

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2022

AGENCY NO	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS		BLACK		HISPANIC		WOMAN		ASIAN PACIFIC		NATIVE AMERICAN		SERVICE-DISABLED VETERAN	
		AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
Building Construction Unadjusted Goal is 21.1%															
709	\$ 0														
711	\$ 4,850														
712	\$ 576														
721	\$ 34,875														
753	\$ 1,875,643	\$ 732,208	39.04%			\$ 266,314	14.20%	\$ 465,894	24.84%						
755	\$ 1,716,793														
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Totals:	\$ 3,632,737	\$ 732,208	20.16%			\$ 266,314	7.33%	\$ 465,894	12.82%						
Special Trade Unadjusted Goal is 32.9%															
323	\$ 97,981	\$ 97,981	100.00%			\$ 57,906	59.10%	\$ 40,074	40.90%						
711	\$ 12,971														
715	\$ 398,484	\$ 398,484	100.00%	\$ 175,253	43.98%	\$ 210,179	52.74%	\$ 13,051	3.28%						
720	\$ 7,876	\$ 1,250	15.87%					\$ 1,250	15.87%						
721	\$ 1,077,891	\$ 297,896	27.64%			\$ 44,482	4.13%	\$ 253,414	23.51%						
723	\$ 857,059	\$ 125,687	14.66%					\$ 125,687	14.66%						
729	\$ 263,755														
730	\$ 6,886														
734	\$ 383,765	\$ 383,765	100.00%			\$ 244,588	63.73%	\$ 139,177	36.27%						
735	\$ 1,181	\$ 1,181	100.00%					\$ 1,181	100.00%						
753	\$ 41,840														
755	\$ 349,534														
758	\$ 21,512														
785	\$ 19,161	\$ 18,815	98.19%					\$ 18,815	98.19%						
789	\$ 60,416	\$ 60,416	100.00%			\$ 60,416	100.00%								
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Totals:	\$ 3,600,312	\$ 1,385,475	38.48%	\$ 175,253	4.87%	\$ 617,572	17.15%	\$ 592,650	16.46%						
Professional Services Unadjusted Goal is 23.7%															
715	\$ 1,718	\$ 1,718	100.00%	\$ 1,718	100.00%										
723	\$ 1,050														
729	\$ 168,942														
730	\$ 274,925														
785	\$ 1,518	\$ 373	24.60%							\$ 373	24.60%				
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Totals:	\$ 448,152	\$ 2,091	0.47%	\$ 1,718	0.38%					\$ 373	0.08%				

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		AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
Other Services Unadjusted Goal is 26%															
323	\$ 5,151,523	\$ 5,151,523	100.00%	\$ 98,738	1.92%	\$ 1,537,056	29.84%	\$ 3,099,693	60.17%	\$ 275,858	5.35%	\$ 140,179	2.72%		
555	\$ 10,551	\$ 3,346	31.72%					\$ 3,346	31.72%						
556	\$ 14,147	\$ 1,037	7.33%					\$ 1,037	7.33%						
557	\$ 7,637	\$ 23	0.30%			\$ 23	0.30%								
575	\$ 2,405	\$ 318	13.21%	\$ 100	4.17%					\$ 218	9.04%				
709	\$ 118,895														
711	\$ 186,634	\$ 36,450	19.53%					\$ 22,982	12.31%	\$ 12,198	6.54%			\$ 1,270	0.68%
712	\$ 91,765	\$ 14,965	16.31%	\$ 283	0.31%			\$ 14,678	16.00%	\$ 4	0.00%				
715	\$ 978,563	\$ 969,415	99.07%	\$ 267,315	27.32%	\$ 81,243	8.30%	\$ 155,479	15.89%	\$ 462,973	47.31%	\$ 2,404	0.25%		
718	\$ 40,314	\$ 3,651	9.06%			\$ 3,651	9.06%								
720	\$ 4,927,965	\$ 126,267	2.56%							\$ 126,267	2.56%				
721	\$ 1,618,591	\$ 605,467	37.41%			\$ 27,005	1.67%	\$ 195,780	12.10%	\$ 382,682	23.64%				
723	\$ 3,224,843	\$ 707,636	21.94%	\$ 15,887	0.49%	\$ 100,467	3.12%	\$ 62,274	1.93%	\$ 528,907	16.40%			\$ 100	0.00%
727	\$ 7,355	\$ 7,355	100.00%					\$ 514	6.99%	\$ 6,841	93.01%				
729	\$ 19,026,383	\$ 63,303	0.33%			\$ 63,303	0.33%								
730	\$ 11,630,841	\$ 939,737	8.08%	\$ 32,371	0.28%	\$ 350,104	3.01%	\$ 146,590	1.26%	\$ 410,673	3.53%				
732	\$ 56,765	\$ 56,765	100.00%			\$ 56,765	100.00%								
734	\$ 75,452	\$ 75,452	100.00%	\$ 295	0.39%			\$ 14,144	18.75%	\$ 61,014	80.86%				
749	\$ 745,764	\$ 745,764	100.00%			\$ 394,327	52.88%	\$ 339,237	45.49%	\$ 12,200	1.64%				
750	\$ 47,952	\$ 47,952	100.00%					\$ 130	0.27%	\$ 47,822	99.73%				
753	\$ 45,000														
755	\$ 587,074	\$ 162,890	27.75%			\$ 98,950	16.85%			\$ 63,940	10.89%				
758	\$ 13,328														
760	\$ 4,319	\$ 4,319	100.00%							\$ 4,319	100.00%				
785	\$ 637,513	\$ 200,372	31.43%					\$ 85,640	13.43%	\$ 114,732	18.00%				
789	\$ 2,700	\$ 2,700	100.00%					\$ 2,700	100.00%						

Totals:	\$ 49,254,281	\$ 9,926,708	20.15%	\$ 414,990	0.84%	\$ 2,712,894	5.51%	\$ 4,144,224	8.41%	\$ 2,510,646	5.10%	\$ 142,583	0.29%	\$ 1,370	0.00%

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		AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
Commodity Purchasing Unadjusted Goal is 21.1%															
323	\$ 536,480	\$ 536,480	100.00%			\$ 37,677	7.02%	\$ 498,803	92.98%						
555	\$ 133,434	\$ 111,702	83.71%	\$ 50,046	37.51%			\$ 50,284	37.68%	\$ 11,372	8.52%				
556	\$ 851,364	\$ 610,983	71.77%	\$ 579,576	68.08%			\$ 9,353	1.10%	\$ 22,054	2.59%				
557	\$ 53,285	\$ 44,455	83.43%	\$ 18,374	34.48%	\$ 11,515	21.61%	\$ 14,566	27.34%						
575	\$ 468,221	\$ 324,211	69.24%	\$ 94,775	20.24%	\$ 68,079	14.54%	\$ 15,249	3.26%	\$ 146,107	31.20%				
709	\$ 353,539	\$ 314,402	88.93%	\$ 141,422	40.00%	\$ 73,204	20.71%	\$ 57,198	16.18%					\$ 42,578	12.04%
711	\$ 6,119,794	\$ 2,851,311	46.59%	\$ 65,334	1.07%	\$ 17,351	0.28%	\$ 2,435,681	39.80%	\$ 81,244	1.33%			\$ 251,701	4.11%
712	\$ 2,086,422	\$ 1,990,023	95.38%	\$ 704,628	33.77%	\$ 1,236,064	59.24%	\$ 45,585	2.18%	\$ 3,746	0.18%				
715	\$ 1,954,238	\$ 1,855,924	94.97%	\$ 851,866	43.59%	\$ 456,514	23.36%	\$ 467,280	23.91%	\$ 80,264	4.11%				
716	\$ 234,133														
718	\$ 118,322	\$ 34,069	28.79%			\$ 9	0.01%	\$ 34,060	28.79%						
720	\$ 903,639	\$ 476,581	52.74%	\$ 191,983	21.25%	\$ 35,001	3.87%			\$ 249,596	27.62%				
721	\$ 9,912,389	\$ 4,673,544	47.15%	\$ 1,947	0.02%	\$ 1,006,539	10.15%	\$ 3,538,639	35.70%	\$ 126,419	1.28%				
723	\$ 48,165,699	\$ 8,644,863	17.95%	\$ 4,354,588	9.04%	\$ 3,639,968	7.56%	\$ 173,799	0.36%	\$ 297,418	0.62%			\$ 179,091	0.37%
727	\$ 374,300	\$ 365,173	97.56%	\$ 159,128	42.51%	\$ 38,087	10.18%	\$ 22,151	5.92%	\$ 145,807	38.95%				
729	\$ 63,410,312	\$ 12,314,315	19.42%			\$ 590,260	0.93%	\$ 8,614,749	13.59%	\$ 3,109,307	4.90%				
730	\$ 7,661,214	\$ 3,300,224	43.08%			\$ 541,726	7.07%	\$ 2,449,397	31.97%	\$ 285,451	3.73%			\$ 23,649	0.31%
732	\$ 437,464	\$ 437,464	100.00%	\$ 260,432	59.53%	\$ 44,182	10.10%	\$ 132,851	30.37%						
734	\$ 289,336	\$ 289,336	100.00%	\$ 53,340	18.44%	\$ 40,852	14.12%	\$ 102,493	35.42%	\$ 20,000	6.91%	\$ 72,651	25.11%		
735	\$ 112,114	\$ 112,114	100.00%	\$ 30,231	26.96%			\$ 20,434	18.23%	\$ 61,449	54.81%				
749	\$ 1,881,236	\$ 1,881,236	100.00%	\$ 51,885	2.76%	\$ 550,513	29.26%	\$ 977,114	51.94%	\$ 301,724	16.04%				
750	\$ 327,539	\$ 327,539	100.00%	\$ 17,562	5.36%	\$ 257,253	78.54%	\$ 24,504	7.48%	\$ 28,221	8.62%				
753	\$ 51,623	\$ 34,520	66.87%			\$ 18,000	34.87%			\$ 16,520	32.00%				
755	\$ 1,855,978	\$ 762,286	41.07%	\$ 2,467	0.13%			\$ 688,440	37.09%	\$ 42,003	2.26%			\$ 29,376	1.58%
758	\$ 237,219	\$ 85,096	35.87%	\$ 11,641	4.91%					\$ 73,455	30.97%				
760	\$ 302,119	\$ 302,119	100.00%	\$ 253,970	84.06%	\$ 22,760	7.53%	\$ 25,389	8.40%						
785	\$ 2,048,930	\$ 802,203	39.15%			\$ 452,174	22.07%	\$ 89,032	4.35%	\$ 260,996	12.74%				
789	\$ 134,706	\$ 134,706	100.00%	\$ 72,919	54.13%	\$ 61,786	45.87%								

Totals:	\$ 151,015,048	\$ 43,616,878	28.88%	\$ 7,968,114	5.28%	\$ 9,199,513	6.09%	\$ 20,487,052	13.57%	\$ 5,363,154	3.55%	\$ 72,651	0.05%	\$ 526,395	0.35%