

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANNUAL REPORT
SECTION III - STATE WIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY OBJECT CODE

11-May-2022

CATEGORY	OBJECT CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGES	TOTAL SPENT W/CERTIFIED HUBS
Other Services	7204	INSURANCE PREMIUMS AND DEDUCTIBLES	\$ 35,650,031 /0.24 %	\$ 10,631 /0.00 %
Other Services	7205	EMPLOYEE BONDS	\$ 2,953 /0.00 %	\$ 0
Other Services	7206	SERVICE FEE PAID TO THE LOTTERY OPER	\$ 59,532,421 /0.41 %	\$ 2,259,031 /0.14 %
Other Services	7211	AWARDS	\$ 4,381,585 /0.03 %	\$ 412,778 /0.03 %
Other Services	7216	INS PREM-APP BY BD OF INS AG	\$ 422,766 /0.00 %	\$ 0
Other Services	7218	PUBLICATIONS	\$ 4,857,381 /0.03 %	\$ 314,106 /0.02 %
Other Services	7239	CONSULTANT SERVICES-APP BY GOV OFFIC	\$ 342,671 /0.00 %	\$ 0
Other Services	7240	CONSULTANT SERVICES - OTHER	\$ 34,606,893 /0.24 %	\$ 2,169,770 /0.13 %
Other Services	7242	CONSULTANT SERVICES - COMPUTER	\$ 15,809,025 /0.11 %	\$ 3,727,851 /0.23 %
Other Services	7243	EDUCATIONAL/TRAINING SERVICES	\$ 19,571,991 /0.13 %	\$ 475,339 /0.03 %
Professional Services	7245	FINANCIAL AND ACCOUNTING SERV	\$ 33,558,640 /0.23 %	\$ 4,651,817 /0.29 %
Professional Services	7248	MEDICAL SERVICES	\$ 74,225,350 /0.51 %	\$ 777,734 /0.05 %
Other Services	7249	VETERINARY SERVICES	\$ 538,077 /0.00 %	\$ 2,527 /0.00 %
Other Services	7253	OTHER PROFESSIONAL SERVICES	\$ 1,139,380,177 /7.79 %	\$ 179,210,706 /11.09 %
Other Services	7255	INVESTMENT COUNSELING SERVICES	\$ 3,059,959 /0.02 %	\$ 34,305 /0.00 %
Professional Services	7256	ARCHITECTURAL/ENGINEERING SERV	\$ 469,914,067 /3.21 %	\$ 204,905,167 /12.68 %
Other Services	7257	LEGAL SVCS-APP BY OFC ADM HEARINGS	\$ 74 /0.00 %	\$ 0
Other Services	7258	LEGAL SERVICES	\$ 24,026,077 /0.16 %	\$ 547,626 /0.03 %
Other Services	7259	RACE TRACK OFFICIALS	\$ 11,229 /0.00 %	\$ 0
Other Services	7262	MAINT/REPAIR COMPUTER SOFTWARE EXP.	\$ 247,315,227 /1.69 %	\$ 48,866,279 /3.02 %
Other Services	7263	MAINTENANCE REPAIR-AIRCRAFT EXP.	\$ 5,013,953 /0.03 %	\$ 106,093 /0.01 %
Special Trade	7266	MAINT. REPAIR-BUILDINGS EXPENSED	\$ 235,169,764 /1.61 %	\$ 54,160,757 /3.35 %
Other Services	7267	MAINT REPAIR-COMPUTER EQUIP EXP.	\$ 34,891,622 /0.24 %	\$ 7,614,692 /0.47 %
Heavy Construction	7270	INFRASTRUCTURE MAINT/REPAIR EXPENSED	\$ 394,370,330 /2.70 %	\$ 20,597,407 /1.27 %
Other Services	7271	LAND MAINT. REPAIR - GROUNDS EXP.	\$ 13,196,046 /0.09 %	\$ 2,324,528 /0.14 %
Other Services	7272	HAZARDOUS WASTE DISPOSAL SERV	\$ 17,535,442 /0.12 %	\$ 3,571,628 /0.22 %
Other Services	7273	REPRODUCTION PRINTING SERV	\$ 63,989,551 /0.44 %	\$ 4,362,591 /0.27 %
Other Services	7274	TEMPORARY EMPLOYMENT AGENCIES	\$ 1,968,960,398 /13.47 %	\$ 29,739,829 /1.84 %
Other Services	7275	COMPUTER PROGRAMMING SERVICES	\$ 300,766,501 /2.06 %	\$ 102,993,249 /6.37 %
Other Services	7276	COMMUNICATION SERVICES	\$ 96,363,394 /0.66 %	\$ 3,866,387 /0.24 %
Other Services	7277	CLEANING SERVICES	\$ 50,956,824 /0.35 %	\$ 10,007,969 /0.62 %
Other Services	7281	ADVERTISING SERVICES	\$ 84,109,842 /0.58 %	\$ 37,026,962 /2.29 %
Other Services	7284	DATA PROCESSING SERVICES	\$ 12,909,909 /0.09 %	\$ 80,667 /0.00 %
Other Services	7286	FREIGHT/DELIVERY SERVICES	\$ 27,623,952 /0.19 %	\$ 5,771,433 /0.36 %
Other Services	7299	PURCHASED CONTRACTED SERVICES	\$ 1,125,915,270 /7.70 %	\$ 68,961,280 /4.27 %
Commodity Purchasing	7300	CONSUMABLES	\$ 270,784,283 /1.85 %	\$ 51,582,910 /3.19 %
Commodity Purchasing	7304	FUELS LUBRICANTS - OTHER	\$ 51,260,175 /0.35 %	\$ 4,349,942 /0.27 %
Commodity Purchasing	7307	FUELS LUBRICANTS - AIRCRAFT	\$ 1,661,389 /0.01 %	\$ 0
Commodity Purchasing	7309	PROMOTIONAL ITEMS	\$ 6,180,064 /0.04 %	\$ 2,672,132 /0.17 %
Commodity Purchasing	7310	CHEMICAL AND GASES	\$ 68,451,292 /0.47 %	\$ 10,656,287 /0.66 %
Commodity Purchasing	7312	MEDICAL SUPPLIES	\$ 1,353,947,660 /9.26 %	\$ 14,084,779 /0.87 %
Commodity Purchasing	7315	FOOD PURCHASED BY THE STATE	\$ 32,757,335 /0.22 %	\$ 400,921 /0.02 %
Commodity Purchasing	7316	FOOD PURCH FOR WARDS OF STATE	\$ 55,906,825 /0.38 %	\$ 772,092 /0.05 %
Commodity Purchasing	7322	PERSONAL ITEMS-WARDS OF THE STATE	\$ 2,130,208 /0.01 %	\$ 112,068 /0.01 %
Commodity Purchasing	7324	CREDIT CARD PURCH-CLIENTS/WARDS ST.	\$ 2,092,720 /0.01 %	\$ 209 /0.00 %
Commodity Purchasing	7325	SERVICES FOR WARDS OF THE STATE	\$ 20,603,276 /0.14 %	\$ 860,463 /0.05 %
Commodity Purchasing	7328	SUPPLY/MATERIAL-AGRIC, CONST,HARDWARE	\$ 173,120,300 /1.18 %	\$ 11,663,458 /0.72 %
Commodity Purchasing	7330	PARTS - FURNISHINGS EQUIPMT	\$ 40,700,089 /0.28 %	\$ 4,817,545 /0.30 %
Commodity Purchasing	7331	PLANTS	\$ 2,535,173 /0.02 %	\$ 771,454 /0.05 %
Commodity Purchasing	7333	FABRICS AND LINENS	\$ 5,533,153 /0.04 %	\$ 694,342 /0.04 %
Commodity Purchasing	7334	FURNISHINGS EQUIP OTHER - EXPENSED	\$ 173,102,682 /1.18 %	\$ 45,726,029 /2.83 %
Commodity Purchasing	7335	PARTS - COMPUT. EQUIP. - EXPENSED	\$ 25,897,909 /0.18 %	\$ 9,988,075 /0.62 %

Building Construction	7336	FACILITIES AND OTHER IMPROV. CAP.	\$ 6,608,938 /0.05 %	\$ 1,328,750 /0.08 %
Other Services	7337	FACILITIES OTHER IMPROV/CAP. LEASE	\$ 79,324 /0.00 %	\$ 5,292 /0.00 %
Special Trade	7338	FACILITIES OTHER IMPROV/MAINT/REP.	\$ 48,712,580 /0.33 %	\$ 12,192,558 /0.75 %
Building Construction	7340	REAL PROPERTY AND IMPROVEMENTS EXP.	\$ 29,875,875 /0.20 %	\$ 5,209,677 /0.32 %
Building Construction	7341	REAL PROPERTY BUILDINGS CAPITALIZED	\$ 967,688,205 /6.62 %	\$ 189,029,467 /11.70 %
Special Trade	7343	BUILDING IMPROVEMENTS CAPITALIZED	\$ 127,823,220 /0.87 %	\$ 29,672,309 /1.84 %
Special Trade	7344	LEASEHOLD IMPROVEMENTS CAPITALIZED	\$ 3,707,484 /0.03 %	\$ 40,184 /0.00 %
Special Trade	7346	LAND IMPROVEMENTS CAPITALIZED	\$ 35,000,449 /0.24 %	\$ 9,250,794 /0.57 %
Heavy Construction	7347	CONSTRUCT. IN PROGRESS-HWY NET. CAP.	\$ 3,285,027,154 /22.47 %	\$ 171,530,885 /10.61 %
Other Services	7350	BUILDINGS - CAPITAL LEASE	\$ 267,086 /0.00 %	\$ 0
Commodity Purchasing	7351	PASSENGER CARS - CAPITAL LEASE	\$ 70,941 /0.00 %	\$ 30,064 /0.00 %
Commodity Purchasing	7352	OTHER MOTOR VEHICLES - CAPITAL LEASE	\$ 8,425 /0.00 %	\$ 0
Special Trade	7354	LEASEHOLD IMPROVEMENTS - EXPENSED	\$ 1,620,021 /0.01 %	\$ 142,052 /0.01 %
Heavy Construction	7356	REAL PROP. INFRASTRUCT.- CAPITALIZED	\$ 4,638,053 /0.03 %	\$ 269,167 /0.02 %
Building Construction	7357	INFRASTRUCT./PRESERV. COSTS CAP.	\$ 18,863 /0.00 %	\$ 0
Commodity Purchasing	7361	PERSONAL PROPERTY - CAPITALIZED	\$ 524,195 /0.00 %	\$ 84,250 /0.01 %
Commodity Purchasing	7365	PERSONAL PROPERTY BOATS CAPITALIZED	\$ 519,344 /0.00 %	\$ 27,971 /0.00 %
Other Services	7366	PERSONAL PROPERTY - CAPITAL LEASE	\$ 348,805 /0.00 %	\$ 348,805 /0.02 %
Other Services	7367	PERSONAL PROP. MAINT. REPAIR-EXP	\$ 109,187,352 /0.75 %	\$ 6,604,035 /0.41 %
Other Services	7368	MAINT. REPAIR-MOTOR VEHICLES-EXP.	\$ 21,663,479 /0.15 %	\$ 971,300 /0.06 %
Commodity Purchasing	7371	PASSENGER CARS - CAPITALIZED	\$ 1,935,096 /0.01 %	\$ 32,371 /0.00 %
Commodity Purchasing	7372	OTHER MOTOR VEHICLES - CAPITALIZED	\$ 22,358,468 /0.15 %	\$ 757,017 /0.05 %
Commodity Purchasing	7373	FURNISHINGS EQUIPMENT-CAPITALIZED	\$ 296,479,182 /2.03 %	\$ 35,824,349 /2.22 %
Commodity Purchasing	7374	FURNISHINGS EQUIPMENT CONTROLLED	\$ 17,729,327 /0.12 %	\$ 3,778,396 /0.23 %
Commodity Purchasing	7375	PERSONAL PROP. AIRCRAFT-CAPITALIZED	\$ 5,202,614 /0.04 %	\$ 0
Commodity Purchasing	7376	FURNISHINGS EQUIPT.- CAPITAL LEASE	\$ 8,221,449 /0.06 %	\$ 10,415 /0.00 %
Commodity Purchasing	7377	COMPUTER EQUIPMENT - EXPENSED	\$ 28,374,580 /0.19 %	\$ 18,881,155 /1.17 %
Commodity Purchasing	7378	COMPUTER EQUIPMENT - CONTROLLED	\$ 84,448,040 /0.58 %	\$ 67,937,882 /4.20 %
Commodity Purchasing	7379	COMPUTER EQUIPMENT - CAPITALIZED	\$ 51,459,169 /0.35 %	\$ 27,542,858 /1.70 %
Commodity Purchasing	7380	COMPUTER SOFTWARE - EXPENSED	\$ 132,992,943 /0.91 %	\$ 25,851,087 /1.60 %
Commodity Purchasing	7384	PERSONAL PROP. ANIMALS - EXPENSED	\$ 11,482,204 /0.08 %	\$ 262,169 /0.02 %
Commodity Purchasing	7385	COMPUTER EQUIPMENT - CAPITAL LEASE	\$ 1,422,117 /0.01 %	-\$ 74,115 /0.00 %
Commodity Purchasing	7386	PERSONAL PROP. ANIMALS - CAPITALIZED	\$ 312,059 /0.00 %	\$ 0
Commodity Purchasing	7393	MERCHANDISE PURCH FOR RESALE	\$ 149,852,801 /1.02 %	\$ 6,770,930 /0.42 %
Commodity Purchasing	7394	RAW MATERIAL PURCHASES	\$ 21,048,722 /0.14 %	\$ 580,258 /0.04 %
Commodity Purchasing	7395	INTANGIBLE COMP SOFTWARE - PURCH-CAP.	\$ 26,279,734 /0.18 %	\$ 1,924,909 /0.12 %
Commodity Purchasing	7406	RENTAL OF FURNISHINGS/EQUIPMT	\$ 74,392,613 /0.51 %	\$ 2,717,431 /0.17 %
Commodity Purchasing	7411	RENTAL OF COMPUTER EQUIPMENT	\$ 23,958,702 /0.16 %	\$ 17,455,873 /1.08 %
Commodity Purchasing	7415	RENTAL OF COMPUTER SOFTWARE	\$ 51,010,804 /0.35 %	\$ 10,773,601 /0.67 %
Commodity Purchasing	7442	RENTAL OF MOTOR VEHICLES	\$ 6,261,846 /0.04 %	\$ 1,161,419 /0.07 %
Commodity Purchasing	7445	RENTAL OF AIRCRAFT	\$ 3,114,786 /0.02 %	\$ 180,900 /0.01 %
Commodity Purchasing	7449	RENTAL OF MARINE EQUIPMENT	\$ 412,610 /0.00 %	\$ 0
Commodity Purchasing	7510	TELECOM PARTS SUPPLIES	\$ 2,600,689 /0.02 %	\$ 802,173 /0.05 %
Commodity Purchasing	7512	TELECOMMUNICATION EQUIP. CAPITALIZED	\$ 4,150,877 /0.03 %	\$ 96,721 /0.01 %
Other Services	7514	TELECOMM.- MAINTENANCE REPAIR EXP.	\$ 8,508,742 /0.06 %	\$ 4,598,443 /0.28 %
Other Services	7516	TELECOMMS - OTHER SERVICE CHARGES	\$ 32,148,188 /0.22 %	\$ 699,482 /0.04 %
Commodity Purchasing	7517	TELECOMM. EQUIPMENT - EXPENSED	\$ 5,892,391 /0.04 %	\$ 1,468,904 /0.09 %
Commodity Purchasing	7519	INFRASTRUCT TELECOM EQUIP- CAP LEASE	\$ 1,876 /0.00 %	\$ 0
Commodity Purchasing	7520	INFRASTRUCT. TELECOMMS. EQUIP - CAP.	\$ 2,979,738 /0.02 %	\$ 16,380 /0.00 %
Commodity Purchasing	7521	REAL PROP.-INFRASTR.- TELECOMM.- EXP.	\$ 485,315 /0.00 %	\$ 315,385 /0.02 %
Commodity Purchasing	7522	TELECOMMS-EQUIP RENTAL	\$ 4,164,481 /0.03 %	\$ 133,395 /0.01 %
Other Services	7526	WASTE DISPOSAL	\$ 11,525,261 /0.08 %	\$ 269,924 /0.02 %
TOTAL OF ALL OBJECT CODES			\$ 14,620,241,189 (100%)	\$ 1,616,211,160 (100%)