458,813/1.61% | | |
| N | *** | \$6,479/0.03% | | | | \$6,078/0.03% | | |
| S | \$9,585 | \$684/7.14% | | | \$401/0.00% | | | |
| -TC | \$11,883 | | | | \$684/7.14% | | | |
| -I | | | | | | | | |
| T | \$28,560,783 | \$2,232,864/7.82% | \$428/0.00% | \$551,925/1.93% | \$1,215,619/4.26% | \$464,891/1.63% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 455-RAILROAD COMMISSION OF TEXAS-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$1,261,640 | \$385,890/30.59% | \$1,316/0.10% | \$567/0.04% | \$89,536/7.10% | \$294,470/23.34% | | |
| N | *** | \$2,384/12.29% | \$2,351/12.12% | | \$32/0.17% | \$1,623/22.57% | | |
| S | \$7,189 | \$1,667/23.20% | | | \$44/0.62% | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$1,254,450 | \$386,607/30.82% | \$3,667/0.29% | \$567/0.05% | \$89,524/7.14% | \$292,847/23.34% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 455-RAILROAD COMMISSION OF TEXAS-Grand Total Expenditures | | | | | | | | |
| T | \$29,992,951 | \$2,706,947/9.03% | \$1,744/0.01% | \$552,492/1.84% | \$1,399,425/4.67% | \$753,284/2.51% | | |
| N | *** | \$8,864/0.04% | \$2,351/0.01% | | \$434/0.00% | \$6,078/0.03% | | |
| S | \$16,775 | \$2,351/14.02% | | | \$728/4.34% | \$1,623/9.68% | | |
| -TC | \$11,883 | | | | | | | |
| -I | | | | | | | | |
| T | \$29,964,293 | \$2,713,459/9.06% | \$4,096/0.01% | \$552,492/1.84% | \$1,399,131/4.67% | \$757,739/2.53% | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|-----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 456-BOARD OF PLUMBING EXAMINERS-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 456-BOARD OF PLUMBING EXAMINERS-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 456-BOARD OF PLUMBING EXAMINERS-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 456-BOARD OF PLUMBING EXAMINERS-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 456-BOARD OF PLUMBING EXAMINERS-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$81,357 | \$29,537/36.31% | \$360/0.44% | | \$29,176/35.86% | | | |
| N | | | | | | | | |
| S | \$1,487 | | | | | | | |
| -TC | | | | | | | | |
| -I | \$79,869 | \$29,537/36.98% | \$360/0.45% | | \$29,176/36.53% | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | \$44,800 | \$14,181/31.66% | \$134/0.30% | \$7,454/16.64% | | \$6,593/14.72% | | |
| -TC | \$3,527 | | | | | | | |
| -I | \$41,272 | \$14,181/34.36% | \$134/0.33% | \$7,454/18.06% | | \$6,593/15.98% | | |
| 456-BOARD OF PLUMBING EXAMINERS-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | \$126,157 | \$43,719/34.65% | \$495/0.39% | \$7,454/5.91% | \$29,176/23.13% | \$6,593/5.23% | | |
| -TC | \$5,015 | | | | | | | |
| -I | \$121,142 | \$43,719/36.09% | \$495/0.41% | \$7,454/6.15% | \$29,176/24.08% | \$6,593/5.44% | | |
| 456-BOARD OF PLUMBING EXAMINERS-Grand Total Expenditures | | | | | | | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--------------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|-----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | \$405 | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$405 | | | | | | | |
| 457-STATE BOARD OF PUBLIC ACCOUNTANCY-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| 457-STATE BOARD OF PUBLIC ACCOUNTANCY-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | | | | | | | | |
| 457-STATE BOARD OF PUBLIC ACCOUNTANCY-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | | | | | | | | |
| 457-STATE BOARD OF PUBLIC ACCOUNTANCY-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | | | | | | | | |
| 457-STATE BOARD OF PUBLIC ACCOUNTANCY-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$172,838 | \$67,735/39.19% | | \$48,287/27.94% | \$19,447/11.25% | | | |
| N | | | | | | | | |
| S | \$1,182 | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$171,656 | \$67,735/39.46% | | \$48,287/28.13% | \$19,447/11.33% | | | |
| T | \$89,106 | \$62,668/70.33% | | \$55,516/62.30% | \$4,373/4.91% | \$2,779/3.12% | | |
| N | | | | | | | | |
| S | \$332 | \$121/36.69% | | | \$121/36.69% | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$88,774 | \$62,546/70.46% | | \$55,516/62.54% | \$4,251/4.79% | \$2,779/3.13% | | |
| 457-STATE BOARD OF PUBLIC ACCOUNTANCY-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$262,351 | \$130,403/49.71% | | \$103,803/39.57% | \$23,820/9.08% | \$2,779/1.06% | | |
| N | | | | | | | | |
| S | \$1,514 | \$121/8.05% | | | \$121/8.05% | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$260,836 | \$130,281/49.95% | | \$103,803/39.80% | \$23,698/9.09% | \$2,779/1.07% | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|----------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|-----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 458-ALCOHOLIC BEVERAGE COMMISSION-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | \$78,503 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 458-ALCOHOLIC BEVERAGE COMMISSION-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 458-ALCOHOLIC BEVERAGE COMMISSION-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 458-ALCOHOLIC BEVERAGE COMMISSION-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 458-ALCOHOLIC BEVERAGE COMMISSION-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$2,464,375 | \$967,542/39.26% | \$971/0.04% | \$256,936/10.43% | \$116,024/4.71% | \$593,609/24.09% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$7,973 | | | | | | | |
| -I | | | | | | | | |
| T | \$2,456,401 | \$967,542/39.39% | \$971/0.04% | \$256,936/10.46% | \$116,024/4.72% | \$593,609/24.17% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 458-ALCOHOLIC BEVERAGE COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$1,019,554 | \$155,401/15.24% | \$388/0.04% | \$54,024/5.30% | \$47,915/4.70% | \$49,998/4.90% | | \$3,075/0.30% |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$35,769 | \$11/0.03% | | | \$11/0.03% | | | |
| -I | | | | | | | | |
| T | \$983,785 | \$155,389/15.80% | \$388/0.04% | \$54,024/5.4% | \$47,903/4.87% | \$49,998/5.08% | | \$3,075/0.31% |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 458-ALCOHOLIC BEVERAGE COMMISSION-Grand Total Expenditures | | | | | | | | |
| T | \$3,562,433 | \$1,122,944/31.52% | \$1,360/0.04% | \$310,960/8.73% | \$163,935/4.60% | \$643,608/18.07% | | \$3,075/0.09% |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$43,743 | \$11/0.03% | | | \$11/0.03% | | | |
| -I | | | | | | | | |
| T | \$3,518,690 | \$1,122,932/31.91% | \$1,360/0.04% | \$310,960/8.84% | \$163,927/4.66% | \$643,608/18.29% | | \$3,075/0.09% |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|----------------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 459-TX BOARD OF ARCHITECTURAL EXAMINERS-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 459-TX BOARD OF ARCHITECTURAL EXAMINERS-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 459-TX BOARD OF ARCHITECTURAL EXAMINERS-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | \$264 | \$264/100.00% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 459-TX BOARD OF ARCHITECTURAL EXAMINERS-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 459-TX BOARD OF ARCHITECTURAL EXAMINERS-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$26,332 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$193 | | | | | | | |
| -I | | | | | | | | |
| 459-TX BOARD OF ARCHITECTURAL EXAMINERS-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 459-TX BOARD OF ARCHITECTURAL EXAMINERS-Grand Total Expenditures | | | | | | | | |
| T | \$39,828 | \$1,106/2.78% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$193 | | | | | | | |
| -I | | | | | | | | |
| Grand Total Expenditures | | | | | | | | |
| T | \$39,635 | \$1,106/2.79% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-----------------------------------------------------------------------------------------|-------------------|--------------------------------|-----------------|-------------------|-----------------|------------------------|--------------------------|-----------------------------------|
| T | \$16,493 | \$2,992/18.14% | \$1,875/11.37% | \$140/0.85% | \$977/5.93% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 460-TEXAS BD OF PROF ENGINEERS & LAND SU-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | \$16,493 | \$2,992/18.14% | \$1,875/11.37% | \$140/0.85% | \$977/5.93% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 460-TEXAS BD OF PROF ENGINEERS & LAND SU-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$2,340 | \$2,340/100.00% | \$2,340/100.00% | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 460-TEXAS BD OF PROF ENGINEERS & LAND SU-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | \$132,567 | \$57,612/43.46% | \$8,266/6.24% | \$49,346/37.22% | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$5,623 | | | | | | | |
| -I | \$126,944 | \$57,612/45.38% | \$8,266/6.51% | \$49,346/38.87% | | | | |
| 460-TEXAS BD OF PROF ENGINEERS & LAND SU-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$52,448 | \$11,651/22.21% | \$100/0.19% | \$8,286/15.80% | \$3,265/6.23% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 460-TEXAS BD OF PROF ENGINEERS & LAND SU-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$52,448 | \$11,651/22.21% | \$100/0.19% | \$8,286/15.80% | \$3,265/6.23% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 460-TEXAS BD OF PROF ENGINEERS & LAND SU-Grand Total Expenditures | | | | | | | | |
| T | \$203,849 | \$74,596/36.59% | \$4,215/2.07% | \$8,506/4.17% | \$58,609/28.75% | \$3,265/1.60% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$5,623 | | | | | | | |
| -I | \$198,226 | \$74,596/37.63% | \$4,215/2.13% | \$8,506/4.29% | \$58,609/29.57% | \$3,265/1.65% | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|-----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 466-CONSUMER CREDIT COMMISSIONER-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 466-CONSUMER CREDIT COMMISSIONER-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 466-CONSUMER CREDIT COMMISSIONER-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 466-CONSUMER CREDIT COMMISSIONER-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$18,800 | \$18,800/100.00% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 466-CONSUMER CREDIT COMMISSIONER-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$118,834 | \$69,615/58.58% | | \$55,865/47.01% | \$13,749/11.57% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$10,999 | | | | | | | |
| -I | | | | | | | | |
| 466-CONSUMER CREDIT COMMISSIONER-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$107,834 | \$69,615/64.56% | | \$55,865/51.81% | \$13,749/12.75% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$60,039 | \$2,725/4.54% | | | \$272/0.45% | \$2,453/4.09% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$1,502 | | | | | | | |
| -I | | | | | | | | |
| 466-CONSUMER CREDIT COMMISSIONER-Grand Total Expenditures | | | | | | | | |
| T | \$58,536 | \$2,725/4.66% | | | \$272/0.47% | \$2,453/4.19% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$197,673 | \$91,141/46.11% | | \$74,665/37.77% | \$14,022/7.09% | \$2,453/1.24% | | |
| -I | | | | | | | | |
| T | \$12,502 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$185,171 | \$91,141/49.22% | | \$74,665/40.32% | \$14,022/7.57% | \$2,453/1.32% | | |
| -I | | | | | | | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|----------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|-----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 469-CREDIT UNION DEPARTMENT-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | \$847 | \$14/1.66% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 469-CREDIT UNION DEPARTMENT-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$847 | \$14/1.66% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 469-CREDIT UNION DEPARTMENT-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | \$847 | \$14/1.66% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 469-CREDIT UNION DEPARTMENT-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$847 | \$14/1.66% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 469-CREDIT UNION DEPARTMENT-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$56,425 | \$30,038/53.23% | \$1,582/2.80% | \$345/0.61% | \$28,110/49.82% | | | |
| N | | | | | | | | |
| S | \$329 | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$56,095 | \$30,038/53.55% | \$1,582/2.82% | \$345/0.62% | \$28,110/50.11% | | | |
| N | | | | | | | | |
| S | \$17,096 | \$5,022/29.38% | \$7/0.05% | | \$1,907/11.16% | \$3,106/18.17% | | |
| -TC | \$463 | \$31/6.73% | | | \$31/6.73% | | | |
| -I | \$16,633 | \$4,991/30.01% | \$7/0.05% | | \$1,876/11.28% | \$3,106/18.68% | | |
| 469-CREDIT UNION DEPARTMENT-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$74,369 | \$35,074/47.16% | \$1,590/2.14% | \$345/0.46% | \$30,032/40.38% | \$3,106/4.18% | | |
| N | | | | | | | | |
| S | \$793 | \$31/3.93% | | | \$31/3.93% | | | |
| -TC | | | | | | | | |
| -I | \$73,576 | \$35,043/47.63% | \$1,590/2.16% | \$345/0.47% | \$30,001/40.78% | \$3,106/4.22% | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---------------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 473-PUBLIC UTILITY COMMISSION OF TEXAS-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | \$2,915 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 473-PUBLIC UTILITY COMMISSION OF TEXAS-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 473-PUBLIC UTILITY COMMISSION OF TEXAS-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 473-PUBLIC UTILITY COMMISSION OF TEXAS-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 473-PUBLIC UTILITY COMMISSION OF TEXAS-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$205,391 | \$20,091/9.78% | \$18,410/8.96% | | \$1,681/0.82% | | | |
| N | | | | | | | | |
| S | \$132 | \$70/53.53% | | | \$70/53.53% | | | |
| -TC | | | | | | | | |
| -I | \$205,259 | \$20,020/9.75% | \$18,410/8.97% | | \$1,610/0.78% | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | \$251,223 | \$11,765/4.68% | \$149/0.06% | | \$9,694/3.86% | \$1,921/0.76% | | |
| -TC | \$1,268 | \$39/3.12% | | | \$39/3.12% | | | |
| -I | \$249,955 | \$11,725/4.69% | \$149/0.06% | | \$9,654/3.86% | \$1,921/0.77% | | |
| 473-PUBLIC UTILITY COMMISSION OF TEXAS-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | \$459,530 | \$31,857/6.93% | \$18,559/4.04% | | \$11,376/2.48% | \$1,921/0.42% | | |
| -TC | \$1,400 | \$110/7.87% | | | \$110/7.87% | | | |
| -I | \$458,129 | \$31,746/6.93% | \$18,559/4.05% | | \$11,265/2.46% | \$1,921/0.42% | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-------------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 475-OFFICE OF PUBLIC UTILITY COUNSEL-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 475-OFFICE OF PUBLIC UTILITY COUNSEL-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 475-OFFICE OF PUBLIC UTILITY COUNSEL-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 475-OFFICE OF PUBLIC UTILITY COUNSEL-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 475-OFFICE OF PUBLIC UTILITY COUNSEL-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$3,820 | \$565/14.80% | | \$70/1.85% | \$494/12.95% | | | |
| N | | | | | | | | |
| S | \$847 | \$494/58.38% | | | \$494/58.38% | | | |
| -TC | | | | | | | | |
| -I | \$2,972 | \$70/2.37% | | | | | | |
| T | \$4,359 | \$248/5.70% | | | | | | \$248/5.70% |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | \$4,359 | \$248/5.70% | | | | | | \$248/5.70% |
| 475-OFFICE OF PUBLIC UTILITY COUNSEL-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 475-OFFICE OF PUBLIC UTILITY COUNSEL-Grand Total Expenditures | | | | | | | | |
| T | \$8,180 | \$813/9.95% | | \$70/0.86% | \$494/6.05% | | | \$248/3.04% |
| N | | | | | | | | |
| S | \$847 | \$494/58.38% | | | \$494/58.38% | | | |
| -TC | | | | | | | | |
| -I | \$7,332 | \$318/4.35% | | | | | | \$248/3.39% |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|----------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|------------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 476-TEXAS RACING COMMISSION-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 476-TEXAS RACING COMMISSION-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 476-TEXAS RACING COMMISSION-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$15,392 | \$13,630/88.55% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 476-TEXAS RACING COMMISSION-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$367,129 | \$257,876/70.24% | | \$18,024/4.91% | \$234,153/63.78% | \$5,699/1.55% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$2,044 | \$199/9.76% | | | \$199/9.76% | | | |
| -I | | | | | | | | |
| 476-TEXAS RACING COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$120,928 | \$61,405/50.80% | | \$1,868/1.55% | \$3,045/2.52% | \$52/0.04% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$56 | \$52/93.03% | | | | \$52/93.03% | | |
| -I | | | | | | | | |
| 476-TEXAS RACING COMMISSION-Grand Total Expenditures | | | | | | | | |
| T | \$503,450 | \$332,965/66.14% | | \$19,892/3.95% | \$237,199/47.11% | \$5,751/1.14% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$2,101 | \$252/12.02% | | | \$199/9.50% | \$52/2.52% | | |
| -I | | | | | | | | |
| T | \$501,349 | \$332,713/66.36% | | \$19,892/3.97% | \$236,999/47.27% | \$5,699/1.14% | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---------------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|------------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 477-COMM/STATE EMERGENCY COMMUNICATION-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 477-COMM/STATE EMERGENCY COMMUNICATION-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 477-COMM/STATE EMERGENCY COMMUNICATION-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 477-COMM/STATE EMERGENCY COMMUNICATION-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$82,110 | \$82,110/100.00% | | | | \$82,110/100.00% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 477-COMM/STATE EMERGENCY COMMUNICATION-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$1,314,160 | \$527,475/40.14% | | | \$180,032/13.70% | \$295,878/22.51% | | \$51,564/3.92% |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 477-COMM/STATE EMERGENCY COMMUNICATION-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$382,538 | \$85,199/22.27% | | \$54,878/14.35% | \$758/0.20% | \$29,563/7.73% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 477-COMM/STATE EMERGENCY COMMUNICATION-Grand Total Expenditures | | | | | | | | |
| T | \$1,778,808 | \$694,785/39.06% | | \$54,878/3.09% | \$180,791/10.16% | \$407,551/22.91% | | \$51,564/2.90% |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|------------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 479-STATE OFFICE OF RISK MANAGEMENT-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 479-STATE OFFICE OF RISK MANAGEMENT-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 479-STATE OFFICE OF RISK MANAGEMENT-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 479-STATE OFFICE OF RISK MANAGEMENT-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 479-STATE OFFICE OF RISK MANAGEMENT-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$970,559 | \$1,048/0.11% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 479-STATE OFFICE OF RISK MANAGEMENT-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$190,361 | \$14,972/7.87% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$23 | \$23/100.00% | | | | | | |
| -I | | | | | | | | |
| 479-STATE OFFICE OF RISK MANAGEMENT-Grand Total Expenditures | | | | | | | | |
| T | \$1,160,920 | \$16,020/1.38% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$23 | \$23/100.00% | | | | | | |
| -I | | | | | | | | |
| 479-STATE OFFICE OF RISK MANAGEMENT-Grand Total Expenditures | | | | | | | | |
| T | \$1,160,896 | \$15,996/1.38% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|----------------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$5,580 | \$5,580/100.00% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$2,800 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$1,543 | | | | | | | |
| -I | \$1,257 | | | | | | | |
| 481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$16,049 | \$15,052/93.78% | | | \$843/5.26% | \$14,208/88.53% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Grand Total Expenditures | | | | | | | | |
| T | \$24,430 | \$20,632/84.45% | | | \$6,423/26.29% | \$14,208/58.16% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$1,543 | | | | | | | |
| -I | \$22,886 | \$20,632/90.15% | | | \$6,423/28.07% | \$14,208/62.08% | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 503-TEXAS MEDICAL BOARD-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 503-TEXAS MEDICAL BOARD-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 503-TEXAS MEDICAL BOARD-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 503-TEXAS MEDICAL BOARD-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 503-TEXAS MEDICAL BOARD-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 503-TEXAS MEDICAL BOARD-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 503-TEXAS MEDICAL BOARD-Grand Total Expenditures | | | | | | | | |
| T | \$881,518 | \$75,428/8.56% | \$20,388/2.31% | \$9,883/14.83% | \$6,866/0.78% | \$18,642/27.96% | \$29,316/3.33% | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$141 | | | | | | | |
| -I | \$881,377 | \$75,428/8.56% | \$20,388/2.31% | \$9,883/14.83% | \$6,866/0.78% | \$18,642/27.96% | \$29,316/3.33% | |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---------------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 504-TX STATE BOARD OF DENTAL EXAMINERS-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 504-TX STATE BOARD OF DENTAL EXAMINERS-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 504-TX STATE BOARD OF DENTAL EXAMINERS-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 504-TX STATE BOARD OF DENTAL EXAMINERS-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 504-TX STATE BOARD OF DENTAL EXAMINERS-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$159,483 | \$6,571/4.12% | \$158/0.10% | | \$6,413/4.02% | | | |
| N | | | | | | | | |
| S | \$1,999 | | | | | | | |
| -TC | | | | | | | | |
| -I | \$157,483 | \$6,571/4.17% | \$158/0.10% | | \$6,413/4.07% | | | |
| T | \$25,855 | \$10,451/40.42% | \$71/0.28% | | \$8,071/31.22% | \$2,308/8.93% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | \$25,855 | \$10,451/40.42% | \$71/0.28% | | \$8,071/31.22% | \$2,308/8.93% | | |
| 504-TX STATE BOARD OF DENTAL EXAMINERS-Grand Total Expenditures | | | | | | | | |
| T | \$185,338 | \$17,023/9.18% | \$229/0.12% | | \$14,484/7.82% | \$2,308/1.25% | | |
| N | | | | | | | | |
| S | \$1,999 | | | | | | | |
| -TC | | | | | | | | |
| -I | \$183,338 | \$17,023/9.29% | \$229/0.13% | | \$14,484/7.90% | \$2,308/1.26% | | |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2022
SECTION VIEW - STATE AGENCY EXPENDITURE DATA

| HUB_GOV_RPT | FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-------------|-----------|-------------------|--------------------------------|-------------------|--------------------|--------------------|------------------------|--------------------------|-----------------------------------|
| | T | \$20,216,903 | \$646,272/3.20% | \$644,339/3.19% | \$374,671/1.85% | \$280,324/1.39% | \$1,933/0.01% | | |
| | N | *** | \$794,705/3.93% | \$22,524/0.11% | | | \$115,712/0.57% | | \$1,472/0.01% |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$20,216,903 | \$1,440,978/7.13% | \$666,863/3.30% | \$374,671/1.85% | \$280,324/1.39% | \$117,646/0.58% | | \$1,472/0.01% |
| | N | *** | | | | | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$8,644,886 | \$2,071,805/23.97% | \$1,198/5.98% | \$62,730/0.73% | \$1,380,372/15.97% | \$111,503/1.29% | | |
| | N | *** | \$431,135/5.97% | \$3,320/0.05% | \$93,236/1.29% | \$202,298/2.80% | \$132,279/1.83% | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$8,644,886 | \$2,502,940/28.95% | \$520,519/6.02% | \$155,966/1.80% | \$1,582,671/18.31% | \$243,783/2.82% | | |
| | N | *** | | | | | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$11,339,069 | \$464,921/4.10% | \$2,500/0.08% | \$16,976/0.15% | \$203/0.00% | \$390,444/3.44% | | \$74,273/0.66% |
| | N | *** | \$482,866/16.08% | | | \$257,269/8.57% | \$204,021/6.79% | | \$2,100/0.07% |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$11,339,069 | \$947,788/8.36% | \$2,500/0.02% | \$16,976/0.15% | \$257,472/2.27% | \$594,465/5.24% | | \$74,273/0.66% |
| | N | *** | | | | | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$182,120,585 | \$17,042,802/9.36% | \$929,151/0.51% | \$10,296,341/5.65% | \$2,450,017/1.35% | \$3,057,781/1.68% | | \$160,333/0.09% |
| | N | *** | \$149,165/0.22% | \$22,331/0.03% | \$9,633/0.01% | \$60,502/0.09% | \$56,697/0.09% | | \$12/0.00% |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$182,120,585 | \$17,042,802/9.36% | \$951,482/0.52% | \$10,305,974/5.66% | \$2,510,519/1.38% | \$3,114,479/1.71% | | \$160,333/0.09% |
| | N | *** | | | | | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$760,563,637 | \$23,081,841/3.03% | \$4,963,710/0.65% | \$11,937,038/1.57% | \$3,525,836/0.46% | \$1,905,586/0.25% | | \$748,186/0.10% |
| | N | *** | | | | | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$760,563,637 | \$20,962,791/2.76% | \$4,909,739/0.65% | \$11,656,663/1.53% | \$1,774,680/0.23% | \$1,877,347/0.25% | | \$742,878/0.10% |
| | N | *** | \$2,119,049/6.00% | \$53,971/0.15% | \$280,375/0.79% | \$1,751,155/4.95% | \$28,238/0.08% | | \$5,308/0.02% |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$982,885,082 | \$41,039,427/4.18% | \$7,000,428/0.71% | \$22,015,734/2.24% | \$5,605,274/0.57% | \$5,439,011/0.55% | | \$977,484/0.10% |
| | N | *** | \$3,976,922/3.00% | \$104,646/0.08% | \$774,894/0.59% | \$2,551,551/1.93% | \$536,949/0.41% | | \$6,781/0.01% |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$982,885,082 | \$45,016,350/4.58% | \$7,105,075/0.72% | \$22,790,628/2.32% | \$8,156,825/0.83% | \$5,975,960/0.61% | | \$984,265/0.10% |
| | N | *** | | | | | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |

506-UT MD ANDERSON CANCER CENTER-Building Construction Unadjusted Goal is 21.1%
506-UT MD ANDERSON CANCER CENTER-Heavy Construction Unadjusted Goal is 11.2%
506-UT MD ANDERSON CANCER CENTER-Special Trade Unadjusted Goal is 32.9%
506-UT MD ANDERSON CANCER CENTER-Professional Services Unadjusted Goal is 23.7%
506-UT MD ANDERSON CANCER CENTER-Other Services Unadjusted Goal is 26%
506-UT MD ANDERSON CANCER CENTER-Commodity Purchasing Unadjusted Goal is 21.1%
506-UT MD ANDERSON CANCER CENTER-Grand Total Expenditures

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 507-Texas Board of Nursing-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | \$19,926 | \$19,926/100.00% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 507-Texas Board of Nursing-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$947,950 | \$59,644/6.29% | | | | | | |
| N | | | | | | | | |
| S | \$2,321 | \$31/1.36% | | | | | | |
| -TC | | | | | | | | |
| -I | \$945,628 | \$59,613/6.30% | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 507-Texas Board of Nursing-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | \$405,961 | \$363,154/89.46% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 507-Texas Board of Nursing-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$19,926 | \$19,926/100.00% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 507-Texas Board of Nursing-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$945,628 | \$7,359/0.78% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 507-Texas Board of Nursing-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$405,961 | \$263,644/64.94% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 507-Texas Board of Nursing-Grand Total Expenditures | | | | | | | | |
| T | \$1,373,838 | \$442,725/32.23% | | | | | | |
| N | | | | | | | | |
| S | \$2,321 | \$31/1.36% | | | | | | |
| -TC | | | | | | | | |
| -I | \$1,371,516 | \$442,693/32.28% | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|------------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 508-BOARD OF CHIROPRACTIC EXAMINERS-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 508-BOARD OF CHIROPRACTIC EXAMINERS-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 508-BOARD OF CHIROPRACTIC EXAMINERS-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 508-BOARD OF CHIROPRACTIC EXAMINERS-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$6,360 | \$6,360/100.00% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 508-BOARD OF CHIROPRACTIC EXAMINERS-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$26,130 | \$2,016/7.72% | | | | \$2,016/7.72% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 508-BOARD OF CHIROPRACTIC EXAMINERS-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$9,176 | \$3,192/34.79% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 508-BOARD OF CHIROPRACTIC EXAMINERS-Grand Total Expenditures | | | | | | | | |
| T | \$41,666 | \$11,568/27.76% | | | | \$2,016/4.84% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-----------------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 510-Texas Behavioral Health Executive Co-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 510-Texas Behavioral Health Executive Co-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 510-Texas Behavioral Health Executive Co-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 510-Texas Behavioral Health Executive Co-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 510-Texas Behavioral Health Executive Co-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 510-Texas Behavioral Health Executive Co-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 510-Texas Behavioral Health Executive Co-Grand Total Expenditures | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

SECTION VII - STATE AGENCY EXPENDITURE DATA

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-------------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 513-TEXAS FUNERAL SERVICE COMMISSION-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 513-TEXAS FUNERAL SERVICE COMMISSION-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 513-TEXAS FUNERAL SERVICE COMMISSION-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 513-TEXAS FUNERAL SERVICE COMMISSION-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 513-TEXAS FUNERAL SERVICE COMMISSION-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$22,583 | \$5,560/24.62% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$22,583 | \$5,560/24.62% | | | | | | |
| 513-TEXAS FUNERAL SERVICE COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$5,888 | \$4,631/78.66% | \$50/0.86% | | \$4,114/69.87% | | | \$466/7.93% |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$5,888 | \$4,631/78.66% | \$50/0.86% | | \$4,114/69.87% | | | \$466/7.93% |
| 513-TEXAS FUNERAL SERVICE COMMISSION-Grand Total Expenditures | | | | | | | | |
| T | \$28,472 | \$10,191/35.80% | \$50/0.18% | | \$9,674/33.98% | | | \$466/1.64% |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$28,472 | \$10,191/35.80% | \$50/0.18% | | \$9,674/33.98% | | | \$466/1.64% |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 514-TEXAS OPTOMETRY BOARD-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 514-TEXAS OPTOMETRY BOARD-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 514-TEXAS OPTOMETRY BOARD-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 514-TEXAS OPTOMETRY BOARD-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$4,860 | \$4,860/100.00% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 514-TEXAS OPTOMETRY BOARD-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$25,886 | \$4,860/100.00% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$68 | | | | | | | |
| -I | | | | | | | | |
| 514-TEXAS OPTOMETRY BOARD-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$7,212 | \$5,664/78.54% | | | \$75/1.05% | \$5,589/77.49% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 514-TEXAS OPTOMETRY BOARD-Grand Total Expenditures | | | | | | | | |
| T | \$37,958 | \$10,524/27.73% | | | \$4,935/13.00% | \$5,589/14.72% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$68 | | | | | | | |
| -I | | | | | | | | |
| 514-TEXAS OPTOMETRY BOARD-Grand Total Expenditures | | | | | | | | |
| T | \$37,890 | \$10,524/27.78% | | | \$4,935/13.03% | \$5,589/14.75% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|----------------------------------------------------------------------------------|-------------------|--------------------------------|-----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 515-TEXAS STATE BOARD OF PHARMACY-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 515-TEXAS STATE BOARD OF PHARMACY-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 515-TEXAS STATE BOARD OF PHARMACY-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 515-TEXAS STATE BOARD OF PHARMACY-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$13,478 | \$6,200/46.00% | | | \$6,200/46.00% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 515-TEXAS STATE BOARD OF PHARMACY-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$688,654 | \$6,440/0.94% | | \$2,386/0.35% | \$345/0.05% | \$3,709/0.54% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$5,311 | \$345/6.50% | | | \$345/6.50% | | | |
| -I | \$683,342 | \$6,095/0.89% | | \$2,386/0.35% | | \$3,709/0.54% | | |
| 515-TEXAS STATE BOARD OF PHARMACY-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$91,356 | \$37,333/40.87% | \$24,140/26.42% | \$7,114/7.79% | \$3,920/4.29% | \$2,158/2.36% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$8,326 | | | | | | | |
| -I | \$83,030 | \$37,333/44.96% | \$24,140/29.07% | \$7,114/8.57% | \$3,920/4.72% | \$2,158/2.60% | | |
| 515-TEXAS STATE BOARD OF PHARMACY-Grand Total Expenditures | | | | | | | | |
| T | \$793,489 | \$49,974/6.30% | \$24,140/3.04% | \$9,501/1.20% | \$10,465/1.32% | \$5,867/0.74% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$13,637 | \$345/2.53% | | | \$345/2.53% | | | |
| -I | \$779,852 | \$49,629/6.36% | \$24,140/3.10% | \$9,501/1.22% | \$10,120/1.30% | \$5,867/0.75% | | |

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TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2022
SECTION VIEW - STATE AGENCY EXPENDITURE DATA

| HUB_GOV_RPT | FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-------------|-----------|-------------------|--------------------------------|-------------------|--------------------|---------------------|------------------------|--------------------------|-----------------------------------|
| | T | \$279,370 | \$49,927/17.87% | | \$15,625/5.59% | \$34,302/12.28% | | | |
| | N | | | | | | | | |
| | S | *** | \$248/0.09% | | \$248/0.09% | | | | |
| | -TC | \$88 | | | | | | | |
| | -I | | | | | | | | |
| | | \$279,281 | \$50,175/17.97% | | \$15,873/5.68% | \$34,302/12.28% | | | |
| | T | \$61,511,338 | \$2,513,225/4.09% | | \$118,000/0.19% | \$2,106,427/3.42% | \$71,976/0.12% | \$216,821/0.35% | |
| | N | | | | | | | | |
| | S | *** | \$9,539,869/15.51% | \$19,287/0.03% | \$1,160,733/1.89% | \$8,252,040/13.42% | \$30,730/0.05% | | \$77,078/0.13% |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | | \$61,511,338 | \$12,053,095/19.59% | \$19,287/0.03% | \$1,278,733/2.08% | \$10,358,467/16.84% | \$102,706/0.17% | \$216,821/0.35% | \$77,078/0.13% |
| | T | \$6,310,676 | \$1,524,200/24.15% | | \$1,183,296/18.75% | \$140,234/2.22% | | \$13,628/0.22% | |
| | N | | | | | | | | |
| | S | *** | \$8,497/0.14% | | \$4,723/0.08% | \$3,774/0.06% | | | |
| | -TC | | | | | | | | |
| | -I | \$4,127 | | | | | | | |
| | | \$6,306,548 | \$1,532,698/24.30% | \$179,794/2.85% | \$1,188,019/18.84% | \$144,009/2.28% | | \$13,628/0.22% | |
| | T | \$40,901,040 | \$1,103,450/2.70% | | \$240,910/0.59% | \$100,873/0.25% | \$54,558/0.13% | | |
| | N | | | | | | | | |
| | S | *** | \$147,877/10.48% | | \$88,358/6.26% | \$24,377/1.73% | \$26,142/1.85% | \$9,000/0.64% | |
| | -TC | \$145,554 | | | | | | | |
| | -I | \$11,247,049 | | | | | | | |
| | | \$29,508,436 | \$1,251,328/4.24% | \$707,108/2.40% | \$329,268/1.12% | \$125,251/0.42% | \$80,700/0.27% | \$9,000/0.03% | |
| | T | \$526,223,662 | \$2,909,828/10.05% | \$1,406,244/0.27% | \$2,333,922/0.44% | \$34,154,152/6.49% | \$14,528,034/2.76% | \$159,864/0.03% | \$327,610/0.06% |
| | N | | | | | | | | |
| | S | *** | \$12,925,292/3.39% | \$2,099,828/0.55% | \$1,006,997/0.26% | \$6,640,538/1.74% | \$2,675,395/0.70% | \$502,631/0.13% | |
| | -TC | \$526,174 | | | \$52,505/9.98% | | | | |
| | -I | \$55,128,343 | | | | | | | |
| | | \$470,569,144 | \$65,782,615/13.98% | \$3,506,072/0.75% | \$3,288,415/0.70% | \$40,794,691/8.67% | \$17,203,429/3.66% | \$159,864/0.03% | \$830,142/0.18% |
| | T | \$93,568,437 | \$20,526,780/21.94% | \$147,639/0.16% | \$3,696,067/3.95% | \$3,715,362/3.97% | \$12,961,345/13.85% | | \$6,364/0.01% |
| | N | | | | | | | | |
| | S | *** | \$53,971/0.24% | \$166/0.00% | \$8,167/0.04% | \$28,260/0.13% | \$17,377/0.08% | | |
| | -TC | \$1,515,485 | | | \$18/0.00% | \$15,305/1.01% | \$257/0.02% | | |
| | -I | \$485,695 | | | | | | | |
| | | \$91,567,256 | \$20,565,170/22.46% | \$147,806/0.16% | \$3,704,216/4.05% | \$3,728,317/4.07% | \$12,978,465/14.17% | | \$6,364/0.01% |
| | T | \$728,794,525 | \$78,627,413/10.79% | \$2,440,786/0.33% | \$7,587,822/1.04% | \$40,251,353/5.52% | \$27,615,915/3.79% | \$390,314/0.05% | \$341,222/0.05% |
| | N | | | | | | | | |
| | S | *** | \$22,675,756/4.80% | \$2,119,282/0.45% | \$2,269,227/0.49% | \$14,948,992/3.16% | \$2,749,644/0.58% | \$9,000/0.00% | \$579,610/0.13% |
| | -TC | \$2,187,213 | | | \$52,523/2.40% | \$15,305/0.70% | \$257/0.01% | | |
| | -I | \$66,865,304 | | | | | | | |
| | | \$559,742,007 | \$101,235,084/15.34% | \$4,560,069/0.69% | \$9,804,526/1.49% | \$55,185,039/8.36% | \$30,365,302/4.60% | \$399,314/0.06% | \$20,832/0.14% |

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SECTION VII - STATE AGENCY EXPENDITURE DATA

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|----------------------------------------------------------------------------------------|-------------------|--------------------------------|-----------------|-------------------|-------------------|------------------------|--------------------------|-----------------------------------|
| T | \$23,657 | \$1,195/5.05% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 530-DEPT FAMILY AND PROTECTIVE SERVICES-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | \$23,657 | \$1,195/5.05% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 530-DEPT FAMILY AND PROTECTIVE SERVICES-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$1,972,523 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | \$1,953,454 | | | | | | | |
| | \$19,069 | | | | | | | |
| 530-DEPT FAMILY AND PROTECTIVE SERVICES-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | \$23,657 | \$1,195/5.05% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 530-DEPT FAMILY AND PROTECTIVE SERVICES-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$46,135,291 | \$10,005,009/21.69% | \$541/0.00% | \$583,914/1.27% | \$3,708,159/8.04% | \$5,712,393/12.38% | | |
| N | | | | | | | | |
| S | *** | \$166,747/0.73% | \$4,112/0.02% | | | \$162,634/0.71% | | |
| -TC | \$65,079 | | | | | | | |
| -I | \$627,281 | | | | | | | |
| | \$45,442,930 | \$10,171,756/22.38% | \$541/0.00% | \$588,027/1.2% | \$3,708,159/8.16% | \$5,875,028/12.93% | | |
| 530-DEPT FAMILY AND PROTECTIVE SERVICES-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$11,617,810 | \$3,036,612/26.14% | \$138,238/1.19% | | \$192,744/1.66% | \$2,704,964/23.28% | | \$664/0.01% |
| N | | | | | | | | |
| S | \$16,887 | \$7,586/44.92% | | | \$156/0.93% | \$7,430/44.00% | | |
| -TC | \$600,011 | | | | | | | |
| -I | \$11,000,911 | \$3,029,025/27.53% | \$138,238/1.26% | | \$192,587/1.75% | \$2,697,534/24.52% | | \$664/0.01% |
| 530-DEPT FAMILY AND PROTECTIVE SERVICES-Grand Total Expenditures | | | | | | | | |
| T | \$59,749,282 | \$13,042,816/21.83% | \$138,780/0.23% | \$583,914/0.98% | \$3,902,098/6.53% | \$8,417,358/14.09% | | \$664/0.00% |
| N | | | | | | | | |
| S | *** | \$166,747/0.73% | \$4,112/0.02% | | \$156/0.19% | \$162,634/0.71% | | |
| -TC | \$81,967 | \$7,586/9.26% | | | | \$7,430/9.06% | | |
| -I | \$3,180,747 | | | | | | | |
| | \$56,486,567 | \$13,201,977/23.37% | \$138,780/0.25% | \$588,027/1.04% | \$3,901,942/6.91% | \$8,572,562/15.18% | | \$664/0.00% |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|----------------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$7,997 | \$1,491/18.65% | | | \$1,482/18.54% | | | \$8/0.11% |
| N | | | | | | | | |
| S | \$875 | | | | | | | |
| -TC | \$1,450 | | | | | | | |
| -I | | | | | | | | |
| | \$5,671 | \$1,491/26.29% | | | \$1,482/26.15% | | | \$8/0.15% |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$13,093 | \$4,351/33.23% | | | \$1,691/12.92% | | | \$2,659/20.31% |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$13,093 | \$4,351/33.23% | | | \$1,691/12.92% | | | \$2,659/20.31% |
| 533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Grand Total Expenditures | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | \$21,090 | \$5,842/27.70% | | | \$3,174/15.05% | | | \$2,667/12.65% |
| -TC | \$875 | | | | | | | |
| -I | \$1,450 | | | | | | | |
| | \$18,764 | \$5,842/31.13% | | | \$3,174/16.92% | | | \$2,667/14.22% |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|----------------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|-----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$33,850 | \$33,850/100.00% | | \$6,650/19.65% | \$27,200/80.35% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$33,850 | \$33,850/100.00% | | \$6,650/19.65% | \$27,200/80.35% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$115,583 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$115,583 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$480 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$480 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Grand Total Expenditures | | | | | | | | |
| T | \$149,913 | \$33,850/22.58% | | \$6,650/4.44% | \$27,200/18.14% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$149,913 | \$33,850/22.58% | | \$6,650/4.44% | \$27,200/18.14% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|----------------------------------------------------------------------------------------|-------------------|--------------------------------|-------------------|-------------------|--------------------|------------------------|--------------------------|-----------------------------------|
| T | \$861,473 | \$27,438/3.19% | | \$27,438/3.19% | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 537-DEPARTMENT OF STATE HEALTH SERVICES-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | \$227,883 | \$32,955/14.46% | | \$30,619/13.44% | \$2,336/1.03% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 537-DEPARTMENT OF STATE HEALTH SERVICES-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | \$227,883 | \$32,955/14.46% | | \$30,619/13.44% | \$2,336/1.03% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 537-DEPARTMENT OF STATE HEALTH SERVICES-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$1,033,284 | \$13,600/1.32% | | \$3,384/0.33% | \$10,216/0.99% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$566 | | | | | | | |
| -I | \$832,147 | | | | | | | |
| | \$200,571 | | | | | | | |
| 537-DEPARTMENT OF STATE HEALTH SERVICES-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$2,103,240,671 | \$21,693,513/1.03% | \$816,330/0.04% | \$3,648,924/0.17% | \$12,416,358/0.59% | \$4,597,569/0.22% | \$86,500/0.00% | \$127,830/0.01% |
| N | | | | | | | | |
| S | *** | \$517,813/1.35% | \$425,481/1.11% | \$92,331/0.24% | | | | |
| -TC | \$1,106,967 | | | | | | | |
| -I | \$1,830,785 | | | | | | | |
| | \$2,100,302,918 | \$22,211,326/1.06% | \$816,330/0.04% | \$4,074,405/0.19% | \$12,508,690/0.60% | \$4,597,569/0.22% | \$86,500/0.00% | \$127,830/0.01% |
| 537-DEPARTMENT OF STATE HEALTH SERVICES-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$131,949,556 | \$4,113,825/3.12% | \$797,973/0.60% | \$31,607/0.02% | \$428,371/0.32% | \$2,854,748/2.16% | | \$1,123/0.00% |
| N | | | | | | | | |
| S | \$29,460 | \$1,407/4.78% | | | \$1,076/3.65% | \$331/1.12% | | |
| -TC | \$104 | | | | | | | |
| -I | \$131,919,991 | \$4,112,418/3.12% | \$797,973/0.60% | \$31,607/0.02% | \$427,295/0.32% | \$2,854,417/2.16% | | \$1,123/0.00% |
| 537-DEPARTMENT OF STATE HEALTH SERVICES-Grand Total Expenditures | | | | | | | | |
| T | \$2,237,312,869 | \$25,881,333/1.16% | \$1,614,303/0.07% | \$3,741,974/0.17% | \$12,857,282/0.57% | \$7,452,318/0.33% | \$86,500/0.00% | \$128,953/0.01% |
| N | | | | | | | | |
| S | *** | \$517,813/1.35% | \$425,481/1.11% | \$92,331/0.24% | \$92,331/0.24% | \$331/0.03% | | |
| -TC | \$1,136,993 | \$1,407/0.12% | | | \$1,076/0.09% | | | |
| -I | \$2,663,037 | | | | | | | |
| | \$2,233,512,838 | \$26,397,738/1.18% | \$1,614,303/0.07% | \$4,167,456/0.19% | \$12,948,538/0.58% | \$7,451,987/0.33% | \$86,500/0.00% | \$128,953/0.01% |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-----------------------------------------------------------------------------------------|-------------------|--------------------------------|-----------------|-------------------|-----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 542-CANCER PREVENTION AND RESEARCH INSTI-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 542-CANCER PREVENTION AND RESEARCH INSTI-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 542-CANCER PREVENTION AND RESEARCH INSTI-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 542-CANCER PREVENTION AND RESEARCH INSTI-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$60,228 | \$38,500/63.92% | \$38,500/63.92% | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 542-CANCER PREVENTION AND RESEARCH INSTI-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$6,871,067 | \$266,294/3.88% | \$28,285/0.41% | \$197,909/2.88% | \$40,099/0.58% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$320 | | | | | | | |
| -I | | | | | | | | |
| 542-CANCER PREVENTION AND RESEARCH INSTI-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$301,517 | \$17,018/5.64% | | \$2,233/0.74% | \$14,785/4.90% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 542-CANCER PREVENTION AND RESEARCH INSTI-Grand Total Expenditures | | | | | | | | |
| T | \$7,232,813 | \$321,813/4.45% | \$38,500/0.53% | \$28,285/0.39% | \$200,142/2.77% | \$54,885/0.76% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$320 | | | | | | | |
| -I | | | | | | | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|--------------------|------------------------|--------------------------|-----------------------------------|
| T | \$842 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 551-DEPARTMENT OF AGRICULTURE-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | \$43,075 | \$9,200/21.36% | | | | \$9,200/21.36% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 551-DEPARTMENT OF AGRICULTURE-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$43,075 | \$9,200/21.36% | | | | \$9,200/21.36% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 551-DEPARTMENT OF AGRICULTURE-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | \$75,925 | \$38,170/50.27% | | | \$38,170/50.27% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 551-DEPARTMENT OF AGRICULTURE-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$27,577 | \$23,844/86.46% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$100 | | | | | | | |
| -I | | | | | | | | |
| 551-DEPARTMENT OF AGRICULTURE-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$5,297,092 | \$743,282/14.03% | | \$111,810/2.11% | \$553,560/10.45% | \$45,846/0.87% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 551-DEPARTMENT OF AGRICULTURE-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$1,768,304 | \$542,851/30.70% | | \$865/0.05% | \$519,942/29.40% | \$20,205/1.14% | | |
| N | | | | | | | | |
| S | | \$219/0.15% | | | \$219/0.15% | | | |
| -TC | \$169,391 | \$2,481/1.46% | | | \$2,481/1.46% | | | |
| -I | | | | | | | | |
| 551-DEPARTMENT OF AGRICULTURE-Grand Total Expenditures | | | | | | | | |
| T | \$7,212,817 | \$1,357,348/18.82% | | \$136,519/1.89% | \$1,111,673/15.41% | \$75,251/1.04% | | |
| N | | | | | | | | |
| S | | \$219/0.04% | | | \$219/0.04% | | | |
| -TC | \$169,491 | \$2,481/1.46% | | | \$2,481/1.46% | | | |
| -I | | | | | | | | |
| T | \$7,043,325 | \$1,355,086/19.24% | | \$136,519/1.94% | \$1,109,411/15.75% | \$75,251/1.07% | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-----------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| T | \$300 | | | | | | | |
| N | | | | | | | | |
| S | *** | \$300/100.00% | | \$300/100.00% | | | | |
| -TC | | | | | | | | |
| -I | \$300 | \$300/100.00% | | \$300/100.00% | | | | |
| 554-TEXAS ANIMAL HEALTH COMMISSION-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | \$42,573 | \$21,507/50.52% | | | | | | |
| N | | | | | | | | |
| S | *** | | | | | | | |
| -TC | | | | | | | | |
| -I | \$42,573 | \$21,507/50.52% | | | | | | |
| 554-TEXAS ANIMAL HEALTH COMMISSION-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$456,620 | \$15,289/3.35% | | \$14,891/3.26% | \$398/0.09% | | | |
| N | | | | | | | | |
| S | *** | | | | | | | |
| -TC | \$40,873 | | | | | | | |
| -I | \$415,746 | \$15,289/3.68% | | \$14,891/3.58% | \$398/0.10% | | | |
| 554-TEXAS ANIMAL HEALTH COMMISSION-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$1,333,853 | \$281,554/21.11% | | \$6,251/0.47% | \$83,321/6.25% | \$19,485/1.46% | \$49,959/3.75% | |
| N | | | | | | | | |
| S | *** | | | | | | | |
| -TC | \$415,970 | \$147/0.04% | | | \$147/0.04% | | | |
| -I | \$917,882 | \$281,406/30.66% | | \$6,251/0.68% | \$83,173/9.06% | \$19,485/2.12% | \$49,959/5.44% | |
| 554-TEXAS ANIMAL HEALTH COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$1,833,347 | \$318,351/17.36% | | \$21,142/1.15% | \$83,720/4.57% | \$19,485/1.06% | \$49,959/2.73% | |
| N | | | | | | | | |
| S | *** | \$300/100.00% | | \$300/100.00% | | | | |
| -TC | \$456,844 | \$147/0.03% | | | \$147/0.03% | | | |
| -I | \$1,376,503 | \$318,503/23.14% | | \$21,442/1.56% | \$83,572/6.07% | \$19,485/1.42% | \$49,959/3.63% | |
| 554-TEXAS ANIMAL HEALTH COMMISSION-Grand Total Expenditures | | | | | | | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-----------------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| T | \$74,016 | | | | | | | |
| N | *** | \$7,034/9.50% | | | \$7,034/9.50% | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | \$74,016 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$84,735 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | \$84,735 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$1,300 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | -\$539 | | | | | | | |
| N | | | | | | | | |
| S | \$1,332,048 | | | | | | | |
| -TC | \$6,096 | | | | | | | |
| -I | | | | | | | | |
| 555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$1,325,412 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Grand Total Expenditures | | | | | | | | |
| T | -\$80,375 | | | | | | | |
| N | | | | | | | | |
| S | \$4,842,776 | | | | | | | |
| -TC | \$64,048 | | | | | | | |
| -I | | | | | | | | |
| 555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Grand Total Expenditures | | | | | | | | |
| T | \$4,698,352 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Grand Total Expenditures | | | | | | | | |
| T | -\$80,915 | | | | | | | |
| N | | | | | | | | |
| S | \$6,334,878 | | | | | | | |
| -TC | \$70,145 | | | | | | | |
| -I | | | | | | | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-----------|-------------------|--------------------------------|-----------------|-------------------|------------------|------------------------|--------------------------|-----------------------------------|
| T | \$1,880 | | | | | | | |
| N | | | | | | | | |
| S | | \$99,965/3.05% | | \$45,715/1.39% | \$54,250/1.65% | | | |
| -TC | | \$114,666/3.45% | | | \$114,666/3.45% | | | |
| -I | | | | | | | | |
| T | \$3,277,986 | | | | | | | |
| N | | | | | | | | |
| S | | \$292,100/32.75% | \$16,296/1.83% | \$29,479/3.31% | \$246,324/27.62% | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$891,898 | | | | | | | |
| N | | | | | | | | |
| S | | \$292,100/32.75% | \$16,296/1.83% | \$29,479/3.31% | \$246,324/27.62% | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$760 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$760 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$3,892,850 | | | | | | | |
| N | | | | | | | | |
| S | | \$559,892/14.38% | \$20,602/0.53% | \$199,212/5.12% | \$336,838/8.65% | \$3,086/0.08% | | \$152/0.00% |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$3,892,850 | | | | | | | |
| N | | | | | | | | |
| S | | \$559,892/14.38% | \$20,602/0.53% | \$199,212/5.12% | \$336,838/8.65% | \$3,086/0.08% | | \$152/0.00% |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$13,287,092 | | | | | | | |
| N | | | | | | | | |
| S | | \$869,109/6.54% | \$869,109/6.54% | \$671,036/5.06% | \$98,089/0.74% | \$287,539/2.16% | | \$2,222/0.02% |
| -TC | | \$29,777/0.39% | \$7,591/0.10% | \$7,591/0.10% | \$22,186/0.29% | | | |
| -I | | | | | | | | |
| T | \$13,287,092 | | | | | | | |
| N | | | | | | | | |
| S | | \$1,957,719/14.73% | \$869,109/6.54% | \$678,572/5.11% | \$120,276/0.91% | \$287,539/2.16% | | \$2,222/0.02% |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$21,352,467 | | | | | | | |
| N | | | | | | | | |
| S | | \$2,879,956/13.49% | \$906,009/4.24% | \$945,443/4.43% | \$735,503/3.44% | \$290,625/1.36% | | \$2,374/0.01% |
| -TC | | \$144,444/1.31% | \$7,591/0.07% | \$7,591/0.07% | \$136,852/1.24% | | | |
| -I | | | | | | | | |
| T | \$21,352,467 | | | | | | | |
| N | | | | | | | | |
| S | | \$3,024,344/14.16% | \$906,009/4.24% | \$952,979/4.46% | \$872,356/4.09% | \$290,625/1.36% | | \$2,374/0.01% |
| -TC | | | | | | | | |
| -I | | | | | | | | |

556-TEXAS A&M AGRILIFE RESEARCH-Building Construction Unadjusted Goal is 21.1%

556-TEXAS A&M AGRILIFE RESEARCH-Heavy Construction Unadjusted Goal is 11.2%

556-TEXAS A&M AGRILIFE RESEARCH-Special Trade Unadjusted Goal is 32.9%

556-TEXAS A&M AGRILIFE RESEARCH-Professional Services Unadjusted Goal is 23.7%

556-TEXAS A&M AGRILIFE RESEARCH-Other Services Unadjusted Goal is 26%

556-TEXAS A&M AGRILIFE RESEARCH-Commodity Purchasing Unadjusted Goal is 21.1%

556-TEXAS A&M AGRILIFE RESEARCH-Grand Total Expenditures

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
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HUB GOV_RPT TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2022
SECTION VII - STATE AGENCY EXPENDITURE DATA

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|----------------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| T | \$8,161 | | | | | | | |
| N | | | | | | | | |
| S | \$136,390 | | | | | | | |
| -TC | \$257 | | | | | | | |
| -I | | | | | | | | |
| | \$8,161 | | | | | | | |
| 575-TEXAS DIVISION OF EMERGENCY MANAGEM-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | \$16,555,610 | | | | | | | |
| N | | | | | | | | |
| S | \$136,390 | | | | | | | |
| -TC | \$257 | | | | | | | |
| -I | | | | | | | | |
| | \$16,555,610 | | | | | | | |
| 575-TEXAS DIVISION OF EMERGENCY MANAGEM-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | \$16,555,610 | | | | | | | |
| N | | | | | | | | |
| S | \$16,555,610 | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$16,555,610 | | | | | | | |
| 575-TEXAS DIVISION OF EMERGENCY MANAGEM-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$16,555,610 | | | | | | | |
| N | | | | | | | | |
| S | \$16,555,610 | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$16,555,610 | | | | | | | |
| 575-TEXAS DIVISION OF EMERGENCY MANAGEM-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$210,732,303 | | | | | | | |
| N | | | | | | | | |
| S | \$210,732,303 | | | | | | | |
| -TC | \$445,892 | | | | | | | |
| -I | | | | | | | | |
| | \$211,028,233 | | | | | | | |
| 575-TEXAS DIVISION OF EMERGENCY MANAGEM-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$77,110,572 | | | | | | | |
| N | | | | | | | | |
| S | \$77,110,572 | | | | | | | |
| -TC | \$3,720,065 | | | | | | | |
| -I | | | | | | | | |
| | \$80,675,089 | | | | | | | |
| 575-TEXAS DIVISION OF EMERGENCY MANAGEM-Grand Total Expenditures | | | | | | | | |
| T | \$304,543,037 | | | | | | | |
| N | | | | | | | | |
| S | \$304,543,037 | | | | | | | |
| -TC | \$4,166,216 | | | | | | | |
| -I | | | | | | | | |
| | \$308,709,253 | | | | | | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|------------------|------------------------|--------------------------|-----------------------------------|
| T | \$17,281 | \$17,281/100.00% | | | \$17,281/100.00% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 576--TEXAS A&M FOREST SERVICE-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | \$28,386 | | | | | | | |
| N | \$14,441 | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 576--TEXAS A&M FOREST SERVICE-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$67,601 | \$38,335/56.71% | | | \$17,281/100.00% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 576--TEXAS A&M FOREST SERVICE-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | \$42,827 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 576--TEXAS A&M FOREST SERVICE-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$67,601 | \$35,000/38.54% | | | \$35,000/38.54% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 576--TEXAS A&M FOREST SERVICE-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$461,314 | \$25,419/5.51% | | | \$25,419/5.51% | \$496/0.11% | | \$4,523/0.98% |
| N | \$552,420 | \$15,412/2.79% | | | \$15,412/2.79% | \$1,252/0.23% | | \$1,746/0.32% |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 576--TEXAS A&M FOREST SERVICE-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$919,653 | \$41,528/4.52% | | | \$87,081/9.47% | \$10,228/1.11% | | |
| N | \$1,139,486 | \$36,785/3.23% | | | \$163,454/14.34% | \$37,371/3.28% | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 576--TEXAS A&M FOREST SERVICE-Grand Total Expenditures | | | | | | | | |
| T | \$1,761,528 | \$380,399/21.59% | \$78,314/4.45% | \$4,684/0.27% | \$249,801/14.18% | \$47,599/2.70% | | \$6,269/0.62% |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 576--TEXAS A&M FOREST SERVICE-Grand Total Expenditures | | | | | | | | |
| T | \$1,409,353 | \$169,901/12.06% | \$41,528/2.95% | \$625/0.04% | \$112,500/7.98% | \$10,724/0.76% | | \$4,523/0.32% |
| N | \$1,791,231 | \$285,525/15.94% | \$36,785/2.05% | \$12,186/0.68% | \$196,183/10.95% | \$38,624/2.16% | | \$1,746/0.10% |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--------------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 578-BOARD OF VETERINARY MED EXAMINERS-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 578-BOARD OF VETERINARY MED EXAMINERS-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 578-BOARD OF VETERINARY MED EXAMINERS-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 578-BOARD OF VETERINARY MED EXAMINERS-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$3,400 | \$3,400/100.00% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 578-BOARD OF VETERINARY MED EXAMINERS-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$3,400 | \$3,400/100.00% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 578-BOARD OF VETERINARY MED EXAMINERS-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$9,681 | \$189/1.96% | | \$189/1.96% | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 578-BOARD OF VETERINARY MED EXAMINERS-Grand Total Expenditures | | | | | | | | |
| T | \$45,529 | \$3,589/7.88% | | \$189/0.42% | \$3,400/7.47% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 578-BOARD OF VETERINARY MED EXAMINERS-Grand Total Expenditures | | | | | | | | |
| T | \$45,529 | \$3,589/7.88% | | \$189/0.42% | \$3,400/7.47% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|----------------------------------------------------------------------------------|-------------------|--------------------------------|-----------------|-------------------|------------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 580-TEXAS WATER DEVELOPMENT BOARD-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 580-TEXAS WATER DEVELOPMENT BOARD-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 580-TEXAS WATER DEVELOPMENT BOARD-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 580-TEXAS WATER DEVELOPMENT BOARD-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$2,178,405 | | | | | | | |
| N | | | | | | | | |
| S | *** | \$192,052/11.49% | \$68,535/4.10% | \$61,900/3.70% | \$61,617/3.69% | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$2,178,405 | \$192,052/8.82% | \$68,535/3.15% | \$61,900/2.84% | \$61,617/2.83% | | | |
| N | | | | | | | | |
| S | \$4,004,406 | \$303,775/7.59% | \$68,771/1.72% | \$229,439/5.73% | \$5,564/0.14% | | | |
| N | | | | | | | | |
| S | *** | \$37,684/1.40% | \$27,525/1.03% | \$10,159/0.38% | | | | |
| -TC | \$22,517 | | | | | | | |
| -I | | | | | | | | |
| T | \$3,981,889 | \$341,459/8.58% | \$96,296/2.42% | \$239,598/6.02% | \$5,564/0.14% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 580-TEXAS WATER DEVELOPMENT BOARD-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$796,697 | \$302,728/38.00% | \$34,950/4.39% | \$257,568/32.33% | \$8,964/1.13% | | | |
| N | | | | | | | | |
| S | | \$49/0.20% | | \$49/0.20% | | | | |
| -TC | \$25,032 | | | | | | | |
| -I | | | | | | | | |
| T | \$771,664 | \$302,678/39.22% | \$1,245/0.16% | \$34,950/4.53% | \$257,519/33.37% | \$8,964/1.16% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 580-TEXAS WATER DEVELOPMENT BOARD-Grand Total Expenditures | | | | | | | | |
| T | \$6,979,509 | \$606,503/8.69% | \$103,721/1.49% | \$487,008/6.98% | \$14,528/0.21% | | | |
| N | | | | | | | | |
| S | *** | \$229,736/5.28% | \$96,060/2.21% | \$72,059/1.65% | \$61,617/1.42% | | | |
| -TC | \$47,549 | \$49/0.10% | | \$49/0.10% | | | | |
| -I | | | | | | | | |
| T | \$6,931,959 | \$836,191/12.06% | \$1,245/0.02% | \$199,781/2.88% | \$559,018/8.06% | \$76,146/1.10% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

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S E C T I O N V I I - S T A T E A G E N C Y E X P E N D I T U R E D A T A

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|----------------------------------------------------------------------------------------|-------------------|--------------------------------|-------------------|-------------------|--------------------|------------------------|--------------------------|-----------------------------------|
| T | \$163,857 | \$142,052/86.69% | \$48,950/29.87% | \$62,218/37.97% | \$30,883/18.85% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | \$163,857 | \$142,052/86.69% | \$48,950/29.87% | \$62,218/37.97% | \$30,883/18.85% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$3,090,776 | \$131,517/4.26% | \$37,497/1.21% | \$27,862/0.90% | \$66,156/2.14% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$3,090,776 | \$131,517/4.26% | \$37,497/1.21% | \$27,862/0.90% | \$66,156/2.14% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$29,589,708 | \$5,947,929/20.10% | \$47,630/0.16% | \$113,941/0.39% | \$4,406,161/14.89% | \$1,345,280/4.55% | | \$34,915/0.12% |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$312,567 | \$120/0.04% | \$778,117/3.15% | \$648,776/2.63% | \$1,322,919/5.36% | \$321,103/1.30% | | \$212,515/0.86% |
| -I | \$1,609,954 | | | | \$120/0.04% | | | |
| | \$27,667,186 | \$9,231,241/33.37% | \$825,747/2.98% | \$762,718/2.76% | \$5,728,960/20.71% | \$1,666,383/6.02% | | \$247,431/0.89% |
| 582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$6,360,424 | \$2,915,816/45.84% | \$117,519/1.85% | \$136,464/2.15% | \$2,428,981/38.19% | \$232,851/3.66% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$910,770 | \$109,674/3.40% | \$18,770/0.58% | \$16,072/0.50% | \$72,443/2.24% | \$2,388/0.07% | | |
| -I | | \$2,252/0.25% | | | \$2,097/0.23% | \$154/0.02% | | |
| | \$5,449,654 | \$3,023,238/55.48% | \$136,289/2.50% | \$152,536/2.80% | \$2,499,327/45.86% | \$235,086/4.31% | | |
| 582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Grand Total Expenditures | | | | | | | | |
| T | \$39,204,766 | \$9,005,798/22.97% | \$214,099/0.55% | \$312,624/0.80% | \$6,866,026/17.51% | \$1,578,131/4.03% | | \$34,915/0.09% |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$1,223,338 | \$3,524,624/11.36% | \$796,887/2.57% | \$702,346/2.26% | \$1,423,226/4.59% | \$389,649/1.26% | | \$212,515/0.69% |
| -I | \$1,609,954 | \$2,372/0.19% | | | \$2,218/0.18% | \$154/0.01% | | |
| | \$36,371,474 | \$12,528,050/34.44% | \$1,010,986/2.78% | \$1,014,970/2.79% | \$8,287,034/22.78% | \$1,967,626/5.41% | | \$247,431/0.68% |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|------------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 592-SOIL & WATER CONSERVATION BOARD-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 592-SOIL & WATER CONSERVATION BOARD-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 592-SOIL & WATER CONSERVATION BOARD-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | \$555 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 592-SOIL & WATER CONSERVATION BOARD-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$2,680,181 | \$21,722/0.81% | | | | | | |
| N | | | | | | | | |
| S | *** | \$40,919/1.54% | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 592-SOIL & WATER CONSERVATION BOARD-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$2,680,181 | \$62,642/2.34% | \$21,722/0.81% | \$30,013/1.13% | \$5,283/0.20% | | | \$5,623/0.21% |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 592-SOIL & WATER CONSERVATION BOARD-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$2,832,747 | \$4,582/0.16% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$540 | | | | | | | |
| -I | | | | | | | | |
| 592-SOIL & WATER CONSERVATION BOARD-Grand Total Expenditures | | | | | | | | |
| T | \$113,112 | \$8,296/7.33% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$29,898 | | | | | | | |
| -I | | | | | | | | |
| 592-SOIL & WATER CONSERVATION BOARD-Grand Total Expenditures | | | | | | | | |
| T | \$83,214 | \$8,296/9.97% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$5,626,596 | \$34,601/0.61% | \$26,180/0.47% | \$30,013/1.13% | \$5,283/0.20% | \$7,045/0.13% | | \$5,623/0.21% |
| N | | | | | | | | |
| S | *** | \$40,919/1.54% | | | | | | |
| -TC | \$30,438 | | | | | | | |
| -I | | | | | | | | |
| 592-SOIL & WATER CONSERVATION BOARD-Grand Total Expenditures | | | | | | | | |
| T | \$5,596,158 | \$75,521/1.35% | \$26,180/0.47% | \$30,013/0.54% | \$6,657/0.12% | \$7,045/0.13% | | \$5,623/0.10% |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2022
SECTION VIEW - STATE AGENCY EXPENDITURE DATA

| HUB_GOV_RPT | FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-------------|-----------|-------------------|--------------------------------|--------------------|---------------------|---------------------|------------------------|--------------------------|-----------------------------------|
| | T | \$3,795,592,007 | \$84,186,102/2.22% | \$3,935,391/0.10% | \$56,511,669/1.49% | \$23,514,606/0.62% | \$224,433/0.01% | | |
| | N | *** | | | | | | | |
| | S | \$56,341 | \$106,759,285/2.89% | \$8,427,053/0.23% | \$52,145,338/1.41% | \$40,328,182/1.09% | \$1,900,894/0.05% | \$3,957,815/0.11% | |
| | -TC | \$119,226,985 | | | | | | | |
| | -I | \$3,676,308,680 | \$190,945,387/5.19% | \$12,362,445/0.34% | \$108,657,007/2.96% | \$63,842,789/1.74% | \$2,125,328/0.06% | \$3,957,815/0.11% | |
| | T | \$89,423,421 | \$1,767,179/1.98% | \$98,984/0.11% | \$354,410/0.40% | \$403,276/0.45% | \$910,507/1.02% | | \$7,665/0.03% |
| | N | *** | | | | | | | |
| | S | \$781,165 | \$1,714,107/1.93% | \$620,974/0.70% | \$849,822/0.96% | \$158,012/0.18% | \$81,890/0.09% | \$3,407/0.00% | |
| | -TC | \$786,994 | | | | \$342,573/43.85% | | | |
| | -I | \$87,855,261 | \$3,138,713/3.57% | \$719,959/0.82% | \$1,204,233/1.37% | \$218,715/0.25% | \$992,397/1.13% | \$3,407/0.00% | |
| | T | \$29,596,366 | \$10,899,215/36.83% | \$80,448/1.29% | \$8,727,906/29.49% | \$1,733,537/5.86% | | \$49,658/0.17% | |
| | N | *** | | | | | | | |
| | S | \$4,025 | \$137,551/1.16% | \$70,500/0.60% | \$37,057/0.31% | \$29,993/0.25% | | | |
| | -TC | \$3,027,839 | | | | \$4,025/100.00% | | | |
| | -I | \$26,564,502 | \$11,032,742/41.53% | \$450,948/1.70% | \$8,764,963/33.00% | \$1,759,506/6.62% | | \$49,658/0.19% | |
| | T | \$413,997,880 | \$55,311,994/13.36% | \$457,868/0.11% | \$25,101,326/6.06% | \$19,398,598/4.69% | \$9,216,902/2.23% | \$1,137,299/0.27% | |
| | N | *** | | | | | | | |
| | S | \$784,703 | \$135,942,921/33.17% | \$5,923,296/1.45% | \$58,883,624/14.37% | \$40,198,888/9.81% | \$21,966,898/5.36% | \$7,898,815/1.93% | |
| | -TC | \$2,511,679 | | | | | | | |
| | -I | \$411,486,201 | \$191,254,915/46.48% | \$6,381,164/1.55% | \$83,984,950/20.41% | \$59,597,486/14.48% | \$31,183,801/7.58% | \$9,036,115/2.20% | \$1,071,397/0.26% |
| | T | \$345,514,009 | \$68,598,420/19.85% | \$2,668,302/0.77% | \$17,362,891/5.03% | \$37,898,161/10.97% | \$9,283,151/2.69% | \$1,095,794/0.32% | |
| | N | *** | | | | | | | |
| | S | \$784,703 | \$3,611,392/1.49% | \$881,326/0.36% | | \$2,704,651/1.12% | \$25,415/0.01% | | |
| | -TC | \$7,908,875 | | | | \$196,100/24.99% | | | |
| | -I | \$336,820,429 | \$72,013,712/21.38% | \$2,668,302/0.79% | \$18,244,217/5.42% | \$40,406,712/12.00% | \$9,308,566/2.76% | \$1,095,794/0.33% | \$290,118/0.09% |
| | T | \$217,429,990 | \$24,466,648/11.25% | \$1,798,996/0.83% | \$817,250/0.38% | \$17,967,149/8.26% | \$3,475,249/1.60% | \$315,529/0.15% | \$92,472/0.04% |
| | N | *** | | | | | | | |
| | S | \$16,695,528 | \$129,658/0.07% | \$15,660/0.09% | \$48,361/0.03% | \$75,301/0.04% | \$5,581/0.00% | \$33/0.00% | \$380/0.00% |
| | -TC | \$2,487 | | | | \$675,023/4.04% | \$923,040/5.53% | | |
| | -I | \$200,731,974 | \$22,946,074/11.43% | \$1,783,336/0.89% | \$829,104/0.41% | \$17,367,427/8.65% | \$2,557,790/1.27% | \$315,529/0.16% | \$92,852/0.05% |
| | T | \$4,891,553,676 | \$245,229,561/5.01% | \$9,339,993/0.19% | \$108,875,453/2.23% | \$100,915,331/2.06% | \$23,110,244/0.47% | \$2,598,283/0.05% | \$390,255/0.01% |
| | N | *** | | | | | | | |
| | S | \$18,321,764 | \$248,294,916/5.35% | \$15,041,825/0.32% | \$112,845,531/2.43% | \$83,495,031/1.80% | \$23,980,680/0.52% | \$11,860,071/0.26% | \$1,071,777/0.02% |
| | -TC | \$133,464,862 | | | | \$15,660/0.09% | \$923,040/5.04% | | |
| | -I | \$4,739,767,049 | \$491,331,545/10.37% | \$24,366,158/0.51% | \$221,684,477/4.68% | \$183,192,638/3.87% | \$46,167,883/0.97% | \$14,458,354/0.31% | \$1,462,033/0.03% |

601-TEXAS DEPARTMENT OF TRANSPORTATION-Heavy Construction Unadjusted Goal is 11.2%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Building Construction Unadjusted Goal is 21.1%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Professional Services Unadjusted Goal is 23.7%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Other Services Unadjusted Goal is 28%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Commodity Purchasing Unadjusted Goal is 21.1%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Grand Total Expenditures

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

S E C T I O N V I I - S T A T E A G E N C Y E X P E N D I T U R E D A T A

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|----------------------------------------------------------------------------------------|-------------------|--------------------------------|-----------------|-------------------|--------------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 608--TEXAS DEPARTMENT OF MOTOR VEHICLES-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | \$168,104 | \$61,000/36.29% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 608--TEXAS DEPARTMENT OF MOTOR VEHICLES-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 608--TEXAS DEPARTMENT OF MOTOR VEHICLES-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | \$168,104 | \$61,000/36.29% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 608--TEXAS DEPARTMENT OF MOTOR VEHICLES-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 608--TEXAS DEPARTMENT OF MOTOR VEHICLES-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$16,134,108 | \$3,027,007/18.76% | \$99,880/0.62% | \$216,629/1.34% | \$1,387,573/8.60% | \$1,322,923/8.20% | | |
| N | | | | | | | | |
| S | *** | \$393,024/7.09% | | | | \$393,024/7.09% | | |
| -TC | \$564,216 | | | | | | | |
| -I | | | | | | | | |
| T | \$15,569,892 | \$3,420,031/21.97% | \$99,880/0.64% | \$216,629/1.39% | \$1,387,573/8.91% | \$1,715,948/11.02% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 608--TEXAS DEPARTMENT OF MOTOR VEHICLES-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$2,820,353 | \$1,979,392/70.18% | \$17,926/0.64% | \$373,631/13.25% | \$1,235,438/43.80% | \$352,396/12.49% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$72,656 | \$827/1.14% | | | \$161/0.22% | \$665/0.92% | | |
| -I | | | | | | | | |
| T | \$2,747,697 | \$1,978,564/72.01% | \$17,926/0.65% | \$373,631/13.60% | \$1,235,276/44.96% | \$351,730/12.80% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 608--TEXAS DEPARTMENT OF MOTOR VEHICLES-Grand Total Expenditures | | | | | | | | |
| T | \$19,122,566 | \$5,067,399/26.50% | \$117,806/0.62% | \$590,261/3.09% | \$2,623,011/13.72% | \$1,736,320/9.08% | | |
| N | | | | | | | | |
| S | *** | \$393,024/7.09% | | | | \$393,024/7.09% | | |
| -TC | \$636,872 | \$827/0.13% | | | \$161/0.03% | \$665/0.10% | | |
| -I | | | | | | | | |
| T | \$18,485,693 | \$5,459,595/29.53% | \$117,806/0.64% | \$590,261/3.19% | \$2,622,849/14.19% | \$2,128,678/11.52% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|------------------|------------------------|--------------------------|-----------------------------------|
| T | \$764,085 | \$124,174/16.25% | | | \$124,174/16.25% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 644-TEXAS JUVENILE JUSTICE DEPT-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | \$563,059 | \$144,366/25.64% | | \$141,350/25.10% | \$3,016/0.54% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 644-TEXAS JUVENILE JUSTICE DEPT-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | \$563,059 | \$144,366/25.64% | | \$141,350/25.10% | \$3,016/0.54% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 644-TEXAS JUVENILE JUSTICE DEPT-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$179,093 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$22,104 | | | | | | | |
| -I | \$156,989 | | | | | | | |
| 644-TEXAS JUVENILE JUSTICE DEPT-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$3,124,247 | \$375,742/12.03% | \$26,677/0.85% | \$159,637/5.11% | \$71,534/2.29% | \$117,893/3.77% | | |
| N | | | | | | | | |
| S | *** | \$404/0.55% | \$404/0.55% | | | | | |
| -TC | \$94,369 | | | | | | | |
| -I | \$3,029,877 | \$376,146/12.41% | \$26,677/0.88% | \$160,041/5.28% | \$71,534/2.36% | \$117,893/3.89% | | |
| T | \$4,484,431 | \$865,781/21.54% | \$12,272/0.27% | \$331,981/7.40% | \$571,562/12.75% | \$49,964/1.11% | | |
| N | | | | | | | | |
| S | \$958,439 | \$3,002/0.31% | | | \$396/0.04% | \$2,606/0.27% | | |
| -TC | | | | | | | | |
| -I | \$3,525,992 | \$862,778/27.31% | \$12,272/0.35% | \$331,981/9.42% | \$571,165/16.20% | \$47,358/1.34% | | |
| 644-TEXAS JUVENILE JUSTICE DEPT-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$9,114,917 | \$1,610,065/17.66% | \$38,949/0.43% | \$632,969/6.94% | \$770,288/8.45% | \$167,858/1.84% | | |
| N | | | | | | | | |
| S | *** | \$404/0.55% | \$404/0.55% | | | | | |
| -TC | \$1,074,913 | \$3,002/0.28% | | | \$396/0.04% | \$2,606/0.24% | | |
| -I | \$8,040,003 | \$1,607,467/19.99% | \$38,949/0.48% | \$633,373/7.88% | \$769,892/9.58% | \$165,251/2.06% | | |
| 644-TEXAS JUVENILE JUSTICE DEPT-Grand Total Expenditures | | | | | | | | |

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TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2022
SECTION VIEW - STATE AGENCY EXPENDITURE DATA

| HUB_GOV_RPT | FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-------------|-----------|-------------------|--------------------------------|-----------------|-------------------|--------------------|------------------------|--------------------------|-----------------------------------|
| | T | \$164,739 | \$57,929/35.16% | | | \$57,929/35.16% | | | |
| | N | | | | | | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$745,835 | \$86,892/11.65% | | \$86,892/11.65% | | | | |
| | N | | | | | | | | |
| | S | *** | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$15,988,818 | \$3,895,530/24.36% | \$30,507/0.19% | \$942,111/5.89% | \$2,596,274/16.24% | \$21,987/0.14% | \$304,650/1.91% | |
| | N | | | | | | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$10,499,023 | \$40,337/0.38% | | | \$40,337/0.38% | | | |
| | N | | | | | | | | |
| | S | *** | | | | \$6,487/1.56% | \$1,249/0.30% | | |
| | -TC | \$737,065 | | | | | | | |
| | -I | \$7,991,472 | | | | | | | |
| | T | \$1,770,485 | \$48,073/2.72% | | | \$46,824/2.64% | \$1,249/0.07% | | |
| | N | | | | | | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$30,065,897 | \$926,829/3.08% | \$46,348/0.15% | \$299,960/1.00% | \$363,493/1.21% | \$72,176/0.24% | \$968/0.00% | \$143,881/0.48% |
| | N | | | | | \$55/0.08% | | | |
| | S | \$72,807 | | | | | | | |
| | -TC | *** | | | | \$18,623/0.13% | | | |
| | -I | \$944,215 | | | | | | | |
| | T | \$11,443,247 | | | | | | | |
| | N | | | | | | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$17,751,241 | \$969,643/5.46% | | | \$382,172/2.15% | \$72,176/0.41% | | \$143,881/0.81% |
| | N | | | | | | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$192,787,979 | \$16,157,976/8.38% | \$637,244/0.33% | \$5,590,714/2.90% | \$8,773,614/4.55% | \$957,614/0.50% | \$39,090/0.02% | \$159,696/0.08% |
| | N | \$1,319,645 | | | | \$48,959/3.71% | \$52,410/3.97% | | |
| | S | *** | | | | \$532,787/0.43% | \$35,835/0.03% | \$3,578/0.00% | |
| | -TC | \$92,429,203 | | | | \$810,979/0.88% | \$48,323/0.05% | | |
| | -I | \$7,222,024 | | | | | | | |
| | T | \$94,456,396 | \$16,236,723/17.19% | \$661,632/0.70% | \$5,830,805/6.17% | \$8,544,382/9.05% | \$997,536/1.06% | \$42,669/0.05% | \$159,696/0.17% |
| | N | | | | | | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$250,252,293 | \$21,165,496/8.46% | \$714,100/0.29% | \$6,919,678/2.77% | \$11,831,650/4.73% | \$1,051,778/0.42% | \$344,710/0.14% | \$303,577/0.12% |
| | N | \$1,392,452 | | | | \$49,014/3.52% | \$52,410/3.76% | | |
| | S | *** | | | | \$557,898/0.40% | \$37,084/0.03% | \$3,578/0.00% | |
| | -TC | \$94,110,484 | | | | \$810,979/0.86% | \$48,323/0.05% | | |
| | -I | \$26,656,744 | | | | | | | |
| | T | \$130,877,518 | \$21,294,793/16.27% | \$738,488/0.56% | \$7,183,905/5.49% | \$11,627,583/8.86% | \$1,092,949/0.84% | \$348,288/0.27% | \$303,577/0.23% |
| | N | | | | | | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|------------------------------------------------------------------------------------|-------------------|--------------------------------|-------------------|-------------------|--------------------|------------------------|--------------------------|-----------------------------------|
| T | -\$7,800 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 709-TEXAS A&M HEALTH SCIENCE CENTER-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | \$138,934 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 709-TEXAS A&M HEALTH SCIENCE CENTER-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$4,483,176 | \$2,758/0.06% | \$5,324/0.12% | \$15,604/0.35% | \$2,758/0.06% | | | |
| N | *** | \$84,360/1.88% | | | \$63,430/1.41% | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 709-TEXAS A&M HEALTH SCIENCE CENTER-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | \$4,483,176 | \$87,118/1.94% | \$5,324/0.12% | \$15,604/0.35% | \$66,189/1.48% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 709-TEXAS A&M HEALTH SCIENCE CENTER-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$104,432 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 709-TEXAS A&M HEALTH SCIENCE CENTER-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | -\$178,094 | -\$1,499 | \$3,741/0.06% | \$40,280/0.60% | -\$1,499 | \$84,430/1.25% | | \$297/0.00% |
| N | \$6,760,128 | \$191,432/2.83% | | \$55,598/1.53% | \$62,683/0.93% | | | \$325/0.01% |
| S | *** | \$57,586/1.58% | | | \$1,365/0.04% | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 709-TEXAS A&M HEALTH SCIENCE CENTER-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$6,582,034 | \$247,520/3.76% | \$3,741/0.06% | \$95,879/1.46% | \$62,550/0.95% | \$84,727/1.29% | | \$622/0.01% |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 709-TEXAS A&M HEALTH SCIENCE CENTER-Grand Total Expenditures | | | | | | | | |
| T | -\$181,106 | -\$104,510 | -\$20,094 | -\$80,879 | -\$3,536 | \$204,603/1.47% | | \$54,052/0.39% |
| N | \$13,930,121 | \$3,969,812/28.50% | \$1,092,920/7.85% | \$871,628/6.22% | \$1,746,607/12.54% | | | |
| S | *** | \$24,403/0.30% | | \$14,330/0.17% | \$10,072/0.12% | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$13,749,014 | \$3,889,704/28.29% | \$1,072,825/7.80% | \$805,079/5.86% | \$1,753,143/12.75% | \$204,603/1.49% | | \$54,052/0.39% |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | -\$367,001 | -\$106,009 | -\$20,094 | -\$80,879 | -\$5,035 | \$289,033/1.14% | | \$54,349/0.21% |
| N | \$25,416,792 | \$4,164,003/16.38% | \$1,096,661/4.31% | \$911,909/3.59% | \$1,812,045/7.13% | | | \$325/0.00% |
| S | *** | \$166,349/1.02% | \$5,324/0.03% | \$85,534/0.52% | \$74,868/0.46% | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$25,049,791 | \$4,224,343/16.86% | \$1,081,891/4.32% | \$916,563/3.66% | \$1,881,882/7.51% | \$289,330/1.16% | | \$54,674/0.22% |

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TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2022
SECTION VIEW - STATE AGENCY EXPENDITURE DATA

| HUB_GOV_RPT | FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-------------|-----------|-------------------|--------------------------------|--------------------|---------------------|---------------------|------------------------|--------------------------|-----------------------------------|
| | T | \$101,622,023 | \$11,692,409/11.51% | \$26,353/0.03% | \$10,649,626/10.43% | \$915,746/0.90% | \$100,683/0.10% | \$87,920/0.09% | \$1,498,867/1.47% |
| | N | *** | \$24,716,754/24.32% | \$1,387,708/1.37% | \$6,532,534/6.43% | \$15,148,799/14.91% | \$60,924/0.06% | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$101,622,023 | \$36,409,164/35.83% | \$1,414,061/1.39% | \$17,182,161/16.91% | \$16,064,546/15.81% | \$161,607/0.16% | \$87,920/0.09% | \$1,498,867/1.47% |
| | N | | | | | | | | |
| | S | \$901,404 | | | | | | | |
| | -TC | | | | | | | | |
| | -I | \$901,404 | | | | | | | |
| | T | \$7,907,377 | \$2,322,181/29.49% | \$28,000/0.36% | \$253,894/3.22% | \$783,951/9.96% | \$1,074,342/13.64% | \$33,457/0.42% | \$148,536/1.89% |
| | N | *** | | | | | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | \$7,907,377 | \$2,322,181/29.37% | \$28,000/0.35% | \$253,894/3.21% | \$783,951/9.91% | \$1,074,342/13.59% | \$33,457/0.42% | \$148,536/1.88% |
| | T | \$8,496,951 | \$500,727/5.89% | \$398,704/4.69% | \$14,331/0.17% | \$73,691/0.87% | \$14,000/0.16% | | |
| | N | *** | \$2,707/0.06% | | | \$2,707/0.06% | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | \$8,496,951 | \$503,435/5.92% | \$398,704/4.69% | \$14,331/0.17% | \$76,399/0.90% | \$14,000/0.16% | | |
| | T | -\$962,350 | \$4,993,986/45.99% | \$1,795,723/16.54% | \$754,150/6.94% | \$1,004,983/9.25% | \$1,195,295/11.01% | \$243,835/2.25% | |
| | N | *** | \$6,344/0.24% | | | \$6,344/0.24% | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | \$9,897,609 | \$5,000,331/50.52% | \$1,795,723/18.14% | \$754,150/7.62% | \$1,011,327/10.22% | \$1,195,295/12.08% | \$243,835/2.46% | |
| | T | -\$962,350 | \$17,187,124/13.24% | \$2,220,780/1.71% | \$11,418,108/8.80% | \$1,994,421/1.54% | \$1,309,978/1.01% | \$121,377/0.10% | \$243,835/0.19% |
| | N | *** | \$27,047,988/23.16% | \$1,415,708/1.21% | \$6,786,428/5.81% | \$15,941,803/13.65% | \$1,135,266/0.97% | | \$1,647,403/1.41% |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | \$128,825,366 | \$44,235,112/34.34% | \$3,636,488/2.82% | \$18,204,537/14.13% | \$17,936,225/13.92% | \$2,445,245/1.90% | \$121,377/0.09% | \$1,891,238/1.47% |

710-THE TEXAS A&M UNIVERSITY SYSTEM-Building Construction Unadjusted Goal is 21.1%
710-THE TEXAS A&M UNIVERSITY SYSTEM-Heavy Construction Unadjusted Goal is 11.2%
710-THE TEXAS A&M UNIVERSITY SYSTEM-Special Trade Unadjusted Goal is 32.9%
710-THE TEXAS A&M UNIVERSITY SYSTEM-Professional Services Unadjusted Goal is 23.7%
710-THE TEXAS A&M UNIVERSITY SYSTEM-Commodity Purchasing Unadjusted Goal is 21.1%
710-THE TEXAS A&M UNIVERSITY SYSTEM-Grand Total Expenditures

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

S E C T I O N V I I - S T A T E A G E N C Y E X P E N D I T U R E D A T A

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---------------------------------------------------------------------------------------|-------------------|--------------------------------|--------------------|--------------------|---------------------|------------------------|--------------------------|-----------------------------------|
| T | \$13,372,442 | \$15,647/0.12% | | \$313,604/2.39% | \$15,647/0.12% | | | \$58,856/0.45% |
| N | *** | \$8,134,669/62.12% | | | \$7,762,208/59.28% | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | \$13,372,442 | \$8,150,316/60.95% | | \$313,604/2.35% | \$7,777,855/58.16% | | | \$58,856/0.44% |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | -\$68,273 | | | | | | | |
| N | \$71,572,784 | \$760,853/1.06% | \$47,460/0.07% | \$129,518/0.18% | \$624,530/0.87% | \$6,805/0.01% | \$15,221/0.02% | \$3,861/0.01% |
| S | *** | \$10,520,075/15.96% | | \$1,827,835/2.77% | \$8,625,696/13.08% | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$71,484,511 | \$11,280,929/15.78% | \$47,460/0.07% | \$1,957,354/2.74% | \$9,250,226/12.94% | \$6,805/0.01% | \$15,221/0.02% | \$3,861/0.01% |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$437,053 | \$3,510/0.80% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$408,034 | \$8,123,765/12.09% | \$165,366/0.25% | \$3,333,508/4.96% | \$3,440,572/5.12% | \$1,096,800/1.63% | \$1,147/0.00% | \$86,370/0.13% |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Grand Total Expenditures | | | | | | | | |
| T | -\$175,955 | -\$12,902 | -\$2,668 | -\$4,784 | -\$5,450 | -\$5,450 | | |
| N | \$90,538,922 | \$21,901,569/24.19% | \$9,820,526/10.85% | \$5,376,833/5.94% | \$4,294,008/4.74% | \$2,079,275/2.30% | \$1,856/0.00% | \$329,069/0.36% |
| S | *** | \$304,382/0.61% | \$3,261/0.01% | \$46,058/0.09% | \$242,010/0.48% | \$6,532/0.01% | | \$6,519/0.01% |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Grand Total Expenditures | | | | | | | | |
| T | \$242,838,887 | \$22,193,049/24.56% | \$10,033,946/4.13% | \$5,418,107/6.00% | \$4,536,018/5.02% | \$2,080,358/2.30% | \$1,856/0.00% | \$335,589/0.37% |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Grand Total Expenditures | | | | | | | | |
| T | \$143,806 | -\$12,902 | -\$2,668 | -\$4,784 | -\$5,450 | -\$5,450 | | |
| N | \$242,704,709 | \$26,508,259/10.92% | \$9,933,649/4.09% | \$6,939,540/2.86% | \$6,566,620/2.71% | \$2,715,833/1.12% | \$1,856/0.00% | \$350,759/0.14% |
| S | *** | \$23,256,213/12.30% | \$102,965/0.05% | \$4,087,818/2.16% | \$18,441,562/9.76% | \$473,580/0.25% | \$16,368/0.01% | \$133,918/0.07% |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Grand Total Expenditures | | | | | | | | |
| T | \$242,838,887 | \$49,751,570/20.49% | \$10,033,946/4.13% | \$11,022,574/4.54% | \$25,008,183/10.30% | \$3,183,963/1.31% | \$18,224/0.01% | \$484,677/0.20% |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-----------------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|-----------------|------------------------|--------------------------|-----------------------------------|
| T | -\$635,469 | | | | | | | |
| N | \$4,111,320 | | | | | | | |
| S | *** | \$238,904/6.87% | | | \$238,904/6.87% | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$3,475,850 | \$238,904/6.87% | | | \$238,904/6.87% | | | |
| N | | | | | | | | |
| S | *** | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 712-TEXAS A&M ENGINEERING EXPERIMENT STA-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | \$249,498 | | | | | | | |
| N | *** | \$88,000/36.71% | | | | | | |
| S | *** | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$249,498 | \$88,000/35.27% | | | | | | |
| N | | | | | | | | |
| S | *** | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 712-TEXAS A&M ENGINEERING EXPERIMENT STA-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | \$4,438 | | | | | | | |
| N | *** | | | | | | | |
| S | *** | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$4,438 | | | | | | | |
| N | | | | | | | | |
| S | *** | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 712-TEXAS A&M ENGINEERING EXPERIMENT STA-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | -\$15 | | | | | | | |
| N | \$2,826,942 | | | | | | | |
| S | *** | \$203,765/7.21% | | | | | | |
| -TC | | \$13,798/0.73% | | | | | | |
| -I | | | | | | | | |
| T | \$2,826,927 | \$217,563/7.70% | | | | | | |
| N | | | | | | | | |
| S | *** | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 712-TEXAS A&M ENGINEERING EXPERIMENT STA-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | -\$15 | | | | | | | |
| N | \$2,826,942 | | | | | | | |
| S | *** | \$6,683/0.24% | | | | | | |
| -TC | | \$125,196/4.43% | | | | | | |
| -I | | | | | | | | |
| T | \$2,826,927 | \$6,683/0.24% | | | | | | |
| N | | | | | | | | |
| S | *** | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$8,830,015 | \$2,258,012/25.57% | | | | | | |
| N | *** | \$9,177/0.28% | | | | | | |
| S | *** | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$8,830,015 | \$2,267,190/25.68% | | | | | | |
| N | | | | | | | | |
| S | *** | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 712-TEXAS A&M ENGINEERING EXPERIMENT STA-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$8,830,015 | \$2,258,012/25.57% | | | | | | |
| N | *** | \$9,177/0.28% | | | | | | |
| S | *** | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$8,830,015 | \$2,267,190/25.68% | | | | | | |
| N | | | | | | | | |
| S | *** | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 712-TEXAS A&M ENGINEERING EXPERIMENT STA-Grand Total Expenditures | | | | | | | | |
| T | -\$635,485 | | | | | | | |
| N | \$16,022,215 | \$2,461,777/15.36% | | | | | | |
| S | *** | \$349,880/3.96% | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$15,386,730 | \$2,811,658/18.27% | | | | | | |
| N | | | | | | | | |
| S | *** | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2022
SECTION VIEW - STATE AGENCY EXPENDITURE DATA

| HUB_GOV_RPT | FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-------------|-----------|-------------------|--------------------------------|-------------------|--------------------|--------------------|------------------------|--------------------------|-----------------------------------|
| | T | \$106,021 | | | | | | | |
| | N | | | | | | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$18,043,097 | \$398,655/2.21% | \$30,647/0.17% | \$2,073,819/11.69% | \$398,655/2.21% | \$100,414/0.57% | \$1,560,497/8.80% | |
| | N | | \$4,496,667/25.35% | | | \$731,285/4.12% | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$18,043,097 | \$4,895,322/27.13% | \$30,647/0.17% | \$2,073,819/11.49% | \$1,129,944/6.26% | \$100,414/0.56% | \$1,560,497/8.65% | |
| | N | | | | | | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$7,210,275 | \$2,942,893/40.82% | \$65,660/0.91% | \$320,328/4.44% | \$2,482,533/34.43% | \$74,370/1.03% | | |
| | N | | \$43,380/1.25% | | | \$43,380/1.25% | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$7,210,275 | \$2,986,273/41.42% | \$65,660/0.91% | \$320,328/4.44% | \$2,525,913/35.03% | \$74,370/1.03% | | |
| | N | | | | | | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$798,210 | \$51,219/6.42% | | | \$20,419/2.56% | \$30,800/3.86% | | |
| | N | | | | | | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$798,210 | \$51,219/6.42% | | | \$20,419/2.56% | \$30,800/3.86% | | |
| | N | | | | | | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$32,679,747 | \$3,725,355/11.40% | \$225,296/0.69% | \$265,133/0.81% | \$3,028,947/9.27% | \$201,428/0.62% | \$4,550/0.01% | |
| | N | | \$70,570/6.17% | | \$37,788/3.31% | \$19,710/1.72% | \$13,072/1.14% | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$32,679,747 | \$3,795,926/11.62% | \$225,296/0.69% | \$302,921/0.93% | \$3,048,657/9.33% | \$214,500/0.66% | \$4,550/0.01% | |
| | N | | | | | | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$29,425,610 | \$6,144,619/20.88% | \$2,564,772/8.72% | \$319,919/1.09% | \$2,701,493/9.18% | \$529,434/1.80% | \$29,000/0.10% | |
| | N | | \$416,263/6.15% | \$2,932/0.04% | \$17,238/0.25% | \$210,942/3.12% | \$185,149/2.73% | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$29,425,610 | \$6,560,882/22.30% | \$2,567,704/8.73% | \$337,158/1.15% | \$2,912,436/9.90% | \$714,584/2.43% | \$29,000/0.10% | |
| | N | | | | | | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$88,262,963 | \$13,262,742/15.03% | \$2,855,728/3.24% | \$905,381/1.03% | \$8,632,045/9.78% | \$836,033/0.95% | \$4,550/0.01% | |
| | N | | \$5,026,882/17.27% | \$33,579/0.12% | \$2,128,847/7.31% | \$1,005,322/3.45% | \$298,635/1.03% | \$1,560,497/5.36% | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$88,262,963 | \$18,289,624/20.72% | \$2,889,308/3.27% | \$3,034,228/3.44% | \$9,637,372/10.92% | \$1,134,669/1.29% | \$4,550/0.01% | |
| | N | | | | | | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |

714-UNIVERSITY OF TEXAS AT ARLINGTON-Building Construction Unadjusted Goal is 21.1%

714-UNIVERSITY OF TEXAS AT ARLINGTON-Heavy Construction Unadjusted Goal is 11.2%

714-UNIVERSITY OF TEXAS AT ARLINGTON-Special Trade Unadjusted Goal is 32.9%

714-UNIVERSITY OF TEXAS AT ARLINGTON-Professional Services Unadjusted Goal is 23.7%

714-UNIVERSITY OF TEXAS AT ARLINGTON-Other Services Unadjusted Goal is 26%

714-UNIVERSITY OF TEXAS AT ARLINGTON-Commodity Purchasing Unadjusted Goal is 21.1%

714-UNIVERSITY OF TEXAS AT ARLINGTON-Grand Total Expenditures

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-----------|-------------------|--------------------------------|-------------------|-------------------|-------------------|------------------------|--------------------------|-----------------------------------|
| T | \$2,159,185 | \$14,996/0.69% | | \$14,996/0.69% | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$3,549,340 | \$1,457,462/41.06% | \$175,253/4.89% | \$242,477/6.76% | \$27,592/0.77% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$73,072 | \$1,717/2.35% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$9,987,787 | \$1,478,209/14.80% | \$757,116/7.58% | \$81,242/0.81% | \$173,857/1.74% | \$462,973/4.63% | \$2,404/0.02% | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$7,787,063 | \$1,890,912/24.28% | \$877,358/11.27% | \$466,631/5.99% | \$466,708/5.99% | \$80,214/1.03% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$23,556,450 | \$4,899,894/20.80% | \$1,828,904/7.76% | \$836,553/3.55% | \$1,679,814/7.13% | \$552,217/2.34% | \$2,404/0.01% | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

715-PRAIRIE VIEW A & M UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%

715-PRAIRIE VIEW A & M UNIVERSITY-Building Construction Unadjusted Goal is 21.1%

715-PRAIRIE VIEW A & M UNIVERSITY-Special Trade Unadjusted Goal is 32.9%

715-PRAIRIE VIEW A & M UNIVERSITY-Professional Services Unadjusted Goal is 23.7%

715-PRAIRIE VIEW A & M UNIVERSITY-Other Services Unadjusted Goal is 26%

715-PRAIRIE VIEW A & M UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%

715-PRAIRIE VIEW A & M UNIVERSITY-Grand Total Expenditures

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

S E C T I O N V I I - S T A T E A G E N C Y E X P E N D I T U R E D A T A

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-----------|-------------------|--------------------------------|----------------|-------------------|-----------------|------------------------|--------------------------|-----------------------------------|
| T | \$15,500 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$12,310 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$54,880 | | | | | | | |
| N | \$79,132 | \$5,000/6.32% | | \$5,000/6.32% | | | | |
| S | *** | \$15,977/14.24% | | \$6,927/6.17% | \$9,050/8.06% | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$134,013 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$7,139 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$68 | | | | | | | |
| N | \$1,820,454 | \$100,634/5.53% | | \$46,644/2.56% | \$33,672/1.85% | \$20,318/1.12% | | |
| S | *** | \$36,066/4.09% | | \$25,340/2.88% | \$4,805/0.55% | \$5,921/0.67% | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$1,689,087 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$61,325 | | | | | | | |
| N | \$2,504,223 | \$5,217/8.51% | | \$27,709/1.11% | \$222,077/8.87% | \$80,316/3.21% | \$7,731/0.31% | \$174/0.01% |
| S | *** | \$60,763/2.91% | | \$27,703/1.33% | \$22,440/1.07% | \$10,618/0.51% | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$2,502,717 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$116,274 | | | | | | | |
| N | \$4,438,760 | \$5,217/4.49% | | \$79,353/1.79% | \$5,217/4.49% | \$100,635/2.27% | \$7,731/0.17% | \$174/0.00% |
| S | *** | \$112,808/3.66% | | \$59,971/1.94% | \$36,296/1.18% | \$16,540/0.54% | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$4,360,766 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2022
SECTION VIEW - STATE AGENCY EXPENDITURE DATA

| HUB_GOV_RPT | FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-------------|-----------|-------------------|--------------------------------|----------------|--------------------|-------------------|------------------------|--------------------------|-----------------------------------|
| | T | \$24,424 | | | | | | | |
| | N | \$48,848 | | | | | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | | \$73,272 | | | | | | | |
| | T | \$6,945,476 | \$315,652/4.54% | | \$269,099/3.87% | \$24,517/0.35% | | \$22,036/0.32% | |
| | N | \$26,181,267 | \$911,871/3.48% | | \$867,799/3.31% | | | \$44,072/0.17% | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | | \$33,126,743 | \$1,227,524/3.71% | | \$1,136,899/3.43% | \$24,517/0.07% | | \$66,108/0.20% | |
| | T | \$1,232,903 | \$565,107/45.84% | | \$206,206/16.73% | \$346,290/28.09% | | \$4,375/0.35% | |
| | N | \$15,422,092 | \$3,706,271/24.03% | | \$2,486,672/16.12% | \$1,111,825/7.21% | | \$3,590/0.02% | |
| | S | *** | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | | \$16,654,996 | \$4,271,379/25.65% | | \$2,692,878/16.17% | \$1,458,115/8.75% | | \$7,965/0.05% | |
| | T | \$264,782 | \$12,024/4.54% | | | | | | |
| | N | \$705,379 | \$28,894/4.10% | | | | | | |
| | S | *** | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | | \$970,162 | \$40,919/4.22% | | | | | | |
| | T | \$340,740 | \$24,067/7.06% | | \$2,019/0.59% | | | | |
| | N | \$20,410,577 | \$865,399/4.24% | | \$10,651/0.05% | \$223,424/1.09% | \$48,560/0.24% | | |
| | S | *** | \$761/0.01% | | \$761/0.01% | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | | \$20,751,317 | \$890,228/4.29% | | \$13,432/0.06% | \$223,424/1.08% | \$48,560/0.23% | | |
| | T | \$173,696 | \$43,847/25.24% | | \$5,632/3.24% | | \$33,252/19.14% | | |
| | N | \$8,388,133 | \$1,892,818/22.57% | | \$564,926/6.73% | \$236,270/2.82% | \$312,318/3.72% | | |
| | S | *** | \$141,906/1.89% | | \$141,906/1.89% | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | | \$8,561,829 | \$2,078,572/24.28% | | \$712,465/8.33% | \$236,270/2.76% | \$345,571/4.04% | | |
| | T | \$8,982,024 | \$960,699/10.70% | | \$482,958/5.38% | | \$33,252/0.37% | | |
| | N | \$71,156,299 | \$7,405,256/10.41% | | \$3,930,049/5.52% | \$1,571,520/2.21% | \$360,878/0.51% | \$26,411/0.29% | |
| | S | *** | \$142,667/0.46% | | \$142,667/0.46% | | | \$47,662/0.07% | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | | \$80,138,323 | \$8,508,623/10.62% | | \$4,555,675/5.68% | \$1,942,327/2.42% | \$394,131/0.49% | \$74,073/0.09% | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-----------|-------------------|--------------------------------|-----------------|-------------------|-----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$3,159,001 | \$75,081/2.38% | \$4,662/2.04% | | | | \$70,419/30.76% | |
| N | *** | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$3,159,001 | \$75,081/2.38% | \$4,662/0.15% | | | | \$70,419/2.23% | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$1,562 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$1,562 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$3,835,693 | \$279,331/7.28% | \$12,000/0.41% | \$3,651/0.10% | \$109,406/2.85% | \$14,500/0.50% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$3,835,693 | \$279,331/7.28% | \$12,000/0.31% | \$143,419/3.74% | \$109,412/2.85% | \$14,500/0.38% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$2,397,215 | \$357,040/14.89% | \$198,191/8.27% | \$43,163/1.80% | \$110,337/4.60% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$2,397,215 | \$357,040/14.89% | \$198,191/8.27% | \$47,774/1.99% | \$111,075/4.63% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$9,393,472 | \$464,748/4.95% | \$198,191/2.11% | \$46,814/0.50% | \$219,743/2.34% | \$14,500/0.32% | \$70,419/1.58% | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$9,393,472 | \$711,454/7.57% | \$214,853/2.29% | \$191,193/2.04% | \$220,487/2.35% | \$14,500/0.15% | \$70,419/0.75% | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

718-TEXAS A & M UNIVERSITY AT GALVESTON-Building Construction Unadjusted Goal is 21.1%
718-TEXAS A & M UNIVERSITY AT GALVESTON-Special Trade Unadjusted Goal is 32.9%
718-TEXAS A & M UNIVERSITY AT GALVESTON-Professional Services Unadjusted Goal is 23.7%
718-TEXAS A & M UNIVERSITY AT GALVESTON-Other Services Unadjusted Goal is 26%
718-TEXAS A & M UNIVERSITY AT GALVESTON-Commodity Purchasing Unadjusted Goal is 21.1%
718-TEXAS A & M UNIVERSITY AT GALVESTON-Grand Total Expenditures

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-----------|-------------------|--------------------------------|------------------|-------------------|--------------------|------------------------|--------------------------|-----------------------------------|
| T | \$69,429 | \$22,944/33.05% | | | | | | |
| N | \$5,137 | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$74,566 | \$22,944/30.77% | | | | | | |
| | | | | | | | | |
| T | \$2,618,404 | \$36,981/1.41% | | \$36,981/1.41% | \$4,395/0.14% | | | |
| N | \$3,184,336 | \$4,395/0.14% | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$5,802,740 | \$41,376/0.71% | | \$36,981/0.64% | \$4,395/0.08% | | | |
| | | | | | | | | |
| | | | | | | | | |
| T | \$307,786 | \$11,332/3.68% | | \$9,172/2.98% | \$2,160/0.70% | | | |
| N | \$1,803,268 | \$438,278/24.30% | \$215,916/11.97% | \$91,013/5.05% | \$131,349/7.28% | | | |
| S | *** | \$33,783/1.76% | | \$33,783/1.76% | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$2,111,054 | \$483,393/22.90% | \$215,916/10.23% | \$133,968/6.35% | \$133,509/6.32% | | | |
| | | | | | | | | |
| | | | | | | | | |
| T | \$37,400 | | | | | | | |
| N | \$29,518 | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$66,918 | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| T | \$5,947,027 | \$1,521,859/25.59% | \$566,380/9.52% | \$71,742/2.72% | \$955,479/16.07% | \$226,898/8.59% | | \$92,914/3.52% |
| N | \$2,641,204 | \$481,760/18.24% | | | \$90,205/3.42% | | | |
| S | *** | \$15,882/16.57% | | | \$15,882/16.57% | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$8,588,232 | \$2,019,503/23.51% | \$566,380/6.59% | \$71,742/0.84% | \$1,061,567/12.36% | \$226,898/2.64% | | \$92,914/1.08% |
| | | | | | | | | |
| | | | | | | | | |
| T | \$1,795,815 | \$1,979,959/13.19% | | \$261,857/1.74% | \$582,170/3.88% | \$1,135,930/7.57% | | |
| N | \$15,011,159 | \$19,947/5.44% | | | | | | |
| S | *** | | | | | | | |
| -TC | \$95,263 | | | | | | | |
| -I | | | | | | | | |
| | \$16,711,711 | \$1,999,906/11.97% | \$19,947/0.12% | \$261,857/1.57% | \$582,170/3.48% | \$1,135,930/6.80% | | |
| | | | | | | | | |
| | | | | | | | | |
| T | \$10,775,863 | \$1,593,116/14.78% | \$589,324/5.47% | \$46,153/0.43% | \$957,639/8.89% | \$1,362,828/6.01% | | \$92,914/0.41% |
| N | \$22,674,624 | \$2,904,393/12.81% | \$215,916/0.95% | \$424,613/1.87% | \$808,120/3.56% | | | |
| S | *** | \$69,613/2.92% | \$19,947/0.84% | \$33,783/1.45% | \$15,882/0.67% | | | |
| -TC | \$95,263 | | | | | | | |
| -I | | | | | | | | |
| | \$33,355,224 | \$4,567,123/13.69% | \$825,188/2.47% | \$504,549/1.51% | \$1,781,642/5.34% | \$1,362,828/4.09% | | \$92,914/0.28% |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

HUB GOV_RPT TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2022
SECTION VIEW - STATE AGENCY EXPENDITURE DATA

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-------------------------------------------------------------------------------|-------------------|--------------------------------|-----------------|--------------------|-----------------|------------------------|--------------------------|-----------------------------------|
| T | \$7,549 | \$7,549/100.00% | | | | \$7,549/100.00% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 720-UNIVERSITY OF TEXAS SYSTEM-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | \$6,174,148 | \$1,732,504/28.06% | \$197,810/3.20% | \$1,228,832/19.90% | \$242,808/3.93% | \$63,053/1.02% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 720-UNIVERSITY OF TEXAS SYSTEM-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$6,174,148 | \$1,732,504/28.06% | \$197,810/3.20% | \$1,228,832/19.90% | \$242,808/3.93% | \$63,053/1.02% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 720-UNIVERSITY OF TEXAS SYSTEM-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | \$202,146 | \$32,697/16.18% | \$29,984/14.83% | \$1,569/0.78% | \$1,144/0.57% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 720-UNIVERSITY OF TEXAS SYSTEM-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$5,260,532 | \$16,800/0.32% | \$101,414/3.71% | \$76,755/2.81% | \$98,535/3.60% | \$76,620/2.80% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 720-UNIVERSITY OF TEXAS SYSTEM-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$5,260,532 | \$370,125/7.04% | \$101,414/1.93% | \$93,555/1.78% | \$98,535/1.87% | \$76,620/1.46% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 720-UNIVERSITY OF TEXAS SYSTEM-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$21,563,989 | \$947,918/4.40% | \$3,607/0.02% | \$681,658/3.16% | \$86,536/0.40% | \$176,115/0.82% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$4,355,416 | \$517,150/11.87% | \$198,656/4.56% | \$33,577/0.77% | \$28,435/0.65% | \$256,480/5.89% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$4,355,416 | \$544,264/12.50% | \$198,656/4.56% | \$35,623/0.82% | \$35,889/0.82% | \$274,096/6.29% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 720-UNIVERSITY OF TEXAS SYSTEM-Grand Total Expenditures | | | | | | | | |
| T | \$37,563,783 | \$1,522,115/4.05% | \$232,247/0.62% | \$733,605/1.95% | \$116,117/0.31% | \$440,145/1.17% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$37,563,783 | \$3,637,464/9.68% | \$531,472/1.41% | \$2,042,392/5.44% | \$466,164/1.24% | \$597,436/1.59% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2022
SECTION VIEW - STATE AGENCY EXPENDITURE DATA

| HUB_GOV_RPT | FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-------------|-----------|-------------------|--------------------------------|--------------------|---------------------|---------------------|------------------------|--------------------------|-----------------------------------|
| | T | \$9,548 | | | | | | | |
| | N | | | | | | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$30,751,661 | \$272,786/0.89% | \$47,134/0.15% | \$207,444/0.67% | \$18,207/0.06% | \$18,207/0.06% | \$108,910/0.35% | |
| | N | *** | \$1,927,268/6.27% | \$226,864/0.74% | \$1,590,080/5.17% | \$1,413/0.00% | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$30,751,661 | \$2,200,054/7.15% | \$273,998/0.89% | \$1,797,525/5.85% | \$19,620/0.06% | \$19,620/0.06% | \$108,910/0.35% | |
| | N | *** | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$75,390,317 | \$10,969,763/14.55% | \$6,573,168/8.72% | \$4,064,777/5.39% | \$327,828/0.43% | \$327,828/0.43% | \$3,500/0.00% | \$488/0.00% |
| | N | *** | \$3,088,640/4.10% | \$1,337,012/1.77% | \$801,867/1.06% | \$946,898/1.26% | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$75,390,317 | \$14,058,404/18.65% | \$7,910,180/10.49% | \$4,866,645/6.46% | \$1,274,727/1.69% | \$1,274,727/1.69% | \$3,500/0.00% | \$488/0.00% |
| | N | *** | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$4,318,655 | \$1,186,932/27.48% | \$110,765/2.56% | \$916,609/21.22% | \$159,556/3.69% | \$159,556/3.69% | | |
| | N | *** | \$24,304/0.58% | \$8,047/0.19% | \$9,881/0.24% | \$6,375/0.15% | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$4,318,655 | \$1,211,236/28.05% | \$118,813/2.75% | \$926,491/21.45% | \$165,931/3.84% | \$165,931/3.84% | | |
| | N | *** | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$143,482,484 | \$5,522,751/3.85% | \$1,321,127/0.92% | \$2,730,875/1.90% | \$921,472/0.64% | \$921,472/0.64% | \$10,086/0.01% | -\$538 |
| | N | *** | \$4,922,053/3.56% | \$1,293,434/0.94% | \$2,555,870/1.85% | \$13,590/0.01% | \$13,590/0.01% | \$1,010,645/0.73% | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$143,482,484 | \$10,444,805/7.28% | \$588,241/0.41% | \$2,614,561/1.82% | \$5,286,746/3.68% | \$935,062/0.65% | \$1,020,731/0.71% | -\$538 |
| | N | *** | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$87,471,696 | \$20,843,573/23.83% | \$5,783,971/6.61% | \$11,175,699/12.78% | \$330,606/0.38% | \$330,606/0.38% | | -\$3,091 |
| | N | *** | \$205,458/0.30% | \$57,744/0.08% | \$147,643/0.21% | \$70/0.00% | | | |
| | -TC | \$68,055 | | | | | | | |
| | -I | | | | | | | | |
| | T | \$87,403,641 | \$21,049,032/24.08% | \$3,556,387/4.07% | \$5,841,715/6.68% | \$11,323,343/12.96% | \$330,677/0.38% | | -\$3,091 |
| | N | *** | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$341,424,364 | \$38,795,807/11.36% | \$4,096,115/1.20% | \$13,836,167/4.05% | \$19,095,407/5.59% | \$1,757,671/0.51% | \$13,586/0.00% | -\$3,142 |
| | N | *** | \$10,167,724/3.20% | \$51,375/0.02% | \$2,923,102/0.92% | \$5,105,343/1.61% | \$968,348/0.31% | \$1,119,555/0.35% | |
| | -TC | \$68,055 | | | | | | | |
| | -I | | | | | | | | |
| | T | \$341,356,309 | \$48,963,532/14.34% | \$4,147,491/1.22% | \$16,759,270/4.91% | \$24,200,751/7.09% | \$2,726,019/0.80% | \$1,133,141/0.33% | -\$3,142 |
| | N | *** | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |

721-UNIVERSITY OF TEXAS AT AUSTIN-Heavy Construction Unadjusted Goal is 11.2%
721-UNIVERSITY OF TEXAS AT AUSTIN-Building Construction Unadjusted Goal is 21.1%
721-UNIVERSITY OF TEXAS AT AUSTIN-Special Trade Unadjusted Goal is 32.9%
721-UNIVERSITY OF TEXAS AT AUSTIN-Professional Services Unadjusted Goal is 23.7%
721-UNIVERSITY OF TEXAS AT AUSTIN-Other Services Unadjusted Goal is 26%
721-UNIVERSITY OF TEXAS AT AUSTIN-Commodity Purchasing Unadjusted Goal is 21.1%
721-UNIVERSITY OF TEXAS AT AUSTIN-Grand Total Expenditures

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-----------|-------------------|--------------------------------|-------------------|--------------------|-------------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | \$322,774 | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | | | | | | | | |
| N | \$26,585,751 | \$4,797,324/18.04% | \$195,362/0.73% | \$3,768,197/14.17% | \$709,639/2.67% | \$123,232/0.46% | | \$894/0.00% |
| S | *** | \$148,459/2.26% | \$18,681/0.28% | \$86,312/1.32% | \$43,466/0.66% | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | | | | | | | | |
| N | \$26,585,751 | \$4,945,784/18.60% | \$214,043/0.81% | \$3,854,509/14.50% | \$753,105/2.83% | \$123,232/0.46% | | \$894/0.00% |
| S | *** | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | | | | | | | | |
| N | \$9,364,846 | \$450,443/4.81% | | \$311,162/3.32% | \$53,697/0.57% | | | \$85,584/0.91% |
| S | *** | \$560,284/14.90% | | \$8,384/0.22% | \$44,931/1.19% | \$506,968/13.48% | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | | | | | | | | |
| N | \$9,364,846 | \$1,010,727/10.79% | | \$319,546/3.41% | \$98,628/1.05% | \$506,968/5.41% | | \$85,584/0.91% |
| S | *** | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | | | | | | | | |
| N | \$49,723,333 | \$2,191,188/4.41% | \$337,089/0.68% | \$833,634/1.68% | \$350,225/0.70% | \$584,553/1.18% | | \$85,685/0.17% |
| S | *** | \$1,151,338/4.99% | | \$8,816/0.04% | \$1,085,303/4.70% | \$57,219/0.25% | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | | | | | | | | |
| N | \$49,723,333 | \$3,342,527/6.72% | \$337,089/0.68% | \$842,450/1.69% | \$1,435,528/2.89% | \$641,772/1.29% | | \$85,685/0.17% |
| S | *** | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | | | | | | | | |
| N | \$228,137,895 | \$10,290,314/4.51% | \$4,378,952/1.92% | \$3,778,833/1.66% | \$1,479,457/0.65% | \$364,031/0.16% | | \$289,040/0.13% |
| S | *** | \$1,111,737/17.19% | | \$1,070,458/16.55% | \$41,279/0.64% | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | | | | | | | | |
| N | \$228,137,895 | \$11,402,052/5.00% | \$4,378,952/1.92% | \$4,849,291/2.13% | \$1,520,736/0.67% | \$364,031/0.16% | | \$289,040/0.13% |
| S | *** | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | | | | | | | | |
| N | \$314,134,602 | \$17,729,271/5.64% | \$4,911,404/1.56% | \$8,691,827/2.77% | \$2,593,019/0.83% | \$1,071,817/0.34% | | \$461,203/0.15% |
| S | *** | \$2,971,820/7.45% | \$18,681/0.05% | \$1,173,970/2.94% | \$1,214,980/3.05% | \$564,187/1.41% | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | | | | | | | | |
| N | \$314,134,602 | \$20,701,091/6.59% | \$4,930,085/1.57% | \$9,865,798/3.14% | \$3,807,999/1.21% | \$1,636,005/0.52% | | \$461,203/0.15% |
| S | *** | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Special Trade Unadjusted Goal is 32.9%
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Building Construction Unadjusted Goal is 21.1%
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Professional Services Unadjusted Goal is 23.7%
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Other Services Unadjusted Goal is 26%
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Grand Total Expenditures

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|----------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|--------------------|-------------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | \$332,870 | \$97,853/29.40% | | \$91,598/27.52% | \$6,255/1.88% | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | \$332,870 | \$97,853/29.40% | | \$91,598/27.52% | \$6,255/1.88% | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | \$2,091,402 | \$706,276/33.77% | | \$649,759/31.07% | \$53,735/2.57% | \$2,782/0.13% | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | \$251,992 | \$6,056/2.40% | | \$6,056/2.40% | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | \$11,143,414 | \$1,675,951/15.04% | | \$489,114/4.39% | \$873,931/7.84% | \$286,906/2.57% | \$26,000/0.23% | |
| -TC | | | | \$1,652/0.02% | \$2,822/0.04% | | | |
| -I | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | \$11,143,414 | \$1,680,426/15.08% | | \$490,766/4.40% | \$876,754/7.87% | \$286,906/2.57% | \$26,000/0.23% | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | \$18,443,511 | \$6,654,627/36.08% | | \$4,193,914/22.74% | \$596,664/3.24% | \$1,860,472/10.09% | \$2,990/0.02% | \$160/0.00% |
| -TC | | | | \$2,493/0.07% | \$4,960/0.05% | | | |
| -I | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | \$18,443,511 | \$6,662,121/36.12% | | \$4,196,448/22.75% | \$601,624/3.26% | \$1,860,472/10.09% | \$2,990/0.02% | \$160/0.00% |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 724-UNIVERSITY OF TEXAS AT EL PASO-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| 724-UNIVERSITY OF TEXAS AT EL PASO-Grand Total Expenditures | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | \$32,263,191 | \$9,140,765/28.33% | | \$5,430,443/16.83% | \$1,530,585/4.74% | \$2,150,160/6.66% | \$28,990/0.09% | \$160/0.00% |
| -TC | | | | \$4,185/0.02% | \$7,783/0.04% | | | |
| -I | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | \$32,263,191 | \$9,152,734/28.37% | | \$5,434,629/16.84% | \$1,538,369/4.77% | \$2,150,160/6.66% | \$28,990/0.09% | \$160/0.00% |
| -TC | | | | | | | | |
| -I | | | | | | | | |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---------------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | \$84,656 | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 727-TEXAS A&M TRANSPORTATION INSTITUTE-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 727-TEXAS A&M TRANSPORTATION INSTITUTE-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 727-TEXAS A&M TRANSPORTATION INSTITUTE-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 727-TEXAS A&M TRANSPORTATION INSTITUTE-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 727-TEXAS A&M TRANSPORTATION INSTITUTE-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 727-TEXAS A&M TRANSPORTATION INSTITUTE-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 727-TEXAS A&M TRANSPORTATION INSTITUTE-Grand Total Expenditures | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2022
SECTION VIEW - STATE AGENCY EXPENDITURE DATA

| HUB_GOV_RPT | FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-------------|-----------|-------------------|--------------------------------|-----------------|--------------------|--------------------|------------------------|--------------------------|-----------------------------------|
| | T | \$78,323,259 | \$1,513,500/1.93% | | \$75,238/0.10% | \$1,437,209/1.83% | \$1,052/0.00% | | |
| | N | *** | \$13,037,196/18.01% | \$123,989/0.17% | \$4,716,752/6.52% | \$7,686,857/10.62% | \$336,658/0.47% | \$172,939/0.24% | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$78,323,259 | \$14,550,697/18.58% | \$123,989/0.16% | \$4,791,990/6.12% | \$9,124,066/11.65% | \$337,710/0.43% | \$172,939/0.22% | |
| | N | *** | | | | | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$50,321,874 | \$10,108,787/20.09% | \$129,078/1.13% | \$6,977,703/13.87% | \$3,129,038/6.22% | \$2,046/0.00% | | |
| | N | *** | \$875,282/7.68% | | \$57,045/0.50% | \$689,158/6.05% | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$50,321,874 | \$10,984,070/21.83% | \$129,078/0.26% | \$7,034,748/13.98% | \$3,818,197/7.59% | \$2,046/0.00% | | |
| | N | *** | | | | | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$8,881,207 | \$180,893/2.04% | \$171,707/1.93% | \$9,065/0.10% | \$120/0.00% | | | |
| | N | *** | | | | | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$137,311,104 | \$2,386,460/1.74% | \$103,006/0.08% | \$882,351/0.64% | \$338,087/0.25% | \$1,009,909/0.74% | \$53,105/0.04% | |
| | N | *** | \$42,741/0.08% | \$40,481/0.07% | \$1,450/0.00% | \$810/0.00% | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$137,311,104 | \$2,429,201/1.77% | \$143,487/0.10% | \$883,801/0.64% | \$338,897/0.25% | \$1,009,909/0.74% | \$53,105/0.04% | |
| | N | *** | | | | | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$485,579,363 | \$26,763,471/5.51% | \$25,526/0.01% | \$15,829,799/3.26% | \$3,484,016/0.72% | \$7,424,129/1.53% | | |
| | N | *** | | | | | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$485,579,363 | \$26,763,471/5.51% | \$25,526/0.01% | \$15,829,799/3.26% | \$3,484,016/0.72% | \$7,424,129/1.53% | | |
| | N | *** | | | | | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$760,416,809 | \$40,953,113/5.39% | \$300,240/0.04% | \$23,774,158/3.13% | \$8,388,472/1.10% | \$8,437,137/1.11% | \$53,105/0.01% | |
| | N | *** | \$13,955,220/10.02% | \$293,549/0.21% | \$4,775,247/3.43% | \$8,376,826/6.01% | \$336,658/0.24% | \$172,939/0.12% | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$760,416,809 | \$54,908,334/7.22% | \$593,750/0.08% | \$28,549,405/3.75% | \$16,765,298/2.20% | \$8,773,795/1.15% | \$226,044/0.03% | |
| | N | *** | | | | | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |

729-UT SOUTHWESTERN MEDICAL CENTER-Grand Total Expenditures

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--------------------------------------------------------------------------|-------------------|--------------------------------|-------------------|---------------------|---------------------|------------------------|--------------------------|-----------------------------------|
| T | \$13,149,996 | \$1,319,520/10.03% | \$861,646/6.55% | \$182,846/1.39% | \$242,748/1.85% | \$32,277/0.25% | | |
| N | \$64,196,282 | \$1,237,958/1.93% | \$326,329/0.51% | \$770,539/1.20% | \$52,095/0.08% | \$88,996/0.14% | | |
| S | *** | \$25,855,960/33.43% | \$583,177/0.75% | \$12,797,194/16.55% | \$9,359,074/12.10% | \$1,435,561/1.86% | \$1,369,612/1.77% | \$311,340/0.40% |
| -TC | | | | | | | | |
| -I | \$77,346,278 | \$28,413,438/36.74% | \$1,771,153/2.29% | \$13,750,579/17.78% | \$9,653,916/12.48% | \$1,556,836/2.01% | \$1,369,612/1.77% | \$311,340/0.40% |
| 730-UNIVERSITY OF HOUSTON-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| 730-UNIVERSITY OF HOUSTON-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$3,293,207 | \$1,154,514/35.06% | -\$86,164 | \$1,107,729/33.64% | \$118,716/3.60% | \$14,232/0.43% | | |
| N | \$5,723,442 | \$1,470,469/25.69% | \$502,507/8.78% | \$874,586/15.28% | \$13,717/0.24% | \$79,659/1.39% | | |
| S | *** | \$1,041/0.01% | | | | \$1,041/0.01% | | |
| -TC | | | | | | | | |
| -I | \$9,016,649 | \$2,626,025/29.12% | \$416,342/4.62% | \$1,982,315/21.95% | \$132,433/1.47% | \$94,933/1.05% | | |
| 730-UNIVERSITY OF HOUSTON-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | \$413,521 | \$51,839/12.54% | \$38,589/9.33% | \$13,250/3.20% | | \$2,557/0.38% | | |
| N | \$672,352 | \$5,934/0.88% | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | \$1,085,873 | \$57,773/5.32% | \$41,966/3.86% | \$13,250/1.22% | | \$2,557/0.24% | | |
| 730-UNIVERSITY OF HOUSTON-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$2,265,911 | \$348,109/15.36% | \$649/0.03% | \$242,353/10.70% | \$105,107/4.64% | | | |
| N | \$41,077,958 | \$5,683,017/13.83% | \$192,315/0.47% | \$468,637/1.14% | \$2,922,704/7.12% | \$1,975,556/4.81% | \$45,756/0.11% | \$78,047/0.19% |
| S | *** | \$1,904,817/6.53% | \$690,273/2.37% | \$649,465/2.23% | \$60,792/0.21% | \$504,286/1.73% | | |
| -TC | | | | | | | | |
| -I | \$43,343,869 | \$7,935,944/18.31% | \$883,237/2.04% | \$1,360,455/3.14% | \$3,088,603/7.13% | \$2,479,843/5.72% | \$45,756/0.11% | \$78,047/0.18% |
| 730-UNIVERSITY OF HOUSTON-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$6,516,357 | \$1,190,194/18.26% | \$58,942/0.90% | \$197,585/3.03% | \$925,466/14.22% | \$7,199/0.11% | | |
| N | \$30,592,179 | \$7,427,291/24.28% | \$2,868,771/9.38% | \$868,682/2.84% | \$3,360,090/10.98% | \$305,382/1.00% | | \$24,366/0.08% |
| S | *** | \$640,838/2.44% | \$2,490/0.01% | \$299,693/1.14% | \$257,809/0.98% | \$80,562/0.31% | | \$283/0.00% |
| -TC | | | | | | | | |
| -I | \$37,108,537 | \$9,258,324/24.95% | \$2,930,203/7.90% | \$1,365,961/3.68% | \$4,544,365/12.25% | \$393,144/1.06% | | \$24,649/0.07% |
| 730-UNIVERSITY OF HOUSTON-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$25,638,993 | \$4,064,177/15.85% | \$873,662/3.41% | \$1,743,765/6.80% | \$1,393,038/5.43% | \$53,710/0.21% | | |
| N | \$142,262,215 | \$15,824,672/11.12% | \$3,893,300/2.74% | \$2,982,444/2.10% | \$6,348,604/4.46% | \$2,452,153/1.72% | \$45,756/0.03% | \$102,413/0.07% |
| S | *** | \$28,402,657/20.03% | \$1,275,940/0.90% | \$13,746,353/9.69% | \$9,677,676/6.83% | \$2,021,451/1.43% | \$1,369,612/0.97% | \$311,624/0.22% |
| -TC | | | | | | | | |
| -I | \$167,901,209 | \$48,291,507/28.76% | \$6,042,903/3.60% | \$18,472,563/11.00% | \$17,419,319/10.37% | \$4,527,314/2.70% | \$1,415,369/0.84% | \$414,037/0.25% |

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

SECTION VIEW - STATE AGENCY EXPENDITURE DATA

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|-------------------|------------------------|--------------------------|-----------------------------------|
| T | \$48,036 | \$8,263/17.20% | | | | | | \$8,263/17.20% |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 731--TEXAS WOMAN'S UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | \$3,386,527 | \$803,449/23.72% | \$3,264/0.11% | \$117,178/3.45% | \$202,083/5.97% | \$25,140/0.74% | | \$459,047/13.56% |
| N | *** | \$229,271/7.54% | | \$36,851/1.21% | \$172,384/5.67% | \$16,772/0.55% | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 731--TEXAS WOMAN'S UNIVERSITY-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$3,167,231 | \$1,032,721/30.49% | \$3,264/0.10% | \$154,029/4.55% | \$374,467/11.06% | \$41,912/1.24% | | \$459,047/13.56% |
| N | *** | \$709,413/22.40% | | | | | | |
| S | *** | \$23,828/0.80% | | | | | \$13,167/0.42% | \$327,451/10.34% |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 731--TEXAS WOMAN'S UNIVERSITY-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | \$3,167,231 | \$733,241/23.15% | | | | | | \$327,451/10.34% |
| N | *** | | | | | | | |
| S | *** | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 731--TEXAS WOMAN'S UNIVERSITY-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$277,400 | \$84,218/30.36% | | | | | | \$327,451/10.34% |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 731--TEXAS WOMAN'S UNIVERSITY-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | -\$695 | \$736,103/7.44% | | | | | | |
| N | | | | | | | | |
| S | *** | \$717,323/7.25% | \$10,854/0.11% | \$82,007/0.83% | \$418,977/4.24% | \$205,483/2.08% | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 731--TEXAS WOMAN'S UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$8,818,267 | \$1,605,775/18.21% | \$30,932/0.35% | \$396,993/4.50% | \$773,477/8.77% | \$49,838/0.57% | | \$354,533/4.02% |
| N | -\$399 | | | | | | | |
| S | *** | \$1,592,607/18.06% | \$26,315/0.30% | \$395,454/4.48% | \$766,465/8.69% | \$49,838/0.57% | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 731--TEXAS WOMAN'S UNIVERSITY-Grand Total Expenditures | | | | | | | | |
| T | -\$1,094 | \$3,915,276/15.30% | \$37,169/0.15% | \$692,932/2.71% | \$1,699,605/6.64% | \$323,102/1.26% | \$13,167/0.05% | \$1,149,297/4.49% |
| N | *** | \$285,047/2.18% | \$7,881/0.06% | \$58,926/0.45% | \$201,444/1.54% | \$16,795/0.13% | | |
| S | *** | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$25,587,156 | \$4,200,323/16.42% | \$45,051/0.18% | \$751,859/2.94% | \$1,901,050/7.43% | \$339,897/1.33% | \$13,167/0.05% | \$1,149,297/4.49% |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|----------------------------------------------------------------------------------------|-------------------|--------------------------------|-----------------|-------------------|-----------------|------------------------|--------------------------|-----------------------------------|
| T | \$2,118,130 | \$688,883/32.52% | | \$493,981/23.32% | \$182,701/8.63% | \$12,200/0.58% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 732-TEXAS A & M UNIVERSITY - KINGSVILLE-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | \$2,118,130 | \$688,883/32.52% | | \$493,981/23.32% | \$182,701/8.63% | \$12,200/0.58% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 732-TEXAS A & M UNIVERSITY - KINGSVILLE-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | \$830,200 | \$66,362/7.99% | | \$66,362/7.99% | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 732-TEXAS A & M UNIVERSITY - KINGSVILLE-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$32,804 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 732-TEXAS A & M UNIVERSITY - KINGSVILLE-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | -\$23,240 | -\$23,240 | | -\$900 | -\$22,340 | | | |
| N | | | | | | | | |
| S | \$9,648,896 | \$596,009/6.18% | \$102/0.00% | \$64,925/0.67% | \$471,081/4.88% | \$59,898/0.62% | | |
| -TC | *** | \$44,005/0.50% | | \$32,374/0.37% | \$11,289/0.13% | \$341/0.00% | | |
| -I | | | | | | | | |
| T | \$9,625,655 | \$616,773/6.41% | | \$96,400/1.00% | \$460,030/4.78% | \$60,239/0.63% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 732-TEXAS A & M UNIVERSITY - KINGSVILLE-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | -\$295 | -\$202 | | | | | | |
| N | | | | | | | | |
| S | \$6,429,047 | \$1,291,947/20.10% | \$300,532/4.67% | \$444,268/6.91% | \$278,693/4.33% | \$268,453/4.18% | | |
| -TC | *** | \$50,909/1.41% | | \$41,981/1.16% | \$8,279/0.23% | \$648/0.02% | | |
| -I | | | | | | | | |
| T | \$6,428,752 | \$1,342,655/20.89% | | \$486,249/7.56% | \$286,973/4.46% | \$269,101/4.19% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 732-TEXAS A & M UNIVERSITY - KINGSVILLE-Grand Total Expenditures | | | | | | | | |
| T | -\$23,536 | -\$23,443 | | -\$900 | -\$22,340 | | | |
| N | | | | | | | | |
| S | \$19,059,079 | \$2,643,202/13.87% | \$300,635/1.58% | \$1,069,538/5.61% | \$932,477/4.89% | \$340,552/1.79% | | |
| -TC | *** | \$94,914/0.76% | | \$74,356/0.60% | \$19,569/0.16% | \$989/0.01% | | |
| -I | | | | | | | | |
| T | \$19,035,542 | \$2,714,674/14.26% | | \$1,142,994/6.00% | \$929,705/4.86% | \$341,541/1.79% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2022
SECTION VIEW - STATE AGENCY EXPENDITURE DATA

| HUB_GOV_RPT | FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-------------|-----------|-------------------|--------------------------------|--------------------|---------------------|--------------------|------------------------|--------------------------|-----------------------------------|
| | T | \$134,417 | | | | | | | |
| | N | \$253,951 | \$49,533/19.51% | | | \$26,229/10.33% | | \$23,303/9.18% | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | \$388,369 | \$49,533/12.75% | | | \$26,229/6.75% | | \$23,303/6.00% | |
| | T | \$894,181 | \$854,831/95.60% | | \$774,906/86.66% | \$79,925/8.94% | | | |
| | N | \$19,601,560 | \$2,021,873/10.31% | \$83,564/0.41% | \$2,004,015/10.22% | \$17,858/0.09% | | | |
| | S | *** | \$447,289/2.20% | | \$5,259/0.03% | \$358,465/1.76% | | | |
| | -TC | | | | | | | | |
| | -I | \$20,495,741 | \$3,323,994/16.22% | \$83,564/0.41% | \$2,784,181/13.58% | \$456,248/2.23% | | | |
| | T | \$3,124,526 | \$213,118/6.82% | | \$60,272/1.93% | \$132,651/4.25% | | | |
| | N | \$11,823,726 | \$1,650,478/13.96% | \$40,432/0.34% | \$227,836/1.93% | \$1,309,123/11.07% | | \$73,086/0.62% | |
| | S | *** | \$329,696/2.24% | | | \$329,696/2.24% | | | |
| | -TC | | | | | | | | |
| | -I | \$14,948,253 | \$2,193,293/14.67% | \$60,626/0.41% | \$288,108/1.93% | \$1,771,471/11.85% | | \$73,086/0.49% | |
| | T | \$5,533 | \$5,533/100.00% | | | | | | |
| | N | \$481,604 | \$19,182/3.98% | | | \$19,182/3.98% | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | \$487,138 | \$24,716/5.07% | \$5,533/1.14% | | \$19,182/3.94% | | | |
| | T | \$498,641 | \$6,810/1.37% | | \$3,362/0.67% | \$657/0.13% | \$209/0.04% | | |
| | N | \$23,133,750 | \$3,516,656/15.20% | \$1,412,704/6.11% | \$530,561/2.29% | \$1,315,273/5.69% | \$230,013/0.99% | \$28,103/0.12% | |
| | S | *** | \$10,571/0.16% | | | \$9,371/0.14% | | \$1,200/0.02% | |
| | -TC | | | | | | | | |
| | -I | \$23,632,392 | \$3,534,038/14.95% | \$1,415,285/5.99% | \$533,924/2.26% | \$1,325,302/5.61% | \$230,222/0.97% | \$29,303/0.12% | |
| | T | \$8,504,802 | \$3,289,086/38.67% | | \$1,985,179/23.34% | \$121,954/1.43% | \$24,793/0.29% | | |
| | N | \$37,878,508 | \$11,759,775/31.05% | \$4,483,190/11.84% | \$5,090,937/13.44% | \$1,605,338/4.24% | \$547,656/1.45% | \$32,653/0.09% | |
| | S | *** | \$7,274/0.06% | \$110/0.00% | \$1,843/0.01% | \$4,392/0.03% | | \$928/0.01% | |
| | -TC | | | | | | | | |
| | -I | \$46,383,310 | \$15,056,137/32.46% | \$5,640,459/12.16% | \$7,077,961/15.26% | \$1,731,684/3.73% | \$572,450/1.23% | \$33,581/0.07% | |
| | T | \$13,162,103 | \$4,369,380/33.20% | | \$2,823,721/21.45% | \$335,188/2.55% | \$25,002/0.19% | | |
| | N | \$93,173,102 | \$19,017,500/20.41% | \$5,936,326/6.37% | \$7,853,350/8.43% | \$4,293,005/4.61% | \$777,670/0.83% | \$157,147/0.17% | |
| | S | *** | \$794,832/1.47% | \$83,674/0.15% | \$7,103/0.01% | \$701,926/1.29% | | \$2,128/0.00% | |
| | -TC | | | | | | | | |
| | -I | \$106,335,206 | \$24,181,714/22.74% | \$7,205,469/6.78% | \$10,684,176/10.05% | \$5,330,120/5.01% | \$802,672/0.75% | \$159,275/0.15% | |

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

S E C T I O N V I I - S T A T E A G E N C Y E X P E N D I T U R E D A T A

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--------------------------------------------------------------------------------|-------------------|--------------------------------|------------------|--------------------|-------------------|------------------------|--------------------------|-----------------------------------|
| T | \$24,067 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 734-LAMAR UNIVERSITY - BEAUMONT-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | \$3,508,022 | \$686,006/19.56% | | \$686,006/19.56% | | | | |
| N | \$65,654 | \$65,654/100.00% | | \$65,654/100.00% | | | | |
| S | *** | \$1,860,675/52.07% | \$199,345/5.58% | \$687,160/19.23% | \$974,169/27.26% | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 734-LAMAR UNIVERSITY - BEAUMONT-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | \$1,450,341 | \$204,745/14.12% | | \$204,745/14.12% | | | | |
| N | \$1,078,232 | \$302,525/28.06% | | \$145,603/13.50% | \$156,921/14.55% | | | |
| S | *** | \$215,672/8.53% | \$213,443/8.44% | \$213,443/8.44% | \$2,225/0.09% | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 734-LAMAR UNIVERSITY - BEAUMONT-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$137,598 | \$6,576/4.78% | | \$5,000/3.63% | \$1,000/0.73% | \$576/0.42% | | |
| N | \$295,313 | \$3,452/1.17% | | \$1,875/0.54% | \$14,900/4.27% | \$3,452/1.17% | | |
| S | *** | \$16,775/4.80% | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 734-LAMAR UNIVERSITY - BEAUMONT-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$466,541 | \$113,894/24.41% | \$14,814/3.18% | \$48,537/0.80% | \$99,080/21.24% | \$283,051/4.65% | | |
| N | \$6,088,992 | \$864,118/14.19% | \$113,673/1.87% | \$7,042/9.83% | \$418,855/6.88% | | | |
| S | *** | \$11,392/15.90% | \$4,350/6.07% | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 734-LAMAR UNIVERSITY - BEAUMONT-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$2,019,529 | \$676,652/33.51% | \$304,111/15.06% | \$12,225/0.61% | \$356,427/17.65% | \$3,887/0.19% | | |
| N | \$7,398,442 | \$699,142/9.45% | \$246,167/3.33% | \$191,101/2.58% | \$220,409/2.98% | \$41,463/0.56% | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 734-LAMAR UNIVERSITY - BEAUMONT-Grand Total Expenditures | | | | | | | | |
| T | \$7,606,100 | \$1,687,874/22.19% | \$318,925/4.19% | \$907,977/11.94% | \$456,507/6.00% | \$4,464/0.06% | | |
| N | \$14,926,636 | \$1,934,894/12.96% | \$359,841/2.41% | \$450,897/3.02% | \$796,187/5.33% | \$327,967/2.20% | | |
| S | *** | \$2,104,514/32.26% | \$203,695/3.12% | \$909,520/13.94% | \$991,298/15.20% | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$22,504,584 | \$5,727,282/25.45% | \$882,462/3.92% | \$2,268,395/10.08% | \$2,243,993/9.97% | \$332,431/1.48% | | |

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S E C T I O N V I I - S T A T E A G E N C Y E X P E N D I T U R E D A T A

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-----------|-------------------|--------------------------------|----------------|-------------------|------------------|------------------------|--------------------------|-----------------------------------|
| T | \$17,295 | \$17,295/100.00% | | | \$17,295/100.00% | | | |
| N | \$32,400 | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$49,695 | \$17,295/34.80% | | | \$17,295/34.80% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$213,649 | | | | | | | |
| N | \$1,179,979 | | | | | | | |
| S | *** | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$1,393,629 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$284,865 | \$14,457/5.08% | | \$507/0.18% | \$13,950/4.90% | | | |
| N | \$438,742 | \$1,181/0.27% | | | \$1,181/0.27% | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$723,607 | \$15,638/2.16% | | \$507/0.07% | \$15,131/2.09% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$14,727 | \$2,977/20.22% | | | \$2,977/20.22% | | | |
| N | \$388,576 | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$403,304 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$438,996 | | | | | | | |
| N | \$1,798,329 | | | | | \$426/0.02% | | |
| S | *** | | | | | \$199/0.01% | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$2,237,325 | \$19,104/0.85% | | | \$18,677/0.83% | \$426/0.02% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$664,143 | \$174,807/26.32% | | \$15,962/2.40% | \$616/0.09% | | | |
| N | \$2,328,810 | \$204,369/8.78% | | \$772/0.03% | \$63,064/2.71% | \$61,449/2.64% | | \$3,454/0.15% |
| S | *** | \$21,936/0.82% | | | \$15,178/0.57% | | | |
| -TC | \$18,762 | | | | | | | |
| -I | | | | | | | | |
| T | \$2,974,191 | \$401,113/13.49% | | \$16,734/0.56% | \$78,859/2.65% | \$61,449/2.07% | | \$3,454/0.12% |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$1,633,678 | \$209,637/12.83% | | \$16,469/1.01% | \$34,835/2.13% | | | |
| N | \$6,166,839 | \$224,456/3.64% | | \$772/0.01% | \$82,724/1.34% | \$61,875/1.00% | | \$3,454/0.06% |
| S | *** | \$22,135/0.38% | | | \$15,377/0.26% | | | |
| -TC | \$18,762 | | | | | | | |
| -I | | | | | | | | |
| T | \$7,781,754 | \$456,128/5.86% | | \$17,241/0.22% | \$132,941/1.71% | \$61,875/0.80% | | \$3,454/0.04% |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

735-MIDWESTERN STATE UNIVERSITY-Grand Total Expenditures

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

S E C T I O N V I I - S T A T E A G E N C Y E X P E N D I T U R E D A T A

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|----------------------------------------------------------------------------|-------------------|--------------------------------|------------------|-------------------|-------------------|------------------------|--------------------------|-----------------------------------|
| T | \$16,984 | \$16,984/100.00% | | | \$16,984/100.00% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 737-ANGELO STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | \$29,174 | | | | | | | |
| N | \$80,330 | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 737-ANGELO STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$479,747 | \$17,035/3.55% | | | \$17,035/3.55% | | | |
| N | \$580,186 | \$104,846/18.07% | \$50,469/8.70% | | \$54,377/9.37% | | | |
| S | *** | \$1,894/0.19% | | | \$1,894/0.19% | | | |
| -TC | \$5,078 | | | | | | | |
| -I | | | | | | | | |
| T | \$1,054,855 | \$123,776/11.73% | \$50,469/4.78% | | \$73,307/6.95% | | | |
| N | | | | | | | | |
| S | \$59,365 | | | | | | | |
| -TC | \$142,448 | | | | | | | |
| -I | | | | | | | | |
| 737-ANGELO STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$201,813 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 737-ANGELO STATE UNIVERSITY-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$997,305 | \$8,422/0.84% | \$4,577/0.46% | \$293/0.03% | \$2,235/0.22% | \$1,316/0.13% | | |
| N | \$3,522,620 | \$614,058/17.43% | \$119,523/3.39% | \$14,038/0.40% | \$320,094/9.09% | \$160,401/4.55% | | |
| S | *** | \$72,648/4.80% | | \$72,112/4.77% | \$535/0.04% | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$4,519,926 | \$695,128/15.38% | \$124,100/2.75% | \$86,445/1.91% | \$322,864/7.14% | \$161,718/3.58% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 737-ANGELO STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$769,721 | \$208,383/27.07% | \$116,784/15.17% | \$1,462/0.19% | \$75,294/9.78% | \$14,841/1.93% | | |
| N | \$8,095,779 | \$1,657,173/20.47% | \$631,234/7.80% | \$57,626/0.71% | \$685,161/8.46% | \$283,151/3.50% | | |
| S | *** | \$33,082/1.62% | \$14,424/0.71% | \$1,596/0.08% | \$17,061/0.84% | | | |
| -TC | \$27,680 | | | | | | | |
| -I | | | | | | | | |
| T | \$8,837,820 | \$1,898,640/21.48% | \$762,443/8.63% | \$60,685/0.69% | \$777,518/8.80% | \$297,993/3.37% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 737-ANGELO STATE UNIVERSITY-Grand Total Expenditures | | | | | | | | |
| T | \$2,335,313 | \$233,841/10.01% | \$121,361/5.20% | \$1,756/0.08% | \$94,564/4.05% | \$16,158/0.69% | | |
| N | \$12,438,348 | \$2,393,062/19.24% | \$750,758/6.04% | \$122,134/0.98% | \$1,076,617/8.66% | \$443,553/3.57% | | |
| S | *** | \$107,625/2.35% | \$14,424/0.32% | \$73,709/1.61% | \$19,491/0.43% | | | |
| -TC | \$32,758 | | | | | | | |
| -I | | | | | | | | |
| T | \$14,740,904 | \$2,734,529/18.55% | \$886,544/6.01% | \$197,600/1.34% | \$1,190,673/8.08% | \$459,711/3.12% | | |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2022
SECTION VIEW - STATE AGENCY EXPENDITURE DATA

| HUB_GOV_RPT | FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-------------|-----------|-------------------|--------------------------------|----------------|-------------------|--------------------|------------------------|--------------------------|-----------------------------------|
| | T | \$8,188,864 | \$2,927,999/35.76% | | \$1,760/0.02% | \$2,332,368/28.48% | \$46,138/0.56% | \$547,732/6.69% | |
| | N | | | | | | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$8,188,864 | \$2,927,999/35.76% | | \$1,760/0.02% | \$2,332,368/28.48% | \$46,138/0.56% | \$547,732/6.69% | |
| | N | | | | | | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$5,043,202 | \$2,026,666/40.19% | | \$148,569/2.95% | \$1,638,256/32.48% | | \$239,841/4.76% | |
| | N | | | | | | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$5,043,202 | \$2,053,819/40.72% | | \$148,651/2.95% | \$1,665,326/33.02% | | \$239,841/4.76% | |
| | N | | | | | | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$24,324 | \$5,900/24.26% | | | | | | |
| | N | | | | | | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$14,618,352 | \$3,082,046/21.08% | | \$202,313/1.38% | \$2,387,862/16.33% | \$222,173/1.52% | \$10,315/0.07% | |
| | N | | | | | | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$14,618,352 | \$3,167,066/21.67% | | \$202,313/1.38% | \$2,472,882/16.92% | \$222,173/1.52% | \$10,315/0.07% | |
| | N | | | | | | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$24,382,694 | \$10,954,390/44.93% | | \$1,269,602/5.21% | \$2,864,520/11.75% | \$1,332,632/5.47% | \$2,282/0.01% | |
| | N | | | | | | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$24,382,694 | \$10,992,677/45.08% | | \$1,269,869/5.21% | \$2,900,316/11.99% | \$1,332,632/5.47% | \$2,282/0.01% | |
| | N | | | | | | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$52,257,439 | \$18,997,002/36.35% | | \$1,628,145/3.12% | \$9,223,006/17.65% | \$1,600,943/3.06% | \$800,171/1.53% | |
| | N | | | | | | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$52,257,439 | \$19,147,463/36.64% | | \$1,628,494/3.12% | \$9,370,893/17.93% | \$1,600,943/3.06% | \$800,171/1.53% | |
| | N | | | | | | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |

738-UNIVERSITY OF TEXAS AT DALLAS-Heavy Construction Unadjusted Goal is 11.2%
738-UNIVERSITY OF TEXAS AT DALLAS-Building Construction Unadjusted Goal is 21.1%
738-UNIVERSITY OF TEXAS AT DALLAS-Special Trade Unadjusted Goal is 32.9%
738-UNIVERSITY OF TEXAS AT DALLAS-Professional Services Unadjusted Goal is 23.7%
738-UNIVERSITY OF TEXAS AT DALLAS-Other Services Unadjusted Goal is 26%
738-UNIVERSITY OF TEXAS AT DALLAS-Commodity Purchasing Unadjusted Goal is 21.1%
738-UNIVERSITY OF TEXAS AT DALLAS-Grand Total Expenditures

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-----------|-------------------|--------------------------------|--------------------|-------------------|--------------------|------------------------|--------------------------|-----------------------------------|
| T | \$2,303,866 | \$6,116/0.27% | | | \$6,116/0.27% | | | |
| N | \$10,498,648 | | | \$265,114/2.07% | \$550,070/4.30% | | | |
| S | *** | \$815,184/6.37% | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$12,802,515 | \$821,301/6.42% | | \$265,114/2.07% | \$556,186/4.34% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$3,472,625 | \$739,758/21.30% | | \$4,854/0.14% | \$734,903/21.16% | | | |
| N | \$2,676,677 | \$762,509/28.49% | \$1,041/0.04% | \$34,353/1.28% | \$720,966/26.94% | | \$6,147/0.23% | |
| S | *** | \$162,488/2.76% | | \$143,072/2.43% | \$19,415/0.33% | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$6,149,303 | \$1,664,755/27.07% | \$1,041/0.02% | \$182,280/2.96% | \$1,475,285/23.99% | | \$6,147/0.10% | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$579,988 | \$4,800/0.83% | | | | | | |
| N | \$3,282,515 | | | | | | | |
| S | *** | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$4,866,984 | \$142,142/2.92% | \$295/0.01% | \$48,033/0.99% | \$93,813/1.93% | | | |
| N | \$10,985,411 | \$1,587,398/14.45% | \$76,886/0.70% | \$150,992/1.37% | \$1,227,272/11.17% | \$132,247/1.20% | | |
| S | *** | \$156,747/5.67% | \$151,288/5.47% | | \$5,458/0.20% | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$25,213 | | | | | | | |
| N | \$15,827,182 | \$1,886,288/11.92% | \$228,471/1.44% | \$199,026/1.28% | \$1,326,544/8.38% | \$132,247/0.84% | | |
| S | *** | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$4,065,482 | \$2,262,825/55.66% | \$1,530,239/37.64% | \$315,878/7.77% | \$415,987/10.23% | \$820/0.02% | | |
| N | \$21,766,870 | \$5,636,164/25.89% | \$3,798,410/17.09% | \$730,846/3.36% | \$897,279/4.12% | \$287,627/1.32% | | |
| S | *** | \$3,157/0.09% | \$1,870/0.05% | | \$859/0.02% | \$428/0.01% | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$25,832,353 | \$7,902,247/30.59% | \$5,252,519/20.33% | \$1,046,725/4.05% | \$1,314,126/5.09% | \$288,875/1.12% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$15,288,948 | \$3,155,742/20.64% | \$1,535,334/10.04% | \$368,766/2.41% | \$2,845,517/8.18% | \$820/0.01% | | |
| N | \$49,210,123 | \$7,986,072/16.23% | \$3,798,339/7.72% | \$916,193/1.86% | \$2,845,517/5.78% | \$419,874/0.85% | \$6,147/0.01% | |
| S | *** | \$1,137,578/4.55% | \$153,158/0.61% | \$408,187/1.63% | \$575,804/2.30% | \$428/0.00% | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$25,213 | | | | | | | |
| N | \$64,473,858 | \$12,279,393/19.05% | \$5,486,832/8.51% | \$1,693,147/2.63% | \$4,672,142/7.25% | \$421,123/0.65% | \$6,147/0.01% | |
| S | *** | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|------------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|-----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | \$1,421 | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$1,421 | | | | | | | |
| 742-UNIV OF TEX OF THE PERMIAN BASIN-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | \$838,209 | \$161,162/19.23% | | \$110,720/13.21% | \$50,442/6.02% | | | |
| S | *** | \$388/0.07% | | | \$388/0.07% | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$838,209 | \$161,550/19.27% | | \$110,720/13.21% | \$50,830/6.06% | | | |
| 742-UNIV OF TEX OF THE PERMIAN BASIN-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | \$177,659 | \$1,782/1.00% | | | | | | |
| S | *** | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$177,659 | \$1,782/1.00% | | | | | | |
| 742-UNIV OF TEX OF THE PERMIAN BASIN-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | | | | | | | | |
| N | \$5,184,602 | \$166,883/3.22% | | \$159,150/3.07% | \$3,753/0.07% | | \$3,979/0.08% | |
| S | *** | \$38,055/0.88% | | | \$38,055/0.88% | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$5,184,602 | \$204,938/3.95% | | \$159,150/3.07% | \$41,808/0.81% | | \$3,979/0.08% | |
| 742-UNIV OF TEX OF THE PERMIAN BASIN-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | \$3,839,359 | \$802,945/20.91% | | \$150,406/3.92% | \$285,336/7.43% | \$290,634/7.57% | \$57,404/1.50% | |
| S | *** | \$16,880/0.68% | | | \$15,420/0.62% | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$3,839,359 | \$819,826/21.35% | | \$150,406/3.92% | \$300,756/7.83% | \$290,634/7.57% | \$57,404/1.50% | |
| 742-UNIV OF TEX OF THE PERMIAN BASIN-Grand Total Expenditures | | | | | | | | |
| T | | | | | | | | |
| N | \$10,041,252 | \$1,132,773/11.28% | | \$422,059/4.20% | \$339,531/3.38% | \$290,634/2.89% | \$61,384/0.61% | |
| S | *** | \$55,324/0.74% | | | \$53,864/0.72% | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$10,041,252 | \$1,188,098/11.83% | | \$422,059/4.20% | \$393,396/3.92% | \$290,634/2.89% | \$61,384/0.61% | |

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TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2022
SECTION VIEW - STATE AGENCY EXPENDITURE DATA

| HUB_GOV_RPT | FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-------------|-----------|-------------------|--------------------------------|--------------------|---------------------|--------------------|------------------------|--------------------------|-----------------------------------|
| | T | \$43,935 | | | | | | | |
| | N | | | | | | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$31,195,138 | \$351,123/1.13% | \$57,350/0.18% | \$148,514/0.48% | \$77,306/0.25% | | | \$125,303/0.40% |
| | N | *** | \$9,554,133/30.77% | | \$6,412,018/20.65% | \$3,084,764/9.93% | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$31,195,138 | \$9,905,257/31.75% | \$57,350/0.18% | \$6,560,532/21.03% | \$3,162,070/10.14% | | | \$125,303/0.40% |
| | N | | | | | | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$7,985,863 | \$1,366,917/17.12% | \$57,801/0.72% | \$775,005/9.70% | \$534,111/6.69% | \$350/0.01% | | |
| | N | *** | \$624,999/9.34% | | \$549,510/8.21% | \$75,139/1.12% | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$7,985,863 | \$1,991,917/24.94% | \$57,801/0.72% | \$1,324,515/16.59% | \$609,250/7.63% | \$350/0.00% | | |
| | N | | | | | | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$3,059,800 | \$1,469,693/48.03% | \$110,717/1.20% | \$1,372,736/44.86% | \$96,957/3.17% | | | \$211,115/9.16% |
| | N | *** | \$331,754/14.40% | | \$52,181/2.26% | \$68,458/2.97% | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$3,059,800 | \$1,801,447/58.87% | \$110,717/1.20% | \$1,424,917/46.57% | \$165,415/5.41% | | | \$211,115/6.90% |
| | N | | | | | | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$9,253,367 | \$1,669,120/18.04% | \$110,717/1.20% | \$345,639/3.74% | \$780,125/8.43% | \$416,233/4.50% | \$1,289/0.01% | \$15,115/0.16% |
| | N | | | | | | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$9,253,367 | \$1,669,120/18.04% | \$110,717/1.20% | \$345,639/3.74% | \$780,125/8.43% | \$416,233/4.50% | \$1,289/0.01% | \$15,115/0.16% |
| | N | | | | | | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$21,021,602 | \$10,069,101/47.90% | \$5,436,307/25.86% | \$1,508,699/7.18% | \$2,892,817/13.76% | \$216,259/1.03% | | \$15,017/0.07% |
| | N | | | | | | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$21,021,602 | \$10,069,101/47.90% | \$5,436,307/25.86% | \$1,508,699/7.18% | \$2,892,817/13.76% | \$216,259/1.03% | | \$15,017/0.07% |
| | N | | | | | | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$72,559,706 | \$14,925,957/20.57% | \$5,604,826/7.72% | \$4,150,595/5.72% | \$4,381,316/6.04% | \$632,493/0.87% | \$1,289/0.00% | \$155,436/0.21% |
| | N | *** | \$10,510,887/26.25% | | \$7,013,709/17.51% | \$3,228,362/8.06% | \$350/0.00% | | \$211,115/0.53% |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$72,559,706 | \$25,436,845/35.06% | \$5,662,176/7.80% | \$11,164,305/15.39% | \$7,609,679/10.49% | \$632,843/0.87% | \$1,289/0.00% | \$366,551/0.51% |
| | N | | | | | | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |

743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Grand Total Expenditures

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---------------------------------------------------------------------------------------|-------------------|--------------------------------|-------------------|-------------------|-------------------|------------------------|--------------------------|-----------------------------------|
| T | \$4,192,706 | \$41,028/0.98% | | \$25,878/0.62% | \$3,030/0.07% | \$12,120/0.29% | | |
| N | *** | \$801,315/19.17% | | | \$752,835/18.01% | \$48,480/1.16% | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 744-UT HEALTH SCIENCE CENTER - HOUSTON-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | \$4,192,706 | \$842,343/20.09% | | \$25,878/0.62% | \$755,865/18.03% | \$60,600/1.45% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 744-UT HEALTH SCIENCE CENTER - HOUSTON-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$13,472,048 | \$1,571,317/11.66% | \$11,694/0.09% | \$362,851/2.69% | \$1,189,432/8.83% | \$7,340/0.05% | | |
| N | *** | \$10,664/0.40% | | \$10,149/0.38% | \$515/0.02% | | | |
| S | \$63,762 | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 744-UT HEALTH SCIENCE CENTER - HOUSTON-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | \$13,408,286 | \$1,581,982/11.80% | \$11,694/0.09% | \$373,000/2.78% | \$1,189,947/8.87% | \$7,340/0.05% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 744-UT HEALTH SCIENCE CENTER - HOUSTON-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$1,114,509 | \$15,399/1.38% | \$2,335/0.21% | \$7,106/0.64% | \$5,827/0.52% | \$130/0.01% | | |
| N | *** | \$43,640/11.87% | | \$28,040/7.62% | | | | |
| S | \$11,686 | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 744-UT HEALTH SCIENCE CENTER - HOUSTON-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$39,588,045 | \$2,977,570/7.52% | \$45,014/0.11% | \$1,022,484/2.58% | \$616,186/1.56% | \$1,293,885/3.27% | | |
| N | *** | \$5,353/0.03% | \$304/0.00% | | \$5,049/0.03% | | | |
| S | \$3,405,699 | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 744-UT HEALTH SCIENCE CENTER - HOUSTON-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$36,182,345 | \$2,982,924/8.24% | \$45,318/0.13% | \$1,022,484/2.83% | \$621,235/1.72% | \$1,293,885/3.58% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 744-UT HEALTH SCIENCE CENTER - HOUSTON-Grand Total Expenditures | | | | | | | | |
| T | \$58,863,942 | \$8,475,465/14.40% | \$2,699,884/4.59% | \$3,648,430/6.20% | \$546,606/0.93% | \$1,578,363/2.68% | \$1,420/0.00% | \$760/0.00% |
| N | *** | \$15,370/0.06% | | \$8,626/0.03% | \$6,719/0.02% | \$24/0.00% | | |
| S | \$1,605,181 | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 744-UT HEALTH SCIENCE CENTER - HOUSTON-Grand Total Expenditures | | | | | | | | |
| T | \$117,231,252 | \$13,080,782/11.16% | \$2,758,928/2.35% | \$5,066,750/4.32% | \$2,361,082/2.01% | \$2,891,839/2.47% | \$1,420/0.00% | \$760/0.00% |
| N | *** | \$876,343/1.62% | \$15,904/0.03% | \$46,815/0.09% | \$765,118/1.41% | \$48,504/0.09% | | |
| S | \$5,086,330 | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 744-UT HEALTH SCIENCE CENTER - HOUSTON-Grand Total Expenditures | | | | | | | | |
| T | \$112,144,921 | \$13,957,126/12.45% | \$2,774,832/2.47% | \$5,113,566/4.56% | \$3,126,201/2.79% | \$2,940,344/2.62% | \$1,420/0.00% | \$760/0.00% |

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-----------------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|-------------------|------------------------|--------------------------|-----------------------------------|
| T | \$80,501,313 | | | | | | | |
| N | | \$3,511,133/4.36% | | \$677,986/0.84% | \$2,007,002/2.49% | \$826,143/1.03% | | |
| S | *** | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | \$80,501,313 | | | | | | | |
| N | | | | \$677,986/0.84% | \$2,007,002/2.49% | \$826,143/1.03% | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | \$2,421,868 | | | | | | | |
| N | | \$643,267/26.56% | | \$556,075/22.96% | \$54,811/2.26% | | \$32,380/1.34% | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$8,379,793 | | | | | | | |
| N | | \$28,046/0.33% | | \$16,371/0.20% | \$11,675/0.14% | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | -\$882 | | | | | | | |
| N | | -\$24 | | \$2,787,091/6.59% | \$1,068,069/2.53% | \$655,894/1.55% | \$3,723/0.01% | |
| S | \$42,279,136 | \$4,514,778/10.68% | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | -\$750 | | | | | | | |
| N | | \$6,497,452/7.30% | | \$4,026,145/4.52% | \$1,822,490/2.05% | \$631,515/0.71% | \$1,190/0.02% | \$5,714/0.01% |
| S | \$89,021,134 | \$6,493,774/7.29% | | | | | | |
| -TC | *** | \$3,678/0.05% | | \$2,487/0.03% | | | | |
| -I | | | | | | | | |
| 745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Grand Total Expenditures | | | | | | | | |
| T | \$89,020,384 | \$6,497,452/7.30% | \$10,396/0.01% | \$4,026,145/4.52% | \$1,822,490/2.05% | \$631,515/0.71% | \$1,190/0.02% | \$5,714/0.01% |
| N | | | | | | | | |
| S | -\$1,632 | | | | | | | |
| -TC | \$222,603,245 | \$11,679,866/5.25% | \$10,396/0.00% | \$7,385,684/3.32% | \$2,954,558/1.33% | \$1,287,409/0.58% | \$36,103/0.02% | \$5,714/0.00% |
| -I | *** | \$3,514,811/4.00% | | \$677,986/0.77% | \$2,009,490/2.29% | \$826,143/0.94% | \$1,190/0.00% | |
| 745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Grand Total Expenditures | | | | | | | | |
| T | \$222,601,612 | \$15,194,653/6.83% | \$10,396/0.00% | \$8,063,671/3.62% | \$4,964,049/2.23% | \$2,113,528/0.95% | \$37,293/0.02% | \$5,714/0.00% |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-------------------------------------------------------------------------|-------------------|--------------------------------|--------------------|--------------------|-------------------|------------------------|--------------------------|-----------------------------------|
| T | \$1,974,997 | \$1,104,341/55.92% | | \$453,149/22.94% | \$651,192/32.97% | | | |
| N | *** | \$545,685/29.94% | | \$545,685/29.94% | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 746-UT RIO GRANDE VALLEY-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | \$1,974,997 | \$1,650,026/83.55% | | \$998,834/50.57% | \$651,192/32.97% | | | |
| N | *** | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 746-UT RIO GRANDE VALLEY-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | \$2,119,378 | \$1,133,265/53.47% | | \$1,042,697/49.20% | \$90,568/4.27% | | | |
| N | *** | \$73,470/4.07% | | \$53,550/2.97% | \$19,920/1.10% | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 746-UT RIO GRANDE VALLEY-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$2,119,378 | \$1,206,735/56.94% | | \$1,096,247/51.72% | \$110,488/5.21% | | | |
| N | *** | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 746-UT RIO GRANDE VALLEY-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$196,978 | \$16,133/8.19% | | \$16,133/8.19% | | | | |
| N | *** | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 746-UT RIO GRANDE VALLEY-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$1,591 | \$1,591/100.00% | | \$1,591/100.00% | | | | |
| N | *** | \$745,808/9.59% | | \$574,344/7.39% | \$95,183/1.22% | \$64,498/0.83% | | \$1,982/0.03% |
| S | | \$31,800/1.00% | | \$31,800/1.00% | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 746-UT RIO GRANDE VALLEY-Grand Total Expenditures | | | | | | | | |
| T | \$73,847 | -\$4,237 | -\$2,646 | -\$1,591 | \$831,363/5.51% | \$45,278/0.30% | | |
| N | *** | \$5,580,884/37.02% | \$2,221,794/14.67% | \$2,492,548/16.53% | \$831,363/5.51% | \$45,278/0.30% | | |
| S | | \$1,807/0.37% | \$1,807/0.37% | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$15,148,829 | \$5,578,553/36.82% | \$2,209,148/14.58% | \$2,492,763/16.46% | \$831,363/5.49% | \$45,278/0.30% | | |
| N | *** | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$75,438 | -\$2,646 | -\$2,646 | | | | | |
| N | *** | \$8,580,532/31.62% | \$2,221,594/8.19% | \$4,578,871/16.87% | \$1,668,307/6.15% | \$109,776/0.40% | | \$1,982/0.01% |
| S | | \$652,762/8.92% | \$632,842/8.65% | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$27,215,246 | \$9,230,648/33.92% | \$2,218,948/8.15% | \$5,211,713/19.13% | \$1,688,227/6.20% | \$109,776/0.40% | | \$1,982/0.01% |
| N | *** | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|----------------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 749--TEXAS A&M UNIVERSITY - SAN ANTONIO-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| 749--TEXAS A&M UNIVERSITY - SAN ANTONIO-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| 749--TEXAS A&M UNIVERSITY - SAN ANTONIO-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 749--TEXAS A&M UNIVERSITY - SAN ANTONIO-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 749--TEXAS A&M UNIVERSITY - SAN ANTONIO-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 749--TEXAS A&M UNIVERSITY - SAN ANTONIO-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 749--TEXAS A&M UNIVERSITY - SAN ANTONIO-Grand Total Expenditures | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

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HUB_GOV_RPT TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2022
SECTION VIEW - STATE AGENCY EXPENDITURE DATA

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|-------------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | \$719,976 | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | \$719,976 | | | | | | | |
| 750-UNIVERSITY OF TEXAS AT TYLER-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | \$2,082,184 | \$12,253/0.59% | | | | | | |
| N | | | \$7,826/0.38% | | \$4,426/0.21% | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | \$2,082,184 | \$12,253/0.59% | \$7,826/0.38% | | \$4,426/0.21% | | | |
| 750-UNIVERSITY OF TEXAS AT TYLER-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | \$1,363,534 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | \$1,363,534 | | | | | | | |
| 750-UNIVERSITY OF TEXAS AT TYLER-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$7,563,202 | \$577,122/7.63% | | | | | | |
| N | | | \$88,372/1.17% | | \$435,002/5.75% | \$53,747/0.71% | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | \$7,563,202 | \$577,122/7.63% | \$88,372/1.17% | | \$435,002/5.75% | \$53,747/0.71% | | |
| 750-UNIVERSITY OF TEXAS AT TYLER-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$6,602,432 | \$996,456/15.09% | | | | | | |
| N | | | \$17,561/0.27% | \$286,284/4.34% | \$632,117/9.57% | \$47,478/0.72% | | |
| S | | | \$162/0.02% | \$175/0.03% | \$12,675/1.94% | | | |
| -TC | | | | | | | | |
| -I | \$6,602,432 | \$996,456/15.09% | \$17,724/0.27% | \$286,459/4.34% | \$644,793/9.77% | \$47,478/0.72% | | |
| 750-UNIVERSITY OF TEXAS AT TYLER-Grand Total Expenditures | | | | | | | | |
| T | \$18,331,330 | \$1,572,818/8.58% | \$17,561/0.10% | \$382,483/2.09% | \$1,071,546/5.85% | \$101,225/0.55% | | |
| N | | | \$162/0.02% | \$175/0.03% | \$12,675/1.94% | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | \$18,331,330 | \$1,585,832/8.65% | \$17,724/0.10% | \$382,658/2.09% | \$1,084,222/5.91% | \$101,225/0.55% | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--------------------------------------------------------------------------------------|-------------------|--------------------------------|-----------------|-------------------|--------------------|------------------------|--------------------------|-----------------------------------|
| T | \$46,832 | \$21,814/46.58% | | | \$21,814/46.58% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 751-TEXAS A & M UNIVERSITY - COMMERCE-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | \$1,632,236 | \$487,344/29.86% | | | \$487,344/29.86% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 751-TEXAS A & M UNIVERSITY - COMMERCE-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$2,531,085 | \$306,255/12.10% | | \$70,573/2.83% | \$299,895/11.85% | | \$6,359/0.25% | |
| N | | \$1,331,056/53.37% | | | \$250,710/10.05% | | \$1,009,773/40.49% | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 751-TEXAS A & M UNIVERSITY - COMMERCE-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | \$2,531,085 | \$1,637,312/64.69% | | \$70,573/2.73% | \$550,606/21.75% | | \$1,016,133/40.15% | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 751-TEXAS A & M UNIVERSITY - COMMERCE-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$140,550 | \$17,930/12.76% | \$313/1.51% | | \$17,930/12.76% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 751-TEXAS A & M UNIVERSITY - COMMERCE-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | -\$17,972 | \$445,021/4.33% | \$12,270/0.12% | \$56,638/0.55% | \$132,106/1.29% | \$163,283/1.59% | \$80,722/0.79% | |
| N | \$10,272,590 | \$1,213,721/22.38% | \$55,200/1.02% | \$25,112/0.46% | \$1,133,408/20.90% | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 751-TEXAS A & M UNIVERSITY - COMMERCE-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$10,254,617 | \$1,658,742/16.18% | \$67,470/0.66% | \$81,750/0.80% | \$1,265,515/12.34% | \$163,283/1.59% | \$80,722/0.79% | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 751-TEXAS A & M UNIVERSITY - COMMERCE-Grand Total Expenditures | | | | | | | | |
| T | -\$3,198 | -\$188 | \$293,347/2.60% | \$208,599/1.85% | \$199,623/1.77% | \$65,510/0.58% | \$1,352,060/12.05% | |
| N | \$11,271,486 | \$2,119,142/18.80% | \$409/0.03% | \$2,989/0.25% | \$103,239/8.78% | | | |
| S | | | | | | | | |
| -TC | \$43,580 | | | | | | | |
| -I | | | | | | | | |
| T | \$11,224,707 | \$2,225,593/19.83% | \$293,757/2.62% | \$211,589/1.89% | \$302,674/2.70% | \$65,510/0.58% | \$1,352,060/12.05% | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | -\$21,170 | -\$188 | \$305,617/1.18% | \$265,238/1.02% | \$1,158,714/4.47% | \$228,794/0.88% | \$1,439,143/5.56% | |
| N | \$25,894,781 | \$3,397,507/13.12% | \$55,922/0.61% | \$98,675/1.08% | \$1,487,358/16.32% | | \$1,009,773/11.08% | |
| S | | | | | | | | |
| -TC | \$43,580 | | | | | | | |
| -I | | | | | | | | |
| T | \$25,930,029 | \$6,049,050/23.42% | \$361,540/1.40% | \$363,913/1.41% | \$2,645,884/10.24% | \$228,794/0.89% | \$2,448,916/9.48% | |

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TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2022
SECTION VIEW - STATE AGENCY EXPENDITURE DATA

HUB_GOV_RPT TOTAL EXPENDITURE TOTAL SPENT WITH HUBS AMOUNT/% BLACK AMOUNT/% HISPANIC AMOUNT/% WOMAN AMOUNT/% ASIAN PACIFIC AMOUNT/% NATIVE AMERICAN AMOUNT/% SERVICE-DISABLED VETERAN AMOUNT/%

| | | | | | | | | | | | | | | |
|-----|--|-------------|--|--------------------|--|-----------------|--|--------------------|--|----------------|--|--|--|--|
| T | | \$31,590 | | | | | | | | | | | | |
| N | | \$7,912,618 | | \$466,075/5.89% | | \$9,453/0.12% | | \$456,621/5.77% | | \$11,370/0.15% | | | | |
| S | | *** | | \$1,690,358/22.49% | | \$423,224/5.63% | | \$1,245,285/16.57% | | | | | | |
| -TC | | | | | | | | | | | | | | |
| -I | | | | | | | | | | | | | | |

752-UNIVERSITY OF NORTH TEXAS-Heavy Construction Unadjusted Goal is 11.2%

| | | | | | | | | | | | | | | |
|-----|--|-------------|--|--------------------|--|-----------------|--|--------------------|--|----------------|--|--|--|--|
| T | | \$7,944,209 | | \$2,156,433/27.14% | | \$432,677/5.45% | | \$1,701,907/21.42% | | \$11,370/0.14% | | | | |
| N | | | | | | | | | | | | | | |
| S | | | | | | | | | | | | | | |
| -TC | | | | | | | | | | | | | | |
| -I | | | | | | | | | | | | | | |

752-UNIVERSITY OF NORTH TEXAS-Building Construction Unadjusted Goal is 21.1%

| | | | | | | | | | | | | | | |
|-----|--|-------------|--|------------------|--|-----------------|--|-----------------|--|--|--|--|--|--|
| T | | \$5,953,281 | | \$786,402/13.21% | | \$281,783/4.73% | | \$504,618/8.48% | | | | | | |
| N | | *** | | \$593,468/10.51% | | \$165,312/2.93% | | \$381,477/6.76% | | | | | | |
| S | | *** | | | | | | | | | | | | |
| -TC | | | | | | | | | | | | | | |
| -I | | | | | | | | | | | | | | |

752-UNIVERSITY OF NORTH TEXAS-Special Trade Unadjusted Goal is 32.9%

| | | | | | | | | | | | | | | |
|-----|--|-------------|--|--------------------|--|----------------|--|-----------------|--|------------------|--|--|--|--|
| T | | \$5,953,281 | | \$1,379,870/23.18% | | \$46,678/0.78% | | \$447,095/7.51% | | \$886,096/14.88% | | | | |
| N | | | | | | | | | | | | | | |
| S | | | | | | | | | | | | | | |
| -TC | | | | | | | | | | | | | | |
| -I | | | | | | | | | | | | | | |

752-UNIVERSITY OF NORTH TEXAS-Professional Services Unadjusted Goal is 23.7%

| | | | | | | | | | | | | | | |
|-----|--|-----------|--|-----------------|--|--|--|--|--|--|--|--|--|--|
| T | | \$516,437 | | \$43,138/8.35% | | | | | | | | | | |
| N | | \$516,437 | | \$18,957/3.67% | | | | | | | | | | |
| S | | *** | | \$24,181/10.01% | | | | | | | | | | |
| -TC | | | | | | | | | | | | | | |
| -I | | | | | | | | | | | | | | |

752-UNIVERSITY OF NORTH TEXAS-Other Services Unadjusted Goal is 26%

| | | | | | | | | | | | | | | |
|-----|--|--------------|--|--------------------|--|-----------------|--|-----------------|--|----------------|--|--|--|--|
| T | | \$20,373,566 | | \$2,060,972/10.12% | | | | | | | | | | |
| N | | \$9,513 | | \$1,157/12.16% | | | | | | | | | | |
| S | | \$20,364,053 | | \$1,621,868/7.96% | | \$21,876/0.11% | | \$205,731/1.01% | | \$10,917/2.11% | | | | |
| -TC | | | | \$437,947/4.53% | | \$149,952/1.55% | | \$221,913/2.30% | | \$65,421/0.68% | | | | |
| -I | | | | | | | | | | | | | | |

752-UNIVERSITY OF NORTH TEXAS-Commodity Purchasing Unadjusted Goal is 21.1%

| | | | | | | | | | | | | | | |
|-----|--|--------------|--|--------------------|--|-----------------|--|-------------------|--|---------------|--|--|--|--|
| T | | \$100,425 | | \$15,058/15.00% | | | | | | | | | | |
| N | | \$28,677,319 | | \$7,242,194/25.25% | | \$896,370/3.13% | | \$1,733,370/6.04% | | \$5,759/5.73% | | | | |
| S | | *** | | \$536,435/8.26% | | \$229,727/3.54% | | \$137,179/2.11% | | \$6,369/0.10% | | | | |
| -TC | | | | | | | | | | | | | | |
| -I | | | | | | | | | | | | | | |

752-UNIVERSITY OF NORTH TEXAS-Grand Total Expenditures

| | | | | | | | | | | | | | | |
|-----|--|--------------|--|---------------------|--|-------------------|--|-------------------|--|-----------------|--|--|--|--|
| T | | \$28,777,744 | | \$7,793,688/27.08% | | \$1,126,098/3.91% | | \$1,870,549/6.50% | | \$118,366/0.41% | | | | |
| N | | \$141,528 | | \$16,215/11.46% | | | | | | | | | | |
| S | | \$63,423,710 | | \$10,135,497/15.98% | | \$1,209,484/1.91% | | \$2,908,142/4.59% | | \$311,061/0.49% | | | | |
| -TC | | | | \$3,282,391/11.10% | | \$968,216/3.28% | | \$1,994,015/6.75% | | \$99,182/0.34% | | | | |
| -I | | | | | | | | | | | | | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-----------|-------------------|--------------------------------|--------------------|-------------------|--------------------|------------------------|--------------------------|-----------------------------------|
| T | \$36,808,487 | \$1,247,793/3.39% | \$50,688/0.14% | \$577,452/1.57% | \$636,511/1.73% | \$23,630/0.06% | | \$10,200/0.03% |
| N | *** | \$4,682,967/12.72% | | \$425,170/1.16% | \$1,729,022/4.70% | \$2,478,086/6.73% | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$36,808,487 | \$5,930,761/16.11% | \$50,688/0.14% | \$1,002,623/2.72% | \$2,365,533/6.43% | \$2,501,716/6.80% | | \$10,200/0.03% |
| N | \$920 | | | | | | | |
| S | \$660,517 | \$152,475/23.08% | | | \$152,475/23.08% | | | |
| -TC | | | | | | | | |
| -I | \$661,437 | \$152,475/23.05% | | | \$152,475/23.05% | | | |
| T | \$15,544 | | | | | | | |
| N | | | | | | | | |
| S | \$15,544 | \$4,960/31.91% | | | | \$4,960/31.91% | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$506,932 | \$120,637/23.80% | | | | | | |
| N | \$8,680,547 | \$1,797,384/20.71% | \$65,359/0.75% | \$536,918/6.19% | \$1,119,946/12.90% | \$49,559/0.57% | | \$10,805/2.13% |
| S | *** | \$5,824/0.11% | | | \$5,256/0.10% | \$18/0.00% | | \$25,600/0.29% |
| -TC | | | | | | | | \$549/0.01% |
| -I | \$9,187,480 | \$1,923,846/20.94% | \$65,585/0.71% | \$538,968/5.87% | \$1,232,759/13.42% | \$49,578/0.54% | | \$36,955/0.40% |
| T | \$707,198 | \$412,266/58.30% | | | | | | |
| N | \$17,851,601 | \$85,444,305/30.50% | \$226/0.04% | \$33,434/4.73% | \$179,044/25.32% | \$3,681/0.52% | | \$110,650/15.65% |
| S | *** | \$63,453/0.55% | \$1,985,602/11.12% | \$1,581,482/8.86% | \$848,430/4.75% | \$890,856/4.99% | | \$137,794/0.77% |
| -TC | | | \$1,620/0.01% | \$3,813/0.03% | \$56,322/0.49% | | | \$1,697/0.01% |
| -I | \$18,558,800 | \$5,920,025/31.90% | \$2,072,678/11.17% | \$1,618,730/8.72% | \$1,083,797/5.84% | \$894,537/4.82% | | \$250,142/1.35% |
| T | \$1,215,051 | \$532,904/43.86% | | | | | | |
| N | \$64,016,698 | \$8,646,918/13.51% | \$85,681/7.05% | \$35,484/2.92% | \$286,600/23.59% | \$3,681/0.30% | | \$121,456/10.00% |
| S | *** | \$4,752,244/8.82% | \$2,050,961/3.20% | \$2,695,853/4.21% | \$2,757,363/4.31% | \$969,005/1.51% | | \$173,594/0.27% |
| -TC | | | \$52,308/0.10% | \$428,984/0.80% | \$1,790,600/3.32% | \$2,478,104/4.60% | | \$2,246/0.00% |
| -I | \$65,231,749 | \$13,932,068/21.36% | \$2,188,951/3.36% | \$3,160,322/4.84% | \$4,834,566/7.41% | \$3,450,791/5.29% | | \$297,297/0.46% |

753-SAM HOUSTON STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%
753-SAM HOUSTON STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%
753-SAM HOUSTON STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%
753-SAM HOUSTON STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%
753-SAM HOUSTON STATE UNIVERSITY-Other Services Unadjusted Goal is 26%
753-SAM HOUSTON STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%
753-SAM HOUSTON STATE UNIVERSITY-Grand Total Expenditures

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TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2022
SECTION VIEW - STATE AGENCY EXPENDITURE DATA

| HUB_GOV_RPT | FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-------------|-----------|-------------------|--------------------------------|--------------------|-------------------|--------------------|------------------------|--------------------------|-----------------------------------|
| | T | \$14,527,358 | \$1,121,606/7.72% | | \$98,993/0.68% | \$1,013,863/6.98% | | | \$8,750/0.06% |
| | N | \$5,920,296 | \$1,601,185/27.05% | \$199/0.00% | \$1,456/0.02% | \$1,593,764/26.92% | \$515/0.01% | | \$5,250/0.09% |
| | S | *** | \$2,010,907/9.83% | | \$646,130/3.16% | \$1,151,195/5.63% | \$50,061/0.24% | | \$163,520/0.80% |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$20,447,654 | \$4,733,699/23.15% | \$199/0.00% | \$746,579/3.65% | \$3,758,823/18.38% | \$50,576/0.25% | | \$177,520/0.87% |
| | N | \$55,914 | | | | | | | |
| | S | \$2,695,734 | \$570,206/21.15% | \$71,676/2.66% | \$209,336/7.77% | \$289,193/10.73% | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$2,751,648 | \$570,206/20.72% | \$71,676/2.60% | \$209,336/7.61% | \$289,193/10.51% | | | |
| | N | \$885 | | | | | | | |
| | S | \$210,649 | \$16,388/7.78% | | \$3,520/1.67% | \$12,868/6.11% | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$211,534 | \$16,388/7.75% | | \$3,520/1.66% | \$12,868/6.08% | | | |
| | N | \$806,601 | \$8,837/1.10% | | | \$8,837/1.10% | | | |
| | S | \$13,800,970 | \$1,295,864/9.39% | \$220,457/1.60% | \$39,521/0.29% | \$1,009,058/7.31% | \$18,277/0.13% | \$8,550/0.06% | |
| | -TC | *** | \$308,594/4.12% | \$306,508/4.10% | \$1,390/0.02% | \$585/0.01% | \$109/0.00% | | |
| | -I | | | | | | | | |
| | T | \$14,607,571 | \$1,613,295/11.04% | \$526,965/3.61% | \$40,912/0.28% | \$1,018,481/6.97% | \$18,386/0.13% | \$8,550/0.06% | |
| | N | \$1,645,539 | \$436,749/26.54% | \$380,318/23.11% | | \$56,430/3.43% | | | |
| | S | \$15,833,597 | \$4,232,033/26.73% | \$2,193,147/13.85% | \$614,373/3.88% | \$184,199/1.16% | \$1,230,815/7.77% | | \$9,498/0.06% |
| | -TC | *** | \$891/0.04% | | | \$891/0.04% | | | |
| | -I | | | | | | | | |
| | T | \$17,479,136 | \$4,669,675/26.72% | \$2,573,465/14.72% | \$614,373/3.51% | \$241,521/1.38% | \$1,230,815/7.04% | | \$9,498/0.05% |
| | N | \$17,036,298 | \$1,567,193/9.20% | \$380,318/2.23% | \$98,993/0.58% | \$1,079,131/6.33% | | | \$8,750/0.05% |
| | S | \$38,461,246 | \$7,715,677/20.06% | \$2,485,480/6.46% | \$868,207/2.25% | \$3,089,083/8.03% | \$1,249,607/3.25% | \$8,550/0.02% | \$14,748/0.04% |
| | -TC | *** | \$2,320,393/7.74% | \$306,508/1.02% | \$647,520/2.16% | \$1,152,673/3.85% | \$50,171/0.17% | | \$163,520/0.55% |
| | -I | | | | | | | | |
| | T | \$55,497,545 | \$11,603,264/20.91% | \$3,172,307/5.72% | \$1,614,722/2.91% | \$5,320,888/9.59% | \$1,299,778/2.34% | \$8,550/0.02% | \$187,018/0.34% |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--------------------------------------------------------------------------------------|-------------------|--------------------------------|-----------------|-------------------|--------------------|------------------------|--------------------------|-----------------------------------|
| T | \$53,050 | | | | | | | |
| N | \$13,633,289 | | | | | | | |
| S | *** | \$1,174,422/9.86% | | \$615,306/5.17% | \$471,001/3.96% | | \$88,115/0.74% | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 755-STEPHEN F AUSTIN STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | \$13,686,339 | \$1,174,422/8.58% | | \$615,306/4.50% | \$471,001/3.44% | | \$88,115/0.64% | |
| N | | | | | | | | |
| S | *** | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 755-STEPHEN F AUSTIN STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$354,970 | | | | | | | |
| N | \$507,513 | \$1,080/0.21% | | \$1,080/0.21% | | | | |
| S | *** | \$38,949/4.53% | | | \$38,949/4.53% | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 755-STEPHEN F AUSTIN STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | \$862,484 | \$40,029/4.64% | | \$1,080/0.13% | \$38,949/4.52% | | | |
| N | | | | | | | | |
| S | *** | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 755-STEPHEN F AUSTIN STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$23,961 | \$7,889/32.92% | | | \$7,889/32.92% | | | |
| N | \$887,681 | \$43,578/4.91% | | \$11,816/2.42% | \$43,578/4.91% | | | |
| S | *** | \$33,619/6.89% | | | \$21,803/4.47% | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 755-STEPHEN F AUSTIN STATE UNIVERSITY-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$1,037,209 | \$162,950/15.71% | | \$101,604/9.80% | \$3,745/0.36% | \$57,600/5.55% | | |
| N | \$4,913,089 | \$337,140/6.86% | \$34,362/0.70% | \$126,974/2.58% | \$39,881/0.81% | \$135,920/2.77% | | |
| S | *** | \$6,570/1.58% | | | \$6,570/1.58% | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 755-STEPHEN F AUSTIN STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$1,332,399 | \$601,446/45.14% | | \$40,126/3.01% | \$542,404/40.71% | \$14,288/1.07% | | |
| N | \$11,680,418 | \$1,697,526/14.53% | \$253,644/2.17% | \$73,037/0.63% | \$1,200,791/10.28% | \$140,676/1.20% | \$29,376/0.25% | |
| S | *** | \$279,449/2.92% | \$88,148/0.92% | \$149,724/1.57% | \$41,576/0.43% | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 755-STEPHEN F AUSTIN STATE UNIVERSITY-Grand Total Expenditures | | | | | | | | |
| T | \$13,009,289 | \$2,578,422/19.82% | \$346,419/2.66% | \$262,888/2.03% | \$1,784,772/13.72% | \$154,964/1.19% | \$88,115/0.26% | \$29,376/0.23% |
| N | | | | | | | | |
| S | *** | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-----------|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$275,427 | \$81,479/29.58% | | | | | | |
| | | | | | | | | |
| | \$275,427 | \$81,479/29.58% | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | \$2,039,686 | \$11,540/0.57% | | | | | | |
| | | | | | | | | |
| | *** | \$22,613/1.11% | | | | | | |
| | | | | | | | | |
| | \$2,039,686 | \$34,153/1.67% | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | \$2,932,877 | \$25,490/0.87% | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | \$1,992,178 | \$524,101/26.31% | | | | | | |
| | | | | | | | | |
| | *** | \$1,118/0.77% | | | | | | |
| | | | | | | | | |
| | \$1,992,178 | \$525,219/26.36% | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | \$7,240,171 | \$642,611/8.88% | | | | | | |
| | | | | | | | | |
| | *** | \$23,731/1.09% | | | | | | |
| | | | | | | | | |
| | \$7,240,171 | \$666,342/9.20% | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

756-SUL ROSS STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%

756-SUL ROSS STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%

756-SUL ROSS STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%

756-SUL ROSS STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%

756-SUL ROSS STATE UNIVERSITY-Other Services Unadjusted Goal is 26%

756-SUL ROSS STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%

756-SUL ROSS STATE UNIVERSITY-Grand Total Expenditures

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2022
SECTION VIEW - STATE AGENCY EXPENDITURE DATA

| HUB_GOV_RPT | FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-------------|-----------|-------------------|--------------------------------|----------------|-------------------|--------------------|------------------------|--------------------------|-----------------------------------|
| | T | \$60,174 | | | | | | | |
| | N | | | | | | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$139,646 | | | | | | | |
| | N | | | | | | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$6,099 | | | | | | | |
| | N | \$1,583,948 | | | | | | | |
| | S | *** | \$10,523/0.66% | | | \$10,523/0.66% | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$1,590,047 | | | | | | | |
| | N | | | | | | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$15,350 | | | | | | | |
| | N | | | | | | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$2,376,587 | | | | | | | |
| | N | \$11,238,284 | | | | | | | |
| | S | *** | \$217,852/1.94% | \$9,019/0.08% | \$90,000/0.80% | \$33,572/0.30% | \$28,812/0.26% | | \$56,448/0.50% |
| | -TC | | \$1,132,730/11.30% | \$15,850/0.16% | \$2,477/0.02% | \$1,112,236/11.09% | \$2,166/0.02% | | |
| | -I | | | | | | | | |
| | T | \$13,614,872 | | | | | | | |
| | N | | | | | | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$806,332 | | | | | | | |
| | N | \$3,605,317 | | | | | | | |
| | S | *** | \$190,152/23.58% | \$28,805/3.57% | \$88,513/10.98% | \$35,922/4.46% | \$36,910/4.58% | | |
| | -TC | | \$246,470/6.84% | \$66,044/1.83% | \$33,519/0.93% | \$146,907/4.07% | \$533/0.02% | | |
| | -I | | \$55,064/1.76% | \$1,442/0.05% | \$12,190/0.39% | \$40,897/1.31% | | | |
| | T | \$4,411,649 | | | | | | | |
| | N | | | | | | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |
| | T | \$19,831,740 | | | | | | | |
| | N | | | | | | | | |
| | S | | | | | | | | |
| | -TC | | | | | | | | |
| | -I | | | | | | | | |

757-WEST TEXAS A & M UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%

757-WEST TEXAS A & M UNIVERSITY-Building Construction Unadjusted Goal is 21.1%

757-WEST TEXAS A & M UNIVERSITY-Special Trade Unadjusted Goal is 32.9%

757-WEST TEXAS A & M UNIVERSITY-Professional Services Unadjusted Goal is 23.7%

757-WEST TEXAS A & M UNIVERSITY-Other Services Unadjusted Goal is 26%

757-WEST TEXAS A & M UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%

757-WEST TEXAS A & M UNIVERSITY-Grand Total Expenditures

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
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S E C T I O N V I I - S T A T E A G E N C Y E X P E N D I T U R E D A T A

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---------------------------------------------------------------------------------------|--------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| T | \$3,870 | | | | | | | |
| N | \$24,535 | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$28,405 | | | | | | | |
| 759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | \$449,657 | | | | | | | |
| N | \$1,891,164 | | | | | | | |
| S | | \$75,418/3.22% | | \$75,418/3.22% | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$2,340,822 | | | \$75,418/3.22% | | | | |
| 759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$159,607 | | | | | | | |
| N | | \$16,750/10.49% | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$159,607 | | | \$16,750/10.49% | | | | |
| 759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$555,527 | | | | | | | |
| N | \$3,522,847 | | | | | | | |
| S | | \$109,133/19.65% | | \$235/0.04% | | | | |
| -TC | | \$889,447/25.25% | | \$554,267/15.73% | | \$30,348/0.86% | | \$787/0.02% |
| -I | | \$6,176/0.65% | | \$6,176/0.65% | | | | |
| | \$4,078,375 | | | \$413,077/10.13% | | \$30,348/0.74% | | \$787/0.02% |
| 759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$337,429 | | | | | | | |
| N | \$4,566,952 | | | | | | | |
| S | | \$16,949/5.02% | | \$44,668/13.24% | | | | |
| -TC | | \$13,838/0.30% | | \$113,149/2.44% | | \$3,522/1.04% | | \$27,876/0.61% |
| -I | | \$66,877/4.61% | | \$2,446/0.17% | | \$23,420/1.61% | | |
| | \$4,904,381 | | | \$32,709/0.67% | | \$340,925/6.95% | | \$27,876/0.57% |
| 759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$226,311/16.81% | | | | | | | |
| N | \$2,401,209/23.62% | | | | | | | |
| S | \$148,473/3.13% | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$11,511,591 | | | \$32,809/0.29% | | \$1,677,737/14.57% | | \$28,663/0.25% |
| 759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Grand Total Expenditures | | | | | | | | |

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S E C T I O N V I I - S T A T E A G E N C Y E X P E N D I T U R E D A T A

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--------------------------------------------------------------------------------------|-------------------|--------------------------------|--------------------|-------------------|--------------------|------------------------|--------------------------|-----------------------------------|
| T | \$10,964,724 | \$115,565/1.05% | | \$115,565/1.05% | | | | |
| N | | \$620,016/5.65% | | \$330,439/3.01% | \$233,255/2.13% | \$7,081/0.06% | | \$49,241/0.45% |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 760-TEXAS A & M UNIV - CORPUS CHRISTI-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | \$10,964,724 | \$735,581/6.71% | | \$446,004/4.07% | \$233,255/2.13% | \$7,081/0.06% | | \$49,241/0.45% |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 760-TEXAS A & M UNIV - CORPUS CHRISTI-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | \$2,016,058 | \$99,386/4.93% | \$61,405/3.05% | \$34,548/1.71% | \$3,432/0.17% | | | |
| N | | \$111,163/5.72% | | \$111,163/5.72% | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 760-TEXAS A & M UNIV - CORPUS CHRISTI-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$2,016,058 | \$210,550/10.44% | \$61,405/3.05% | \$145,712/7.23% | \$3,432/0.17% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 760-TEXAS A & M UNIV - CORPUS CHRISTI-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$326,237 | \$38,712/16.36% | | \$4,767/2.01% | | \$4,360/1.84% | \$29,584/12.50% | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 760-TEXAS A & M UNIV - CORPUS CHRISTI-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$6,805,305 | \$545,807/8.02% | \$1,847/0.03% | \$67,714/1.08% | \$406,201/5.97% | \$70,043/1.03% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 760-TEXAS A & M UNIV - CORPUS CHRISTI-Grand Total Expenditures | | | | | | | | |
| T | \$8,165 | \$3,863,463/32.50% | \$1,501,413/12.63% | \$229,248/1.93% | \$1,895,962/15.95% | \$236,839/1.99% | | |
| N | | \$98,320/2.09% | \$58,519/1.24% | \$12,966/0.28% | \$26,834/0.57% | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$1,235 | \$4,572,107/14.28% | \$1,562,923/4.88% | \$414,945/1.30% | \$2,287,419/7.15% | \$306,819/0.96% | | |
| N | | \$920,329/4.33% | \$60,262/0.28% | \$491,467/2.31% | \$278,267/1.31% | \$11,505/0.05% | \$49,241/0.23% | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$32,008,579 | \$5,492,436/17.16% | \$1,623,186/5.07% | \$906,413/2.83% | \$2,565,686/8.02% | \$318,324/0.99% | \$29,584/0.09% | \$49,241/0.15% |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-----------|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
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| -I | | | | | | | | |
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| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2022
SECTION VIEW - STATE AGENCY EXPENDITURE DATA

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|------------------------------------------------------------------------------|-------------------|--------------------------------|-----------------|-------------------|--------------------|------------------------|--------------------------|-----------------------------------|
| T | -827,085 | | | | | | | |
| N | \$4,920,919 | \$458,269/9.31% | \$5,752/0.12% | \$72,033/1.46% | \$380,484/7.73% | | | |
| S | *** | \$997,993/20.69% | \$650/0.01% | \$208,005/4.31% | \$789,337/16.37% | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$4,893,834 | \$1,456,263/29.76% | \$6,402/0.13% | \$280,038/5.72% | \$1,169,822/23.90% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 763-UNT HEALTH SCIENCE CENTER-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | \$424,514 | \$44,517/10.49% | \$351/0.08% | \$29,685/6.99% | \$14,480/3.41% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 763-UNT HEALTH SCIENCE CENTER-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$7,936,236 | \$5,165/0.07% | \$4,165/23.07% | \$1,000/5.54% | | | | |
| N | *** | | | | | | | |
| S | *** | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$7,936,236 | \$5,165/0.07% | \$4,165/23.07% | \$1,000/5.54% | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 763-UNT HEALTH SCIENCE CENTER-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$314,749 | \$11,400/3.62% | \$11,658/0.12% | \$145,707/1.56% | \$11,400/3.62% | \$67,353/0.72% | | |
| N | \$9,350,414 | \$439,609/4.70% | \$308/0.01% | \$61,451/1.42% | \$214,891/2.30% | \$7,198/0.17% | | |
| S | *** | \$121,605/2.83% | | | \$52,947/1.23% | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$9,665,163 | \$572,615/5.92% | \$11,966/0.12% | \$206,858/2.14% | \$279,238/2.89% | \$74,551/0.77% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 763-UNT HEALTH SCIENCE CENTER-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | -\$798,816 | \$3,479 | \$2,980 | \$75,090/0.61% | \$109,622/0.89% | \$441,352/3.57% | | \$498 |
| N | \$12,379,889 | \$931,839/7.53% | \$305,774/2.47% | \$23,216/0.63% | \$31,912/0.87% | | | |
| S | *** | \$104,065/2.83% | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$11,581,073 | \$1,039,384/8.97% | \$357,692/3.09% | \$98,306/0.85% | \$141,534/1.22% | \$441,850/3.82% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 763-UNT HEALTH SCIENCE CENTER-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | -\$511,151 | \$14,879 | \$2,980 | \$322,515/0.92% | \$11,400 | \$498 | | \$498 |
| N | \$35,011,973 | \$1,874,235/5.35% | \$323,537/0.92% | \$293,373/2.29% | \$719,477/2.05% | \$508,705/1.45% | | \$7,198/0.06% |
| S | *** | \$1,228,829/9.59% | \$54,060/0.42% | | \$874,197/6.82% | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$34,500,821 | \$3,117,944/9.04% | \$380,578/1.10% | \$615,889/1.79% | \$1,605,075/4.65% | \$516,402/1.50% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 763-UNT HEALTH SCIENCE CENTER-Grand Total Expenditures | | | | | | | | |

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

S E C T I O N V I I - S T A T E A G E N C Y E X P E N D I T U R E D A T A

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-----------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| T | \$198,400 | | | | | | | |
| N | \$62,515 | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | \$260,916 | | | | | | | |
| 764-TEXAS A&M UNIVERSITY-TEXARKANA-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| 764-TEXAS A&M UNIVERSITY-TEXARKANA-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$180,997 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | \$180,997 | | | | | | | |
| 764-TEXAS A&M UNIVERSITY-TEXARKANA-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | \$2,447 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | \$2,447 | | | | | | | |
| 764-TEXAS A&M UNIVERSITY-TEXARKANA-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$163,134 | | | | | | | |
| N | \$1,693,849 | \$10,959/0.65% | | | \$10,959/0.65% | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | \$1,856,984 | \$10,959/0.59% | | | \$10,959/0.59% | | | |
| 764-TEXAS A&M UNIVERSITY-TEXARKANA-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$457,960 | | | | | | | |
| N | \$756,133 | \$38,374/8.38% | \$66,391/8.78% | | \$38,374/8.38% | \$26,061/3.45% | | |
| S | | \$100,613/13.31% | | | \$8,160/1.08% | | | |
| -TC | | | | | | | | |
| -I | \$1,214,093 | \$138,987/11.45% | \$66,391/5.47% | | \$46,534/3.93% | \$26,061/2.15% | | |
| 764-TEXAS A&M UNIVERSITY-TEXARKANA-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$819,495 | | | | | | | |
| N | \$2,695,943 | \$38,374/4.68% | \$66,391/2.46% | | \$38,374/4.68% | \$26,061/0.97% | | |
| S | | \$111,572/4.14% | | | \$19,119/0.71% | | | |
| -TC | | | | | | | | |
| -I | \$3,515,438 | \$149,946/4.27% | \$66,391/1.89% | | \$57,493/1.64% | \$26,061/0.74% | | |
| 764-TEXAS A&M UNIVERSITY-TEXARKANA-Grand Total Expenditures | | | | | | | | |

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2022
SECTION V I I - S T A T E A G E N C Y E X P E N D I T U R E D A T A

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-----------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 765-UNIVERSITY OF HOUSTON-VICTORIA-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 765-UNIVERSITY OF HOUSTON-VICTORIA-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 765-UNIVERSITY OF HOUSTON-VICTORIA-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 765-UNIVERSITY OF HOUSTON-VICTORIA-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 765-UNIVERSITY OF HOUSTON-VICTORIA-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 765-UNIVERSITY OF HOUSTON-VICTORIA-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 765-UNIVERSITY OF HOUSTON-VICTORIA-Grand Total Expenditures | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-----------|-------------------|--------------------------------|-----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | \$1,100 | \$1,100/100.00% | | \$1,100/100.00% | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | | | | | | | | |
| N | \$17,904 | \$19/0.11% | | | \$19/0.11% | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | | | | | | | | |
| N | \$7,751 | \$19/0.11% | | | \$19/0.11% | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | | | | | | | | |
| N | \$8,115,989 | \$447,492/5.51% | \$332,265/4.09% | \$6,395/0.08% | \$23,705/0.29% | \$85,126/1.05% | | |
| S | *** | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | | | | | | | | |
| N | \$8,115,989 | \$447,492/5.51% | \$332,265/4.09% | \$6,395/0.08% | \$23,705/0.29% | \$85,126/1.05% | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | | | | | | | | |
| N | \$1,005,893 | \$131,423/13.07% | \$86,086/8.56% | \$38,431/3.82% | \$71/0.01% | \$6,833/0.68% | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | | | | | | | | |
| N | \$9,148,639 | \$580,035/6.34% | \$418,352/4.57% | \$45,927/0.50% | \$23,796/0.26% | \$91,959/1.01% | | |
| S | *** | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | | | | | | | | |
| N | \$9,148,639 | \$580,035/6.34% | \$418,352/4.57% | \$45,927/0.50% | \$23,796/0.26% | \$91,959/1.01% | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

HUB GOV_RPT TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2022
SECTION VIEW - STATE AGENCY EXPENDITURE DATA

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-----------|-------------------|--------------------------------|-------------------|-------------------|-------------------|------------------------|--------------------------|-----------------------------------|
| T | \$30,201,943 | \$192,166/0.64% | \$73,388/0.24% | \$21,244/0.07% | \$97,533/0.32% | \$152,803/0.51% | \$23,142/0.08% | |
| N | *** | \$4,205,104/13.99% | \$1,068,226/3.55% | \$1,695,443/5.64% | \$1,285,489/4.21% | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$30,201,943 | \$4,397,271/14.56% | \$1,141,614/3.78% | \$1,716,688/5.68% | \$1,363,023/4.51% | \$152,803/0.51% | \$23,142/0.08% | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$113,056 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$1,040,755 | \$65,024/6.25% | \$658/0.25% | \$58,729/5.64% | \$19,404/7.51% | \$6,295/0.60% | | |
| N | *** | \$21,293/8.24% | | \$1,231/0.48% | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$1,040,755 | \$86,317/8.29% | \$658/0.06% | \$59,960/5.76% | \$19,404/1.86% | \$6,295/0.60% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$4,656,597 | \$881,607/18.93% | \$482,125/10.35% | \$128,780/2.77% | \$250,579/5.38% | \$11,382/0.24% | \$8,734/0.19% | |
| N | *** | \$1,305/0.73% | \$315/0.18% | \$700/0.39% | | \$290/0.16% | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$4,656,597 | \$882,912/18.96% | \$482,444/10.36% | \$129,480/2.78% | \$250,579/5.38% | \$11,673/0.25% | \$8,734/0.19% | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$3,215,930 | \$202,693/6.30% | \$82,378/2.56% | \$9,083/0.28% | \$37,434/1.16% | \$73,796/2.29% | | |
| N | *** | \$20,771/15.39% | \$12,797/9.48% | \$7,852/5.82% | \$121/0.09% | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$3,215,930 | \$223,464/6.95% | \$95,176/2.96% | \$16,935/0.53% | \$37,556/1.17% | \$73,796/2.29% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$39,228,284 | \$1,341,491/3.42% | \$637,896/1.63% | \$217,837/0.56% | \$385,548/0.98% | \$91,474/0.23% | \$8,734/0.02% | |
| N | *** | \$4,248,475/13.87% | \$1,081,997/3.53% | \$1,705,227/5.57% | \$1,285,015/4.20% | \$153,093/0.50% | \$23,142/0.08% | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$39,228,284 | \$5,589,966/14.25% | \$1,719,893/4.38% | \$1,923,065/4.90% | \$1,670,563/4.26% | \$244,568/0.62% | \$31,876/0.08% | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

769-UNIVERSITY OF NORTH TEXAS SYSTEM -Building Construction Unadjusted Goal is 21.1%
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Professional Services Unadjusted Goal is 23.7%
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Other Services Unadjusted Goal is 26%
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Commodity Purchasing Unadjusted Goal is 21.1%
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Grand Total Expenditures

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-----------------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|--------------------|------------------------|--------------------------|-----------------------------------|
| T | \$892,226 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | \$1,762,292 | \$594,777/33.75% | \$14,200/0.81% | | \$570,206/32.36% | | \$10,370/0.59% | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | \$29,750 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$1,820,068 | \$272,456/14.97% | \$81,850/4.50% | \$180,598/9.92% | \$4,561/0.25% | \$5,445/0.30% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$1,108,043 | \$597,473/53.92% | \$1,251/0.11% | | \$417,470/37.68% | \$178,750/16.13% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Grand Total Expenditures | | | | | | | | |
| T | \$5,612,380 | \$1,483,203/26.43% | \$97,302/1.73% | \$180,598/3.22% | \$1,010,735/18.01% | \$184,195/3.28% | \$10,370/0.18% | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---------------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|-----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$25,245 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$65 | | | | | | | |
| -I | | | | | | | | |
| | \$25,180 | | | | | | | |
| 771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$556,558 | \$135,499/24.35% | \$15,810/2.84% | \$103,312/18.56% | \$16,377/2.94% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$5,960 | | | | | | | |
| -I | | | | | | | | |
| | \$550,598 | \$135,499/24.61% | \$15,810/2.87% | \$103,312/18.76% | \$16,377/2.97% | | | |
| 771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$1,129,913 | \$391,470/34.65% | \$3,782/0.33% | \$302,575/26.78% | \$84,815/7.51% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$5,889 | | | | | | | |
| -I | | | | | | | | |
| | \$1,124,023 | \$391,470/34.83% | \$3,782/0.34% | \$302,575/26.92% | \$84,815/7.55% | | | |
| 771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Grand Total Expenditures | | | | | | | | |
| T | \$1,711,717 | \$526,970/30.79% | \$19,592/1.14% | \$405,887/23.71% | \$101,192/5.91% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$11,915 | | | | | | | |
| -I | | | | | | | | |
| | \$1,699,802 | \$526,970/31.00% | \$19,592/1.15% | \$405,887/23.86% | \$101,192/5.95% | | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| T | \$24,750 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 772-SCHOOL FOR THE DEAF-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | \$14,719 | \$7,762/52.74% | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 772-SCHOOL FOR THE DEAF-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | \$14,719 | \$7,762/52.74% | | | \$7,762/52.74% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 772-SCHOOL FOR THE DEAF-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$19,812 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 772-SCHOOL FOR THE DEAF-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$808,822 | \$91,996/11.37% | \$904/0.11% | \$47,772/5.91% | \$42,919/5.31% | \$400/0.05% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$1,765 | | | | | | | |
| -I | | | | | | | | |
| T | \$807,056 | \$91,996/11.40% | \$904/0.11% | \$47,772/5.92% | \$42,919/5.32% | \$400/0.05% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 772-SCHOOL FOR THE DEAF-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$1,710,043 | \$67,703/3.96% | \$33/0.00% | \$20,351/1.19% | \$37,935/2.22% | \$9,383/0.55% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$198,802 | \$373/0.19% | | | \$45/0.02% | \$327/0.16% | | |
| -I | | | | | | | | |
| T | \$1,511,241 | \$67,329/4.46% | \$33/0.00% | \$20,351/1.35% | \$37,889/2.51% | \$9,055/0.60% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 772-SCHOOL FOR THE DEAF-Grand Total Expenditures | | | | | | | | |
| T | \$2,578,146 | \$167,461/6.50% | \$938/0.04% | \$66,123/2.64% | \$88,617/3.44% | \$9,783/0.38% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$200,567 | \$373/0.19% | | | \$45/0.02% | \$327/0.16% | | |
| -I | | | | | | | | |
| T | \$2,377,578 | \$167,088/7.03% | \$938/0.04% | \$66,123/2.87% | \$88,571/3.73% | \$9,455/0.40% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-----------|-------------------|--------------------------------|------------------|-------------------|------------------|------------------------|--------------------------|-----------------------------------|
| T | \$338,091 | \$199,501/59.01% | \$9,319/2.76% | \$190,182/56.25% | \$8,750/6.94% | | | |
| N | *** | \$18,875/14.96% | | \$10,125/8.03% | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$338,091 | \$218,376/64.59% | \$9,319/2.76% | \$200,307/59.25% | \$8,750/2.59% | | | |
| N | | | | | | | | |
| S | \$38,140 | | | | | | | |
| -TC | \$666,977 | \$526,829/78.99% | \$92,703/13.90% | \$210,338/31.54% | \$189,421/28.40% | \$34,366/5.15% | | |
| -I | | | | | | | | |
| T | \$705,117 | \$526,829/74.72% | \$92,703/13.15% | \$210,338/29.83% | \$189,421/26.86% | \$34,366/4.87% | | |
| N | | | | | | | | |
| S | \$5,695 | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$2,807,525 | \$701,725/24.99% | \$255,110/9.09% | \$72,027/2.57% | \$118,421/4.22% | \$256,165/9.12% | | |
| N | | | | | | | | |
| S | \$2,543 | \$2,543/100.00% | | | | | | |
| -TC | \$1,599,798 | \$478,090/29.88% | \$56,782/2.02% | \$19,085/0.68% | \$91,594/3.26% | \$256,165/9.12% | | |
| -I | | | | | | | | |
| T | \$2,807,525 | \$701,725/24.99% | \$255,110/9.09% | \$72,027/2.57% | \$118,421/4.22% | \$256,165/9.12% | | |
| N | | | | | | | | |
| S | \$2,543 | \$2,543/100.00% | | | | | | |
| -TC | \$1,599,798 | \$478,090/29.88% | \$56,782/2.02% | \$19,085/0.68% | \$91,594/3.26% | \$256,165/9.12% | | |
| -I | | | | | | | | |
| T | \$1,602,341 | \$624,475/38.97% | \$334,498/20.88% | \$186,218/11.62% | \$35,808/2.23% | \$67,950/4.24% | | |
| N | | | | | | | | |
| S | \$40,683 | \$2,543/6.25% | | | | | | |
| -TC | \$5,418,087 | \$1,628,048/30.05% | \$370,727/6.84% | \$587,305/10.84% | \$314,025/5.80% | \$355,990/6.57% | | |
| -I | | | | | | | | |
| T | \$5,418,087 | \$440,814/22.34% | \$318,360/16.13% | \$81,586/4.13% | \$38,376/1.94% | \$2,491/0.13% | | |
| N | | | | | | | | |
| S | *** | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$5,458,770 | \$2,071,406/37.95% | \$691,631/12.67% | \$668,892/12.25% | \$352,401/6.46% | \$358,481/6.57% | | |
| N | | | | | | | | |
| S | \$40,683 | \$2,543/6.25% | | | | | | |
| -TC | \$5,418,087 | \$1,628,048/30.05% | \$370,727/6.84% | \$587,305/10.84% | \$314,025/5.80% | \$355,990/6.57% | | |
| -I | | | | | | | | |

773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Building Construction Unadjusted Goal is 21.1%

773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Professional Services Unadjusted Goal is 23.7%

773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Commodity Purchasing Unadjusted Goal is 21.1%

773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Other Services Unadjusted Goal is 26%

773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Grand Total Expenditures

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S E C T I O N V I I - S T A T E A G E N C Y E X P E N D I T U R E D A T A

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-----------|-------------------|--------------------------------|--------------------|-------------------|-------------------|------------------------|--------------------------|-----------------------------------|
| T | \$87,671 | \$7,623/8.70% | | \$7,623/8.70% | | | | |
| N | \$212,046 | \$71,170/33.56% | | \$56,923/26.84% | \$14,247/6.72% | | | |
| S | *** | \$92,708/30.93% | | \$60,838/20.30% | \$31,870/10.63% | | | |
| -TC | | | | | | | | |
| -I | \$299,717 | \$171,502/57.22% | | \$125,384/41.83% | \$46,117/15.39% | | | |
| T | \$158,942 | \$158,942/100.00% | | | \$158,942/100.00% | | | \$3,920/0.87% |
| N | \$448,288 | \$327,992/73.17% | | \$2,139/0.48% | \$321,932/71.81% | | | |
| S | *** | \$15,289/14.30% | | \$15,289/14.30% | | | | |
| -TC | | | | | | | | |
| -I | \$607,231 | \$502,224/82.71% | | \$17,428/2.87% | \$480,874/79.19% | | | \$3,920/0.65% |
| T | \$139,499 | \$24,310/17.43% | | \$24,310/17.43% | | | | |
| N | \$915,721 | \$304,140/33.21% | | \$194,389/21.23% | \$109,750/11.99% | | | |
| S | *** | \$160,776/55.42% | | \$160,776/55.42% | | | | |
| -TC | | | | | | | | |
| -I | \$1,055,221 | \$489,227/46.36% | | \$379,476/35.96% | \$109,750/10.40% | | | |
| T | \$1,452,270 | \$10,866/0.75% | | \$2,910/0.20% | \$7,956/0.55% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | \$1,452,270 | \$10,866/0.75% | | \$2,910/0.20% | \$7,956/0.55% | | | |
| T | \$1,799,333 | \$60,013/3.34% | \$1,878/0.10% | \$15,370/0.85% | | \$42,765/2.38% | | |
| N | \$5,171,530 | \$367,030/7.10% | \$11,482/0.22% | \$132,340/2.56% | \$41,310/0.80% | \$181,897/3.52% | | |
| S | *** | \$14/0.04% | | | \$14/0.04% | | | |
| -TC | | | | | | | | |
| -I | \$3,000 | | | | | | | |
| T | \$6,967,863 | \$427,057/6.13% | \$13,360/0.19% | \$147,710/2.12% | \$41,324/0.59% | \$224,662/3.22% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | \$6,967,863 | \$427,057/6.13% | \$13,360/0.19% | \$147,710/2.12% | \$41,324/0.59% | \$224,662/3.22% | | |
| T | \$2,237,115 | \$839,771/37.54% | \$407,308/18.21% | \$87,055/3.89% | \$31,125/1.39% | \$314,282/14.05% | | |
| N | \$9,481,780 | \$2,241,778/23.64% | \$1,692,810/17.85% | \$241,252/2.54% | \$113,556/1.20% | \$194,158/2.05% | | |
| S | *** | \$899/1.23% | | \$899/1.23% | | | | |
| -TC | | | | | | | | |
| -I | \$11,718,896 | \$3,082,449/26.30% | \$2,100,118/17.92% | \$328,308/2.80% | \$145,581/1.24% | \$508,440/4.34% | | |
| T | \$4,422,563 | \$1,090,660/24.66% | \$409,186/9.25% | \$134,359/3.04% | \$190,067/4.30% | \$357,047/8.07% | | |
| N | \$17,681,637 | \$3,322,978/18.79% | \$1,704,293/9.64% | \$629,955/3.56% | \$608,753/3.44% | \$376,055/2.13% | | \$3,920/0.02% |
| S | *** | \$269,687/33.51% | | \$236,903/29.43% | \$32,783/4.07% | | | |
| -TC | | | | | | | | |
| -I | \$3,000 | | | | | | | |
| T | \$22,101,200 | \$4,683,326/21.19% | \$2,113,479/9.56% | \$1,001,218/4.53% | \$831,604/3.76% | \$733,103/3.32% | | \$3,920/0.02% |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | \$22,101,200 | \$4,683,326/21.19% | \$2,113,479/9.56% | \$1,001,218/4.53% | \$831,604/3.76% | \$733,103/3.32% | | \$3,920/0.02% |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|------------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|--------------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 781-TX HIGHER EDUCATION COORD BOARD-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 781-TX HIGHER EDUCATION COORD BOARD-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 781-TX HIGHER EDUCATION COORD BOARD-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 781-TX HIGHER EDUCATION COORD BOARD-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$44,669 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 781-TX HIGHER EDUCATION COORD BOARD-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$2,970,629 | \$2,022,087/68.07% | \$45,001/1.51% | \$2,812/0.09% | \$1,974,273/66.46% | | | |
| N | | | | | | | | |
| S | *** | \$7,560/0.31% | \$7,560/0.31% | \$62/6.73% | | | | |
| -TC | \$925 | | | | | | | |
| -I | | | | | | | | |
| T | \$2,969,703 | \$2,029,585/68.34% | \$52,561/1.77% | \$2,750/0.09% | \$1,974,273/66.48% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 781-TX HIGHER EDUCATION COORD BOARD-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$1,264,706 | \$145,668/11.52% | \$38,548/3.05% | \$3,520/0.28% | \$77,040/5.09% | \$26,559/2.10% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 781-TX HIGHER EDUCATION COORD BOARD-Grand Total Expenditures | | | | | | | | |
| T | \$4,280,004 | \$2,167,755/50.65% | \$38,548/0.90% | \$48,521/1.13% | \$79,853/1.87% | \$2,000,832/46.75% | | |
| N | | | | | | | | |
| S | *** | \$7,560/0.31% | \$7,560/0.31% | \$62/6.73% | | | | |
| -TC | \$925 | | | | | | | |
| -I | | | | | | | | |
| T | \$4,279,079 | \$2,175,253/50.83% | \$38,548/0.90% | \$56,081/1.31% | \$79,790/1.86% | \$2,000,832/46.76% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-------------------------------------------------------------------------------------|-------------------|--------------------------------|--------------------|--------------------|--------------------|------------------------|--------------------------|-----------------------------------|
| T | \$246,303 | \$225,026/91.36% | | | \$225,026/91.36% | | | |
| N | \$9,272,367 | \$448,428/4.84% | | | \$339,930/3.67% | \$108,498/1.17% | | |
| S | *** | \$1,302,474/13.68% | \$34,314/0.36% | \$1,018,889/10.70% | \$238,070/2.50% | \$4,200/0.04% | \$7,000/0.07% | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 784-UNIVERSITY OF HOUSTON - DOWNTOWN-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | \$9,518,671 | \$1,975,929/20.76% | \$34,314/0.36% | \$1,018,889/10.70% | \$803,027/8.44% | \$112,698/1.18% | \$7,000/0.07% | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 784-UNIVERSITY OF HOUSTON - DOWNTOWN-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$513,995 | \$407,361/79.25% | \$13,427/2.61% | \$2,000/0.17% | \$393,933/76.54% | \$97,298/8.03% | | |
| N | \$1,212,268 | \$907,360/74.85% | \$13,427/1.11% | | \$794,634/65.55% | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 784-UNIVERSITY OF HOUSTON - DOWNTOWN-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | \$1,726,264 | \$1,314,721/76.16% | \$26,855/1.56% | \$2,000/0.12% | \$1,188,567/68.85% | \$97,298/5.64% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 784-UNIVERSITY OF HOUSTON - DOWNTOWN-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$39,259 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 784-UNIVERSITY OF HOUSTON - DOWNTOWN-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$28,577 | \$8,542/29.89% | | \$4,058/14.20% | \$2,759/9.65% | \$1,725/6.04% | | |
| N | \$5,331,778 | \$1,861,026/34.90% | \$317,615/5.96% | \$57,468/1.08% | \$353,823/6.64% | \$1,132,119/21.23% | | |
| S | *** | \$4,098/0.39% | | \$14/0.00% | \$4,084/0.39% | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$5,360,355 | \$1,873,668/34.95% | \$317,615/5.93% | \$61,540/1.15% | \$360,667/6.73% | \$1,133,844/21.15% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 784-UNIVERSITY OF HOUSTON - DOWNTOWN-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$962,940 | \$507,513/52.70% | \$187,337/19.45% | \$159,138/16.53% | \$123,441/12.82% | \$37,595/3.90% | | |
| N | \$6,215,341 | \$3,320,172/53.42% | \$846,281/13.62% | \$566,732/9.15% | \$1,624,751/26.14% | \$280,408/4.51% | | |
| S | *** | \$40,530/1.24% | | \$36,559/1.12% | \$3,971/0.12% | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$7,178,282 | \$3,868,216/53.89% | \$1,033,618/14.40% | \$764,430/10.65% | \$1,752,164/24.41% | \$318,003/4.43% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 784-UNIVERSITY OF HOUSTON - DOWNTOWN-Grand Total Expenditures | | | | | | | | |
| T | \$1,751,817 | \$1,148,443/65.56% | \$200,764/11.46% | \$163,197/9.32% | \$745,161/42.54% | \$39,320/2.24% | | |
| N | \$22,071,015 | \$6,536,988/29.62% | \$1,177,324/5.33% | \$628,200/2.85% | \$3,113,139/14.11% | \$1,618,323/7.33% | | |
| S | *** | \$1,347,103/9.74% | \$34,314/0.25% | \$1,055,463/7.63% | \$246,125/1.78% | \$4,200/0.03% | \$7,000/0.05% | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$23,822,833 | \$9,032,535/37.92% | \$1,412,403/5.93% | \$1,846,861/7.75% | \$4,104,426/17.23% | \$1,661,844/6.98% | \$7,000/0.03% | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-----------------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|-----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | \$2,383,320 | \$25,589/1.07% | | \$3,700/0.16% | \$21,889/0.92% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$794,836 | \$25,589/1.07% | | \$3,700/0.16% | \$21,889/0.92% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | \$794,836 | \$9,822/1.24% | | | \$40/0.01% | \$373/0.05% | \$9,409/1.18% | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$794,836 | \$18,381/2.31% | | | \$8,599/1.08% | \$373/0.05% | \$9,409/1.18% | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$7,033,307 | \$268,216/3.81% | | \$4,100/0.06% | \$98,744/1.40% | \$143,360/2.04% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$8,849,750 | \$1,759,478/19.88% | | \$470,457/5.32% | \$190,568/2.15% | \$260,996/2.95% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Grand Total Expenditures | | | | | | | | |
| T | \$19,061,215 | \$2,063,106/10.82% | | \$478,257/2.51% | \$311,242/1.63% | \$404,730/2.12% | \$9,409/0.05% | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|-----------------|------------------------|--------------------------|-----------------------------------|
| T | \$67,424 | | | | | | | |
| N | \$184,325 | \$6,800/3.69% | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | \$251,750 | \$6,800/2.70% | | | | | | |
| 787-LAMAR STATE COLLEGE - ORANGE-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 787-LAMAR STATE COLLEGE - ORANGE-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 787-LAMAR STATE COLLEGE - ORANGE-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 787-LAMAR STATE COLLEGE - ORANGE-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 787-LAMAR STATE COLLEGE - ORANGE-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 787-LAMAR STATE COLLEGE - ORANGE-Grand Total Expenditures | | | | | | | | |
| T | \$741,919 | \$150,363/20.27% | \$39,707/5.35% | \$20,851/2.81% | \$18,240/2.46% | \$71,564/9.65% | | |
| N | \$19,601 | \$5,761/29.39% | | \$238/1.22% | | \$5,522/28.17% | | |
| S | \$722,317 | \$144,602/20.02% | \$39,707/5.50% | \$20,612/2.85% | \$18,240/2.53% | \$66,042/9.14% | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$562,111 | \$218,146/38.81% | \$39,707/3.57% | \$177,401/31.56% | \$35,222/6.27% | \$5,522/0.98% | | |
| N | \$1,113,522 | \$233,403/20.96% | \$39,707/3.57% | \$23,718/2.13% | \$103,934/9.33% | \$66,042/5.93% | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | \$1,675,634 | \$451,549/26.95% | \$39,707/2.37% | \$201,119/12.00% | \$139,156/8.30% | \$71,564/4.27% | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--------------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|------------------|------------------------|--------------------------|-----------------------------------|
| 788-LAMAR STATE COLLEGE - PORT ARTHUR-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | \$981,380 | \$49,172/5.01% | | | \$49,172/5.01% | | | |
| N | \$3,000,383 | | | \$64,284/1.61% | \$36,248/0.91% | | | |
| S | *** | \$100,532/2.52% | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$3,981,764 | \$149,705/3.76% | | \$64,284/1.61% | \$85,420/2.15% | | | |
| 788-LAMAR STATE COLLEGE - PORT ARTHUR-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$122,689 | \$500/0.41% | | | | | | |
| N | \$6,402 | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$129,091 | \$500/0.39% | | | \$500/0.39% | | | |
| 788-LAMAR STATE COLLEGE - PORT ARTHUR-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 788-LAMAR STATE COLLEGE - PORT ARTHUR-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$357,124 | \$264,120/73.96% | | \$175,487/49.14% | \$88,633/24.82% | \$73,222/9.59% | | |
| N | \$763,607 | \$189,929/24.87% | | \$12,573/1.65% | \$104,133/13.64% | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$1,120,731 | \$454,050/40.51% | | \$188,060/16.78% | \$192,767/17.20% | \$73,222/6.53% | | |
| 788-LAMAR STATE COLLEGE - PORT ARTHUR-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$361,660 | \$34,548/9.55% | \$4,891/1.35% | \$4,098/0.54% | \$29,657/8.20% | | | |
| N | \$762,504 | \$83,761/10.99% | \$50,484/6.62% | | \$29,179/3.83% | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$1,124,164 | \$118,310/10.52% | \$55,375/4.93% | \$4,098/0.36% | \$58,836/5.23% | | | |
| 788-LAMAR STATE COLLEGE - PORT ARTHUR-Grand Total Expenditures | | | | | | | | |
| T | \$1,822,855 | \$348,341/19.11% | \$4,891/0.27% | \$175,487/9.63% | \$167,962/9.21% | \$73,222/1.62% | | |
| N | \$4,532,897 | \$273,691/6.04% | \$50,484/1.11% | \$16,671/0.37% | \$133,313/2.94% | | | |
| S | *** | \$100,532/2.52% | | \$64,284/1.61% | \$36,248/0.91% | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$6,355,752 | \$722,565/11.37% | \$55,375/0.87% | \$256,443/4.03% | \$337,523/5.31% | \$73,222/1.15% | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|----------------------------------------------------------------------------------|-------------------|--------------------------------|------------------|-------------------|------------------|------------------------|--------------------------|-----------------------------------|
| T | \$1,663,359 | | | | | | | |
| N | | | | | | | | |
| S | *** | \$93,050/5.59% | | | \$93,050/5.59% | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$1,663,359 | \$93,050/5.59% | | | \$93,050/5.59% | | | |
| 789-LAMAR INSTITUTE OF TECHNOLOGY-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | \$120,260 | | | | | | | |
| N | | | | | | | | |
| S | \$48,061 | \$58,195/48.39% | | | | | | |
| -TC | | \$2,220/4.62% | | | | | | |
| -I | | | | | | | | |
| | \$168,321 | \$60,415/35.89% | | | | | | |
| 789-LAMAR INSTITUTE OF TECHNOLOGY-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | | | | | | | | |
| 789-LAMAR INSTITUTE OF TECHNOLOGY-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | | | | | | | | |
| 789-LAMAR INSTITUTE OF TECHNOLOGY-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | | | | | | | | |
| 789-LAMAR INSTITUTE OF TECHNOLOGY-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$418,025 | \$226,725/54.24% | | | | | | |
| N | | | | | | | | |
| S | \$547,750 | \$75,258/13.74% | \$4,033/0.74% | \$1,693/0.31% | \$199,118/47.63% | \$27,606/6.60% | | \$57,844/10.56% |
| -TC | | | | | | | | |
| -I | \$10,402 | | | | | | | |
| | \$955,373 | \$301,984/31.61% | \$4,033/0.42% | \$1,693/0.18% | \$210,805/22.07% | \$85,451/8.94% | | |
| 789-LAMAR INSTITUTE OF TECHNOLOGY-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$524,865 | \$231,942/44.19% | | | | | | |
| N | | | | | | | | |
| S | \$771,761 | \$332,487/43.08% | | | | | | |
| -TC | | | | | | | | |
| -I | \$137,814 | | | | | | | |
| | \$1,158,813 | \$564,429/48.71% | \$290,615/25.08% | \$250,640/21.63% | \$23,173/2.00% | | | |
| 789-LAMAR INSTITUTE OF TECHNOLOGY-Grand Total Expenditures | | | | | | | | |
| T | \$2,726,511 | \$516,863/18.96% | \$144,799/5.31% | \$145,003/5.32% | \$199,454/7.32% | \$27,606/1.01% | | \$57,844/4.23% |
| N | | | | | | | | |
| S | \$1,367,573 | \$409,966/29.98% | \$149,849/10.96% | \$167,746/12.27% | \$34,525/2.52% | \$57,844/4.23% | | \$93,050/5.59% |
| -TC | | | | | | | | |
| -I | \$148,217 | | | | | | | |
| | \$3,945,866 | \$1,019,879/25.85% | \$294,649/7.47% | \$312,750/7.93% | \$327,029/8.29% | \$85,451/2.17% | | |

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|-----------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|-----------------|------------------------|--------------------------|-----------------------------------|
| T | \$86,512 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 809-STATE PRESERVATION BOARD-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | \$1,184,035 | \$207,670/17.54% | | \$187,353/15.82% | \$20,316/1.72% | | | |
| N | | | | | | | | |
| S | *** | \$74,699/11.08% | | | \$74,699/11.08% | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 809-STATE PRESERVATION BOARD-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | \$1,184,035 | \$282,369/23.85% | | \$187,353/15.82% | \$95,016/8.02% | | | |
| N | | | | | | | | |
| S | *** | \$8,210/6.66% | | | \$530/0.43% | \$7,680/6.23% | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 809-STATE PRESERVATION BOARD-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$123,314 | \$10,870/8.82% | | \$2,660/2.16% | \$530/0.43% | \$7,680/6.23% | | |
| N | | | | | | | | |
| S | *** | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 809-STATE PRESERVATION BOARD-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$1,425,485 | \$279/0.02% | | | \$279/0.02% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 809-STATE PRESERVATION BOARD-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$1,253,571 | \$60,934/4.86% | | | \$49,872/3.98% | \$11,061/0.88% | | |
| N | | | | | | | | |
| S | \$1,615 | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 809-STATE PRESERVATION BOARD-Grand Total Expenditures | | | | | | | | |
| T | \$4,074,725 | \$277,093/6.80% | | \$187,353/4.60% | \$70,998/1.74% | \$18,741/0.46% | | |
| N | | | | | | | | |
| S | \$1,615 | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$5,165 | \$77,359/9.70% | | \$2,660/0.33% | \$74,699/9.36% | | | |
| N | | | | | | | | |
| S | \$6,262 | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$4,064,912 | \$354,453/8.72% | | \$190,013/4.67% | \$145,698/3.58% | \$18,741/0.46% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|----------------------------------------------------------------------------------|-------------------|--------------------------------|------------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 813--TEXAS COMMISSION ON THE ARTS-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 813--TEXAS COMMISSION ON THE ARTS-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 813--TEXAS COMMISSION ON THE ARTS-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 813--TEXAS COMMISSION ON THE ARTS-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$14,425 | \$14,425/100.00% | \$14,425/100.00% | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$14,425 | \$14,425/100.00% | \$14,425/100.00% | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 813--TEXAS COMMISSION ON THE ARTS-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$26,776 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$26,776 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 813--TEXAS COMMISSION ON THE ARTS-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$33,661 | \$26,137/77.65% | | | \$487/1.45% | \$25,650/76.20% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$33,661 | \$26,137/77.65% | | | \$487/1.45% | \$25,650/76.20% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 813--TEXAS COMMISSION ON THE ARTS-Grand Total Expenditures | | | | | | | | |
| T | \$74,862 | \$40,562/54.18% | \$14,425/19.27% | | \$487/0.65% | \$25,650/34.26% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$74,862 | \$40,562/54.18% | \$14,425/19.27% | | \$487/0.65% | \$25,650/34.26% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|------------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 902-COMPTROLLER / FISCAL-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 902-COMPTROLLER / FISCAL-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 902-COMPTROLLER / FISCAL-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 902-COMPTROLLER / FISCAL-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$3,818,862 | \$75,800/1.98% | | \$75,800/1.98% | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 902-COMPTROLLER / FISCAL-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$2,170,658 | \$800,111/41.47% | \$6,365/0.29% | | \$893,746/41.17% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 902-COMPTROLLER / FISCAL-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$2,170,658 | \$900,111/41.47% | \$6,365/0.29% | | \$893,746/41.17% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$656 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$656 | | | | | | | |
| 902-COMPTROLLER / FISCAL-Grand Total Expenditures | | | | | | | | |
| T | \$5,990,176 | \$975,911/16.29% | \$6,365/0.11% | \$75,800/1.27% | \$893,746/14.92% | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$5,990,176 | \$975,911/16.29% | \$6,365/0.11% | \$75,800/1.27% | \$893,746/14.92% | | | |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2022
SECTION VIEW - STATE AGENCY EXPENDITURE DATA

11-May-2022

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-------------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 907-STATE ENERGY CONSERVATION OFFICE-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 907-STATE ENERGY CONSERVATION OFFICE-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 907-STATE ENERGY CONSERVATION OFFICE-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 907-STATE ENERGY CONSERVATION OFFICE-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 907-STATE ENERGY CONSERVATION OFFICE-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$571,441 | \$155,557/27.22% | | | \$31,278/5.47% | \$124,278/21.75% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$571,441 | \$155,557/27.22% | | | \$31,278/5.47% | \$124,278/21.75% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 907-STATE ENERGY CONSERVATION OFFICE-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$2,920 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$2,920 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 907-STATE ENERGY CONSERVATION OFFICE-Grand Total Expenditures | | | | | | | | |
| T | \$574,362 | \$155,557/27.08% | | | \$31,278/5.45% | \$124,278/21.64% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| T | \$574,362 | \$155,557/27.08% | | | \$31,278/5.45% | \$124,278/21.64% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|-----------------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 908-TEXAS BULLION DEPOSITORY (PT OF 902)-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 908-TEXAS BULLION DEPOSITORY (PT OF 902)-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 908-TEXAS BULLION DEPOSITORY (PT OF 902)-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 908-TEXAS BULLION DEPOSITORY (PT OF 902)-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 908-TEXAS BULLION DEPOSITORY (PT OF 902)-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$536,654 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$536,654 | | | | | | | |
| 908-TEXAS BULLION DEPOSITORY (PT OF 902)-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 908-TEXAS BULLION DEPOSITORY (PT OF 902)-Grand Total Expenditures | | | | | | | | |
| T | \$536,654 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$536,654 | | | | | | | |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

SECTION VIII - STATE AGENCY SUPPLEMENTAL REPORTS

- **NUMBER OF BUSINESSES PARTICIPATING IN STATE BOND ISSUANCES**

FISCAL YEAR 2022 SEMI-ANNUAL HUB REPORT
TOTAL NUMBER OF BUSINESSES PARTICIPATING IN STATE BOND

| AGENCY # | AGENCY NAME | AS | | BL | | HI | | AI | | WO | | DV | | HUB TOTAL | GRAND TOTAL |
|------------------------------|------------------------------------|----|---|----|---|----|---|----|---|----|---|----|---|-----------|-------------|
| | | M | F | M | F | M | F | M | F | M | F | M | F | | |
| 332 | TX DEPT OF HOUSING & COMM AFFAIRS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 17 |
| 347 | TEXAS PUBLIC FINANCE AUTHORITY | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 12 |
| 601 | TEXAS DEPARTMENT OF TRANSPORTATION | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 9 |
| 730 | UNIVERSITY OF HOUSTON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| TOTAL BOND ISSUANCES: | | | | | | | | | | | | | | | 42 |

* Total number of Bond Issuances to HUBs and Non-HUBs

Per Texas Gov't Code, Chapter 1232, the Texas Public Finance Authority (TPFA) has the exclusive authority to act on behalf of other entities (client agencies) issuing bonds on their behalf. A list of the client agencies the TPFA is authorized to issue bonds on their behalf is available on TPFA's website at <http://www.tpfa.state.tx.us/bonds>.

Legend: AS = Asian Pacific American; BL = Black American; HI = Hispanic American; AI = Native American; WO = American Woman; DV = Service-Disabled Veteran;

• **NUMBER OF BIDS AND/OR PROPOSALS RECEIVED**

FISCAL YEAR 2022 SEMI-ANNUAL HUB REPORT
TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED

| AGENCY # | AGENCY NAME | AS | | BL | | HI | | AI | | WO | | DV | | HUB TOTAL | GRAND TOTAL* |
|----------|--------------------------------------|-----|----|----|----|-----|----|----|---|-----|---|----|---|-----------|--------------|
| | | M | F | M | F | M | F | M | F | M | F | M | F | | |
| 212 | OFFICE OF COURT ADMINISTRATION | 3 | 8 | 14 | 0 | 2 | 0 | 0 | 0 | 38 | 0 | 0 | 0 | 65 | 408 |
| 213 | OFFICE OF STATE PROSECUTING ATTORNEY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 |
| 221 | FIRST COURT OF APPEALS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 |
| 227 | COURT OF APPEALS - SEVENTH COURT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 230 | COURT OF APPEALS - TENTH COURT | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 15 |
| 231 | COURT OF APPEALS - ELEVENTH COURT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 6 | 9 |
| 234 | COURT OF APPEALS -FOURTEENTH COURT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 |
| 302 | OFFICE OF THE ATTORNEY GENERAL | 11 | 30 | 15 | 4 | 41 | 16 | 1 | 0 | 76 | 0 | 0 | 0 | 194 | 285 |
| 303 | TEXAS FACILITIES COMMISSION | 63 | 10 | 42 | 46 | 283 | 27 | 19 | 0 | 343 | 5 | 5 | 5 | 838 | 3011 |
| 304 | COMPTROLLER OF PUBLIC ACCOUNTS | 110 | 80 | 0 | 3 | 13 | 13 | 15 | 0 | 46 | 2 | 2 | 2 | 282 | 579 |
| 305 | GENERAL LAND OFFICE | 2 | 17 | 2 | 3 | 10 | 9 | 0 | 0 | 61 | 1 | 1 | 1 | 105 | 661 |
| 306 | TEXAS STATE LIBRARY & ARCHIVES COMM | 6 | 10 | 4 | 1 | 2 | 3 | 0 | 0 | 27 | 0 | 0 | 0 | 53 | 316 |
| 307 | SECRETARY OF STATE | 5 | 9 | 0 | 0 | 6 | 6 | 0 | 0 | 23 | 0 | 0 | 0 | 49 | 146 |
| 308 | STATE AUDITOR'S OFFICE | 0 | 4 | 1 | 2 | 4 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | 43 | 272 |
| 312 | STATE SECURITIES BOARD | 3 | 4 | 2 | 0 | 1 | 0 | 0 | 0 | 11 | 0 | 0 | 0 | 21 | 112 |
| 313 | DEPARTMENT OF INFORMATION RESOURCES | 26 | 45 | 12 | 1 | 13 | 3 | 1 | 0 | 54 | 0 | 0 | 0 | 155 | 430 |
| 320 | TEXAS WORKFORCE COMMISSION | 24 | 23 | 14 | 5 | 33 | 19 | 0 | 0 | 44 | 0 | 0 | 0 | 162 | 663 |
| 323 | TEACHER RETIREMENT SYSTEM OF TEXAS | 2 | 8 | 1 | 0 | 10 | 8 | 2 | 0 | 11 | 0 | 0 | 0 | 42 | 618 |
| 326 | TX EMERGENCY SVCS RETIREMENT SYST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 327 | EMPLOYEES RETIREMENT SYSTEM | 9 | 7 | 2 | 5 | 5 | 3 | 2 | 0 | 29 | 0 | 0 | 0 | 62 | 97 |

*Total number of Bids/Proposals Received from HUBs and Non-HUBs.

FISCAL YEAR 2022 SEMI-ANNUAL HUB REPORT
TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED

| AGENCY # | AGENCY NAME | AS | | BL | | HI | | AI | | WO | | DV | | HUB TOTAL | GRAND TOTAL* |
|----------|--------------------------------------|----|----|----|---|----|----|----|---|----|---|----|---|-----------|--------------|
| | | M | F | M | F | M | F | M | F | M | F | M | F | | |
| 329 | REAL ESTATE COMMISSION | 0 | 10 | 1 | 5 | 5 | 2 | 0 | 0 | 22 | 0 | 0 | 0 | 45 | 204 |
| 332 | TX DEPT OF HOUSING & COMM AFFAIRS | 0 | 27 | 17 | 1 | 2 | 8 | 0 | 0 | 87 | 0 | 0 | 0 | 142 | 452 |
| 347 | TEXAS PUBLIC FINANCE AUTHORITY | 0 | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 4 | 39 |
| 352 | TEXAS BOND REVIEW BOARD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 356 | TEXAS ETHICS COMMISSION | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 6 | 0 | 0 | 0 | 8 | 29 |
| 360 | STATE OFC OF ADMINISTRATIVE HEARINGS | 1 | 4 | 3 | 1 | 1 | 1 | 0 | 0 | 21 | 0 | 0 | 0 | 32 | 120 |
| 362 | TEXAS LOTTERY COMMISSION | 2 | 10 | 0 | 0 | 10 | 4 | 0 | 0 | 46 | 0 | 0 | 0 | 72 | 187 |
| 403 | TEXAS VETERANS COMMISSION | 4 | 14 | 2 | 6 | 0 | 2 | 0 | 0 | 53 | 0 | 0 | 0 | 81 | 605 |
| 405 | DEPARTMENT OF PUBLIC SAFETY | 0 | 0 | 8 | 6 | 12 | 12 | 1 | 0 | 33 | 1 | 0 | 0 | 73 | 275 |
| 409 | COMMISSION ON JAIL STANDARDS | 0 | 4 | 0 | 0 | 1 | 1 | 0 | 0 | 4 | 0 | 0 | 0 | 10 | 21 |
| 448 | OFFICE OF INJURED EMPLOYEE COUNSEL | 2 | 5 | 2 | 1 | 1 | 1 | 0 | 0 | 4 | 0 | 0 | 0 | 16 | 62 |
| 450 | TX DEPT OF SAVINGS AND MTG LENDING | 2 | 3 | 0 | 0 | 1 | 2 | 0 | 0 | 7 | 0 | 0 | 0 | 15 | 102 |
| 451 | DEPARTMENT OF BANKING | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 5 |
| 452 | DEPT OF LICENSING & REGULATION | 0 | 0 | 4 | 2 | 4 | 4 | 0 | 7 | 7 | 0 | 0 | 0 | 28 | 43 |
| 454 | TEXAS DEPARTMENT OF INSURANCE | 58 | 59 | 21 | 1 | 11 | 11 | 14 | 0 | 72 | 2 | 2 | 2 | 249 | 930 |
| 455 | RAILROAD COMMISSION OF TEXAS | 7 | 36 | 8 | 6 | 6 | 4 | 0 | 0 | 61 | 0 | 0 | 0 | 128 | 129 |
| 457 | STATE BOARD OF PUBLIC ACCOUNTANCY | 2 | 0 | 0 | 0 | 5 | 2 | 0 | 0 | 42 | 0 | 0 | 0 | 51 | 103 |
| 460 | TEXAS BD OF PROF ENGINEERS & LAND SU | 0 | 0 | 0 | 1 | 3 | 1 | 0 | 0 | 3 | 0 | 0 | 0 | 8 | 8 |
| 473 | PUBLIC UTILITY COMMISSION OF TEXAS | 0 | 1 | 1 | 2 | 1 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 18 | 19 |
| 475 | OFFICE OF PUBLIC UTILITY COUNSEL | 0 | 2 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 4 | 17 |

*Total number of Bids/Proposals Received from HUBs and Non-HUBs.

FISCAL YEAR 2022 SEMI-ANNUAL HUB REPORT
TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED

| AGENCY # | AGENCY NAME | AS | | BL | | HI | | AI | | WO | | DV | | HUB TOTAL | GRAND TOTAL* |
|----------|---------------------------------------|----|----|-----|----|-----|-----|----|---|------|----|------|-------|-----------|--------------|
| | | M | F | M | F | M | F | M | F | M | F | M | F | | |
| 476 | TEXAS RACING COMMISSION | 0 | 7 | 2 | 0 | 5 | 1 | 0 | 0 | 17 | 0 | 0 | 0 | 32 | 107 |
| 477 | COMM/STATE EMERGENCY COMMUNICATION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 479 | STATE OFFICE OF RISK MANAGEMENT | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 4 | 53 |
| 506 | UT MD ANDERSON CANCER CENTER | 10 | 89 | 6 | 21 | 81 | 42 | 6 | 0 | 1496 | 1 | 1752 | 47251 | | |
| 510 | TEXAS BEHAVIORAL HEALTH EXECUTIVE CO | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 6 | 9 | | |
| 515 | TEXAS STATE BOARD OF PHARMACY | 0 | 3 | 3 | 0 | 0 | 4 | 0 | 0 | 9 | 0 | 19 | 104 | | |
| 529 | HEALTH & HUMAN SERVICES COMMISSION | 32 | 36 | 40 | 44 | 581 | 147 | 6 | 0 | 403 | 16 | 1305 | 14459 | | |
| 530 | DEPT FAMILY AND PROTECTIVE SERVICES | 8 | 38 | 30 | 74 | 5 | 16 | 0 | 0 | 74 | 1 | 246 | 3302 | | |
| 533 | EXEC CNCL OF PHYSICAL & OCC THERAPY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | | |
| 537 | DEPARTMENT OF STATE HEALTH SERVICES | 15 | 6 | 13 | 8 | 28 | 16 | 1 | 0 | 79 | 1 | 167 | 980 | | |
| 551 | DEPARTMENT OF AGRICULTURE | 2 | 9 | 8 | 5 | 9 | 6 | 0 | 0 | 51 | 0 | 90 | 154 | | |
| 554 | TEXAS ANIMAL HEALTH COMMISSION | 16 | 1 | 5 | 1 | 3 | 8 | 1 | 0 | 53 | 0 | 88 | 593 | | |
| 555 | TEXAS A&M AGRILIFE EXTENSION SERVICE | 0 | 0 | 46 | 0 | 27 | 0 | 0 | 0 | 13 | 1 | 87 | 417 | | |
| 556 | TEXAS A&M AGRILIFE RESEARCH | 0 | 0 | 823 | 0 | 93 | 336 | 0 | 0 | 43 | 0 | 1295 | 3526 | | |
| 557 | TX A&M VETERINARY MED DIAGNOSTIC LAB | 0 | 0 | 321 | 0 | 52 | 18 | 0 | 0 | 5 | 0 | 396 | 1217 | | |
| 575 | TEXAS DIVISION OF EMERGENCY MANAGEMEM | 0 | 9 | 77 | 0 | 5 | 4 | 0 | 0 | 2 | 0 | 97 | 203 | | |
| 576 | TEXAS A&M FOREST SERVICE | 0 | 28 | 245 | 1 | 17 | 7 | 0 | 0 | 1122 | 19 | 1439 | 6364 | | |
| 580 | TEXAS WATER DEVELOPMENT BOARD | 0 | 19 | 3 | 0 | 3 | 0 | 0 | 0 | 22 | 0 | 47 | 575 | | |
| 582 | TEXAS COMM ON ENVIRONMENTAL QUALITY | 2 | 4 | 3 | 0 | 1 | 3 | 0 | 0 | 23 | 0 | 36 | 220 | | |
| 592 | SOIL & WATER CONSERVATION BOARD | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 0 | 30 | 68 | | |

*Total number of Bids/Proposals Received from HUBs and Non-HUBs.

**FISCAL YEAR 2022 SEMI-ANNUAL HUB REPORT
TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED**

| AGENCY # | AGENCY NAME | AS | | BL | | HI | | AI | | WO | | DV | | HUB TOTAL | GRAND TOTAL* |
|----------|--------------------------------------|-----|-----|------|----|------|------|----|---|------|-----|-----|-----|-----------|--------------|
| | | M | F | M | F | M | F | M | F | M | F | M | F | | |
| 601 | TEXAS DEPARTMENT OF TRANSPORTATION | 236 | 241 | 166 | 48 | 506 | 55 | 19 | 8 | 725 | 14 | 14 | 14 | 2018 | 16503 |
| 608 | TEXAS DEPARTMENT OF MOTOR VEHICLES | 15 | 16 | 11 | 12 | 29 | 1 | 0 | 0 | 69 | 0 | 0 | 0 | 153 | 936 |
| 644 | TEXAS JUVENILE JUSTICE DEPT | 34 | 7 | 25 | 7 | 31 | 8 | 0 | 0 | 585 | 0 | 0 | 0 | 697 | 3634 |
| 696 | TEXAS DEPT OF CRIMINAL JUSTICE | 92 | 76 | 624 | 53 | 110 | 46 | 40 | 5 | 4589 | 116 | 116 | 116 | 5751 | 20381 |
| 701 | TEXAS EDUCATION AGENCY | 53 | 43 | 0 | 3 | 1 | 8 | 1 | 2 | 46 | 0 | 0 | 0 | 157 | 363 |
| 708 | TEXAS A&M SYSTEM SHARED SERVICE CTR | 0 | 9 | 13 | 0 | 25 | 1 | 0 | 0 | 18 | 0 | 0 | 0 | 66 | 102 |
| 709 | TEXAS A&M HEALTH SCIENCE CENTER | 0 | 0 | 134 | 0 | 235 | 37 | 0 | 0 | 56 | 0 | 0 | 0 | 462 | 1969 |
| 710 | THE TEXAS A&M UNIVERSITY SYSTEM | 1 | 2 | 28 | 1 | 116 | 3 | 0 | 0 | 77 | 1 | 1 | 1 | 229 | 616 |
| 711 | TEXAS A & M UNIVERSITY (MAIN UNIV) | 46 | 166 | 3439 | 21 | 6670 | 1194 | 2 | 0 | 1901 | 204 | 204 | 204 | 13643 | 55523 |
| 712 | TEXAS A&M ENGINEERING EXPERIMENT STA | 41 | 5 | 272 | 0 | 77 | 240 | 0 | 0 | 27 | 0 | 0 | 0 | 662 | 1806 |
| 713 | TARLETON STATE UNIVERSITY | 7 | 14 | 584 | 2 | 39 | 12 | 0 | 0 | 312 | 0 | 0 | 0 | 970 | 3282 |
| 714 | UNIVERSITY OF TEXAS AT ARLINGTON | 3 | 8 | 9 | 3 | 4 | 6 | 1 | 0 | 23 | 0 | 0 | 0 | 57 | 327 |
| 716 | TEXAS A&M ENGINEERING EXTENSION SERV | 1 | 7 | 20 | 1 | 14 | 6 | 0 | 1 | 270 | 1 | 1 | 1 | 321 | 1105 |
| 718 | TEXAS A & M UNIVERSITY AT GALVESTON | 0 | 0 | 134 | 0 | 235 | 37 | 0 | 0 | 56 | 0 | 0 | 0 | 462 | 1969 |
| 719 | TEXAS STATE TECHNICAL COLLEGE | 0 | 35 | 9 | 0 | 5 | 4 | 0 | 0 | 14 | 0 | 0 | 0 | 67 | 730 |
| 720 | UNIVERSITY OF TEXAS SYSTEM | 2 | 0 | 6 | 2 | 15 | 2 | 0 | 0 | 15 | 0 | 0 | 0 | 42 | 154 |
| 721 | UNIVERSITY OF TEXAS AT AUSTIN | 19 | 14 | 34 | 8 | 271 | 312 | 3 | 0 | 394 | 2 | 2 | 2 | 1057 | 18604 |
| 723 | UNIVERSITY OF TEXAS MEDICAL BRANCH | 2 | 1 | 1 | 1 | 8 | 1 | 2 | 0 | 15 | 3 | 3 | 3 | 34 | 101 |
| 724 | UNIVERSITY OF TEXAS AT EL PASO | 31 | 0 | 1 | 0 | 1019 | 2464 | 0 | 0 | 587 | 0 | 0 | 0 | 4102 | 15172 |
| 727 | TEXAS A&M TRANSPORTATION INSTITUTE | 1 | 5 | 29 | 29 | 18 | 1 | 0 | 0 | 33 | 0 | 0 | 0 | 116 | 308 |

*Total number of Bids/Proposals Received from HUBs and Non-HUBs.

FISCAL YEAR 2022 SEMI-ANNUAL HUB REPORT
TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED

| AGENCY # | AGENCY NAME | AS | | BL | | HI | | AI | | WO | | DV | | HUB TOTAL | GRAND TOTAL* |
|----------|--------------------------------------|-----|-----|------|----|-----|------|----|----|------|----|----|---|-----------|--------------|
| | | M | F | M | F | M | F | M | F | M | F | M | F | | |
| 729 | UT SOUTHWESTERN MEDICAL CENTER | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 6 | 0 | 0 | 9 | 75 |
| 730 | UNIVERSITY OF HOUSTON | 10 | 2 | 8 | 3 | 11 | 4 | 2 | 0 | 23 | 0 | 0 | 0 | 63 | 181 |
| 731 | TEXAS WOMAN'S UNIVERSITY | 2 | 9 | 2 | 2 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 28 | 73 |
| 733 | TEXAS TECH UNIVERSITY | 101 | 94 | 3720 | 75 | 73 | 2068 | 50 | 0 | 1056 | 0 | 0 | 0 | 7237 | 20570 |
| 734 | LAMAR UNIVERSITY - BEAUMONT | 0 | 0 | 1 | 1 | 5 | 0 | 1 | 0 | 2 | 0 | 0 | 0 | 10 | 28 |
| 735 | MIDWESTERN STATE UNIVERSITY | 0 | 4 | 18 | 24 | 2 | 3 | 2 | 1 | 115 | 7 | 0 | 0 | 176 | 176 |
| 737 | ANGELO STATE UNIVERSITY | 9 | 60 | 289 | 33 | 18 | 18 | 0 | 0 | 151 | 0 | 0 | 0 | 578 | 2394 |
| 738 | UNIVERSITY OF TEXAS AT DALLAS | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 0 | 4 | 62 |
| 739 | TX TECH UNIV HEALTH SCIENCES CENTER | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 5 | 56 |
| 742 | UNIV OF TEX OF THE PERMIAN BASIN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| 743 | UNIVERSITY OF TEXAS AT SAN ANTONIO | 7 | 16 | 20 | 12 | 25 | 22 | 0 | 4 | 42 | 13 | 0 | 0 | 161 | 290 |
| 744 | UT HEALTH SCIENCE CENTER - HOUSTON | 1 | 3 | 9 | 3 | 9 | 5 | 1 | 0 | 7 | 0 | 0 | 0 | 38 | 122 |
| 745 | UT HEALTH SCIENCE CENTER-SAN ANTONIO | 75 | 965 | 175 | 0 | 250 | 9269 | 5 | 10 | 1407 | 25 | 0 | 0 | 12181 | 37188 |
| 746 | UT RIO GRANDE VALLEY | 69 | 15 | 1690 | 0 | 180 | 1036 | 0 | 0 | 1416 | 1 | 0 | 0 | 4407 | 9978 |
| 749 | TEXAS A&M UNIVERSITY - SAN ANTONIO | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| 750 | UNIVERSITY OF TEXAS AT TYLER | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 8 | 0 | 0 | 0 | 10 | 129 |
| 751 | TEXAS A & M UNIVERSITY - COMMERCE | 5 | 11 | 153 | 0 | 2 | 50 | 7 | 0 | 150 | 1 | 0 | 0 | 379 | 2001 |
| 753 | SAM HOUSTON STATE UNIVERSITY | 0 | 0 | 1 | 0 | 4 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 9 | 53 |
| 754 | TEXAS STATE UNIVERSITY | 284 | 50 | 9188 | 4 | 357 | 1009 | 2 | 0 | 425 | 3 | 0 | 0 | 11322 | 22240 |
| 755 | STEPHEN F AUSTIN STATE UNIVERSITY | 1 | 9 | 4 | 0 | 9 | 8 | 0 | 0 | 58 | 3 | 0 | 0 | 92 | 578 |

*Total number of Bids/Proposals Received from HUBs and Non-HUBs.

FISCAL YEAR 2022 SEMI-ANNUAL HUB REPORT
TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED

| AGENCY # | AGENCY NAME | AS | | BL | | HI | | AI | | WO | | DV | | HUB TOTAL | GRAND TOTAL* |
|----------|--------------------------------------|-----|----|-----|----|----|----|----|---|-----|----|----|----|-----------|--------------|
| | | M | F | M | F | M | F | M | F | M | F | M | F | | |
| 756 | SJL ROSS STATE UNIVERSITY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 758 | TEXAS STATE UNIVERSITY SYSTEM | 0 | 1 | 65 | 0 | 3 | 4 | 0 | 0 | 2 | 0 | 0 | 0 | 75 | 168 |
| 759 | UNIVERSITY OF HOUSTON - CLEAR LAKE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 760 | TEXAS A & M UNIV - CORPUS CHRISTI | 6 | 12 | 433 | 0 | 17 | 79 | 0 | 0 | 79 | 0 | 0 | 0 | 626 | 1573 |
| 761 | TEXAS A & M INTERNATIONAL UNIVERSITY | 1 | 40 | 23 | 7 | 43 | 27 | 0 | 0 | 48 | 0 | 0 | 0 | 189 | 800 |
| 768 | TEXAS TECH UNIV SYSTEM | 2 | 0 | 5 | 0 | 14 | 3 | 1 | 0 | 2 | 0 | 0 | 0 | 27 | 42 |
| 774 | TEXAS TECH HSC - EL PASO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 781 | TX HIGHER EDUCATION COORD BOARD | 114 | 15 | 10 | 0 | 1 | 6 | 0 | 0 | 49 | 0 | 0 | 0 | 195 | 195 |
| 783 | UNIVERSITY OF HOUSTON - SYSTEM | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 8 |
| 784 | UNIVERSITY OF HOUSTON - DOWNTOWN | 2 | 37 | 37 | 24 | 27 | 27 | 0 | 0 | 61 | 0 | 0 | 0 | 215 | 670 |
| 785 | UNIV OF TEXAS HEALTH CENTER AT TYLER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 19 |
| 788 | LAMAR STATE COLLEGE - PORT ARTHUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 789 | LAMAR INSTITUTE OF TECHNOLOGY | 0 | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 13 | 182 |
| 802 | PARKS AND WILDLIFE DEPARTMENT | 20 | 59 | 30 | 11 | 33 | 95 | 3 | 7 | 346 | 12 | 12 | 12 | 616 | 4686 |
| 808 | TEXAS HISTORICAL COMMISSION | 18 | 9 | 10 | 14 | 13 | 1 | 0 | 0 | 76 | 0 | 0 | 0 | 141 | 1172 |
| 809 | STATE PRESERVATION BOARD | 1 | 19 | 1 | 1 | 5 | 1 | 0 | 0 | 24 | 0 | 0 | 0 | 52 | 738 |

*Total number of Bids/Proposals Received from HUBs and Non-HUBs.

• **NUMBER OF CONTRACTS AWARDED**

FISCAL YEAR 2022 SEMI-ANNUAL HUB REPORT
TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

| AGENCY # | AGENCY NAME | AS | | | BL | | | HI | | | AI | | WO | | DV | HUB TOTAL | GRAND TOTAL* |
|----------|-----------------------------------------|----|----|----|----|----|----|----|---|---|----|----|----|-----|-----|-----------|--------------|
| | | M | F | | M | F | | M | F | | M | F | M | | | | |
| 212 | OFFICE OF COURT ADMINISTRATION*** | 0 | 5 | 14 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 24 | 408 |
| | Non-Competitive Contracts** | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | 41 | |
| 213 | OFFICE OF STATE PROSECUTING ATTORNEY*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 221 | FIRST COURT OF APPEALS*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 227 | COURT OF APPEALS - SEVENTH COURT*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 230 | COURT OF APPEALS - TENTH COURT*** | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 15 | 15 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 231 | COURT OF APPEALS - ELEVENTH COURT*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 3 | 3 | |
| 234 | COURT OF APPEALS - FOURTEENTH COURT*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 302 | OFFICE OF THE ATTORNEY GENERAL*** | 3 | 3 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 12 | 243 | 243 |
| | Non-Competitive Contracts** | 3 | 21 | 10 | 4 | 38 | 13 | 0 | 0 | 0 | 0 | 63 | 0 | 152 | 152 | | |
| 303 | TEXAS FACILITIES COMMISSION*** | 1 | 0 | 1 | 2 | 9 | 0 | 1 | 0 | 1 | 0 | 11 | 0 | 0 | 25 | 608 | 608 |
| | Non-Competitive Contracts** | 7 | 4 | 6 | 7 | 22 | 1 | 0 | 0 | 0 | 0 | 41 | 0 | 88 | 88 | | |
| 304 | COMPTROLLER OF PUBLIC ACCOUNTS*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 305 | GENERAL LAND OFFICE*** | 0 | 7 | 1 | 1 | 8 | 4 | 0 | 0 | 0 | 0 | 14 | 0 | 35 | 556 | 556 | |
| | Non-Competitive Contracts** | 2 | 10 | 0 | 1 | 2 | 4 | 0 | 0 | 0 | 0 | 47 | 0 | 66 | 66 | | |
| 306 | TEXAS STATE LIBRARY & ARCHIVES COMM*** | 5 | 0 | 3 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 7 | 0 | 18 | 316 | 316 | |
| | Non-Competitive Contracts** | 1 | 10 | 1 | 0 | 1 | 2 | 0 | 0 | 0 | 0 | 20 | 0 | 35 | 35 | | |
| 307 | SECRETARY OF STATE*** | 2 | 3 | 0 | 0 | 6 | 1 | 0 | 0 | 0 | 0 | 21 | 0 | 33 | 123 | 123 | |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 308 | STATE AUDITOR'S OFFICE*** | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 7 | 0 | 8 | 97 | 97 | |
| | Non-Competitive Contracts** | 0 | 4 | 1 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 10 | 10 | | |
| 312 | STATE SECURITIES BOARD*** | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 112 | 112 | |
| | Non-Competitive Contracts** | 3 | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 0 | 20 | 20 | | |

*Total number of Competitive and Non-Competitive Contracts awarded to HUBs and Non-HUBs.

**Non-Competitive contracts include contracts \$5,000 or less.

FISCAL YEAR 2022 SEMI-ANNUAL HUB REPORT
TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

| AGENCY # | AGENCY NAME | AS | | BL | | HI | | AI | | WO | | DV | | HUB TOTAL | GRAND TOTAL* |
|----------|-----------------------------------------|----|----|----|---|----|---|----|---|----|---|----|---|-----------|--------------|
| | | M | F | M | F | M | F | M | F | M | F | M | F | | |
| 313 | DEPARTMENT OF INFORMATION RESOURCES*** | 2 | 22 | 8 | 0 | 6 | 3 | 0 | 0 | 31 | 0 | 0 | 0 | 72 | 349 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 2 | |
| 320 | TEXAS WORKFORCE COMMISSION*** | 0 | 6 | 0 | 0 | 4 | 1 | 0 | 0 | 6 | 0 | 0 | 0 | 17 | 170 |
| | Non-Competitive Contracts** | 1 | 1 | 0 | 0 | 2 | 1 | 0 | 0 | 2 | 0 | 0 | 0 | 7 | |
| 323 | TEACHER RETIREMENT SYSTEM OF TEXAS*** | 2 | 6 | 1 | 0 | 10 | 7 | 2 | 0 | 11 | 0 | 0 | 0 | 39 | 39 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 326 | TX EMERGENCY SVCS RETIREMENT SYST*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 327 | EMPLOYEES RETIREMENT SYSTEM*** | 2 | 4 | 1 | 1 | 1 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 12 | 25 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 329 | REAL ESTATE COMMISSION*** | 0 | 2 | 1 | 0 | 2 | 1 | 0 | 0 | 5 | 0 | 0 | 0 | 11 | 184 |
| | Non-Competitive Contracts** | 0 | 5 | 0 | 1 | 3 | 0 | 0 | 0 | 14 | 0 | 0 | 0 | 23 | |
| 332 | TX DEPT OF HOUSING & COMM AFFAIRS*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 452 |
| | Non-Competitive Contracts** | 0 | 27 | 17 | 1 | 2 | 8 | 0 | 0 | 87 | 0 | 0 | 0 | 142 | |
| 347 | TEXAS PUBLIC FINANCE AUTHORITY*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 352 | TEXAS BOND REVIEW BOARD*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 356 | TEXAS ETHICS COMMISSION*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 4 | 4 | 28 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 3 | 3 | |
| 360 | STATE OFC OF ADMINISTRATIVE HEARINGS*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 120 |
| | Non-Competitive Contracts** | 1 | 4 | 3 | 1 | 1 | 1 | 0 | 0 | 21 | 0 | 0 | 0 | 32 | |
| 362 | TEXAS LOTTERY COMMISSION*** | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | 10 | 176 |
| | Non-Competitive Contracts** | 0 | 10 | 0 | 0 | 5 | 2 | 0 | 0 | 36 | 0 | 0 | 0 | 53 | |
| 403 | TEXAS VETERANS COMMISSION*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 605 |
| | Non-Competitive Contracts** | 4 | 14 | 2 | 6 | 0 | 2 | 0 | 0 | 53 | 0 | 0 | 0 | 81 | |
| 405 | DEPARTMENT OF PUBLIC SAFETY*** | 0 | 0 | 5 | 2 | 3 | 7 | 0 | 0 | 14 | 0 | 0 | 0 | 31 | 128 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 409 | COMMISSION ON JAIL STANDARDS*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21 |
| | Non-Competitive Contracts** | 0 | 4 | 0 | 0 | 1 | 1 | 0 | 0 | 4 | 0 | 0 | 0 | 10 | |

*Total number of Competitive and Non-Competitive Contracts awarded to HUBs and Non-HUBs.

**Non-Competitive contracts include contracts \$5,000 or less.

FISCAL YEAR 2022 SEMI-ANNUAL HUB REPORT
TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

| AGENCY # | AGENCY NAME | AS | | BL | | HI | | AI | | WO | | DV | HUB TOTAL | GRAND TOTAL* |
|----------|-----------------------------------------|----|----|----|----|----|----|----|---|------|---|----|-----------|--------------|
| | | M | F | M | F | M | F | M | F | M | F | | | |
| 448 | OFFICE OF INJURED EMPLOYEE COUNSEL*** | 2 | 5 | 0 | 1 | 1 | 0 | 0 | 0 | 2 | 0 | 0 | 11 | 57 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 450 | TX DEPT OF SAVINGS AND MTG LENDING*** | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 4 | 100 |
| | Non-Competitive Contracts** | 1 | 0 | 0 | 0 | 1 | 2 | 0 | 0 | 5 | 0 | 0 | 9 | |
| 451 | DEPARTMENT OF BANKING*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 452 | DEPT OF LICENSING & REGULATION*** | 0 | 0 | 2 | 1 | 1 | 2 | 0 | 0 | 2 | 0 | 0 | 8 | 29 |
| | Non-Competitive Contracts** | 0 | 0 | 1 | 1 | 1 | 0 | 0 | 0 | 5 | 0 | 0 | 8 | |
| 454 | TEXAS DEPARTMENT OF INSURANCE*** | 15 | 25 | 8 | 1 | 5 | 0 | 0 | 0 | 38 | 2 | 0 | 94 | 781 |
| | Non-Competitive Contracts** | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 6 | |
| 455 | RAILROAD COMMISSION OF TEXAS*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 128 |
| | Non-Competitive Contracts** | 7 | 36 | 8 | 6 | 6 | 4 | 0 | 0 | 60 | 0 | 0 | 127 | |
| 457 | STATE BOARD OF PUBLIC ACCOUNTANCY*** | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 11 | 82 |
| | Non-Competitive Contracts** | 1 | 0 | 0 | 0 | 5 | 2 | 0 | 0 | 12 | 0 | 0 | 20 | |
| 460 | TEXAS BD OF PROF ENGINEERS & LAND SU*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 3 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 2 | |
| 473 | PUBLIC UTILITY COMMISSION OF TEXAS*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19 |
| | Non-Competitive Contracts** | 0 | 1 | 1 | 2 | 1 | 0 | 0 | 0 | 13 | 0 | 0 | 18 | |
| 475 | OFFICE OF PUBLIC UTILITY COUNSEL*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17 |
| | Non-Competitive Contracts** | 0 | 2 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 4 | |
| 476 | TEXAS RACING COMMISSION*** | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 89 |
| | Non-Competitive Contracts** | 0 | 7 | 1 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | |
| 477 | COMM/STATE EMERGENCY COMMUNICATION*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 479 | STATE OFFICE OF RISK MANAGEMENT*** | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 53 |
| | Non-Competitive Contracts** | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 3 | |
| 506 | UT MD ANDERSON CANCER CENTER*** | 2 | 0 | 0 | 2 | 1 | 0 | 0 | 0 | 1 | 1 | 1 | 7 | 47240 |
| | Non-Competitive Contracts** | 8 | 89 | 4 | 15 | 79 | 38 | 6 | 0 | 1495 | 0 | 0 | 1734 | |
| 510 | TEXAS BEHAVIORAL HEALTH EXECUTIVE CO*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 |
| | Non-Competitive Contracts** | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 6 | |

*Total number of Competitive and Non-Competitive Contracts awarded to HUBs and Non-HUBs.

**Non-Competitive contracts include contracts \$5,000 or less.

FISCAL YEAR 2022 SEMI-ANNUAL HUB REPORT
TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

| AGENCY # | AGENCY NAME | AS | | BL | | HI | | AI | | WO | | DV | HUB TOTAL | GRAND TOTAL* |
|----------|-------------------------------------------|----|----|-----|----|----|-----|----|---|------|----|----|-----------|--------------|
| | | M | F | M | F | M | F | M | F | M | F | | | |
| 515 | TEXAS STATE BOARD OF PHARMACY*** | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 104 |
| | Non-Competitive Contracts** | 0 | 3 | 3 | 0 | 0 | 3 | 0 | 0 | 0 | 9 | 0 | 18 | |
| 529 | HEALTH & HUMAN SERVICES COMMISSION*** | 7 | 2 | 5 | 5 | 25 | 13 | 1 | 0 | 51 | 4 | 4 | 113 | 1114 |
| | Non-Competitive Contracts** | 14 | 10 | 10 | 3 | 24 | 15 | 3 | 0 | 71 | 5 | 5 | 155 | |
| 530 | DEPT FAMILY AND PROTECTIVE SERVICES*** | 0 | 0 | 3 | 2 | 1 | 2 | 0 | 0 | 9 | 0 | 0 | 17 | 208 |
| | Non-Competitive Contracts** | 8 | 7 | 8 | 11 | 3 | 4 | 0 | 0 | 25 | 1 | 1 | 67 | |
| 533 | EXEC CNCL OF PHYSICAL & OCC THERAPY*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | |
| 537 | DEPARTMENT OF STATE HEALTH SERVICES*** | 0 | 0 | 3 | 1 | 4 | 0 | 0 | 0 | 13 | 0 | 0 | 21 | 311 |
| | Non-Competitive Contracts** | 10 | 5 | 7 | 3 | 15 | 3 | 1 | 0 | 29 | 1 | 1 | 74 | |
| 551 | DEPARTMENT OF AGRICULTURE*** | 2 | 1 | 1 | 0 | 2 | 1 | 0 | 0 | 11 | 0 | 0 | 18 | 73 |
| | Non-Competitive Contracts** | 0 | 8 | 3 | 4 | 1 | 0 | 0 | 0 | 19 | 0 | 0 | 35 | |
| 554 | TEXAS ANIMAL HEALTH COMMISSION*** | 3 | 0 | 2 | 0 | 0 | 1 | 0 | 0 | 9 | 0 | 0 | 15 | 575 |
| | Non-Competitive Contracts** | 12 | 1 | 3 | 0 | 3 | 7 | 1 | 0 | 34 | 0 | 0 | 61 | |
| 555 | TEXAS A&M AGRILIFE EXTENSION SERVICE*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 416 |
| | Non-Competitive Contracts** | 0 | 0 | 46 | 0 | 27 | 0 | 0 | 0 | 13 | 0 | 0 | 86 | |
| 556 | TEXAS A&M AGRILIFE RESEARCH*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3526 |
| | Non-Competitive Contracts** | 0 | 0 | 823 | 0 | 93 | 336 | 0 | 0 | 43 | 0 | 0 | 1295 | |
| 557 | TX A&M VETERINARY MED DIAGNOSTIC LAB*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1217 |
| | Non-Competitive Contracts** | 0 | 0 | 321 | 0 | 52 | 18 | 0 | 0 | 5 | 0 | 0 | 396 | |
| 575 | TEXAS DIVISION OF EMERGENCY MANAGEMENT*** | 0 | 2 | 74 | 0 | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 80 | 186 |
| | Non-Competitive Contracts** | 0 | 7 | 3 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 13 | |
| 576 | TEXAS A&M FOREST SERVICE*** | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 8 | 0 | 0 | 9 | 6315 |
| | Non-Competitive Contracts** | 0 | 28 | 244 | 0 | 13 | 7 | 0 | 0 | 1097 | 17 | 0 | 1406 | |
| 580 | TEXAS WATER DEVELOPMENT BOARD*** | 0 | 3 | 0 | 0 | 1 | 0 | 0 | 0 | 4 | 0 | 0 | 8 | 575 |
| | Non-Competitive Contracts** | 0 | 16 | 3 | 0 | 2 | 0 | 0 | 0 | 18 | 0 | 0 | 39 | |
| 582 | TEXAS COMM ON ENVIRONMENTAL QUALITY*** | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 2 | 0 | 0 | 4 | 216 |
| | Non-Competitive Contracts** | 2 | 4 | 2 | 0 | 1 | 0 | 0 | 0 | 19 | 0 | 0 | 28 | |
| 592 | SOIL & WATER CONSERVATION BOARD*** | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 0 | 0 | 30 | 68 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

*Total number of Competitive and Non-Competitive Contracts awarded to HUBs and Non-HUBs.

**Non-Competitive contracts include contracts \$5,000 or less.

FISCAL YEAR 2022 SEMI-ANNUAL HUB REPORT
TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

| AGENCY # | AGENCY NAME | AS | | | BL | | | HI | | | AI | | WO | | DV | HUB TOTAL | GRAND TOTAL* |
|----------|-----------------------------------------|----|-----|------|----|------|------|----|---|------|-----|-------|-------|-------|----|-----------|--------------|
| | | M | F | | M | F | | M | F | | M | F | | | | | |
| | | | | | | | | | | | | | | | | | |
| 601 | TEXAS DEPARTMENT OF TRANSPORTATION*** | 75 | 88 | 18 | 49 | 18 | 224 | 27 | 7 | 1 | 35 | 8 | 532 | 11769 | | | |
| | Non-Competitive Contracts** | 27 | 62 | 6 | 36 | 6 | 106 | 18 | 5 | 1 | 531 | 6 | 798 | | | | |
| 608 | TEXAS DEPARTMENT OF MOTOR VEHICLES*** | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 4 | 214 | | | |
| | Non-Competitive Contracts** | 6 | 0 | 4 | 1 | 4 | 12 | 0 | 0 | 0 | 15 | 0 | 38 | | | | |
| 644 | TEXAS JUVENILE JUSTICE DEPT*** | 5 | 3 | 4 | 8 | 4 | 5 | 3 | 0 | 0 | 210 | 0 | 238 | 3634 | | | |
| | Non-Competitive Contracts** | 29 | 4 | 17 | 3 | 26 | 5 | 0 | 0 | 375 | 0 | 459 | | | | | |
| 696 | TEXAS DEPT OF CRIMINAL JUSTICE*** | 11 | 10 | 20 | 9 | 36 | 11 | 5 | 1 | 420 | 39 | 562 | 18758 | | | | |
| | Non-Competitive Contracts** | 26 | 37 | 95 | 9 | 33 | 14 | 31 | 1 | 3773 | 36 | 4055 | | | | | |
| 701 | TEXAS EDUCATION AGENCY*** | 53 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 46 | 0 | 101 | 101 | | | |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 708 | TEXAS A&M SYSTEM SHARED SERVICE CTR*** | 0 | 3 | 4 | 0 | 6 | 0 | 0 | 0 | 0 | 2 | 0 | 15 | 102 | | | |
| | Non-Competitive Contracts** | 0 | 6 | 9 | 0 | 19 | 1 | 0 | 0 | 16 | 0 | 0 | 51 | | | | |
| 709 | TEXAS A&M HEALTH SCIENCE CENTER*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1961 | | | |
| | Non-Competitive Contracts** | 0 | 0 | 133 | 0 | 235 | 37 | 0 | 0 | 55 | 0 | 460 | | | | | |
| 710 | THE TEXAS A&M UNIVERSITY SYSTEM*** | 0 | 1 | 8 | 0 | 11 | 2 | 0 | 0 | 0 | 29 | 0 | 51 | 314 | | | |
| | Non-Competitive Contracts** | 0 | 1 | 13 | 0 | 84 | 1 | 0 | 0 | 19 | 0 | 118 | | | | | |
| 711 | TEXAS A & M UNIVERSITY (MAIN UNIV)*** | 5 | 10 | 38 | 0 | 30 | 32 | 0 | 0 | 0 | 78 | 4 | 197 | 55468 | | | |
| | Non-Competitive Contracts** | 34 | 156 | 3396 | 20 | 6634 | 1152 | 2 | 0 | 1803 | 194 | 13391 | | | | | |
| 712 | TEXAS A&M ENGINEERING EXPERIMENT STA*** | 0 | 0 | 177 | 0 | 74 | 236 | 0 | 0 | 0 | 24 | 0 | 511 | 1765 | | | |
| | Non-Competitive Contracts** | 41 | 5 | 95 | 0 | 1 | 4 | 0 | 0 | 2 | 0 | 148 | | | | | |
| 713 | TARLETON STATE UNIVERSITY*** | 0 | 0 | 21 | 0 | 13 | 2 | 0 | 0 | 0 | 20 | 0 | 56 | 3159 | | | |
| | Non-Competitive Contracts** | 0 | 9 | 552 | 0 | 20 | 4 | 0 | 0 | 206 | 0 | 791 | | | | | |
| 714 | UNIVERSITY OF TEXAS AT ARLINGTON*** | 0 | 3 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 4 | 0 | 8 | 282 | | | |
| | Non-Competitive Contracts** | 3 | 5 | 9 | 0 | 0 | 1 | 0 | 0 | 19 | 0 | 37 | | | | | |
| 716 | TEXAS A&M ENGINEERING EXTENSION SERV*** | 1 | 0 | 3 | 0 | 1 | 0 | 0 | 0 | 0 | 2 | 0 | 7 | 1058 | | | |
| | Non-Competitive Contracts** | 0 | 7 | 14 | 1 | 12 | 6 | 0 | 1 | 264 | 1 | 306 | | | | | |
| 718 | TEXAS A & M UNIVERSITY AT GALVESTON*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1961 | | | |
| | Non-Competitive Contracts** | 0 | 0 | 133 | 0 | 235 | 37 | 0 | 0 | 55 | 0 | 460 | | | | | |
| 719 | TEXAS STATE TECHNICAL COLLEGE*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 695 | | | |
| | Non-Competitive Contracts** | 0 | 25 | 0 | 0 | 4 | 3 | 0 | 0 | 11 | 0 | 43 | | | | | |

*Total number of Competitive and Non-Competitive Contracts awarded to HUBs and Non-HUBs.

**Non-Competitive contracts include contracts \$5,000 or less.

FISCAL YEAR 2022 SEMI-ANNUAL HUB REPORT
TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

| AGENCY # | AGENCY NAME | AS | | BL | | HI | | AI | | WO | | DV | | HUB TOTAL | GRAND TOTAL* |
|----------|----------------------------------------|----|----|------|----|-----|------|----|---|-----|---|----|---|-----------|--------------|
| | | M | F | M | F | M | F | M | F | M | F | M | F | | |
| 720 | UNIVERSITY OF TEXAS SYSTEM*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 |
| | Non-Competitive Contracts** | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | |
| 721 | UNIVERSITY OF TEXAS AT AUSTIN*** | 0 | 4 | 7 | 0 | 1 | 25 | 0 | 0 | 29 | 0 | 0 | 0 | 66 | 18604 |
| | Non-Competitive Contracts** | 19 | 10 | 27 | 8 | 270 | 287 | 3 | 0 | 365 | 2 | 0 | 0 | 991 | |
| 723 | UNIVERSITY OF TEXAS MEDICAL BRANCH*** | 1 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 4 | 0 | 0 | 0 | 7 | 11 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 3 | 0 | 0 | 0 | 4 | |
| 724 | UNIVERSITY OF TEXAS AT EL PASO*** | 0 | 0 | 0 | 0 | 995 | 2459 | 0 | 0 | 0 | 0 | 0 | 0 | 3454 | 14283 |
| | Non-Competitive Contracts** | 31 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 551 | 0 | 0 | 0 | 583 | |
| 727 | TEXAS A&M TRANSPORTATION INSTITUTE*** | 0 | 0 | 0 | 0 | 18 | 0 | 0 | 0 | 9 | 0 | 0 | 0 | 27 | 289 |
| | Non-Competitive Contracts** | 1 | 5 | 29 | 29 | 0 | 1 | 0 | 0 | 23 | 0 | 0 | 0 | 88 | |
| 729 | UT SOUTHWESTERN MEDICAL CENTER*** | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 20 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 730 | UNIVERSITY OF HOUSTON*** | 1 | 1 | 0 | 0 | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 8 | 51 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 731 | TEXAS WOMAN'S UNIVERSITY*** | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 43 |
| | Non-Competitive Contracts** | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 11 | |
| 733 | TEXAS TECH UNIVERSITY*** | 4 | 5 | 54 | 5 | 11 | 26 | 4 | 0 | 62 | 0 | 0 | 0 | 171 | 20484 |
| | Non-Competitive Contracts** | 95 | 87 | 3663 | 70 | 60 | 2041 | 45 | 0 | 993 | 0 | 0 | 0 | 7054 | |
| 734 | LAMAR UNIVERSITY - BEAUMONT*** | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 3 | 8 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 735 | MIDWESTERN STATE UNIVERSITY*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 2 | 149 |
| | Non-Competitive Contracts** | 0 | 3 | 17 | 24 | 0 | 0 | 0 | 0 | 100 | 3 | 0 | 0 | 147 | |
| 737 | ANGELO STATE UNIVERSITY*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 2 | 2394 |
| | Non-Competitive Contracts** | 9 | 60 | 289 | 33 | 18 | 18 | 0 | 0 | 149 | 0 | 0 | 0 | 576 | |
| 738 | UNIVERSITY OF TEXAS AT DALLAS*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 2 | 4 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | |
| 739 | TX TECH UNIV HEALTH SCIENCES CENTER*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 742 | UNIV OF TEX OF THE PERMIAN BASIN*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

*Total number of Competitive and Non-Competitive Contracts awarded to HUBs and Non-HUBs.

**Non-Competitive contracts include contracts \$5,000 or less.

FISCAL YEAR 2022 SEMI-ANNUAL HUB REPORT
TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

| AGENCY # | AGENCY NAME | AS | | BL | | HI | | AI | | WO | | DV | HUB TOTAL | GRAND TOTAL* |
|----------|-----------------------------------------|-----|-----|------|---|-----|------|----|---|-----|---|-------|-----------|--------------|
| | | M | F | M | F | M | F | M | F | M | F | | | |
| 743 | UNIVERSITY OF TEXAS AT SAN ANTONIO*** | 1 | 3 | 9 | 2 | 13 | 9 | 0 | 0 | 16 | 2 | 2 | 55 | 242 |
| | Non-Competitive Contracts** | 3 | 12 | 11 | 3 | 12 | 8 | 0 | 4 | 20 | 4 | 4 | 77 | |
| 744 | UT HEALTH SCIENCE CENTER - HOUSTON*** | 0 | 0 | 1 | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 4 | 26 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 745 | UT HEALTH SCIENCE CENTER-SAN ANTONIO*** | 2 | 17 | 0 | 0 | 12 | 20 | 1 | 1 | 34 | 0 | 0 | 87 | 21255 |
| | Non-Competitive Contracts** | 2 | 230 | 12 | 0 | 65 | 5969 | 0 | 0 | 809 | 6 | 7093 | 12 | |
| 746 | UT RIO GRANDE VALLEY*** | 0 | 0 | 0 | 0 | 11 | 1 | 0 | 0 | 0 | 0 | 0 | 12 | 8819 |
| | Non-Competitive Contracts** | 69 | 14 | 1677 | 0 | 147 | 1009 | 0 | 0 | 415 | 0 | 3331 | 0 | |
| 749 | TEXAS A&M UNIVERSITY - SAN ANTONIO*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 750 | UNIVERSITY OF TEXAS AT TYLER*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 2 | 114 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 5 | |
| 751 | TEXAS A & M UNIVERSITY - COMMERCE*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 2001 |
| | Non-Competitive Contracts** | 5 | 11 | 153 | 0 | 2 | 50 | 7 | 0 | 149 | 1 | 378 | 2 | |
| 753 | SAM HOUSTON STATE UNIVERSITY*** | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 15 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 754 | TEXAS STATE UNIVERSITY*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 4 | 22158 |
| | Non-Competitive Contracts** | 280 | 50 | 9185 | 2 | 351 | 1008 | 1 | 0 | 416 | 0 | 11293 | 4 | |
| 755 | STEPHEN F AUSTIN STATE UNIVERSITY*** | 1 | 8 | 3 | 0 | 7 | 7 | 0 | 0 | 56 | 3 | 3 | 85 | 578 |
| | Non-Competitive Contracts** | 0 | 1 | 1 | 0 | 2 | 1 | 0 | 0 | 2 | 0 | 0 | 7 | |
| 756 | SUL ROSS STATE UNIVERSITY*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 758 | TEXAS STATE UNIVERSITY SYSTEM*** | 0 | 1 | 64 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 65 | 165 |
| | Non-Competitive Contracts** | 0 | 0 | 1 | 0 | 3 | 4 | 0 | 0 | 2 | 0 | 0 | 10 | |
| 759 | UNIVERSITY OF HOUSTON - CLEAR LAKE*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 760 | TEXAS A & M UNIV - CORPUS CHRISTI*** | 0 | 0 | 0 | 0 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 4 | 1542 |
| | Non-Competitive Contracts** | 4 | 10 | 432 | 0 | 11 | 75 | 0 | 0 | 77 | 0 | 609 | 7 | |
| 761 | TEXAS A & M INTERNATIONAL UNIVERSITY*** | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 4 | 0 | 0 | 7 | 787 |
| | Non-Competitive Contracts** | 1 | 38 | 22 | 7 | 38 | 23 | 0 | 0 | 43 | 0 | 172 | 0 | |

*Total number of Competitive and Non-Competitive Contracts awarded to HUBs and Non-HUBs.

**Non-Competitive contracts include contracts \$5,000 or less.

FISCAL YEAR 2022 SEMI-ANNUAL HUB REPORT
TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

| AGENCY # | AGENCY NAME | AS | | BL | | HI | | AI | | WO | | DV | | HUB TOTAL | GRAND TOTAL* |
|----------|-----------------------------------------|-----|----|----|----|----|----|----|---|-----|----|----|---|-----------|--------------|
| | | M | F | M | F | M | F | M | F | M | F | M | F | | |
| 768 | TEXAS TECH UNIV SYSTEM*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 774 | TEXAS TECH HSC - EL PASO*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 781 | TX HIGHER EDUCATION COORD BOARD*** | 114 | 15 | 10 | 0 | 1 | 6 | 0 | 0 | 0 | 49 | 0 | 0 | 195 | 195 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 783 | UNIVERSITY OF HOUSTON - SYSTEM*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 784 | UNIVERSITY OF HOUSTON - DOWNTOWN*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 651 |
| | Non-Competitive Contracts** | 2 | 37 | 37 | 8 | 24 | 27 | 0 | 0 | 61 | 0 | 0 | 0 | 196 | |
| 785 | UNIV OF TEXAS HEALTH CENTER AT TYLER*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 3 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 788 | LAMAR STATE COLLEGE - PORT ARTHUR*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 789 | LAMAR INSTITUTE OF TECHNOLOGY*** | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 179 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 0 | 0 | 0 | 9 | |
| 802 | PARKS AND WILDLIFE DEPARTMENT*** | 2 | 9 | 1 | 3 | 4 | 4 | 0 | 0 | 39 | 2 | 0 | 0 | 64 | 4658 |
| | Non-Competitive Contracts** | 18 | 50 | 25 | 4 | 25 | 87 | 1 | 1 | 307 | 6 | 0 | 0 | 524 | |
| 808 | TEXAS HISTORICAL COMMISSION*** | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 5 | 1172 |
| | Non-Competitive Contracts** | 18 | 9 | 10 | 14 | 12 | 1 | 0 | 0 | 72 | 0 | 0 | 0 | 136 | |
| 809 | STATE PRESERVATION BOARD*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 2 | 723 |
| | Non-Competitive Contracts** | 1 | 19 | 1 | 0 | 3 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | 46 | |

*Total number of Competitive and Non-Competitive Contracts awarded to HUBs and Non-HUBs.

**Non-Competitive contracts include contracts \$5,000 or less.

SUPPLEMENTAL SUMMARY LETTERS



DAN PATRICK
Lieutenant Governor
Joint Chair

TEXAS LEGISLATIVE COUNCIL

P.O. Box 12128, Capitol Station
Austin, Texas 78711-2128
Telephone: 512/463-1155

JEFF ARCHER
Executive Director



DENNIS BONNEN
Speaker of the House
Joint Chair

**Supplemental Letter for FY 2022 Semiannual HUB Report
Agency Number-103**

The Texas Legislative Council (TLC) is committed to the State of Texas Historically Underutilized Business (HUB) Program. This commitment was illustrated with TLC being recognized in the Fiscal 2021 Annual HUB report by placing 12th out of the top 25 agencies spending more than \$5M with the largest percentage spend with HUBs for FY21. The council will continue to maximize contract opportunities for HUB vendors in our procurement process. This effort is illustrated by the following activities since September 2021.

- Year to date for FY22, the council's total spend was \$7,546,475.16 of which \$2,209,158.75 or 29.27 percent, was spent with HUBs.
- Leading the HUB Legislative Subcommittee for HDWG we tracked and briefed over 100 legislative bills pertaining to HUB and procurement initiatives during the 87th legislative session.
- TLC participated as an exhibitor in the 2021 Small, Minority, Women and Veterans Business Owners (SMWVBE) Bexar County Contracting Conference at the Freeman Expos Hall in San Antonio on December 8, 2021.

The Texas Legislative Council supports the State of Texas HUB program and will continue to keep HUB participation a priority. Should you have any questions regarding the agency's good faith efforts, please contact our HUB Coordinators, Ms. Samantha Gutierrez and Mr. Craig O'Brien or our CFO, Mr. Mathew Richardson, at (512) 463-1155.

Sincerely,

A handwritten signature in blue ink that reads "Jeff Archer".

Jeff Archer
Executive Director

Chair
Steven D. Alvis

Commissioners
William Allensworth
Brian Bailey
Eddy Betancourt
Larry Long
C. Price Wagner



Executive Director
Mike Novak

Mailing address:
P. O. Box 13047
Austin, TX 78711-3047
(512) 463-3446
www.tfc.texas.gov

Supplemental Letter to the FY 2022 Semi-Annual HUB Report for Agency 303

The Texas Facilities Commission (TFC) remains committed to increasing economic opportunities for Historically Underutilized Businesses (HUB). The following outreach and good faith efforts were made during **FY 2022**:

HUB Forums- Provided information about TFC's procurement opportunities while participating in **fourteen (14)** Economic Opportunity Forums (EOF). These included:

- Pre-Bid/HUB Mixer: Flintco for Garage R AHU/VAV Replacement in Austin
- Virtual Pre-Bid/HUB Mixer: SpawGlass for TFC DSHS Multi Buildings Pkg. 1
- Presentation for Turner Business School on Doing Business with TFC
- Virtual Pre-Bid/HUB Mixer: Turner Construction for TFC P35 Project
- Virtual Pre-Bid/HUB Mixer: Vaughn Construction for TFC DSHS Bid Pkg. 2
- Pre-Bid/HUB Mixer: Flintco for INX AHU Replacement Bid Pkg. 2 in Austin
- Virtual Pre-Bid/HUB Mixer: S&P Construction for Texas School for the Deaf Bid Pkg. 2 & 3
- Bexar County Vendor Fair in San Antonio, Texas
- Virtual Pre-Bid/HUB Mixer: Teal Construction for DPS Amarillo Sub Office Pkg.
- Virtual Pre-Bid/HUB Mixer: Vaughn Construction Elevator Replacement
- Pre-Bid/HUB Mixer: Flynn Construction for TFC Repair Various Fire Protection Systems – Pkg. 5
- Co-Host to the Virtual Texas Education X Advocacy Series- Rio Grande Valley
- Virtual Pre-Bid/HUB Mixer: Vaughn Construction TFC HHSC Deferred Maintenance - Interior Pkg.
- Pre-Bid/HUB Mixer: Flintco for Electrical Substation at SFA

HUB Certifications- Assisted **two (2)** vendors in obtaining HUB certification through Statewide HUB Program.

Sponsoring of Mentor- Protégé Relationship- Currently TFC has **three (3)** active Mentor Protégé relationship.

HUB Vendors Assistance- Conducted **eighteen (18)** one-on-one consultations with HUB vendors on Doing Business with TFC.

HUB Education and Training- To increase HUB participation TFC has developed opportunities to educate HUBs on upcoming procurement opportunities and knowledge of HUB rules, policies, and procedures.

- Attended HUB Discussion Work Group (HDWG) meetings. Collaborating with other state agencies thru HDWG.
- Attended pre-solicitation submittal conferences to educate vendors about HUB subcontracting requirements.
- Conducted **one (1)** targeted outreach and training events for TFC upcoming projects.
 - OSHA 30 Training (1)

TFC further supplemented the semi-annual report with additional contracting dollars after analyzing a treasury report requested from the Comptroller. Since HUB outreach and compliance services are performed when managing construction projects for client agencies, inclusion of the associated contract dollars is in the reported data. For any additional information, please contact, Yolanda Strey, HUB Director at 512.475.0453 or email at yolanda.strey@tfc.texas.gov

Sincerely,

Michael Novak
Executive Director
michael.novak@tfc.texas.gov

Texas Facilities Commission

Physical address: 1711 San Jacinto Blvd, Austin, Texas 78701

—————★ *Planning and administering facilities in service to the State of Texas* ★—————



TEXAS GENERAL LAND OFFICE
GEORGE P. BUSH, COMMISSIONER

Agency 305 - Fiscal 2022 Semi-Annual HUB Report Supplemental Letter

The GLO made the following good faith efforts towards increasing economic opportunities for Historically Underutilized Businesses (HUBs) during FY22:

Outreach

- The GLO attended or hosted 4 Economic Opportunity Forums, hosted 30 and attended 42 HUB events (HUB Discussion Work Group meetings, internal HUB forums, pre-proposal conferences and solicitation kick-off meetings), promoting GLO's HUB program and subcontracting opportunities.
- HUB staff actively participates in HUB Discussion Workgroup meetings composed of state purchasers and HUB Coordinators to gain knowledge of HUB rules, networking and provide proactive feed-back.
- HUB staff facilitates potential vendor presentations to introduce and showcase their products and services to GLO staff.
- HUB team notifies major Texas Chambers once a new solicitation is posted to the Electronic State Business Daily (EDBD) in an effort to increase HUB participation.

HUB Subcontracting

- HUB Subcontracting Plan compliance has increased in combination with HUB staff emailing prime contractor's a list of responsibilities for reporting monthly HUB expenditures and offering HSP "courtesy" reviews.
- HUB staff conducts HUB Subcontracting Plan presentations at pre-proposal conferences to provide potential prime contractors an overview of HUB policies and HUB subcontracting compliance requirements.
- The HUB staff conducts Post Award meetings to outline the contractor's HUB requirements throughout the term of the contact.
- HUB staff attends GLO's Procurement kick-off meetings to review solicitations with an expected value of \$100,000, or more to identify HUB subcontracting opportunities.
- A Power Point presentation exists on the agency website to assist vendors in submitting a compliant HSP response.

Additional information

- The HUB program launched the "Doing Business with GLO" webpage in December 2022. The webpage provides vendors with resources, calendars of upcoming events and helpful HUB related documents as well as helpful procurement information.
- The HUB team implemented virtual Pre-Solicitation trainings targeting specific solicitations. Vendors are provided information on the Mentor Protégé program, tips for writing a winning proposal, how to complete a HUB Subcontracting Plan and searching for HUBs on the Centralized Master Bidders List.

Vonda White, HUB Coordinator *Vonda White*

Daphne Grantham, Assistant HUB Coordinator *Daphne Grantham*

Stella Roland, Assistant HUB Coordinator *Stella Roland*



TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS

www.tdhca.state.tx.us

Greg Abbott
GOVERNOR

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Ajay Thomas, Member
Sharon Thomason, Member

**Supplemental Letter for FY 2022
Semi Annual HUB Report for Agency Number 332**

The Texas Department of Housing and Community Affairs continues in its dedication of working with Historically Underutilized Businesses throughout the State of Texas. We have historically been successful in achieving and exceeding the state recommended percentages.

TDHCA’s expenditures in FY2022 in the *Other Services* Category were a direct result of COVID-19 funding contracts. The *Commodities* Category shows that TDHCA achieved a very high percentage of 69.0%, which verifies our efforts for HUB vendor participation.

Overview of TDHCA FY 2022 HUB percentages:

Heavy Construction = N/A
Building Construction = N/A
Special Trade = N/A
Professional Services - Unadjusted = **0.0%**
Other Services -Unadjusted = **0.5%**
Commodities – Unadjusted = **69.0%**

TDHCA awarded \$524,467.50 to HUB subcontractors through Covid-19 funded contracts.

TDHCA continues to pursue new HUB vendors at every opportunity. Our dedication to using HUBs is a prominent part of our procurement process and we are confident that we will continue to improve over the year.

This Supplemental Letter submitted is to confirm our participation in the HUB Program. Please contact Krissy Vavra at (512) 475-2612 or by email at kristina.vavra@tdhca.state.tx.us should you have any questions regarding this letter.

Sincerely,

DocuSigned by:
Krissy Vavra
75480D1B9A0B459...

Krissy Vavra, CTCD
Manager of Financial Services



TEXAS PUBLIC FINANCE AUTHORITY

BOARD OF DIRECTORS:

Billy M. Atkinson, Jr., Chair
Ramon Manning, Vice Chair
Jay A. Riskind, Secretary
Larry G. Holt
Shanda G. Perkins
Benjamin E. Streusand



EXECUTIVE DIRECTOR
Lee Deviney

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PHYSICAL ADDRESS:

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TELEPHONE: (512) 463-5544

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Supplemental Summary for the FY 2022 Semi-Annual HUB Report for Agency 347

In compliance with Texas Government Code, Chapter 2161, the Board of the Authority has adopted the Comptroller's Statewide HUB Utilization Goals (34 TAC §20.284), as well as more detailed procedures for HUB participation goals in bond issues, in compliance with the published rules. These procedures are included in the Authority's strategic plan and reflected in its bond underwriting policies.

For negotiated bond underwritings approved during the FY 2022-2023 biennium, the Board has selected a pool of sixteen (16) underwriting firms that includes three disadvantaged business enterprise (DBE) firms. Additionally, the Board selected a pool of three (3) Financial Advisors that includes one (1) HUB firm. Under the Authority's contracts for legal services for Bond Counsel during the same period, the Board pre-qualified a pool of eight (8) law firms, two (2) of which are HUB's. During the FY 2022 Semi-Annual reporting period, the Authority closed on a negotiated bond transaction. In accordance with its procedures for negotiated bond sales, underwriters are selected from the Authority's underwriting pool on a transaction-by-transaction basis. Underwriting fees are not reflected in the agency's expenditures as underwriting fees are netted from bond proceeds prior to deposit into the Treasury. The negotiated bond sale concluded during this period included two (2) DBE firms participating in the underwriting syndicate, receiving 19.97% of the overall underwriter compensation paid on the transaction. A HUB firm served as disclosure counsel on the negotiated bond sale and will receive 100% of fees paid for disclosure counsel services. Additionally, DBE firms were selected to perform financial printing and escrow verification services, receiving 100% of the compensation paid for their respective services on the negotiated bond transaction. The Authority reports expenditures related to bond issues to the Bond Review Board on a per issue basis, sixty (60) days after closing.

For the first six months of FY 2022, \$361,173.98 or 86.30% of the Authority's total expenditures were related to Costs of Issuance and the ongoing administration of bonds (Bond Administration). These include expenses such as rating agency, paying agent, escrow agent, and arbitrage compliance services to satisfy bond covenants, services that are only available from a few large service providers where HUB and/or DBE firms are not available or lack qualifications to perform required services.

The Authority is committed to purchasing goods and services from certified HUB's and minority-owned businesses and continues to utilize the CPA Central Master Bidders List to locate available HUB vendors. Excluding Costs of Issuance and Bond Administration expenditures, the Authority achieved 15.23% HUB participation from administrative expenditures during this period.

Please contact me at (512) 463-5544 should you have any questions.


Lee Deviney
Executive Director



COMMISSION ON STATE EMERGENCY COMMUNICATIONS

March 8, 2022

The Commission on State Emergency Communications #477 (CSEC) is committed to increasing Historically Underutilized Business (HUB) participation and contracting opportunities. The Operations Department is responsible for compliance with state HUB requirements and implementation of strategies to help the agency to meet its HUB goals. During the reporting period (September 1, 2021-February 28, 2022) CSEC good faith efforts included participating in a variety of HUB events.

Below is a summary of HUB participation's this period.

- September 2021: Houston Minority Supplier District Council Matchmaking Event
- December 2021: University of Texas San Antonio Matchmaking

CSEC is committed to the HUB program and will continue our good faith efforts to increase HUB contracting.

Respectfully,

Mia Villarreal
Director of Operations / HUB Coordinator
Commission on State Emergency Communications
miav@csec.texas.gov
(512)305-6916 Office



Cecile Erwin Young
Executive Commissioner

529 and 537-Fiscal Year 2022

Semi-Annual HUB Report Supplemental Letter


The Health and Human Services Commission (HHSC) is committed to the utilization of Historically Underutilized Businesses (HUBs) by contracting both directly and indirectly through prime and subcontracting opportunities. Our good faith efforts to maximize HUB participation for the period of September 1, 2021 to February 28, 2022 include the following:

- Reviewing solicitations to determine subcontracting opportunities for inclusion of HUB in contracts over \$100,000;
- Providing HUB Subcontracting Plan (HSP) training to current and potential contractors, agency contract managers, purchasing personnel, the HUB vendor community and other interested parties;
- Conducting post-award meetings with prime contractors after execution of contracts over \$100,000 to review HUB subcontracting plan compliance and reporting requirements;
- Evaluating HUB subcontracting plans for compliance as required by 34 TAC 20.285, if applicable;
- Hosting and co-sponsoring HUB economic opportunity forums (EOFs) and related statewide HUB outreach events;
- Providing trainings to HUBs re: state procurement processes, and how to do business with HHS;
- Notifying HUBs not registered on the Centralized Masters Bid List about recertification and potential HHS bid opportunities; and
- Providing updates to agency leadership regarding the agency's HUB/minority participation.

HHSC would like to highlight additional expenditures made, but not captured by the Statewide HUB Report. During this reporting period, the agency utilized HUBs indirectly in the amount of \$10,450,726.64. These expenditures are for contracts which used a non-reportable object code that is not included in the statewide report.

HHSC supports the State of Texas HUB Program and will continue to work to increase HUB participation. Should you have any questions or need additional information, please contact, Letisha Metayer, HHSC Procurement and Contracting Services- HUB Director at (512) 406-2443

or email at: letisha.metayer@hhs.texas.gov.


9D9731E292154BE...

Kay Molina, HHSC Deputy Executive Commissioner for Procurement and Contracting Services



TEXAS DEPARTMENT OF AGRICULTURE COMMISSIONER SID MILLER

551 - Fiscal 2022 Semi-Annual HUB Report Supplemental Letter

The Texas Department of Agriculture (TDA) is committed to creating a level playing field on which Historically Underutilized Businesses (HUBs) and Minority and Women-Owned Businesses (MWBEs) can compete fairly and participate in the performance of contracts and subcontracts relating to all of the Department's procurement activities.

This fiscal year, the HUB program continues to work closely with internal business units to further the mission towards increasing HUB and MWBE expenditures with the Department. These efforts have resulted in an increased number of bids submitted to the agency by diverse vendors for procurement opportunities.

The HUB office strives towards improving its overall efficiency and knowledge base by attending CPA sponsored events such as the virtual "HUB Talk Presentation" and the "HUB Mentor/Protege Forum" during this fiscal year.

The agency continues to foster business relationships by providing additional technical assistance to HUB and MWBE vendors that are qualified to do business with TDA.

Good faith efforts outreach activities:

- Participated in the Houston Minority Supplier Development Council Annual Conference And Spot Bid Fair
- Represented TDA as a vendor at The Small, Minority, Women and Veteran Business Owners Conference
- Attended the 2021 University of North Texas HUB Vendor Fair and Government Agency Mixer
- Participated in the virtual Tyler Metro Chamber of Commerce Small Business Expo
- Participated in the virtual The 3rd Annual Houston Business Matchmaker event
- Continuously provided correspondence to HUB vendors inquiring about doing business with TDA

Please address inquiries to the program Coordinator, Jack Hammond, at (512) 463-5936 or via e-mail at HUB@texasagriculture.gov.

Jack Hammond

HUB & MWBE Programs Coordinator
Texas Department of Agriculture



554–Fiscal Year 2022 Semi-Annual HUB Report Supplemental Letter

The Texas Animal Health Commission (TAHC) is dedicated to the utilization of Texas-certified Historically Underutilized Businesses (HUBs) in its procurement process by providing contracting opportunities directly and indirectly to HUBs.

The TAHC continues to focus on HUB recruitment by informing vendors of state procurement HUB requirements and how to do business with the TAHC.

The TAHC is working to sponsor a HUB Mentor Protégé Agreement between two vendors the agency has established relationships with over the years. This Mentor Protégé relationship will benefit all parties involved while fostering a long-term relationship between a prime contractor and subcontractor pursuant to 34 Texas Administrative Code, Rule §20.298.

During this FY22 Semi-Annual reporting period, the TAHC HUB outreach included the following:

- Committed over \$360,000.00 via purchase orders to HUB vendors;
- Sought HUB vendors throughout the state and encouraged prime contract vendors to extend opportunities to HUBs;
- Participated in monthly statewide HUB Coordinators Discussion Workgroup meetings;
- Participated in Economic Opportunity Forums (EOF) and HUB-related events throughout the state; and
- Followed up with HUB vendors after HUB events to extend bidding opportunities for TAHC's procurement initiatives.

TAHC is strongly committed to the State of Texas HUB Program and will continue efforts to increase the TAHC's HUB participation as it relates to contracting and subcontracting opportunities. If you would like additional information regarding the agency's program, please contact Myra Sines at (512) 719-0701 or Myra.Sines@tahc.texas.gov.

A handwritten signature in black ink that reads "Andy Schwartz, D.V.M.".

Andy Schwartz D.V.M.
Executive Director

COMMISSIONERS

Ali Broyles, D.V.M.
Jimmie Ruth Evans
Melanie Johnson, Ed.D.
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Joseph G. "Joe" Osterkamp
Wendee L. Payne, Ph.D.
Keith M. Staggs
Benjamin Turner, Ph.D.
Leo D. Vermedahl, Ph.D.

580 – Fiscal Year 2022 Semi-Annual HUB Report Supplemental Letter

The Texas Water Development Board (TWDB) is dedicated to supporting the Historically Underutilized Business (HUB) program by actively seeking HUB participation in all procurement opportunities. As a result of our *good faith efforts*, the TWDB continues to seek and obtain HUB vendor participation through our procurement opportunities.

Plans to increase HUB participation throughout fiscal year 2022, include but are not limited to the following activities:

- Participate in economic opportunity forums and business networking sessions.
- Increase outreach efforts to educate HUB vendors on procurement opportunities.

In addition to participating in the activities above, and in a renewed push to increase HUB participation in TWDB procurement efforts, the agency recently posted a newly created position to recruit an Assistant HUB Coordinator and Vendor Outreach Specialist. This position—along with the existing the Purchasing Manager vacancy—once filled, will expand upon the agency’s commitment and support of the State HUB Program in the following ways:

- Provide internal business area staff training on the HUB program and best practices.
- Increase current agency outreach efforts to vendors to promote the HUB program.
- Increase efforts to meet HUB goals in the appropriate procurement categories.
- Improve upon the timeliness and accuracy of HUB supplemental data reporting.¹
- Assist interested HUB vendors with the state’s HUB certification process.
- Attend pre-bid meetings to ensure potential responders understand and comply with applicable HUB subcontracting plan requirements.

TWDB also administers three financing programs for the development of water infrastructure that require program participants to promote HUB or Disadvantaged Business Enterprise (DBE) participation during the construction phase of the project. The programs are the Clean Water State Revolving Fund (CWSRF), the Drinking Water State Revolving Fund (DWSRF), and the State Water Implementation Fund for Texas (SWIFT). The entities that participate in these programs report HUB or DBE participation to TWDB annually. That data is then reported to the appropriate oversight agency. Specifically, the two SRF programs’ DBE participation is reported to the Environmental Protection Agency and the SWIFT HUB participation is reported to the SWIFT Advisory Committee. Because these HUB metrics are reported once a year and several months after fiscal year end, it is not available to include in this report.

The TWDB fully supports and is committed to increasing the potential for HUB participation in all TWDB expenditure categories. We will continue current efforts that have proven successful and explore new opportunities wherever possible. Please feel free to contact me at (512) 936-6090 or cameron.turner@twdb.texas.gov for additional information or clarification.

Cameron Turner, Director, Procurement and Contract Services

¹ Due to significant turnover within the TWDB Procurement & Contract Services Division over the past two years, staff discovered that the supplemental HUB data for Fiscal Year 2021 was not reported in a timely fashion and is thus not accounted for in the published online data for the previous year.

Jon Niermann, *Chairman*
Emily Lindley, *Commissioner*
Bobby Janecka, *Commissioner*
Toby Baker, *Executive Director*



TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

Protecting Texas by Reducing and Preventing Pollution

Date: 4/12/2022

Supplemental Summary for Fiscal Year 2022 Semi-Annual HUB Report for Agency 582

The Texas Commission on Environmental Quality (TCEQ) is dedicated to supporting the goals and intent of the Historically Underutilized Business (HUB) program. Accomplishments during the first two quarters of FY22:

- Participated in 27 Economic Opportunity Forums at which HUBs received information on how to do business with TCEQ.
- Maintained sponsorship of two Mentor-Protégé agreements.
- Provided information to HUBs on state procurement requirements and how to do business with TCEQ through one-on-one meetings, email, and by phone.
- Held workshops for HUB vendors on the HUB program and on state and agency procurement requirements.
- Presented HUB-related information at all pre-solicitation conferences, covering areas such as HUB subcontracting plan compliance, the selection of HUBs, the procedure for searching the Central Master Bidders List, and the Mentor-Protégé program.
- Assisted in development of solicitations that emphasized regional service areas, as opposed to the solicitation of service contracts on a statewide basis.
- Ensured specifications did not include unnecessary requirements that would impede HUB participation by, for example, reviewing bond and insurance requirements.
- Provided information regarding TCEQ procurement opportunities, HUB certification and state purchasing requirements to the Texas Association of African American Chambers of Commerce and the Texas Association of Mexican American Chambers of Commerce.
- Participated on the planning committee for a CPA Statewide Procurement Division (SPD) HUB Expo and conducted a workshop on marketing to state government.
- Participated in statewide HUB Discussion Workgroup legislative subcommittee and outreach subcommittee meetings.
- Identified a total of \$1,609,954 payments to governmental entities (i.e., federal agencies, municipalities, etc.). Factoring out these expenditures the actual HUB performance will be higher.
- TCEQ continues its efforts to maximize HUB participation in the Professional Services category, recognizing constraints due to the specialized nature of the agency's engineering contracts and limited vendor availability.

Should you have any questions, please contact TCEQ HUB Coordinator Claribel Diaz at either (512) 239-5369 or by email at claribel.diaz@tceq.texas.gov.

Sincerely,

A handwritten signature in cursive script that reads "Yolanda Davis".

Yolanda Davis, CPP
Deputy Director
Financial Administration Division



Texas Department of Criminal Justice

Bryan Collier
Executive Director

Agency 696 – Fiscal 2022 Semi-Annual HUB Report Supplemental Letter

The Texas Department of Criminal Justice HUB Program's mission is to promote and increase contracting opportunities with Historically Underutilized Businesses. The HUB Program will provide businesses and agency staff the necessary assistance for this success.

TDCJ will establish, implement, and maintain policies governing purchasing of goods, services and construction contracts that foster inclusion of Historically Underutilized Businesses (HUBs).

The agency continues to work toward surpassing HUB goals for all procurement categories.

Agency good faith efforts include the following:

- Working with trade organizations, business organizations, and contractor associations to identify potential HUB prime contractors and subcontractors to bid on TDCJ contracts.
- Continuing to promote and expand the Mentor-Protégé program.
- Assisting HUB vendors with opportunities to present their products and services to TDCJ staff.
- Providing assistance, training, and educational programs to minority business groups and HUB vendors.
- Continuing to provide one-on-one training and quarterly HUB training to TDCJ Contracts and Procurement staff.
- Attending and participating in economic opportunity forums and HUB oriented trade fairs with bid opportunities.
- Attending and participating in pre-bid conferences to introduce HUB subcontractors to prime contractors and provide instruction on successful completion of the HUB Subcontracting Plan (HSP).
- Participating in HUB events sponsored by legislators and community leaders.
- Agency's Annual HUB/Vendor Show.
- Participating in the HUB Discussion Workgroup.
- Signing Memorandum of Cooperation Agreements with the Texas Association of Mexican American Chambers of Commerce and the Texas Association of African American Chambers of Commerce to create relationships that encourage, educate, and assist HUBs in contracting with the TDCJ.
- Working with Small Business Development Centers to promote HUB certification.

TDCJ is committed to programs that improve our participation with HUBs. Should you have any questions, please contact our HUB Director, Jemelle Spivey at (936) 437-7026.

Sincerely,

A handwritten signature in black ink, appearing to read "Ron Steffa".

Ron Steffa
Chief Financial Officer

Our mission is to provide public safety, promote positive change in offender behavior, reintegrate offenders into society, and assist victims of crime.

P.O. Box 99
Huntsville, Texas 77342-0099
(936) 437-2107
www.tdcj.texas.gov

709 - Fiscal 2022 Semi-Annual HUB Report Supplemental Letter

Texas A&M University Health Science Center continues its commitment to good faith efforts in HUB participation of the university's procurement opportunities. This commitment formally extends from Texas A&M University System Policies 25.06 and 25.06.01 regarding HUB participation by all System members.

In the implementation of this commitment, by mid-year FY22, Texas A&M Health reports the following efforts.

- September 15-16: Virtual – Houston Minority Supplier Development Council HUB Expo
- October 26: In Person – Hosted the Texas A&M University Construction HUB Expo
- February 16: In Person – Hosted the Texas A&M University System-Wide HUB Expo

The following is bid data for Texas A&M Health for the period of 9/1/2021 – 2/28/2022.

- Total Bids Sent to HUBs 286
- Total Responses by HUBs 19
- Percentage Rate of Responses 6.6%

- Total Bids Sent 739
- Total Bids Sent to HUBs 286
- Percentage of Bids Sent to HUBs 38.7%
Versus Total Bids Sent

Despite the highly specialized nature of medical research equipment and services, Texas A&M Health continues to be fully committed to the challenge of increasing opportunities for HUB vendors to participate in these procurements.

Robert C. Bounds
Director, Procurement Services
Texas A&M University on behalf of
Texas A&M University Health Science Center

Purchasing & Stores (Bldg. 0957)
330 Agronomy Road
1477 TAMU
College Station, Texas 77843-1477
Tel. 979-845-4570

<https://purchasing.tamu.edu>

711 – Fiscal 2022 Semi-Annual HUB Report Supplemental Letter

Texas A&M continues its commitment to good faith efforts for HUB participation in the university's procurement opportunities. This commitment extends from Texas A&M University System Regulations 25.06 and 25.06.01 regarding HUB participation by all System members.

Fiscal year to date, Texas A&M virtually attended the Houston Minority Supplier Development Council HUB Expo in September, hosted an in-person construction HUB expo in October and hosted an in-person University and System-wide HUB expo in February.

As follows is bid data for Texas A&M University – Main (711) for the period of 9/1/21 – 2/28/22: 8,441 total bids with 3,387 sent to HUBs (40.1%) with 252 responses for a yield rate of 7.4%

As follows is bid data for Texas A&M University at Galveston (718) for the period of 9/1/21 – 2/28/22: 627 total bids with 239 sent to HUBs (38.1%) with 2 responses for a yield rate of .8%

Sincerely,

Dean Endler

Dean Endler
Assistant VP – Business Services

April 12, 2022

Supplemental Summary for FY 2022 Semi-Annual HUB Report for Agency 712

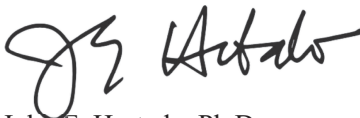
The Texas A&M Engineering Experiment Station (TEES) is the engineering service agency of the State of Texas. We partner with industries, communities, and academic institutions to solve problems to help improve the quality of life, promote economic development and enhance the educational systems of Texas. TEES is also committed to the broad utilization of Historically Underutilized Businesses (HUBs) and minority-owned firms in its procurement process.

TEES has been able to participate in two Economic Opportunity Forums and we look forward to resuming the “Doing Business Texas Style” Spot Bid Fair in Irving, TX. Additional HUB promotion endeavors include participation in the quarterly meetings of the Texas Universities HUB Coordinators Alliance and the HUB Discussion Workgroup. TEES is also supporting a Mentor Protégé Agreement. We also continue to provide training to the researchers and staff in an effort to increase their awareness of and utilization of HUBs in the procurement of all goods and services.

TEES is continuing two major initiatives that began last year. The first is reviewing all Amazon purchases for office, IT and book related items prior to placing the orders. This process has diverted numerous Amazon orders to HUB vendors. The second is assigning an online HUB training program to all business office personal dispersed throughout our departments.

While we continue to actively research and pursue potential HUB vendors, TEES has few opportunities for Heavy Construction, Building Construction, Special Trade, and Professional Service contracts. As a research entity, TEES also faces some unavailability in the areas of research/industrial laboratory equipment and supplies, as is evident by an average HUB response rate to bid requests of only 2%.

If you need additional information, please contact Ms. Mary Williams, Procurement Director and HUB Coordinator for TEES at (979) 317-3822 or e-mail at me-williams@tamu.edu.



John E. Hurtado, Ph.D.
Interim Vice Chancellor for Engineering, The Texas A&M University System
Interim Dean of Engineering, Texas A&M University
Interim Director of the Texas A&M Engineering Experiment Station



TARLETON STATE UNIVERSITY

Member of The Texas A&M University System

713 - FY 2022 SEMI-ANNUAL HUB REPORT SUPPLEMENTAL LETTER

Tarleton State University remains committed to encourage a Good Faith Effort that will support and develop opportunities to all Historically Underutilized Businesses in the state of Texas. TSU offers the following information to supplement the FY22 Semi-Annual HUB report to verify our Good Faith to identify, notify of opportunities and award contracts to Historically Underutilized Businesses.

- Bexar County HUB fair
- Texas A&M System Wide HUB Expo

Ongoing Activities:

- Outreach and education are provided in conjunction with the University's Office of Human Resources New Employee Orientation. This acquaints new hires with the HUB program and the importance of the program.
- Join forces with other state agencies through Texas Universities HUB Coordinators Alliance (TUCHA) which stimulates growth within the HUB Program and enables discussion on best practice.
- Tarleton State University posts all bids over \$25,000 on the ESBD.
- Provide review of HSP plans at outsourced contractor's bid openings of awarded contracts and are instructed on the University's HUB goals, utilization and reporting procedures associated with submitting HUB Subcontracting Plans.
- Procurement system simplifies purchasing with HUB vendors by way of punch-out Supplier catalogs on existing contracts.

Thad Turman
Director, Procurement and Contracts
HUB Coordinator



TEXAS SOUTHERN UNIVERSITY

717- FY22 ANNUAL HUB REPORT SUPPLEMENTAL LETTER

Texas Southern University (TSU) is enthusiastic and dedicated to promoting a Good Faith Effort that will support and help develop Texas certified Historically Underutilized Businesses (HUB) in TSU procurements. The HUB Program ensures compliance with the state of Texas HUB laws, assists TSU Departments to locate HUB suppliers, and offers HUB assistance to facilitate access and contracting opportunities. TSU will make a Good Faith Effort to meet or exceed the awards of goods, services, and construction contracts to HUBs in accordance with the Texas Gov't Code§ 2161.252 and Texas Administrative Code§ 111.14.

TSU offers the following information to supplement the FY22 Annual HUB report to illustrate its Good Faith to identify, understand how to do business with TSU, inform HUB suppliers of upcoming opportunities, and award contracts to Historically Underutilized Businesses.

TSU is committed to expanding its HUB participation through outreach and supplier engagement as illustrated below.

- Greater Houston Black Chamber Forum
- Houston Business Technology Center
- Choice Partner's Expo
- Greater Houston Business Procurement Forum
- Fort Bend ISD's Small Business Enterprise Program
- Tri-County Regional Black Chamber of Commerce – Regional Opportunity Forum
- Doing Business Texas Style Spot Fair & HUB Expo
- University of Houston virtual HUB Forum & Workshop
- Lone Star College B2B Networking Forum

Texas Southern University is currently developing a strategic plan in an effort to provide additional training, additional outreach programs, a Mentor-Protégé Program, and facilitate events that assist the continued growth of opportunities for the HUBs in Houston.

A handwritten signature in black ink, appearing to read "Steve E. Stafford".

Steve E. Stafford
Executive Director, Procurement Services

PROCUREMENT SERVICES

Houston, TX 77004 | Office (713) 313-4350 | Fax (713) 313-1964



Texas A&M Transportation Institute
3135 TAMU
College Station, TX 77843-3135
979-317-2000
<http://tti.tamu.edu>

Agency 727 – Fiscal Year 2022 Semi-Annual HUB Report Supplemental Letter

The Texas A&M Transportation Institute (TTI) is committed to the State of Texas Historically Underutilized Business (HUB) Program. The agency goal is to provide procurement and contracting opportunities for qualified businesses through a competitive procurement process. TTI continues efforts to diversify the vendor base and build on successful in-reach and outreach programs. In addition, the agency partners with other Texas A&M University System (TAMUS) members to maximize HUB participation through collaborative efforts to identify, educate, and assist HUB and potential HUB vendors.

A research agency within The Texas A&M University System, TTI's mission is to solve transportation problems through research, to transfer technology, and to develop diverse human resources to meet the transportation challenges of tomorrow. As a research agency, there are occasions that TTI must expend funds for unique proprietary equipment and commodities for which there are no HUB sources. These types of expenditures may significantly reduce TTI's HUB participation percentage.

TTI's good faith efforts to increase HUB participation level and the diversification of vendors includes the following in-reach and outreach initiatives:

- Continuous promotion of the HUB Program and assistance in identifying and use of HUB vendors for spot purchases through a proactive approach to HUB vendor visits and certification assistance to vendors.
- Identification of subcontracting opportunities in contracts over \$100,000.
- Member of the TAMUS Cooperative Mentor Protégé Program – sponsoring agency for mentor/protégé agreement.
- Participation and training within the HUB Discussion Workgroup and the Texas Universities HUB Coordinators Alliance (TUHCA).
- Advertisement in Minority Business Organization publications through TUHCA membership.
- Amazon purchases are reviewed by the agency Procurement Office prior to orders being placed. This process requirement has routed several Amazon orders to available HUB vendors.
- Participation and training at TAMUS HUB Coordinators meetings and the Texas State Comptroller's Office.
- Participation in various specialized vendor and economic opportunity forums, including but not limited to:
 - TAMUS Vendor Fair
 - Upcoming "Doing Business Texas Style" Spot Bid Fair

Questions regarding the TTI HUB Program should be directed to Krystal Schnettler, TTI HUB Coordinator, at (979) 317-2744 or by email at k-schnettler@tti.tamu.edu.

Krystal Schnettler
HUB Coordinator, Texas A&M Transportation Institute

cc: Gregory D. Winfree, Agency Director
Rodney Horrell, Assistant Agency Director and CFO



ANGELO STATE UNIVERSITY
HUB Program/ Logo Licensing

Re: Supplemental Letter for FY 2022 Semi-Annual HUB Report for Agency Number 737

Angelo State University (“ASU”) is providing this letter to supplement the Semi-Annual Historically Underutilized Business (“HUB”) Report. This letter serves to provide information on ASU’s efforts to increase HUB vendor utilization and outreach efforts:

- Attended Governor’s Small Business webinar series, TX Comptroller HUB Talks, HUB Development Work Group meetings, and TUHCA North TX Chapter HUB meetings between 9/1/21 to 2/28/22.
- Outreach efforts include:
 - *HUB & Small Business Events Attended:*
 - 09/10/21 – 2nd Annual Procurement Expo – Greater Houston Black Chamber of Commerce
 - 10/27/21 – Summus/Staples Vendor Show
 - 12/02/21 – 13th Annual Meet the Buyer Purchasing Forum – Procuring in the Private Sector & Beyond
 - 12/07/21 – UTSA Virtual Matchmaking Event
 - 01/18/22 – Co-hosted a HUB Mentor/Protégé virtual forum with SBDC, TWC, TDLR, and CPA
 - *Community Outreach:* Participated in some Concho Cadres new business welcome events. Contacted small businesses to explain the HUB Program certification process and provided HUB vendors with an opportunity to give presentations.
- *HUB Mentor/Protégé Program:* ASU sponsors 3 Mentor/Protégé agreements. ASU hosted meetings to assess status of agreements and HUB development goals.

ASU is committed to promoting the State of TX HUB Program and will continue to work towards increasing our HUB utilization. If you have questions, please contact me at (325) 486-6844 or Jennifer.lennon@angelo.edu.

Regards,

A handwritten signature in black ink, appearing to read 'Jennifer Lennon', is written over a printed name and title.

Jennifer Lennon
HUB & Logo Licensing Coordinator



Supplemental Summary Letter for FY2022 Semi-Annual HUB Report for Agency 739

Texas Tech University Health Sciences Center (TTUHSC) is committed to making good faith efforts to support, promote and include Historically Underutilized Businesses (HUB) in the procurement process and acquisition of goods and services for the institution. Being a healthcare and research institution TTUHSC is challenged to find qualified HUB's that can fulfill professional medical services contracts, offer the specialized and major medical and laboratory equipment required by our clinical and pharmacy operations. To meet the challenge of finding and engaging qualified HUB's the TTUHSC-HUB Office provides internal departmental training, conducts vendor and purchasing training, requires HUB outreach/inclusion in all solicitations and participates in outreach activities across the State. Due to the pandemic TTUHSC HUB Office 2020-2021 outreach participation efforts pivoted to online resources and attended free DIR HUB Talk trainings, virtual round table match-making at ACCESS 2021 HUB expo and Summus Staples virtual business expo. HUB outreach efforts successfully awarded solicitation at ACCESS 2021 virtual Spot Bid Fair. Through the State Mentor Protégé program, TTUHSC-HUB Office continues to develop a good standing relationship with prime contractor mentor CDW and protégé HUB partner MPulse. Participation in virtual Summus/Staples Business Review.

Upcoming scheduled outreach efforts in FY2022 include co-sponsoring TTU Business Expo HUB event and participating at the Texas Department Motor Vehicle vendor fair.

Creating HUB Awareness – continued TTUHSC's support and collaboration with other state agencies through the Texas Association of African American Chamber of Commerce and Texas Association of Mexican American Chamber of Commerce (TAAACC/TAMACC) via the memorandums of cooperation in addition to attending HUB Discussion Workgroup (HDWG) teleconferences.

HUB Vendor Assistance – educate vendors to respond to solicitations and completing an HSP for HUB Subcontract opportunities. Assist Mentor Protégé HUB vendor with proper invoice submission to receive prompt payments. Distribute the capability statements of HUB vendor's to departments in an effort to increase HUB participation.


John Haynes (Mar 14, 2022 12:59 CDT)

John Haynes, Managing Director of Purchasing



Sylvia Bradley, HUB Staff Representative



742 - Supplemental Summary for Fiscal Year 2022 Semi-Annual HUB Report

The University of Texas Permian Basin continues to strive to serve the diverse community of Odessa, Texas and the State of Texas by providing contract opportunities and assistance to historically underutilized businesses as well as “new” businesses that strive to become HUB certified.

The following are major activities hosted, sponsored, coordinated and supported by the UTPB HUB program during this reporting period. These involvements serve to expand and strengthen UTPB’s HUB program and outreach efforts.

- Hosting HUB vendor presentations monthly to the UTPB community.
- Partner with the Small Business Development Center to facilitate relationships with new potential HUB vendors to Mentor and Protégé them through the becoming a HUB vendor process.
- Work with the Midland Chamber of Commerce and the Odessa Chamber of Commerce to facilitate new HUB relationships.
- Participate in Senator West Spot Bid Fair in Irving, TX.
- Provide information on the importance and requirements of HUB and it’s benefits to the UTPB community in its quarterly new users’ trainings.
- Participate in UT System HUB virtual events

The University of Texas Permian Basin will continue to maintain the HUB program in a priority capacity and put its best efforts forward in providing contracting opportunities for HUB firms.

The University of Texas Permian Basin submits this supplemental letter to provide additional information and background related to its HUB program. Please address inquiries to the Office of Purchasing, 432.552.2795 or email to Montalvo_e@utpb.edu.

E. Montalvo

E. Montalvo, CTCD

HUB Coordinator - Director of Purchasing
University of Texas Permian Basin

Supplemental Summary for Fiscal Year 2022 Semi-Annual HUB Report for Agency 743

The University of Texas at San Antonio continues to strive to serve the diverse community of San Antonio and the State of Texas by providing contract opportunities and assistance to historically underutilized businesses and businesses that strive to become HUB certified. The HUB Program, along with the buyers in the Purchasing Department, works as a team to represent UTSA at forums, conferences, vendor fairs and exhibits and meetings. In addition, UTSA staff conducts outreach and in-reach activities, notifies HUB vendors of potential contracting opportunities.

In this year of recovering from the impact of the pandemic on businesses, especially those owned by individuals from underrepresented populations has been nothing short of devastating. Rest assured that UTSA's commitment to supporting the HUB program is stronger than ever. Over the past two year we have lost major HUB contracts due to Vendor not re-certifying as a HUB Vendor. Which this year was over 4 million lost in HUB spend. We've also encounter a HUB vendor graduating the program and becoming de-certified.

The University of Texas at San Antonio HUB Program has established an outreach program designed to contact and maintain continuous liaison with the State of Texas and local HUB and Small Business communities. The major objectives for our outreach program are (1) to increase awareness and availability of Vendors capable of supplying needed materials, supplies, equipment, and services, and (2) to increase the vendor community's awareness of business opportunities at UTSA as well as the requisite business processes and procedures.

These events provide a forum to develop relationships, acquire knowledge, and raise vendor awareness of current and future business opportunities or procurements at public and private organizations and enhance the vendor knowledge of procurement staff and conversely assist procurement staff with understanding how local firms interested in working with UTSA can provide value to the organization.

UTSA coordinates many HUB program efforts, both internal to UTSA as well as with other entities such as the Small Business Development Center (SBDC), Procurement Technical Assistance Center (PTAC), and the Minority Business Development Agency (MBDA) Business Center which focus on business development through grants.

Thank you for your continued leadership and advocacy on behalf of HUB businesses and state of Texas. With ongoing support, we look forward to continue growing UTSA's HUB program to create even more opportunities for HUB's throughout our city and state.

Sincerely,



Bruce Williams II
HUB Program Manager



UNIVERSITY OF TEXAS RIO GRANDE VALLEY

Historically Underutilized Business Program Office

1201 West University • UNFS 1.104 • Edinburg, Texas 78539-2999 • Phone (956) 665-2161 • Fax (956) 665-7330


REFERENCE: 746 – Fiscal 2022 Semi Annual HUB Report Supplemental Letter


The University of Texas Rio Grande Valley continues its commitment to the Historically Underutilized Business (HUB) Program. Our University maintains an ambitious outreach program in the Rio Grande Valley. We assume a leadership position among other state and local agencies in promoting HUB issues in our area and encourage non-certified minority and women owned businesses to become HUB certified. An element of this effort is to facilitate the application process as much as possible for businesses through working closely with the Texas Procurement and Support Services Office. The University coordinated and/or participated in the following outreach activities during FY 2021:


- Participated in the virtual “Houston Minority Supplier Development Council (HMSDC) Virtual Procurement Spot Bid Fair” on September 15 - 16, 2021
- Participated in the virtual the University of Texas System Supply Chain Alliance “Power of Collaboration” Annual Conference on October 15, 2021
- Participated in the virtual “UT Systemwide HUB Coordinators Meeting – Q1 FY22” on November 18, 2021
- Participated in the virtual “UT Systemwide HUB Coordinators Meeting – Q2 FY22” on January 6, 2022
- Hosted virtual “HUB Program Texas Education X Advocacy Series” in conjunction with UT System HUB Office on January 27, 2022.
- Participated in virtual “3rd Annual Houston Business Matchmaker” on March 4, 2022
- HUB Coordinators current areas of engagement:
 - Current President of the South Texas Universities HUB Coordinators Alliance.
 - HUB Coordinator Mentor to the South Texas Procurement and Technical Assistance Center.
- In addition to seminars and conferences attended and sponsored by our office, we have also met virtually with over twenty-five vendors on an individual basis to help with the HUB application and CMBL process.

We feel that these activities will help increase the number of HUB suppliers in our area. Although we make every effort to procure from HUBs, there are some goods and services for which there are no HUB suppliers available. As an institution of higher education with a medical school, we contract for highly specialized equipment, software and services (e.g., medical, engineering, scientific equipment) for which HUB supply sources do not exist.

Respectfully submitted,

DocuSigned by:

 4/14/2022
 02E733D64647400
 Alex Valdez, CPM
 Chief Procurement Officer/HUB Coordinator
 UTRGV Procurement Office
 Email: alex.valdez@utrgv.edu

DocuSigned by:

 4/14/2022
 F59480B7B3354BF...
 Jerry Escobedo, CTCD
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Sam Houston State University

A Member of The Texas State University System

OFFICE OF BUSINESS SERVICES

753 – Fiscal 2022 Semi-Annual HUB Report Supplemental Letter

Sam Houston State University (SHSU) continues in its “Good Faith Effort” to accelerate the University’s Historically Underutilized Business (HUB) participation. The University has developed and maintains several initiatives to promote HUB participation.

- *HUB Coordinator* – The University maintains a HUB Coordinator dedicated to assisting HUB vendors in marketing their products to our University and other area universities. The HUB Coordinator also works with University departments in refining the University’s good faith HUB participation efforts.
- *Outreach* – The University is committed to purchasing goods and services from certified HUBs and participates in various events and outreach measures throughout the year which generate HUB awareness for the University’s departmental needs. The following is a sampling of these activities for the first half of fiscal year 2022.

September

- Participated in the *Reimagine. Reinvent. Rebuild* Spot Bid Fair and EXPO on September 15 - 16, sponsored by the Houston Minority Supplier Development Council (HMSDC), Senator Alvarado & Senator Miles posting 10 bid opportunities for solicitation to HUB vendors.
- Attended the TOAL Annual Meeting and Exposition in College Station, Texas. Met with several HUB vendors to discuss opportunities at SHSU, attended HUB workshop and sessions given by NAEP and E&I.
- Presented to the membership of the Greater Houston Procurement Forum about “Doing Business with Higher Eds”. Spoke to the vendors in attendance about the University’s need for vendors eligible for HUB certification and looking for an interest in partnering with our construction prime contractors.

October

- Participated as a vendor at the Texas State University – Meet the Buyer, Economic Opportunity HUB Event hosted by Texas State University and Texas State University System (TSUS). Met various minority and small business vendors and discussed opportunities at our University.

November

- Met virtually with HUB vendor Possible Missions and Fisher Scientific to discuss UT Alliance contract, product availability, pricing and processing future invoices. Participated in a podcast interview with Tyrone Dixon of Mpulse Healthcare to share valuable insights and information with the HUB Contracting community on how to do business with SHSU.

January

- Collaborated with Small Business Development Center and Huntsville-Walker County Chamber to host the 1st Session of the HUB Series, an informational webinar about the HUB program, benefits, and resources offered to vendors in the surrounding counties. The speaker for the event was Maya Ingram Statewide HUB Program, Manager.

February

- Collaborated with Small Business Development Center and Huntsville-Walker County Chamber to host the 2nd Session of the HUB Series, to provide instructions on how to apply for HUB certification. The ten business representatives in attendance were given access to start the HUB certification application on-site through the Statewide HUB System. The speaker for the event was Maya Ingram Statewide HUB Program, Manager.
- Participated in the Ready, Able and Willing matchmaking event hosted by University of Houston to facilitate new HUB/General Contractor relationships. Kitchell Contractors (Prime), MK Dailey Services (HUB) and KTB Mechanical (HUB) were invited as guest/attendees on behalf of SHSU.

Mentor/Protégé Program – The University sponsors the following mentor/protégé relationship and continues to look at establishing new relationships: WW Grainger and the Burgoon Company


LaTonya Fletcher
HUB Coordinator

Sam Houston State University is an Equal Opportunity/Affirmative Action Institution

754 – Fiscal 2022 Semi-Annual HUB Report Supplemental Letter

Texas State University HUB “Good Faith Efforts” to increase HUB participation and the amount of business conducted with certified HUB’s during the first half of FY 2022 included the following activities:

HUB Forums

Provided information about the University’s procurement opportunities while participating in Economic Opportunity Forums (EOF) and HUB related outreach events

- **HMSDC Business and Expo Spot Bid Fair (September 15-16, 2021)**
- **Supplier Diversity Strategies for the Education Sector (October 7, 2021)**
- **HUB Lunch and Learn with IT (October 7, 2021)**
- **Best Practices in Supplier Diversity: Webinar (October 18, 2021)**
- **Meet the Buyer Reverse Vendor Fair (October 28, 2021)**
- **Texas Higher Education Group HUB Discussions (November 11, 2021)**
- **Bexar County SMWBE Opportunities Business Conference (December 8, 2021)**
- **UTSA Matchmaking Event 2021 (December 8, 2021)**
- **HUB Mentor Protégé Virtual Forum (January 18, 2022)**
- **SBA Houston 3rd Annual Business Matchmaker Event (March 4th, 2022)**

HUB Vendor Assistance

- Counsel HUB vendors on “Doing Business with Texas State”
- Assist HUB vendors in completing HUB Certification forms
- Assist HUB vendors in locating procurement and contracting opportunities
- Assist HUB vendors in completing CMBL registration
- Courtesy review of respondent’s HUB Subcontracting Plans for solicitations
- Casada Industrial business review

Creating HUB Awareness

- Attended Pre-Submittal Meetings
- Hosted HUB Determination Form Discussion
- Participated in State Agencies HUB Discussion Workgroup
- Attended meetings with Prime Contractors
- Conducted departmental HUB Meetings
- Conducted campus-wide department meetings
- Promoted HUB program during campus-wide update meetings

Business Process Improvement

- **Sponsoring of Mentor-Protégé Relationship** – Currently Texas State University has 6 active Mentor-Protégé agreements and is currently in the process of obtaining 3 additional Mentor-Protégé agreements
- **Summus/Staples Business Review**
- **Added HUB certified Eship Global to University Marketplace**

Texas State University has an additional (\$345,000) in subcontracting expenditures with HUBs from its Prime HUB Vendors in the Building Construction category. The University continues to seek to increase HUB participation in agency awards and expenditures. For additional information, please contact the Procurement Office at 512.245.2521, or e-mail at hub@txstate.edu.

Dan Alden 
Dan Alden (Mar 11, 2022 12:32 CST)
Procurement and Strategic Sourcing Director/Agency HUB Coordinator

Procurement & Strategic Sourcing
601 University Drive | JC Kellam Room 527 | San Marcos, Texas 78666
phone: 512.245.2521 | *fax:* 512.245.2393 | www.txstate.edu



A Member of The Texas State University System

OFFICE OF BUSINESS SERVICES

756 – Fiscal 2022 Semi-Annual HUB Report Supplemental Letter

Sul Ross State University (SRSU) continues in its “Good Faith Effort” to accelerate the University’s Historically Underutilized Business (HUB) participation. The University has developed and maintains several initiatives to promote HUB participation.

- *HUB Coordinator* – The University maintains a HUB Coordinator dedicated to assisting HUB vendors in marketing their products to our University and other area universities. The HUB Coordinator also works with University departments in refining the University’s good faith HUB participation efforts.
- *Outreach* – The University is committed to purchasing goods and services from certified HUBs and participates in various events and outreach measures throughout the year which generate HUB awareness for the University’s departmental needs. The following is a sampling of these activities for the first half of fiscal year 2022.

September

- Participated in the *Reimagine. Reinvent. Rebuild* Spot Bid Fair and EXPO on September 15 - 16, sponsored by the Houston Minority Supplier Development Council (HMSDC), Senator Alvarado & Senator Miles posting three bid opportunities for solicitation to HUB vendors.
- Attended the TOAL Annual Meeting and Exposition in College Station, Texas. Met with several HUB vendors to discuss opportunities at SRSU, attended HUB workshop and sessions given by NAEP and E&I.

October

- Participated as a vendor at the Texas State University – Meet the Buyer, Economic Opportunity HUB Event hosted by Texas State University and Texas State University System (TSUS). Met various minority and small business vendors and discussed opportunities at SRSU.

November

- Attended the 2021 University of North Texas HUB Vendor Fair and Government Agency Mixer, visited with each vendor to determine if there was an opportunity to provide the showcased product and/or service to the university.
- Contacted Ginny Moon, Inside Sales Manager II, Summus Industries, Inc. for set-up instructions to begin manual ordering of products and services online.

December

- Participated in the virtual UTSA Matchmaking Event designed to provide all small business owners for all industries the opportunity to connect with prime contractors, co-ops, local, state, and federal buyers end users and PCard holders. Met with several HUB vendors for 15 minute one on one sessions.

January

- Joined Angelo State University for virtual HUB Mentor/Protégé Forum featuring presentation by Taurus Technologies, Inc and Tekgration, LLC followed by a discussion of HUB Coordinator best practices.

February

- Met virtually with the Account Executive and Account Manager for MSC Industrial Supply Co and owners of Industrial Supply to discuss establishing relationship with Sul Ross. Discussed items available specific to SRSU purchase needs under the collaboration.

Mentor/Protégé Program – The University is actively looking to establish and sponsor a Mentor/Protégé relationship in the future.

LaTonya Fletcher
HUB Coordinator

Sul Ross State University is an Equal Opportunity/Affirmative Action Institution

East Highway 90 • Alpine, Texas 78852



TEXAS TECH UNIVERSITY SYSTEM
Facilities Planning and Construction™

Re: 768-Fiscal 2022 Semi-Annual HUB Report Supplemental Letter

Texas Tech University System (768) presents this supplemental letter to the annual Historically Underutilized Business (HUB) report. This letter serves to recognize the University's additional efforts to increase HUB participation in the University's purchases and contracts. Texas Tech University System is committed to expanding our HUB participation through outreach efforts as briefly summarized below:

- Participated in the HUB Mentor/Protégé webinar featuring presentations from Taurus Technologies, Inc. and Tek Gration, LLC, sponsored by Angelo State University, Texas Department of Licensing & Regulation, and Texas Workforce Commission through the HUB Mentor/Protégé Program.
- Participated in the HDWG meeting. Guest speakers were Maya Ingram, Statewide HUB and Theresa Williamson, DIR who provided information on preparing for the Senator West Spot Bid Fare / DFWMSDC Access Forum schedule for May 2-3, 2022.
- Continue to participate in State and local monthly meetings to discuss updates to purchasing, HUB, and contracting.
- Attended planning meeting for TTUS' booth at the 2022 Texas Tech University's Small Business Expo on May 3, 2022, to promote and solicit for new potential HUB vendors.

If you have any questions, please do not hesitate to contact me at 806-742-2116 or by email at sayer.senter@ttu.edu.

Sincerely,

A handwritten signature in black ink, appearing to read "Billy Breedlove".

Billy Breedlove
Vice Chancellor
Texas Tech University System Historically Underutilized Business Coordinator

ATTACHMENT A - HUB REPORT PROCUREMENT CATEGORIES

ATTACHMENT – A

FISCAL 2022 SEMI-ANNUAL HUB REPORT

PROCUREMENT CATEGORIES with EXPENDITURE (OBJECT) CODES

Expenditure (Object) Code Categories Not Included: benefits, claims and judgments, interfund transfers, interagency payments, investments, payment of interest, payment of principal, public assistance payments, rental and leases, utilities, salaries, wages, travel, grants, scholarships, real estate purchases, right-of-way, emergency abatement response, and other expenses as determined by the State of Texas Disparity Study.

NOTE: Additional information on expenditure (object) codes can be accessed via the Texas Comptroller Manual of Accounts at <https://fmx.cpa.state.tx.us/fm/pubs/cma/index.php>

| Category | Object Code | Description |
|---------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------------------------------------------------------------------------------------------------|
| Heavy Construction Other than Building Contracts (01) Statewide HUB Goal, 11.2% | 7270 | Real Property - Infrastructure - Maintenance and Repair - Expensed |
| | 7347 | Real Property - Construction in Progress/Highway Network - Capitalized (Restricted to TxDOT use only) |
| | 7356 | Real Property - Infrastructure - Capitalized |
| | 7358 | Real Property - Infrastructure/Preservation Costs - Expensed (Restricted to TxDOT use only) |
| Building Construction, including General Contractors and Operative Builders Contracts (02) Statewide HUB Goal, 21.1% | 7336 | Real Property - Facilities and Other Improvements - Capitalized |
| | 7340 | Real Property and Improvements - Expensed |
| | 7341 | Real Property - Construction in Progress - Capitalized |
| | 7357 | Real Property - Infrastructure/Preservation Costs - Capitalized |
| Special Trade Construction Contracts (03) Statewide HUB Goal, 32.9% | 7266 | Real Property - Buildings - Maintenance and Repair - Expensed |
| | 7338 | Real Property - Facilities and Other Improvements - Maintenance and Repair - Expensed |
| | 7343 | Real Property - Building Improvements - Capitalized |
| | 7344 | Leasehold Improvements - Capitalized |
| | 7346 | Real Property - Land Improvements - Capitalized |
| | 7354 | Leasehold Improvements - Expensed |
| Professional Services Contracts (04, 05 & 09) Statewide HUB Goal, 23.7% | 7245 | Financial and Accounting Services (04) |
| | 7248 | Medical Services (09) |
| | 7256 | Architectural/Engineering Services (05) |

| Category | Object Code | Description |
|--------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|----------------------------------------------------------------------------|
| Other Services Contracts (06) Statewide HUB Goal, 26.0% | 7204 | Insurance Premiums and Deductibles |
| | 7205 | Employee Bonds |
| | 7206 | Service Fee Paid to the Lottery Operator |
| | 7211 | Awards |
| | 7216 | Insurance Premiums - Approval by Board of Insurance and Attorney General |
| | 7218 | Publications |
| | 7239 | Consultant Services - Approval by Office of the Governor |
| | 7240 | Consultant Services - Other |
| | 7242 | Consulting Services - Information Technology (Computer) |
| | 7243 | Educational/Training Services |
| | 7249 | Veterinary Services |
| | 7253 | Other Professional Services |
| | 7255 | Investment Counseling Services |
| | 7257 | Legal Services - Approval by the State Office of Administrative Hearings |
| | 7258 | Legal Services |
| | 7259 | Race Track Officials |
| | 7262 | Personal Property - Maintenance and Repair - Computer Software - Expensed |
| | 7263 | Personal Property - Maintenance and Repair - Aircraft - Expensed |
| | 7267 | Personal Property - Maintenance and Repair - Computer Equipment - Expensed |
| | 7271 | Real Property - Land - Maintenance and Repair - Expensed |
| | 7272 | Hazardous Waste Disposal Services |
| | 7273 | Reproduction and Printing Services |
| | 7274 | Temporary Employment Agencies |
| | 7275 | Information Technology Services |
| | 7276 | Communication Services |
| | 7277 | Cleaning Services |
| | 7281 | Advertising Services |
| | 7284 | Data Processing Services |
| | 7286 | Freight/Delivery Service |
| | 7299 | Purchased Contracted Services |
| 7337 | Real Property - Facilities and Other Improvements - Capital Lease | |
| 7350 | Real Property - Buildings - Capital Lease | |
| 7366 | Personal Property - Capital Lease | |
| 7367 | Personal Property - Maintenance and Repair - Expensed | |
| 7368 | Personal Property - Maintenance and Repair - Motor Vehicles - Expensed | |
| 7514 | Real Property - Infrastructure - Telecommunications - Maintenance and Repair - Expensed | |
| 7516 | Telecommunications - Other Service Charges | |
| 7526 | Waste Disposal | |

| Category | Object Code | Description |
|--------------------------------------------------------------------------------|----------------------------------------------------------|-----------------------------------------------------------------|
| Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1% | 7300 | Consumables |
| | 7304 | Fuels and Lubricants - Other |
| | 7307 | Fuels and Lubricants - Aircraft |
| | 7309 | Promotional Items |
| | 7310 | Chemicals and Gases |
| | 7312 | Medical Supplies |
| | 7315 | Food Purchased by the State |
| | 7316 | Food Purchased for Wards of the State |
| | 7322 | Personal Items - Wards of the State |
| | 7324 | Credit Card Purchases for Clients or Wards of the State |
| | 7325 | Services for Wards of the State |
| | 7328 | Supplies/Materials - Agriculture, Construction and Hardware |
| | 7330 | Parts - Furnishings and Equipment |
| | 7331 | Plants |
| | 7333 | Fabrics and Linens |
| | 7334 | Personal Property - Furnishings, Equipment and Other - Expensed |
| | 7335 | Parts - Computer Equipment - Expensed |
| | 7351 | Personal Property - Passenger Cars - Capital Lease |
| | 7352 | Personal Property - Other Motor Vehicles - Capital Lease |
| | 7361 | Personal Property - Capitalized |
| | 7365 | Personal Property - Boats - Capitalized |
| | 7371 | Personal Property - Passenger Cars - Capitalized |
| | 7372 | Personal Property - Other Motor Vehicles - Capitalized |
| | 7373 | Personal Property - Furnishings and Equipment - Capitalized |
| | 7374 | Personal Property - Furnishings and Equipment - Controlled |
| | 7375 | Personal Property - Aircraft - Capitalized |
| | 7376 | Personal Property - Furnishings and Equipment - Capital Lease |
| | 7377 | Personal Property - Computer Equipment - Expensed |
| | 7378 | Personal Property - Computer Equipment - Controlled |
| | 7379 | Personal Property - Computer Equipment - Capitalized |
| | 7380 | Intangible Property - Computer Software - Expensed |
| | 7384 | Personal Property - Animals - Expensed |
| | 7385 | Personal Property - Computer Equipment - Capital Lease |
| | 7386 | Personal Property - Animals - Capitalized |
| 7393 | Merchandise Purchased for Resale | |
| 7394 | Raw Material Purchases | |
| 7395 | Intangible - Computer Software - Purchased - Capitalized | |
| 7406 | Rental of Furnishings and Equipment | |
| 7411 | Rental of Computer Equipment | |
| 7415 | Rental of Computer Software | |
| 7442 | Rental of Motor Vehicles | |
| 7445 | Rental of Aircraft | |

Continued on page 4

| Category | Object Code | Description |
|------------------------------------------------------------------------------------------------------|-------------|---------------------------------------------------------------------|
| (Continued) Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1% | 7449 | Rental of Marine Equipment |
| | 7510 | Telecommunications - Parts and Supplies |
| | 7512 | Personal Property - Telecommunications Equipment - Capitalized |
| | 7517 | Personal Property - Telecommunications Equipment - Expensed |
| | 7519 | Real Property - Infrastructure - Telecommunications - Capital Lease |
| | 7520 | Real Property - Infrastructure - Telecommunications - Capitalized |
| | 7521 | Real Property - Infrastructure - Telecommunications - Expensed |
| | 7522 | Telecommunications - Equipment Rental |

ATTACHMENT B - HUB REPORT COMPONENTS

ATTACHMENT – B
STATEWIDE PROCUREMENT DIVISION HUB REPORT COMPONENTS

SECTION I: EXECUTIVE LETTER AND SUMMARY

- The Executive Letter summarizes major trends in State spending with historically underutilized businesses (HUBs).
- The Executive Summary provides statistical information regarding the number and ethnic/gender composition of HUBs and outlines State spending with HUBs by major procurement category, type of purchasing, and ethnicity/gender.

SECTION II: STATEWIDE TOTALS

This section provides statewide totals for each procurement category, including all reported state agency expenditure data.

• **FUND TYPE COLUMN**

T = Treasury Funds

Funds maintained in the state treasury and reported by the Comptroller's Office for each state agency and institution of higher education.

N = Non-Treasury Funds

Funds maintained locally and reported by state agencies and institutions of higher education.

S = Subcontractor Funds and Procurement Card HUB Purchases

Payments made to HUBs by a Prime Contractor with a state agency or institution of higher education. This column also includes purchases made from HUBs using the State of Texas procurement card.

I = Interagency Payments

Interagency Payments are excluded if the agency's Comptroller assigned identification number, not the agency's federal identification number, is used for payment.

TC = Term Contracts

Payments made from Treasury and Non-Treasury funds to term contract vendors. In accordance with Texas Government Code 2161, Term Contracts will be subtracted from each agency's total expenditures and shown under Statewide Purchases Awarded and Managed by Texas Comptroller of Public Accounts' Statewide Procurement Division (Section VI).

• **TOTAL EXPENDITURES COLUMN**

Total Expenditures (HUBs and Non-HUBs) paid under allowable object codes for the reporting period.

• **TOTAL SPENT WITH NON-HUBS AMOUNT (PERCENT) COLUMN**

Total dollar amount and percentage paid to Non-HUBs during the reporting period.

• **TOTAL SPENT WITH HUBS AMOUNT (PERCENT) COLUMN**

Total dollar amount and percentage paid to HUBs during the reporting period.

• **TOTAL SPENT WITH HUBS BY ETHNICITY AND/OR GENDER AMOUNT (PERCENT)**

Total dollar amount and percentage paid to the HUBs by ethnicity/gender.

• **STATEWIDE GRAND TOTAL EXPENDITURES AMOUNT (PERCENT)**

Grand totals and percentages for each column.

SECTION III: STATEWIDE ANALYSIS OF AWARDS

- **STATEWIDE ANALYSIS OF TOTAL AWARDS**
Provides the total number of HUBs and non-HUBs receiving awards, including total expenditures and percentages.
- **STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBs BY ETHNICITY/GENDER**
Provides a detailed analysis of awards made to HUBs by ethnicity and gender, including total expenditures and percentage of awards to each ethnic group and gender.
- **STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBs BY PROCUREMENT CATEGORY**
Provides a detailed analysis of awards made to HUBs by procurement category, including total expenditures and percentage of awards in each procurement category.
- **STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBs BY PROCUREMENT CATEGORIES AND OBJECT CODES**
Provides a detailed analysis of awards made to HUBs by procurement categories and object codes, including total expenditures and percentage of awards in each procurement category and object code.
- **STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBs BY OBJECT CODE**
Provides a detailed analysis of awards made to HUBs by object codes, including total expenditures and percentage of awards in each object code.

SECTION IV: STATE AGENCY RANKINGS

- **TOP 50 AGENCIES BY TOTAL EXPENDITURES**
The top 50 state agencies and institutions of higher education listed by total amount of HUB reportable expenditures. List includes total HUB spending and HUB spending as a percent of total expenditures.
- **TOP 25 AGENCIES SPENDING MORE THAN \$5 MILLION WITH LARGEST PERCENTAGE SPENT WITH HUBS**
The top 25 state agencies and institutions of higher education spending more than \$5 million with the largest percentage of HUB expenditures.
- **TOP 25 AGENCIES SPENDING MORE THAN \$5 MILLION WITH SMALLEST PERCENTAGE SPENT WITH HUBS**
The top 25 state agencies and institutions of higher education spending more than \$5 million with the smallest percentage of HUB expenditures.
- **AGENCIES SPENDING MORE THAN \$25,000 WITH \$0 SPENDING WITH HUBS**
Agencies with expenditures greater than \$25,000 with \$0 spending with HUBs.

SECTION V: GROUP PURCHASING

According to Texas Government Code, § 2161.122(d), a state agency participating in a group purchasing program shall send to the Comptroller in the agency's report under Section 2161.121 a separate list of purchases from historically underutilized businesses that are made through the group purchasing program, including the dollar amount of each purchase allocated to the reporting agency. This section provides a summary of state agencies and institutions of higher education that participate in a group purchasing program.

SECTION VI: STATEWIDE PURCHASES AWARDED AND MANAGED BY THE TEXAS COMPTROLLER OF PUBLIC ACCOUNTS' STATEWIDE PROCUREMENT DIVISION (SPD) AND BY THE TEXAS FACILITIES COMMISSION (TFC)

This section provides a summary of purchases awarded and managed by the SPD Open Market Purchases and Term Contracts, and the Architectural and Engineering (A&E) and Construction projects awarded and managed by the TFC.

SECTION VII: STATE AGENCY EXPENDITURE DATA

Similar to the format for Section II, this Section provides individual state agency expenditures. This section includes agency number, name, fund type, total expenditures, total spent with non-HUBs, and total spent with HUBs.

SECTION VIII: STATE AGENCY SUPPLEMENTAL SUMMARY REPORTS

- **BUSINESSES PARTICIPATING IN STATE BOND ISSUANCES**
State of Texas bond issuers are required to report to the Comptroller the number of HUBs and Non-HUBs who participated in the agency's bond issuances.
- **TOTAL NUMBER OF BIDS AND/OR PROPOSALS RECEIVED**
Agencies and institutions of higher education are required to report to the Comptroller all bids, quotes, offers, and proposals received in the format prescribed by the Comptroller.
- **TOTAL STATE AGENCY CONTRACTS AWARDED**
Agencies and institutions of higher education are required to report to the Comptroller all contracts (competitive and non-competitive) awarded in the format prescribed by the Comptroller.
- **SUPPLEMENTAL LETTERS**
State agencies and institutions of higher education are not required to submit a supplemental letter as part of the HUB Report. However, the Comptroller provides agencies and institutions of higher education the option to submit a supplemental letter in order to provide additional information regarding agency HUB program activities.

ATTACHMENT C - HUB REPORTING PROCEDURES

**FISCAL 2022 SEMI-ANNUAL
STATEWIDE HISTORICALLY UNDERUTILIZED BUSINESS
(HUB) REPORTING PROCEDURES**

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1. General Information

According to Texas Government Code, Chapter 2161, the Office of the Comptroller of Public Accounts (CPA) is responsible for managing the Statewide Historically Underutilized Business (HUB) Program for minority- and women-owned businesses. CPA is required to compile a semi-annual and annual report of contracts awarded to HUBs by state agencies and institutions of higher education. The report documents expenditures in six (6) procurement categories identified as Heavy Construction, Building Construction, Special Trade, Professional Services, Other Services and Commodity Purchases. The report also documents the total dollar amount of contracts awarded. This report must be submitted to the presiding officer of each House of the Legislature and the Joint Committee.

Electronic versions of the HUB Reports are available on-line free of charge at this link [Final Posted HUB Reports](#)

2. Format for the Semi-Annual and Annual HUB Reports

The format for the HUB Report reflects six (6) procurement categories. The report shows one state agency or institution of higher education per page. The comptroller object (expenditure) codes that are inclusive to compiling the HUB Report are identified on **Attachment A**.

The HUB Report contains total expenditure data for Treasury, Non-Treasury, subcontracting, group purchasing, term contract, and procurement card purchases. ***It is the responsibility of each state agency and institution of higher education to ensure the accuracy of their expenditure and supplemental data (e.g., Treasury, Non-Treasury, credit card, subcontracting, bond issuance, bids and proposals received, and competitive and non-competitive contracts awarded).***

Following the procedures herein, each state agency and institution of higher education will report their **Non-Treasury, subcontracting, group purchasing, term contract, and procurement card expenditures** online to the CPA using the on-line HUB Reporting System at this link [HUB Report Login Page](#)

The Comptroller's Office shall report the **Treasury expenditures** of each state agency and institution of higher education.

Object codes for benefits, claims and judgments, interfund transfers, interagency payments, investments, payment of interest, payment of principal, public assistance payments, rentals and leases, utilities, salaries, wages, travel, grants, scholarships, real estate purchases, rights-of-way, emergency abatement response, and other expenses, as determined by the 2009 State of Texas Disparity Study (as defined by 34 TAC § 20.281), will be excluded from the HUB Report.

See **Attachment A** for a list of Comptroller object codes used to prepare the HUB Report. Expenditures must be reported to the CPA according to the following legislatively mandated timelines. If the due date for the HUB Report expenditure data falls on a weekend, all data will be due on the Friday before the weekend.

The **Treasury, Non-Treasury, subcontract, and term contract** data received for the semi-annual reporting period (September 1 - February 28 or 29) and the CPA will compile the annual reporting period (September 1 - August 31) of the current Fiscal Year. The system electronically cross-references the State's certified HUB Directory to search for the first 11 digits of the Vendor Identification Number (VID). All VID number matches will be used to record the state agencies' and institutions' total dollar amount of contracts awarded to certified HUB vendors.

The HUB Report identifies for each state agency, institution of higher education, and the State as a whole, the total expenditures with all vendors, the total spent with Non-HUBs, and the total spent with certified HUBs. The CPA Statewide HUB Program certifies businesses by ethnicity and gender and by service disabled veteran status. Minority men and women certified as HUBs are counted as an ethnic minority. The "American Woman" category includes all American Women other than Black American, Hispanic American, Asian-Pacific American, Native American or Service-Disabled Veteran.

4. HUB Expenditure Credit

State agencies and institutions of higher education will receive HUB credit for payments made to HUBs certified by the CPA within the reporting period. Certification is determined by verifying that the 11-digit VID number used for HUB certification matches the 11-digit VID number used for issuing the purchase order and making the payment. Representatives of the Statewide HUB Program may access the Comptroller's Texas Identification Number System (TINS) to verify the payment history under the VID number submitted by the vendor on the HUB certification application. **(This verification does not automatically confirm the correct assigned VID).**

If a state agency or institution of higher education determines that there is a discrepancy between the VID number identified in the HUB Directory, TINS and/or their payment records, the agency/institution of higher education should notify the vendor, and contact a representative of the Statewide HUB Program at 512-463-5872 or 1-888-863-5881. The CPA will conduct research, and the vendor record will be updated accordingly. CPA will notify the requesting entity regarding the correct VID number for the certified HUB. The CPA and the agency's Accounting Office must also update the vendor's record.

- ◆ **HUB Credit** - State agencies and institutions of higher education **will receive** HUB credit for payments made to 11-digit VID numbers that were a certified HUB for any period of time during the current fiscal year. Payments meeting this criterion are added to the total expenditure column and HUB expenditure column.
- ◆ **No HUB Credit** - State agencies and institutions of higher education **will not receive** HUB credit for payments made to 11-digit VID numbers that were not a certified HUB for any period during the current fiscal year. Payments meeting this criterion are added to the total expenditure column and are considered to be Non-HUB expenditures.

If a vendor's HUB status was active (i.e. HUB status code "A") for any period of time during the current fiscal year's reporting period, state agencies and institutions of higher education will receive HUB credit for the payments that were awarded to the HUB vendor during the entire fiscal year (retroactive).

There are eleven Status Codes in the CPA HUB Directory. These status codes are identified below in table 4.1:

Table 4.1

| | | |
|---------------------|--------------------|-------------------------------|
| A - Active* | I - Inactivated* | R - Rejection |
| D - Decertified* | M - Returned Mail* | V - Vendor Requested Removal* |
| G - Graduated* | N - Not HUB | X - Audit Removal* |
| O - Old VID Number* | P - Pending | |

*Note: Provided that the VID number was HUB certified/active during the current fiscal year's reporting period, state agencies and institutions of higher education will receive HUB credit for payments made to VID numbers displaying these HUB status codes.

State agencies and institutions of higher education are encouraged to reference the "**HUBs Active During Current Fiscal Year Master File (hub_name.dat)**" online at [Active HUBS this Fiscal year](#) which is a list of vendors who have been a Texas certified HUB (i.e., HUB status code "A") for at least one day during the current fiscal year. For the purposes of producing the HUB Reports, payments that are awarded during the current fiscal year to the Vendor ID Numbers contained within this file will be counted as HUB expenditures.

5. Expenditure (Object) Codes Included in HUB Report (Attachment A)

The object codes included in the HUB Report have been reviewed and developed by a subcommittee of the HUB Cooperative Committee, which evaluated all existing Comptroller object codes. The subcommittee reviewed each object code definition and made a determination whether to include or exclude the object code. The selection criteria allows and includes all object codes that pertain to the purchase of goods, services, and public works contracts and excludes all object codes that pertain to benefits, claims and judgments, interfund transfers, interagency payments, investments, payment of interest, payment of principal, public assistance payments, rental and leases, utilities, salaries, wages, travel, grants, scholarships, real estate purchases, right-of-way, emergency, abatement response, and other expenses as determined by the 2009 State of Texas Disparity Study. Total expenditures are awarded contracts with allowable object codes, which are actually paid from Treasury and Non-Treasury funds. This includes delegated, open market, term contract, proprietary, emergency, and exempt purchases.

The 2009 State of Texas Disparity Study used a list of object codes and corresponding procurement categories to

identify results of state agency expenditures and utilization of HUBs. The CPA includes these object codes as part of the HUB Report.

For the purpose of the HUB Report, an object code is either entirely included or entirely excluded. Therefore, if a contract is awarded under an excluded object code, then HUB credit cannot be received because the contract dollars are not part of the state agency's or the institution's total expenditures. CPA encourages the state agencies and institutions to seek creative options to report good faith efforts and contract opportunities from the excluded object codes. It may require state agencies and institutions to shift from the current way of coding an excluded contract by breaking down the contract and using included object codes for coding part of the contract. See the examples below:

Example #1: 7666 - Medical Services and Specialties - The Health and Human Services Commission (HHSC) has a large client service contract with National Heritage Insurance Company (NHIC). NHIC is the Health Care Financing Program's Prime Contractor for processing insurance claims for the Texas Medicaid Program. This contract is classified under object code 7666 (an exempt code). NHIC subcontracted part of the contract with a HUB. Since the NHIC contract is not part of the base for this state agency's or the institution's total expenditures, HUB subcontracting cannot be reported. In order for HHSC to receive HUB subcontracting credit, all expenditures under 7666 must be included, not just the NHIC contract. This would adversely affect HHSC's overall percentage and would greatly influence other state agencies and institutions as well. For example, the NHIC contract could be coded as follows:

If the NHIC contract was a \$10 million contract and the actual payments made by NHIC to clients for medical reimbursements were \$7 million, the remaining \$3 million would be the amount paid to NHIC for administering this client reimbursement contract. CPA proposes that only \$7 million (actual client reimbursements) should be coded as 7666. The other \$3 million should be coded under an object code from the list of object codes used to compile the HUB Report which will best describe the service that NHIC is performing. All questions regarding expenditure codes should be directed to the Comptroller's Office, Claims Division, at 512-463-4850. Any other contracts with related administrative fees must be included under the same selected object code so that HHSC can hold NHIC accountable for subcontracting with HUBs. HHSC can then submit the HUB subcontractor dollars and receive credit on the HUB Report.

Example #2: 7462 - Rental of Office Buildings or Office Space - HHSC has very large leasing contracts throughout the state. The expenditure (object) code for leasing (7462) is currently exempt from the HUB Report. However, within a lease contract, there are contracting opportunities where a good faith effort could be made. A lease contract can be broken down to reflect the actual services performed within the contract. For example, at a minimum, the following object codes could be used to report services included in a full lease or a net lease contract: **7277 - Cleaning Services; 7271 - Real Property - Land - Maintenance and Repair - Expensed; and 7266 - Real Property Buildings - Maintenance and Repair-Expensed.**

Breaking down the lease contracts with these included expenditure codes allows HHSC to hold the lessor accountable for subcontracting with HUBs. HHSC can now be measured on all transactions that are within the included expenditure codes and receive full credit through the HUB Report for their committed efforts. **All subcontracting must be reported under the same object code under which the Prime Contractor was paid.**

6. Reporting Of Supplemental Data

In accordance with Texas Government Code § 2161.122, state agencies and institutions of higher education shall report the following information to the CPA. Historically Underutilized Business (HUB) information must be reported by ethnicity and gender. The supplemental data must be submitted on-line through the HUB Reporting System at this link [HUB Report Login Page](#)

Approximately mid-February and mid-August, as a courtesy, the CPA's Statewide HUB Program will send the state agencies and institutions of higher education reminder notices for the submission of their semi- annual and annual HUB Report data, respectively.

- Businesses Participating in State Bond Issuances (Applicable to State Bond Issuers Only)

State agencies and institutions of higher education **who issue bonds** are required to report to the CPA the total number of businesses (HUB and Non-HUB) that participate in bond issuances.

- HUBS Submitting Bids / Proposals

All state agencies and institutions of higher education are required to report to the CPA the total number of HUBs submitting bids and/or proposals for the purchase of goods and services.

Types of bids (quotes or offers) and proposals include:

- Delegated Purchases (including informal and formal bids)
- Open Market Bids
- Information Technology Bids / Proposals
- Request for Proposals / Competitive Sealed Proposals
- Emergency Bids
- Proprietary Bids
- Term Contract Bids (applicable to CPA's Statewide Purchasing Division)
- Scheduled Purchase Bids (applicable to CPA's Statewide Purchasing Division)

- Number of Contracts Awarded

All state agencies and institutions of higher education are required to report to the CPA the total number of contracts awarded (HUB and Non-HUB) for the purchase of goods and services.

The number of contracts awarded to HUBs should include:

- Delegated Purchases
- Open Market Purchases
- Information Technology Purchases
- Emergency Purchases
- Proprietary Purchases
- Term Contracts (applicable to CPA's Statewide Purchasing Division)
- Scheduled Purchases (applicable to CPA's Statewide Purchasing Division)

Note: For the purposes of reporting contracts, state agencies and institutions of higher education should not report purchases that were made using the state procurement card. These purchases are not individual contracts for HUB Reporting. Individual requisitions against a blanket purchase order or against an IDQ (Indefinite Delivery Quantity) should not be counted as individual contracts.

Resolving Supplemental Data Errors

- The number of contracts Awarded to HUBS for each ethnic and gender category cannot be larger than the number of bids/proposals received for that category. (See image 6.1)
- To remove the error messages and save, the supplemental data must be corrected in each ethnic and gender category to reflect a larger pool of applicants than contract awardees.

Image 6.1

| NUMBER OF BIDS AND/OR PROPOSALS RECEIVED | | | | | | | | | | | | | | |
|-----------------------------------------------------|------------------------------|----|----|----|----|----|---|----|----|----|---|------|---------|-----------|
| Ethnic and Gender Categories | | AS | | BL | | HI | | AI | | WO | | DV | Non-HUB | HUB TOTAL |
| | M | F | M | F | M | F | M | F | M | F | M | | | |
| HUB Bids/Proposals Received | 6 | 5 | 5 | 0 | 4 | 4 | 1 | 0 | 5 | 0 | | | 104 | 27 |
| Number of Bids/Proposals Received (HUB and Non-HUB) | Grand Total for your Agency: | | | | | | | | | | | 131 | | |
| NUMBER OF CONTRACTS AWARDED TO HUBS | | | | | | | | | | | | | | |
| Ethnic and Gender Categories | | AS | | BL | | HI | | AI | | WO | | DV | Non-HUB | HUB TOTAL |
| | M | F | M | F | M | F | M | F | M | F | M | | | |
| HUB Contracts Awarded (Competitive) | 4 | 6 | 8 | 0 | 5 | 1 | 2 | 0 | 7 | 0 | | | 116 | 148 |
| HUB Contracts Awarded (NonCompetitive) | 1 | 37 | 39 | 0 | 17 | 1 | 9 | 0 | 41 | 0 | | | 737 | 145 |
| Agency Contracts Awarded (HUB and Non-HUB) | Grand Total for your Agency: | | | | | | | | | | | 1146 | | |

In the above example for AS, F there were 5 bids received, but 43 contracts awarded. This cannot happen.

7. Supplemental Summary Letter (Optional)

In accordance with 34 TAC § 20.284(e), state agencies and institutions of higher education may also demonstrate good faith under this section by submitting a supplemental letter with documentation to the CPA with its HUB Report or legislative appropriations request identifying its progress, including, but not limited to the following, as prescribed by the CPA:

- ◆ Identifying the percentage of contracts awarded to women-owned, minority-owned and/or service-disabled veteran-owned businesses that are not certified as HUBs
- ◆ Demonstrating that a different goal, that is identified in § 20.284(b), was appropriately given for the state agency's/institution's mix of purchases;
- ◆ Demonstrating that a different goal was appropriately given for the particular qualifications required by the state agency/institution for its contracts; or
- ◆ Demonstrating assistance to non-certified HUBs in obtaining certification with the CPA.

The Supplemental Letter **must** outline a state agency's or institution of higher education's good faith effort regarding procurement opportunities for HUBs. The Supplemental Letter should provide a comprehensive representation of the state agency's/institution's efforts and may address any unique purchasing requirements not directly reflected within the totals and percentages.

Supplemental Letters are limited to one page (front side only) on the state agency's/institution's official stationary letterhead.

- The first line should be the reference line, including the state agency /institution's 3-digit identification number.
EXAMPLE: "999 - Fiscal 20XX Annual HUB Report Supplemental Letter"
- Do not include date, address, or salutation line
- **Font size** should be at least **10 point**, and **Margins** should be at least **1 inch**
- The letter must be signed, preferably by the state agency's/institution's *Executive Director, Purchasing Director, and/or HUB Coordinator*
- Include a point of contact, as well as the agency address, phone number, and/or e-mail address.

Supplemental Letters, which include negative language regarding other state agencies or institutions of higher education, will NOT be published. The subject of the summary must be directly related to your agency's or institution's outreach and good faith effort.

NOTE: The one page Supplemental Letter is optional. If submitted, the letter must adhere to the guidelines specified above, and must be received no later than **5:00 PM, Thursday, October 10, 2019** at the Texas Comptroller of Public Accounts via email at HUB.HUBReportData@cpa.texas.gov.

Supplement Letters must be of high resolution, properly centered, free of erroneous marks and must comply with 508 Accessibility Program standards.

8. Reporting Of Payment Data

Non-Treasury Funds: Non-Treasury funds are funds that are **not maintained** in the State Treasury. State agencies and institutions of higher education with Non-Treasury funds are required to submit payment data electronically to the CPA via the HUB Reporting System at this link [HUB Report Login Page](#). The payment data includes subcontracting, group purchasing, term contract, and procurement card purchases.

Treasury Funds: Treasury funds are funds deposited and maintained in the State Treasury. The Comptroller's Office will submit each of the state agencies' and institutions of higher education's Treasury fund payments made (not processed) during the reporting period for the purchases of goods, services, and public works contracts

(which include delegated, open market, term contracts, proprietary, emergency and exempt purchases) applicable to the approved object codes listed on Attachment A.

9. Electronic Data Format and Data Submission Process

- Create your HUB Report data file. The electronic payment information for the HUB Report **must be in plain text format with a “.txt” extension**. No MS Word, Excel, or other types of files will be accepted.
 - **It is highly recommended that the data is grouped by record type in separate files.**
 - If there are errors in one record type that cannot be resolved, we can remove only the portion with the errors and the rest of the data can still be viewed during the draft periods.
 - The payment data must be stored in the following sequence (see Table 9.1 and Example 9.2):

Table 9.1

| Field Name | Field Length | Field Specifications |
|---------------------------------|---------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| ♦ Agency Code | 5 characters | Fill with leading zeroes |
| ♦ Vendor Identification # (VID) | 11 characters | No dashes, spaces, or alpha characters |
| ♦ Vendor Name | 20 characters | Uppercase letters, with trailing spaces (no tabs or special characters) |
| ♦ Object Code | 4 characters | The four-digit object code must be on the approved list of object codes |
| ♦ Dollar Amount | 12 characters | The first nine (9) characters must be whole dollars or zeros followed by a decimal point with the two (2) remaining characters identifying the cent values. All dollar values must be preceded by leading zeros. If reporting a negative dollar amount, the first character (41) must be a hyphen (dash). |
| ♦ Type of Record | 1 character | N = Non-Treasury S = Subcontracting G = Group Purchasing A, B, or C = Term Contract H = Credit Card |

Example 9.2

```
|--5-|-----11-----|-----20-----|---4-|-----12-----||
0099915209401020BATTERIES INC 7300-00006320.88G
0099915209401020BATTERIES INC 7400-00000340.81G
0099919413818337BIO-RAD LABORATORIES7310000000093.00G
0099919426404653GENERAL MEDICAL CORP7300000000684.54G
0099919426404653MCKESSON GENERAL MED7300000002632.90G
```

NOTE: The sets of numbers identified in the first line of the example indicate the number of characters for each section.

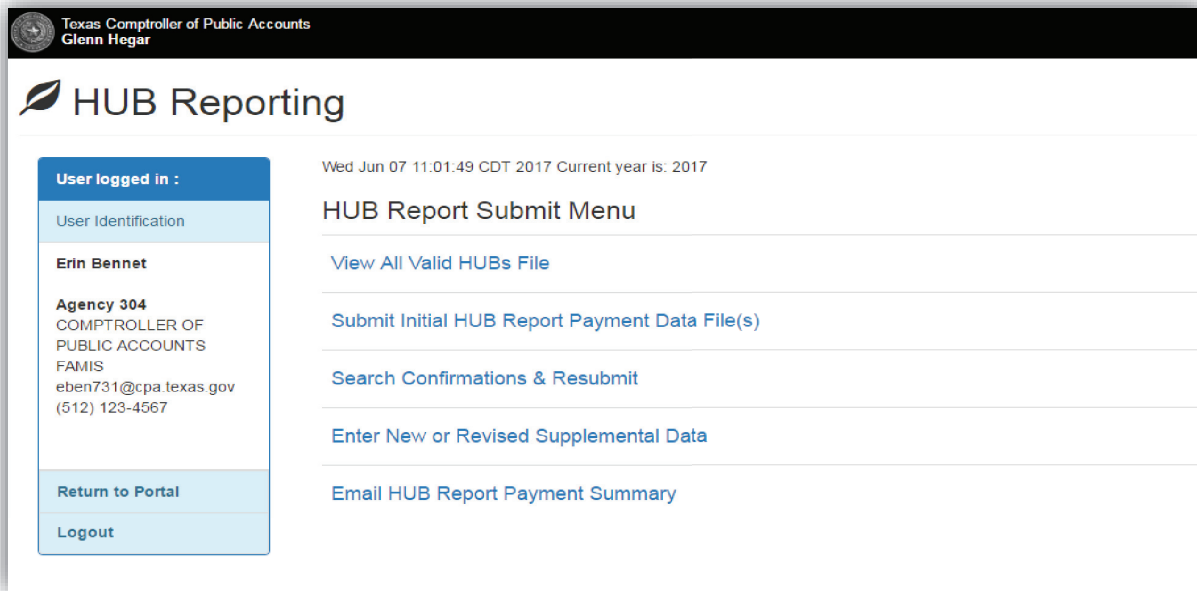
When saving your payment data in an electronic format, begin the file name with your agency number. Also, if you submit multiple files, specify the file type (i.e. **S** - Subcontracting, **G** - Group, **H** - Credit Card).

Example: 999_FY16.TXT; or 999_FY15S.TXT; or 999_FY16G.TXT; or 999_FY16H.TXT

- Access the on-line HUB Reporting System at this link [HUB Report Login Page](#) enter your email address and password for accessing this portal. **If you have forgotten your password, click the “Forgot Password” link and your password will be sent to your e-mail account (as registered in the HUB Coordinators contact list).** If you do not have a password and/or user name, please contact Erin Bennett at erin.bennett@cpa.texas.gov.

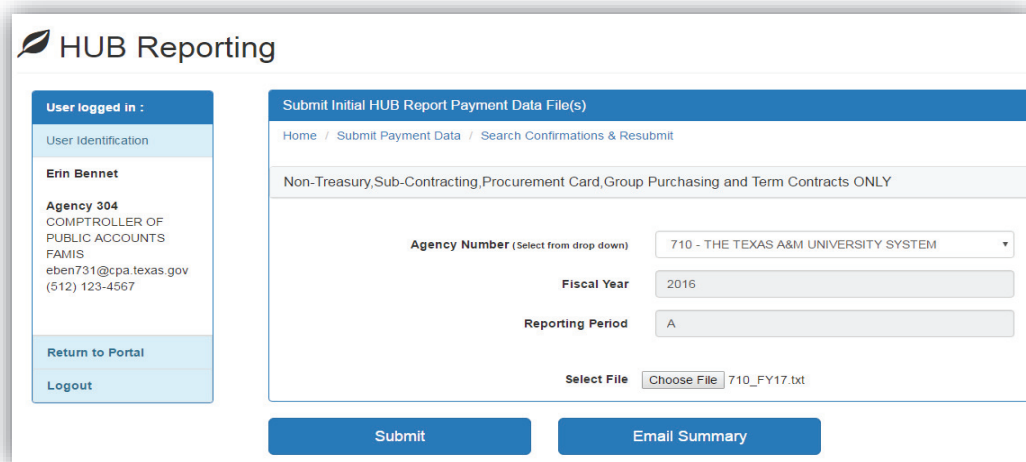
- If the reporting period or draft is not currently open, you will only see the View All Valid HUBs link.
- If the reporting period has begun, you will see additional options as shown below.(See Image 9.3)
 - **View All Valid HUBs File**
 - **Submit Initial HUB Report Payment Data File(s)**- To load a new Payment file
 - **Search Confirmations & Resubmit**- View the summary or delete your loaded files
 - **Enter New or Revised Supplemental Data**
 - **Email HUB Report Payment Summary**- For sending yourself an email of the file summary
- To submit a new payment file, select **“Submit Initial HUB Report Payment Data File(s)”**

Image 9.3



- Your Agency number and the reporting period will be auto populated.
- Next, click the **“Choose File”** button, browse to your file location, and choose the data file you want to submit. (The file must be in plain text format with a “.txt” extension. No MS Word, Excel, or other types of files will be accepted.) When you click **“Open”** the file name will appear to the right of the Choose File Button, then click submit. (See image 9.5)

Image 9.5

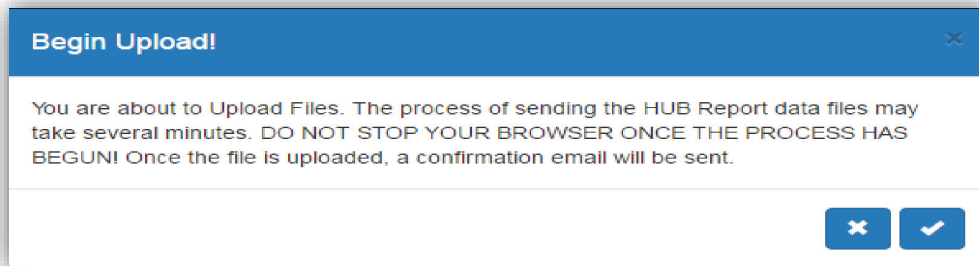


After you click the “Submit” button, the data will be uploaded and validated simultaneously.

IMPORTANT: You will get a message warning you not to close your browser while this process occurs. If you do close your browser before you have received your validation results, the upload will not complete properly and your HUB Report expenditures may not be accurate. (See Image 9.6)

- Select the check button to proceed with loading the file.
- Select the X to cancel and load a different file.

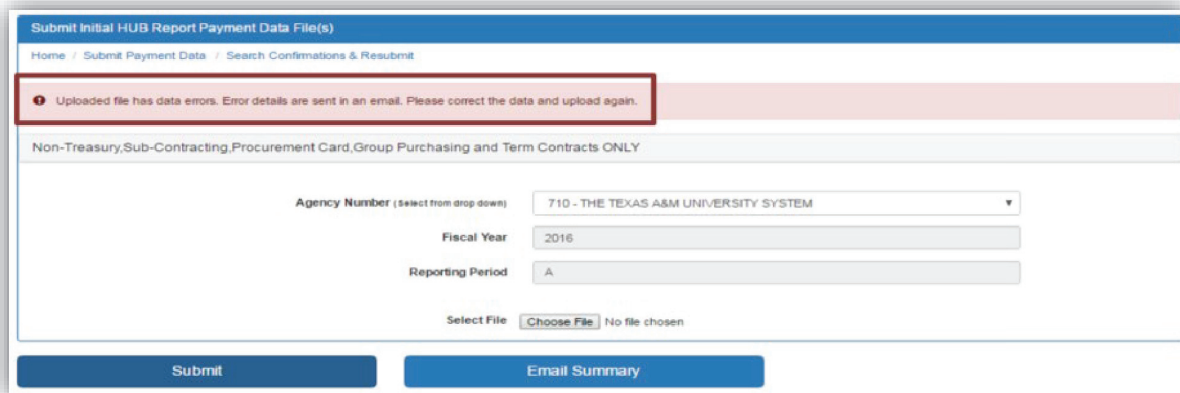
Image 9.6



- You will receive a confirmation message when the process is complete either identifying any errors that existed in the file (see image 9.7) or confirming and summarizing the file load. (see image 9.9)

Load Error Warning

Image 9.7



- You will be sent an email with an attachment showing the lines that have errors, below is an example of the report and the section of the loaded data file containing the errors.

Example of Emailed Load Error Report

Line Number 5. Invalid Type of record 00S. Valid values are A|B|C|G|H|S|N.

"0071012002687353Gessner Engineering 72560000000000.00S"

Line No: 18 Invalid format. Please make sure all records are fixed length of 53 characters and data in correct format.

Image 9.8 shows the sample load that contains the above errors.

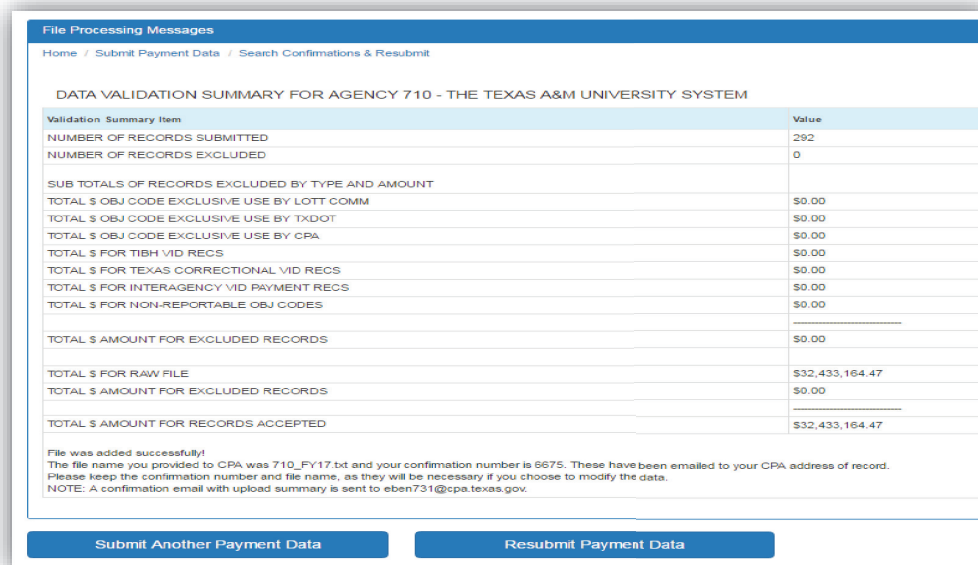
Image 9.8

Example Data File Loaded With Errors

```
0071012002687353Gessner Engineering 7256000000000000.00S
0071012004155953Soji Services dba Me7341000000000000.00S
0071012005396226JQ Infrastructure 72560000033500.00S
0071012005635003Belknap Concrete 7341000000000000.00S
0071012007531291Gerald Nunn Electric73410000018936.00S
0071012008421476Mendes Ent 7341000000000000.00S
0071012012361734Edward & Leona Fowle7341000000000000.00S
0071012012738626Cen Tex Hydroseed 7341000000000000.00S
0071012018612569River City Waste 7341000000000000.00S
0071012020867870Henderson Rogers 72560000020063.00S
0071012020867870Henderson Rogers 7341000000000000.00S
0071012021122960Kieschnick General C7341000410882.55S
0071012024199759CC Creations LTD 7341000000000000.00S
0071012025409082Texas Tap 34100000000000.00S
```

- In the example above, the first line (Line Number 5) has an error because there are too many zeros in front of the decimal throwing off the column alignment.
- In the example above, the bottom line (Line No: 18) has an error because the object code is missing the leading 7. It should be 7341 not 341.
 - You will need to fix the lines with the errors and reload the file.

Successful Load (Image 9.9)



- If you have other data, files to submit you can choose “**Submit Another Payment Data**”.
- To view, delete, or resubmit your loaded payments choose “**Resubmit Payment Data**”.
- If you are done, you can select “**Home**” from the navigation at the top of the page.

Data Resubmission Process

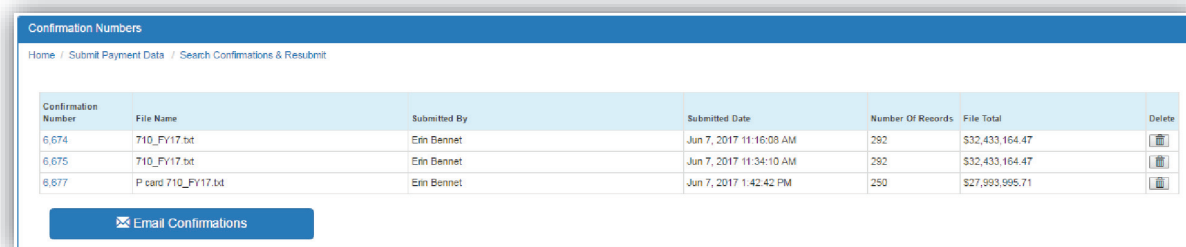
To resubmit corrected data or to make corrections during the draft review periods, follow these steps:

1. Login to the HUB Reporting System as you did to submit the original data. Click on “**Search Confirmations & Resubmit**”.
2. You can see all of your currently loaded files with the number of records and the dollar amount for the file. From here, you can delete any files by selecting the delete button next to the file you want to remove, and then confirm the deletion. To upload a new file select “**Submit Payment Data**” from the navigation at the top of the report and follow the instructions from the initial file load.

****Notice you can check for duplicate files and verify your confirmation numbers, totals**

and file names at any time during the initial reporting or draft periods by using the **“Search Confirmations & Resubmit”** link.**

List of Currently Submitted Files (Image 9.10)



| Confirmation Number | File Name | Submitted By | Submitted Date | Number Of Records | File Total | Delete |
|---------------------|--------------------|--------------|-------------------------|-------------------|-----------------|--------|
| 6,674 | 710_FY17.bt | Erin Bennet | Jun 7, 2017 11:16:08 AM | 282 | \$32,433,164.47 | [X] |
| 6,675 | 710_FY17.bt | Erin Bennet | Jun 7, 2017 11:34:10 AM | 282 | \$32,433,164.47 | [X] |
| 6,677 | P card 710_FY17.bt | Erin Bennet | Jun 7, 2017 1:42:42 PM | 250 | \$27,993,995.71 | [X] |

[✉ Email Confirmations](#)

If you have any questions about this process, please contact Erin Bennett at 512-463-4840 or erin.bennett@cpa.texas.gov

10. Draft Report Review

As a courtesy to state agencies and institutions of higher education, the CPA compiles each agency's expenditure data and places it on the CPA website in a Draft Report format prior to publishing the Final HUB Report. The Draft Report allows state agencies and institutions of higher education to review their expenditure data and make any necessary corrections prior to publication of the final report. There will be two separate Draft Report periods for both the Semi-Annual and the Annual HUB report.

It is the responsibility of each state agency and institution of higher education to determine the accuracy of their entity's expenditure data. If the agency discovers any inaccuracies, they must resubmit their entire data file(s) on-line through the HUB Reporting System at this link [HUB Report Login Page](#).

Note, corrections and resubmissions to your agency/university's data may only be done during the two draft review periods.

If the agency fails to resubmit their corrected data files by the deadline, CPA will have to remove any of the agency's data causing the errors and your HUB data will not be visible in during the draft period.

11. Reporting of Treasury Funds (Data Loaded by the Comptroller's Office)

Treasury funds are funds deposited and maintained in the State Treasury. These are payments made (not processed) from Treasury funds during the reporting period. They are purchases of goods, services, and public works contracts (which include delegated, open market, term contracts, proprietary, emergency, and exempt purchases) from the approved/included list of object codes. These payments are processed and reported by the Comptroller's Office for each state agency and institution of higher education. The Treasury data reported will be identified by using the Comptroller's object codes listed on **Attachment A. State agencies, which only have Treasury funds and do not use subcontractors or the agency procurement card, do not need to report expenditure data to CPA.**

The Treasury funds will be loaded by the Comptroller's office and will be viewable by the agency during the Draft periods of the HUB Report.

Format for Treasury Data (Comptroller's Format)

ASCII or text detail records with the following fields in (Table 11.1):

Table 11.1

| Field Name | Field Length | Field Specifications |
|---------------------------------------|-----------------------|------------------------------------------------------------------------------------------------------------|
| ♦ Payee/Vendor Identification # (VID) | 11 numeric characters | If the PIN/VID contains more than 11 numeric characters, submit only the first eleven. No dashes or space. |
| ♦ Agency Code | 3 characters | For example, 999. |
| ♦ Object Code | 4 characters | The 4-digit object code must be on the approved/included list of object codes. |
| ♦ Dollar Amount | 13 numeric characters | First 10 are whole dollars, then a period, and the last two are decimals. |
| ♦ Vendor Name | 20 characters | Uppercase. If less than 20 characters, fill in with spaces after the vendor name. |
| ♦ Contract Identifier | 1 character | A, B, C, or blank space (for non-term contracts). |
| ♦ TPFA Identifier | 1 character | Y (for TPFA). |
| ♦ DIR Identifier | 1 character | Y (for DIR). |

Note: The contract identifier is requested because CPA must identify and report all Term Contracts (automated, scheduled, non-automated, and delegated). These would be the ones with the Purchase Category Codes (PCC) of **A** = automated term contracts, **B** = scheduled purchases, and **C** = non-automated term contracts.

12. Reporting Of Non-Treasury Funds (All State Agencies/Institution)

Non-Treasury Funds are funds, which are not deposited or maintained in the State Treasury. These are payments made (not processed) from Non-Treasury funds during the reporting period. These purchases of goods, services, and public works contracts (which include delegated, open market, term contracts, proprietary, emergency and exempt purchases) from the approved/included list of object codes. These payments are processed through a local bank (not through the Comptroller's Office) and must be reported by each state agency or institution. The Non-Treasury expenditure data will be reported to CPA by each state agency or institution of higher education that has Non-Treasury funds, in accordance with the timelines and guidelines set by the Legislature. Using the approved Comptroller's object codes listed in Attachment A will identify the Non-Treasury data reported. Note state agencies/institutions may remove payments made to governmental entities prior to submitting file(s). All other payment data noted above must be reported.

Format for Electronically Submitting Non-Treasury (Local Funds) Data (Programmer's Format)

State agencies and institutions of higher education submitting Non-Treasury ("N") data for the HUB Report are required to submit the detail summary records of each Non-Treasury payment made during the reporting period. Agencies and institutions must submit their payment data on-line through the HUB Reporting System at this link [HUB Report Login Page](#)

ASCII or text detail records with the following fields (see Table 12.1 and Example 12.2):

Table 12.1

| Field Name | Field Length | Field Specifications |
|---------------------------------------|-----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| ♦ Agency Code | 5 characters | Fill with leading zeroes (i.e., 00999 or HW14). |
| ♦ Payee/Vendor Identification # (VID) | 11 numeric characters | If the PIN contains more than 11 numeric (PIN/VID) characters, submit only the first 11. No dashes or spaces. |
| ♦ Vendor Name | 20 characters | Uppercase. If less than 20 characters, fill in with spaces after vendor name. |
| ♦ Object Code | 4 characters | The 4-digit object code must be on the approved/included list of object codes. |
| ♦ Dollar Amount | 12 characters | The first nine (9) characters must be whole dollars or zeros followed by a decimal point with the two (2) remaining characters identifying the cent values. Leading zeros must precede all dollar values. If reporting a negative dollar amount, the first character (41) must be a hyphen (dash). |
| ♦ Type of Record | 1 character | N, or A, B, C, G, S, or H; "N" to identify Non-Treasury data including payments to Procurement Card Vendor (Citibank); "A", "B", or "C" to identify Non-Treasury term contracts. Do not report twice. If non- Treasury and a term contract use "A", "B", or "C". Use "H" to report and identify purchases made directly from HUBs using the procurement card as the method of payment and wanting HUB credit. Use "G" to identify group purchasing data, and use "S" to identify subcontracting data. |

Example 12.2

The following are EXAMPLE records submitted by Agency 999:

```
|--5-|-----11-----|-----20-----|4-|-----12-----|1|
0099917514873201BAILEY BOILER WORKS 7286000004635.65N
0099914528870315SACHEM GROUP, THE 7286000003159.00A
00999 11349946506CITIBANK 7327000003000.00N
0099917601161528NATEX CORPORATION 7324000001000.50H
0099917514873201BAILEY BOILER WORKS 7286000004635.65N
```

NOTE: The sets of numbers identified in the first line of the example indicate the number of characters for each section.

- ♦ In the first record, agency 999 paid vendor 17514873201, BAILEY BOILER WORKS, under object code 7286, a total of \$4,635.65 from Non-Treasury funds.
- ♦ In the second record, agency 999 paid vendor 14528870315 SACHEM GROUP, THE under object code 7286, a total of \$3,159.00 for a term contract payment from Non-Treasury funds.
- ♦ In the third record, agency 999 paid vendor 11349946506, CITIBANK, under object code 7327, a total of \$3,000.00 using Non-Treasury funds.
- ♦ In the fourth record, agency 999 made a credit card purchase from vendor 17601161528, NATEX CORPORATION, under object code 7324, a total of \$1,000.50.

Note: If a VID is submitted in an invalid format (not enough or too many numbers or the wrong prefix or check digit is use), then the VID cannot be validated to determine HUB status or term contract vendor status.

13. Reporting of Term Contracts

Term Contracts (automated, scheduled, non-automated, books and library reference materials on contract) will be identified and verified by the Purchase Category Code (PCC) and the vendor identification number (VID). In accordance with Texas Government Code § 216.122 (e), Term Contract expenditures will be subtracted from each agency's base total and will be shown under CPA's Statewide Purchasing Section VI of the HUB Report. It is an agency's or institution's responsibility to identify expenditures against term contracts by entering the correct PCC in USAS when processing a payment voucher. The PCCs A, B, and C will be used to identify the term contract expenditures paid from both Treasury and Non-Treasury funds. Non-Treasury term contracts must be reported and identified (i.e., "A", "B", or "C") for the Semi-Annual and Annual HUB Reports. The state agency or institution will identify purchases from State Term Contracts, which have been paid from Non-Treasury funds so that those purchases may be included in the CPA's Statewide Purchasing Section VI.

Note: The CPA is verifying and validating the Treasury and Non-Treasury term contract payments identified through PCCs A, B, or C. If the VID for term contract payment can be verified as a term contract vendor with CPA, then it will be subtracted from the agency's or institution's base total expenditures and shown in CPA's Statewide Purchasing Section VI. If the VID for a term contract payment cannot be verified as a term contract vendor with CPA, then the payment will remain in the agency's base total expenditures. These payments will be shown in the agency's or institution's section of the HUB Report (Section VII). If a VID is submitted, in an invalid format, (not enough or too many numbers, or the wrong prefix or check digit is used) then the VID cannot be validated to determine HUB status or term contract status. CPA includes the Term Contract vendor's VID number in the contract on the website.

14. Reporting of Subcontractor Funds (All State Agencies/Institutions)

Subcontractor Funds are payments made to CPA certified HUBs by a Prime Contractor or supplier under contract with the State. State agencies and institutions of higher education must submit the subcontracting participation for all Non-HUB contracts for the purchase of goods, services, and public works contracts paid (not processed) during the reporting period in accordance with Texas Government Code, § 2161.122 (b).

HUB subcontracting **double reporting is not allowed on the HUB Report**. An agency or institution may receive 100% HUB credit participation if the Prime Contractor is a HUB and performs at least 25% of the work. The contracting agency or institution of higher education may submit subcontracting data to any tier until a HUB subcontractor is utilized. Once credit for doing business with a HUB is received, **no more credit** can be received, even if that HUB further subcontracts with another HUB.

As part of a provision of the HUB Subcontracting Plan (HSP), the respondent must submit monthly compliance reports (Prime Contractor Progress Assessment Report – PAR) to the contracting agency, verifying their compliance with the HSP, including the use/expenditures they have made to subcontractors. The PAR form is available at this link [HUB Subcontracting Form](#).

For example, to receive credit for HUB subcontracting, state agencies and institutions of higher education must require their Prime Contractors to report HUB subcontracting. Progress of subcontract amounts actually paid to Texas certified Prime Contractors submitting invoices for payments to the paying agency or institution should document HUBs in writing. The reporting agency should ensure the accuracy of the data reported by the Prime Contractor. The Prime Contractor payment data can be verified with the HUB subcontractor or by requiring the Prime Contractor to submit copies of canceled checks payable to the subcontractor with the subcontracting report to the agency. The state agency or institution of higher education must submit detail summary records to CPA of each HUB subcontractor payment made by a Prime Contractor to each HUB vendor for the specific object code, which is being used to pay the Prime Contractor. CPA will determine the total spent with Prime Contractors for each object code reported from the consolidated data reported for each object code. This procedure for submitting data must be followed for each object code in which an agency or institution wants to receive credit for HUB subcontracting (such as the object codes relating to construction, legal, engineering, janitorial, etc.).

Format for Submitting Subcontract Data Electronically (Programmer's Format)

State agencies and institutions of higher education submitting subcontract ("S") data for the HUB Report are required to submit the detail summary records of each subcontract payment made by a Prime Contractor to each

HUB vendor for each specific object code. The total spent with Prime Contractors for each object code reported will be determined from the consolidated data reported for that object code. Agencies and institutions can submit their subcontracting data on-line through the HUB Reporting System at this link [HUB Report Login Page](#).

ASCII or text detail records with the following fields (see Table 14.1 and Example 14.2):

Table 14.1

| Field Name | Field Length | Field Specifications |
|---------------------------------------|-----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| ◆ Agency Code | 5 characters | Fill with leading zeroes (i.e., 00999 or 0HW14). |
| ◆ Payee/Vendor Identification # (VID) | 11 numeric characters | If the PIN contains more than 11 numeric (PIN/VID) characters, submit only the first 11. No dashes, spaces, or alpha characters. |
| ◆ Vendor Name | 20 characters | Uppercase. If less than 20 characters, fill in with spaces after vendor name. |
| ◆ Object Code | 4 characters | The 4-digit object code must be the same object code that was used to pay the Prime Contractor and must be on the HUB Report's approved/included list of object codes. |
| ◆ Dollar Amount | 12 characters | The first nine (9) characters must be whole dollars or zeros followed by a decimal point with the two (2) remaining characters identifying the cent values. Leading zeros must precede all dollar values. If reporting a negative dollar amount, the first character (41) must be a hyphen (dash). |
| ◆ Type of Record | 1 character | "S" to identify Sub-Contractor. "H" to report & identify purchases made directly from HUBs using the procurement card as the method of payment and wanting HUB credit. |

Example 14.2

The following are example detail records submitted by Agency 999:

```
|--5-|-----11-----|-----20-----| -4- |-----12-----|1|
0099917601799384BLUE BOY VENDING      7341000300000.00S
0099917426913301RADCON INC             7341000200000.00S
```

NOTE: The sets of numbers identified in the first line of the example indicate the number of characters for each section.

In the records identified, agency 999 is identifying a payment made to a HUB subcontractor. PIN/VID number 17601799384, BLUE BOY VENDING processed under object code 7341 (the same object code used to pay the Prime Contractor) for \$300,000.00. A second payment was made to a HUB subcontractor with PIN/VID number 17426913301, RADCON INC. This HUB subcontractor was processed under object code 7341 for \$ 200,000.00. The total spent with Prime Contractors for object code 7341 will be derived from the consolidated Non-HUB total (Treasury + Non-Treasury) paid within this object code. If this object code total is less than the HUB subcontractor amount submitted for this object code, the records will be rejected and an exception report will be generated. The CPA will notify the agency of the discrepancy. If the discrepancy can be documented and resolved within 24 hours, the data records will be corrected. A HUB subcontractor cannot be paid more than the Prime Contractor.

15. AVOIDING HUB SUBCONTRACT DISCREPANCIES

During previous HUB Reporting periods, CPA has discovered discrepancies from agencies that submitted HUB subcontracting data. CPA identifies discrepancies in the following ways:

- 1) When comparisons are made between an agency's reported Non-HUB Prime Contractor expenditures and an agency's reported HUB subcontractor expenditures for the same object code. HUB subcontracting payments must not be more than the Non-HUB Prime Contractor payments.
- 2) HUB subcontracting double reporting is not allowed. An agency can submit HUB subcontracting dollars to any tier level until a HUB subcontractor is paid. Once HUB credit is received, HUB reporting is not allowed beyond the first level reported.
- 3) There are object codes that are allowed on the HUB Report and object codes that are not allowed. If an agency reports expenditures under object codes which are not allowed, the data records are not reported on the HUB Report.
- 4) The HUBs included in the agencies' HUB subcontracting data must be CPA HUB certified (under the VID number in the CPA HUB directory) in order for an agency to receive HUB credit on the Statewide HUB Report. When discrepancies occur, CPA will contact the agency and request corrected data files. In addition, HUB subcontracting should only be reported to CPA when the Prime Contractor is a Non-HUB vendor. If the Prime Contractor is a HUB, the expenditures are recorded as a 100% HUB direct payment, not as a HUB subcontractor payment.

EXAMPLES FOR SUBMITTING HUB SUBCONTRACTING DOUBLE REPORTING CLARIFICATIONS

Questions: Can second (2nd) tier HUB Subcontracting be reported? What is HUB Subcontracting double reporting?

Answer: You can submit HUB subcontracting dollars to any tier level until a HUB subcontractor is paid under the object codes that are allowed on the HUB Report. However, HUB subcontracting double reporting is not allowed. For example, once an agency receives HUB credit, whether it is at the prime level (first level/tier) or subcontractor (second or third level/tier), HUB subcontracting reporting is not allowed beyond the level/tier at which HUB dollars are reported and HUB credit is received. Here are a few examples:

First Level HUB Credit

If your agency uses a CPA-Certified HUB Prime Contractor (first level/tier) who performs at least 25% of the work, you will receive 100% HUB credit participation at the first level. You will want to track any subcontracting performed to ensure that the HUB prime is performing at least 25% of the contract, but you may not report HUB subcontracting because you are already receiving 100% credit. Reporting additional HUB subcontracting would be double reporting. The HUB prime vendor may subcontract with other HUB(s), but those HUB subcontracting dollars may not be reported. Subcontracting should be tracked only to ensure the HUB prime vendor is performing at least 25% of the contract.

EXAMPLE:

If you award a \$100,000 contract to a CPA-Certified HUB vendor, your agency will receive \$100,000 or 100% HUB credit. If this HUB Prime Contractor subcontracts \$10,000 or 10% with another HUB and your agency reports these dollars, your agency would be reporting \$110,000 or 110% of HUB credit. Since the contract is, for only \$100,000 this would be double reporting \$10,000.

Second Level HUB Credit

If your agency uses a Prime Non-HUB Contractor, you may request the Prime Non-HUB Contractor to meet the good faith effort of subcontracting with HUB(s). Your agency may submit subcontracting data for the CPA certified HUB(s) utilized as a 1st level/first tier source for the Prime Non-HUB Contractor.

EXAMPLE:

If you award a \$100,000 contract to a Prime Non-HUB Contractor (1st level/tier), and this Prime Non-HUB Contractor subcontracts \$10,000 or 10% with a CPA certified HUB (2nd level/tier) and your agency reports these dollars, your agency would be reporting \$10,000 or 10% of HUB credit.

Third Level HUB Credit

If your agency utilizes a Prime Non-HUB Contractor, and the subcontractor is also a Prime Non-HUB Contractor (1st level/tier), and the subcontractor is also a Prime Non-HUB Contractor (this is considered the 2nd level/tier vendor), and the 2nd level/tier Non-HUB Subcontractor utilizes a CPA certified HUB subcontractor 3rd level/tier, your agency may report the 3rd level/tier HUB subcontracting. After this level (the level at which HUB subcontracting is utilized and reported) no additional HUB subcontracting credit can be received, even if the 3rd level/tier HUB further subcontracts with a 4th level/tier HUB.

EXAMPLE:

If you award a \$100,000 contract to a Prime Non-HUB Contractor (1st level/tier), and this Prime Non-HUB Contractor subcontracts \$10,000 or 10% with a Non-HUB Subcontractor (2nd level/tier) and the Non-HUB subcontractor further subcontracts \$1,000 or 1% of total to original contract with a CPA certified HUB (3rd level/tier) and your agency reports the HUB subcontracting (3rd level/tier), your agency would report and receive \$1,000 or 1% HUB credit. If you have any further questions or need additional information, please contact the Statewide HUB Program at 512-463-5872.

16. Department of Information Resources (DIR) Purchases

State agencies and institutions of higher education should not report Non-Treasury **purchases that DIR made** on their behalf (i.e. data center services, shared services, etc.). Note HUB subcontracting payments from purchases your agency/institution made directly utilizing a contract procured through DIR are reportable by your agency/institution for HUB credit. If you have questions about your agency's DIR detail records, please contact DIR HUB Coordinator Representatives, Lynn Sanchez at 512-463-9813 or lynn.sanchez@dir.texas.gov.

17. Texas Public Finance Authority (TPFA) Purchases

TPFA enters in USAS the purchasing agency's number in the "comp/agy obj" field. The CPA pulls the purchasing agency's number from the "comp/agy obj" field and replaces TPFA's agency number 347 for all master lease purchases made out of Fund 735, Appropriation 05755 by the Texas Public Finance Authority, and reports it with the Treasury data. **For reconciliation purposes, a column has been added to the agency detail data to identify TPFA purchases.** An agency may view its detail data on-line at this link [HUB Report Login Page](#) during the draft periods, or final report.

18. Reporting of Procurement Card HUB Purchases

Applicable only to state agencies and institutions of higher education participating in the procurement card program.

The procurement card is a payment method and is not to be used to circumvent any statutory or regulatory purchasing requirements, (e.g., use of CMBL for obtaining three bids with a minimum of two bids from HUBs, etc.). Procurement card purchases made with Treasury funds are identified through PCC H (not PCC A), and Citibank's VID number. These payments made to Citibank's VID number with Treasury funds will be reported by the CPA for each agency. If the VID is identified as a payment to Citibank, it will remain in each agencies' and institution of higher education's total expenditure base.

State agencies and institutions of higher education using Non-Treasury funds are **required** to submit the detail summary records of the total payments made to the procurement card vendor Citibank during the Semi-Annual and Annual HUB Reporting periods. These direct payments to Citibank using Non-Treasury funds should be reported to CPA in the ASCII format below using an "N" as the type-of-record identifier.

In addition, an agency or institution of higher education may **choose** to track and report HUB expenditures when using the procurement card as a method of payment to offset or improve its overall HUB expenditures. If an agency or institution of higher education decides to track and report this data, then it must be reported to CPA in the ASCII format below using an "H" as the type-of-record identifier.

Agencies and institutions can submit their procurement card data on-line through the HUB Reporting System at this link [HUB Report Login Page](#).

ASCII or text detail records with the following fields (see Table 18.1 and Example 18.2):

Table 18.1

| Field Name | Field Length | Field Specifications |
|---------------------------------------|-----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| ♦ Payee/Vendor Identification # (VID) | 11 numeric characters | If the PIN contains more than 11 numeric (PIN/VID) characters, submit only the first 11. No dashes, spaces, or alpha characters. |
| ♦ Vendor Name | 20 characters | Uppercase. If less than 20 characters, fill in with spaces after vendor name. |
| ♦ Object Code | 4 characters | The 4-digit object code must be the same object code that was used to pay Citibank and must be on the HUB Report's included list of object codes. |
| ♦ Dollar Amount | 12 characters | The first nine (9) characters must be whole dollars or zeros followed by a decimal point with the two (2) remaining characters identifying the cent values. Leading zeros must precede all dollar values. If reporting a negative dollar amount, the first character (41) must be a hyphen (dash). |
| ♦ Type of Record | 1 character | "N" to identify Non-Treasury payments made to Citibank for all procurement card purchases; "H" to report and identify purchases made directly from HUBs using the procurement card as the method of payment and wanting HUB credit. |

Payments made to Citibank using Non-Treasury funds **must** be reported to CPA by the state agencies and institutions of higher education using these types of funds. Purchases made from HUBs using the procurement card as the method of payment **may** be reported to CPA at the option of the agency or institution of higher education. Please note that payments made to Citibank using Treasury funds **will be** reported by the CPA for each agency or institution of higher education.

Below are example records that must be submitted by agencies when reporting their Non-Treasury payments to Citibank and their HUB expenditures:

Example 18.2

```
|--5-|-----11-----|-----20-----|4-|-----12-----|1|
0099911352664707CITIBANK          7324001800344.84N
0099917605650245GLOBE OFFICE PRODUCT7324000001901.56H
0099917605650245GLOBE OFFICE PRODUCT7324000000029.47H
```

NOTE: The sets of numbers identified in the first line of the example indicate the number of characters for each section.

- ♦ In the first record, agency 999 paid vendor 11352664707, CITIBANK, under object code 7324 a total of \$1,800,344.84 using Non-Treasury funds.
- ♦ In the second record, agency 999 paid vendor 17605650245, Globe Office Products under object code 7324 a total of \$1901.56 using the procurement card.
- ♦ In the second record, agency 999 paid vendor 17605650245, Globe Office Products under object code 7324 a total of \$29.47 using the procurement card.

By adding the two records identified with the "H", it can be determined that the total purchased from HUBs with the procurement card for this reporting period was \$1,931.03. The Citibank Non-Treasury payments will be added to the CitiBank Treasury payments reported by the Comptroller for each agency for a grand total paid to the Citibank by each agency. The total spent with HUBs must be less than or equal to the total payments reported for the CitiBank by the Comptroller's Office for Treasury funds and by the agency for Non-Treasury funds, if applicable. If

the HUB totals are not less than or equal to the total paid to the Citibank, the data will be considered inaccurate and will be rejected by the CPA HUB Reporting programs.

Note: Agencies and institutions can submit test data at any time during the reporting period to ensure that the electronic ASCII format of the data submitted is correct. The test data should be submitted at least **two weeks** before the timelines specified in these procedures to verify correct format and to allow time for format changes. Late reporting will not be accepted.

19. Reporting of Group Purchasing Program (All State Agencies/Institutions of Higher Education)

According to Texas Government Code, § 2161.122(d), a state agency participating in a group purchasing program shall send to the Comptroller in the agency’s report under Section 2161.121 a separate list of purchases from historically underutilized businesses that are made through the group purchasing program, including the dollar amount of each purchase allocated to the reporting agency. The total dollar amount of all object codes reported will form the total group purchasing expenditure for each agency or institution from which the percentage of HUB purchases is derived.

Although these group purchasing payments are also reflected in the total expenditure column of the consolidated HUB Report, CPA is required to include each agency’s or institution’s participation in this program and include amounts spent with HUBs in a separate section (Section V) of the HUB Report in accordance with Texas Government Code, Chapter 2161.

"G" records must also be reported as part of your detail records as either Treasury **"T"** or Non-Treasury **"N"** depending on source of funding used when making payment. **"G"** records are technically reported twice (first, as a detail expenditure, and secondly, to separately identify those agencies or institutions that are participating in a group purchasing program).

Format for Electronically Submitting Group Purchasing Program (the Programmer’s Format)

State agencies/institutions of higher education participating in a Group Purchasing Program are required to submit the detail summary records for each object code which the agency or institution participates. Agencies and institutions can submit their group purchasing data on-line through the HUB Reporting System at this link [HUB Report Login Page](#)

ASCII detail records with the following fields (see Table 19.1 and Example 19.2):

Table 19.1

| Field Name | Field Length | Field Specifications |
|--------------------------------------|-----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| ♦ Vendor/Payee Identification# (VID) | 11 numeric characters | If the PIN contains more than 11 Numeric number (VID/PIN) characters, submit only the first 11. No dashes, spaces, or alpha characters. |
| ♦ Vendor Name | 20 characters | Uppercase. If less than 20 characters, fill in with spaces after vendor name. |
| ♦ Object Code | 4 characters | The 4-digit object code must be on the approved/included list of object codes. |
| ♦ Dollar Amount | 12 characters | Fill with leading zeroes. First nine characters are whole dollars, the next character is a period, and the last two are decimals. Fill with leading zeroes. If the amount is negative, replace the first leading zero with a dash ("-"). |
| ♦ Type of Record | 1 character | "G" to identify separately Group Purchases. |

Example 19.2

The following is an example detail record submitted by agency 999:

```
|--5-|-----11-----|-----20-----|-4-|-----12-----|1|  
0099919543470181WALKERS ELECTRONICS 7312000250000.00G
```

NOTE: The sets of numbers identified in the first line of the example indicate the number of characters for each section. In this record, agency 999 is identifying a payment made to vendor 19543470181, WALKERS ELECTRONICS processed under object code 7312 for \$250,000.00 through the participation of a Group Purchasing Program.

Note: Legislation mandates that Group Purchasing participation be reported for the Semi-Annual and Annual HUB Report separately. Each group purchasing payment made from Non-Treasury funds must also be reported as a Non-Treasury detail record, which will be included in the Non-Treasury base for total expenditures. The Comptroller will report any payments made from Treasury funds.

20. HUB Report Exclusions

- **Interagency Payments** - Interagency Payments are excluded if the agency's Comptroller assigned identification number, not the agency's federal identification number, is used for payment. State agencies and institutions of higher education are encouraged not to use the federal identification number when making interagency payments if they want the payment to be excluded.

For interagency payments to be excluded from the HUB Report, the Comptroller assigned identification number, which is a 9-digit base number for all state agencies/institutions of higher education, must be used. This number is pre-fixed with a three (3) and includes the agency's 3- digit agency code repeated three times. For example, CPA's Comptroller assigned identification number is 3-304304304-2.

Interagency payments may also be excluded using the Inter-Governmental Payment Exclusion applications.

- **Texas Industries for the Blind and Handicapped (TIBH) payments**, using the following vendor identification number 17419760511, are excluded.
- **TIBH Workcenters** as designated by TIBH are excluded.
- **Texas Correctional Industries, Inc. (TCI) payments**, using the following vendor identification number 17460014313 are excluded.

21. Inter-Governmental Payment Exclusions Application

- During the 1st Draft Period of the report, agencies are able to view and exclude payments made to other governmental entities utilizing Treasury funds.
 - View your HUB report draft data
 - Go to "Exclude Government Expenses"
 - You can use the filter search to locate the government entity's name
 - Check the box of any government payments that need to be excluded
 - You can view all the excluded payments by clicking "View Selected"
 - After selecting all the government payments to exclude then click "Submit"
- You will be able to view the updated HUB report data during the 2nd Draft Period to verify the accuracy of the HUB data and make any further changes if necessary. (See Image 21.1)
- **Note the 2nd Draft Period will be the last opportunity an agency/university has to make corrections to their HUB data.**

Image 21.1

| Agency | Recordtype | Category Code | Object Code | Vendor Name | Amount | Cat Description | DIR Flag | VID | |
|--------|------------|---------------|-------------|----------------------|-------------|-----------------|----------|-------------|--------------------------|
| 304 | Treasury | 03 | 7266 | CARL KUMAR | \$2,800.00 | Special Trade | | 70055340809 | <input type="checkbox"/> |
| 304 | Treasury | 03 | 7266 | HOLZMAN GROUP LTD | \$1,383.27 | Special Trade | | 17427385822 | <input type="checkbox"/> |
| 304 | Treasury | 03 | 7266 | KNIGHT SECURITY SYST | \$90,470.22 | Special Trade | | 12031864908 | <input type="checkbox"/> |
| 304 | Treasury | 03 | 7266 | MCCOY-ROCKFORD INC | \$26,674.69 | Special Trade | | 12744023297 | <input type="checkbox"/> |
| 304 | Treasury | 03 | 7266 | MCCOY-ROCKFORD INC D | \$21,755.55 | Special Trade | | 17425107640 | <input type="checkbox"/> |
| 304 | Treasury | 03 | 7266 | NORTH TEXAS INSTALLA | \$2,600.00 | Special Trade | | 13840304367 | <input type="checkbox"/> |

22. ON-LINE HUB REPORT

Electronic versions of the HUB Reports are available on-line free of charge at this link [Final Posted HUB Reports](#).

23. CONTACT INFORMATION

For questions regarding the HUB Report, you may contact the Statewide HUB Program toll-free at 1-888-863-5881 or 512-463-5872.



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