

ANNUAL REPORT 2022



STATEWIDE HISTORICALLY UNDERUTILIZED BUSINESS PROGRAM

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GLENN HEGAR, TEXAS COMPTROLLER OF PUBLIC ACCOUNTS

P.O. BOX 13528 • AUSTIN, TEXAS 78711-3528

Dec. 20, 2022

The Honorable Greg Abbott, Governor, State of Texas
The Honorable Dan Patrick, Lt. Governor, State of Texas
The Honorable Dade Phelan, Speaker, Texas House of Representatives

Gentlemen,

The Comptroller of Public Accounts' Statewide Historically Underutilized Business (HUB) Program is pleased to submit the fiscal 2022 Annual Statewide HUB Expenditure Report as required in Texas Government Code 2161.121. This report summarizes the state agency and institutions of higher education (university) contract awards and expenditures to HUBs. It has been updated following an additional data submission period requested by reporting agencies that discovered significant reporting errors. During the reporting period, eight agencies amended their data.

This report is a consolidated fiscal year report of state agency and university expenditures and includes:

- the number of and total dollar amount of contracts awarded and paid to HUBs,
- an analysis of the relative level of opportunity for HUBs for purchases of goods and services, and
- the gender and number of qualified groups participating in bidding and awards.

Each agency submits its expenditure data for Sept. 1, 2021, through Aug. 31, 2022. The data submitted allow us to analyze expenditure data by gender and qualified certification groups of Asian American-, Black American-, Hispanic American-, Native American-, Women-, and service-disabled veteran-owned small businesses.

Overall, 3,654 out of 16,528 certified HUBs received awards totaling \$3,410,520,297. In comparing fiscal 2022 to fiscal 2021, the state's total expenditures decreased by 8 percent or by approximately \$2.5 billion; however, the total percentage spent with HUBs was higher in fiscal 2022 at 11.83 percent compared to 10.48 percent in fiscal 2021. Women- and Hispanic-owned HUBs received \$1.5 billion (\$1,488,688,593) and \$1.1 billion of the total HUB expenditure awards.

The Statewide HUB Program has successfully transitioned into an online HUB certification application process with all application and audit processes documented within each HUB record. Applications are submitted, reviewed, accepted, certified and audited directly through the online system, streamlining and documenting the process. We maintain 12 Memorandums of Agreements (MOAs) with various certification entities. At the end of fiscal 2022, the Statewide HUB Program held 16,528 active certified HUBs, with 9,590 HUBs directly certified by the CPA Statewide HUB Program and 6,938 certified through our MOA partners.

In fiscal 2023, the Statewide HUB Program will focus its education and outreach initiatives on new marketing and training presentations to include Best Practices for HUB Coordinators and HUB Subcontracting Plan (HSP) compliance for vendors and continue to encourage HUBs to use available procurement tools to increase their participation and success in the state's procurement process.

For questions about this Annual Report, contact Maya Ingram, manager of the Statewide HUB program, at maya.ingram@cpa.texas.gov, 888-863-5881 or 512-463-5872.

Respectfully,

A handwritten signature in black ink that reads "Bobby Pounds".

Bobby Pounds, Director
Statewide Procurement Division
Comptroller of Public Accounts

EXECUTIVE SUMMARY

In Texas, certification as a historically underutilized business (HUB) can increase the opportunities of companies owned by minority members, service-disabled veterans and women who do business with the state, thus furthering the Legislature's goal of supporting such businesses. The HUB certification process is administered by the Statewide Procurement Division (SPD) of the Texas Comptroller of Public Accounts.

During fiscal 2022, Texas had 16,528 certified HUBs (16,258 certified EIN numbers and 270 sole proprietorships with multiple small, certified businesses using the same EINs). About 22.9 percent of them participated in state contracts as prime contractors or subcontractors, collectively receiving 11.83 percent of all statewide expenditures.

State entities must search the Centralized Master Bidders List (CMBL) when planning to buy goods and services that cost more than \$10,000. Based on the results of their searches, they contact vendors directly by mail, fax, email or telephone with invitations for bids. At the end of fiscal 2022, about 33.26 percent of the state's certified HUBs were registered with the CMBL.

The state's total expenditures for fiscal 2022 decreased by 8 percent compared to the fiscal 2021 expenditures while the total HUB expenditures increased by 3.82 percent. Overall, statewide term contract expenditures increased slightly by about 0.5 percent while the total HUB spending on term contracts increased by 19 percent.

The state's overall spending through group purchases for fiscal 2022 also increased by almost 27 percent from the same period in the previous year, from \$312.4 million to about \$396.4 million. Total group-purchasing dollars spent with HUBs increased by about 47.63 percent.

This report summarizes current HUB status and spending trends.

TOTAL STATEWIDE EXPENDITURES

FISCAL YEAR	TOTAL STATEWIDE EXPENDITURES	TOTAL HUB EXPENDITURES	HUB PERCENT
Fiscal 2022	\$28,819,459,638	\$3,410,520,297	11.83%
Fiscal 2021	\$31,342,213,792	\$3,285,127,701	10.48%
Fiscal 2020	\$25,040,821,623	\$2,940,956,356	11.74%

WHO OWNS TEXAS HUBS

ELIGIBLE HUB GROUPS	FISCAL 2022			FISCAL 2021		
	Number of Certified HUBs	Males	Females	Number of Certified HUBs	Males	Females
Asian Pacific American	1,424	927	497	1,358	881	477
Black American	4,510	2,406	2,104	4,188	2,320	1,868
Hispanic American	5,159	3,500	1,659	5,139	3,522	1,617
Native American	273	188	85	293	208	85
Woman*	4,866	0	4,866	5,149	0	5,149
Service-Disabled Veteran**	296	296	0	263	263	0
TOTAL	16,528	7,317	9,211	16,390	7,194	9,196

*The "Woman" category does not include women who are Service-Disabled Veterans or of Asian Pacific American, Black American, Hispanic American and Native American ethnicities.

**The "Service-Disabled Veteran" category does not include women or individuals who are of Asian Pacific American, Black American, Hispanic American and Native American ethnicities.

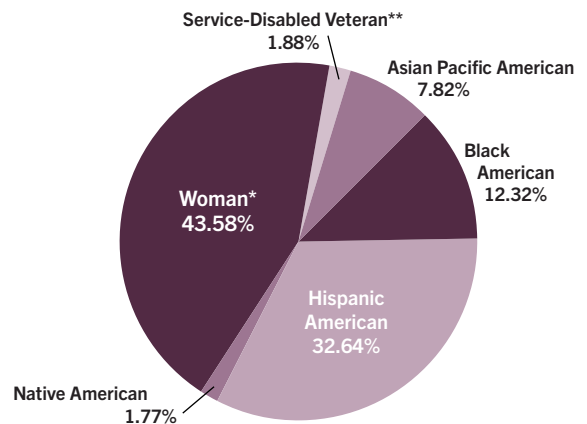
EXPENDITURES WITH HUB GROUPS

Between fiscal 2021 and fiscal 2022, the state’s overall spending decreased by 8 percent (\$2.5 billion); however, the total HUB expenditure percentage increased from \$3.28 billion in fiscal 2021 to \$3.41 billion in fiscal 2022, an increase of 3.8 percent. Hispanic American- and Woman-owned HUBs received the most expenditures with \$1.11 billion and \$1.49 billion, respectively. However, while the Hispanic American total awards increased by 16, the total value of these awards fell by 7.9 percent; expenditures with women-owned HUBs increased by 14.8 percent although the total number of awards decreased by 39. The number of awards to other HUB groups increased or remained steady.

ELIGIBLE HUB GROUPS	FISCAL 2022		FISCAL 2021	
	Number of Awards	Total HUB Expenditure	Number of Awards	Total HUB Expenditure
Asian Pacific American	296	\$380,249,518	286	\$401,897,189
Black American	466	\$341,168,461	443	\$301,142,287
Hispanic American	1,235	\$1,110,212,158	1,219	\$1,194,883,719
Native American	67	\$64,527,416	67	\$67,792,747
Woman*	1,649	\$1,488,688,593	1,688	\$1,296,349,069
Service-Disabled Veteran**	71	\$25,674,151	64	\$23,012,992
TOTAL	3,784	\$3,410,520,297	3,767	\$3,285,078,003

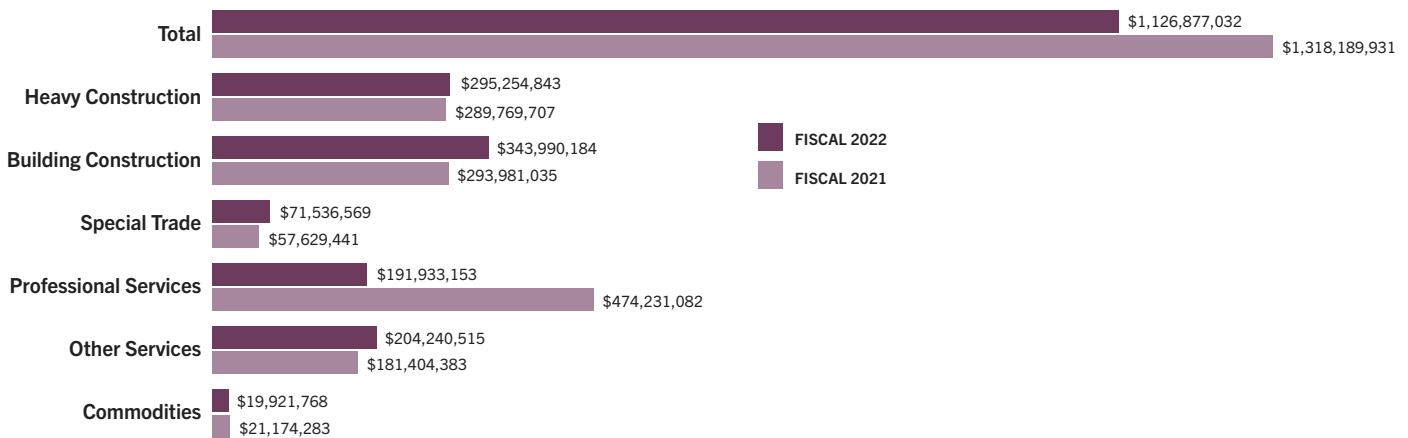
WHO RECEIVES HUB EXPENDITURES?

In fiscal 2022, HUB Hispanic American-owned businesses received 32.64 percent of state HUB expenditures and Women-owned businesses were awarded with 43.58 percent.



SUBCONTRACTING

The following chart compares subcontracting spending with HUBs for fiscal 2022 and 2021:



Note: The number of awards reflected in the table above are those made to Vendor ID Numbers eligible for HUB credit. Similarly, the percentages reflected in the pie chart above are based on the number of Vendor ID Numbers eligible for HUB credit.

*The “Woman” category does not include women who are Service-Disabled Veterans or of Asian Pacific American, Black American, Hispanic American and Native American ethnicities.

**The “Service-Disabled Veteran” category does not include women or individuals who are of Asian Pacific American, Black American, Hispanic American and Native American ethnicities.

Source: Texas Comptroller of Public Accounts.

BUSINESS CATEGORIES

Overall, from fiscal 2021 to 2022, total state expenditures decreased by approximately 8 percent (\$2.5 billion) while total HUB expenditures increased by 3.82 percent (\$125 million), also increasing the percentage of overall HUB spending to 11.8 percent, a similar level to fiscal 2020. The following five categories increased in HUB expenditures: Heavy Construction by 7 percent, Building Construction by 19.9 percent, Special Trade by 35 percent, Other Services by 16.4 percent and Commodities by 19.3 percent. The only category to decrease in HUB expenditures was Professional Services by 49.9 percent — although this decreased to a level similar to fiscal 2020.

Fiscal 2022 Annual

CATEGORY	HUB GOALS*	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB PERCENTAGE
Heavy Construction	11.20%	\$7,713,373,106	\$216,220,718	6.17%
Building Construction	21.10%	\$2,018,087,961	\$471,402,613	23.85%
Special Trade	32.90%	\$1,030,693,889	\$246,189,751	23.67%
Professional Services	23.70%	\$1,274,440,937	\$315,990,871	25.98%
Other Services	26.00%	\$9,831,454,024	\$1,075,931,181	11.27%
Commodities	21.10%	\$6,951,409,718	\$786,751,023	11.08%
TOTAL**		\$28,819,459,635	\$3,410,520,295	11.83%

Fiscal 2022 Statewide HUB Subcontracting Expenditures: \$1,126,877,032

Fiscal 2021 Annual

CATEGORY	HUB GOALS*	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB PERCENTAGE
Heavy Construction	11.20%	\$8,262,889,980	\$444,964,253	5.39%
Building Construction	21.10%	\$2,206,929,467	\$401,274,305	18.18%
Special Trade	32.90%	\$830,222,251	\$180,680,794	21.76%
Professional Services	23.70%	\$1,446,151,287	\$660,551,306	45.68%
Other Services	26.00%	\$12,197,837,636	\$951,984,555	7.80%
Commodities	21.10%	\$6,398,183,150	\$645,672,485	10.09%
TOTAL**		\$31,342,213,791	\$3,285,127,698	10.48%

Fiscal 2021 Statewide HUB Subcontracting Expenditures: \$1,318,189,933

Fiscal 2020 Annual

CATEGORY	HUB GOALS*	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB PERCENTAGE
Heavy Construction	11.20%	\$8,387,377,123	\$445,096,593	5.31%
Building Construction	21.10%	\$2,134,748,131	\$408,586,692	19.14%
Special Trade	32.90%	\$931,750,334	\$198,816,776	21.34%
Professional Services	23.70%	\$1,348,986,108	\$398,169,678	29.52%
Other Services	26.00%	\$5,647,165,037	\$782,883,456	13.86%
Commodities	21.10%	\$6,590,294,890	\$707,403,161	10.73%
TOTAL**		\$25,040,821,623	\$2,940,956,356	11.74%

Fiscal 2020 Statewide HUB Subcontracting Expenditures: \$1,043,548,801

* For HUB reporting purposes, expenditures with all HUBs certified at any time during the current fiscal year are counted toward annual HUB procurement usage goals.

** Slight differences in some totals are due to rounding.

Source: Texas Comptroller of Public Accounts.

SPENDING ON STATEWIDE TERM CONTRACTS

Term contracts are developed to consolidate the needs of multiple agencies, providing a simpler purchasing process for commonly used items and yielding lower prices through higher-volume purchases.

During fiscal 2022, the state spent \$1.6 million more than previous year. The total HUB spend also increased by approximately \$925,000 during fiscal 2022 to almost \$6.2 million.

Fiscal 2022

TERM CONTRACTS	HUB GOALS*	TOTAL SPENDING	TOTAL HUB SPENDING	HUB PERCENTAGE
Heavy Construction	11.20%	\$63,541	\$0	0.00%
Building Construction	21.10%	\$1,364,326	\$371,817	27.25%
Special Trade	32.90%	\$502,108	\$4,626	0.92%
Professional Services	23.70%	\$1,730,448	\$0	0.00%
Other Services	26.00%	\$18,226,072	\$478,589	2.63%
Commodities	21.10%	\$325,505,869	\$6,064,475	1.86%
TOTAL**		\$347,392,364	\$6,919,507	1.99%

Fiscal 2021

TERM CONTRACTS	HUB GOALS*	TOTAL SPENDING	TOTAL HUB SPENDING	HUB PERCENTAGE
Heavy Construction	11.20%	\$0	\$0	0.00%
Building Construction	21.10%	\$1,977,674	\$84,600	4.28%
Special Trade	32.90%	\$436,935	\$705	0.16%
Professional Services	23.70%	\$1,451,623	\$0	0.00%
Other Services	26.00%	\$14,900,689	\$273,261	1.83%
Commodities	21.10%	\$327,008,224	\$5,636,939	1.72%
TOTAL**		\$345,775,145	\$5,995,505	1.73%

Fiscal 2020

TERM CONTRACTS	HUB GOALS*	TOTAL SPENDING	TOTAL HUB SPENDING	HUB PERCENTAGE
Heavy Construction	11.20%	\$20,704	\$0	0.00%
Building Construction	21.10%	\$1,816,205	\$0	0.00%
Special Trade	32.90%	\$546,995	\$1,583	0.29%
Professional Services	23.70%	\$1,947,468	\$1,216	0.06%
Other Services	26.00%	\$21,494,496	\$400,302	1.86%
Commodities	21.10%	\$559,463,779	\$6,284,394	1.12%
TOTAL**		\$585,289,647	\$6,268,495	1.14%

* For HUB reporting purposes, expenditures with all HUBs certified at any time during the current fiscal year are counted toward annual HUB procurement usage goals.

** Slight differences in some totals are due to rounding.

Source: Texas Comptroller of Public Accounts..

SPENDING ON STATEWIDE GROUP PURCHASING

Group purchasing allows institutions of higher education to coordinate their purchases to maximize their purchasing power.

During fiscal 2022, total state spending through group purchasing increased by approximately \$84 million, with the total HUB expenditures increasing by \$31,261,313 to \$96,898,538.

Fiscal 2022

GROUP PURCHASING	HUB GOALS*	TOTAL SPENDING	TOTAL HUB SPENDING	HUB PERCENTAGE
Heavy Construction	11.20%	\$0	\$0	0.00%
Building Construction	21.10%	\$11,888,010	\$830,420	6.99%
Special Trade	32.90%	\$16,792,595	\$2,138,501	12.73%
Professional Services	23.70%	\$679,003	\$6,026	0.89%
Other Services	26.00%	\$79,046,584	\$9,628,778	12.18%
Commodities	21.10%	\$287,953,763	\$84,294,813	29.27%
TOTAL**		\$396,359,955	\$96,898,538	24.45%

Fiscal 2021

GROUP PURCHASING	HUB GOALS*	TOTAL SPENDING	TOTAL HUB SPENDING	HUB PERCENTAGE
Heavy Construction	11.20%	\$69,137	\$0	0.00%
Building Construction	21.10%	\$14,764,749	\$1,871,650	12.68%
Special Trade	32.90%	\$32,526,168	\$1,884,192	5.79%
Professional Services	23.70%	\$7,645,646	\$1,652,451	21.61%
Other Services	26.00%	\$58,885,190	\$9,982,949	16.95%
Commodities	21.10%	\$198,512,690	\$50,245,983	25.31%
TOTAL**		\$312,403,580	\$65,637,225	21.01%

Fiscal 2020

GROUP PURCHASING	HUB GOALS*	TOTAL SPENDING	TOTAL HUB SPENDING	HUB PERCENTAGE
Heavy Construction	11.20%	\$0	\$0	0.00%
Building Construction	21.10%	\$10,312,127	\$3,433,334	33.29%
Special Trade	32.90%	\$13,435,589	\$3,786,365	28.18%
Professional Services	23.70%	\$3,502,414	\$211,742	6.05%
Other Services	26.00%	\$66,057,893	\$10,557,883	15.98%
Commodities	21.10%	\$227,203,968	\$67,080,234	29.52%
TOTAL**		\$320,511,991	\$85,069,558	26.54%

* For HUB reporting purposes, expenditures with all HUBs certified at any time during the current fiscal year are counted toward annual HUB procurement usage goals.

** Slight differences in some totals are due to rounding.

Source: Texas Comptroller of Public Accounts.

State agencies and higher education institutions are responsible for the accuracy of their self-reported data and are required to confirm that they have reported correct information to the Comptroller's Statewide Procurement Division before the division finalizes its semiannual and annual HUB reports.

SECTION II - STATEWIDE TOTALS



TEXAS HISTORICALLY UNDERUTILIZED BUSINESS ANNUAL HUB REPORT RECEIVED FOR FISCAL YEAR 2022

SECTION II - STATEWIDE TOTALS

Statewide Totals for Heavy Construction Unadjusted Goal is 11.2%

REPO RT TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBs AMOUNT	AMOUNT %	BLACK AMOUNT	AMOUNT %	HISPANIC AMOUNT	AMOUNT %	WOMAN AMOUNT	AMOUNT %	ASIAN PACIFIC AMOUNT	AMOUNT %	NATIVE AMERICAN AMOUNT	AMOUNT %	SERVICE-DISABLED VETERAN AMOUNT	AMOUNT %
T	\$7,975,647,640	\$179,895,601	2.26%	\$11,944,758	0.15%	\$114,391,383	1.43%	\$51,294,814	0.64%	\$2,262,320	0.03%	\$2,325	0.00%	0	0.00%
N	\$2,314,079	\$766,901	33.14%	\$0	0.00%	\$567,814	24.54%	\$150,320	6.50%	\$7,549	0.33%	\$23,303	1.01%	\$17,913	0.77%
S	***	\$295,254,843	3.81%	\$26,435,139	0.34%	\$129,623,216	1.67%	\$115,706,318	1.49%	\$10,397,170	0.13%	\$13,092,999	0.17%	0	0.00%
-I	\$264,588,613	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	0	0.00%
	\$7,713,373,106	\$475,917,346	6.17%	\$38,379,897	0.50%	\$244,582,414	3.17%	\$167,151,452	2.17%	\$12,667,040	0.16%	\$13,118,628	0.17%	\$17,913	0.00%

Statewide Totals for Building Construction Unadjusted Goal is 21.1%

REPO RT TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBs AMOUNT	AMOUNT %	BLACK AMOUNT	AMOUNT %	HISPANIC AMOUNT	AMOUNT %	WOMAN AMOUNT	AMOUNT %	ASIAN PACIFIC AMOUNT	AMOUNT %	NATIVE AMERICAN AMOUNT	AMOUNT %	SERVICE-DISABLED VETERAN AMOUNT	AMOUNT %
T	\$788,380,370	\$52,073,449	6.61%	\$2,902,441	0.37%	\$13,972,494	1.77%	\$22,487,014	2.85%	\$4,905,521	0.62%	\$6,026,208	0.76%	\$1,779,769	0.23%
N	\$1,230,907,416	\$85,236,704	6.92%	\$5,797,744	0.47%	\$44,333,896	3.60%	\$30,010,638	2.44%	\$605,766	0.05%	\$1,957,676	0.16%	\$2,530,981	0.21%
S	***	\$343,990,184	17.65%	\$14,033,138	0.72%	\$123,807,984	6.35%	\$171,436,841	8.80%	\$21,609,639	1.11%	\$8,938,865	0.46%	\$4,163,714	0.21%
-I	\$1,199,826	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	0	0.00%
	\$2,018,087,961	\$481,300,338	23.85%	\$22,733,324	1.13%	\$182,114,375	9.02%	\$223,934,494	11.10%	\$27,120,926	1.34%	\$16,922,750	0.84%	\$8,474,466	0.42%

Statewide Totals for Special Trade Unadjusted Goal is 32.9%

REPO RT TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBs AMOUNT	AMOUNT %	BLACK AMOUNT	AMOUNT %	HISPANIC AMOUNT	AMOUNT %	WOMAN AMOUNT	AMOUNT %	ASIAN PACIFIC AMOUNT	AMOUNT %	NATIVE AMERICAN AMOUNT	AMOUNT %	SERVICE-DISABLED VETERAN AMOUNT	AMOUNT %
T	\$206,316,892	\$58,062,198	28.14%	\$3,040,935	1.47%	\$34,406,281	16.68%	\$18,291,272	8.87%	\$803,974	0.39%	\$704,775	0.34%	\$814,957	0.40%
N	\$833,531,390	\$114,385,215	13.72%	\$3,857,568	0.46%	\$52,976,997	6.36%	\$50,452,162	6.05%	\$5,120,163	0.61%	\$1,539,634	0.18%	\$438,689	0.05%
S	***	\$71,536,569	8.38%	\$2,184,287	0.26%	\$16,949,988	1.99%	\$48,428,622	5.67%	\$2,027,787	0.24%	\$1,428,122	0.17%	\$517,761	0.06%
-I	\$9,154,393	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	0	0.00%
	\$1,030,693,889	\$243,983,983	23.67%	\$9,082,791	0.88%	\$104,333,267	10.12%	\$117,172,057	11.37%	\$7,951,925	0.77%	\$3,672,532	0.36%	\$1,771,407	0.17%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T = TREASURY, N = NON_TREASURY, S = SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC = TERM CONTRACT, I = INTER GOVERNMENTAL PAYMENTS



TEXAS HISTORICALLY UNDERUTILIZED BUSINESS ANNUAL HUB REPORT RECEIVED FOR FISCAL YEAR 2022

SECTION II - STATEWIDE TOTALS

Statewide Totals for Professional Services Unadjusted Goal is 23.7%

REPO RT TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBs AMOUNT	AMOUNT %	BLACK AMOUNT	AMOUNT %	HISPANIC AMOUNT	AMOUNT %	WOMAN AMOUNT	AMOUNT %	ASIAN PACIFIC AMOUNT	AMOUNT %	NATIVE AMERICAN AMOUNT	AMOUNT %	SERVICE-DISABLED VETERAN AMOUNT	AMOUNT %
T	\$1,136,486,509	\$129,430,639	11.39%	\$4,217,192	0.37%	\$58,420,933	5.14%	\$42,253,151	3.72%	\$22,149,256	1.95%	\$2,365,185	0.21%	\$24,920	0.00%
N	\$190,349,393	\$9,721,427	5.11%	\$903,035	0.47%	\$4,106,006	2.16%	\$2,321,202	1.22%	\$2,015,270	1.06%	\$9,409	0.00%	\$366,503	0.19%
S	***	\$191,933,153	18.02%	\$13,104,796	1.23%	\$84,341,112	7.92%	\$41,991,164	3.94%	\$36,223,878	3.40%	\$12,218,654	1.15%	\$4,053,548	0.38%
-I	\$52,394,965	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	0	0.00%
	\$1,274,440,937	\$331,085,221	25.98%	\$18,225,024	1.43%	\$146,868,052	11.52%	\$86,565,519	6.79%	\$60,388,405	4.74%	\$14,593,248	1.15%	\$4,444,971	0.35%

Statewide Totals for Other Services Unadjusted Goal is 26%

REPO RT TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBs AMOUNT	AMOUNT %	BLACK AMOUNT	AMOUNT %	HISPANIC AMOUNT	AMOUNT %	WOMAN AMOUNT	AMOUNT %	ASIAN PACIFIC AMOUNT	AMOUNT %	NATIVE AMERICAN AMOUNT	AMOUNT %	SERVICE-DISABLED VETERAN AMOUNT	AMOUNT %
T	\$7,737,275,680	\$725,399,878	9.38%	\$14,856,596	0.19%	\$111,116,327	1.44%	\$467,541,449	6.04%	\$125,825,084	1.63%	\$4,178,768	0.05%	\$1,881,651	0.02%
N	\$2,352,580,695	\$178,529,339	7.59%	\$15,416,501	0.66%	\$58,807,518	2.50%	\$69,163,917	2.94%	\$32,885,283	1.40%	\$623,222	0.03%	\$1,632,895	0.07%
S	***	\$204,240,515	4.27%	\$21,261,756	0.44%	\$46,097,197	0.96%	\$116,882,534	2.44%	\$12,604,195	0.26%	\$5,810,038	0.12%	\$1,584,793	0.03%
-I	\$258,402,351	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	0	0.00%
	\$9,831,454,024	\$1,108,169,733	11.27%	\$51,534,853	0.52%	\$216,021,043	2.20%	\$653,587,901	6.65%	\$171,314,563	1.74%	\$10,612,029	0.11%	\$5,099,341	0.05%

Statewide Totals for Commodity Purchasing Unadjusted Goal is 21.1%

REPO RT TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBs AMOUNT	AMOUNT %	BLACK AMOUNT	AMOUNT %	HISPANIC AMOUNT	AMOUNT %	WOMAN AMOUNT	AMOUNT %	ASIAN PACIFIC AMOUNT	AMOUNT %	NATIVE AMERICAN AMOUNT	AMOUNT %	SERVICE-DISABLED VETERAN AMOUNT	AMOUNT %
T	\$2,179,146,228	\$226,781,110	10.41%	\$27,850,590	1.28%	\$38,482,819	1.77%	\$111,894,417	5.13%	\$46,565,846	2.14%	\$704,226	0.03%	\$1,283,210	0.06%
N	\$4,788,541,425	\$523,360,796	10.93%	\$171,843,691	3.59%	\$171,769,414	3.59%	\$117,314,295	2.45%	\$53,058,370	1.11%	\$4,843,466	0.10%	\$4,531,557	0.09%
S	***	\$19,921,768	1.10%	\$1,518,287	0.08%	\$6,040,771	0.33%	\$11,068,454	0.61%	\$1,182,438	0.07%	\$60,533	0.00%	\$51,282	0.00%
-I	\$16,277,935	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	0	0.00%
	\$6,951,409,718	\$770,063,674	11.08%	\$201,212,569	2.89%	\$216,293,005	3.11%	\$240,277,167	3.46%	\$100,806,656	1.45%	\$5,608,226	0.08%	\$5,866,050	0.08%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T = TREASURY, N = NON_TREASURY, S = SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC = TERM CONTRACT, I = INTER GOVERNMENTAL PAYMENTS



TEXAS HISTORICALLY UNDERUTILIZED BUSINESS ANNUAL HUB REPORT RECEIVED FOR FISCAL YEAR 2022

SECTION II - STATEWIDE TOTALS

Statewide Grand Total Expenditures

REPO RT TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBs AMOUNT	AMOUNT %	BLACK AMOUNT	AMOUNT %	HISPANIC AMOUNT	AMOUNT %	WOMAN AMOUNT	AMOUNT %	ASIAN PACIFIC AMOUNT	AMOUNT %	NATIVE AMERICAN AMOUNT	AMOUNT %	SERVICE-DISABLED VETERAN AMOUNT	AMOUNT %
T	\$20,023,253,322	\$1,371,642,877	6.85%	\$64,812,513	0.32%	\$370,790,240	1.85%	\$713,762,119	3.56%	\$202,512,004	1.01%	\$13,981,490	0.07%	\$5,784,509	0.03%
N	\$9,398,224,401	\$912,000,384	9.70%	\$197,818,541	2.10%	\$332,561,647	3.54%	\$269,412,536	2.87%	\$93,692,404	1.00%	\$8,996,712	0.10%	\$9,518,541	0.10%
S	***	\$1,126,877,035	6.18%	\$78,537,406	0.43%	\$406,860,270	2.23%	\$505,513,936	2.77%	\$84,045,109	0.46%	\$41,549,213	0.23%	\$10,371,100	0.06%
-I	\$602,018,085	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	0	0.00%
	\$28,819,459,638	\$3,410,520,297	11.83%	\$341,168,461	1.18%	\$1,110,212,158	3.85%	\$1,488,688,592	5.17%	\$380,249,518	1.32%	\$64,527,415	0.22%	\$25,674,151	0.09%

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SECTION III - STATEWIDE ANALYSIS OF AWARDS



TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2022

SECTION III - STATEWIDE ANALYSIS OF AWARDS

STATEWIDE ANALYSIS OF TOTAL AWARDS

TOTAL # OF RECEIVING AWARDS	TOTAL AWARDS	NON HUB VIDS RECEIVING AWARDS / %	NON HUB DOLLARS / %	HUB VIDS RECEIVING AWARDS / %	HUB DOLLARS / %
86,771	\$28,819,459,638	82,987 / 95.64%	\$26,535,816,376 / 92.08%	3,784 / 4.36%	\$3,410,520,298 / 11.83%

STATEWIDE ANALYSIS OF AWARDS TO VIDS ELIGIBLE FOR HUB CREDIT BY ETHNICITY/GENDER **

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE / %	# OF MALES / %	# OF FEMALES / %	TOTAL # OF HUB VIDS RECEIVING AWARDS / %	TOTAL DOLLAR AMOUNT AWARDED TO HUB VIDS / %
ASIAN PACIFIC	1,424 / 8.62%	927 / 12.67%	497 / 5.40%	296 / 7.82%	\$380,249,518 / 11.15%
BLACK	4,510 / 27.29%	2,406 / 32.88%	2,104 / 22.84%	466 / 12.32%	\$341,168,461 / 10.00%
HISPANIC	5,159 / 31.21%	3,500 / 47.83%	1,659 / 18.01%	1,235 / 32.64%	\$1,110,212,158 / 32.55%
NATIVE AMERICAN	273 / 1.65%	188 / 2.57%	85 / 0.92%	67 / 1.77%	\$64,527,416 / 1.89%
WOMAN OWNED	4,866 / 29.44%	3 / 0.04%	4,863 / 52.80%	1,649 / 43.58%	\$1,488,688,593 / 43.65%
SERVICE-DISABLED VETERAN	296 / 1.79%	293 / 4.00%	3 / 0.03%	71 / 1.88%	\$25,674,151 / 0.75%
TOTAL:	16,528 / 100%	7,317 / 100%	9,211 / 100%	3,784 / 100%	\$3,410,520,298 / 100%

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID's ELIGIBLE TO RECEIVE HUB CREDIT.
 (FEDERAL STATUTES ALLOW SOLE PROPRIETORSHIPS ENTITIES TO HOLD UP TO FOUR VID BUSINESSES WITHIN ONE TAX REPORT.) TOTAL # OF CERTIFIED HUBS FOR THIS REPORT PERIOD OF FY 2022 IS 16,479.



TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2022

SECTION III - STATEWIDE ANALYSIS OF AWARDS

STATEWIDE ANALYSIS OF AWARDS TO VIDS ELIGIBLE FOR HUB CREDIT BY PROCUREMENT CATEGORY**

HEAVY CONSTRUCTION

CERTIFIED HUB GROUP FOR HUB CREDIT	# OF MALES / %	# OF FEMALES / %	TOTAL # OF HUB VIDS RECEIVING AWARDS / %	TOTAL AMOUNT AWARDED TO HUB VIDS / %
ASIAN PACIFIC	17 / 8.99 %	5 / 3.11 %	22 / 6.29%	\$12,667,041 / 2.66%
BLACK	36 / 19.05 %	15 / 9.32 %	51 / 14.57%	\$38,379,897 / 8.06%
HISPANIC	124 / 65.61 %	27 / 16.77 %	151 / 43.14%	\$244,582,414 / 51.39%
NATIVE AMERICAN	10 / 5.29 %	1 / 0.62 %	11 / 3.14%	\$13,118,629 / 2.76%
SERVICE-DISABLED VETERAN	2 / 1.06 %	0 / 0.00 %	2 / 0.57%	\$17,914 / 0.00%
WOMAN OWNED	0 / 0.00 %	113 / 70.19 %	113 / 32.29%	\$167,151,452 / 35.12%
	189 / 100%	161 / 100%	350 / 100%	\$475,917,347 / 100%

BUILDING CONSTRUCTION

CERTIFIED HUB GROUP FOR HUB CREDIT	# OF MALES / %	# OF FEMALES / %	TOTAL # OF HUB VIDS RECEIVING AWARDS / %	TOTAL AMOUNT AWARDED TO HUB VIDS / %
ASIAN PACIFIC	36 / 10.23 %	16 / 3.13 %	52 / 6.02%	\$27,120,927 / 5.63%
BLACK	50 / 14.20 %	20 / 3.91 %	70 / 8.10%	\$22,733,325 / 4.72%
HISPANIC	232 / 65.91 %	97 / 18.95 %	329 / 38.08%	\$182,114,375 / 37.84%
NATIVE AMERICAN	17 / 4.83 %	5 / 0.98 %	22 / 2.55%	\$16,922,750 / 3.52%
SERVICE-DISABLED VETERAN	17 / 4.83 %	0 / 0.00 %	17 / 1.97%	\$8,474,466 / 1.76%
WOMAN OWNED	0 / 0.00 %	374 / 73.05 %	374 / 43.29%	\$223,934,495 / 46.53%
	352 / 100%	512 / 100%	864 / 100%	\$481,300,338 / 100%



TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2022

SECTION III - STATEWIDE ANALYSIS OF AWARDS

SPECIAL TRADE

CERTIFIED HUB GROUP FOR HUB CREDIT	# OF MALES / %	# OF FEMALES / %	TOTAL # OF HUB VIDS RECEIVING AWARDS / %	TOTAL AMOUNT AWARDED TO HUB VIDS / %
ASIAN PACIFIC	31 / 7.58 %	10 / 1.75 %	41 / 4.18%	\$7,951,926 / 3.26%
BLACK	67 / 16.38 %	20 / 3.50 %	87 / 8.88%	\$9,082,792 / 3.72%
HISPANIC	274 / 66.99 %	100 / 17.51 %	374 / 38.16%	\$104,333,268 / 42.76%
NATIVE AMERICAN	14 / 3.42 %	1 / 0.18 %	15 / 1.53%	\$3,672,532 / 1.51%
SERVICE-DISABLED VETERAN	23 / 5.62 %	0 / 0.00 %	23 / 2.35%	\$1,771,408 / 0.73%
WOMAN OWNED	0 / 0.00 %	440 / 77.06 %	440 / 44.90%	\$117,172,058 / 48.02%
	409 / 100%	571 / 100%	980 / 100%	\$243,983,983 / 100%

PROFESSIONAL SERVICES

CERTIFIED HUB GROUP FOR HUB CREDIT	# OF MALES / %	# OF FEMALES / %	TOTAL # OF HUB VIDS RECEIVING AWARDS / %	TOTAL AMOUNT AWARDED TO HUB VIDS / %
ASIAN PACIFIC	48 / 22.54 %	18 / 6.90 %	66 / 13.92%	\$60,388,405 / 18.24%
BLACK	25 / 11.74 %	15 / 5.75 %	40 / 8.44%	\$18,225,024 / 5.50%
HISPANIC	128 / 60.09 %	35 / 13.41 %	163 / 34.39%	\$146,868,052 / 44.36%
NATIVE AMERICAN	8 / 3.76 %	0 / 0.00 %	8 / 1.69%	\$14,593,249 / 4.41%
SERVICE-DISABLED VETERAN	4 / 1.88 %	0 / 0.00 %	4 / 0.84%	\$4,444,971 / 1.34%
WOMAN OWNED	0 / 0.00 %	193 / 73.95 %	193 / 40.72%	\$86,565,519 / 26.15%
	213 / 100%	261 / 100%	474 / 100%	\$331,085,221 / 100%



TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2022

SECTION III - STATEWIDE ANALYSIS OF AWARDS

OTHER SERVICES

CERTIFIED HUB GROUP FOR HUB CREDIT	# OF MALES / %	# OF FEMALES / %	TOTAL # OF HUB VIDS RECEIVING AWARDS / %	TOTAL AMOUNT AWARDED TO HUB VIDS / %
ASIAN PACIFIC	115 / 14.90 %	60 / 4.32 %	175 / 8.09%	\$171,314,563 / 15.46%
BLACK	161 / 20.85 %	99 / 7.12 %	260 / 12.03%	\$51,534,854 / 4.65%
HISPANIC	431 / 55.83 %	209 / 15.04 %	640 / 29.60%	\$216,021,043 / 19.49%
NATIVE AMERICAN	29 / 3.76 %	8 / 0.58 %	37 / 1.71%	\$10,612,029 / 0.96%
SERVICE-DISABLED VETERAN	36 / 4.66 %	0 / 0.00 %	36 / 1.67%	\$5,099,342 / 0.46%
WOMAN OWNED	0 / 0.00 %	1,014 / 72.95 %	1,014 / 46.90%	\$653,587,902 / 58.98%
	772 / 100%	1,390 / 100%	2,162 / 100%	\$1,108,169,733 / 100%

COMMODITY PURCHASING

CERTIFIED HUB GROUP FOR HUB CREDIT	# OF MALES / %	# OF FEMALES / %	TOTAL # OF HUB VIDS RECEIVING AWARDS / %	TOTAL AMOUNT AWARDED TO HUB VIDS / %
ASIAN PACIFIC	67 / 14.29 %	42 / 4.49 %	109 / 7.76%	\$100,806,656 / 13.09%
BLACK	99 / 21.11 %	45 / 4.81 %	144 / 10.25%	\$201,212,569 / 26.13%
HISPANIC	257 / 54.80 %	113 / 12.07 %	370 / 26.33%	\$216,293,006 / 28.09%
NATIVE AMERICAN	15 / 3.20 %	5 / 0.53 %	20 / 1.42%	\$5,608,226 / 0.73%
SERVICE-DISABLED VETERAN	31 / 6.61 %	0 / 0.00 %	31 / 2.21%	\$5,866,050 / 0.76%
WOMAN OWNED	0 / 0.00 %	731 / 78.10 %	731 / 52.03%	\$240,277,167 / 31.20%
	469 / 100%	936 / 100%	1,405 / 100%	\$770,063,675 / 100%

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- **AWARDS TO CERTIFIED HUBS BY PROCUREMENT CATEGORIES AND OBJECT CODES**



TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2022

SECTION III - STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY PROCUREMENT CATEGORIES AND OBJECT CODES

CATEGORY	OBJECT CODE	DESCRIPTION	TOTAL EXPENDITURES / %	TOTAL SPENT W/ CERTIFIED HUBS / %
HEAVY CONSTRUCTION	7270	INFRASTRUCTURE MAINT/REPAIR EXPENSED	\$776,394,869 / 2.69%	\$40,538,361 / 1.19%
HEAVY CONSTRUCTION	7347	CONSTRUCT. IN PROGRESS-HWY NET. CAP.	\$6,927,084,981 / 24.04%	\$433,938,178 / 12.72%
HEAVY CONSTRUCTION	7356	REAL PROP. INFRASTRUCT.- CAPITALIZED	\$9,893,257 / 0.03%	\$1,440,808 / 0.04%
		TOTAL FOR HEAVY CONSTRUCTION:	\$7,713,373,107 / 26.76 %	\$475,917,347 / 13.95 %
BUILDING CONSTRUCTION	7336	FACILITIES AND OTHER IMPROV. CAP.	\$16,247,675 / 0.06%	\$3,327,968 / 0.10%
BUILDING CONSTRUCTION	7340	REAL PROPERTY AND IMPROVEMENTS EXP.	\$71,470,072 / 0.25%	\$17,352,844 / 0.51%
BUILDING CONSTRUCTION	7341	REAL PROPERTY BUILDINGS CAPITALIZED	\$1,929,398,625 / 6.69%	\$460,612,770 / 13.51%
BUILDING CONSTRUCTION	7357	INFRASTRUCT./PRESERV. COSTS CAP.	\$971,590 / 0.00%	\$6,756 / 0.00%
		TOTAL FOR BUILDING CONSTRUCTION:	\$2,018,087,961 / 7.00 %	\$481,300,338 / 14.11 %
SPECIAL TRADE	7266	MAINT. REPAIR-BUILDINGS EXPENSED	\$560,881,920 / 1.95%	\$130,330,446 / 3.82%
SPECIAL TRADE	7338	FACILITIES OTHER IMPROV/MAINT/REP.	\$118,776,542 / 0.41%	\$20,014,431 / 0.59%
SPECIAL TRADE	7343	BUILDING IMPROVEMENTS CAPITALIZED	\$272,010,758 / 0.94%	\$74,535,073 / 2.19%
SPECIAL TRADE	7344	LEASEHOLD IMPROVEMENTS CAPITALIZED	\$5,841,659 / 0.02%	\$530,720 / 0.02%
SPECIAL TRADE	7346	LAND IMPROVEMENTS CAPITALIZED	\$69,770,824 / 0.24%	\$18,315,687 / 0.54%
SPECIAL TRADE	7354	LEASEHOLD IMPROVEMENTS - EXPENSED	\$3,412,188 / 0.01%	\$257,627 / 0.01%
		TOTAL FOR SPECIAL TRADE:	\$1,030,693,889 / 3.58 %	\$243,983,983 / 7.15 %
PROFESSIONAL SERVICES	7245	FINANCIAL AND ACCOUNTING SERV	\$67,841,099 / 0.24%	\$9,084,885 / 0.27%
PROFESSIONAL SERVICES	7248	MEDICAL SERVICES	\$159,064,611 / 0.55%	\$2,525,495 / 0.07%
PROFESSIONAL SERVICES	7256	ARCHITECTURAL/ENGINEERING SERV	\$1,047,535,227 / 3.63%	\$319,474,841 / 9.37%
		TOTAL FOR PROFESSIONAL SERVICES:	\$1,274,440,937 / 4.42 %	\$331,085,221 / 9.71 %



TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2022

SECTION III - STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY PROCUREMENT CATEGORIES AND OBJECT CODES

CATEGORY	OBJECT CODE	DESCRIPTION	TOTAL EXPENDITURES / %	TOTAL SPENT W/ CERTIFIED HUBS / %
OTHER SERVICES	7204	INSURANCE PREMIUNS AND DEDUCTIBLES	\$126,282,450 / 0.44%	\$42,123 / 0.00%
OTHER SERVICES	7205	EMPLOYEE BONDS	\$4,668 / 0.00%	0 / 0%
OTHER SERVICES	7206	SERVICE FEE PAID TO THE LOTTERY OPER	\$144,255,553 / 0.50%	\$5,008,979 / 0.15%
OTHER SERVICES	7211	AWARDS	\$7,703,736 / 0.03%	\$1,332,870 / 0.04%
OTHER SERVICES	7216	INS PREM-APP BY BD OF INS AG	\$357,290 / 0.00%	0 / 0%
OTHER SERVICES	7218	PUBLICATIONS	\$9,383,515 / 0.03%	\$543,612 / 0.02%
OTHER SERVICES	7239	CONSULTANT SERVICES-APP BY GOV OFFIC	\$864,220 / 0.00%	0 / 0%
OTHER SERVICES	7240	CONSULTANT SERVICES - OTHER	\$73,837,177 / 0.26%	\$4,646,669 / 0.14%
OTHER SERVICES	7242	CONSULTANT SERVICES - COMPUTER	\$32,529,621 / 0.11%	\$7,538,668 / 0.22%
OTHER SERVICES	7243	EDUCATIONAL/TRAINING SERVICES	\$41,884,693 / 0.15%	\$1,055,909 / 0.03%
OTHER SERVICES	7249	VETERINARY SERVICES	\$1,638,778 / 0.01%	\$2,705 / 0.00%
OTHER SERVICES	7253	OTHER PROFESSIONAL SERVICES	\$2,321,996,430 / 8.06%	\$402,847,361 / 11.81%
OTHER SERVICES	7255	INVESTMENT COUNSELING SERVICES	\$7,122,742 / 0.02%	\$52,287 / 0.00%
OTHER SERVICES	7257	LEGAL SVCS-APP BY OFC ADM HEARINGS	\$4,953 / 0.00%	0 / 0%
OTHER SERVICES	7258	LEGAL SERVICES	\$49,919,424 / 0.17%	\$1,008,326 / 0.03%
OTHER SERVICES	7259	RACE TRACK OFFICIALS	\$19,472 / 0.00%	0 / 0%
OTHER SERVICES	7262	MAINT/REPAIR COMPUTER SOFTWARE EXP.	\$381,194,174 / 1.32%	\$78,314,489 / 2.30%
OTHER SERVICES	7263	MAINTENANCE REPAIR-AIRCRAFT EXP.	\$9,107,145 / 0.03%	\$253,809 / 0.01%
OTHER SERVICES	7267	MAINT REPAIR-COMPUTER EQUIP EXP.	\$58,721,147 / 0.20%	\$13,029,704 / 0.38%
OTHER SERVICES	7271	LAND MAINT. REPAIR - GROUNDS EXP.	\$27,888,547 / 0.10%	\$4,055,997 / 0.12%
OTHER SERVICES	7272	HAZARDOUS WASTE DISPOSAL SERVS	\$28,462,564 / 0.10%	\$6,218,767 / 0.18%
OTHER SERVICES	7273	REPRODUCTION PRINTING SERVS	\$109,534,239 / 0.38%	\$12,054,088 / 0.35%
OTHER SERVICES	7274	TEMPORARY EMPLOYMENT AGENCIES	\$2,509,940,289 / 8.71%	\$72,054,319 / 2.11%
OTHER SERVICES	7275	COMPUTER PROGRAMMING SERVICES	\$628,534,812 / 2.18%	\$227,112,956 / 6.66%



TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2022

SECTION III - STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY PROCUREMENT CATEGORIES AND OBJECT CODES

CATEGORY	OBJECT CODE	DESCRIPTION	TOTAL EXPENDITURES / %	TOTAL SPENT W/ CERTIFIED HUBS / %
OTHER SERVICES	7276	COMMUNICATION SERVICES	\$179,199,343 / 0.62%	\$5,367,526 / 0.16%
OTHER SERVICES	7277	CLEANING SERVICES	\$104,349,198 / 0.36%	\$23,779,110 / 0.70%
OTHER SERVICES	7281	ADVERTISING SERVICES	\$203,150,390 / 0.70%	\$63,708,158 / 1.87%
OTHER SERVICES	7284	DATA PROCESSING SERVICES	\$20,315,702 / 0.07%	\$230,566 / 0.01%
OTHER SERVICES	7286	FREIGHT/DELIVERY SERVICES	\$53,756,082 / 0.19%	\$10,852,310 / 0.32%
OTHER SERVICES	7299	PURCHASED CONTRACTED SERVICES	\$2,339,788,304 / 8.12%	\$137,443,395 / 4.03%
OTHER SERVICES	7337	FACILITIES OTHER IMPROV/CAP. LEASE	\$166,096 / 0.00%	0 / 0%
OTHER SERVICES	7350	BUILDINGS - CAPITAL LEASE	\$570,033 / 0.00%	0 / 0%
OTHER SERVICES	7366	PERSONAL PROPERTY - CAPITAL LEASE	\$348,806 / 0.00%	\$348,806 / 0.01%
OTHER SERVICES	7367	PERSONAL PROP. MAINT. REPAIR-EXP	\$216,241,880 / 0.75%	\$16,916,155 / 0.50%
OTHER SERVICES	7368	MAINT. REPAIR-MOTOR VEHICLES-EXP.	\$45,899,581 / 0.16%	\$2,225,996 / 0.07%
OTHER SERVICES	7514	TELECOMM.- MAINTENANCE REPAIR EXP.	\$13,620,891 / 0.05%	\$8,525,234 / 0.25%
OTHER SERVICES	7516	TELECOMMS - OTHER SERVICE CHARGES	\$60,593,413 / 0.21%	\$1,033,755 / 0.03%
OTHER SERVICES	7526	WASTE DISPOSAL	\$22,266,671 / 0.08%	\$565,086 / 0.02%
		TOTAL FOR OTHER SERVICES:	\$9,831,454,025 / 34.11 %	\$1,108,169,733 / 32.49 %
COMMODITY PURCHASING	7300	CONSUMABLES	\$579,901,704 / 2.01%	\$112,734,323 / 3.31%
COMMODITY PURCHASING	7304	FUELS LUBRICANTS - OTHER	\$136,522,997 / 0.47%	\$11,751,658 / 0.34%
COMMODITY PURCHASING	7307	FUELS LUBRICANTS - AIRCRAFT	\$4,068,303 / 0.01%	0 / 0%
COMMODITY PURCHASING	7309	PROMOTIONAL ITEMS	\$14,368,773 / 0.05%	\$5,433,121 / 0.16%
COMMODITY PURCHASING	7310	CHEMICAL AND GASES	\$141,848,354 / 0.49%	\$21,512,159 / 0.63%
COMMODITY PURCHASING	7312	MEDICAL SUPPLIES	\$2,758,746,782 / 9.57%	\$28,109,052 / 0.82%
COMMODITY PURCHASING	7315	FOOD PURCHASED BY THE STATE	\$64,088,954 / 0.22%	\$951,138 / 0.03%
COMMODITY PURCHASING	7316	FOOD PURCH FOR WARDS OF STATE	\$126,825,576 / 0.44%	\$1,855,459 / 0.05%



TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2022

SECTION III - STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY PROCUREMENT CATEGORIES AND OBJECT CODES

CATEGORY	OBJECT CODE	DESCRIPTION	TOTAL EXPENDITURES / %	TOTAL SPENT W/ CERTIFIED HUBS / %
COMMODITY PURCHASING	7322	PERSONAL ITEMS-WARDS OF THE STATE	\$5,008,966 / 0.02%	\$216,619 / 0.01%
COMMODITY PURCHASING	7324	CREDIT CARD PURCH-CLIENTS/WARDS ST.	\$4,959,477 / 0.02%	\$5,989 / 0.00%
COMMODITY PURCHASING	7325	SERVICES FOR WARDS OF THE STATE	\$39,596,474 / 0.14%	\$2,000,273 / 0.06%
COMMODITY PURCHASING	7328	SUPPLY/MATERIAL-AGRIC,CONST,HARDWARE	\$397,149,419 / 1.38%	\$27,444,677 / 0.80%
COMMODITY PURCHASING	7330	PARTS - FURNISHINGS EQUIPMT	\$85,984,367 / 0.30%	\$9,572,915 / 0.28%
COMMODITY PURCHASING	7331	PLANTS	\$4,025,277 / 0.01%	\$1,005,805 / 0.03%
COMMODITY PURCHASING	7333	FABRICS AND LINENS	\$11,934,754 / 0.04%	\$1,134,058 / 0.03%
COMMODITY PURCHASING	7334	FURNISHINGS EQUIP OTHER - EXPENSED	\$359,013,013 / 1.25%	\$94,709,715 / 2.78%
COMMODITY PURCHASING	7335	PARTS - COMPUT. EQUIP. - EXPENSED	\$47,705,447 / 0.17%	\$19,654,640 / 0.58%
COMMODITY PURCHASING	7351	PASSENGER CARS - CAPITAL LEASE	\$70,942 / 0.00%	\$30,065 / 0.00%
COMMODITY PURCHASING	7352	OTHER MOTOR VEHICLES - CAPITAL LEASE	\$49,121 / 0.00%	0 / 0%
COMMODITY PURCHASING	7361	PERSONAL PROPERTY - CAPITALIZED	\$904,741 / 0.00%	\$141,017 / 0.00%
COMMODITY PURCHASING	7365	PERSONAL PROPERTY BOATS CAPITALIZED	\$1,444,171 / 0.01%	\$98,613 / 0.00%
COMMODITY PURCHASING	7371	PASSENGER CARS - CAPITALIZED	\$5,242,386 / 0.02%	\$96,969 / 0.00%
COMMODITY PURCHASING	7372	OTHER MOTOR VEHICLES - CAPITALIZED	\$84,081,202 / 0.29%	\$2,482,791 / 0.07%
COMMODITY PURCHASING	7373	FURNISHINGS EQUIPMENT-CAPITALIZED	\$649,436,675 / 2.25%	\$60,482,891 / 1.77%
COMMODITY PURCHASING	7374	FURNISHINGS EQUIPMENT CONTROLLED	\$41,582,686 / 0.14%	\$10,959,509 / 0.32%
COMMODITY PURCHASING	7375	PERSONAL PROP. AIRCRAFT-CAPITALIZED	\$10,467,300 / 0.04%	0 / 0%
COMMODITY PURCHASING	7376	FURNISHINGS EQUIPT.- CAPITAL LEASE	\$13,461,293 / 0.05%	\$29,496 / 0.00%
COMMODITY PURCHASING	7377	COMPUTER EQUIPMENT - EXPENSED	\$64,795,001 / 0.22%	\$42,751,495 / 1.25%
COMMODITY PURCHASING	7378	COMPUTER EQUIPMENT - CONTROLLED	\$170,249,944 / 0.59%	\$134,268,783 / 3.94%
COMMODITY PURCHASING	7379	COMPUTER EQUIPMENT - CAPITALIZED	\$106,322,017 / 0.37%	\$51,076,040 / 1.50%
COMMODITY PURCHASING	7380	COMPUTER SOFTWARE - EXPENSED	\$260,933,215 / 0.91%	\$47,775,349 / 1.40%
COMMODITY PURCHASING	7384	PERSONAL PROP. ANIMALS - EXPENSED	\$23,550,074 / 0.08%	\$325,567 / 0.01%



TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2022

SECTION III - STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY PROCUREMENT CATEGORIES AND OBJECT CODES

CATEGORY	OBJECT CODE	DESCRIPTION	TOTAL EXPENDITURES / %	TOTAL SPENT W/ CERTIFIED HUBS / %
COMMODITY PURCHASING	7385	COMPUTER EQUIPMENT - CAPITAL LEASE	\$3,360,225 / 0.01%	\$248 / 0.00%
COMMODITY PURCHASING	7386	PERSONAL PROP. ANIMALS - CAPITALIZED	\$443,441 / 0.00%	0 / 0%
COMMODITY PURCHASING	7393	MERCHANDISE PURCH FOR RESALE	\$290,155,794 / 1.01%	\$11,552,023 / 0.34%
COMMODITY PURCHASING	7394	RAW MATERIAL PURCHASES	\$42,570,095 / 0.15%	\$1,991,554 / 0.06%
COMMODITY PURCHASING	7395	INTANGIBLE COMP SOFTWARE - PURCH-CAP.	\$50,931,537 / 0.18%	\$4,539,399 / 0.13%
COMMODITY PURCHASING	7406	RENTAL OF FURNISHINGS/EQUIPMT	\$161,275,909 / 0.56%	\$8,046,361 / 0.24%
COMMODITY PURCHASING	7411	RENTAL OF COMPUTER EQUIPMENT	\$39,666,625 / 0.14%	\$27,864,275 / 0.82%
COMMODITY PURCHASING	7415	RENTAL OF COMPUTER SOFTWARE	\$85,092,059 / 0.30%	\$16,446,467 / 0.48%
COMMODITY PURCHASING	7442	RENTAL OF MOTOR VEHICLES	\$13,844,570 / 0.05%	\$2,308,975 / 0.07%
COMMODITY PURCHASING	7445	RENTAL OF AIRCRAFT	\$5,284,697 / 0.02%	\$180,900 / 0.01%
COMMODITY PURCHASING	7449	RENTAL OF MARINE EQUIPMENT	\$873,233 / 0.00%	0 / 0%
COMMODITY PURCHASING	7510	TELECOM PARTS SUPPLIES	\$7,687,959 / 0.03%	\$3,236,499 / 0.09%
COMMODITY PURCHASING	7512	TELECOMMUNICATION EQUIP. CAPITALIZED	\$8,418,178 / 0.03%	\$101,040 / 0.00%
COMMODITY PURCHASING	7517	TELECOMM. EQUIPMENT - EXPENSED	\$13,359,819 / 0.05%	\$2,618,017 / 0.08%
COMMODITY PURCHASING	7519	INFRASTRUCT TELECOM EQUIP- CAP LEASE	\$2,447 / 0.00%	0 / 0%
COMMODITY PURCHASING	7520	INFRASTRUCT. TELECOMMS. EQUIP - CAP.	\$5,932,308 / 0.02%	\$1,490,044 / 0.04%
COMMODITY PURCHASING	7521	REAL PROP.-INFRAST.- TELECOMM.- EXP.	\$1,086,558 / 0.00%	\$781,291 / 0.02%
COMMODITY PURCHASING	7522	TELECOMMS-EQUIP RENTAL	\$7,084,860 / 0.02%	\$296,397 / 0.01%
		TOTAL FOR COMMODITY PURCHASING:	\$6,951,409,719 / 24.12 %	\$770,063,675 / 22.58 %
		TOTAL FOR ALL CATEGORIES:	\$28,819,459,638 / 100.00%	\$3,410,520,298 / 100.00%

- **AWARDS TO CERTIFIED HUBS BY OBJECT CODE**



TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2022

SECTION III - STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY OBJECT CODES

CATEGORY	OBJECT CODE	DESCRIPTION	TOTAL EXPENDITURES / %	TOTAL SPENT W/ CERTIFIED HUBS / %
OTHER SERVICES	7204	INSURANCE PREMIUNS AND DEDUCTIBLES	\$126,282,450 / 0.44%	\$42,123 / 0.00%
OTHER SERVICES	7205	EMPLOYEE BONDS	\$4,668 / 0.00%	0 / 0%
OTHER SERVICES	7206	SERVICE FEE PAID TO THE LOTTERY OPER	\$144,255,553 / 0.50%	\$5,008,979 / 0.15%
OTHER SERVICES	7211	AWARDS	\$7,703,736 / 0.03%	\$1,332,870 / 0.04%
OTHER SERVICES	7216	INS PREM-APP BY BD OF INS AG	\$357,290 / 0.00%	0 / 0%
OTHER SERVICES	7218	PUBLICATIONS	\$9,383,515 / 0.03%	\$543,612 / 0.02%
OTHER SERVICES	7239	CONSULTANT SERVICES-APP BY GOV OFFIC	\$864,220 / 0.00%	0 / 0%
OTHER SERVICES	7240	CONSULTANT SERVICES - OTHER	\$73,837,177 / 0.26%	\$4,646,669 / 0.14%
OTHER SERVICES	7242	CONSULTANT SERVICES - COMPUTER	\$32,529,621 / 0.11%	\$7,538,668 / 0.22%
OTHER SERVICES	7243	EDUCATIONAL/TRAINING SERVICES	\$41,884,693 / 0.15%	\$1,055,909 / 0.03%
PROFESSIONAL SERVICES	7245	FINANCIAL AND ACCOUNTING SERV	\$67,841,099 / 0.24%	\$9,084,885 / 0.27%
PROFESSIONAL SERVICES	7248	MEDICAL SERVICES	\$159,064,611 / 0.55%	\$2,525,495 / 0.07%
OTHER SERVICES	7249	VETERINARY SERVICES	\$1,638,778 / 0.01%	\$2,705 / 0.00%
OTHER SERVICES	7253	OTHER PROFESSIONAL SERVICES	\$2,321,996,430 / 8.06%	\$402,847,361 / 11.81%
OTHER SERVICES	7255	INVESTMENT COUNSELING SERVICES	\$7,122,742 / 0.02%	\$52,287 / 0.00%
PROFESSIONAL SERVICES	7256	ARCHITECTURAL/ENGINEERING SERV	\$1,047,535,227 / 3.63%	\$319,474,841 / 9.37%
OTHER SERVICES	7257	LEGAL SVCS-APP BY OFC ADM HEARINGS	\$4,953 / 0.00%	0 / 0%
OTHER SERVICES	7258	LEGAL SERVICES	\$49,919,424 / 0.17%	\$1,008,326 / 0.03%
OTHER SERVICES	7259	RACE TRACK OFFICIALS	\$19,472 / 0.00%	0 / 0%
OTHER SERVICES	7262	MAINT/REPAIR COMPUTER SOFTWARE EXP.	\$381,194,174 / 1.32%	\$78,314,489 / 2.30%
OTHER SERVICES	7263	MAINTENANCE REPAIR-AIRCRAFT EXP.	\$9,107,145 / 0.03%	\$253,809 / 0.01%
SPECIAL TRADE	7266	MAINT. REPAIR-BUILDINGS EXPENSED	\$560,881,920 / 1.95%	\$130,330,446 / 3.82%
OTHER SERVICES	7267	MAINT REPAIR-COMPUTER EQUIP EXP.	\$58,721,147 / 0.20%	\$13,029,704 / 0.38%
HEAVY CONSTRUCTION	7270	INFRASTRUCTURE MAINT/REPAIR EXPENSED	\$776,394,869 / 2.69%	\$40,538,361 / 1.19%



TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2022

SECTION III - STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY OBJECT CODES

CATEGORY	OBJECT CODE	DESCRIPTION	TOTAL EXPENDITURES / %	TOTAL SPENT W/ CERTIFIED HUBS / %
OTHER SERVICES	7271	LAND MAINT. REPAIR - GROUNDS EXP.	\$27,888,547 / 0.10%	\$4,055,997 / 0.12%
OTHER SERVICES	7272	HAZARDOUS WASTE DISPOSAL SERVS	\$28,462,564 / 0.10%	\$6,218,767 / 0.18%
OTHER SERVICES	7273	REPRODUCTION PRINTING SERVS	\$109,534,239 / 0.38%	\$12,054,088 / 0.35%
OTHER SERVICES	7274	TEMPORARY EMPLOYMENT AGENCIES	\$2,509,940,289 / 8.71%	\$72,054,319 / 2.11%
OTHER SERVICES	7275	COMPUTER PROGRAMMING SERVICES	\$628,534,812 / 2.18%	\$227,112,956 / 6.66%
OTHER SERVICES	7276	COMMUNICATION SERVICES	\$179,199,343 / 0.62%	\$5,367,526 / 0.16%
OTHER SERVICES	7277	CLEANING SERVICES	\$104,349,198 / 0.36%	\$23,779,110 / 0.70%
OTHER SERVICES	7281	ADVERTISING SERVICES	\$203,150,390 / 0.70%	\$63,708,158 / 1.87%
OTHER SERVICES	7284	DATA PROCESSING SERVICES	\$20,315,702 / 0.07%	\$230,566 / 0.01%
OTHER SERVICES	7286	FREIGHT/DELIVERY SERVICES	\$53,756,082 / 0.19%	\$10,852,310 / 0.32%
OTHER SERVICES	7299	PURCHASED CONTRACTED SERVICES	\$2,339,788,304 / 8.12%	\$137,443,395 / 4.03%
COMMODITY PURCHASING	7300	CONSUMABLES	\$579,901,704 / 2.01%	\$112,734,323 / 3.31%
COMMODITY PURCHASING	7304	FUELS LUBRICANTS - OTHER	\$136,522,997 / 0.47%	\$11,751,658 / 0.34%
COMMODITY PURCHASING	7307	FUELS LUBRICANTS - AIRCRAFT	\$4,068,303 / 0.01%	0 / 0%
COMMODITY PURCHASING	7309	PROMOTIONAL ITEMS	\$14,368,773 / 0.05%	\$5,433,121 / 0.16%
COMMODITY PURCHASING	7310	CHEMICAL AND GASES	\$141,848,354 / 0.49%	\$21,512,159 / 0.63%
COMMODITY PURCHASING	7312	MEDICAL SUPPLIES	\$2,758,746,782 / 9.57%	\$28,109,052 / 0.82%
COMMODITY PURCHASING	7315	FOOD PURCHASED BY THE STATE	\$64,088,954 / 0.22%	\$951,138 / 0.03%
COMMODITY PURCHASING	7316	FOOD PURCH FOR WARDS OF STATE	\$126,825,576 / 0.44%	\$1,855,459 / 0.05%
COMMODITY PURCHASING	7322	PERSONAL ITEMS-WARDS OF THE STATE	\$5,008,966 / 0.02%	\$216,619 / 0.01%
COMMODITY PURCHASING	7324	CREDIT CARD PURCH-CLIENTS/WARDS ST.	\$4,959,477 / 0.02%	\$5,989 / 0.00%
COMMODITY PURCHASING	7325	SERVICES FOR WARDS OF THE STATE	\$39,596,474 / 0.14%	\$2,000,273 / 0.06%
COMMODITY PURCHASING	7328	SUPPLY/MATERIAL-AGRIC,CONST,HARDWARE	\$397,149,419 / 1.38%	\$27,444,677 / 0.80%
COMMODITY PURCHASING	7330	PARTS - FURNISHINGS EQUIPMT	\$85,984,367 / 0.30%	\$9,572,915 / 0.28%



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SECTION III - STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY OBJECT CODES

CATEGORY	OBJECT CODE	DESCRIPTION	TOTAL EXPENDITURES / %	TOTAL SPENT W/ CERTIFIED HUBS / %
COMMODITY PURCHASING	7331	PLANTS	\$4,025,277 / 0.01%	\$1,005,805 / 0.03%
COMMODITY PURCHASING	7333	FABRICS AND LINENS	\$11,934,754 / 0.04%	\$1,134,058 / 0.03%
COMMODITY PURCHASING	7334	FURNISHINGS EQUIP OTHER - EXPENSED	\$359,013,013 / 1.25%	\$94,709,715 / 2.78%
COMMODITY PURCHASING	7335	PARTS - COMPUT. EQUIP. - EXPENSED	\$47,705,447 / 0.17%	\$19,654,640 / 0.58%
BUILDING CONSTRUCTION	7336	FACILITIES AND OTHER IMPROV. CAP.	\$16,247,675 / 0.06%	\$3,327,968 / 0.10%
OTHER SERVICES	7337	FACILITIES OTHER IMPROV/CAP. LEASE	\$166,096 / 0.00%	0 / 0%
SPECIAL TRADE	7338	FACILITIES OTHER IMPROV/MAINT/REP.	\$118,776,542 / 0.41%	\$20,014,431 / 0.59%
BUILDING CONSTRUCTION	7340	REAL PROPERTY AND IMPROVEMENTS EXP.	\$71,470,072 / 0.25%	\$17,352,844 / 0.51%
BUILDING CONSTRUCTION	7341	REAL PROPERTY BUILDINGS CAPITALIZED	\$1,929,398,625 / 6.69%	\$460,612,770 / 13.51%
SPECIAL TRADE	7343	BUILDING IMPROVEMENTS CAPITALIZED	\$272,010,758 / 0.94%	\$74,535,073 / 2.19%
SPECIAL TRADE	7344	LEASEHOLD IMPROVEMENTS CAPITALIZED	\$5,841,659 / 0.02%	\$530,720 / 0.02%
SPECIAL TRADE	7346	LAND IMPROVEMENTS CAPITALIZED	\$69,770,824 / 0.24%	\$18,315,687 / 0.54%
HEAVY CONSTRUCTION	7347	CONSTRUCT. IN PROGRESS-HWY NET. CAP.	\$6,927,084,981 / 24.04%	\$433,938,178 / 12.72%
OTHER SERVICES	7350	BUILDINGS - CAPITAL LEASE	\$570,033 / 0.00%	0 / 0%
COMMODITY PURCHASING	7351	PASSENGER CARS - CAPITAL LEASE	\$70,942 / 0.00%	\$30,065 / 0.00%
COMMODITY PURCHASING	7352	OTHER MOTOR VEHICLES - CAPITAL LEASE	\$49,121 / 0.00%	0 / 0%
SPECIAL TRADE	7354	LEASEHOLD IMPROVEMENTS - EXPENSED	\$3,412,188 / 0.01%	\$257,627 / 0.01%
HEAVY CONSTRUCTION	7356	REAL PROP. INFRASTRUCT.- CAPITALIZED	\$9,893,257 / 0.03%	\$1,440,808 / 0.04%
BUILDING CONSTRUCTION	7357	INFRASTRUCT./PRESERV. COSTS CAP.	\$971,590 / 0.00%	\$6,756 / 0.00%
COMMODITY PURCHASING	7361	PERSONAL PROPERTY - CAPITALIZED	\$904,741 / 0.00%	\$141,017 / 0.00%
COMMODITY PURCHASING	7365	PERSONAL PROPERTY BOATS CAPITALIZED	\$1,444,171 / 0.01%	\$98,613 / 0.00%
OTHER SERVICES	7366	PERSONAL PROPERTY - CAPITAL LEASE	\$348,806 / 0.00%	\$348,806 / 0.01%
OTHER SERVICES	7367	PERSONAL PROP. MAINT. REPAIR-EXP	\$216,241,880 / 0.75%	\$16,916,155 / 0.50%
OTHER SERVICES	7368	MAINT. REPAIR-MOTOR VEHICLES-EXP.	\$45,899,581 / 0.16%	\$2,225,996 / 0.07%



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SECTION III - STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY OBJECT CODES

CATEGORY	OBJECT CODE	DESCRIPTION	TOTAL EXPENDITURES / %	TOTAL SPENT W/ CERTIFIED HUBS / %
COMMODITY PURCHASING	7371	PASSENGER CARS - CAPITALIZED	\$5,242,386 / 0.02%	\$96,969 / 0.00%
COMMODITY PURCHASING	7372	OTHER MOTOR VEHICLES - CAPITALIZED	\$84,081,202 / 0.29%	\$2,482,791 / 0.07%
COMMODITY PURCHASING	7373	FURNISHINGS EQUIPMENT-CAPITALIZED	\$649,436,675 / 2.25%	\$60,482,891 / 1.77%
COMMODITY PURCHASING	7374	FURNISHINGS EQUIPMENT CONTROLLED	\$41,582,686 / 0.14%	\$10,959,509 / 0.32%
COMMODITY PURCHASING	7375	PERSONAL PROP. AIRCRAFT-CAPITALIZED	\$10,467,300 / 0.04%	0 / 0%
COMMODITY PURCHASING	7376	FURNISHINGS EQUIPT.- CAPITAL LEASE	\$13,461,293 / 0.05%	\$29,496 / 0.00%
COMMODITY PURCHASING	7377	COMPUTER EQUIPMENT - EXPENSED	\$64,795,001 / 0.22%	\$42,751,495 / 1.25%
COMMODITY PURCHASING	7378	COMPUTER EQUIPMENT - CONTROLLED	\$170,249,944 / 0.59%	\$134,268,783 / 3.94%
COMMODITY PURCHASING	7379	COMPUTER EQUIPMENT - CAPITALIZED	\$106,322,017 / 0.37%	\$51,076,040 / 1.50%
COMMODITY PURCHASING	7380	COMPUTER SOFTWARE - EXPENSED	\$260,933,215 / 0.91%	\$47,775,349 / 1.40%
COMMODITY PURCHASING	7384	PERSONAL PROP. ANIMALS - EXPENSED	\$23,550,074 / 0.08%	\$325,567 / 0.01%
COMMODITY PURCHASING	7385	COMPUTER EQUIPMENT - CAPITAL LEASE	\$3,360,225 / 0.01%	\$248 / 0.00%
COMMODITY PURCHASING	7386	PERSONAL PROP. ANIMALS - CAPITALIZED	\$443,441 / 0.00%	0 / 0%
COMMODITY PURCHASING	7393	MERCHANDISE PURCH FOR RESALE	\$290,155,794 / 1.01%	\$11,552,023 / 0.34%
COMMODITY PURCHASING	7394	RAW MATERIAL PURCHASES	\$42,570,095 / 0.15%	\$1,991,554 / 0.06%
COMMODITY PURCHASING	7395	INTANGIBLE COMP SOFTWARE - PURCH-CAP.	\$50,931,537 / 0.18%	\$4,539,399 / 0.13%
COMMODITY PURCHASING	7406	RENTAL OF FURNISHINGS/EQUIPMT	\$161,275,909 / 0.56%	\$8,046,361 / 0.24%
COMMODITY PURCHASING	7411	RENTAL OF COMPUTER EQUIPMENT	\$39,666,625 / 0.14%	\$27,864,275 / 0.82%
COMMODITY PURCHASING	7415	RENTAL OF COMPUTER SOFTWARE	\$85,092,059 / 0.30%	\$16,446,467 / 0.48%
COMMODITY PURCHASING	7442	RENTAL OF MOTOR VEHICLES	\$13,844,570 / 0.05%	\$2,308,975 / 0.07%
COMMODITY PURCHASING	7445	RENTAL OF AIRCRAFT	\$5,284,697 / 0.02%	\$180,900 / 0.01%
COMMODITY PURCHASING	7449	RENTAL OF MARINE EQUIPMENT	\$873,233 / 0.00%	0 / 0%
COMMODITY PURCHASING	7510	TELECOM PARTS SUPPLIES	\$7,687,959 / 0.03%	\$3,236,499 / 0.09%
COMMODITY PURCHASING	7512	TELECOMMUNICATION EQUIP. CAPITALIZED	\$8,418,178 / 0.03%	\$101,040 / 0.00%



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SECTION III - STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY OBJECT CODES

CATEGORY	OBJECT CODE	DESCRIPTION	TOTAL EXPENDITURES / %	TOTAL SPENT W/ CERTIFIED HUBS / %
OTHER SERVICES	7514	TELECOMM.- MAINTENANCE REPAIR EXP.	\$13,620,891 / 0.05%	\$8,525,234 / 0.25%
OTHER SERVICES	7516	TELECOMMS - OTHER SERVICE CHARGES	\$60,593,413 / 0.21%	\$1,033,755 / 0.03%
COMMODITY PURCHASING	7517	TELECOMM. EQUIPMENT - EXPENSED	\$13,359,819 / 0.05%	\$2,618,017 / 0.08%
COMMODITY PURCHASING	7519	INFRASTRUCT TELECOM EQUIP- CAP LEASE	\$2,447 / 0.00%	0 / 0%
COMMODITY PURCHASING	7520	INFRASTRUCT. TELECOMMS. EQUIP - CAP.	\$5,932,308 / 0.02%	\$1,490,044 / 0.04%
COMMODITY PURCHASING	7521	REAL PROP.-INFRASTR.- TELECOMM.- EXP.	\$1,086,558 / 0.00%	\$781,291 / 0.02%
COMMODITY PURCHASING	7522	TELECOMMS-EQUIP RENTAL	\$7,084,860 / 0.02%	\$296,397 / 0.01%
OTHER SERVICES	7526	WASTE DISPOSAL	\$22,266,671 / 0.08%	\$565,086 / 0.02%
		TOTAL OF ALL OBJECT CODES:	\$28,819,459,638 / 100.00%	\$3,410,520,298 / 100.00%

SECTION IV - STATE AGENCY RANKINGS



FISCAL YEAR 2022 ANNUAL HUB REPORT
AGENCIES SPENDING MORE THAN \$25,000 WITH \$0 SPENDING WITH HUBS

AGENCY #	AGENCY NAME	TOTAL EXPENDITURES
105	LEGISLATIVE REFERENCE LIBRARY	\$91,933
243	STATE LAW LIBRARY	\$228,242
908	TEXAS BULLION DEPOSITORY (PT OF 902)	\$931,026



FISCAL YEAR 2022 ANNUAL HUB REPORT
AGENCIES SPENDING MORE THAN \$5 MILLION
RANKED BY TOTAL HUB EXPENDITURES

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
1	601	TEXAS DEPARTMENT OF TRANSPORTATION	\$10,008,854,939	\$995,516,809	9.95%
2	305	GENERAL LAND OFFICE	\$963,286,141	\$306,238,544	31.79%
3	529	HEALTH & HUMAN SERVICES COMMISSION	\$1,322,824,737	\$198,980,956	15.04%
4	729	UT SOUTHWESTERN MEDICAL CENTER	\$1,564,484,933	\$122,044,609	7.80%
5	721	UNIVERSITY OF TEXAS AT AUSTIN	\$651,013,694	\$109,244,166	16.78%
6	506	UT MD ANDERSON CANCER CENTER	\$2,179,465,934	\$106,511,460	4.89%
7	711	TEXAS A & M UNIVERSITY (MAIN UNIV)	\$481,573,694	\$100,906,237	20.95%
8	710	THE TEXAS A&M UNIVERSITY SYSTEM	\$281,983,983	\$89,283,351	31.66%
9	730	UNIVERSITY OF HOUSTON	\$322,708,163	\$85,437,352	26.48%
10	303	TEXAS FACILITIES COMMISSION	\$322,850,329	\$75,144,359	23.28%
11	745	UT HEALTH SCIENCE CENTER-SAN ANTONIO	\$420,433,148	\$59,674,848	14.19%
12	733	TEXAS TECH UNIVERSITY	\$224,742,152	\$55,289,413	24.60%
13	743	UNIVERSITY OF TEXAS AT SAN ANTONIO	\$136,641,906	\$51,970,999	38.03%
14	696	TEXAS DEPT OF CRIMINAL JUSTICE	\$280,342,663	\$51,136,196	18.24%
15	537	DEPARTMENT OF STATE HEALTH SERVICES	\$2,986,168,701	\$50,184,031	1.68%
16	405	DEPARTMENT OF PUBLIC SAFETY	\$226,851,307	\$46,836,989	20.65%
17	723	UNIVERSITY OF TEXAS MEDICAL BRANCH	\$632,848,136	\$43,009,204	6.80%
18	714	UNIVERSITY OF TEXAS AT ARLINGTON	\$196,746,254	\$40,337,821	20.50%
19	738	UNIVERSITY OF TEXAS AT DALLAS	\$105,185,145	\$37,049,178	35.22%
20	802	PARKS AND WILDLIFE DEPARTMENT	\$126,322,493	\$32,428,164	25.67%
21	753	SAM HOUSTON STATE UNIVERSITY	\$159,899,125	\$30,631,467	19.16%



FISCAL YEAR 2022 ANNUAL HUB REPORT
AGENCIES SPENDING MORE THAN \$5 MILLION
RANKED BY TOTAL HUB EXPENDITURES

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
22	304	COMPTROLLER OF PUBLIC ACCOUNTS	\$93,531,646	\$30,165,962	32.25%
23	752	UNIVERSITY OF NORTH TEXAS	\$131,520,746	\$29,258,804	22.25%
24	754	TEXAS STATE UNIVERSITY	\$130,828,070	\$27,832,793	21.27%
25	530	DEPT FAMILY AND PROTECTIVE SERVICES	\$111,774,528	\$26,453,743	23.67%
26	744	UT HEALTH SCIENCE CENTER - HOUSTON	\$232,254,526	\$26,004,724	11.20%
27	320	TEXAS WORKFORCE COMMISSION	\$93,688,836	\$25,759,513	27.49%
28	739	TX TECH UNIV HEALTH SCIENCES CENTER	\$125,842,096	\$25,149,297	19.98%
29	784	UNIVERSITY OF HOUSTON - DOWNTOWN	\$61,055,450	\$24,330,270	39.85%
30	362	TEXAS LOTTERY COMMISSION	\$227,527,374	\$24,248,132	10.66%
31	582	TEXAS COMM ON ENVIRONMENTAL QUALITY	\$65,821,057	\$23,414,789	35.57%
32	769	UNIVERSITY OF NORTH TEXAS SYSTEM	\$77,034,820	\$21,520,918	27.94%
33	746	UT RIO GRANDE VALLEY	\$61,889,029	\$18,730,125	30.26%
34	713	TARLETON STATE UNIVERSITY	\$89,665,727	\$17,752,075	19.80%
35	575	TEXAS DIVISION OF EMERGENCY MANAGEME	\$550,771,995	\$17,510,351	3.18%
36	401	TEXAS MILITARY DEPARTMENT	\$528,313,062	\$15,730,765	2.98%
37	724	UNIVERSITY OF TEXAS AT EL PASO	\$63,830,445	\$15,153,352	23.74%
38	717	TEXAS SOUTHERN UNIVERSITY	\$71,153,514	\$15,016,800	21.10%
39	734	LAMAR UNIVERSITY - BEAUMONT	\$44,558,284	\$14,100,725	31.65%
40	715	PRAIRIE VIEW A & M UNIVERSITY	\$46,464,481	\$13,941,632	30.00%
41	302	OFFICE OF THE ATTORNEY GENERAL	\$50,487,091	\$12,318,756	24.40%
42	323	TEACHER RETIREMENT SYSTEM OF TEXAS	\$41,200,162	\$12,084,259	29.33%



FISCAL YEAR 2022 ANNUAL HUB REPORT
AGENCIES SPENDING MORE THAN \$5 MILLION
RANKED BY TOTAL HUB EXPENDITURES

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
43	608	TEXAS DEPARTMENT OF MOTOR VEHICLES	\$38,312,951	\$11,683,255	30.49%
44	731	TEXAS WOMAN'S UNIVERSITY	\$55,299,842	\$11,629,179	21.03%
45	774	TEXAS TECH HSC - EL PASO	\$50,823,630	\$11,259,830	22.15%
46	760	TEXAS A & M UNIV - CORPUS CHRISTI	\$60,176,700	\$10,976,771	18.24%
47	313	DEPARTMENT OF INFORMATION RESOURCES	\$37,506,450	\$10,935,253	29.16%
48	751	TEXAS A & M UNIVERSITY - COMMERCE	\$43,045,417	\$10,808,474	25.11%
49	701	TEXAS EDUCATION AGENCY	\$254,695,898	\$9,644,880	3.79%
50	720	UNIVERSITY OF TEXAS SYSTEM	\$108,180,083	\$9,047,229	8.36%
51	763	UNT HEALTH SCIENCE CENTER	\$79,170,149	\$8,734,919	11.03%
52	327	EMPLOYEES RETIREMENT SYSTEM	\$33,632,510	\$8,551,515	25.43%
53	709	TEXAS A&M HEALTH SCIENCE CENTER	\$50,528,138	\$7,916,951	15.67%
54	556	TEXAS A&M AGRILIFE RESEARCH	\$48,768,720	\$7,603,370	15.59%
55	455	RAILROAD COMMISSION OF TEXAS	\$22,470,889	\$7,533,640	33.53%
56	719	TEXAS STATE TECHNICAL COLLEGE	\$50,164,207	\$7,430,542	14.81%
57	755	STEPHEN F AUSTIN STATE UNIVERSITY	\$70,416,038	\$7,339,167	10.42%
58	737	ANGELO STATE UNIVERSITY	\$31,528,443	\$7,268,545	23.05%
59	732	TEXAS A & M UNIVERSITY - KINGSVILLE	\$43,894,111	\$6,923,069	15.77%
60	712	TEXAS A&M ENGINEERING EXPERIMENT STA	\$26,742,246	\$6,224,869	23.28%
61	708	TEXAS A&M SYSTEM SHARED SERVICE CTR	\$15,889,609	\$6,132,584	38.59%
62	759	UNIVERSITY OF HOUSTON - CLEAR LAKE	\$22,221,941	\$5,873,438	26.43%
63	749	TEXAS A&M UNIVERSITY - SAN ANTONIO	\$18,406,115	\$5,410,098	29.39%



FISCAL YEAR 2022 ANNUAL HUB REPORT
AGENCIES SPENDING MORE THAN \$5 MILLION
RANKED BY TOTAL HUB EXPENDITURES

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
64	761	TEXAS A & M INTERNATIONAL UNIVERSITY	\$24,379,602	\$5,363,308	22.00%
65	781	TX HIGHER EDUCATION COORD BOARD	\$12,373,802	\$5,253,659	42.46%
66	644	TEXAS JUVENILE JUSTICE DEPT	\$18,627,289	\$5,169,983	27.75%
67	773	UNIVERSITY OF NORTH TEXAS AT DALLAS	\$11,464,378	\$4,897,265	42.72%
68	785	UNIV OF TEXAS HEALTH CENTER AT TYLER	\$52,220,330	\$4,449,710	8.52%
69	742	UNIV OF TEX OF THE PERMIAN BASIN	\$25,657,664	\$3,359,030	13.09%
70	765	UNIVERSITY OF HOUSTON-VICTORIA	\$12,348,410	\$3,192,709	25.86%
71	454	TEXAS DEPARTMENT OF INSURANCE	\$13,233,322	\$3,088,602	23.34%
72	307	SECRETARY OF STATE	\$7,121,109	\$2,994,791	42.06%
73	750	UNIVERSITY OF TEXAS AT TYLER	\$33,821,606	\$2,868,584	8.48%
74	103	TEXAS LEGISLATIVE COUNCIL	\$11,970,086	\$2,791,439	23.32%
75	555	TEXAS A&M AGRILIFE EXTENSION SERVICE	\$10,583,403	\$2,557,887	24.17%
76	757	WEST TEXAS A & M UNIVERSITY	\$36,079,470	\$2,548,641	7.06%
77	716	TEXAS A&M ENGINEERING EXTENSION SERV	\$11,783,333	\$2,465,724	20.93%
78	458	ALCOHOLIC BEVERAGE COMMISSION	\$6,344,780	\$2,417,417	38.10%
79	808	TEXAS HISTORICAL COMMISSION	\$11,421,968	\$2,389,799	20.92%
80	551	DEPARTMENT OF AGRICULTURE	\$13,895,709	\$2,292,336	16.50%
81	789	LAMAR INSTITUTE OF TECHNOLOGY	\$8,272,595	\$2,278,220	27.54%
82	770	TEXAS A&M UNIVERSITY - CENTRAL TEXAS	\$11,568,854	\$2,269,027	19.61%
83	756	SUL ROSS STATE UNIVERSITY	\$11,697,014	\$2,147,575	18.36%
84	788	LAMAR STATE COLLEGE - PORT ARTHUR	\$19,445,283	\$2,092,545	10.76%



FISCAL YEAR 2022 ANNUAL HUB REPORT
AGENCIES SPENDING MORE THAN \$5 MILLION
RANKED BY TOTAL HUB EXPENDITURES

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
85	718	TEXAS A & M UNIVERSITY AT GALVESTON	\$23,329,700	\$2,041,769	8.75%
86	727	TEXAS A&M TRANSPORTATION INSTITUTE	\$7,987,406	\$2,028,932	25.40%
87	902	COMPTROLLER / FISCAL	\$13,130,010	\$1,946,585	14.83%
88	300	OFFICE OF THE GOVERNOR - FISCAL	\$51,305,756	\$1,860,232	3.63%
89	580	TEXAS WATER DEVELOPMENT BOARD	\$14,411,302	\$1,699,218	11.79%
90	787	LAMAR STATE COLLEGE - ORANGE	\$6,688,363	\$1,208,101	18.06%
91	452	DEPT OF LICENSING & REGULATION	\$6,104,985	\$1,173,026	19.21%
92	735	MIDWESTERN STATE UNIVERSITY	\$15,089,678	\$1,081,387	7.17%
93	332	TX DEPT OF HOUSING & COMM AFFAIRS	\$170,760,937	\$1,073,564	0.63%
94	557	TX A&M VETERINARY MED DIAGNOSTIC LAB	\$5,425,751	\$845,720	15.59%
95	768	TEXAS TECH UNIV SYSTEM	\$12,466,208	\$758,044	6.08%
96	542	CANCER PREVENTION AND RESEARCH INSTI	\$12,565,493	\$713,750	5.68%
97	764	TEXAS A&M UNIVERSITY-TEXARKANA	\$8,203,230	\$598,526	7.30%
98	809	STATE PRESERVATION BOARD	\$8,581,048	\$532,031	6.20%
99	306	TEXAS STATE LIBRARY & ARCHIVES COMM	\$8,150,282	\$420,868	5.16%
100	212	OFFICE OF COURT ADMINISTRATION	\$10,781,276	\$134,625	1.25%
101	592	SOIL & WATER CONSERVATION BOARD	\$9,868,509	\$124,238	1.26%



FISCAL YEAR 2022 ANNUAL HUB REPORT

AGENCIES SPENDING MORE THAN \$5 MILLION RANKED BY LARGEST HUB % OF EXPENDITURES

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
1	773	UNIVERSITY OF NORTH TEXAS AT DALLAS	\$11,464,378	\$4,897,265	42.72%
2	781	TX HIGHER EDUCATION COORD BOARD	\$12,373,802	\$5,253,659	42.46%
3	307	SECRETARY OF STATE	\$7,121,109	\$2,994,791	42.06%
4	784	UNIVERSITY OF HOUSTON - DOWNTOWN	\$61,055,450	\$24,330,270	39.85%
5	708	TEXAS A&M SYSTEM SHARED SERVICE CTR	\$15,889,609	\$6,132,584	38.59%
6	458	ALCOHOLIC BEVERAGE COMMISSION	\$6,344,780	\$2,417,417	38.10%
7	743	UNIVERSITY OF TEXAS AT SAN ANTONIO	\$136,641,906	\$51,970,999	38.03%
8	582	TEXAS COMM ON ENVIRONMENTAL QUALITY	\$65,821,057	\$23,414,789	35.57%
9	738	UNIVERSITY OF TEXAS AT DALLAS	\$105,185,145	\$37,049,178	35.22%
10	455	RAILROAD COMMISSION OF TEXAS	\$22,470,889	\$7,533,640	33.53%
11	304	COMPTROLLER OF PUBLIC ACCOUNTS	\$93,531,646	\$30,165,962	32.25%
12	305	GENERAL LAND OFFICE	\$963,286,141	\$306,238,544	31.79%
13	710	THE TEXAS A&M UNIVERSITY SYSTEM	\$281,983,983	\$89,283,351	31.66%
14	734	LAMAR UNIVERSITY - BEAUMONT	\$44,558,284	\$14,100,725	31.65%
15	608	TEXAS DEPARTMENT OF MOTOR VEHICLES	\$38,312,951	\$11,683,255	30.49%
16	746	UT RIO GRANDE VALLEY	\$61,889,029	\$18,730,125	30.26%
17	715	PRAIRIE VIEW A & M UNIVERSITY	\$46,464,481	\$13,941,632	30.00%
18	749	TEXAS A&M UNIVERSITY - SAN ANTONIO	\$18,406,115	\$5,410,098	29.39%
19	323	TEACHER RETIREMENT SYSTEM OF TEXAS	\$41,200,162	\$12,084,259	29.33%
20	313	DEPARTMENT OF INFORMATION RESOURCES	\$37,506,450	\$10,935,253	29.16%
21	769	UNIVERSITY OF NORTH TEXAS SYSTEM	\$77,034,820	\$21,520,918	27.94%



FISCAL YEAR 2022 ANNUAL HUB REPORT

AGENCIES SPENDING MORE THAN \$5 MILLION RANKED BY LARGEST HUB % OF EXPENDITURES

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
22	644	TEXAS JUVENILE JUSTICE DEPT	\$18,627,289	\$5,169,983	27.75%
23	789	LAMAR INSTITUTE OF TECHNOLOGY	\$8,272,595	\$2,278,220	27.54%
24	320	TEXAS WORKFORCE COMMISSION	\$93,688,836	\$25,759,513	27.49%
25	730	UNIVERSITY OF HOUSTON	\$322,708,163	\$85,437,352	26.48%
26	759	UNIVERSITY OF HOUSTON - CLEAR LAKE	\$22,221,941	\$5,873,438	26.43%
27	765	UNIVERSITY OF HOUSTON-VICTORIA	\$12,348,410	\$3,192,709	25.86%
28	802	PARKS AND WILDLIFE DEPARTMENT	\$126,322,493	\$32,428,164	25.67%
29	327	EMPLOYEES RETIREMENT SYSTEM	\$33,632,510	\$8,551,515	25.43%
30	727	TEXAS A&M TRANSPORTATION INSTITUTE	\$7,987,406	\$2,028,932	25.40%
31	751	TEXAS A & M UNIVERSITY - COMMERCE	\$43,045,417	\$10,808,474	25.11%
32	733	TEXAS TECH UNIVERSITY	\$224,742,152	\$55,289,413	24.60%
33	302	OFFICE OF THE ATTORNEY GENERAL	\$50,487,091	\$12,318,756	24.40%
34	555	TEXAS A&M AGRILIFE EXTENSION SERVICE	\$10,583,403	\$2,557,887	24.17%
35	724	UNIVERSITY OF TEXAS AT EL PASO	\$63,830,445	\$15,153,352	23.74%
36	530	DEPT FAMILY AND PROTECTIVE SERVICES	\$111,774,528	\$26,453,743	23.67%
37	454	TEXAS DEPARTMENT OF INSURANCE	\$13,233,322	\$3,088,602	23.34%
38	103	TEXAS LEGISLATIVE COUNCIL	\$11,970,086	\$2,791,439	23.32%
39	712	TEXAS A&M ENGINEERING EXPERIMENT STA	\$26,742,246	\$6,224,869	23.28%
40	303	TEXAS FACILITIES COMMISSION	\$322,850,329	\$75,144,359	23.28%
41	737	ANGELO STATE UNIVERSITY	\$31,528,443	\$7,268,545	23.05%
42	752	UNIVERSITY OF NORTH TEXAS	\$131,520,746	\$29,258,804	22.25%



FISCAL YEAR 2022 ANNUAL HUB REPORT

AGENCIES SPENDING MORE THAN \$5 MILLION RANKED BY LARGEST HUB % OF EXPENDITURES

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
43	774	TEXAS TECH HSC - EL PASO	\$50,823,630	\$11,259,830	22.15%
44	761	TEXAS A & M INTERNATIONAL UNIVERSITY	\$24,379,602	\$5,363,308	22.00%
45	754	TEXAS STATE UNIVERSITY	\$130,828,070	\$27,832,793	21.27%
46	717	TEXAS SOUTHERN UNIVERSITY	\$71,153,514	\$15,016,800	21.10%
47	731	TEXAS WOMAN'S UNIVERSITY	\$55,299,842	\$11,629,179	21.03%
48	711	TEXAS A & M UNIVERSITY (MAIN UNIV)	\$481,573,694	\$100,906,237	20.95%
49	716	TEXAS A&M ENGINEERING EXTENSION SERV	\$11,783,333	\$2,465,724	20.93%
50	808	TEXAS HISTORICAL COMMISSION	\$11,421,968	\$2,389,799	20.92%
51	405	DEPARTMENT OF PUBLIC SAFETY	\$226,851,307	\$46,836,989	20.65%
52	714	UNIVERSITY OF TEXAS AT ARLINGTON	\$196,746,254	\$40,337,821	20.50%
53	739	TX TECH UNIV HEALTH SCIENCES CENTER	\$125,842,096	\$25,149,297	19.98%
54	713	TARLETON STATE UNIVERSITY	\$89,665,727	\$17,752,075	19.80%
55	770	TEXAS A&M UNIVERSITY - CENTRAL TEXAS	\$11,568,854	\$2,269,027	19.61%
56	452	DEPT OF LICENSING & REGULATION	\$6,104,985	\$1,173,026	19.21%
57	753	SAM HOUSTON STATE UNIVERSITY	\$159,899,125	\$30,631,467	19.16%
58	756	SUL ROSS STATE UNIVERSITY	\$11,697,014	\$2,147,575	18.36%
59	760	TEXAS A & M UNIV - CORPUS CHRISTI	\$60,176,700	\$10,976,771	18.24%
60	696	TEXAS DEPT OF CRIMINAL JUSTICE	\$280,342,663	\$51,136,196	18.24%
61	787	LAMAR STATE COLLEGE - ORANGE	\$6,688,363	\$1,208,101	18.06%
62	721	UNIVERSITY OF TEXAS AT AUSTIN	\$651,013,694	\$109,244,166	16.78%
63	551	DEPARTMENT OF AGRICULTURE	\$13,895,709	\$2,292,336	16.50%



FISCAL YEAR 2022 ANNUAL HUB REPORT

AGENCIES SPENDING MORE THAN \$5 MILLION RANKED BY LARGEST HUB % OF EXPENDITURES

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
64	732	TEXAS A & M UNIVERSITY - KINGSVILLE	\$43,894,111	\$6,923,069	15.77%
65	709	TEXAS A&M HEALTH SCIENCE CENTER	\$50,528,138	\$7,916,951	15.67%
66	556	TEXAS A&M AGRILIFE RESEARCH	\$48,768,720	\$7,603,370	15.59%
67	557	TX A&M VETERINARY MED DIAGNOSTIC LAB	\$5,425,751	\$845,720	15.59%
68	529	HEALTH & HUMAN SERVICES COMMISSION	\$1,322,824,737	\$198,980,956	15.04%
69	902	COMPTROLLER / FISCAL	\$13,130,010	\$1,946,585	14.83%
70	719	TEXAS STATE TECHNICAL COLLEGE	\$50,164,207	\$7,430,542	14.81%
71	745	UT HEALTH SCIENCE CENTER-SAN ANTONIO	\$420,433,148	\$59,674,848	14.19%
72	742	UNIV OF TEX OF THE PERMIAN BASIN	\$25,657,664	\$3,359,030	13.09%
73	580	TEXAS WATER DEVELOPMENT BOARD	\$14,411,302	\$1,699,218	11.79%
74	744	UT HEALTH SCIENCE CENTER - HOUSTON	\$232,254,526	\$26,004,724	11.20%
75	763	UNT HEALTH SCIENCE CENTER	\$79,170,149	\$8,734,919	11.03%
76	788	LAMAR STATE COLLEGE - PORT ARTHUR	\$19,445,283	\$2,092,545	10.76%
77	362	TEXAS LOTTERY COMMISSION	\$227,527,374	\$24,248,132	10.66%
78	755	STEPHEN F AUSTIN STATE UNIVERSITY	\$70,416,038	\$7,339,167	10.42%
79	601	TEXAS DEPARTMENT OF TRANSPORTATION	\$10,008,854,939	\$995,516,809	9.95%
80	718	TEXAS A & M UNIVERSITY AT GALVESTON	\$23,329,700	\$2,041,769	8.75%
81	785	UNIV OF TEXAS HEALTH CENTER AT TYLER	\$52,220,330	\$4,449,710	8.52%
82	750	UNIVERSITY OF TEXAS AT TYLER	\$33,821,606	\$2,868,584	8.48%
83	720	UNIVERSITY OF TEXAS SYSTEM	\$108,180,083	\$9,047,229	8.36%
84	729	UT SOUTHWESTERN MEDICAL CENTER	\$1,564,484,933	\$122,044,609	7.80%



FISCAL YEAR 2022 ANNUAL HUB REPORT

AGENCIES SPENDING MORE THAN \$5 MILLION RANKED BY LARGEST HUB % OF EXPENDITURES

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
85	764	TEXAS A&M UNIVERSITY-TEXARKANA	\$8,203,230	\$598,526	7.30%
86	735	MIDWESTERN STATE UNIVERSITY	\$15,089,678	\$1,081,387	7.17%
87	757	WEST TEXAS A & M UNIVERSITY	\$36,079,470	\$2,548,641	7.06%
88	723	UNIVERSITY OF TEXAS MEDICAL BRANCH	\$632,848,136	\$43,009,204	6.80%
89	809	STATE PRESERVATION BOARD	\$8,581,048	\$532,031	6.20%
90	768	TEXAS TECH UNIV SYSTEM	\$12,466,208	\$758,044	6.08%
91	542	CANCER PREVENTION AND RESEARCH INSTI	\$12,565,493	\$713,750	5.68%
92	306	TEXAS STATE LIBRARY & ARCHIVES COMM	\$8,150,282	\$420,868	5.16%
93	506	UT MD ANDERSON CANCER CENTER	\$2,179,465,934	\$106,511,460	4.89%
94	701	TEXAS EDUCATION AGENCY	\$254,695,898	\$9,644,880	3.79%
95	300	OFFICE OF THE GOVERNOR - FISCAL	\$51,305,756	\$1,860,232	3.63%
96	575	TEXAS DIVISION OF EMERGENCY MANAGEME	\$550,771,995	\$17,510,351	3.18%
97	401	TEXAS MILITARY DEPARTMENT	\$528,313,062	\$15,730,765	2.98%
98	537	DEPARTMENT OF STATE HEALTH SERVICES	\$2,986,168,701	\$50,184,031	1.68%
99	592	SOIL & WATER CONSERVATION BOARD	\$9,868,509	\$124,238	1.26%
100	212	OFFICE OF COURT ADMINISTRATION	\$10,781,276	\$134,625	1.25%
101	332	TX DEPT OF HOUSING & COMM AFFAIRS	\$170,760,937	\$1,073,564	0.63%



FISCAL YEAR 2022 ANNUAL HUB REPORT
AGENCIES SPENDING MORE THAN \$5 MILLION
RANKED BY TOTAL HUB EXPENDITURES

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
1	601	TEXAS DEPARTMENT OF TRANSPORTATION	\$10,008,854,939	\$722,211,975	7.22%
2	305	GENERAL LAND OFFICE	\$963,286,141	\$306,238,544	31.79%
3	529	HEALTH & HUMAN SERVICES COMMISSION	\$1,322,824,737	\$148,197,194	11.20%
4	729	UT SOUTHWESTERN MEDICAL CENTER	\$1,564,484,933	\$122,044,609	7.80%
5	721	UNIVERSITY OF TEXAS AT AUSTIN	\$651,013,694	\$109,244,166	16.78%
6	506	UT MD ANDERSON CANCER CENTER	\$2,179,465,934	\$106,511,460	4.89%
7	711	TEXAS A & M UNIVERSITY (MAIN UNIV)	\$481,573,694	\$100,906,237	20.95%
8	710	THE TEXAS A&M UNIVERSITY SYSTEM	\$281,983,983	\$89,283,351	31.66%
9	730	UNIVERSITY OF HOUSTON	\$322,708,163	\$85,437,352	26.48%
10	303	TEXAS FACILITIES COMMISSION	\$322,850,329	\$75,144,359	23.28%
11	745	UT HEALTH SCIENCE CENTER-SAN ANTONIO	\$420,433,148	\$59,674,848	14.19%
12	733	TEXAS TECH UNIVERSITY	\$224,742,152	\$55,289,413	24.60%
13	743	UNIVERSITY OF TEXAS AT SAN ANTONIO	\$136,641,906	\$51,970,999	38.03%
14	744	UT HEALTH SCIENCE CENTER - HOUSTON	\$468,827,271	\$51,407,563	10.97%
15	696	TEXAS DEPT OF CRIMINAL JUSTICE	\$280,342,663	\$51,136,196	18.24%
16	537	DEPARTMENT OF STATE HEALTH SERVICES	\$2,986,168,701	\$50,184,031	1.68%
17	405	DEPARTMENT OF PUBLIC SAFETY	\$226,851,307	\$46,836,989	20.65%
18	723	UNIVERSITY OF TEXAS MEDICAL BRANCH	\$632,848,136	\$43,009,204	6.80%
19	714	UNIVERSITY OF TEXAS AT ARLINGTON	\$196,746,254	\$40,337,821	20.50%
20	738	UNIVERSITY OF TEXAS AT DALLAS	\$105,185,145	\$37,049,178	35.22%
21	802	PARKS AND WILDLIFE DEPARTMENT	\$126,322,493	\$32,428,164	25.67%



FISCAL YEAR 2022 ANNUAL HUB REPORT
AGENCIES SPENDING MORE THAN \$5 MILLION
RANKED BY TOTAL HUB EXPENDITURES

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
22	753	SAM HOUSTON STATE UNIVERSITY	\$159,899,125	\$30,631,467	19.16%
23	304	COMPTROLLER OF PUBLIC ACCOUNTS	\$93,531,646	\$30,165,962	32.25%
24	752	UNIVERSITY OF NORTH TEXAS	\$131,520,746	\$29,258,804	22.25%
25	754	TEXAS STATE UNIVERSITY	\$130,828,070	\$27,832,793	21.27%
26	530	DEPT FAMILY AND PROTECTIVE SERVICES	\$111,774,528	\$26,453,743	23.67%
27	320	TEXAS WORKFORCE COMMISSION	\$93,688,836	\$25,759,513	27.49%
28	739	TX TECH UNIV HEALTH SCIENCES CENTER	\$125,842,096	\$25,149,297	19.98%
29	784	UNIVERSITY OF HOUSTON - DOWNTOWN	\$61,055,450	\$24,330,270	39.85%
30	362	TEXAS LOTTERY COMMISSION	\$227,527,374	\$24,248,132	10.66%
31	582	TEXAS COMM ON ENVIRONMENTAL QUALITY	\$65,821,057	\$23,414,789	35.57%
32	769	UNIVERSITY OF NORTH TEXAS SYSTEM	\$77,034,820	\$21,520,918	27.94%
33	746	UT RIO GRANDE VALLEY	\$61,889,029	\$18,730,125	30.26%
34	713	TARLETON STATE UNIVERSITY	\$89,665,727	\$17,752,075	19.80%
35	575	TEXAS DIVISION OF EMERGENCY MANAGEME	\$550,771,995	\$17,510,351	3.18%
36	401	TEXAS MILITARY DEPARTMENT	\$528,313,062	\$15,730,765	2.98%
37	724	UNIVERSITY OF TEXAS AT EL PASO	\$63,830,445	\$15,153,352	23.74%
38	717	TEXAS SOUTHERN UNIVERSITY	\$71,153,514	\$15,016,800	21.10%
39	734	LAMAR UNIVERSITY - BEAUMONT	\$44,558,284	\$14,100,725	31.65%
40	715	PRAIRIE VIEW A & M UNIVERSITY	\$46,464,481	\$13,941,632	30.00%
41	302	OFFICE OF THE ATTORNEY GENERAL	\$50,487,091	\$12,318,756	24.40%
42	323	TEACHER RETIREMENT SYSTEM OF TEXAS	\$41,200,162	\$12,084,259	29.33%



FISCAL YEAR 2022 ANNUAL HUB REPORT

AGENCIES SPENDING MORE THAN \$5 MILLION RANKED BY TOTAL HUB EXPENDITURES

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
43	608	TEXAS DEPARTMENT OF MOTOR VEHICLES	\$38,312,951	\$11,683,255	30.49%
44	731	TEXAS WOMAN'S UNIVERSITY	\$55,299,842	\$11,629,179	21.03%
45	774	TEXAS TECH HSC - EL PASO	\$50,823,630	\$11,259,830	22.15%
46	760	TEXAS A & M UNIV - CORPUS CHRISTI	\$60,176,700	\$10,976,771	18.24%
47	313	DEPARTMENT OF INFORMATION RESOURCES	\$37,506,450	\$10,935,253	29.16%
48	751	TEXAS A & M UNIVERSITY - COMMERCE	\$43,045,417	\$10,808,474	25.11%
49	701	TEXAS EDUCATION AGENCY	\$254,695,898	\$9,644,880	3.79%
50	720	UNIVERSITY OF TEXAS SYSTEM	\$108,180,083	\$9,047,229	8.36%
51	763	UNT HEALTH SCIENCE CENTER	\$79,170,149	\$8,734,919	11.03%
52	327	EMPLOYEES RETIREMENT SYSTEM	\$33,632,510	\$8,551,515	25.43%
53	709	TEXAS A&M HEALTH SCIENCE CENTER	\$50,528,138	\$7,916,951	15.67%
54	556	TEXAS A&M AGRILIFE RESEARCH	\$48,768,720	\$7,603,370	15.59%
55	455	RAILROAD COMMISSION OF TEXAS	\$22,470,889	\$7,533,640	33.53%
56	719	TEXAS STATE TECHNICAL COLLEGE	\$50,164,207	\$7,430,542	14.81%
57	755	STEPHEN F AUSTIN STATE UNIVERSITY	\$70,416,038	\$7,339,167	10.42%
58	737	ANGELO STATE UNIVERSITY	\$31,975,869	\$7,183,362	22.46%
59	732	TEXAS A & M UNIVERSITY - KINGSVILLE	\$43,894,111	\$6,923,069	15.77%
60	712	TEXAS A&M ENGINEERING EXPERIMENT STA	\$26,742,246	\$6,224,869	23.28%
61	708	TEXAS A&M SYSTEM SHARED SERVICE CTR	\$15,889,609	\$6,132,584	38.59%
62	759	UNIVERSITY OF HOUSTON - CLEAR LAKE	\$22,221,941	\$5,873,438	26.43%
63	749	TEXAS A&M UNIVERSITY - SAN ANTONIO	\$18,406,115	\$5,410,098	29.39%



FISCAL YEAR 2022 ANNUAL HUB REPORT
AGENCIES SPENDING MORE THAN \$5 MILLION
RANKED BY TOTAL HUB EXPENDITURES

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
64	761	TEXAS A & M INTERNATIONAL UNIVERSITY	\$24,379,602	\$5,363,308	22.00%
65	781	TX HIGHER EDUCATION COORD BOARD	\$12,373,802	\$5,253,659	42.46%
66	644	TEXAS JUVENILE JUSTICE DEPT	\$18,627,289	\$5,169,983	27.75%
67	773	UNIVERSITY OF NORTH TEXAS AT DALLAS	\$11,464,378	\$4,897,265	42.72%
68	785	UNIV OF TEXAS HEALTH CENTER AT TYLER	\$52,220,330	\$4,449,710	8.52%
69	742	UNIV OF TEX OF THE PERMIAN BASIN	\$25,657,664	\$3,359,030	13.09%
70	765	UNIVERSITY OF HOUSTON-VICTORIA	\$12,348,410	\$3,192,709	25.86%
71	454	TEXAS DEPARTMENT OF INSURANCE	\$13,233,322	\$3,088,602	23.34%
72	307	SECRETARY OF STATE	\$7,121,109	\$2,994,791	42.06%
73	750	UNIVERSITY OF TEXAS AT TYLER	\$33,821,606	\$2,868,584	8.48%
74	103	TEXAS LEGISLATIVE COUNCIL	\$11,970,086	\$2,791,439	23.32%
75	555	TEXAS A&M AGRILIFE EXTENSION SERVICE	\$10,583,403	\$2,557,887	24.17%
76	757	WEST TEXAS A & M UNIVERSITY	\$436,079,070	\$2,548,641	0.58%
77	716	TEXAS A&M ENGINEERING EXTENSION SERV	\$11,783,333	\$2,465,724	20.93%
78	458	ALCOHOLIC BEVERAGE COMMISSION	\$6,344,780	\$2,417,417	38.10%
79	808	TEXAS HISTORICAL COMMISSION	\$11,421,968	\$2,389,799	20.92%
80	551	DEPARTMENT OF AGRICULTURE	\$13,895,709	\$2,292,336	16.50%
81	789	LAMAR INSTITUTE OF TECHNOLOGY	\$8,272,595	\$2,278,220	27.54%
82	770	TEXAS A&M UNIVERSITY - CENTRAL TEXAS	\$11,568,854	\$2,269,027	19.61%
83	756	SUL ROSS STATE UNIVERSITY	\$11,697,014	\$2,147,575	18.36%
84	788	LAMAR STATE COLLEGE - PORT ARTHUR	\$19,445,283	\$2,092,545	10.76%



FISCAL YEAR 2022 ANNUAL HUB REPORT
AGENCIES SPENDING MORE THAN \$5 MILLION
RANKED BY TOTAL HUB EXPENDITURES

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
85	718	TEXAS A & M UNIVERSITY AT GALVESTON	\$23,329,700	\$2,041,769	8.75%
86	727	TEXAS A&M TRANSPORTATION INSTITUTE	\$7,987,406	\$2,028,932	25.40%
87	902	COMPTROLLER / FISCAL	\$13,130,010	\$1,946,585	14.83%
88	300	OFFICE OF THE GOVERNOR - FISCAL	\$51,305,756	\$1,860,232	3.63%
89	580	TEXAS WATER DEVELOPMENT BOARD	\$14,411,302	\$1,699,218	11.79%
90	787	LAMAR STATE COLLEGE - ORANGE	\$6,688,363	\$1,208,101	18.06%
91	452	DEPT OF LICENSING & REGULATION	\$6,104,985	\$1,173,026	19.21%
92	735	MIDWESTERN STATE UNIVERSITY	\$15,089,678	\$1,081,387	7.17%
93	332	TX DEPT OF HOUSING & COMM AFFAIRS	\$170,760,937	\$1,073,564	0.63%
94	557	TX A&M VETERINARY MED DIAGNOSTIC LAB	\$5,425,751	\$845,720	15.59%
95	768	TEXAS TECH UNIV SYSTEM	\$12,466,208	\$758,044	6.08%
96	542	CANCER PREVENTION AND RESEARCH INSTI	\$12,565,493	\$713,750	5.68%
97	764	TEXAS A&M UNIVERSITY-TEXARKANA	\$8,203,230	\$598,526	7.30%
98	809	STATE PRESERVATION BOARD	\$8,581,048	\$532,031	6.20%
99	306	TEXAS STATE LIBRARY & ARCHIVES COMM	\$8,150,282	\$420,868	5.16%
100	212	OFFICE OF COURT ADMINISTRATION	\$10,781,276	\$134,625	1.25%
101	592	SOIL & WATER CONSERVATION BOARD	\$9,868,509	\$124,238	1.26%

SECTION V - STATEWIDE GROUP PURCHASING



TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2022

SECTION V - STATEWIDE GROUP PURCHASING

Building Construction Unadjusted Goal is 21.1%

AGENCY #	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS	AMOUNT%	BLACK	AMOUNT%	HISPANIC	AMOUNT%	WOMAN	AMOUNT%	ASIAN PACIFIC	AMOUNT%	NATIVE AMERICAN	AMOUNT%	SERVICE-DISABLED VETERAN	AMOUNT%
709	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
711	\$138,119	\$133,270	96.49%	0	0.00%	0	0.00%	\$133,270	96.49%	0	0.00%	0	0.00%	0	0.00%
712	\$576	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
715	\$14,997	\$14,997	100.00%	0	0.00%	\$14,997	100.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
721	\$34,875	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
729	\$6,299,024	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
730	\$1,461,972	\$516,666	35.34%	0	0.00%	\$223,925	15.32%	\$292,740	20.02%	0	0.00%	0	0.00%	0	0.00%
734	\$55,353	\$55,353	100.00%	0	0.00%	\$55,353	100.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
753	\$190,878	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
755	\$3,629,966	\$47,885	1.32%	0	0.00%	0	0.00%	\$47,885	1.32%	0	0.00%	0	0.00%	0	0.00%
760	\$62,250	\$62,250	100.00%	0	0.00%	\$62,250	100.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Totals:	\$11,888,010	\$830,420	6.99%	0	0.00%	\$356,525	3.00%	\$473,895	3.99%	0	0.00%	0	0.00%	0	0.00%



TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2022

SECTION V - STATEWIDE GROUP PURCHASING

Special Trade Unadjusted Goal is 32.9%

AGENCY #	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS	AMOUNT%	BLACK	AMOUNT%	HISPANIC	AMOUNT%	WOMAN	AMOUNT%	ASIAN PACIFIC	AMOUNT%	NATIVE AMERICAN	AMOUNT%	SERVICE-DISABLED VETERAN	AMOUNT%
711	\$441,706	\$17,755	4.02%	0	0.00%	0	0.00%	\$17,755	4.02%	0	0.00%	0	0.00%	0	0.00%
712	\$1,758	\$1,758	100.00%	\$1,758	100.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
715	\$811,764	\$811,764	100.00%	\$175,253	21.59%	\$599,041	73.79%	\$37,470	4.62%	0	0.00%	0	0.00%	0	0.00%
720	\$4,840	\$4,840	100.00%	0	0.00%	\$55	1.14%	\$4,786	98.86%	0	0.00%	0	0.00%	0	0.00%
721	\$2,614,401	\$304,893	11.66%	0	0.00%	\$51,479	1.97%	\$253,414	9.69%	0	0.00%	0	0.00%	0	0.00%
723	\$1,490,073	\$152,468	10.23%	0	0.00%	0	0.00%	\$152,468	10.23%	0	0.00%	0	0.00%	0	0.00%
729	\$8,862,108	\$25,063	0.28%	0	0.00%	0	0.00%	\$25,063	0.28%	0	0.00%	0	0.00%	0	0.00%
730	\$19,717	\$2,080	10.55%	0	0.00%	\$2,080	10.55%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
734	\$580,439	\$580,439	100.00%	0	0.00%	\$415,842	71.64%	\$164,597	28.36%	0	0.00%	0	0.00%	0	0.00%
735	\$8,155	\$8,155	100.00%	0	0.00%	0	0.00%	\$8,155	100.00%	0	0.00%	0	0.00%	0	0.00%
755	\$1,681,778	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
758	\$26,925	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
760	\$4,915	\$4,915	100.00%	0	0.00%	0	0.00%	\$4,915	100.00%	0	0.00%	0	0.00%	0	0.00%
783	\$18,339	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
785	\$17,002	\$15,694	92.31%	0	0.00%	0	0.00%	\$15,694	92.31%	0	0.00%	0	0.00%	0	0.00%
789	\$208,675	\$208,675	100.00%	0	0.00%	\$208,675	100.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Totals:	\$16,792,595	\$2,138,501	12.73%	\$177,011	1.05%	\$1,277,172	7.61%	\$684,318	4.08%	0	0.00%	0	0.00%	0	0.00%



TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2022

SECTION V - STATEWIDE GROUP PURCHASING

Professional Services Unadjusted Goal is 23.7%

AGENCY #	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS	AMOUNT%	BLACK	AMOUNT%	HISPANIC	AMOUNT%	WOMAN	AMOUNT%	ASIAN PACIFIC	AMOUNT%	NATIVE AMERICAN	AMOUNT%	SERVICE-DISABLED VETERAN	AMOUNT%
715	\$2,978	\$2,978	100.00%	\$2,978	100.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
723	\$1,050	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
729	\$191,898	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
730	\$374,925	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
750	\$2,570	\$2,570	100.00%	0	0.00%	\$2,570	100.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
783	\$29,819	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
785	\$75,763	\$478	0.63%	0	0.00%	0	0.00%	\$51	0.07%	\$427	0.56%	0	0.00%	0	0.00%
Totals:	\$679,003	\$6,026	0.89%	\$2,978	0.44%	\$2,570	0.38%	\$51	0.01%	\$427	0.06%	0	0.00%	0	0.00%

Other Services Unadjusted Goal is 26%

AGENCY #	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS	AMOUNT%	BLACK	AMOUNT%	HISPANIC	AMOUNT%	WOMAN	AMOUNT%	ASIAN PACIFIC	AMOUNT%	NATIVE AMERICAN	AMOUNT%	SERVICE-DISABLED VETERAN	AMOUNT%
332	\$6,434	\$6,434	100.00%	0	0.00%	\$5,299	82.36%	\$1,135	17.64%	0	0.00%	0	0.00%	0	0.00%
555	\$10,551	\$3,346	31.72%	0	0.00%	0	0.00%	\$3,346	31.72%	0	0.00%	0	0.00%	0	0.00%
556	\$14,147	\$1,037	7.33%	0	0.00%	0	0.00%	\$1,037	7.33%	0	0.00%	0	0.00%	0	0.00%
557	\$7,637	\$23	0.30%	0	0.00%	\$23	0.30%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
575	\$8,260	\$218	2.63%	0	0.00%	0	0.00%	0	0.00%	\$218	2.63%	0	0.00%	0	0.00%
709	\$271,984	\$2,550	0.94%	0	0.00%	0	0.00%	\$2,550	0.94%	0	0.00%	0	0.00%	0	0.00%
711	\$620,178	\$212,889	34.33%	\$7,948	1.28%	0	0.00%	\$181,045	29.19%	\$12,198	1.97%	0	0.00%	\$11,698	1.89%
712	\$115,554	\$38,754	33.54%	\$3,606	3.12%	\$664	0.57%	\$33,241	28.77%	\$1,244	1.08%	0	0.00%	0	0.00%
715	\$2,282,471	\$2,171,607	95.14%	\$609,606	26.71%	\$265,893	11.65%	\$260,265	11.40%	\$1,028,090	45.04%	\$7,754	0.34%	0	0.00%
718	\$50,747	\$14,084	27.75%	0	0.00%	\$3,651	7.19%	\$10,433	20.56%	0	0.00%	0	0.00%	0	0.00%
720	\$9,580,410	\$395,474	4.13%	\$57,017	0.60%	\$40,811	0.43%	0	0.00%	\$297,645	3.11%	0	0.00%	0	0.00%
721	\$7,124,542	\$1,865,626	26.19%	0	0.00%	\$39,212	0.55%	\$608,140	8.54%	\$1,218,273	17.10%	0	0.00%	0	0.00%
723	\$3,648,853	\$492,072	13.49%	\$15,896	0.44%	\$384,626	10.54%	\$91,450	2.51%	0	0.00%	0	0.00%	\$101	0.00%



TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2022

SECTION V - STATEWIDE GROUP PURCHASING

AGENCY #	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS	AMOUNT%	BLACK	AMOUNT%	HISPANIC	AMOUNT%	WOMAN	AMOUNT%	ASIAN PACIFIC	AMOUNT%	NATIVE AMERICAN	AMOUNT%	SERVICE-DISABLED VETERAN	AMOUNT%
727	\$28,343	\$28,343	100.00%	0	0.00%	0	0.00%	\$2,284	8.06%	\$26,059	91.94%	0	0.00%	0	0.00%
729	\$27,798,866	\$419,141	1.51%	\$355,838	1.28%	\$63,303	0.23%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
730	\$23,906,466	\$2,212,656	9.26%	\$52,399	0.22%	\$1,023,092	4.28%	\$235,970	0.99%	\$790,124	3.31%	0	0.00%	\$111,072	0.46%
734	\$771,092	\$669,002	86.76%	\$166,042	21.53%	\$27,743	3.60%	\$165,505	21.46%	\$309,713	40.17%	0	0.00%	0	0.00%
750	\$155,982	\$155,982	100.00%	\$49	0.03%	\$93,786	60.13%	\$173	0.11%	\$61,974	39.73%	0	0.00%	0	0.00%
753	\$20,512	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
755	\$1,123,973	\$511,148	45.48%	\$19,777	1.76%	\$344,883	30.68%	\$51,107	4.55%	\$95,381	8.49%	0	0.00%	0	0.00%
758	\$19,249	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
760	\$29,330	\$29,330	100.00%	0	0.00%	0	0.00%	\$16,155	55.08%	\$13,175	44.92%	0	0.00%	0	0.00%
783	\$643,069	\$66,623	10.36%	0	0.00%	\$3,690	0.57%	\$29,836	4.64%	\$29,797	4.63%	0	0.00%	\$3,300	0.51%
785	\$717,067	\$241,574	33.69%	\$22,814	3.18%	\$384	0.05%	\$23,130	3.23%	\$195,246	27.23%	0	0.00%	0	0.00%
789	\$90,865	\$90,865	100.00%	0	0.00%	0	0.00%	\$90,865	100.00%	0	0.00%	0	0.00%	0	0.00%
Totals:	\$79,046,584	\$9,628,778	12.18%	\$1,310,991	1.66%	\$2,297,061	2.91%	\$1,807,668	2.29%	\$4,079,135	5.16%	\$7,754	0.01%	\$126,170	0.16%

Commodity Purchasing Unadjusted Goal is 21.1%

AGENCY #	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS	AMOUNT%	BLACK	AMOUNT%	HISPANIC	AMOUNT%	WOMAN	AMOUNT%	ASIAN PACIFIC	AMOUNT%	NATIVE AMERICAN	AMOUNT%	SERVICE-DISABLED VETERAN	AMOUNT%
332	\$2,864	\$2,864	100.00%	0	0.00%	0	0.00%	0	0.00%	\$2,864	100.00%	0	0.00%	0	0.00%
555	\$133,434	\$111,702	83.71%	\$50,046	37.51%	0	0.00%	\$50,284	37.68%	\$11,372	8.52%	0	0.00%	0	0.00%
556	\$851,364	\$610,983	71.77%	\$579,576	68.08%	0	0.00%	\$9,353	1.10%	\$22,054	2.59%	0	0.00%	0	0.00%
557	\$53,285	\$44,455	83.43%	\$18,374	34.48%	\$11,515	21.61%	\$14,566	27.34%	0	0.00%	0	0.00%	0	0.00%
575	\$654,883	\$454,211	69.36%	\$41,783	6.38%	\$193,155	29.49%	\$27,819	4.25%	\$191,455	29.23%	0	0.00%	0	0.00%
709	\$889,341	\$662,536	74.50%	\$154,726	17.40%	\$264,164	29.70%	\$157,787	17.74%	\$43,281	4.87%	0	0.00%	\$42,578	4.79%
711	\$10,520,690	\$4,777,360	45.41%	\$371,961	3.54%	\$61,432	0.58%	\$3,787,849	36.00%	\$81,244	0.77%	0	0.00%	\$474,874	4.51%
712	\$2,840,902	\$2,631,917	92.64%	\$773,603	27.23%	\$1,524,045	53.65%	\$312,197	10.99%	\$22,071	0.78%	0	0.00%	0	0.00%
715	\$5,966,530	\$5,704,273	95.60%	\$2,412,302	40.43%	\$1,091,150	18.29%	\$1,161,575	19.47%	\$1,039,246	17.42%	0	0.00%	0	0.00%



TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2022

SECTION V - STATEWIDE GROUP PURCHASING

AGENCY #	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS	AMOUNT%	BLACK	AMOUNT%	HISPANIC	AMOUNT%	WOMAN	AMOUNT%	ASIAN PACIFIC	AMOUNT%	NATIVE AMERICAN	AMOUNT%	SERVICE-DISABLED VETERAN	AMOUNT%
716	\$613,999	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
718	\$464,397	\$83,189	17.91%	0	0.00%	\$17,835	3.84%	\$65,354	14.07%	0	0.00%	0	0.00%	0	0.00%
720	\$1,503,878	\$971,857	64.62%	\$373,658	24.85%	\$130,760	8.69%	0	0.00%	\$467,440	31.08%	0	0.00%	0	0.00%
721	\$21,365,669	\$9,063,885	42.42%	\$99,115	0.46%	\$1,957,940	9.16%	\$5,905,310	27.64%	\$1,101,519	5.16%	0	0.00%	0	0.00%
723	\$90,468,050	\$18,237,793	20.16%	\$6,525,784	7.21%	\$9,133,498	10.10%	\$1,754,760	1.94%	\$515,048	0.57%	\$83,136	0.09%	\$225,567	0.25%
727	\$380,238	\$367,246	96.58%	\$3,146	0.83%	\$44,514	11.71%	\$48,244	12.69%	\$271,342	71.36%	0	0.00%	0	0.00%
729	\$119,229,470	\$23,787,522	19.95%	0	0.00%	\$1,409,238	1.18%	\$15,952,639	13.38%	\$6,425,645	5.39%	0	0.00%	0	0.00%
730	\$17,653,500	\$7,810,978	44.25%	\$14,706	0.08%	\$1,411,504	8.00%	\$5,807,737	32.90%	\$518,819	2.94%	\$2,908	0.02%	\$55,304	0.31%
734	\$955,669	\$955,669	100.00%	\$415,331	43.46%	\$60,996	6.38%	\$315,143	32.98%	\$85,653	8.96%	\$78,545	8.22%	0	0.00%
735	\$216,126	\$216,126	100.00%	\$95,101	44.00%	0	0.00%	\$48,417	22.40%	\$72,608	33.60%	0	0.00%	0	0.00%
750	\$547,420	\$547,420	100.00%	\$96,777	17.68%	\$267,069	48.79%	\$34,975	6.39%	\$148,599	27.15%	0	0.00%	0	0.00%
753	\$62,253	\$17,288	27.77%	\$17,288	27.77%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
755	\$3,743,085	\$1,609,043	42.99%	\$3,389	0.09%	\$50,715	1.35%	\$1,466,890	39.19%	\$58,671	1.57%	0	0.00%	\$29,376	0.78%
758	\$364,564	\$108,050	29.64%	\$34,595	9.49%	0	0.00%	0	0.00%	\$73,455	20.15%	0	0.00%	0	0.00%
760	\$1,280,704	\$1,280,704	100.00%	\$585,013	45.68%	\$190,788	14.90%	\$419,094	32.72%	\$85,809	6.70%	0	0.00%	0	0.00%
783	\$216,648	\$192,279	88.75%	0	0.00%	\$163,838	75.62%	\$28,441	13.13%	0	0.00%	0	0.00%	0	0.00%
785	\$6,749,045	\$3,819,710	56.60%	\$895,841	13.27%	\$1,964,240	29.10%	\$494,057	7.32%	\$465,571	6.90%	0	0.00%	0	0.00%
789	\$225,755	\$225,755	100.00%	\$109,614	48.55%	\$116,142	51.45%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Totals:	\$287,953,763	\$84,294,813	29.27%	\$13,671,729	4.75%	\$20,064,538	6.97%	\$37,862,491	13.15%	\$11,703,766	4.06%	\$164,589	0.06%	\$827,699	0.29%

**SECTION VI - STATEWIDE PURCHASES AWARDED AND MANAGED
BY THE COMPTROLLER'S STATEWIDE PROCUREMENT DIVISION
AND BY THE TEXAS FACILITIES COMMISSION**



TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2022

SECTION VI - STATEWIDE PURCHASES AWARDED AND MANAGED BY CPA

STATEWIDE PROCUREMENT

	TOTAL PURCHASES	TOTAL SPENT WITH CERTIFIED HUB'S AMOUNT / %	BLACK AMOUNT / %	HISPANIC AMOUNT / %	WOMAN AMOUNT / %	ASIAN PACIFIC AMOUNT / %	NATIVE AMERICAN AMOUNT / %	SERVICE-DISABLED VETERAN AMOUNT / %
Texas SmartBuy	\$443,325,643	\$11,970,626 / 2.70%	\$317,561 / 0.07%	\$1,974,533 / 0.45%	\$7,852,260 / 1.77%	\$1,823,252 / 0.41%	0 / 0.00%	\$3,020 / 0.00%

CPA - TERM CONTRACTS (PAYMENTS MADE)

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH CERTIFIED HUB'S AMOUNT / %	BLACK AMOUNT / %	HISPANIC AMOUNT / %	WOMAN AMOUNT / %	ASIAN PACIFIC AMOUNT / %	NATIVE AMERICAN AMOUNT / %	SERVICE-DISABLED VETERAN AMOUNT / %
Heavy Construction Unadjusted Goal is 11.2%								
TC	\$63,541	0 / 0.00%	0 / 0.00%	0 / 0.00%	0 / 0.00%	0 / 0.00%	0 / 0.00%	0 / 0.00%
Building Construction Unadjusted Goal is 21.1%								
TC	\$1,364,326	\$371,817 / 27.25%	0 / 0.00%	0 / 0.00%	\$371,817 / 27.25%	0 / 0.00%	0 / 0.00%	0 / 0.00%
Special Trade Unadjusted Goal is 32.9%								
TC	\$502,108	\$4,626 / 0.92%	0 / 0.00%	0 / 0.00%	\$4,626 / 0.92%	0 / 0.00%	0 / 0.00%	0 / 0.00%
Professional Services Unadjusted Goal is 23.7%								
TC	\$1,730,448	0 / 0.00%	0 / 0.00%	0 / 0.00%	0 / 0.00%	0 / 0.00%	0 / 0.00%	0 / 0.00%
Other Services Unadjusted Goal is 26%								
TC	\$18,266,072	\$478,589 / 2.62%	0 / 0.00%	\$113,550 / 0.62%	\$363,153 / 1.99%	\$1,886 / 0.01%	0 / 0.00%	0 / 0.00%
Commodity Purchasing Unadjusted Goal is 21.1%								
TC	\$325,505,869	\$6,064,475 / 1.86%	\$25,473 / 0.01%	\$290,935 / 0.09%	\$3,448,947 / 1.06%	\$2,299,118 / 0.71%	0 / 0.00%	0 / 0.00%



TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2022

SECTION VI - STATEWIDE PURCHASES AWARDED AND MANAGED BY TFC

***** DESIGN AND CONSTRUCTION DIVISION *****

TFC ARCHITECTURAL AND ENGINEERING PROJECTS - Professional Services Unadjusted Goal is 23.7%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH HUBS AMOUNT / %	BLACK AMOUNT / %	HISPANIC AMOUNT / %	WOMAN AMOUNT / %	ASIAN PACIFIC AMOUNT / %	NATIVE AMERICAN AMOUNT / %	SERVICE-DISABLED VETERAN AMOUNT / %
T	\$2,421,446	\$36,145 / 1.49%	\$0 / 0.00%	\$0 / 0.00%	\$11,225 / 0.46%	\$0 / 0.00%	\$0 / 0.00%	\$24,920 / 1.03%
S	***	\$97,466 / 4.03%	\$58,403 / 2.41%	\$900 / 0.04%	\$31,291 / 1.29%	\$6,873 / 0.28%	\$0 / 0.00%	\$0 / 0.00%
TOTAL:	\$2,421,446	\$133,611 / 5.52%	\$58,403 / 2.41%	\$900 / 0.04%	\$42,516 / 1.76%	\$6,873 / 0.28%	\$0 / 0.00%	\$24,920 / 1.03%

TFC ARCHITECTURAL AND ENGINEERING PROJECTS - Other Services Unadjusted Goal is 26%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH HUBS AMOUNT / %	BLACK AMOUNT / %	HISPANIC AMOUNT / %	WOMAN AMOUNT / %	ASIAN PACIFIC AMOUNT / %	NATIVE AMERICAN AMOUNT / %	SERVICE-DISABLED VETERAN AMOUNT / %
T	\$232,767	\$653 / 0.28%	\$0 / 0.00%	\$0 / 0.00%	\$653 / 0.28%	\$0 / 0.00%	\$0 / 0.00%	\$0 / 0.00%
S	***	\$0 / 0.00%	\$0 / 0.00%	\$0 / 0.00%	\$0 / 0.00%	\$0 / 0.00%	\$0 / 0.00%	\$0 / 0.00%
TOTAL:	\$232,767	\$653 / 0.28%	\$0 / 0.00%	\$0 / 0.00%	\$653 / 0.28%	\$0 / 0.00%	\$0 / 0.00%	\$0 / 0.00%

TFC CONSTRUCTION PROJECTS - Building Construction Unadjusted Goal is 21.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH HUBS AMOUNT / %	BLACK AMOUNT / %	HISPANIC AMOUNT / %	WOMAN AMOUNT / %	ASIAN PACIFIC AMOUNT / %	NATIVE AMERICAN AMOUNT / %	SERVICE-DISABLED VETERAN AMOUNT / %
T	\$282,439,072	\$8,941,821 / 3.17%	\$8,481 / 0.00%	\$1,348,472 / 0.48%	\$6,864,976 / 2.43%	\$0 / 0.00%	\$102,243 / 0.04%	\$617,650 / 0.22%
S	***	\$56,558,265 / 20.02%	\$778,082 / 0.28%	\$24,933,107 / 8.83%	\$22,988,247 / 8.14%	\$6,404,824 / 2.27%	\$1,192,087 / 0.42%	\$261,919 / 0.09%
TOTAL:	\$282,439,072	\$65,500,086 / 23.19%	\$786,563 / 0.28%	\$26,281,579 / 9.31%	\$29,853,223 / 10.57%	\$6,404,824 / 2.27%	\$1,294,329 / 0.46%	\$879,569 / 0.31%

TFC CONSTRUCTION PROJECTS - Special Trade Unadjusted Goal is 32.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH HUBS AMOUNT / %	BLACK AMOUNT / %	HISPANIC AMOUNT / %	WOMAN AMOUNT / %	ASIAN PACIFIC AMOUNT / %	NATIVE AMERICAN AMOUNT / %	SERVICE-DISABLED VETERAN AMOUNT / %
T	\$42,677	\$0 / 0.00%	\$0 / 0.00%	\$0 / 0.00%	\$0 / 0.00%	\$0 / 0.00%	\$0 / 0.00%	\$0 / 0.00%
S	***	\$0 / 0.00%	\$0 / 0.00%	\$0 / 0.00%	\$0 / 0.00%	\$0 / 0.00%	\$0 / 0.00%	\$0 / 0.00%
TOTAL:	\$42,677	\$0 / 0.00%	\$0 / 0.00%	\$0 / 0.00%	\$0 / 0.00%	\$0 / 0.00%	\$0 / 0.00%	\$0 / 0.00%

T = TREASURY, N = NON_TREASURY, S = SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC = TERM CONTRACT, I = INTER GOVERNMENTAL PAYMENTS



TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2022

SECTION VI - STATEWIDE PURCHASES AWARDED AND MANAGED BY TFC

TFC CONSTRUCTION PROJECTS - Other Services Unadjusted Goal is 26%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH HUBS AMOUNT / %	BLACK AMOUNT / %	HISPANIC AMOUNT / %	WOMAN AMOUNT / %	ASIAN PACIFIC AMOUNT / %	NATIVE AMERICAN AMOUNT / %	SERVICE-DISABLED VETERAN AMOUNT / %
T	\$7,234,723	\$142,314 / 1.97%	\$0 / 0.00%	\$120,841 / 1.67%	\$550 / 0.01%	\$20,923 / 0.29%	\$0 / 0.00%	\$0 / 0.00%
S	***	\$663,671 / 9.17%	\$203,618 / 2.81%	\$348,853 / 4.82%	\$22,402 / 0.31%	\$88,798 / 1.23%	\$0 / 0.00%	\$0 / 0.00%
TOTAL:	\$7,234,723	\$805,985 / 11.14%	\$203,618 / 2.81%	\$469,694 / 6.49%	\$22,952 / 0.32%	\$109,721 / 1.52%	\$0 / 0.00%	\$0 / 0.00%

T = TREASURY, N = NON_TREASURY, S = SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC = TERM CONTRACT, I = INTER GOVERNMENTAL PAYMENTS

SECTION VII - STATE AGENCY EXPENDITURE DATA

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) REPORT FOR FISCAL YEAR /AGENCY LIST SORTED BY AGENCY NAME

458	ALCOHOLIC BEVERAGE COMMISSION	104	LEGISLATIVE BUDGET BOARD	708	TEXAS A&M SYSTEM SHARED SERVICE CTR	774	TEXAS TECH HSC - EL PASO
737	ANGELO STATE UNIVERSITY	105	LEGISLATIVE REFERENCE LIBRARY	727	TEXAS A&M TRANSPORTATION INSTITUTE	733	TEXAS TECH UNIVERSITY
508	BOARD OF CHIROPRACTIC EXAMINERS	735	MIDWESTERN STATE UNIVERSITY	760	TEXAS A & M UNIV - CORPUS CHRISTI	768	TEXAS TECH UNIV SYSTEM
456	BOARD OF PLUMBING EXAMINERS	215	OFFICE OF CAPITAL AND FORENSIC WRITS	718	TEXAS A & M UNIVERSITY AT GALVESTON	403	TEXAS VETERANS COMMISSION
481	BOARD OF PROFESSIONAL GEOSCIENTISTS	212	OFFICE OF COURT ADMINISTRATION	770	TEXAS A&M UNIVERSITY - CENTRAL TEXAS	580	TEXAS WATER DEVELOPMENT BOARD
578	BOARD OF VETERINARY MED EXAMINERS	448	OFFICE OF INJURED EMPLOYEE COUNSEL	751	TEXAS A & M UNIVERSITY - COMMERCE	731	TEXAS WOMAN'S UNIVERSITY
542	CANCER PREVENTION AND RESEARCH INSTI	359	OFFICE OF PUBLIC INSURANCE COUNSEL	732	TEXAS A & M UNIVERSITY - KINGSVILLE	320	TEXAS WORKFORCE COMMISSION
409	COMMISSION ON JAIL STANDARDS	475	OFFICE OF PUBLIC UTILITY COUNSEL	711	TEXAS A & M UNIVERSITY (MAIN UNIV)	710	THE TEXAS A&M UNIVERSITY SYSTEM
242	COMMISSION ON JUDICIAL CONDUCT	213	OFFICE OF STATE PROSECUTING ATTORNEY	749	TEXAS A&M UNIVERSITY - SAN ANTONIO	557	TX A&M VETERINARY MED DIAGNOSTIC LAB
477	COMM/STATE EMERGENCY COMMUNICATION	302	OFFICE OF THE ATTORNEY GENERAL	764	TEXAS A&M UNIVERSITY-TEXARKANA	459	TX BOARD OF ARCHITECTURAL EXAMINERS
902	COMPTRROLLER / FISCAL	301	OFFICE OF THE GOVERNOR	554	TEXAS ANIMAL HEALTH COMMISSION	411	TX COMMISSION OF FIRE PROTECTION
304	COMPTRROLLER OF PUBLIC ACCOUNTS	300	OFFICE OF THE GOVERNOR - FISCAL	460	TEXAS BD OF PROF ENGINEERS & LAND SU	332	TX DEPT OF HOUSING & COMM AFFAIRS
466	CONSUMER CREDIT COMMISSIONER	802	PARKS AND WILDLIFE DEPARTMENT	510	TEXAS BEHAVIORAL HEALTH EXECUTIVE CO	450	TX DEPT OF SAVINGS AND MTG LENDING
228	COURT OF APPEALS - EIGHTH COURT	715	PRAIRIE VIEW A & M UNIVERSITY	507	TEXAS BOARD OF NURSING	326	TX EMERGENCY SVCS RETIREMENT SYST
231	COURT OF APPEALS - ELEVENTH COURT	315	PREPAID HIGHER ED. TUITION BOARD	352	TEXAS BOND REVIEW BOARD	781	TX HIGHER EDUCATION COORD BOARD
225	COURT OF APPEALS - FIFTH COURT	473	PUBLIC UTILITY COMMISSION OF TEXAS	909	TEXAS BROADBAND DEVELOPMENT OFFICE	535	TX LOW LEVEL RADIOACTIVE WASTE COMM
234	COURT OF APPEALS -FOURTEENTH COURT	455	RAILROAD COMMISSION OF TEXAS	908	TEXAS BULLION DEPOSITORY (PT OF 902)	504	TX STATE BOARD OF DENTAL EXAMINERS
224	COURT OF APPEALS - FOURTH COURT	329	REAL ESTATE COMMISSION	407	TEXAS COMMISSION ON LAW ENFORCEMENT	739	TX TECH UNIV HEALTH SCIENCES CENTER
222	COURT OF APPEALS - SECOND COURT	753	SAM HOUSTON STATE UNIVERSITY	813	TEXAS COMMISSION ON THE ARTS	730	UNIVERSITY OF HOUSTON
227	COURT OF APPEALS - SEVENTH COURT	771	SCHOOL/BLIND AND VISUALLY IMPAIRED	582	TEXAS COMM ON ENVIRONMENTAL QUALITY	759	UNIVERSITY OF HOUSTON - CLEAR LAKE
226	COURT OF APPEALS - SIXTH COURT	772	SCHOOL FOR THE DEAF	454	TEXAS DEPARTMENT OF INSURANCE	784	UNIVERSITY OF HOUSTON - DOWNTOWN
230	COURT OF APPEALS - TENTH COURT	307	SECRETARY OF STATE	608	TEXAS DEPARTMENT OF MOTOR VEHICLES	783	UNIVERSITY OF HOUSTON - SYSTEM
223	COURT OF APPEALS - THIRD COURT	592	SOIL & WATER CONSERVATION BOARD	601	TEXAS DEPARTMENT OF TRANSPORTATION	765	UNIVERSITY OF HOUSTON-VICTORIA
233	COURT OF APPEALS - THIRTEENTH COURT	308	STATE AUDITOR'S OFFICE	696	TEXAS DEPT OF CRIMINAL JUSTICE	752	UNIVERSITY OF NORTH TEXAS
232	COURT OF APPEALS - TWELFTH DISTRICT	457	STATE BOARD OF PUBLIC ACCOUNTANCY	575	TEXAS DIVISION OF EMERGENCY MANAGEME	773	UNIVERSITY OF NORTH TEXAS AT DALLAS
211	COURT OF CRIMINAL APPEALS	907	STATE ENERGY CONSERVATION OFFICE	701	TEXAS EDUCATION AGENCY	769	UNIVERSITY OF NORTH TEXAS SYSTEM
469	CREDIT UNION DEPARTMENT	243	STATE LAW LIBRARY	356	TEXAS ETHICS COMMISSION	714	UNIVERSITY OF TEXAS AT ARLINGTON
551	DEPARTMENT OF AGRICULTURE	360	STATE OFC OF ADMINISTRATIVE HEARINGS	303	TEXAS FACILITIES COMMISSION	721	UNIVERSITY OF TEXAS AT AUSTIN
451	DEPARTMENT OF BANKING	479	STATE OFFICE OF RISK MANAGEMENT	513	TEXAS FUNERAL SERVICE COMMISSION	738	UNIVERSITY OF TEXAS AT DALLAS
313	DEPARTMENT OF INFORMATION RESOURCES	338	STATE PENSION REVIEW BOARD	808	TEXAS HISTORICAL COMMISSION	724	UNIVERSITY OF TEXAS AT EL PASO
405	DEPARTMENT OF PUBLIC SAFETY	809	STATE PRESERVATION BOARD	644	TEXAS JUVENILE JUSTICE DEPT	743	UNIVERSITY OF TEXAS AT SAN ANTONIO
537	DEPARTMENT OF STATE HEALTH SERVICES	312	STATE SECURITIES BOARD	103	TEXAS LEGISLATIVE COUNCIL	750	UNIVERSITY OF TEXAS AT TYLER
530	DEPT FAMILY AND PROTECTIVE SERVICES	755	STEPHEN F AUSTIN STATE UNIVERSITY	362	TEXAS LOTTERY COMMISSION	723	UNIVERSITY OF TEXAS MEDICAL BRANCH
452	DEPT OF LICENSING & REGULATION	756	SUL ROSS STATE UNIVERSITY	503	TEXAS MEDICAL BOARD	720	UNIVERSITY OF TEXAS SYSTEM
327	EMPLOYEES RETIREMENT SYSTEM	116	SUNSET ADVISORY BOARD	401	TEXAS MILITARY DEPARTMENT	785	UNIV OF TEXAS HEALTH CENTER AT TYLER
533	EXEC CNCL OF PHYSICAL & OCC THERAPY	201	SUPREME COURT	514	TEXAS OPTOMETRY BOARD	742	UNIV OF TEX OF THE PERMIAN BASIN
221	FIRST COURT OF APPEALS	713	TARLETON STATE UNIVERSITY	347	TEXAS PUBLIC FINANCE AUTHORITY	763	UNT HEALTH SCIENCE CENTER
305	GENERAL LAND OFFICE	323	TEACHER RETIREMENT SYSTEM OF TEXAS	476	TEXAS RACING COMMISSION	744	UT HEALTH SCIENCE CENTER - HOUSTON
529	HEALTH & HUMAN SERVICES COMMISSION	555	TEXAS A&M AGRILIFE EXTENSION SERVICE	101	TEXAS SENATE	745	UT HEALTH SCIENCE CENTER-SAN ANTONIO
364	HEALTH PROFESSIONS COUNCIL	556	TEXAS A&M AGRILIFE RESEARCH	717	TEXAS SOUTHERN UNIVERSITY	506	UT MD ANDERSON CANCER CENTER
102	HOUSE OF REPRESENTATIVES	712	TEXAS A&M ENGINEERING EXPERIMENT STA	515	TEXAS STATE BOARD OF PHARMACY	746	UT RIO GRANDE VALLEY
789	LAMAR INSTITUTE OF TECHNOLOGY	716	TEXAS A&M ENGINEERING EXTENSION SERV	306	TEXAS STATE LIBRARY & ARCHIVES COMM	729	UT SOUTHWESTERN MEDICAL CENTER
787	LAMAR STATE COLLEGE - ORANGE	576	TEXAS A&M FOREST SERVICE	719	TEXAS STATE TECHNICAL COLLEGE	757	WEST TEXAS A & M UNIVERSITY
788	LAMAR STATE COLLEGE - PORT ARTHUR	709	TEXAS A&M HEALTH SCIENCE CENTER	754	TEXAS STATE UNIVERSITY		
734	LAMAR UNIVERSITY - BEAUMONT	761	TEXAS A & M INTERNATIONAL UNIVERSITY	758	TEXAS STATE UNIVERSITY SYSTEM		

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) REPORT FOR FISCAL YEAR /AGENCY LIST SORTED BY AGENCY NUMBER

101	TEXAS SENATE	347	TEXAS PUBLIC FINANCE AUTHORITY	537	DEPARTMENT OF STATE HEALTH SERVICES	742	UNIV OF TEX OF THE PERMIAN BASIN
102	HOUSE OF REPRESENTATIVES	352	TEXAS BOND REVIEW BOARD	542	CANCER PREVENTION AND RESEARCH INSTI	743	UNIVERSITY OF TEXAS AT SAN ANTONIO
103	TEXAS LEGISLATIVE COUNCIL	356	TEXAS ETHICS COMMISSION	551	DEPARTMENT OF AGRICULTURE	744	UT HEALTH SCIENCE CENTER - HOUSTON
104	LEGISLATIVE BUDGET BOARD	359	OFFICE OF PUBLIC INSURANCE COUNSEL	554	TEXAS ANIMAL HEALTH COMMISSION	745	UT HEALTH SCIENCE CENTER-SAN ANTONIO
105	LEGISLATIVE REFERENCE LIBRARY	360	STATE OFC OF ADMINISTRATIVE HEARINGS	555	TEXAS A&M AGRILIFE EXTENSION SERVICE	746	UT RIO GRANDE VALLEY
116	SUNSET ADVISORY BOARD	362	TEXAS LOTTERY COMMISSION	556	TEXAS A&M AGRILIFE RESEARCH	749	TEXAS A&M UNIVERSITY - SAN ANTONIO
201	SUPREME COURT	364	HEALTH PROFESSIONS COUNCIL	557	TX A&M VETERINARY MED DIAGNOSTIC LAB	750	UNIVERSITY OF TEXAS AT TYLER
211	COURT OF CRIMINAL APPEALS	401	TEXAS MILITARY DEPARTMENT	575	TEXAS DIVISION OF EMERGENCY MANAGEME	751	TEXAS A & M UNIVERSITY - COMMERCE
212	OFFICE OF COURT ADMINISTRATION	403	TEXAS VETERANS COMMISSION	576	TEXAS A&M FOREST SERVICE	752	UNIVERSITY OF NORTH TEXAS
213	OFFICE OF STATE PROSECUTING ATTORNEY	405	DEPARTMENT OF PUBLIC SAFETY	578	BOARD OF VETERINARY MED EXAMINERS	753	SAM HOUSTON STATE UNIVERSITY
215	OFFICE OF CAPITAL AND FORENSIC WRITS	407	TEXAS COMMISSION ON LAW ENFORCEMENT	580	TEXAS WATER DEVELOPMENT BOARD	754	TEXAS STATE UNIVERSITY
221	FIRST COURT OF APPEALS	409	COMMISSION ON JAIL STANDARDS	582	TEXAS COMM ON ENVIRONMENTAL QUALITY	755	STEPHEN F AUSTIN STATE UNIVERSITY
222	COURT OF APPEALS - SECOND COURT	411	TX COMMISSION OF FIRE PROTECTION	592	SOIL & WATER CONSERVATION BOARD	756	SUL ROSS STATE UNIVERSITY
223	COURT OF APPEALS - THIRD COURT	448	OFFICE OF INJURED EMPLOYEE COUNSEL	601	TEXAS DEPARTMENT OF TRANSPORTATION	757	WEST TEXAS A & M UNIVERSITY
224	COURT OF APPEALS - FOURTH COURT	450	TX DEPT OF SAVINGS AND MTG LENDING	608	TEXAS DEPARTMENT OF MOTOR VEHICLES	758	TEXAS STATE UNIVERSITY SYSTEM
225	COURT OF APPEALS - FIFTH COURT	451	DEPARTMENT OF BANKING	644	TEXAS JUVENILE JUSTICE DEPT	759	UNIVERSITY OF HOUSTON - CLEAR LAKE
226	COURT OF APPEALS - SIXTH COURT	452	DEPT OF LICENSING & REGULATION	696	TEXAS DEPT OF CRIMINAL JUSTICE	760	TEXAS A & M UNIV - CORPUS CHRISTI
227	COURT OF APPEALS - SEVENTH COURT	454	TEXAS DEPARTMENT OF INSURANCE	701	TEXAS EDUCATION AGENCY	761	TEXAS A & M INTERNATIONAL UNIVERSITY
228	COURT OF APPEALS - EIGHTH COURT	455	RAILROAD COMMISSION OF TEXAS	708	TEXAS A&M SYSTEM SHARED SERVICE CTR	763	UNT HEALTH SCIENCE CENTER
230	COURT OF APPEALS - TENTH COURT	456	BOARD OF PLUMBING EXAMINERS	709	TEXAS A&M HEALTH SCIENCE CENTER	764	TEXAS A&M UNIVERSITY-TEXARKANA
231	COURT OF APPEALS - ELEVENTH COURT	457	STATE BOARD OF PUBLIC ACCOUNTANCY	710	THE TEXAS A&M UNIVERSITY SYSTEM	765	UNIVERSITY OF HOUSTON-VICTORIA
232	COURT OF APPEALS - TWELFTH DISTRICT	458	ALCOHOLIC BEVERAGE COMMISSION	711	TEXAS A & M UNIVERSITY (MAIN UNIV)	768	TEXAS TECH UNIV SYSTEM
233	COURT OF APPEALS - THIRTEENTH COURT	459	TX BOARD OF ARCHITECTURAL EXAMINERS	712	TEXAS A&M ENGINEERING EXPERIMENT STA	769	UNIVERSITY OF NORTH TEXAS SYSTEM
234	COURT OF APPEALS -FOURTEENTH COURT	460	TEXAS BD OF PROF ENGINEERS & LAND SU	713	TARLETON STATE UNIVERSITY	770	TEXAS A&M UNIVERSITY - CENTRAL TEXAS
242	COMMISSION ON JUDICIAL CONDUCT	466	CONSUMER CREDIT COMMISSIONER	714	UNIVERSITY OF TEXAS AT ARLINGTON	771	SCHOOL/BLIND AND VISUALLY IMPAIRED
243	STATE LAW LIBRARY	469	CREDIT UNION DEPARTMENT	715	PRAIRIE VIEW A & M UNIVERSITY	772	SCHOOL FOR THE DEAF
300	OFFICE OF THE GOVERNOR - FISCAL	473	PUBLIC UTILITY COMMISSION OF TEXAS	716	TEXAS A&M ENGINEERING EXTENSION SERV	773	UNIVERSITY OF NORTH TEXAS AT DALLAS
301	OFFICE OF THE GOVERNOR	475	OFFICE OF PUBLIC UTILITY COUNSEL	717	TEXAS SOUTHERN UNIVERSITY	774	TEXAS TECH HSC - EL PASO
302	OFFICE OF THE ATTORNEY GENERAL	476	TEXAS RACING COMMISSION	718	TEXAS A & M UNIVERSITY AT GALVESTON	781	TX HIGHER EDUCATION COORD BOARD
303	TEXAS FACILITIES COMMISSION	477	COMM/STATE EMERGENCY COMMUNICATION	719	TEXAS STATE TECHNICAL COLLEGE	783	UNIVERSITY OF HOUSTON - SYSTEM
304	COMPTRROLLER OF PUBLIC ACCOUNTS	479	STATE OFFICE OF RISK MANAGEMENT	720	UNIVERSITY OF TEXAS SYSTEM	784	UNIVERSITY OF HOUSTON - DOWNTOWN
305	GENERAL LAND OFFICE	481	BOARD OF PROFESSIONAL GEOSCIENTISTS	721	UNIVERSITY OF TEXAS AT AUSTIN	785	UNIV OF TEXAS HEALTH CENTER AT TYLER
306	TEXAS STATE LIBRARY & ARCHIVES COMM	503	TEXAS MEDICAL BOARD	723	UNIVERSITY OF TEXAS MEDICAL BRANCH	787	LAMAR STATE COLLEGE - ORANGE
307	SECRETARY OF STATE	504	TX STATE BOARD OF DENTAL EXAMINERS	724	UNIVERSITY OF TEXAS AT EL PASO	788	LAMAR STATE COLLEGE - PORT ARTHUR
308	STATE AUDITOR'S OFFICE	506	UT MD ANDERSON CANCER CENTER	727	TEXAS A&M TRANSPORTATION INSTITUTE	789	LAMAR INSTITUTE OF TECHNOLOGY
312	STATE SECURITIES BOARD	507	TEXAS BOARD OF NURSING	729	UT SOUTHWESTERN MEDICAL CENTER	802	PARKS AND WILDLIFE DEPARTMENT
313	DEPARTMENT OF INFORMATION RESOURCES	508	BOARD OF CHIROPRACTIC EXAMINERS	730	UNIVERSITY OF HOUSTON	808	TEXAS HISTORICAL COMMISSION
315	PREPAID HIGHER ED. TUITION BOARD	510	TEXAS BEHAVIORAL HEALTH EXECUTIVE CO	731	TEXAS WOMAN'S UNIVERSITY	809	STATE PRESERVATION BOARD
320	TEXAS WORKFORCE COMMISSION	513	TEXAS FUNERAL SERVICE COMMISSION	732	TEXAS A & M UNIVERSITY - KINGSVILLE	813	TEXAS COMMISSION ON THE ARTS
323	TEACHER RETIREMENT SYSTEM OF TEXAS	514	TEXAS OPTOMETRY BOARD	733	TEXAS TECH UNIVERSITY	902	COMPTRROLLER / FISCAL
326	TX EMERGENCY SVCS RETIREMENT SYST	515	TEXAS STATE BOARD OF PHARMACY	734	LAMAR UNIVERSITY - BEAUMONT	907	STATE ENERGY CONSERVATION OFFICE
327	EMPLOYEES RETIREMENT SYSTEM	529	HEALTH & HUMAN SERVICES COMMISSION	735	MIDWESTERN STATE UNIVERSITY	908	TEXAS BULLION DEPOSITORY (PT OF 902)
329	REAL ESTATE COMMISSION	530	DEPT FAMILY AND PROTECTIVE SERVICES	737	ANGELO STATE UNIVERSITY	909	TEXAS BROADBAND DEVELOPMENT OFFICE
332	TX DEPT OF HOUSING & COMM AFFAIRS	533	EXEC CNCL OF PHYSICAL & OCC THERAPY	738	UNIVERSITY OF TEXAS AT DALLAS		
338	STATE PENSION REVIEW BOARD	535	TX LOW LEVEL RADIOACTIVE WASTE COMM	739	TX TECH UNIV HEALTH SCIENCES CENTER		

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
101-TEXAS SENATE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
101-TEXAS SENATE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
101-TEXAS SENATE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
101-TEXAS SENATE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
101-TEXAS SENATE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$694,172	\$104,183/15.01%			\$104,183/15.01%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$694,172	\$104,183/15.01%			\$104,183/15.01%			
101-TEXAS SENATE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$654,437	\$25,403/3.88%			\$25,403/3.88%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$654,437	\$25,403/3.88%			\$25,403/3.88%			
101-TEXAS SENATE-Grand Total Expenditures								
T N S -TC -I	\$1,348,610	\$129,586/9.61%			\$129,586/9.61%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,348,610	\$129,586/9.61%			\$129,586/9.61%			

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T-TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
102-HOUSE OF REPRESENTATIVES-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
102-HOUSE OF REPRESENTATIVES-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
102-HOUSE OF REPRESENTATIVES-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
102-HOUSE OF REPRESENTATIVES-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
102-HOUSE OF REPRESENTATIVES-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$616,748	\$2,074/0.34%		\$778/0.13%	\$1,295/0.21%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$616,748	\$2,074/0.34%		\$778/0.13%	\$1,295/0.21%			
102-HOUSE OF REPRESENTATIVES-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$909,638	\$47,615/5.23%			\$47,615/5.23%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$909,638	\$47,615/5.23%			\$47,615/5.23%			
102-HOUSE OF REPRESENTATIVES-Grand Total Expenditures								
T N S -TC -I	\$1,526,386	\$49,689/3.26%		\$778/0.05%	\$48,911/3.20%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,526,386	\$49,689/3.26%		\$778/0.05%	\$48,911/3.20%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
103-TEXAS LEGISLATIVE COUNCIL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
103-TEXAS LEGISLATIVE COUNCIL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
103-TEXAS LEGISLATIVE COUNCIL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$8,400	-----	-----	-----	-----	-----	-----	-----
	\$8,400	-----	-----	-----	-----	-----	-----	-----
103-TEXAS LEGISLATIVE COUNCIL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
103-TEXAS LEGISLATIVE COUNCIL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$6,317,329	\$1,168,520/18.50%	-----	\$254,357/4.03%	\$34,662/0.55%	\$879,500/13.92%	-----	-----
	\$6,317,329	\$1,168,520/18.50%	-----	\$254,357/4.03%	\$34,662/0.55%	\$879,500/13.92%	-----	-----
103-TEXAS LEGISLATIVE COUNCIL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$5,644,356	\$1,622,918/28.75%	\$1,971/0.03%	\$502,041/8.89%	\$20,118/0.36%	\$1,098,787/19.47%	-----	-----
	\$5,644,356	\$1,622,918/28.75%	\$1,971/0.03%	\$502,041/8.89%	\$20,118/0.36%	\$1,098,787/19.47%	-----	-----
103-TEXAS LEGISLATIVE COUNCIL-Grand Total Expenditures								
T N S -TC -I	\$11,970,085	\$2,791,438/23.32%	\$1,971/0.02%	\$756,398/6.32%	\$54,780/0.46%	\$1,978,288/16.53%	-----	-----
	\$11,970,085	\$2,791,438/23.32%	\$1,971/0.02%	\$756,398/6.32%	\$54,780/0.46%	\$1,978,288/16.53%	-----	-----

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T-TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
104-LEGISLATIVE BUDGET BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
104-LEGISLATIVE BUDGET BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
104-LEGISLATIVE BUDGET BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
104-LEGISLATIVE BUDGET BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
104-LEGISLATIVE BUDGET BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$175,488	\$66,398/37.84%			\$17,038/9.71%	\$49,360/28.13%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$175,488	\$66,398/37.84%			\$17,038/9.71%	\$49,360/28.13%		
104-LEGISLATIVE BUDGET BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$587,606	\$243,336/41.41%	\$329/0.06%		\$70,051/11.92%	\$172,955/29.43%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$587,606	\$243,336/41.41%	\$329/0.06%		\$70,051/11.92%	\$172,955/29.43%		
104-LEGISLATIVE BUDGET BOARD-Grand Total Expenditures								
T N S -TC -I	\$763,095	\$309,734/40.59%	\$329/0.04%		\$87,089/11.41%	\$222,316/29.13%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$763,095	\$309,734/40.59%	\$329/0.04%		\$87,089/11.41%	\$222,316/29.13%		

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T-TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
105-LEGISLATIVE REFERENCE LIBRARY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
105-LEGISLATIVE REFERENCE LIBRARY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
105-LEGISLATIVE REFERENCE LIBRARY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
105-LEGISLATIVE REFERENCE LIBRARY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
105-LEGISLATIVE REFERENCE LIBRARY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$55,430	-----	-----	-----	-----	-----	-----	-----
	\$55,430	-----	-----	-----	-----	-----	-----	-----
105-LEGISLATIVE REFERENCE LIBRARY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$36,502	-----	-----	-----	-----	-----	-----	-----
	\$36,502	-----	-----	-----	-----	-----	-----	-----
105-LEGISLATIVE REFERENCE LIBRARY-Grand Total Expenditures								
T N S -TC -I	\$91,933	-----	-----	-----	-----	-----	-----	-----
	\$91,933	-----	-----	-----	-----	-----	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
116-SUNSET ADVISORY BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
116-SUNSET ADVISORY BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
116-SUNSET ADVISORY BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
116-SUNSET ADVISORY BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
116-SUNSET ADVISORY BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$79,398	\$67,712/85.28%			\$67,712/85.28%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$79,398	\$67,712/85.28%			\$67,712/85.28%			
116-SUNSET ADVISORY BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$19,755	\$5,086/25.75%			\$5,086/25.75%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$19,755	\$5,086/25.75%			\$5,086/25.75%			
116-SUNSET ADVISORY BOARD-Grand Total Expenditures								
T N S -TC -I	\$99,154	\$72,799/73.42%			\$72,799/73.42%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$99,154	\$72,799/73.42%			\$72,799/73.42%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
201-SUPREME COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
201-SUPREME COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
201-SUPREME COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
201-SUPREME COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
201-SUPREME COURT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$640,971 \$41,474 \$1,225 ----- \$681,220	\$416,233/64.94% ----- \$416,233/61.10%			\$416,233/64.94% ----- \$416,233/61.10%			
201-SUPREME COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$148,631 \$2,042 ----- \$150,674	\$28,373/19.09% \$2,042/100.00% ----- \$30,415/20.19%			\$25,610/17.23% \$271/13.30% ----- \$25,881/17.18%	\$2,763/1.86% \$1,771/86.70% ----- \$4,534/3.01%		
201-SUPREME COURT-Grand Total Expenditures								
T N S -TC -I	\$789,603 \$43,517 \$1,225 ----- \$831,894	\$444,607/56.31% \$2,042/4.69% ----- \$446,649/53.69%			\$441,844/55.96% \$271/0.62% ----- \$442,115/53.15%	\$2,763/0.35% \$1,771/4.07% ----- \$4,534/0.55%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
211-Court of Criminal Appeals-Heavy Construction Unadjusted Goal is 11.2%								
T								
N								
S								
-TC								
-I								
211-Court of Criminal Appeals-Building Construction Unadjusted Goal is 21.1%								
T								
N								
S								
-TC								
-I								
211-Court of Criminal Appeals-Special Trade Unadjusted Goal is 32.9%								
T								
N								
S								
-TC								
-I								
211-Court of Criminal Appeals-Professional Services Unadjusted Goal is 23.7%								
T								
N								
S								
-TC								
-I								
211-Court of Criminal Appeals-Other Services Unadjusted Goal is 26%								
T	\$60,915							
N								
S								
-TC	\$116							
-I								
	\$60,799							
211-Court of Criminal Appeals-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$70,887	\$15,060/21.25%			\$6,676/9.42%	\$8,384/11.83%		
N								
S								
-TC	\$9,041	\$101/1.13%			\$101/1.13%			
-I								
	\$61,846	\$14,958/24.19%			\$6,574/10.63%	\$8,384/13.56%		
211-Court of Criminal Appeals-Grand Total Expenditures								
T	\$131,803	\$15,060/11.43%			\$6,676/5.07%	\$8,384/6.36%		
N								
S								
-TC	\$9,157	\$101/1.11%			\$101/1.11%			
-I								
	\$122,646	\$14,958/12.20%			\$6,574/5.36%	\$8,384/6.84%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
212-Office of Court Administration-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
212-Office of Court Administration-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
212-Office of Court Administration-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
212-Office of Court Administration-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
212-Office of Court Administration-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$11,316,905	\$98,224/0.87%		\$22,378/0.20%	\$10,628/0.09%	\$65,216/0.58%		
	\$11,404							
	\$1,257,244							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$10,048,256	\$98,224/0.98%		\$22,378/0.22%	\$10,628/0.11%	\$65,216/0.65%		
212-Office of Court Administration-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$733,654	\$36,861/5.02%	\$2,068/0.28%	\$6/0.00%	\$25,492/3.47%	\$9,292/1.27%		
	***	\$153/0.21%			\$153/0.21%			
	\$634	\$613/96.72%			\$21/3.36%	\$592/93.36%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$733,020	\$36,401/4.97%	\$2,068/0.28%	\$6/0.00%	\$25,625/3.50%	\$8,700/1.19%		
212-Office of Court Administration-Grand Total Expenditures								
T N S -TC -I	\$12,050,560	\$135,085/1.12%	\$2,068/0.02%	\$22,385/0.19%	\$36,121/0.30%	\$74,509/0.62%		
	***	\$153/0.21%			\$153/0.21%			
	\$12,039	\$613/5.10%			\$21/0.18%	\$592/4.92%		
	\$1,257,244							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$10,781,276	\$134,625/1.25%	\$2,068/0.02%	\$22,385/0.21%	\$36,254/0.34%	\$73,916/0.69%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
215-OFFICE OF CAPITAL AND FORENSIC WRITS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
215-OFFICE OF CAPITAL AND FORENSIC WRITS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
215-OFFICE OF CAPITAL AND FORENSIC WRITS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
215-OFFICE OF CAPITAL AND FORENSIC WRITS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$2,169	-----	-----	-----	-----	-----	-----	-----
	\$2,169	-----	-----	-----	-----	-----	-----	-----
215-OFFICE OF CAPITAL AND FORENSIC WRITS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$102,036	-----	-----	-----	-----	-----	-----	-----
	\$102,036	-----	-----	-----	-----	-----	-----	-----
215-OFFICE OF CAPITAL AND FORENSIC WRITS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$24,094	\$8,829/36.64%	\$8,829/36.64%	-----	-----	-----	-----	-----
	\$24,094	\$8,829/36.64%	\$8,829/36.64%	-----	-----	-----	-----	-----
215-OFFICE OF CAPITAL AND FORENSIC WRITS-Grand Total Expenditures								
T N S -TC -I	\$128,300	\$8,829/6.88%	\$8,829/6.88%	-----	-----	-----	-----	-----
	\$128,300	\$8,829/6.88%	\$8,829/6.88%	-----	-----	-----	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
221-FIRST COURT OF APPEALS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
221-FIRST COURT OF APPEALS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
221-FIRST COURT OF APPEALS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
221-FIRST COURT OF APPEALS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
221-FIRST COURT OF APPEALS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$24,746							
	\$11,194							
	\$13,551							
221-FIRST COURT OF APPEALS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,466							
	\$1,076							
	\$1,390							
221-FIRST COURT OF APPEALS-Grand Total Expenditures								
T N S -TC -I	\$27,212							
	\$12,270							
	\$14,941							

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
222-COURT OF APPEALS - SECOND COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
222-COURT OF APPEALS - SECOND COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
222-COURT OF APPEALS - SECOND COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
222-COURT OF APPEALS - SECOND COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
222-COURT OF APPEALS - SECOND COURT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$36,745							
	\$15							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$36,730							
222-COURT OF APPEALS - SECOND COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$64,816	\$539/0.83%	\$377/0.58%		\$162/0.25%			
	\$1,683							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$63,133	\$539/0.85%	\$377/0.60%		\$162/0.26%			
222-COURT OF APPEALS - SECOND COURT-Grand Total Expenditures								
T N S -TC -I	\$101,561	\$539/0.53%	\$377/0.37%		\$162/0.16%			
	\$1,698							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$99,863	\$539/0.54%	\$377/0.38%		\$162/0.16%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
223-COURT OF APPEALS - THIRD COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
223-COURT OF APPEALS - THIRD COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
223-COURT OF APPEALS - THIRD COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
223-COURT OF APPEALS - THIRD COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
223-COURT OF APPEALS - THIRD COURT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$3,750	\$3,750/100.00%	\$3,750/100.00%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,750	\$3,750/100.00%	\$3,750/100.00%					
223-COURT OF APPEALS - THIRD COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,743	\$1,743/100.00%			\$1,743/100.00%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,743	\$1,743/100.00%			\$1,743/100.00%			
223-COURT OF APPEALS - THIRD COURT-Grand Total Expenditures								
T N S -TC -I	\$5,493	\$5,493/100.00%	\$3,750/68.26%		\$1,743/31.74%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,493	\$5,493/100.00%	\$3,750/68.26%		\$1,743/31.74%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
224-COURT OF APPEALS - FOURTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
224-COURT OF APPEALS - FOURTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
224-COURT OF APPEALS - FOURTH COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
224-COURT OF APPEALS - FOURTH COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
224-COURT OF APPEALS - FOURTH COURT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$36,495							
	\$1,153							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$35,341							
224-COURT OF APPEALS - FOURTH COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$104,822	\$70,347/67.11%		\$1,028/0.98%	\$69,319/66.13%			
	\$3,325							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$101,497	\$70,347/69.31%		\$1,028/1.01%	\$69,319/68.30%			
224-COURT OF APPEALS - FOURTH COURT-Grand Total Expenditures								
T N S -TC -I	\$141,318	\$70,347/49.78%		\$1,028/0.73%	\$69,319/49.05%			
	\$4,478							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$136,839	\$70,347/51.41%		\$1,028/0.75%	\$69,319/50.66%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
225-COURT OF APPEALS - FIFTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
225-COURT OF APPEALS - FIFTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
225-COURT OF APPEALS - FIFTH COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
225-COURT OF APPEALS - FIFTH COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
225-COURT OF APPEALS - FIFTH COURT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$121,505	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$121,505	-----	-----	-----	-----	-----	-----	-----
225-COURT OF APPEALS - FIFTH COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$45,016	\$4,308/9.57%	\$4,308/9.57%	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$45,016	\$4,308/9.57%	\$4,308/9.57%	-----	-----	-----	-----	-----
225-COURT OF APPEALS - FIFTH COURT-Grand Total Expenditures								
T N S -TC -I	\$166,522	\$4,308/2.59%	\$4,308/2.59%	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$166,522	\$4,308/2.59%	\$4,308/2.59%	-----	-----	-----	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
226-COURT OF APPEALS - SIXTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
226-COURT OF APPEALS - SIXTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
226-COURT OF APPEALS - SIXTH COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
226-COURT OF APPEALS - SIXTH COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
226-COURT OF APPEALS - SIXTH COURT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,739	-----	-----	-----	-----	-----	-----	-----
	\$1,739	-----	-----	-----	-----	-----	-----	-----
226-COURT OF APPEALS - SIXTH COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$84	\$84/100.00%	-----	-----	\$84/100.00%	-----	-----	-----
	\$84	\$84/100.00%	-----	-----	\$84/100.00%	-----	-----	-----
226-COURT OF APPEALS - SIXTH COURT-Grand Total Expenditures								
T N S -TC -I	\$1,823	\$84/4.63%	-----	-----	\$84/4.63%	-----	-----	-----
	\$1,823	\$84/4.63%	-----	-----	\$84/4.63%	-----	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
227-COURT OF APPEALS - SEVENTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
227-COURT OF APPEALS - SEVENTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
227-COURT OF APPEALS - SEVENTH COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
227-COURT OF APPEALS - SEVENTH COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
227-COURT OF APPEALS - SEVENTH COURT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$61,212	\$424/0.69%			\$424/0.69%			
	\$20							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$61,191	\$424/0.69%			\$424/0.69%			
227-COURT OF APPEALS - SEVENTH COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$11,032	\$9,021/81.77%			\$9,021/81.77%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$11,032	\$9,021/81.77%			\$9,021/81.77%			
227-COURT OF APPEALS - SEVENTH COURT-Grand Total Expenditures								
T N S -TC -I	\$72,245	\$9,445/13.07%			\$9,445/13.07%			
	\$20							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$72,224	\$9,445/13.08%			\$9,445/13.08%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
			228-COURT OF APPEALS - EIGHTH COURT-Heavy Construction Unadjusted Goal is 11.2%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
			228-COURT OF APPEALS - EIGHTH COURT-Building Construction Unadjusted Goal is 21.1%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
			228-COURT OF APPEALS - EIGHTH COURT-Special Trade Unadjusted Goal is 32.9%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
			228-COURT OF APPEALS - EIGHTH COURT-Professional Services Unadjusted Goal is 23.7%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
			228-COURT OF APPEALS - EIGHTH COURT-Other Services Unadjusted Goal is 26%					
T N S -TC -I	\$11,501	-----	-----	-----	-----	-----	-----	-----
	\$11,501	-----	-----	-----	-----	-----	-----	-----
			228-COURT OF APPEALS - EIGHTH COURT-Commodity Purchasing Unadjusted Goal is 21.1%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
			228-COURT OF APPEALS - EIGHTH COURT-Grand Total Expenditures					
T N S -TC -I	\$11,501	-----	-----	-----	-----	-----	-----	-----
	\$11,501	-----	-----	-----	-----	-----	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
231-COURT OF APPEALS - ELEVENTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
231-COURT OF APPEALS - ELEVENTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
231-COURT OF APPEALS - ELEVENTH COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$5,601							
	\$5,601							
231-COURT OF APPEALS - ELEVENTH COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
231-COURT OF APPEALS - ELEVENTH COURT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$36,313							
	\$185							
	\$36,127							
231-COURT OF APPEALS - ELEVENTH COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$12,175	\$2,747/22.57%			\$2,747/22.57%			
	\$1,265							
	\$10,910	\$2,747/25.19%			\$2,747/25.19%			
231-COURT OF APPEALS - ELEVENTH COURT-Grand Total Expenditures								
T N S -TC -I	\$54,090	\$2,747/5.08%			\$2,747/5.08%			
	\$1,450							
	\$52,640	\$2,747/5.22%			\$2,747/5.22%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
232-COURT OF APPEALS - TWELFTH DISTRICT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
232-COURT OF APPEALS - TWELFTH DISTRICT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
232-COURT OF APPEALS - TWELFTH DISTRICT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
232-COURT OF APPEALS - TWELFTH DISTRICT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
232-COURT OF APPEALS - TWELFTH DISTRICT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$12,641							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$12,641							
232-COURT OF APPEALS - TWELFTH DISTRICT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,484	\$418/28.16%			\$418/28.16%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,484	\$418/28.16%			\$418/28.16%			
232-COURT OF APPEALS - TWELFTH DISTRICT-Grand Total Expenditures								
T N S -TC -I	\$14,126	\$418/2.96%			\$418/2.96%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$14,126	\$418/2.96%			\$418/2.96%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
233-COURT OF APPEALS - THIRTEENTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
233-COURT OF APPEALS - THIRTEENTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
233-COURT OF APPEALS - THIRTEENTH COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
233-COURT OF APPEALS - THIRTEENTH COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
233-COURT OF APPEALS - THIRTEENTH COURT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$35,583	\$13,440/37.77%		\$13,440/37.77%				
	\$498							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$35,084	\$13,440/38.31%		\$13,440/38.31%				
233-COURT OF APPEALS - THIRTEENTH COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$4,194	-\$13,291		-\$13,291				
	\$1,202							
	-----	-----	-----	-----	-----	-----	-----	-----
	-\$5,396	-\$13,291		-\$13,291				
233-COURT OF APPEALS - THIRTEENTH COURT-Grand Total Expenditures								
T N S -TC -I	\$31,389	\$149/0.47%		\$149/0.47%				
	\$1,700							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$29,688	\$149/0.50%		\$149/0.50%				

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
242-COMMISSION ON JUDICIAL CONDUCT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
242-COMMISSION ON JUDICIAL CONDUCT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
242-COMMISSION ON JUDICIAL CONDUCT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
242-COMMISSION ON JUDICIAL CONDUCT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
242-COMMISSION ON JUDICIAL CONDUCT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$63,957	-----	-----	-----	-----	-----	-----	-----
	\$63,957	-----	-----	-----	-----	-----	-----	-----
242-COMMISSION ON JUDICIAL CONDUCT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$14,907	\$188/1.26%	\$51/0.35%		\$136/0.92%			
	\$136	\$136/100.00%			\$136/100.00%			
	\$14,770	\$51/0.35%	\$51/0.35%					
242-COMMISSION ON JUDICIAL CONDUCT-Grand Total Expenditures								
T N S -TC -I	\$78,864	\$188/0.24%	\$51/0.07%		\$136/0.17%			
	\$136	\$136/100.00%			\$136/100.00%			
	\$78,728	\$51/0.07%	\$51/0.07%					

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
243-STATE LAW LIBRARY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
243-STATE LAW LIBRARY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
243-STATE LAW LIBRARY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
243-STATE LAW LIBRARY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
243-STATE LAW LIBRARY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$209,391							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$209,391							
243-STATE LAW LIBRARY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$22,423	\$142/0.63%	\$83/0.37%		\$58/0.26%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,572	\$142/3.98%	\$83/2.34%		\$58/1.64%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$18,850							
243-STATE LAW LIBRARY-Grand Total Expenditures								
T N S -TC -I	\$231,814	\$142/0.06%	\$83/0.04%		\$58/0.03%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,572	\$142/3.98%	\$83/2.34%		\$58/1.64%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$228,242							

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
300-OFFICE OF THE GOVERNOR - FISCAL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
300-OFFICE OF THE GOVERNOR - FISCAL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
300-OFFICE OF THE GOVERNOR - FISCAL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$9,044							
	\$9,044							
300-OFFICE OF THE GOVERNOR - FISCAL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$12,710							
	\$12,710							
300-OFFICE OF THE GOVERNOR - FISCAL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$51,180,315	\$81,251/0.16%		\$52,923/0.10%	\$2,759/0.01%	\$25,568/0.05%		
	***	\$1,777,741/3.88%			\$1,772,939/3.86%		\$4,802/0.01%	
	\$9,739	\$1,635/16.79%			\$1,635/16.79%			
	\$51,170,575	\$1,857,357/3.63%		\$52,923/0.10%	\$1,774,064/3.47%	\$25,568/0.05%	\$4,802/0.01%	
300-OFFICE OF THE GOVERNOR - FISCAL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$113,425	\$2,874/2.53%			\$2,874/2.53%			
	\$113,425	\$2,874/2.53%			\$2,874/2.53%			
300-OFFICE OF THE GOVERNOR - FISCAL-Grand Total Expenditures								
T N S -TC -I	\$51,315,496	\$84,125/0.16%		\$52,923/0.10%	\$5,634/0.01%	\$25,568/0.05%		
	***	\$1,777,741/3.88%			\$1,772,939/3.86%		\$4,802/0.01%	
	\$9,739	\$1,635/16.79%			\$1,635/16.79%			
	\$51,305,756	\$1,860,232/3.63%		\$52,923/0.10%	\$1,776,938/3.46%	\$25,568/0.05%	\$4,802/0.01%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
301-OFFICE OF THE GOVERNOR-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
301-OFFICE OF THE GOVERNOR-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
301-OFFICE OF THE GOVERNOR-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
301-OFFICE OF THE GOVERNOR-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$49,450	-----	-----	-----	-----	-----	-----	-----
	\$49,450	-----	-----	-----	-----	-----	-----	-----
301-OFFICE OF THE GOVERNOR-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$253,804	\$78,664/30.99%		\$15,954/6.29%	\$15,664/6.17%	\$47,046/18.54%		
	\$3,218	\$586/18.22%			\$586/18.22%			
	\$250,586	\$78,078/31.16%		\$15,954/6.37%	\$15,078/6.02%	\$47,046/18.77%		
301-OFFICE OF THE GOVERNOR-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$588,540	\$337,902/57.41%	\$27/0.00%	\$69,212/11.76%	\$260,909/44.33%	\$7,753/1.32%		
	\$1,046	\$168/16.08%			\$168/16.08%			
	\$587,494	\$337,734/57.49%	\$27/0.00%	\$69,212/11.78%	\$260,741/44.38%	\$7,753/1.32%		
301-OFFICE OF THE GOVERNOR-Grand Total Expenditures								
T N S -TC -I	\$891,795	\$416,567/46.71%	\$27/0.00%	\$85,166/9.55%	\$276,574/31.01%	\$54,799/6.14%		
	\$4,265	\$754/17.69%			\$754/17.69%			
	\$887,530	\$415,812/46.85%	\$27/0.00%	\$85,166/9.60%	\$275,819/31.08%	\$54,799/6.17%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
302-OFFICE OF THE ATTORNEY GENERAL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
302-OFFICE OF THE ATTORNEY GENERAL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
302-OFFICE OF THE ATTORNEY GENERAL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$581,873	\$292,948/50.35%			\$292,948/50.35%			
	\$581,873	\$292,948/50.35%			\$292,948/50.35%			
302-OFFICE OF THE ATTORNEY GENERAL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$3,112							
	\$3,112							
302-OFFICE OF THE ATTORNEY GENERAL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$46,349,329	\$10,345,313/22.32%	\$313,670/0.68%	\$1,188,260/2.56%	\$2,486,290/5.36%	\$6,357,092/13.72%		
	*** \$594,652	\$506,639/3.96%	\$16,076/0.13%	\$318,169/2.48%	\$172,393/1.35%			
	\$2,706,988							
	\$43,047,688	\$10,851,952/25.21%	\$329,747/0.77%	\$1,506,429/3.50%	\$2,658,683/6.18%	\$6,357,092/14.77%		
302-OFFICE OF THE ATTORNEY GENERAL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$8,389,631	\$1,179,088/14.05%	\$277,308/3.31%	\$141,309/1.68%	\$426,688/5.09%	\$333,781/3.98%		
	\$1,533,920	\$5,233/0.34%	\$355/0.02%	\$1,200/0.08%	\$3,516/0.23%	\$161/0.01%		
	\$1,293							
	\$6,854,416	\$1,173,854/17.13%	\$276,952/4.04%	\$140,109/2.04%	\$423,172/6.17%	\$333,619/4.87%		
302-OFFICE OF THE ATTORNEY GENERAL-Grand Total Expenditures								
T N S -TC -I	\$55,323,947	\$11,817,350/21.36%	\$590,979/1.07%	\$1,329,569/2.40%	\$3,205,927/5.79%	\$6,690,873/12.09%		
	***	\$506,639/3.96%	\$16,076/0.13%	\$318,169/2.48%	\$172,393/1.35%			
	\$2,128,573	\$5,233/0.25%	\$355/0.02%	\$1,200/0.06%	\$3,516/0.17%	\$161/0.01%		
	\$2,708,282							
	\$50,487,091	\$12,318,755/24.40%	\$606,700/1.20%	\$1,646,539/3.26%	\$3,374,804/6.68%	\$6,690,712/13.25%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
303-TEXAS FACILITIES COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$2,817							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,817							
303-TEXAS FACILITIES COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$282,911,216	\$8,941,820/3.16%	\$8,480/0.00%	\$1,348,471/0.48%	\$6,864,975/2.43%		\$102,242/0.04%	\$617,649/0.22%
	***	\$56,558,265/20.02%	\$778,081/0.28%	\$24,933,107/8.83%	\$22,988,246/8.14%	\$6,404,823/2.27%	\$1,192,086/0.42%	\$261,919/0.09%
	\$385,413							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$282,525,802	\$65,500,085/23.18%	\$786,562/0.28%	\$26,281,579/9.30%	\$29,853,222/10.57%	\$6,404,823/2.27%	\$1,294,329/0.46%	\$879,568/0.31%
303-TEXAS FACILITIES COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$18,019,956	\$3,533,192/19.61%	\$99,066/0.55%	\$2,841,188/15.77%	\$487,670/2.71%	\$105,267/0.58%		
	***	\$3,284,164/18.65%		\$572,786/3.25%	\$2,711,377/15.40%			
	\$99,619							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$17,920,336	\$6,817,357/38.04%	\$99,066/0.55%	\$3,413,975/19.05%	\$3,199,047/17.85%	\$105,267/0.59%		
303-TEXAS FACILITIES COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$2,580,098	\$86,145/3.34%			\$61,225/2.37%			\$24,920/0.97%
	***	\$97,466/4.03%	\$58,402/2.41%	\$900/0.04%	\$31,291/1.29%	\$6,872/0.28%		
	\$131							
	\$49,813							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,530,154	\$183,611/7.26%	\$58,402/2.31%	\$900/0.04%	\$92,516/3.66%	\$6,872/0.27%		\$24,920/0.98%
303-TEXAS FACILITIES COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$15,635,749	\$321,764/2.06%	\$43,562/0.28%	\$245,380/1.57%	\$11,823/0.08%	\$20,999/0.13%		
	***	\$1,221,698/11.09%	\$203,618/1.85%	\$722,773/6.56%	\$22,893/0.21%	\$272,347/2.47%		\$64/0.00%
	\$28,090	\$1,185/4.22%			\$1,185/4.22%			
	\$1,036,834							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$14,570,824	\$1,542,277/10.58%	\$247,180/1.70%	\$968,154/6.64%	\$33,531/0.23%	\$293,346/2.01%		\$64/0.00%
303-TEXAS FACILITIES COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$5,520,517	\$964,523/17.47%	\$276,641/5.01%	\$228,821/4.14%	\$370,691/6.71%	\$88,368/1.60%		
	***	\$145,796/3.65%		\$5,628/0.14%	\$137,528/3.44%	\$2,638/0.07%		
	\$220,124	\$9,292/4.22%			\$9,292/4.22%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,300,392	\$1,101,027/20.77%	\$276,641/5.22%	\$234,450/4.42%	\$498,927/9.41%	\$91,007/1.72%		
303-TEXAS FACILITIES COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$324,670,355	\$13,847,446/4.27%	\$427,750/0.13%	\$4,663,862/1.44%	\$7,796,385/2.40%	\$214,635/0.07%	\$102,242/0.03%	\$642,569/0.20%
	***	\$61,307,390/19.31%	\$1,040,102/0.33%	\$26,235,197/8.26%	\$25,891,337/8.16%	\$6,686,682/2.11%	\$1,192,086/0.38%	\$261,983/0.08%
	\$347,966	\$10,477/3.01%			\$10,477/3.01%			
	\$1,472,060							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$322,850,329	\$75,144,359/23.28%	\$1,467,853/0.45%	\$30,899,059/9.57%	\$33,677,245/10.43%	\$6,901,317/2.14%	\$1,294,329/0.40%	\$904,553/0.28%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
304-COMPTROLLER OF PUBLIC ACCOUNTS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
304-COMPTROLLER OF PUBLIC ACCOUNTS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
304-COMPTROLLER OF PUBLIC ACCOUNTS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$114,302	\$1,500/1.31%				\$1,500/1.31%		
	\$114,302	\$1,500/1.31%				\$1,500/1.31%		
304-COMPTROLLER OF PUBLIC ACCOUNTS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$153,856							
	\$153,856							
304-COMPTROLLER OF PUBLIC ACCOUNTS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$75,997,032	\$28,837,192/37.95%	\$1,390,687/1.83%	\$1,878,389/2.47%	\$17,458,406/22.97%	\$8,106,781/10.67%		\$2,929/0.00%
	*** \$123,045	\$113,461/0.19%	\$14,264/0.02%	\$50,566/0.09%	\$48,630/0.08%			
	\$75,873,987	\$28,950,653/38.16%	\$1,404,951/1.85%	\$1,928,955/2.54%	\$17,507,036/23.07%	\$8,106,781/10.68%		\$2,929/0.00%
304-COMPTROLLER OF PUBLIC ACCOUNTS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$17,688,428	\$1,214,996/6.87%	\$79,159/0.45%	\$481,176/2.72%	\$223,923/1.27%	\$429,763/2.43%		\$973/0.01%
	*** \$298,928	\$1,188/0.40%			\$1,188/0.40%			
	\$17,389,499	\$1,213,807/6.98%	\$79,159/0.46%	\$481,176/2.77%	\$222,734/1.28%	\$429,763/2.47%		\$973/0.01%
304-COMPTROLLER OF PUBLIC ACCOUNTS-Grand Total Expenditures								
T N S -TC -I	\$93,953,619	\$30,053,689/31.99%	\$1,469,846/1.56%	\$2,359,565/2.51%	\$17,682,329/18.82%	\$8,538,044/9.09%		\$3,902/0.00%
	*** \$421,973	\$113,461/0.18%	\$14,264/0.02%	\$50,566/0.08%	\$48,630/0.08%	\$1,188/0.28%		
	\$93,531,645	\$30,165,961/32.25%	\$1,484,111/1.59%	\$2,410,132/2.58%	\$17,729,770/18.96%	\$8,538,044/9.13%		\$3,902/0.00%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
305-GENERAL LAND OFFICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$9,423							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$9,423							
305-GENERAL LAND OFFICE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$28,249,917	\$1,181,233/4.18%			\$1,181,233/4.18%			
	***	\$73,400/0.27%		\$73,400/0.27%				
	-----	-----	-----	-----	-----	-----	-----	-----
	\$28,249,917	\$1,254,633/4.44%		\$73,400/0.26%	\$1,181,233/4.18%			
305-GENERAL LAND OFFICE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$2,727,004	\$868,127/31.83%		\$838,825/30.76%	\$29,301/1.07%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,727,004	\$868,127/31.83%		\$838,825/30.76%	\$29,301/1.07%			
305-GENERAL LAND OFFICE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$17,153,630	\$912,260/5.32%		\$35,156/0.20%	\$877,104/5.11%			
	***	\$1,891,768/15.79%		\$1,355,532/11.32%	\$407,351/3.40%	\$128,885/1.08%		
	\$2,084,000	-----	-----	-----	-----	-----	-----	-----
	\$15,069,630	\$2,804,029/18.61%		\$1,390,688/9.23%	\$1,284,455/8.52%	\$128,885/0.86%		
305-GENERAL LAND OFFICE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$828,247,821	\$214,182,265/25.86%	\$126,133/0.02%	\$319,622/0.04%	\$210,657,876/25.43%	\$3,066,510/0.37%		\$12,123/0.00%
	***	\$85,887,045/10.67%	\$2,632,855/0.33%	\$20,351,088/2.53%	\$62,574,357/7.77%			\$328,744/0.04%
	\$78,494	-----	-----	-----	-----	-----	-----	-----
	\$5,799,232	-----	-----	-----	-----	-----	-----	-----
	\$822,370,094	\$300,069,310/36.49%	\$2,758,988/0.34%	\$20,670,710/2.51%	\$273,232,233/33.22%	\$3,066,510/0.37%		\$340,868/0.04%
305-GENERAL LAND OFFICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$95,282,588	\$1,243,273/1.30%	\$17,222/0.02%	\$324,795/0.34%	\$706,264/0.74%	\$174,400/0.18%		\$20,590/0.02%
	\$334,042	\$829/0.25%	\$93/0.03%		\$736/0.22%			
	\$88,474	-----	-----	-----	-----	-----	-----	-----
	\$94,860,071	\$1,242,443/1.31%	\$17,128/0.02%	\$324,795/0.34%	\$705,528/0.74%	\$174,400/0.18%		\$20,590/0.02%
305-GENERAL LAND OFFICE-Grand Total Expenditures								
T N S -TC -I	\$971,670,385	\$218,387,159/22.48%	\$143,355/0.01%	\$1,518,399/0.16%	\$213,451,779/21.97%	\$3,240,910/0.33%		\$32,713/0.00%
	***	\$87,852,214/10.40%	\$2,632,855/0.31%	\$21,780,020/2.58%	\$62,981,708/7.46%	\$128,885/0.02%		\$328,744/0.04%
	\$412,537	\$829/0.20%	\$93/0.02%		\$736/0.18%			
	\$7,971,707	-----	-----	-----	-----	-----	-----	-----
	\$963,286,140	\$306,238,544/31.79%	\$2,776,117/0.29%	\$23,298,420/2.42%	\$276,432,752/28.70%	\$3,369,795/0.35%		\$361,458/0.04%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$19,840							
	\$19,840							
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$8,002	\$1,135/14.18%			\$1,135/14.18%			
	\$8,002	\$1,135/14.18%			\$1,135/14.18%			
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$52,981							
	\$52,981							
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$6,462,898	\$20,161/0.31%	\$4,200/0.06%	\$4,222/0.07%	\$11,427/0.18%	\$312/0.00%		
	\$3,204 \$98,474							
	\$6,361,220	\$20,161/0.32%	\$4,200/0.07%	\$4,222/0.07%	\$11,427/0.18%	\$312/0.00%		
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,761,601	\$399,599/22.68%	\$3,926/0.22%	\$9,162/0.52%	\$326,854/18.55%	\$59,655/3.39%		
	\$53,363	\$28/0.05%			\$28/0.05%			
	\$1,708,237	\$399,571/23.39%	\$3,926/0.23%	\$9,162/0.54%	\$326,825/19.13%	\$59,655/3.49%		
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Grand Total Expenditures								
T N S -TC -I	\$8,305,323	\$420,896/5.07%	\$8,126/0.10%	\$13,384/0.16%	\$339,416/4.09%	\$59,967/0.72%		
	\$56,567 \$98,474	\$28/0.05%			\$28/0.05%			
	\$8,150,281	\$420,867/5.16%	\$8,126/0.10%	\$13,384/0.16%	\$339,388/4.16%	\$59,967/0.74%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
307-SECRETARY OF STATE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
307-SECRETARY OF STATE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
307-SECRETARY OF STATE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
307-SECRETARY OF STATE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
307-SECRETARY OF STATE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$6,640,076	\$2,621,410/39.48%	\$5,803/0.09%	\$1,711,032/25.77%	\$717,562/10.81%	\$187,011/2.82%		
	***	\$63,911/2.23%		\$63,911/2.23%				
	\$24,735	\$567/2.30%			\$567/2.30%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,615,341	\$2,684,753/40.58%	\$5,803/0.09%	\$1,774,944/26.83%	\$716,994/10.84%	\$187,011/2.83%		
307-SECRETARY OF STATE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$569,331	\$310,598/54.55%	\$57,604/10.12%	\$26,167/4.60%	\$219,192/38.50%	\$7,634/1.34%		
	\$63,564	\$561/0.88%			\$561/0.88%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$505,767	\$310,037/61.30%	\$57,604/11.39%	\$26,167/5.17%	\$218,631/43.23%	\$7,634/1.51%		
307-SECRETARY OF STATE-Grand Total Expenditures								
T N S -TC -I	\$7,209,408	\$2,932,008/40.67%	\$63,407/0.88%	\$1,737,199/24.10%	\$936,755/12.99%	\$194,646/2.70%		
	***	\$63,911/2.23%		\$63,911/2.23%				
	\$88,299	\$1,129/1.28%			\$1,129/1.28%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,121,108	\$2,994,790/42.06%	\$63,407/0.89%	\$1,801,111/25.29%	\$935,625/13.14%	\$194,646/2.73%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
308-STATE AUDITOR'S OFFICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
308-STATE AUDITOR'S OFFICE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
308-STATE AUDITOR'S OFFICE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
308-STATE AUDITOR'S OFFICE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$2,262,050							
	***	\$156,458/6.92%	\$33,100/1.46%	\$123,358/5.45%				
	\$2,262,050	\$156,458/6.92%	\$33,100/1.46%	\$123,358/5.45%				
308-STATE AUDITOR'S OFFICE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$393,215	\$79,521/20.22%	\$4,120/1.05%	\$11,125/2.83%	\$37,070/9.43%	\$27,206/6.92%		
	\$27							
	\$393,188	\$79,521/20.22%	\$4,120/1.05%	\$11,125/2.83%	\$37,070/9.43%	\$27,206/6.92%		
308-STATE AUDITOR'S OFFICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$390,536	\$4,334/1.11%	\$320/0.08%	\$973/0.25%	\$1,165/0.30%	\$1,874/0.48%		
	\$390,536	\$4,334/1.11%	\$320/0.08%	\$973/0.25%	\$1,165/0.30%	\$1,874/0.48%		
308-STATE AUDITOR'S OFFICE-Grand Total Expenditures								
T N S -TC -I	\$3,045,802	\$83,855/2.75%	\$4,440/0.15%	\$12,099/0.40%	\$38,235/1.26%	\$29,080/0.95%		
	***	\$156,458/6.92%	\$33,100/1.46%	\$123,358/5.45%				
	\$27							
	\$3,045,775	\$240,313/7.89%	\$37,540/1.23%	\$135,457/4.45%	\$38,235/1.26%	\$29,080/0.95%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
312-STATE SECURITIES BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
312-STATE SECURITIES BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
312-STATE SECURITIES BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
312-STATE SECURITIES BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$31,100	\$31,100/100.00%		\$31,100/100.00%				
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$31,100	\$31,100/100.00%		\$31,100/100.00%				
312-STATE SECURITIES BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$141,570	\$14,953/10.56%	\$168/0.12%		\$5,886/4.16%	\$8,898/6.29%		
T N S -TC -I	\$4,936	\$315/6.38%			\$315/6.38%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$136,634	\$14,638/10.71%	\$168/0.12%		\$5,571/4.08%	\$8,898/6.51%		
312-STATE SECURITIES BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$105,793	\$63,322/59.85%	\$508/0.48%		\$43,319/40.95%	\$19,494/18.43%		
T N S -TC -I	\$1,527	\$1,197/78.40%			\$217/14.23%	\$980/64.18%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$104,265	\$62,124/59.58%	\$508/0.49%		\$43,102/41.34%	\$18,513/17.76%		
312-STATE SECURITIES BOARD-Grand Total Expenditures								
T N S -TC -I	\$278,463	\$109,375/39.28%	\$676/0.24%	\$31,100/11.17%	\$49,206/17.67%	\$28,392/10.20%		
T N S -TC -I	\$6,463	\$1,512/23.40%			\$532/8.24%	\$980/15.17%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$272,000	\$107,862/39.66%	\$676/0.25%	\$31,100/11.43%	\$48,673/17.89%	\$27,411/10.08%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
313-DEPARTMENT OF INFORMATION RESOURCES-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
313-DEPARTMENT OF INFORMATION RESOURCES-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
313-DEPARTMENT OF INFORMATION RESOURCES-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$973							
	\$973							
313-DEPARTMENT OF INFORMATION RESOURCES-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
313-DEPARTMENT OF INFORMATION RESOURCES-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$28,101,531	\$8,527,189/30.34%	\$10,667/0.04%	\$2,014,091/7.17%	\$4,887,469/17.39%	\$1,579,252/5.62%	\$35,708/0.13%	
	***	\$596,706/3.33%		\$73,885/0.41%	\$89,557/0.50%	\$397,182/2.22%		\$36,081/0.20%
	\$4,226							
	\$28,097,305	\$9,123,895/32.47%	\$10,667/0.04%	\$2,087,977/7.43%	\$4,977,026/17.71%	\$1,976,435/7.03%	\$35,708/0.13%	\$36,081/0.13%
313-DEPARTMENT OF INFORMATION RESOURCES-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$9,416,390	\$1,806,573/19.19%	\$40,554/0.43%	\$1,562,469/16.59%	\$196,200/2.08%	\$3,205/0.03%	\$4,143/0.04%	
	***	\$4,783/11.29%			\$566/1.34%		\$4,217/9.95%	
	\$8,220							
	\$9,408,170	\$1,811,357/19.25%	\$40,554/0.43%	\$1,562,469/16.61%	\$196,767/2.09%	\$3,205/0.03%	\$8,360/0.09%	
313-DEPARTMENT OF INFORMATION RESOURCES-Grand Total Expenditures								
T N S -TC -I	\$37,518,896	\$10,333,762/27.54%	\$51,221/0.14%	\$3,576,561/9.53%	\$5,083,670/13.55%	\$1,582,458/4.22%	\$39,851/0.11%	
	***	\$601,490/3.35%		\$73,885/0.41%	\$90,123/0.50%	\$397,182/2.21%	\$4,217/0.02%	\$36,081/0.20%
	\$8,220							
	\$4,226							
	\$37,506,450	\$10,935,253/29.16%	\$51,221/0.14%	\$3,650,446/9.73%	\$5,173,793/13.79%	\$1,979,640/5.28%	\$44,068/0.12%	\$36,081/0.10%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
315-Prepaid Higher Ed. Tuition Board-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
315-Prepaid Higher Ed. Tuition Board-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
315-Prepaid Higher Ed. Tuition Board-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
315-Prepaid Higher Ed. Tuition Board-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$234,850	-----	-----	-----	-----	-----	-----	-----
	\$234,850	-----	-----	-----	-----	-----	-----	-----
315-Prepaid Higher Ed. Tuition Board-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$721,943	\$268,110/37.14%	-----	\$1,578/0.22%	\$3,191/0.44%	\$263,340/36.48%	-----	-----
	\$221	-----	-----	-----	-----	-----	-----	-----
	\$721,722	\$268,110/37.15%	-----	\$1,578/0.22%	\$3,191/0.44%	\$263,340/36.49%	-----	-----
315-Prepaid Higher Ed. Tuition Board-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$12,805	\$124/0.97%	-----	-----	-----	\$124/0.97%	-----	-----
	\$12,805	\$124/0.97%	-----	-----	-----	\$124/0.97%	-----	-----
315-Prepaid Higher Ed. Tuition Board-Grand Total Expenditures								
T N S -TC -I	\$969,599	\$268,235/27.66%	-----	\$1,578/0.16%	\$3,191/0.33%	\$263,464/27.17%	-----	-----
	\$221	-----	-----	-----	-----	-----	-----	-----
	\$969,377	\$268,235/27.67%	-----	\$1,578/0.16%	\$3,191/0.33%	\$263,464/27.18%	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
320-TEXAS WORKFORCE COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
320-TEXAS WORKFORCE COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$0							
320-TEXAS WORKFORCE COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$5,993,801	\$1,197,328/19.98%	\$2,876/0.05%	\$872,763/14.56%	\$44,044/0.73%			\$277,644/4.63%
	\$2,823,052							
	\$3,170,748	\$1,197,328/37.76%	\$2,876/0.09%	\$872,763/27.53%	\$44,044/1.39%			\$277,644/8.76%
320-TEXAS WORKFORCE COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,081,853	\$852,143/78.77%		\$1,175/0.11%	\$850,968/78.66%			
	\$1,081,853	\$852,143/78.77%		\$1,175/0.11%	\$850,968/78.66%			
320-TEXAS WORKFORCE COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$115,160,996	\$21,334,013/18.53%	\$15,100/0.01%	\$14,197,716/12.33%	\$2,900,536/2.52%	\$4,220,659/3.67%		
	\$189,419							
	\$45,317,771							
	\$69,653,806	\$21,334,013/30.63%	\$15,100/0.02%	\$14,197,716/20.38%	\$2,900,536/4.16%	\$4,220,659/6.06%		
320-TEXAS WORKFORCE COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$19,889,181	\$881,798/4.43%	\$13,796/0.07%	\$132,117/0.66%	\$632,505/3.18%	\$103,379/0.52%		
	***	\$1,497,690/11.20%			\$1,497,690/11.20%			
	\$105,194	\$3,461/3.29%			\$2,596/2.47%	\$865/0.82%		
	\$1,559							
	\$19,782,427	\$2,376,027/12.01%	\$13,796/0.07%	\$132,117/0.67%	\$2,127,599/10.75%	\$102,513/0.52%		
320-TEXAS WORKFORCE COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$142,125,833	\$24,265,284/17.07%	\$31,772/0.02%	\$15,203,771/10.70%	\$4,428,055/3.12%	\$4,324,039/3.04%		\$277,644/0.20%
	***	\$1,497,690/11.20%			\$1,497,690/11.20%			
	\$294,614	\$3,461/1.17%			\$2,596/0.88%	\$865/0.29%		
	\$48,142,383							
	\$93,688,835	\$25,759,512/27.49%	\$31,772/0.03%	\$15,203,771/16.23%	\$5,923,149/6.32%	\$4,323,173/4.61%		\$277,644/0.30%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
323-TEACHER RETIREMENT SYSTEM OF TEXAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
323-TEACHER RETIREMENT SYSTEM OF TEXAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
323-TEACHER RETIREMENT SYSTEM OF TEXAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,008,279	\$698,148/69.24%		\$638,608/63.34%	\$59,540/5.91%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,008,279	\$698,148/69.24%		\$638,608/63.34%	\$59,540/5.91%			
323-TEACHER RETIREMENT SYSTEM OF TEXAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$2,167,129							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,167,129							
323-TEACHER RETIREMENT SYSTEM OF TEXAS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$34,034,427	\$10,501,675/30.86%	\$353,367/1.04%	\$2,693,895/7.92%	\$4,787,418/14.07%	\$2,273,602/6.68%	\$393,391/1.16%	
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$34,034,427	\$10,501,675/30.86%	\$353,367/1.04%	\$2,693,895/7.92%	\$4,787,418/14.07%	\$2,273,602/6.68%	\$393,391/1.16%	
323-TEACHER RETIREMENT SYSTEM OF TEXAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,990,325	\$884,434/22.16%	\$1,539/0.04%	\$70,323/1.76%	\$796,863/19.97%	\$15,707/0.39%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,990,325	\$884,434/22.16%	\$1,539/0.04%	\$70,323/1.76%	\$796,863/19.97%	\$15,707/0.39%		
323-TEACHER RETIREMENT SYSTEM OF TEXAS-Grand Total Expenditures								
T N S -TC -I	\$41,200,161	\$12,084,259/29.33%	\$354,907/0.86%	\$3,402,827/8.26%	\$5,643,822/13.70%	\$2,289,310/5.56%	\$393,391/0.95%	
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$41,200,161	\$12,084,259/29.33%	\$354,907/0.86%	\$3,402,827/8.26%	\$5,643,822/13.70%	\$2,289,310/5.56%	\$393,391/0.95%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
326-TX EMERGENCY SVCS RETIREMENT SYST-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
326-TX EMERGENCY SVCS RETIREMENT SYST-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
326-TX EMERGENCY SVCS RETIREMENT SYST-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
326-TX EMERGENCY SVCS RETIREMENT SYST-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$89,697							
	\$89,697							
326-TX EMERGENCY SVCS RETIREMENT SYST-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$583,932	\$78,024/13.36%		\$37,199/6.37%	\$40,284/6.90%	\$540/0.09%		

	\$583,932	\$78,024/13.36%		\$37,199/6.37%	\$40,284/6.90%	\$540/0.09%		
326-TX EMERGENCY SVCS RETIREMENT SYST-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$14,306	\$5,705/39.88%			\$5,705/39.88%			

	\$865							
	\$13,440	\$5,705/42.45%			\$5,705/42.45%			
326-TX EMERGENCY SVCS RETIREMENT SYST-Grand Total Expenditures								
T N S -TC -I	\$687,936	\$83,729/12.17%		\$37,199/5.41%	\$45,990/6.69%	\$540/0.08%		

	\$865							
	\$687,070	\$83,729/12.19%		\$37,199/5.41%	\$45,990/6.69%	\$540/0.08%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
327-EMPLOYEES RETIREMENT SYSTEM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
327-EMPLOYEES RETIREMENT SYSTEM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$6,905,978	\$112,906/1.63%		\$1,480/0.02%				\$111,426/1.61%
	***	\$154,257/2.23%		\$107,673/1.56%	\$29,496/0.43%	\$17,088/0.25%		
	\$6,905,978	\$267,164/3.87%		\$109,153/1.58%	\$29,496/0.43%	\$17,088/0.25%		\$111,426/1.61%
327-EMPLOYEES RETIREMENT SYSTEM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$154,116	\$62,260/40.40%		\$6,942/4.50%	\$13,959/9.06%	\$41,358/26.84%		
	\$154,116	\$62,260/40.40%		\$6,942/4.50%	\$13,959/9.06%	\$41,358/26.84%		
327-EMPLOYEES RETIREMENT SYSTEM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$955,159	\$239,305/20.85%			\$50,180/4.37%	\$189,125/16.48%		
	***	\$239,305/25.05%			\$50,180/5.25%	\$189,125/19.80%		
	\$955,159	\$239,305/25.05%			\$50,180/5.25%	\$189,125/19.80%		
327-EMPLOYEES RETIREMENT SYSTEM-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$23,401,261	\$6,875,371/29.38%	\$205,656/0.88%	\$996,912/4.26%	\$2,872,272/12.27%	\$2,545,273/10.88%	\$24,780/0.11%	\$230,475/0.98%
	***	\$12,805/4.67%				\$12,805/4.67%		
	\$110,576							
	\$133,441							
	\$23,157,243	\$6,888,176/29.75%	\$205,656/0.89%	\$996,912/4.30%	\$2,872,272/12.40%	\$2,558,078/11.05%	\$24,780/0.11%	\$230,475/1.00%
327-EMPLOYEES RETIREMENT SYSTEM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,476,782	\$1,084,701/43.79%	\$104,589/4.22%	\$19,948/0.81%	\$885,664/35.76%	\$74,498/3.01%		
	***	\$9,906/16.72%				\$9,906/16.72%		
	\$16,769							
	\$2,460,012	\$1,094,607/44.50%	\$104,589/4.25%	\$19,948/0.81%	\$885,664/36.00%	\$84,404/3.43%		
327-EMPLOYEES RETIREMENT SYSTEM-Grand Total Expenditures								
T N S -TC -I	\$33,893,297	\$8,135,240/24.00%	\$310,246/0.92%	\$1,025,284/3.03%	\$3,771,896/11.13%	\$2,661,130/7.85%	\$24,780/0.07%	\$341,902/1.01%
	***	\$416,274/4.96%		\$107,673/1.28%	\$79,676/0.95%	\$228,924/2.73%		
	\$127,346							
	\$133,441							
	\$33,632,510	\$8,551,514/25.43%	\$310,246/0.92%	\$1,132,957/3.37%	\$3,851,573/11.45%	\$2,890,054/8.59%	\$24,780/0.07%	\$341,902/1.02%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
329-REAL ESTATE COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
329-REAL ESTATE COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
329-REAL ESTATE COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
329-REAL ESTATE COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$27,485	\$27,485/100.00%	\$27,485/100.00%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$27,485	\$27,485/100.00%	\$27,485/100.00%					
329-REAL ESTATE COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,016,233	\$458,193/45.09%	\$2,749/0.27%	\$7,682/0.76%	\$435,575/42.86%	\$12,185/1.20%		
T N S -TC -I	\$1,581							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,014,651	\$458,193/45.16%	\$2,749/0.27%	\$7,682/0.76%	\$435,575/42.93%	\$12,185/1.20%		
329-REAL ESTATE COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$278,255	\$207,375/74.53%	\$44,654/16.05%	\$24,900/8.95%	\$104,049/37.39%	\$33,751/12.13%		\$19/0.01%
T N S -TC -I	\$5,589	\$917/16.41%				\$917/16.41%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$272,666	\$206,458/75.72%	\$44,654/16.38%	\$24,900/9.13%	\$104,049/38.16%	\$32,834/12.04%		\$19/0.01%
329-REAL ESTATE COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$1,321,974	\$693,054/52.43%	\$74,888/5.66%	\$32,583/2.46%	\$539,624/40.82%	\$45,937/3.47%		\$19/0.00%
T N S -TC -I	\$7,171	\$917/12.79%				\$917/12.79%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,314,803	\$692,137/52.64%	\$74,888/5.70%	\$32,583/2.48%	\$539,624/41.04%	\$45,020/3.42%		\$19/0.00%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
332-TX DEPT OF HOUSING & COMM AFFAIRS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
332-TX DEPT OF HOUSING & COMM AFFAIRS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
332-TX DEPT OF HOUSING & COMM AFFAIRS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
332-TX DEPT OF HOUSING & COMM AFFAIRS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
332-TX DEPT OF HOUSING & COMM AFFAIRS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$170,376,030	\$765,151/0.45%	\$42,436/0.02%	\$93,939/0.06%	\$423,600/0.25%	\$205,175/0.12%		
	\$9,519							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$170,366,510	\$765,151/0.45%	\$42,436/0.02%	\$93,939/0.06%	\$423,600/0.25%	\$205,175/0.12%		
332-TX DEPT OF HOUSING & COMM AFFAIRS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$394,426	\$308,412/78.19%	\$222,086/56.31%	\$727/0.18%	\$61,589/15.61%	\$24,009/6.09%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$394,426	\$308,412/78.19%	\$222,086/56.31%	\$727/0.18%	\$61,589/15.61%	\$24,009/6.09%		
332-TX DEPT OF HOUSING & COMM AFFAIRS-Grand Total Expenditures								
T N S -TC -I	\$170,770,456	\$1,073,563/0.63%	\$264,522/0.15%	\$94,666/0.06%	\$485,190/0.28%	\$229,184/0.13%		
	\$9,519							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$170,760,937	\$1,073,563/0.63%	\$264,522/0.15%	\$94,666/0.06%	\$485,190/0.28%	\$229,184/0.13%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
338-STATE PENSION REVIEW BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
338-STATE PENSION REVIEW BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
338-STATE PENSION REVIEW BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
338-STATE PENSION REVIEW BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
338-STATE PENSION REVIEW BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$141,945	\$128,818/90.75%		\$1,486/1.05%	\$97,787/68.89%	\$29,544/20.81%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$141,945	\$128,818/90.75%		\$1,486/1.05%	\$97,787/68.89%	\$29,544/20.81%		
338-STATE PENSION REVIEW BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$16,819	\$4,941/29.38%			\$137/0.82%	\$4,803/28.56%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$16,819	\$4,941/29.38%			\$137/0.82%	\$4,803/28.56%		
338-STATE PENSION REVIEW BOARD-Grand Total Expenditures								
T N S -TC -I	\$158,764	\$133,759/84.25%		\$1,486/0.94%	\$97,925/61.68%	\$34,347/21.63%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$158,764	\$133,759/84.25%		\$1,486/0.94%	\$97,925/61.68%	\$34,347/21.63%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
347-TEXAS PUBLIC FINANCE AUTHORITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
347-TEXAS PUBLIC FINANCE AUTHORITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
347-TEXAS PUBLIC FINANCE AUTHORITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
347-TEXAS PUBLIC FINANCE AUTHORITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$492,552	-----	-----	-----	-----	-----	-----	-----
	\$492,552	-----	-----	-----	-----	-----	-----	-----
347-TEXAS PUBLIC FINANCE AUTHORITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$625,898	\$61,659/9.85%	-----	\$61,659/9.85%	-----	-----	-----	-----
	\$1,172	-----	-----	-----	-----	-----	-----	-----
	\$624,726	\$61,659/9.87%	-----	\$61,659/9.87%	-----	-----	-----	-----
347-TEXAS PUBLIC FINANCE AUTHORITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$19,388	\$8,655/44.64%	\$688/3.55%	-----	\$956/4.93%	\$7,010/36.16%	-----	-----
	\$19,388	\$8,655/44.64%	\$688/3.55%	-----	\$956/4.93%	\$7,010/36.16%	-----	-----
347-TEXAS PUBLIC FINANCE AUTHORITY-Grand Total Expenditures								
T N S -TC -I	\$1,137,840	\$70,315/6.18%	\$688/0.06%	\$61,659/5.42%	\$956/0.08%	\$7,010/0.62%	-----	-----
	\$1,172	-----	-----	-----	-----	-----	-----	-----
	\$1,136,667	\$70,315/6.19%	\$688/0.06%	\$61,659/5.42%	\$956/0.08%	\$7,010/0.62%	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
352-TEXAS BOND REVIEW BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
352-TEXAS BOND REVIEW BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
352-TEXAS BOND REVIEW BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
352-TEXAS BOND REVIEW BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
352-TEXAS BOND REVIEW BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$61,270	\$28,023/45.74%			\$28,023/45.74%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$61,270	\$28,023/45.74%			\$28,023/45.74%			
352-TEXAS BOND REVIEW BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$24,310	\$1,149/4.73%	\$633/2.60%		\$516/2.12%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$24,310	\$1,149/4.73%	\$633/2.60%		\$516/2.12%			
352-TEXAS BOND REVIEW BOARD-Grand Total Expenditures								
T N S -TC -I	\$85,581	\$29,172/34.09%	\$633/0.74%		\$28,539/33.35%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$85,581	\$29,172/34.09%	\$633/0.74%		\$28,539/33.35%			

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
356-TEXAS ETHICS COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
356-TEXAS ETHICS COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
356-TEXAS ETHICS COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
356-TEXAS ETHICS COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$3,480	\$3,480/100.00%			\$3,480/100.00%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,480	\$3,480/100.00%			\$3,480/100.00%			
356-TEXAS ETHICS COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$739,717	\$495,489/66.98%	\$965/0.13%		\$493,733/66.75%	\$790/0.11%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$739,717	\$495,489/66.98%	\$965/0.13%		\$493,733/66.75%	\$790/0.11%		
356-TEXAS ETHICS COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$44,566	\$24,351/54.64%			\$78/0.18%	\$24,273/54.47%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$44,566	\$24,351/54.64%			\$78/0.18%	\$24,273/54.47%		
356-TEXAS ETHICS COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$787,764	\$523,320/66.43%	\$965/0.12%		\$497,292/63.13%	\$25,063/3.18%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$787,764	\$523,320/66.43%	\$965/0.12%		\$497,292/63.13%	\$25,063/3.18%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,980	\$1,980/100.00%			\$1,980/100.00%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,980	\$1,980/100.00%			\$1,980/100.00%			
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$38,282	\$10,159/26.54%			\$10,090/26.36%	\$69/0.18%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$38,282	\$10,159/26.54%			\$10,090/26.36%	\$69/0.18%		
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$27,010	\$13,686/50.67%			\$302/1.12%	\$13,384/49.55%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$27,010	\$13,686/50.67%			\$302/1.12%	\$13,384/49.55%		
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Grand Total Expenditures								
T N S -TC -I	\$67,272	\$25,826/38.39%			\$12,372/18.39%	\$13,454/20.00%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$67,272	\$25,826/38.39%			\$12,372/18.39%	\$13,454/20.00%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$4,036							
	\$4,036							
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$760,543	\$197,043/25.91%	\$15/0.00%	\$540/0.07%	\$137,044/18.02%	\$59,443/7.82%		
	\$4,627	\$855/18.48%			\$855/18.48%			
	\$755,916	\$196,188/25.95%	\$15/0.00%	\$540/0.07%	\$136,189/18.02%	\$59,443/7.86%		
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$207,669	\$132,927/64.01%	\$1,141/0.55%		\$104,352/50.25%	\$27,433/13.21%		
	\$5,973	\$47/0.80%			\$47/0.80%			
	\$201,696	\$132,879/65.88%	\$1,141/0.57%		\$104,304/51.71%	\$27,433/13.60%		
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Grand Total Expenditures								
T N S -TC -I	\$972,249	\$329,970/33.94%	\$1,156/0.12%	\$540/0.06%	\$241,396/24.83%	\$86,877/8.94%		
	\$10,600	\$902/8.52%			\$902/8.52%			
	\$961,648	\$329,067/34.22%	\$1,156/0.12%	\$540/0.06%	\$240,493/25.01%	\$86,877/9.03%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
362-TEXAS LOTTERY COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
362-TEXAS LOTTERY COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
362-TEXAS LOTTERY COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$311,638							
	***	\$305,053/99.37%			\$305,053/99.37%			
	\$311,638	\$305,053/97.89%			\$305,053/97.89%			
362-TEXAS LOTTERY COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,151,836	\$145,304/12.62%	\$145,304/12.62%					
	\$1,151,836	\$145,304/12.62%	\$145,304/12.62%					
362-TEXAS LOTTERY COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$223,891,138	\$12,581,202/5.62%		\$11,982,508/5.35%	\$535,689/0.24%	\$63,005/0.03%		
	*** \$67,413	\$10,011,020/4.77%	\$8,130,100/3.87%	\$1,063,686/0.51%	\$803,736/0.38%	\$13,497/0.01%		
	\$223,823,725	\$22,592,222/10.09%	\$8,130,100/3.63%	\$13,046,194/5.83%	\$1,339,425/0.60%	\$76,502/0.03%		
362-TEXAS LOTTERY COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,245,312	\$1,205,609/53.69%	\$28,724/1.28%	\$255,334/11.37%	\$693,095/30.87%	\$228,456/10.17%		
	\$5,137	\$59/1.17%			\$59/1.17%			
	\$2,240,174	\$1,205,550/53.82%	\$28,724/1.28%	\$255,334/11.40%	\$693,035/30.94%	\$228,456/10.20%		
362-TEXAS LOTTERY COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$227,599,926	\$13,932,117/6.12%	\$174,028/0.08%	\$12,237,842/5.38%	\$1,228,784/0.54%	\$291,461/0.13%		
	*** \$72,551	\$10,316,074/4.91%	\$8,130,100/3.87%	\$1,063,686/0.51%	\$1,108,789/0.53%	\$13,497/0.01%		
	\$227,527,374	\$24,248,131/10.66%	\$8,304,129/3.65%	\$13,301,528/5.85%	\$2,337,514/1.03%	\$304,958/0.13%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
364-HEALTH PROFESSIONS COUNCIL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
364-HEALTH PROFESSIONS COUNCIL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
364-HEALTH PROFESSIONS COUNCIL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
364-HEALTH PROFESSIONS COUNCIL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
364-HEALTH PROFESSIONS COUNCIL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$560,462	\$15,429/2.75%		\$3,200/0.57%	\$7,260/1.30%	\$4,969/0.89%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$560,462	\$15,429/2.75%		\$3,200/0.57%	\$7,260/1.30%	\$4,969/0.89%		
364-HEALTH PROFESSIONS COUNCIL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$12,370	\$139/1.13%			\$139/1.13%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$12,370	\$139/1.13%			\$139/1.13%			
364-HEALTH PROFESSIONS COUNCIL-Grand Total Expenditures								
T N S -TC -I	\$572,833	\$15,569/2.72%		\$3,200/0.56%	\$7,399/1.29%	\$4,969/0.87%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$572,833	\$15,569/2.72%		\$3,200/0.56%	\$7,399/1.29%	\$4,969/0.87%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
401-TEXAS MILITARY DEPARTMENT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$401,485	\$49,748/12.39%		\$6,990/1.74%	\$34,438/8.58%	\$5,995/1.49%	\$2,325/0.58%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$401,485	\$49,748/12.39%		\$6,990/1.74%	\$34,438/8.58%	\$5,995/1.49%	\$2,325/0.58%	
401-TEXAS MILITARY DEPARTMENT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$19,663,071	\$7,996,592/40.67%		\$4,237,841/21.55%	\$989,886/5.03%	\$2,768,865/14.08%		
	***	\$1,187,345/6.05%		\$349,739/1.78%	\$837,605/4.27%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$19,663,071	\$9,183,937/46.71%		\$4,587,580/23.33%	\$1,827,491/9.29%	\$2,768,865/14.08%		
401-TEXAS MILITARY DEPARTMENT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$3,178,993	\$909,518/28.61%	\$48,772/1.53%	\$285,191/8.97%	\$542,373/17.06%	\$33,181/1.04%		
	\$766							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,178,227	\$909,518/28.62%	\$48,772/1.53%	\$285,191/8.97%	\$542,373/17.07%	\$33,181/1.04%		
401-TEXAS MILITARY DEPARTMENT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,054,592	\$179,026/16.98%	\$154,783/14.68%		\$24,243/2.30%			
	***	\$28,960/3.37%		\$2,060/0.24%	\$26,900/3.13%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,054,592	\$207,986/19.72%	\$154,783/14.68%	\$2,060/0.20%	\$51,143/4.85%			
401-TEXAS MILITARY DEPARTMENT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$434,873,906	\$944,011/0.22%	\$154,029/0.04%	\$140,653/0.03%	\$447,082/0.10%	\$178,246/0.04%	\$24,000/0.01%	
	\$43,869							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$434,830,036	\$944,011/0.22%	\$154,029/0.04%	\$140,653/0.03%	\$447,082/0.10%	\$178,246/0.04%	\$24,000/0.01%	
401-TEXAS MILITARY DEPARTMENT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$70,848,352	\$4,438,923/6.27%	\$2,253/0.00%	\$722,173/1.02%	\$2,991,779/4.22%	\$208,485/0.29%		\$514,230/0.73%
	\$1,662,704	\$3,361/0.20%		\$3,145/0.19%	\$216/0.01%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$69,185,648	\$4,435,561/6.41%	\$2,253/0.00%	\$719,028/1.04%	\$2,991,563/4.32%	\$208,485/0.30%		\$514,230/0.74%
401-TEXAS MILITARY DEPARTMENT-Grand Total Expenditures								
T N S -TC -I	\$530,020,402	\$14,517,820/2.74%	\$359,838/0.07%	\$5,392,849/1.02%	\$5,029,802/0.95%	\$3,194,774/0.60%	\$26,325/0.00%	\$514,230/0.10%
	***	\$1,216,305/5.94%		\$351,799/1.72%	\$864,505/4.22%			
	\$1,707,340	\$3,361/0.20%		\$3,145/0.18%	\$216/0.01%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$528,313,062	\$15,730,764/2.98%	\$359,838/0.07%	\$5,741,503/1.09%	\$5,894,092/1.12%	\$3,194,774/0.60%	\$26,325/0.00%	\$514,230/0.10%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
403-TEXAS VETERANS COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
403-TEXAS VETERANS COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
403-TEXAS VETERANS COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
403-TEXAS VETERANS COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$50,228	\$3,058/6.09%	\$3,058/6.09%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$50,228	\$3,058/6.09%	\$3,058/6.09%					
403-TEXAS VETERANS COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$999,746	\$291,215/29.13%	\$800/0.08%	\$13,286/1.33%	\$16,188/1.62%	\$260,799/26.09%		\$140/0.01%
T N S -TC -I	\$40,603	\$3,216/7.92%			\$3,216/7.92%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$959,143	\$287,998/30.03%	\$800/0.08%	\$13,286/1.39%	\$12,971/1.35%	\$260,799/27.19%		\$140/0.01%
403-TEXAS VETERANS COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,017,645	\$446,930/43.92%	\$90,729/8.92%	\$61,006/5.99%	\$41,587/4.09%	\$253,607/24.92%		
T N S -TC -I	\$4,946	\$461/9.33%			\$461/9.33%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,012,699	\$446,469/44.09%	\$90,729/8.96%	\$61,006/6.02%	\$41,125/4.06%	\$253,607/25.04%		
403-TEXAS VETERANS COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$2,067,620	\$741,204/35.85%	\$94,587/4.57%	\$74,293/3.59%	\$57,775/2.79%	\$514,406/24.88%		\$140/0.01%
T N S -TC -I	\$45,549	\$3,678/8.08%			\$3,678/8.08%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,022,070	\$737,525/36.47%	\$94,587/4.68%	\$74,293/3.67%	\$54,097/2.68%	\$514,406/25.44%		\$140/0.01%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
405-DEPARTMENT OF PUBLIC SAFETY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$242,367	\$114,054/47.06%	\$58,242/24.03%	\$45,556/18.80%	\$10,256/4.23%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$242,367	\$114,054/47.06%	\$58,242/24.03%	\$45,556/18.80%	\$10,256/4.23%			
405-DEPARTMENT OF PUBLIC SAFETY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,709,866	\$1,787,328/37.95%	\$186,069/3.95%	\$440,116/9.34%	\$971,404/20.62%			\$189,737/4.03%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,709,866	\$1,787,328/37.95%	\$186,069/3.95%	\$440,116/9.34%	\$971,404/20.62%			\$189,737/4.03%
405-DEPARTMENT OF PUBLIC SAFETY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$10,520,224	\$4,072,638/38.71%	\$628,816/5.98%	\$2,057,674/19.56%	\$644,309/6.12%	\$428,259/4.07%		\$313,579/2.98%
	***	\$5,400/0.07%		\$5,400/0.07%				
	-----	-----	-----	-----	-----	-----	-----	-----
	\$9,851,508	\$4,078,038/41.40%	\$628,816/6.38%	\$2,063,074/20.94%	\$644,309/6.54%	\$428,259/4.35%		\$313,579/3.18%
405-DEPARTMENT OF PUBLIC SAFETY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$495,167	\$27,316/5.52%		\$27,316/5.52%				
	***	\$13,400/11.28%		\$13,400/11.28%				
	-----	-----	-----	-----	-----	-----	-----	-----
	\$392,703	\$40,716/10.37%		\$40,716/10.37%				
405-DEPARTMENT OF PUBLIC SAFETY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$85,903,084	\$12,883,545/15.00%	\$335,101/0.39%	\$3,138,773/3.65%	\$5,198,159/6.05%	\$4,188,571/4.88%	\$714/0.00%	\$22,225/0.03%
	***	\$1,910,551/7.10%	\$76,844/0.29%	\$22,075/0.08%	\$1,243,257/4.62%	\$568,374/2.11%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$84,825,228	\$14,792,210/17.44%	\$411,945/0.49%	\$3,160,848/3.73%	\$6,441,417/7.59%	\$4,755,059/5.61%	\$714/0.00%	\$22,225/0.03%
405-DEPARTMENT OF PUBLIC SAFETY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$165,053,104	\$26,258,161/15.91%	\$280,828/0.17%	\$4,502,071/2.73%	\$20,528,445/12.44%	\$922,868/0.56%	\$23,947/0.01%	
	***	\$42,570/7.93%		\$660/0.12%	\$41,910/7.81%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$126,829,633	\$26,024,640/20.52%	\$278,769/0.22%	\$4,301,418/3.39%	\$20,507,181/16.17%	\$913,323/0.72%	\$23,947/0.02%	
405-DEPARTMENT OF PUBLIC SAFETY-Grand Total Expenditures								
T N S -TC -I	\$266,923,815	\$45,143,044/16.91%	\$1,489,057/0.56%	\$10,211,508/3.83%	\$27,352,575/10.25%	\$5,539,699/2.08%	\$24,661/0.01%	\$525,541/0.20%
	***	\$1,971,921/5.55%	\$76,844/0.22%	\$41,535/0.12%	\$1,285,167/3.62%	\$568,374/1.60%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$226,851,307	\$46,836,989/20.65%	\$1,563,843/0.69%	\$10,051,731/4.43%	\$28,574,568/12.60%	\$6,096,642/2.69%	\$24,661/0.01%	\$525,541/0.23%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$4,000							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,000							
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$446,622	\$20,578/4.61%	\$5,000/1.12%		\$15,578/3.49%			
T N S -TC -I	\$33,492							
T N S -TC -I	\$316,085							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$97,045	\$20,578/21.21%	\$5,000/5.15%		\$15,578/16.05%			
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,979,892	\$41,253/1.04%	\$1,637/0.04%		\$35,920/0.90%	\$3,695/0.09%		
T N S -TC -I	\$40,191							
T N S -TC -I	\$13,884							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,925,816	\$41,253/1.05%	\$1,637/0.04%		\$35,920/0.91%	\$3,695/0.09%		
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Grand Total Expenditures								
T N S -TC -I	\$4,430,514	\$61,832/1.40%	\$6,637/0.15%		\$51,499/1.16%	\$3,695/0.08%		
T N S -TC -I	\$73,683							
T N S -TC -I	\$329,970							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,026,861	\$61,832/1.54%	\$6,637/0.16%		\$51,499/1.28%	\$3,695/0.09%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
409-COMMISSION ON JAIL STANDARDS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
409-COMMISSION ON JAIL STANDARDS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
409-COMMISSION ON JAIL STANDARDS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
409-COMMISSION ON JAIL STANDARDS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$3,280	\$3,280/100.00%			\$3,280/100.00%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,280	\$3,280/100.00%			\$3,280/100.00%			
409-COMMISSION ON JAIL STANDARDS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$26,756	\$10,797/40.35%		\$927/3.47%	\$3,415/12.76%	\$6,455/24.12%		
T N S -TC -I	\$1,109							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$25,647	\$10,797/42.10%		\$927/3.62%	\$3,415/13.32%	\$6,455/25.17%		
409-COMMISSION ON JAIL STANDARDS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$40,547	\$24,872/61.34%			\$12,555/30.96%	\$12,317/30.38%		
T N S -TC -I	\$283	\$106/37.65%			\$106/37.65%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$40,264	\$24,766/61.51%			\$12,448/30.92%	\$12,317/30.59%		
409-COMMISSION ON JAIL STANDARDS-Grand Total Expenditures								
T N S -TC -I	\$70,584	\$38,950/55.18%		\$927/1.31%	\$19,250/27.27%	\$18,772/26.60%		
T N S -TC -I	\$1,392	\$106/7.65%			\$106/7.65%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$69,192	\$38,843/56.14%		\$927/1.34%	\$19,144/27.67%	\$18,772/27.13%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
411-TX COMMISSION OF FIRE PROTECTION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
411-TX COMMISSION OF FIRE PROTECTION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
411-TX COMMISSION OF FIRE PROTECTION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
411-TX COMMISSION OF FIRE PROTECTION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
411-TX COMMISSION OF FIRE PROTECTION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$39,945	\$6,213/15.55%			\$1,007/2.52%	\$5,206/13.03%		
	\$9,153							
	\$30,791	\$6,213/20.18%			\$1,007/3.27%	\$5,206/16.91%		
411-TX COMMISSION OF FIRE PROTECTION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$55,285	\$7,382/13.35%			\$3,365/6.09%	\$4,017/7.27%		
	\$187							
	\$55,097	\$7,382/13.40%			\$3,365/6.11%	\$4,017/7.29%		
411-TX COMMISSION OF FIRE PROTECTION-Grand Total Expenditures								
T N S -TC -I	\$95,230	\$13,596/14.28%			\$4,372/4.59%	\$9,223/9.69%		
	\$9,341							
	\$85,889	\$13,596/15.83%			\$4,372/5.09%	\$9,223/10.74%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$24,270	\$24,270/100.00%		\$24,270/100.00%				
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$24,270	\$24,270/100.00%		\$24,270/100.00%				
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$182,547	\$13,735/7.52%		\$8,125/4.45%	\$200/0.11%	\$5,409/2.96%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$47,003							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$135,544	\$13,735/10.13%		\$8,125/6.00%	\$200/0.15%	\$5,409/3.99%		
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$140,310	\$75,882/54.08%	\$38,763/27.63%		\$6,035/4.30%	\$31,083/22.15%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$212							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$140,098	\$75,882/54.16%	\$38,763/27.67%		\$6,035/4.31%	\$31,083/22.19%		
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Grand Total Expenditures								
T N S -TC -I	\$347,128	\$113,888/32.81%	\$38,763/11.17%	\$32,395/9.33%	\$6,235/1.80%	\$36,493/10.51%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$212							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$47,003							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$299,912	\$113,888/37.97%	\$38,763/12.93%	\$32,395/10.80%	\$6,235/2.08%	\$36,493/12.17%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
450-TX DEPT OF SAVINGS AND MTG LENDING-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
450-TX DEPT OF SAVINGS AND MTG LENDING-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
450-TX DEPT OF SAVINGS AND MTG LENDING-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
450-TX DEPT OF SAVINGS AND MTG LENDING-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$14,800	\$14,800/100.00%		\$14,800/100.00%				
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$14,800	\$14,800/100.00%		\$14,800/100.00%				
450-TX DEPT OF SAVINGS AND MTG LENDING-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$156,590	\$61,430/39.23%		\$2,370/1.51%	\$57,079/36.45%	\$1,980/1.26%		
T N S -TC -I	\$1,991							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$154,599	\$61,430/39.74%		\$2,370/1.53%	\$57,079/36.92%	\$1,980/1.28%		
450-TX DEPT OF SAVINGS AND MTG LENDING-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$64,494	\$28,369/43.99%			\$27,344/42.40%	\$1,025/1.59%		
T N S -TC -I	\$872	\$872/100.00%				\$872/100.00%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$63,622	\$27,496/43.22%			\$27,344/42.98%	\$152/0.24%		
450-TX DEPT OF SAVINGS AND MTG LENDING-Grand Total Expenditures								
T N S -TC -I	\$235,885	\$104,599/44.34%		\$17,170/7.28%	\$84,423/35.79%	\$3,005/1.27%		
T N S -TC -I	\$2,863	\$872/30.47%				\$872/30.47%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$233,021	\$103,727/44.51%		\$17,170/7.37%	\$84,423/36.23%	\$2,132/0.92%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
451-DEPARTMENT OF BANKING-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
451-DEPARTMENT OF BANKING-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
451-DEPARTMENT OF BANKING-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$35,688	\$2,964/8.31%		\$888/2.49%	\$2,076/5.82%			
	\$35,688	\$2,964/8.31%		\$888/2.49%	\$2,076/5.82%			
451-DEPARTMENT OF BANKING-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$59,425	\$48,220/81.14%		\$48,220/81.14%				
	\$59,425	\$48,220/81.14%		\$48,220/81.14%				
451-DEPARTMENT OF BANKING-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$669,644	\$75,428/11.26%	\$648/0.10%	\$7,725/1.15%	\$54,722/8.17%	\$12,332/1.84%		
	\$3,476	\$31/0.91%			\$31/0.91%			
	\$666,168	\$75,396/11.32%	\$648/0.10%	\$7,725/1.16%	\$54,690/8.21%	\$12,332/1.85%		
451-DEPARTMENT OF BANKING-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$332,209	\$160,081/48.19%	\$385/0.12%		\$128,380/38.64%	\$31,316/9.43%		
	\$403							
	\$331,806	\$160,081/48.25%	\$385/0.12%		\$128,380/38.69%	\$31,316/9.44%		
451-DEPARTMENT OF BANKING-Grand Total Expenditures								
T N S -TC -I	\$1,096,967	\$286,694/26.14%	\$1,033/0.09%	\$56,833/5.18%	\$185,178/16.88%	\$43,648/3.98%		
	\$3,879	\$31/0.81%			\$31/0.81%			
	\$1,093,088	\$286,663/26.23%	\$1,033/0.09%	\$56,833/5.20%	\$185,146/16.94%	\$43,648/3.99%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
452-DEPT OF LICENSING & REGULATION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
452-DEPT OF LICENSING & REGULATION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,238							
	\$2,238							
452-DEPT OF LICENSING & REGULATION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$6,792							
	\$6,792							
452-DEPT OF LICENSING & REGULATION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$48,286							
	\$48,286							
452-DEPT OF LICENSING & REGULATION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$4,590,996	\$545,015/11.87%		\$261,451/5.69%	\$29,811/0.65%	\$253,752/5.53%		
	\$6,383	\$2,271/35.59%			\$2,271/35.59%			
	\$4,584,612	\$542,743/11.84%		\$261,451/5.70%	\$27,539/0.60%	\$253,752/5.53%		
452-DEPT OF LICENSING & REGULATION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,506,034	\$632,486/42.00%	\$8,240/0.55%	\$203,074/13.48%	\$59,181/3.93%	\$361,989/24.04%		
	\$42,978	\$2,203/5.13%			\$1,279/2.98%	\$923/2.15%		
	\$1,463,055	\$630,282/43.08%	\$8,240/0.56%	\$203,074/13.88%	\$57,901/3.96%	\$361,065/24.68%		
452-DEPT OF LICENSING & REGULATION-Grand Total Expenditures								
T N S -TC -I	\$6,154,347	\$1,177,501/19.13%	\$8,240/0.13%	\$464,525/7.55%	\$88,992/1.45%	\$615,742/10.01%		
	\$49,362	\$4,475/9.07%			\$3,551/7.19%	\$923/1.87%		
	\$6,104,985	\$1,173,026/19.21%	\$8,240/0.13%	\$464,525/7.61%	\$85,441/1.40%	\$614,818/10.07%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
454-TEXAS DEPARTMENT OF INSURANCE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
454-TEXAS DEPARTMENT OF INSURANCE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
454-TEXAS DEPARTMENT OF INSURANCE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$8,868							
	\$8,868							
454-TEXAS DEPARTMENT OF INSURANCE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$127,150							
	\$127,150							
454-TEXAS DEPARTMENT OF INSURANCE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$9,437,670 \$265	\$2,610,795/27.66% \$265/100.00%	\$80,189/0.85%	\$143,940/1.53%	\$1,022,051/10.83% \$265/100.00%	\$1,364,614/14.46%		
	\$37,837 \$287,094	\$531/1.41%			\$531/1.41%			
	\$9,113,003	\$2,610,529/28.65%	\$80,189/0.88%	\$143,940/1.58%	\$1,021,785/11.21%	\$1,364,614/14.97%		
454-TEXAS DEPARTMENT OF INSURANCE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,349,519 \$1,067	\$479,139/11.02% \$1,067/100.00%	\$27,376/0.63%	\$22,939/0.53%	\$233,722/5.37% \$1,067/100.00%	\$190,362/4.38%		\$4,737/0.11%
	\$366,287	\$2,134/0.58%			\$2,134/0.58%			
	\$3,984,299	\$478,071/12.00%	\$27,376/0.69%	\$22,939/0.58%	\$232,655/5.84%	\$190,362/4.78%		\$4,737/0.12%
454-TEXAS DEPARTMENT OF INSURANCE-Grand Total Expenditures								
T N S -TC -I	\$13,923,208 \$1,333	\$3,089,934/22.19% \$1,333/100.00%	\$107,565/0.77%	\$166,880/1.20%	\$1,255,773/9.02% \$1,333/100.00%	\$1,554,977/11.17%		\$4,737/0.03%
	\$404,125 \$287,094	\$2,666/0.66%			\$2,666/0.66%			
	\$13,233,321	\$3,088,601/23.34%	\$107,565/0.81%	\$166,880/1.26%	\$1,254,440/9.48%	\$1,554,977/11.75%		\$4,737/0.04%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
455-RAILROAD COMMISSION OF TEXAS-Heavy Construction Unadjusted Goal is 11.2%								
T	\$731							
N								
S								
-TC								
-I	\$731							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$0							
455-RAILROAD COMMISSION OF TEXAS-Building Construction Unadjusted Goal is 21.1%								
T	\$14,550	\$14,550/100.00%			\$14,550/100.00%			
N								
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$14,550	\$14,550/100.00%			\$14,550/100.00%			
455-RAILROAD COMMISSION OF TEXAS-Special Trade Unadjusted Goal is 32.9%								
T	\$19,445	\$2,517/12.95%			\$2,517/12.95%			
N								
S	***	\$36/0.25%	\$36/0.25%					
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$19,445	\$2,554/13.14%	\$36/0.19%		\$2,517/12.95%			
455-RAILROAD COMMISSION OF TEXAS-Professional Services Unadjusted Goal is 23.7%								
T	\$616,657	\$182,226/29.55%			\$182,226/29.55%			
N								
S								
-TC								
-I	\$434,430							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$182,226	\$182,226/100.00%			\$182,226/100.00%			
455-RAILROAD COMMISSION OF TEXAS-Other Services Unadjusted Goal is 26%								
T	\$64,736,798	\$6,123,523/9.46%	\$137,428/0.21%	\$1,300,576/2.01%	\$3,307,489/5.11%	\$1,378,029/2.13%		
N								
S	***	\$70,558/3.60%		\$43,621/2.23%	\$20,858/1.06%	\$6,078/0.31%		
-TC	\$128,679	\$3,024/2.35%			\$3,024/2.35%			
-I	\$45,600,157							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$19,007,961	\$6,191,057/32.57%	\$137,428/0.72%	\$1,344,197/7.07%	\$3,325,324/17.49%	\$1,384,107/7.28%		
455-RAILROAD COMMISSION OF TEXAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$7,116,196	\$1,134,807/15.95%	\$5,184/0.07%	\$576,965/8.11%	\$162,195/2.28%	\$390,462/5.49%		
N								
S	***	\$10,574/1.62%	\$3,493/0.54%	\$2,432/0.37%	\$537/0.08%	\$4,111/0.63%		
-TC	\$3,866,038	\$2,132/0.06%			\$509/0.01%	\$1,623/0.04%		
-I	\$3,452							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,246,704	\$1,143,250/35.21%	\$8,678/0.27%	\$579,397/17.85%	\$162,223/5.00%	\$392,950/12.10%		
455-RAILROAD COMMISSION OF TEXAS-Grand Total Expenditures								
T	\$72,504,380	\$7,457,627/10.29%	\$142,613/0.20%	\$1,877,541/2.59%	\$3,668,980/5.06%	\$1,768,491/2.44%		
N								
S	***	\$81,169/3.09%	\$3,529/0.13%	\$46,053/1.75%	\$21,396/0.81%	\$10,189/0.39%		
-TC	\$3,994,718	\$5,156/0.13%			\$3,533/0.09%	\$1,623/0.04%		
-I	\$46,038,772							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$22,470,889	\$7,533,639/33.53%	\$146,143/0.65%	\$1,923,594/8.56%	\$3,686,843/16.41%	\$1,777,057/7.91%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
456-BOARD OF PLUMBING EXAMINERS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
456-BOARD OF PLUMBING EXAMINERS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
456-BOARD OF PLUMBING EXAMINERS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,375							
	\$1,375							
456-BOARD OF PLUMBING EXAMINERS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
456-BOARD OF PLUMBING EXAMINERS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$199,481	\$68,318/34.25%	\$5,936/2.98%		\$62,161/31.16%	\$220/0.11%		
	\$8,955	\$63/0.71%			\$63/0.71%			
	\$190,526	\$68,254/35.82%	\$5,936/3.12%		\$62,097/32.59%	\$220/0.12%		
456-BOARD OF PLUMBING EXAMINERS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$117,276	\$25,372/21.63%	\$5,539/4.72%	\$9,400/8.02%	\$1,987/1.70%	\$8,444/7.20%		
	\$9,339							
	\$107,936	\$25,372/23.51%	\$5,539/5.13%	\$9,400/8.71%	\$1,987/1.84%	\$8,444/7.82%		
456-BOARD OF PLUMBING EXAMINERS-Grand Total Expenditures								
T N S -TC -I	\$318,133	\$93,690/29.45%	\$11,475/3.61%	\$9,400/2.96%	\$64,149/20.16%	\$8,664/2.72%		
	\$18,294	\$63/0.35%			\$63/0.35%			
	\$299,838	\$93,627/31.23%	\$11,475/3.83%	\$9,400/3.14%	\$64,085/21.37%	\$8,664/2.89%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$405							
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$590							
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$328,584	\$90,398/27.51%		\$74,412/22.65%	\$15,986/4.87%			
	\$3,112							
	\$325,471	\$90,398/27.77%		\$74,412/22.86%	\$15,986/4.91%			
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$118,707	\$66,946/56.40%		\$55,951/47.13%	\$6,545/5.51%	\$4,449/3.75%		
	\$693	\$233/33.62%			\$233/33.62%			
	\$118,013	\$66,713/56.53%		\$55,951/47.41%	\$6,312/5.35%	\$4,449/3.77%		
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Grand Total Expenditures								
T N S -TC -I	\$448,287	\$157,345/35.10%		\$130,364/29.08%	\$22,531/5.03%	\$4,449/0.99%		
	\$3,806	\$233/6.13%			\$233/6.13%			
	\$444,481	\$157,111/35.35%		\$130,364/29.33%	\$22,298/5.02%	\$4,449/1.00%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
458-ALCOHOLIC BEVERAGE COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
458-ALCOHOLIC BEVERAGE COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
458-ALCOHOLIC BEVERAGE COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$81,221							
	\$81,221							
458-ALCOHOLIC BEVERAGE COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$43,159	\$43,159/100.00%	\$43,159/100.00%					
	\$43,159	\$43,159/100.00%	\$43,159/100.00%					
458-ALCOHOLIC BEVERAGE COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$4,466,140	\$2,020,779/45.25%	\$971/0.02%	\$812,719/18.20%	\$120,920/2.71%	\$1,085,449/24.30%		\$718/0.02%
	\$19,776							
	\$4,446,364	\$2,020,779/45.45%	\$971/0.02%	\$812,719/18.28%	\$120,920/2.72%	\$1,085,449/24.41%		\$718/0.02%
458-ALCOHOLIC BEVERAGE COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,842,868	\$353,564/19.19%	\$855/0.05%	\$74,596/4.05%	\$67,173/3.65%	\$207,863/11.28%		\$3,075/0.17%
	\$68,832	\$86/0.13%			\$86/0.13%			
	\$1,774,035	\$353,478/19.93%	\$855/0.05%	\$74,596/4.20%	\$67,086/3.78%	\$207,863/11.72%		\$3,075/0.17%
458-ALCOHOLIC BEVERAGE COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$6,433,389	\$2,417,503/37.58%	\$44,986/0.70%	\$887,316/13.79%	\$188,093/2.92%	\$1,293,313/20.10%		\$3,793/0.06%
	\$88,609	\$86/0.10%			\$86/0.10%			
	\$6,344,779	\$2,417,416/38.10%	\$44,986/0.71%	\$887,316/13.98%	\$188,006/2.96%	\$1,293,313/20.38%		\$3,793/0.06%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$264	\$264/100.00%			\$264/100.00%			
	\$264	\$264/100.00%			\$264/100.00%			
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$49,357							
	\$269							
	\$49,088							
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$53,042	\$15,055/28.38%			\$1,452/2.74%	\$13,603/25.65%		
	\$53,042	\$15,055/28.38%			\$1,452/2.74%	\$13,603/25.65%		
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Grand Total Expenditures								
T N S -TC -I	\$102,664	\$15,319/14.92%			\$1,716/1.67%	\$13,603/13.25%		
	\$269							
	\$102,395	\$15,319/14.96%			\$1,716/1.68%	\$13,603/13.28%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
460-TEXAS BD OF PROF ENGINEERS & LAND SU-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
460-TEXAS BD OF PROF ENGINEERS & LAND SU-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
460-TEXAS BD OF PROF ENGINEERS & LAND SU-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$50,849	\$17,135/33.70%	\$1,875/3.69%	\$2,012/3.96%	\$13,248/26.05%			
	\$50,849	\$17,135/33.70%	\$1,875/3.69%	\$2,012/3.96%	\$13,248/26.05%			
460-TEXAS BD OF PROF ENGINEERS & LAND SU-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$2,340	\$2,340/100.00%	\$2,340/100.00%					
	\$2,340	\$2,340/100.00%	\$2,340/100.00%					
460-TEXAS BD OF PROF ENGINEERS & LAND SU-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$222,079	\$87,246/39.29%		\$17,657/7.95%	\$69,589/31.34%			
	\$13,943							
	\$208,136	\$87,246/41.92%		\$17,657/8.48%	\$69,589/33.43%			
460-TEXAS BD OF PROF ENGINEERS & LAND SU-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$123,415	\$19,604/15.88%		\$100/0.08%	\$15,092/12.23%	\$4,411/3.57%		
	\$248	\$59/23.87%			\$59/23.87%			
	\$123,166	\$19,544/15.87%		\$100/0.08%	\$15,033/12.21%	\$4,411/3.58%		
460-TEXAS BD OF PROF ENGINEERS & LAND SU-Grand Total Expenditures								
T N S -TC -I	\$398,685	\$126,325/31.69%	\$4,215/1.06%	\$19,769/4.96%	\$97,929/24.56%	\$4,411/1.11%		
	\$14,192	\$59/0.42%			\$59/0.42%			
	\$384,492	\$126,266/32.84%	\$4,215/1.10%	\$19,769/5.14%	\$97,870/25.45%	\$4,411/1.15%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
466-CONSUMER CREDIT COMMISSIONER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
466-CONSUMER CREDIT COMMISSIONER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
466-CONSUMER CREDIT COMMISSIONER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
466-CONSUMER CREDIT COMMISSIONER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$18,800	\$18,800/100.00%		\$18,800/100.00%				
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$18,800	\$18,800/100.00%		\$18,800/100.00%				
466-CONSUMER CREDIT COMMISSIONER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$327,686	\$242,825/74.10%		\$104,641/31.93%	\$138,183/42.17%			
T N S -TC -I	\$16,709							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$310,977	\$242,825/78.08%		\$104,641/33.65%	\$138,183/44.44%			
466-CONSUMER CREDIT COMMISSIONER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$72,987	\$6,850/9.39%			\$385/0.53%	\$6,464/8.86%		
T N S -TC -I	\$1,502							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$71,484	\$6,850/9.58%			\$385/0.54%	\$6,464/9.04%		
466-CONSUMER CREDIT COMMISSIONER-Grand Total Expenditures								
T N S -TC -I	\$419,474	\$268,475/64.00%		\$123,441/29.43%	\$138,569/33.03%	\$6,464/1.54%		
T N S -TC -I	\$18,212							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$401,261	\$268,475/66.91%		\$123,441/30.76%	\$138,569/34.53%	\$6,464/1.61%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
469-CREDIT UNION DEPARTMENT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
469-CREDIT UNION DEPARTMENT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
469-CREDIT UNION DEPARTMENT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,807	\$324/17.93%		\$310/17.15%	\$14/0.78%			
	\$1,807	\$324/17.93%		\$310/17.15%	\$14/0.78%			
469-CREDIT UNION DEPARTMENT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
469-CREDIT UNION DEPARTMENT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$111,218	\$66,948/60.20%	\$7,243/6.51%	\$1,149/1.03%	\$54,696/49.18%	\$3,859/3.47%		
	\$440							
	\$110,778	\$66,948/60.44%	\$7,243/6.54%	\$1,149/1.04%	\$54,696/49.38%	\$3,859/3.48%		
469-CREDIT UNION DEPARTMENT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$36,597	\$17,313/47.31%	\$7/0.02%		\$14,199/38.80%	\$3,106/8.49%		
	\$679	\$31/4.59%			\$31/4.59%			
	\$35,917	\$17,282/48.12%	\$7/0.02%		\$14,168/39.45%	\$3,106/8.65%		
469-CREDIT UNION DEPARTMENT-Grand Total Expenditures								
T N S -TC -I	\$149,622	\$84,586/56.53%	\$7,251/4.85%	\$1,459/0.98%	\$68,910/46.06%	\$6,966/4.66%		
	\$1,119	\$31/2.78%			\$31/2.78%			
	\$148,502	\$84,555/56.94%	\$7,251/4.88%	\$1,459/0.98%	\$68,879/46.38%	\$6,966/4.69%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
473-PUBLIC UTILITY COMMISSION OF TEXAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
473-PUBLIC UTILITY COMMISSION OF TEXAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
473-PUBLIC UTILITY COMMISSION OF TEXAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$2,915							
	\$2,915							
473-PUBLIC UTILITY COMMISSION OF TEXAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
473-PUBLIC UTILITY COMMISSION OF TEXAS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$500,359	\$45,218/9.04%	\$38,590/7.71%		\$6,628/1.32%			
	***	\$9,200/6.76%	\$9,200/6.76%		\$70/53.53%			
	\$132	\$70/53.53%						
	\$500,227	\$54,347/10.86%	\$47,790/9.55%		\$6,557/1.31%			
473-PUBLIC UTILITY COMMISSION OF TEXAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$546,091	\$64,736/11.85%	\$149/0.03%	\$37,213/6.81%	\$22,725/4.16%	\$4,648/0.85%		
	\$1,268	\$39/3.12%			\$39/3.12%			
	\$544,822	\$64,696/11.87%	\$149/0.03%	\$37,213/6.83%	\$22,685/4.16%	\$4,648/0.85%		
473-PUBLIC UTILITY COMMISSION OF TEXAS-Grand Total Expenditures								
T N S -TC -I	\$1,049,365	\$109,954/10.48%	\$38,739/3.69%	\$37,213/3.55%	\$29,353/2.80%	\$4,648/0.44%		
	***	\$9,200/6.76%	\$9,200/6.76%		\$110/7.87%			
	\$1,400	\$110/7.87%						
	\$1,047,964	\$119,044/11.36%	\$47,939/4.57%	\$37,213/3.55%	\$29,243/2.79%	\$4,648/0.44%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
475-OFFICE OF PUBLIC UTILITY COUNSEL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
475-OFFICE OF PUBLIC UTILITY COUNSEL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
475-OFFICE OF PUBLIC UTILITY COUNSEL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
475-OFFICE OF PUBLIC UTILITY COUNSEL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
475-OFFICE OF PUBLIC UTILITY COUNSEL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$9,023	\$836/9.27%		\$271/3.00%	\$565/6.27%			
T N S -TC -I	\$1,274	\$565/44.39%			\$565/44.39%			
T N S -TC -I	\$7,749	\$271/3.50%		\$271/3.50%				
475-OFFICE OF PUBLIC UTILITY COUNSEL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$12,596	\$1,656/13.15%				\$1,656/13.15%		
T N S -TC -I	\$40							
T N S -TC -I	\$12,556	\$1,656/13.20%				\$1,656/13.20%		
475-OFFICE OF PUBLIC UTILITY COUNSEL-Grand Total Expenditures								
T N S -TC -I	\$21,619	\$2,493/11.53%		\$271/1.25%	\$565/2.62%	\$1,656/7.66%		
T N S -TC -I	\$1,314	\$565/43.04%			\$565/43.04%			
T N S -TC -I	\$20,305	\$1,927/9.49%		\$271/1.33%		\$1,656/8.16%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
476-TEXAS RACING COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
476-TEXAS RACING COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
476-TEXAS RACING COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
476-TEXAS RACING COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$15,392	\$13,630/88.55%	\$13,630/88.55%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$15,392	\$13,630/88.55%	\$13,630/88.55%					
476-TEXAS RACING COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$603,551	\$307,542/50.96%		\$26,909/4.46%	\$274,934/45.55%	\$5,699/0.94%		
T N S -TC -I	\$3,919	\$259/6.62%			\$259/6.62%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$599,631	\$307,283/51.25%		\$26,909/4.49%	\$274,674/45.81%	\$5,699/0.95%		
476-TEXAS RACING COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$185,991	\$83,161/44.71%	\$73,258/39.39%	\$5,910/3.18%	\$3,940/2.12%	\$52/0.03%		
T N S -TC -I	\$2,071	\$52/2.56%				\$52/2.56%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$183,919	\$83,108/45.19%	\$73,258/39.83%	\$5,910/3.21%	\$3,940/2.14%			
476-TEXAS RACING COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$804,935	\$404,334/50.23%	\$86,888/10.79%	\$32,819/4.08%	\$278,875/34.65%	\$5,751/0.71%		
T N S -TC -I	\$5,991	\$312/5.22%			\$259/4.33%	\$52/0.88%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$798,944	\$404,022/50.57%	\$86,888/10.88%	\$32,819/4.11%	\$278,615/34.87%	\$5,699/0.71%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
477-COMM/STATE EMERGENCY COMMUNICATION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$93,710	\$93,710/100.00%		\$11,600/12.38%		\$82,110/87.62%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$93,710	\$93,710/100.00%		\$11,600/12.38%		\$82,110/87.62%		
477-COMM/STATE EMERGENCY COMMUNICATION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$2,306,615	\$1,139,095/49.38%		\$31,704/1.37%	\$382,815/16.60%	\$611,296/26.50%		\$113,279/4.91%
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,306,615	\$1,139,095/49.38%		\$31,704/1.37%	\$382,815/16.60%	\$611,296/26.50%		\$113,279/4.91%
477-COMM/STATE EMERGENCY COMMUNICATION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$512,609	\$190,639/37.19%		\$93,688/18.28%	\$67,388/13.15%	\$29,563/5.77%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$512,609	\$190,639/37.19%		\$93,688/18.28%	\$67,388/13.15%	\$29,563/5.77%		
477-COMM/STATE EMERGENCY COMMUNICATION-Grand Total Expenditures								
T N S -TC -I	\$2,912,935	\$1,423,445/48.87%		\$136,993/4.70%	\$450,203/15.46%	\$722,969/24.82%		\$113,279/3.89%
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,912,935	\$1,423,445/48.87%		\$136,993/4.70%	\$450,203/15.46%	\$722,969/24.82%		\$113,279/3.89%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
479-STATE OFFICE OF RISK MANAGEMENT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
479-STATE OFFICE OF RISK MANAGEMENT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
479-STATE OFFICE OF RISK MANAGEMENT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
479-STATE OFFICE OF RISK MANAGEMENT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$44,569	\$34,669/77.79%	\$34,669/77.79%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$44,569	\$34,669/77.79%	\$34,669/77.79%					
479-STATE OFFICE OF RISK MANAGEMENT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,629,741	\$1,048/0.06%			\$1,048/0.06%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,629,741	\$1,048/0.06%			\$1,048/0.06%			
479-STATE OFFICE OF RISK MANAGEMENT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$209,065	\$15,182/7.26%	\$7,839/3.75%	\$210/0.10%	\$3,110/1.49%	\$4,022/1.92%		
T N S -TC -I	\$233	\$233/100.00%		\$210/89.76%	\$23/10.24%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$208,831	\$14,948/7.16%	\$7,839/3.75%		\$3,086/1.48%	\$4,022/1.93%		
479-STATE OFFICE OF RISK MANAGEMENT-Grand Total Expenditures								
T N S -TC -I	\$1,883,376	\$50,899/2.70%	\$42,508/2.26%	\$210/0.01%	\$4,158/0.22%	\$4,022/0.21%		
T N S -TC -I	\$233	\$233/100.00%		\$210/89.76%	\$23/10.24%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,883,142	\$50,665/2.69%	\$42,508/2.26%		\$4,134/0.22%	\$4,022/0.21%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$9,320	\$9,320/100.00%			\$9,320/100.00%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$9,320	\$9,320/100.00%			\$9,320/100.00%			
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$5,014	\$158/3.16%		\$158/3.16%				
T N S -TC -I	\$1,648							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,366	\$158/4.70%		\$158/4.70%				
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$21,852	\$16,814/76.94%			\$1,621/7.42%	\$15,193/69.52%		
T N S -TC -I	\$1,284	\$984/76.66%				\$984/76.66%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$20,568	\$15,829/76.96%			\$1,621/7.88%	\$14,208/69.08%		
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Grand Total Expenditures								
T N S -TC -I	\$36,187	\$26,292/72.66%		\$158/0.44%	\$10,941/30.23%	\$15,193/41.98%		
T N S -TC -I	\$2,932	\$984/33.57%				\$984/33.57%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$33,254	\$25,307/76.10%		\$158/0.48%	\$10,941/32.90%	\$14,208/42.73%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
503-TEXAS MEDICAL BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
503-TEXAS MEDICAL BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
503-TEXAS MEDICAL BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
503-TEXAS MEDICAL BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
503-TEXAS MEDICAL BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,904,694	\$105,131/5.52%	\$29,552/1.55%		\$683/0.04%	\$5,843/0.31%	\$69,051/3.63%	
	\$1,132							
	\$1,903,562	\$105,131/5.52%	\$29,552/1.55%		\$683/0.04%	\$5,843/0.31%	\$69,051/3.63%	
503-TEXAS MEDICAL BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,598,043	\$1,246,515/78.00%	\$820,742/51.36%	\$1,685/0.11%	\$20,951/1.31%	\$403,135/25.23%		
	\$1,598,043	\$1,246,515/78.00%	\$820,742/51.36%	\$1,685/0.11%	\$20,951/1.31%	\$403,135/25.23%		
503-TEXAS MEDICAL BOARD-Grand Total Expenditures								
T N S -TC -I	\$3,502,738	\$1,351,647/38.59%	\$850,295/24.28%	\$1,685/0.05%	\$21,635/0.62%	\$408,979/11.68%	\$69,051/1.97%	
	\$1,132							
	\$3,501,606	\$1,351,647/38.60%	\$850,295/24.28%	\$1,685/0.05%	\$21,635/0.62%	\$408,979/11.68%	\$69,051/1.97%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
504-TX STATE BOARD OF DENTAL EXAMINERS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
504-TX STATE BOARD OF DENTAL EXAMINERS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
504-TX STATE BOARD OF DENTAL EXAMINERS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
504-TX STATE BOARD OF DENTAL EXAMINERS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
504-TX STATE BOARD OF DENTAL EXAMINERS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$337,585	\$10,192/3.02%	\$285/0.08%		\$9,907/2.93%			
	\$4,333							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$333,251	\$10,192/3.06%	\$285/0.09%		\$9,907/2.97%			
504-TX STATE BOARD OF DENTAL EXAMINERS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$120,245	\$70,966/59.02%	\$180/0.15%	\$230/0.19%	\$58,300/48.48%	\$12,255/10.19%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$120,245	\$70,966/59.02%	\$180/0.15%	\$230/0.19%	\$58,300/48.48%	\$12,255/10.19%		
504-TX STATE BOARD OF DENTAL EXAMINERS-Grand Total Expenditures								
T N S -TC -I	\$457,830	\$81,158/17.73%	\$465/0.10%	\$230/0.05%	\$68,207/14.90%	\$12,255/2.68%		
	\$4,333							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$453,497	\$81,158/17.90%	\$465/0.10%	\$230/0.05%	\$68,207/15.04%	\$12,255/2.70%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
506-UT MD ANDERSON CANCER CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
506-UT MD ANDERSON CANCER CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$46,377,050 ***	\$991,891/2.14% \$2,787,607/6.01%	\$989,957/2.13% \$22,524/0.05%	\$799,346/1.72%	\$1,120,700/2.42%	\$1,933/0.00% \$843,486/1.82%		\$1,550/0.00%
	\$46,377,050	\$3,779,498/8.15%	\$1,012,481/2.18%	\$799,346/1.72%	\$1,120,700/2.42%	\$845,419/1.82%		\$1,550/0.00%
506-UT MD ANDERSON CANCER CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$20,476,163 ***	\$3,111,705/15.20% \$788,833/4.54%	\$719,017/3.51% \$3,320/0.02%	\$83,145/0.41% \$240,404/1.38%	\$1,974,999/9.65% \$356,360/2.05%	\$334,543/1.63% \$188,747/1.09%		
	\$20,476,163	\$3,900,538/19.05%	\$722,337/3.53%	\$323,549/1.58%	\$2,331,360/11.39%	\$523,291/2.56%		
506-UT MD ANDERSON CANCER CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$29,258,487 ***	\$932,164/3.19% \$3,000,424/25.32%	\$2,500/0.02%	\$743,980/6.28%	\$56,673/0.19% \$957,474/8.08%	\$723,408/2.47% \$1,294,369/10.92%	\$2,100/0.02%	\$152,083/0.52%
	\$29,258,487	\$3,932,588/13.44%	\$2,500/0.01%	\$743,980/2.54%	\$1,014,147/3.47%	\$2,017,777/6.90%	\$2,100/0.01%	\$152,083/0.52%
506-UT MD ANDERSON CANCER CENTER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$404,001,811 ***	\$39,500,740/9.78% \$569,889/0.40%	\$1,026,806/0.25% \$40,824/0.03%	\$25,505,964/6.31% \$13,964/0.01%	\$5,605,370/1.39% \$389,806/0.27%	\$6,686,771/1.66% \$125,294/0.09%	\$12/0.00%	\$675,816/0.17%
	\$404,001,811	\$40,070,630/9.92%	\$1,067,631/0.26%	\$25,519,928/6.32%	\$5,995,176/1.48%	\$6,812,065/1.69%	\$12/0.00%	\$675,816/0.17%
506-UT MD ANDERSON CANCER CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,679,352,420 ***	\$50,246,293/2.99% \$4,581,909/6.18%	\$12,595,779/0.75% \$116,134/0.16%	\$23,949,932/1.43% \$632,516/0.85%	\$4,832,493/0.29% \$3,683,562/4.97%	\$4,586,104/0.27% \$140,189/0.19%	\$1,998,638/0.12%	\$2,283,345/0.14% \$9,506/0.01%
	\$1,679,352,420	\$54,828,203/3.26%	\$12,711,913/0.76%	\$24,582,449/1.46%	\$8,516,056/0.51%	\$4,726,293/0.28%	\$1,998,638/0.12%	\$2,292,852/0.14%
506-UT MD ANDERSON CANCER CENTER-Grand Total Expenditures								
T N S -TC -I	\$2,179,465,933 ***	\$94,782,796/4.35% \$11,728,664/4.00%	\$15,331,560/0.70% \$185,303/0.06%	\$49,539,041/2.27% \$2,430,212/0.83%	\$12,469,537/0.57% \$6,507,904/2.22%	\$12,332,761/0.57% \$2,592,086/0.88%	\$1,998,650/0.09% \$2,100/0.00%	\$3,111,245/0.14% \$11,056/0.00%
	\$2,179,465,933	\$106,511,460/4.89%	\$15,516,863/0.71%	\$51,969,254/2.38%	\$18,977,442/0.87%	\$14,924,848/0.68%	\$2,000,750/0.09%	\$3,122,301/0.14%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
507-Texas Board of Nursing-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
507-Texas Board of Nursing-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
507-Texas Board of Nursing-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
507-Texas Board of Nursing-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$39,744	\$39,744/100.00%	\$39,744/100.00%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$39,744	\$39,744/100.00%	\$39,744/100.00%					
507-Texas Board of Nursing-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$2,062,102	\$138,284/6.71%		\$7,872/0.38%	\$72,468/3.51%	\$44,092/2.14%	\$13,850/0.67%	
T N S -TC -I	\$4,778	\$63/1.32%			\$63/1.32%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,057,323	\$138,221/6.72%		\$7,872/0.38%	\$72,405/3.52%	\$44,092/2.14%	\$13,850/0.67%	
507-Texas Board of Nursing-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$554,464	\$488,107/88.03%	\$280,675/50.62%	\$85,039/15.34%	\$2,911/0.53%	\$119,481/21.55%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$554,464	\$488,107/88.03%	\$280,675/50.62%	\$85,039/15.34%	\$2,911/0.53%	\$119,481/21.55%		
507-Texas Board of Nursing-Grand Total Expenditures								
T N S -TC -I	\$2,656,311	\$666,136/25.08%	\$320,419/12.06%	\$92,911/3.50%	\$75,380/2.84%	\$163,573/6.16%	\$13,850/0.52%	
T N S -TC -I	\$4,778	\$63/1.32%			\$63/1.32%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,651,532	\$666,073/25.12%	\$320,419/12.08%	\$92,911/3.50%	\$75,317/2.84%	\$163,573/6.17%	\$13,850/0.52%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
508-BOARD OF CHIROPRACTIC EXAMINERS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
508-BOARD OF CHIROPRACTIC EXAMINERS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
508-BOARD OF CHIROPRACTIC EXAMINERS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
508-BOARD OF CHIROPRACTIC EXAMINERS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$10,360	\$10,360/100.00%			\$10,360/100.00%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$10,360	\$10,360/100.00%			\$10,360/100.00%			
508-BOARD OF CHIROPRACTIC EXAMINERS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$57,562	\$2,016/3.50%				\$2,016/3.50%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$57,562	\$2,016/3.50%				\$2,016/3.50%		
508-BOARD OF CHIROPRACTIC EXAMINERS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$41,843	\$6,333/15.14%			\$5,980/14.29%	\$352/0.84%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$41,843	\$6,333/15.14%			\$5,980/14.29%	\$352/0.84%		
508-BOARD OF CHIROPRACTIC EXAMINERS-Grand Total Expenditures								
T N S -TC -I	\$109,765	\$18,709/17.04%			\$16,340/14.89%	\$2,368/2.16%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$109,765	\$18,709/17.04%			\$16,340/14.89%	\$2,368/2.16%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
510-Texas Behavioral Health Executive Co-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
510-Texas Behavioral Health Executive Co-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
510-Texas Behavioral Health Executive Co-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
510-Texas Behavioral Health Executive Co-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
510-Texas Behavioral Health Executive Co-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$842,081	\$1,950/0.23%				\$1,950/0.23%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$842,081	\$1,950/0.23%				\$1,950/0.23%		
510-Texas Behavioral Health Executive Co-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$122,903	\$12,855/10.46%	\$6,661/5.42%		\$2,031/1.65%	\$4,163/3.39%		
T N S -TC -I	\$10,220							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$112,682	\$12,855/11.41%	\$6,661/5.91%		\$2,031/1.80%	\$4,163/3.69%		
510-Texas Behavioral Health Executive Co-Grand Total Expenditures								
T N S -TC -I	\$964,985	\$14,805/1.53%	\$6,661/0.69%		\$2,031/0.21%	\$6,113/0.63%		
T N S -TC -I	\$10,220							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$954,764	\$14,805/1.55%	\$6,661/0.70%		\$2,031/0.21%	\$6,113/0.64%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
513-TEXAS FUNERAL SERVICE COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
513-TEXAS FUNERAL SERVICE COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
513-TEXAS FUNERAL SERVICE COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
513-TEXAS FUNERAL SERVICE COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
513-TEXAS FUNERAL SERVICE COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$43,327	\$13,480/31.11%			\$13,480/31.11%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$43,327	\$13,480/31.11%			\$13,480/31.11%			
513-TEXAS FUNERAL SERVICE COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$12,780	\$10,044/78.60%	\$50/0.40%		\$9,340/73.09%	\$653/5.11%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$12,780	\$10,044/78.60%	\$50/0.40%		\$9,340/73.09%	\$653/5.11%		
513-TEXAS FUNERAL SERVICE COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$56,107	\$23,524/41.93%	\$50/0.09%		\$22,820/40.67%	\$653/1.16%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$56,107	\$23,524/41.93%	\$50/0.09%		\$22,820/40.67%	\$653/1.16%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
514-TEXAS OPTOMETRY BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
514-TEXAS OPTOMETRY BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
514-TEXAS OPTOMETRY BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
514-TEXAS OPTOMETRY BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$4,860	\$4,860/100.00%			\$4,860/100.00%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,860	\$4,860/100.00%			\$4,860/100.00%			
514-TEXAS OPTOMETRY BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$46,978							
T N S -TC -I	\$556							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$46,422							
514-TEXAS OPTOMETRY BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$23,722	\$19,964/84.16%			\$10,286/43.36%	\$9,677/40.80%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$23,722	\$19,964/84.16%			\$10,286/43.36%	\$9,677/40.80%		
514-TEXAS OPTOMETRY BOARD-Grand Total Expenditures								
T N S -TC -I	\$75,560	\$24,824/32.85%			\$15,146/20.05%	\$9,677/12.81%		
T N S -TC -I	\$556							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$75,004	\$24,824/33.10%			\$15,146/20.19%	\$9,677/12.90%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
515-TEXAS STATE BOARD OF PHARMACY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
515-TEXAS STATE BOARD OF PHARMACY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
515-TEXAS STATE BOARD OF PHARMACY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
515-TEXAS STATE BOARD OF PHARMACY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$35,499	\$11,480/32.34%			\$11,480/32.34%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$35,499	\$11,480/32.34%			\$11,480/32.34%			
515-TEXAS STATE BOARD OF PHARMACY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,317,765	\$28,464/2.16%		\$3,509/0.27%	\$21,246/1.61%	\$3,709/0.28%		
T N S -TC -I	\$11,337	\$430/3.80%			\$430/3.80%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,306,427	\$28,034/2.15%		\$3,509/0.27%	\$20,816/1.59%	\$3,709/0.28%		
515-TEXAS STATE BOARD OF PHARMACY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$300,113	\$102,036/34.00%	\$53,997/17.99%	\$7,504/2.50%	\$30,973/10.32%	\$9,561/3.19%		
T N S -TC -I	\$156,186							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$143,926	\$102,036/70.90%	\$53,997/37.52%	\$7,504/5.21%	\$30,973/21.52%	\$9,561/6.64%		
515-TEXAS STATE BOARD OF PHARMACY-Grand Total Expenditures								
T N S -TC -I	\$1,653,377	\$141,981/8.59%	\$53,997/3.27%	\$11,013/0.67%	\$63,699/3.85%	\$13,270/0.80%		
T N S -TC -I	\$167,523	\$430/0.26%			\$430/0.26%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,485,853	\$141,551/9.53%	\$53,997/3.63%	\$11,013/0.74%	\$63,269/4.26%	\$13,270/0.89%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
529-HEALTH & HUMAN SERVICES COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T	\$467,422	\$129,526/27.71%		\$69,234/14.81%	\$60,291/12.90%			
N	***	\$248/0.05%		\$248/0.05%				
-TC								
-I	\$173							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$467,249	\$129,774/27.77%		\$69,482/14.87%	\$60,291/12.90%			
529-HEALTH & HUMAN SERVICES COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T	\$147,388,422	\$8,793,925/5.97%		\$1,221,246/0.83%	\$6,868,887/4.66%	\$305,896/0.21%	\$397,895/0.27%	
N	***	\$10,573,750/7.18%	\$191,010/0.13%	\$1,470,013/1.00%	\$8,545,853/5.80%	\$129,119/0.09%		\$237,753/0.16%
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$147,388,422	\$19,367,676/13.14%	\$191,010/0.13%	\$2,691,259/1.83%	\$15,414,741/10.46%	\$435,016/0.30%	\$397,895/0.27%	\$237,753/0.16%
529-HEALTH & HUMAN SERVICES COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T	\$13,715,191	\$2,568,308/18.73%	\$605,602/4.42%	\$1,642,283/11.97%	\$269,392/1.96%		\$37,550/0.27%	\$13,478/0.10%
N	***	\$11,443/0.10%		\$4,723/0.04%	\$6,720/0.06%			
-TC								
-I	\$4,127							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$13,711,063	\$2,579,752/18.82%	\$605,602/4.42%	\$1,647,006/12.01%	\$276,113/2.01%		\$37,550/0.27%	\$13,478/0.10%
529-HEALTH & HUMAN SERVICES COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T	\$93,800,455	\$3,151,461/3.36%	\$1,650,827/1.76%	\$587,417/0.63%	\$697,597/0.74%	\$215,618/0.23%		
N	***	\$816,253/28.12%	\$25,787/0.89%	\$204,631/7.05%	\$550,691/18.97%	\$26,142/0.90%	\$9,000/0.31%	
-TC	\$300,766							
-I	\$22,102,621							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$71,397,068	\$3,967,714/5.56%	\$1,676,615/2.35%	\$792,049/1.11%	\$1,248,289/1.75%	\$241,761/0.34%	\$9,000/0.01%	
529-HEALTH & HUMAN SERVICES COMMISSION-Other Services Unadjusted Goal is 26%								
T	\$1,020,110,603	\$97,675,303/9.57%	\$3,453,581/0.34%	\$5,811,837/0.57%	\$57,277,671/5.61%	\$30,234,734/2.96%	\$505,666/0.05%	\$391,811/0.04%
N	***	\$40,052,422/5.17%	\$4,227,063/0.55%	\$7,566,795/0.98%	\$20,669,301/2.67%	\$6,562,812/0.85%	\$127,502/0.02%	\$898,946/0.12%
-TC	\$1,005,188	\$52,505/5.22%		\$52,505/5.22%				
-I	\$104,239,448							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$914,865,966	\$137,675,220/15.05%	\$7,680,645/0.84%	\$13,326,127/1.46%	\$77,946,972/8.52%	\$36,797,547/4.02%	\$633,169/0.07%	\$1,290,758/0.14%
529-HEALTH & HUMAN SERVICES COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$178,993,730	\$34,835,819/19.46%	\$365,921/0.20%	\$4,757,895/2.66%	\$10,988,522/6.14%	\$18,708,556/10.45%		\$14,923/0.01%
N	***	\$502,998/0.41%	\$166/0.00%	\$370,563/0.30%	\$63,410/0.05%	\$68,858/0.06%		
-TC	\$3,280,627	\$77,999/2.38%		\$18/0.00%	\$76,157/2.32%	\$1,823/0.06%		
-I	\$718,135							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$174,994,967	\$35,260,817/20.15%	\$366,087/0.21%	\$5,128,440/2.93%	\$10,975,775/6.27%	\$18,775,591/10.73%		\$14,923/0.01%
529-HEALTH & HUMAN SERVICES COMMISSION-Grand Total Expenditures								
T	\$1,454,475,825	\$147,154,344/10.12%	\$6,075,933/0.42%	\$14,089,913/0.97%	\$76,162,362/5.24%	\$49,464,806/3.40%	\$941,113/0.06%	\$420,214/0.03%
N	***	\$51,957,115/4.90%	\$4,444,027/0.42%	\$9,616,975/0.91%	\$29,835,978/2.82%	\$6,786,932/0.64%	\$136,502/0.01%	\$1,136,699/0.11%
-TC	\$4,586,582	\$130,505/2.85%		\$52,523/1.15%	\$76,157/1.66%	\$1,823/0.04%		
-I	\$127,064,505							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,322,824,737	\$198,980,955/15.04%	\$10,519,960/0.80%	\$23,654,365/1.79%	\$105,922,183/8.01%	\$56,249,916/4.25%	\$1,077,615/0.08%	\$1,556,914/0.12%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
530-DEPT FAMILY AND PROTECTIVE SERVICES-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
530-DEPT FAMILY AND PROTECTIVE SERVICES-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
530-DEPT FAMILY AND PROTECTIVE SERVICES-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$174,976	\$1,345/0.77%		\$150/0.09%	\$1,195/0.68%			
	\$174,976	\$1,345/0.77%		\$150/0.09%	\$1,195/0.68%			
530-DEPT FAMILY AND PROTECTIVE SERVICES-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$3,275,181							
	\$3,275,181							
530-DEPT FAMILY AND PROTECTIVE SERVICES-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$90,900,413	\$19,441,163/21.39%	\$154,369/0.17%	\$1,652,895/1.82%	\$5,628,456/6.19%	\$12,004,832/13.21%		\$608/0.00%
	*** \$184,035							
	\$90,716,377	\$19,441,163/21.43%	\$154,369/0.17%	\$1,652,895/1.82%	\$5,628,456/6.20%	\$12,004,832/13.23%		\$608/0.00%
530-DEPT FAMILY AND PROTECTIVE SERVICES-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$17,674,629	\$7,036,487/39.81%	\$171,951/0.97%		\$318,094/1.80%	\$6,545,111/37.03%		\$1,329/0.01%
	\$66,637	\$25,253/37.90%			\$168/0.25%	\$25,085/37.64%		
	\$17,607,992	\$7,011,234/39.82%	\$171,951/0.98%		\$317,926/1.81%	\$6,520,026/37.03%		\$1,329/0.01%
530-DEPT FAMILY AND PROTECTIVE SERVICES-Grand Total Expenditures								
T N S -TC -I	\$112,025,201	\$26,478,996/23.64%	\$326,320/0.29%	\$1,653,045/1.48%	\$5,947,746/5.31%	\$18,549,944/16.56%		\$1,938/0.00%
	*** \$250,672	\$25,253/10.07%			\$168/0.07%	\$25,085/10.01%		
	\$111,774,528	\$26,453,742/23.67%	\$326,320/0.29%	\$1,653,045/1.48%	\$5,947,577/5.32%	\$18,524,859/16.57%		\$1,938/0.00%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$69,929	\$12,934/18.50%			\$9,426/13.48%	\$3,508/5.02%		
	\$2,046							
	\$2,629							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$65,254	\$12,934/19.82%			\$9,426/14.45%	\$3,508/5.38%		
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$65,680	\$46,759/71.19%	\$57/0.09%		\$39,916/60.77%	\$6,786/10.33%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$65,680	\$46,759/71.19%	\$57/0.09%		\$39,916/60.77%	\$6,786/10.33%		
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Grand Total Expenditures								
T N S -TC -I	\$135,610	\$59,694/44.02%	\$57/0.04%		\$49,342/36.39%	\$10,294/7.59%		
	\$2,046							
	\$2,629							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$130,935	\$59,694/45.59%	\$57/0.04%		\$49,342/37.68%	\$10,294/7.86%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$60,800	\$60,800/100.00%		\$8,600/14.14%	\$52,200/85.86%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$60,800	\$60,800/100.00%		\$8,600/14.14%	\$52,200/85.86%			
535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$234,166							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$234,166							
535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$480							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$480							
535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Grand Total Expenditures								
T N S -TC -I	\$295,446	\$60,800/20.58%		\$8,600/2.91%	\$52,200/17.67%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$295,446	\$60,800/20.58%		\$8,600/2.91%	\$52,200/17.67%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
537-DEPARTMENT OF STATE HEALTH SERVICES-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
537-DEPARTMENT OF STATE HEALTH SERVICES-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,631,342	\$106,445/2.93%		\$106,445/2.93%				
	\$3,631,342	\$106,445/2.93%		\$106,445/2.93%				
537-DEPARTMENT OF STATE HEALTH SERVICES-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$611,763	\$102,060/16.68%		\$92,013/15.04%	\$10,047/1.64%			
	\$611,763	\$102,060/16.68%		\$92,013/15.04%	\$10,047/1.64%			
537-DEPARTMENT OF STATE HEALTH SERVICES-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$2,703,622	\$16,798/0.62%		\$6,582/0.24%	\$10,216/0.38%			
	\$1,631							
	\$2,040,661							
	\$661,330	\$16,798/2.54%		\$6,582/1.00%	\$10,216/1.54%			
537-DEPARTMENT OF STATE HEALTH SERVICES-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$2,724,336,235	\$43,067,532/1.58%	\$1,341,300/0.05%	\$10,542,483/0.39%	\$20,751,080/0.76%	\$9,890,343/0.36%	\$195,562/0.01%	\$346,763/0.01%
	***	\$1,041,285/0.30%	\$34,538/0.01%	\$815,270/0.24%	\$185,476/0.05%	\$6,000/0.00%		
	\$2,798,002							
	\$2,987,875							
	\$2,718,550,357	\$44,108,818/1.62%	\$1,375,838/0.05%	\$11,357,754/0.42%	\$20,936,556/0.77%	\$9,896,343/0.36%	\$195,562/0.01%	\$346,763/0.01%
537-DEPARTMENT OF STATE HEALTH SERVICES-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$263,567,325	\$5,864,889/2.23%	\$914,294/0.35%	\$115,015/0.04%	\$947,823/0.36%	\$3,886,631/1.47%		\$1,123/0.00%
	***	\$292/0.01%		\$100/0.00%	\$192/0.01%			
	\$853,045	\$15,272/1.79%			\$14,707/1.72%	\$564/0.07%		
	\$371							
	\$262,713,907	\$5,849,909/2.23%	\$914,294/0.35%	\$115,115/0.04%	\$933,308/0.36%	\$3,886,066/1.48%		\$1,123/0.00%
537-DEPARTMENT OF STATE HEALTH SERVICES-Grand Total Expenditures								
T N S -TC -I	\$2,994,850,289	\$49,157,726/1.64%	\$2,255,594/0.08%	\$10,862,540/0.36%	\$21,719,166/0.73%	\$13,776,975/0.46%	\$195,562/0.01%	\$347,886/0.01%
	***	\$1,041,577/0.30%	\$34,538/0.01%	\$815,370/0.23%	\$185,668/0.05%	\$6,000/0.00%		
	\$3,652,679	\$15,272/0.42%			\$14,707/0.40%	\$564/0.02%		
	\$5,028,908							
	\$2,986,168,701	\$50,184,031/1.68%	\$2,290,133/0.08%	\$11,677,911/0.39%	\$21,890,127/0.73%	\$13,782,410/0.46%	\$195,562/0.01%	\$347,886/0.01%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
542-CANCER PREVENTION AND RESEARCH INSTI-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
542-CANCER PREVENTION AND RESEARCH INSTI-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
542-CANCER PREVENTION AND RESEARCH INSTI-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
542-CANCER PREVENTION AND RESEARCH INSTI-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$75,783	\$38,500/50.80%	\$38,500/50.80%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$75,783	\$38,500/50.80%	\$38,500/50.80%					
542-CANCER PREVENTION AND RESEARCH INSTI-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$12,077,200	\$578,646/4.79%		\$85,100/0.70%	\$439,097/3.64%	\$54,448/0.45%		
T N S -TC -I	\$650							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$12,076,550	\$578,646/4.79%		\$85,100/0.70%	\$439,097/3.64%	\$54,448/0.45%		
542-CANCER PREVENTION AND RESEARCH INSTI-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$413,159	\$96,603/23.38%			\$4,483/1.09%	\$92,120/22.30%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$413,159	\$96,603/23.38%			\$4,483/1.09%	\$92,120/22.30%		
542-CANCER PREVENTION AND RESEARCH INSTI-Grand Total Expenditures								
T N S -TC -I	\$12,566,144	\$713,750/5.68%	\$38,500/0.31%	\$85,100/0.68%	\$443,580/3.53%	\$146,568/1.17%		
T N S -TC -I	\$650							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$12,565,493	\$713,750/5.68%	\$38,500/0.31%	\$85,100/0.68%	\$443,580/3.53%	\$146,568/1.17%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
551-DEPARTMENT OF AGRICULTURE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$15,272	\$9,985/65.38%			\$9,985/65.38%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$15,272	\$9,985/65.38%			\$9,985/65.38%			
551-DEPARTMENT OF AGRICULTURE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$50,075	\$9,200/18.37%				\$9,200/18.37%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$50,075	\$9,200/18.37%				\$9,200/18.37%		
551-DEPARTMENT OF AGRICULTURE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$91,710	\$38,170/41.62%			\$38,170/41.62%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$91,710	\$38,170/41.62%			\$38,170/41.62%			
551-DEPARTMENT OF AGRICULTURE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$102,842	\$28,264/27.48%		\$28,264/27.48%				
	\$307							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$102,534	\$28,264/27.57%		\$28,264/27.57%				
551-DEPARTMENT OF AGRICULTURE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$10,112,659	\$1,455,733/14.40%	\$101,457/1.00%	\$408,504/4.04%	\$892,888/8.83%	\$52,882/0.52%		
	\$1,915							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$10,110,743	\$1,455,733/14.40%	\$101,457/1.00%	\$408,504/4.04%	\$892,888/8.83%	\$52,882/0.52%		
551-DEPARTMENT OF AGRICULTURE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,741,276	\$754,209/20.16%	\$5,245/0.14%	\$4,064/0.11%	\$675,874/18.07%	\$69,024/1.84%		
	***	\$219/0.10%			\$219/0.10%			
	\$215,903	\$3,445/1.60%			\$2,481/1.15%	\$964/0.45%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,525,372	\$750,983/21.30%	\$5,245/0.15%	\$4,064/0.12%	\$673,613/19.11%	\$68,060/1.93%		
551-DEPARTMENT OF AGRICULTURE-Grand Total Expenditures								
T N S -TC -I	\$14,113,836	\$2,295,562/16.26%	\$106,703/0.76%	\$440,832/3.12%	\$1,616,918/11.46%	\$131,107/0.93%		
	***	\$219/0.10%			\$219/0.10%			
	\$218,126	\$3,445/1.58%			\$2,481/1.14%	\$964/0.44%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$13,895,709	\$2,292,336/16.50%	\$106,703/0.77%	\$440,832/3.17%	\$1,614,656/11.62%	\$130,142/0.94%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
554-TEXAS ANIMAL HEALTH COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
554-TEXAS ANIMAL HEALTH COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,470	\$1,470/100.00%		\$1,470/100.00%				
	\$1,470	\$1,470/100.00%		\$1,470/100.00%				
554-TEXAS ANIMAL HEALTH COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$3,830	\$3,530/92.17%		\$3,530/92.17%				
	\$3,830	\$3,530/92.17%		\$3,530/92.17%				
554-TEXAS ANIMAL HEALTH COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$92,462	\$47,841/51.74%	\$47,841/51.74%					
	\$92,462	\$47,841/51.74%	\$47,841/51.74%					
554-TEXAS ANIMAL HEALTH COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,156,033	\$53,157/4.60%	\$19,204/1.66%	\$33,162/2.87%	\$790/0.07%			
	\$60,239							
	\$1,095,793	\$53,157/4.85%	\$19,204/1.75%	\$33,162/3.03%	\$790/0.07%			
554-TEXAS ANIMAL HEALTH COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,899,912	\$430,829/14.86%	\$127,900/4.41%	\$36,827/1.27%	\$158,351/5.46%	\$53,816/1.86%	\$53,933/1.86%	
	\$1,160,315	\$147/0.01%			\$147/0.01%			
	\$1,739,597	\$430,681/24.76%	\$127,900/7.35%	\$36,827/2.12%	\$158,203/9.09%	\$53,816/3.09%	\$53,933/3.10%	
554-TEXAS ANIMAL HEALTH COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$4,153,708	\$536,828/12.92%	\$194,946/4.69%	\$74,989/1.81%	\$159,141/3.83%	\$53,816/1.30%	\$53,933/1.30%	
	\$1,220,554	\$147/0.01%			\$147/0.01%			
	\$2,933,153	\$536,681/18.30%	\$194,946/6.65%	\$74,989/2.56%	\$158,993/5.42%	\$53,816/1.83%	\$53,933/1.84%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$144,442 ***	\$7,034/5.17%			\$7,034/5.17%			
	\$144,442	\$7,034/4.87%			\$7,034/4.87%			
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$203,329	\$9,365/4.61%		\$4,678/2.30%	\$3,254/1.60%			\$1,432/0.70%
	\$203,329	\$9,365/4.61%		\$4,678/2.30%	\$3,254/1.60%			\$1,432/0.70%
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$10,440							
	\$10,440							
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$546 \$3,000,281	\$163,618/5.45%		\$6,078/0.20%	\$55,262/1.84%	\$34,612/1.15%		\$67,664/2.26%
	\$6,096 \$2,993,637	\$163,618/5.47%		\$6,078/0.20%	\$55,262/1.85%	\$34,612/1.16%		\$67,664/2.26%
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$139,681 \$7,452,357 *** \$81,122	\$2,340,803/31.41% \$37,065/0.79%	\$219,241/2.94%	\$1,567,291/21.03% \$11,412/0.24%	\$262,038/3.52% \$25,652/0.54%	\$269,374/3.61%	\$100/0.00%	\$22,757/0.31%
	\$7,231,553	\$2,377,869/32.88%	\$219,241/3.03%	\$1,578,704/21.83%	\$287,691/3.98%	\$269,374/3.72%	\$100/0.00%	\$22,757/0.31%
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Grand Total Expenditures								
T N S -TC -I	-\$140,227 \$10,810,850 *** \$87,219	\$2,513,787/23.25% \$44,099/0.91%	\$219,241/2.03%	\$1,578,048/14.60% \$11,412/0.24%	\$320,555/2.97% \$32,686/0.67%	\$303,987/2.81%	\$100/0.00%	\$91,854/0.85%
	\$10,583,403	\$2,557,887/24.17%	\$219,241/2.07%	\$1,589,461/15.02%	\$353,242/3.34%	\$303,987/2.87%	\$100/0.00%	\$91,854/0.87%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
556-TEXAS A&M AGRILIFE RESEARCH-Heavy Construction Unadjusted Goal is 11.2%								
T	-\$3,658							
N	\$35,644	\$33,764/94.73%			\$33,764/94.73%			
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$31,985	\$33,764/105.56%			\$33,764/105.56%			
556-TEXAS A&M AGRILIFE RESEARCH-Building Construction Unadjusted Goal is 21.1%								
T	\$8,731,617	\$138,794/1.59%	\$21,229/0.24%	\$63,315/0.73%	\$54,250/0.62%			
N	***	\$114,666/1.34%			\$114,666/1.34%			
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$8,731,617	\$253,461/2.90%	\$21,229/0.24%	\$63,315/0.73%	\$168,916/1.93%			
556-TEXAS A&M AGRILIFE RESEARCH-Special Trade Unadjusted Goal is 32.9%								
T	\$2,202,202	\$729,129/33.11%	\$16,296/0.74%	\$107,215/4.87%	\$599,888/27.24%			\$5,728/0.26%
N								
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,202,202	\$729,129/33.11%	\$16,296/0.74%	\$107,215/4.87%	\$599,888/27.24%			\$5,728/0.26%
556-TEXAS A&M AGRILIFE RESEARCH-Professional Services Unadjusted Goal is 23.7%								
T								
N	\$3,396							
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,396							
556-TEXAS A&M AGRILIFE RESEARCH-Other Services Unadjusted Goal is 26%								
T	-\$5,468	-\$2,784						
N	\$9,397,749	\$1,080,866/11.50%	\$22,343/0.24%	\$333,594/3.55%	\$670,929/7.14%	\$42,594/0.45%		\$11,404/0.12%
S								
-TC	\$59,194	\$59,194/100.00%		\$59,194/100.00%				
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$9,333,087	\$1,018,888/10.92%	\$22,343/0.24%	\$271,616/2.91%	\$670,929/7.19%	\$42,594/0.46%		\$11,404/0.12%
556-TEXAS A&M AGRILIFE RESEARCH-Commodity Purchasing Unadjusted Goal is 21.1%								
T	-\$23,739	-\$1,729	-\$1,466	-\$132	-\$130			
N	\$28,728,757	\$5,540,078/19.28%	\$2,565,613/8.93%	\$1,900,297/6.61%	\$708,175/2.47%	\$361,167/1.26%	\$140/0.00%	\$4,684/0.02%
S	***	\$29,777/0.19%		\$7,591/0.05%	\$22,186/0.14%			
-TC	\$238,587							
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$28,466,430	\$5,568,126/19.56%	\$2,564,146/9.01%	\$1,907,756/6.70%	\$730,232/2.57%	\$361,167/1.27%	\$140/0.00%	\$4,684/0.02%
556-TEXAS A&M AGRILIFE RESEARCH-Grand Total Expenditures								
T	-\$32,866	-\$4,513	-\$1,466	-\$2,916	-\$130			
N	\$49,099,368	\$7,522,633/15.32%	\$2,625,483/5.35%	\$2,404,422/4.90%	\$2,067,008/4.21%	\$403,762/0.82%	\$140/0.00%	\$21,817/0.04%
S	***	\$144,444/0.60%		\$7,591/0.03%	\$136,852/0.57%			
-TC	\$297,782	\$59,194/19.88%		\$59,194/19.88%				
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$48,768,720	\$7,603,370/15.59%	\$2,624,016/5.38%	\$2,349,902/4.82%	\$2,203,731/4.52%	\$403,762/0.83%	\$140/0.00%	\$21,817/0.04%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$24,767							
	\$24,767							
557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$17,385							
	\$17,385							
557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$885,407 *** \$10,099	\$7,816/0.88% \$62/0.04%		\$2,139/0.24%	\$5,676/0.64% \$62/0.04%			
	\$875,308	\$7,878/0.90%		\$2,139/0.24%	\$5,738/0.66%			
557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,508,290	\$837,841/18.58%	\$559,266/12.41%	\$216,221/4.80%	\$44,491/0.99%	\$17,861/0.40%		
	\$4,508,290	\$837,841/18.58%	\$559,266/12.41%	\$216,221/4.80%	\$44,491/0.99%	\$17,861/0.40%		
557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Grand Total Expenditures								
T N S -TC -I	\$5,435,849 *** \$10,099	\$845,657/15.56% \$62/0.04%	\$559,266/10.29%	\$218,360/4.02%	\$50,168/0.92% \$62/0.04%	\$17,861/0.33%		
	\$5,425,750	\$845,719/15.59%	\$559,266/10.31%	\$218,360/4.02%	\$50,230/0.93%	\$17,861/0.33%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
575-TEXAS DIVISION OF EMERGENCY MANAGEME-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
575-TEXAS DIVISION OF EMERGENCY MANAGEME-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,691,912 ***	\$2,636,174/97.93%			\$2,636,174/97.93%			
	\$2,691,912	\$2,636,174/97.93%			\$2,636,174/97.93%			
575-TEXAS DIVISION OF EMERGENCY MANAGEME-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$700,048 \$3,059							
	\$1,750							
	\$701,358							
575-TEXAS DIVISION OF EMERGENCY MANAGEME-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$28,207,401 ***	\$7,074,038/30.68%	\$78,150/0.34%	\$5,018,457/21.76%	\$126,197/0.55%			\$1,851,233/8.03%
	\$28,207,401	\$7,074,038/25.08%	\$78,150/0.28%	\$5,018,457/17.79%	\$126,197/0.45%			\$1,851,233/6.56%
575-TEXAS DIVISION OF EMERGENCY MANAGEME-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$341,095,282 \$9,599,075 ***	\$6,169,231/1.81% \$18,450/0.19% \$2,790/0.00%	\$18,450/0.19%	\$539,507/0.16%	\$4,805,128/1.41%	\$824,595/0.24%		
	\$1,365,170		\$18,450/0.01%	\$539,507/0.15%	\$4,807,919/1.38%	\$824,595/0.24%		
	\$349,329,187	\$6,190,472/1.77%	\$18,450/0.01%	\$539,507/0.15%	\$4,807,919/1.38%	\$824,595/0.24%		
575-TEXAS DIVISION OF EMERGENCY MANAGEME-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$165,260,631 \$5,222,777 ***	\$1,520,691/0.92% \$85,040/1.63% \$3,933/0.00%	\$440,050/0.27%	\$264,879/0.16% \$1,819/0.03%	\$711,551/0.43% \$72,007/1.38% \$3,933/0.00%	\$104,210/0.06% \$11,212/0.21%		
	\$641,273		\$440,050/0.26%	\$266,699/0.16%	\$787,493/0.46%	\$115,422/0.07%		
	\$169,842,134	\$1,609,665/0.95%	\$440,050/0.26%	\$266,699/0.16%	\$787,493/0.46%	\$115,422/0.07%		
575-TEXAS DIVISION OF EMERGENCY MANAGEME-Grand Total Expenditures								
T N S -TC -I	\$537,955,276 \$14,824,912 ***	\$7,689,923/1.43% \$103,490/0.70% \$9,716,936/2.11%	\$440,050/0.08% \$18,450/0.12% \$78,150/0.02%	\$804,386/0.15% \$1,819/0.01% \$5,018,457/1.09%	\$5,516,680/1.03% \$72,007/0.49% \$2,769,095/0.60%	\$928,805/0.17% \$11,212/0.08%		\$1,851,233/0.40%
	\$2,008,194							
	\$550,771,995	\$17,510,350/3.18%	\$536,650/0.10%	\$5,824,664/1.06%	\$8,357,783/1.52%	\$940,018/0.17%		\$1,851,233/0.34%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
576-TEXAS A&M FOREST SERVICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$3,990							
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,990							
576-TEXAS A&M FOREST SERVICE-Building Construction Unadjusted Goal is 21.1%								
T N S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
576-TEXAS A&M FOREST SERVICE-Special Trade Unadjusted Goal is 32.9%								
T N S	\$76,739							
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$76,739							
576-TEXAS A&M FOREST SERVICE-Professional Services Unadjusted Goal is 23.7%								
T N S	\$60							
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$60							
576-TEXAS A&M FOREST SERVICE-Other Services Unadjusted Goal is 26%								
T N S	\$1,262,562	\$73,461/5.82%		\$3,483/0.28%	\$64,445/5.10%	\$1,009/0.08%		\$4,523/0.36%
-TC	\$1,334							
-I	\$56,487							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,204,740	\$73,461/6.10%		\$3,483/0.29%	\$64,445/5.35%	\$1,009/0.08%		\$4,523/0.38%
576-TEXAS A&M FOREST SERVICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$3,106,640	\$541,662/17.44%	\$131,487/4.23%	\$7,604/0.24%	\$386,421/12.44%	\$16,149/0.52%		
-TC	\$324,365							
-I	\$42,312							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,739,962	\$541,662/19.77%	\$131,487/4.80%	\$7,604/0.28%	\$386,421/14.10%	\$16,149/0.59%		
576-TEXAS A&M FOREST SERVICE-Grand Total Expenditures								
T N S	\$4,449,992	\$615,123/13.82%	\$131,487/2.95%	\$11,087/0.25%	\$450,867/10.13%	\$17,158/0.39%		\$4,523/0.10%
-TC	\$325,700							
-I	\$98,799							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,025,492	\$615,123/15.28%	\$131,487/3.27%	\$11,087/0.28%	\$450,867/11.20%	\$17,158/0.43%		\$4,523/0.11%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
578-BOARD OF VETERINARY MED EXAMINERS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
578-BOARD OF VETERINARY MED EXAMINERS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
578-BOARD OF VETERINARY MED EXAMINERS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
578-BOARD OF VETERINARY MED EXAMINERS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$3,400	\$3,400/100.00%			\$3,400/100.00%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,400	\$3,400/100.00%			\$3,400/100.00%			
578-BOARD OF VETERINARY MED EXAMINERS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$64,272							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$64,272							
578-BOARD OF VETERINARY MED EXAMINERS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$57,538	\$41,881/72.79%		\$189/0.33%	\$31/0.05%	\$41,660/72.40%		
T N S -TC -I	\$31	\$31/100.00%			\$31/100.00%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$57,506	\$41,849/72.77%		\$189/0.33%		\$41,660/72.44%		
578-BOARD OF VETERINARY MED EXAMINERS-Grand Total Expenditures								
T N S -TC -I	\$125,210	\$45,281/36.16%		\$189/0.15%	\$3,431/2.74%	\$41,660/33.27%		
T N S -TC -I	\$31	\$31/100.00%			\$31/100.00%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$125,179	\$45,249/36.15%		\$189/0.15%	\$3,400/2.72%	\$41,660/33.28%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
580-TEXAS WATER DEVELOPMENT BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
580-TEXAS WATER DEVELOPMENT BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
580-TEXAS WATER DEVELOPMENT BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
580-TEXAS WATER DEVELOPMENT BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$5,911,757 ***	\$385,591/7.90%		\$126,465/2.59%	\$172,985/3.54%	\$86,140/1.77%		
	\$5,911,757	\$385,591/6.52%		\$126,465/2.14%	\$172,985/2.93%	\$86,140/1.46%		
580-TEXAS WATER DEVELOPMENT BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$7,109,381 *** \$33,130	\$762,633/10.73% \$37,684/0.89%		\$96,294/1.35% \$27,525/0.65%	\$606,294/8.53% \$10,159/0.24%	\$60,044/0.84%		
	\$7,076,250	\$800,317/11.31%		\$123,819/1.75%	\$616,453/8.71%	\$60,044/0.85%		
580-TEXAS WATER DEVELOPMENT BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,478,474 *** \$55,180	\$509,612/34.47% \$3,770/84.44% \$74/0.13%	\$5,617/0.38%	\$36,237/2.45%	\$331,660/22.43% \$3,770/84.44% \$74/0.13%	\$136,096/9.21%		
	\$1,423,294	\$513,309/36.06%	\$5,617/0.39%	\$36,237/2.55%	\$335,357/23.56%	\$136,096/9.56%		
580-TEXAS WATER DEVELOPMENT BOARD-Grand Total Expenditures								
T N S -TC -I	\$14,499,612 *** \$88,310	\$1,272,245/8.77% \$427,045/4.69% \$74/0.08%	\$5,617/0.04%	\$132,532/0.91% \$153,990/1.69%	\$937,954/6.47% \$186,915/2.05% \$74/0.08%	\$196,141/1.35% \$86,140/0.95%		
	\$14,411,302	\$1,699,217/11.79%	\$5,617/0.04%	\$286,522/1.99%	\$1,124,795/7.80%	\$282,281/1.96%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$429,486	\$231,133/53.82%	\$92,567/21.55%	\$62,218/14.49%	\$59,357/13.82%	\$16,990/3.96%		
	\$429,486	\$231,133/53.82%	\$92,567/21.55%	\$62,218/14.49%	\$59,357/13.82%	\$16,990/3.96%		
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$6,018,480	*** \$302,390/5.02%	\$2,830/0.05%	\$73,106/1.21%	\$112,028/1.86%	\$114,425/1.90%		
	\$6,018,480	\$302,390/5.02%	\$2,830/0.05%	\$73,106/1.21%	\$112,028/1.86%	\$114,425/1.90%		
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$54,582,077	\$12,187,903/22.33%	\$78,491/0.14%	\$365,781/0.67%	\$9,039,242/16.56%	\$2,656,345/4.87%		\$48,042/0.09%
	*** \$681,508	\$6,116,827/13.08%	\$1,756,648/3.76%	\$1,583,097/3.39%	\$1,985,494/4.25%	\$507,608/1.09%		\$283,978/0.61%
	\$3,537,742	\$1,136/0.17%			\$1,136/0.17%			
	\$50,362,827	\$18,303,594/36.34%	\$1,835,139/3.64%	\$1,948,878/3.87%	\$11,023,601/21.89%	\$3,163,953/6.28%		\$332,020/0.66%
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$11,453,167	\$4,356,635/38.04%	\$510,060/4.45%	\$149,207/1.30%	\$3,407,675/29.75%	\$285,452/2.49%	\$1,548/0.01%	\$2,692/0.02%
	*** \$2,275,309	\$227,721/4.81%	\$49,474/1.05%	\$27,436/0.58%	\$137,806/2.91%	\$8,057/0.17%		\$4,946/0.10%
	\$167,595	\$6,686/0.29%			\$6,531/0.29%	\$154/0.01%		
	\$9,010,262	\$4,577,670/50.81%	\$559,534/6.21%	\$176,643/1.96%	\$3,538,950/39.28%	\$293,355/3.26%	\$1,548/0.02%	\$7,638/0.08%
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Grand Total Expenditures								
T N S -TC -I	\$72,483,212	\$16,775,672/23.14%	\$681,119/0.94%	\$577,207/0.80%	\$12,506,275/17.25%	\$2,958,787/4.08%	\$1,548/0.00%	\$50,734/0.07%
	*** \$2,956,817	\$6,646,939/11.56%	\$1,808,952/3.15%	\$1,683,640/2.93%	\$2,235,329/3.89%	\$630,092/1.10%		\$288,925/0.50%
	\$3,705,337	\$7,822/0.26%			\$7,668/0.26%	\$154/0.01%		
	\$65,821,056	\$23,414,789/35.57%	\$2,490,071/3.78%	\$2,260,847/3.43%	\$14,733,936/22.38%	\$3,588,725/5.45%	\$1,548/0.00%	\$339,659/0.52%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
592-SOIL & WATER CONSERVATION BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
592-SOIL & WATER CONSERVATION BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
592-SOIL & WATER CONSERVATION BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$920							
	\$920							
592-SOIL & WATER CONSERVATION BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$7,961,996	\$24,332/0.31%	\$24,332/0.31%					
	***	\$55,009/0.84%		\$7,105/0.11%		\$41,904/0.64%		\$6,000/0.09%
	\$1,367,547							
	\$6,594,448	\$79,342/1.20%	\$24,332/0.37%	\$7,105/0.11%		\$41,904/0.64%		\$6,000/0.09%
592-SOIL & WATER CONSERVATION BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$3,103,879	\$9,997/0.32%	\$9,716/0.31%			\$281/0.01%		
	\$1,293							
	\$3,102,585	\$9,997/0.32%	\$9,716/0.31%			\$281/0.01%		
592-SOIL & WATER CONSERVATION BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$203,358	\$34,898/17.16%			\$7,755/3.81%	\$27,142/13.35%		
	\$32,803							
	\$170,554	\$34,898/20.46%			\$7,755/4.55%	\$27,142/15.91%		
592-SOIL & WATER CONSERVATION BOARD-Grand Total Expenditures								
T N S -TC -I	\$11,270,154	\$69,228/0.61%	\$34,048/0.30%		\$7,755/0.07%	\$27,424/0.24%		
	***	\$55,009/0.84%		\$7,105/0.11%		\$41,904/0.64%		\$6,000/0.09%
	\$34,097							
	\$1,367,547							
	\$9,868,509	\$124,237/1.26%	\$34,048/0.35%	\$7,105/0.07%	\$7,755/0.08%	\$69,328/0.70%		\$6,000/0.06%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Heavy Construction Unadjusted Goal is 11.2%								
T	\$7,962,078,643	\$179,343,668/2.25%	\$11,796,490/0.15%	\$114,219,949/1.43%	\$51,070,904/0.64%	\$2,256,325/0.03%		
N								
S	***	\$293,722,131/3.79%	\$26,380,896/0.34%	\$128,785,234/1.66%	\$115,291,250/1.49%	\$10,367,723/0.13%	\$12,897,026/0.17%	
-TC	\$63,541							
-I	\$264,587,708							
	\$7,697,427,393	\$473,065,799/6.15%	\$38,177,386/0.50%	\$243,005,183/3.16%	\$166,362,154/2.16%	\$12,624,048/0.16%	\$12,897,026/0.17%	
601-TEXAS DEPARTMENT OF TRANSPORTATION-Building Construction Unadjusted Goal is 21.1%								
T	\$152,077,950	\$4,577,761/3.01%	\$164,961/0.11%	\$1,630,279/1.07%	\$1,574,697/1.04%	\$1,207,823/0.79%		
N								
S	***	\$7,904,253/5.22%	\$752,464/0.50%	\$6,445,131/4.26%	\$549,613/0.36%	\$141,712/0.09%	\$15,331/0.01%	
-TC	\$1,361,165	\$371,817/27.32%			\$371,817/27.32%			
-I	\$728,294							
	\$149,988,491	\$12,110,198/8.07%	\$917,425/0.61%	\$8,075,410/5.38%	\$1,752,494/1.17%	\$1,349,536/0.90%	\$15,331/0.01%	
601-TEXAS DEPARTMENT OF TRANSPORTATION-Special Trade Unadjusted Goal is 32.9%								
T	\$65,104,760	\$20,455,264/31.42%	\$983,397/1.51%	\$15,174,077/23.31%	\$4,095,417/6.29%	\$21,014/0.03%	\$74,920/0.12%	\$106,438/0.16%
N								
S	***	\$363,111/0.61%	\$223,508/0.37%	\$58,325/0.10%	\$80,040/0.13%	\$500/0.00%		\$737/0.00%
-TC	\$4,561	\$4,025/88.23%			\$4,025/88.23%			
-I	\$5,655,437							
	\$59,444,761	\$20,814,350/35.01%	\$1,206,905/2.03%	\$15,232,402/25.62%	\$4,171,432/7.02%	\$21,514/0.04%	\$74,920/0.13%	\$107,175/0.18%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Professional Services Unadjusted Goal is 23.7%								
T	\$912,384,660	\$121,977,706/13.37%	\$1,768,560/0.19%	\$57,168,398/6.27%	\$38,869,023/4.26%	\$21,806,538/2.39%	\$2,365,185/0.26%	
N								
S	***	\$164,144,948/18.12%	\$12,387,912/1.37%	\$72,851,841/8.04%	\$35,980,452/3.97%	\$28,971,362/3.20%	\$12,075,172/1.33%	\$1,878,208/0.21%
-TC								
-I	\$3,743,344							
	\$908,641,316	\$286,122,655/31.49%	\$14,156,472/1.56%	\$130,020,239/14.31%	\$74,849,475/8.24%	\$50,777,901/5.59%	\$14,440,357/1.59%	\$1,878,208/0.21%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Other Services Unadjusted Goal is 26%								
T	\$757,931,727	\$156,002,514/20.58%	\$4,914,969/0.65%	\$40,957,441/5.40%	\$86,178,172/11.37%	\$21,256,735/2.80%	\$2,314,249/0.31%	\$380,946/0.05%
N								
S	***	\$6,560,985/1.26%		\$1,604,540/0.31%	\$4,942,344/0.95%	\$14,025/0.00%		\$74/0.00%
-TC	\$1,880,471	\$316,871/16.85%			\$316,871/16.85%			
-I	\$17,540,592							
	\$738,510,664	\$162,246,627/21.97%	\$4,914,969/0.67%	\$42,561,981/5.76%	\$90,803,645/12.30%	\$21,270,760/2.88%	\$2,314,249/0.31%	\$381,021/0.05%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$496,022,839	\$44,593,706/8.99%	\$6,653,092/1.34%	\$1,159,770/0.23%	\$29,964,034/6.04%	\$6,224,714/1.25%	\$487,949/0.10%	\$104,144/0.02%
N								
S	***	\$247,063/0.06%	\$490/0.00%	\$88,586/0.02%	\$148,215/0.03%	\$8,248/0.00%	\$1,143/0.00%	\$380/0.00%
-TC	\$39,705,918	\$3,683,593/9.28%	\$22,882/0.06%	\$82,171/0.21%	\$1,451,782/3.66%	\$2,126,757/5.36%		
-I	\$1,474,608							
	\$454,842,312	\$41,157,176/9.05%	\$6,630,700/1.46%	\$1,166,185/0.26%	\$28,660,467/6.30%	\$4,106,205/0.90%	\$489,093/0.11%	\$104,524/0.02%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Grand Total Expenditures								
T	\$10,345,600,582	\$526,950,622/5.09%	\$26,281,471/0.25%	\$230,309,916/2.23%	\$211,752,248/2.05%	\$52,773,151/0.51%	\$5,242,305/0.05%	\$591,528/0.01%
N								
S	***	\$472,942,493/4.82%	\$39,745,271/0.40%	\$209,833,658/2.14%	\$156,991,916/1.60%	\$39,503,571/0.40%	\$24,988,673/0.25%	\$1,879,401/0.02%
-TC	\$43,015,658	\$4,376,307/10.17%	\$22,882/0.05%	\$82,171/0.19%	\$2,144,495/4.99%	\$2,126,757/4.94%		
-I	\$293,729,984							
	\$10,008,854,939	\$995,516,808/9.95%	\$66,003,860/0.66%	\$440,061,403/4.40%	\$366,599,669/3.66%	\$90,149,966/0.90%	\$30,230,979/0.30%	\$2,470,930/0.02%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$335,520	\$64,212/19.14%			\$3,212/0.96%	\$61,000/18.18%		
	\$335,520	\$64,212/19.14%			\$3,212/0.96%	\$61,000/18.18%		
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$47,946							
	\$47,946							
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$33,365,528	\$6,401,945/19.19%	\$111,024/0.33%	\$1,414,830/4.24%	\$2,368,582/7.10%	\$2,507,506/7.52%		
	*** \$926,230	\$801,963/8.19%				\$801,963/8.19%		
	\$32,439,297	\$7,203,908/22.21%	\$111,024/0.34%	\$1,414,830/4.36%	\$2,368,582/7.30%	\$3,309,470/10.20%		
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$5,635,836	\$4,416,361/78.36%	\$210,775/3.74%	\$511,708/9.08%	\$3,297,257/58.51%	\$396,619/7.04%		
	\$145,649	\$1,227/0.84%			\$161/0.11%	\$1,065/0.73%		
	\$5,490,186	\$4,415,133/80.42%	\$210,775/3.84%	\$511,708/9.32%	\$3,297,096/60.05%	\$395,553/7.20%		
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Grand Total Expenditures								
T N S -TC -I	\$39,384,831	\$10,882,518/27.63%	\$321,800/0.82%	\$1,926,539/4.89%	\$5,669,052/14.39%	\$2,965,126/7.53%		
	*** \$1,071,880	\$801,963/8.19%			\$161/0.02%	\$801,963/8.19%		
	\$38,312,950	\$11,683,254/30.49%	\$321,800/0.84%	\$1,926,539/5.03%	\$5,668,890/14.80%	\$3,766,024/9.83%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
644-TEXAS JUVENILE JUSTICE DEPT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
644-TEXAS JUVENILE JUSTICE DEPT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,192,565	\$1,302,568/59.41%		\$1,178,393/53.74%	\$124,174/5.66%			
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	\$2,192,565	\$1,302,568/59.41%		\$1,178,393/53.74%	\$124,174/5.66%			
644-TEXAS JUVENILE JUSTICE DEPT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,318,785	\$216,021/16.38%		\$190,887/14.47%	\$25,133/1.91%			
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	\$1,318,785	\$216,021/16.38%		\$190,887/14.47%	\$25,133/1.91%			
644-TEXAS JUVENILE JUSTICE DEPT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$439,146							
	\$47,699							

	\$391,446							
644-TEXAS JUVENILE JUSTICE DEPT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$8,563,430	\$1,638,055/19.13%	\$63,786/0.74%	\$1,058,797/12.36%	\$218,438/2.55%	\$297,033/3.47%		
	***	\$1,179/0.79%		\$1,179/0.79%				
	\$199,174							
	\$284,370							
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	\$8,079,885	\$1,639,234/20.29%	\$63,786/0.79%	\$1,059,976/13.12%	\$218,438/2.70%	\$297,033/3.68%		
644-TEXAS JUVENILE JUSTICE DEPT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$8,574,299	\$2,032,134/23.70%	\$53,166/0.62%	\$389,066/4.54%	\$1,503,955/17.54%	\$85,947/1.00%		
	\$1,929,088	\$19,975/1.04%			\$14,199/0.74%	\$5,776/0.30%		
	\$605							
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	\$6,644,606	\$2,012,158/30.28%	\$53,166/0.80%	\$389,066/5.86%	\$1,489,755/22.42%	\$80,170/1.21%		
644-TEXAS JUVENILE JUSTICE DEPT-Grand Total Expenditures								
T N S -TC -I	\$21,088,227	\$5,188,779/24.61%	\$116,952/0.55%	\$2,817,144/13.36%	\$1,871,702/8.88%	\$382,980/1.82%		
	***	\$1,179/0.79%		\$1,179/0.79%				
	\$2,175,962	\$19,975/0.92%			\$14,199/0.65%	\$5,776/0.27%		
	\$284,975							
	-----	-----	-----	-----	-----	-----		
	\$18,627,288	\$5,169,982/27.75%	\$116,952/0.63%	\$2,818,323/15.13%	\$1,857,503/9.97%	\$377,203/2.03%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
696-TEXAS DEPT OF CRIMINAL JUSTICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$290,993	\$86,708/29.80%	\$19,682/6.76%		\$67,026/23.03%			
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	\$290,993	\$86,708/29.80%	\$19,682/6.76%		\$67,026/23.03%			
696-TEXAS DEPT OF CRIMINAL JUSTICE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,061,782 ***	\$480,393/17.08%		\$467,175/16.61%	\$6,756/0.24%	\$6,461/0.23%		
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	\$3,061,782	\$480,393/15.69%		\$467,175/15.26%	\$6,756/0.22%	\$6,461/0.21%		
696-TEXAS DEPT OF CRIMINAL JUSTICE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$37,736,807 *** \$601	\$11,947,690/31.66% \$286,109/0.82% \$601/100.00%	\$64,095/0.17%	\$6,088,134/16.13% \$272,389/0.78%	\$5,443,753/14.43% \$13,269/0.04% \$601/100.00%	\$21,987/0.06%	\$329,720/0.87% \$450/0.00%	
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	\$37,736,205	\$12,233,198/32.42%	\$64,095/0.17%	\$6,360,524/16.86%	\$5,456,421/14.46%	\$21,987/0.06%	\$330,170/0.87%	
696-TEXAS DEPT OF CRIMINAL JUSTICE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$23,465,485 *** \$1,350,274 \$20,480,464	\$86,875/0.37% \$81,796/7.80%	\$11,247/0.05% \$5,715/0.54%		\$75,628/0.32% \$573/0.05% \$66,839/6.37%	\$8,668/0.83%		
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	\$1,634,746	\$168,672/10.32%	\$16,962/1.04%	\$573/0.04%	\$142,468/8.71%	\$8,668/0.53%		
696-TEXAS DEPT OF CRIMINAL JUSTICE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$65,543,123 \$175,357 *** \$1,681,437 \$24,953,607	\$2,488,513/3.80% \$17,998/10.26% \$50,772/0.16%	\$98,469/0.15%	\$1,013,558/1.55% \$2,103/0.01%	\$914,365/1.40% \$1,216/0.69% \$48,668/0.16%	\$167,958/0.26% \$16,781/9.57%	\$1,381/0.00%	\$292,779/0.45%
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	\$39,083,435	\$2,557,284/6.54%	\$98,469/0.25%	\$1,015,662/2.60%	\$964,250/2.47%	\$184,740/0.47%	\$1,381/0.00%	\$292,779/0.75%
696-TEXAS DEPT OF CRIMINAL JUSTICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$403,938,641 \$2,604,566 *** \$195,055,589 \$12,952,120	\$34,955,608/8.65% \$477,545/18.33% \$1,590,435/0.59% \$1,413,650/0.72%	\$1,582,064/0.39%	\$13,645,764/3.38% \$328,409/0.12%	\$17,960,578/4.45% \$254,772/9.78% \$1,149,913/0.43% \$1,309,324/0.67%	\$1,343,110/0.33% \$222,773/8.55% \$56,331/0.02% \$104,325/0.05%	\$63,731/0.02% \$11,183/0.00%	\$360,358/0.09%
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	\$198,535,499	\$35,609,939/17.94%	\$1,626,661/0.82%	\$13,974,173/7.04%	\$18,055,939/9.09%	\$1,517,890/0.76%	\$74,915/0.04%	\$360,358/0.18%
696-TEXAS DEPT OF CRIMINAL JUSTICE-Grand Total Expenditures								
T N S -TC -I	\$534,036,833 \$2,779,924 *** \$198,087,903 \$58,386,191	\$49,565,396/9.28% \$495,543/17.83% \$2,489,507/0.73% \$1,414,252/0.71%	\$1,775,559/0.33%	\$20,747,456/3.89% \$1,070,652/0.31%	\$24,461,352/4.58% \$255,988/9.21% \$1,285,447/0.38% \$1,309,926/0.66%	\$1,533,056/0.29% \$239,555/8.62% \$71,461/0.02% \$104,325/0.05%	\$394,833/0.07% \$11,633/0.00%	\$653,138/0.12%
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	\$280,342,662	\$51,136,196/18.24%	\$1,825,870/0.65%	\$21,818,109/7.78%	\$24,692,862/8.81%	\$1,739,747/0.62%	\$406,467/0.14%	\$653,138/0.23%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
701-TEXAS EDUCATION AGENCY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
701-TEXAS EDUCATION AGENCY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
701-TEXAS EDUCATION AGENCY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$8,096							
	\$8,096							
701-TEXAS EDUCATION AGENCY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,171,218							
	\$1,171,218							
701-TEXAS EDUCATION AGENCY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$220,786,364	\$6,255,851/2.83%		\$435,846/0.20%	\$5,177,181/2.34%	\$591,497/0.27%	\$51,326/0.02%	
	*** \$27,148	\$3,174,849/1.58%		\$284,915/0.14%	\$1,030,033/0.51%	\$1,859,900/0.93%		
	\$220,759,215	\$9,430,701/4.27%		\$720,761/0.33%	\$6,207,215/2.81%	\$2,451,397/1.11%	\$51,326/0.02%	
701-TEXAS EDUCATION AGENCY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$32,762,419	\$214,178/0.65%	\$610/0.00%		\$50,282/0.15%	\$163,285/0.50%		
	\$5,052							
	\$32,757,367	\$214,178/0.65%	\$610/0.00%		\$50,282/0.15%	\$163,285/0.50%		
701-TEXAS EDUCATION AGENCY-Grand Total Expenditures								
T N S -TC -I	\$254,728,098	\$6,470,030/2.54%	\$610/0.00%	\$435,846/0.17%	\$5,227,463/2.05%	\$754,783/0.30%	\$51,326/0.02%	
	*** \$32,201	\$3,174,849/1.58%		\$284,915/0.14%	\$1,030,033/0.51%	\$1,859,900/0.93%		
	\$254,695,897	\$9,644,879/3.79%	\$610/0.00%	\$720,761/0.28%	\$6,257,497/2.46%	\$2,614,683/1.03%	\$51,326/0.02%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
708-TEXAS A&M SYSTEM SHARED SERVICE CTR-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$11,808	\$11,808/100.00%			\$11,808/100.00%			
-TC -I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$11,808	\$11,808/100.00%			\$11,808/100.00%			
708-TEXAS A&M SYSTEM SHARED SERVICE CTR-Building Construction Unadjusted Goal is 21.1%								
T N S	\$189,646 ***	\$16,970/13.33%			\$16,970/13.33%			
-TC -I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$189,646	\$16,970/8.95%			\$16,970/8.95%			
708-TEXAS A&M SYSTEM SHARED SERVICE CTR-Special Trade Unadjusted Goal is 32.9%								
T N S	\$88,439	\$1,203/1.36%			\$1,203/1.36%			
-TC -I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$88,439	\$1,203/1.36%			\$1,203/1.36%			
708-TEXAS A&M SYSTEM SHARED SERVICE CTR-Professional Services Unadjusted Goal is 23.7%								
T N S								
-TC -I								
	-----	-----	-----	-----	-----	-----	-----	-----
708-TEXAS A&M SYSTEM SHARED SERVICE CTR-Other Services Unadjusted Goal is 26%								
T N S	\$7,326,176 ***	\$752,731/10.27% \$3,000/1.78%	\$82,779/1.13%	\$473,658/6.47%	\$25,887/0.35% \$3,000/1.78%	\$169,033/2.31%		\$1,373/0.02%
-TC -I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,326,176	\$755,731/10.32%	\$82,779/1.13%	\$473,658/6.47%	\$28,887/0.39%	\$169,033/2.31%		\$1,373/0.02%
708-TEXAS A&M SYSTEM SHARED SERVICE CTR-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$8,273,536 ***	\$5,345,577/64.61% \$1,291/0.50%	\$194,112/2.35% \$1,080/0.42%	\$4,447,722/53.76%	\$172,687/2.09% \$211/0.08%	\$531,055/6.42%		
-TC -I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$8,273,536	\$5,346,868/64.63%	\$195,192/2.36%	\$4,447,722/53.76%	\$172,898/2.09%	\$531,055/6.42%		
708-TEXAS A&M SYSTEM SHARED SERVICE CTR-Grand Total Expenditures								
T N S	\$15,889,608 ***	\$6,111,321/38.46% \$21,262/3.84%	\$276,891/1.74% \$1,080/0.20%	\$4,921,380/30.97%	\$211,587/1.33% \$20,181/3.65%	\$700,089/4.41%		\$1,373/0.01%
-TC -I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$15,889,608	\$6,132,583/38.59%	\$277,971/1.75%	\$4,921,380/30.97%	\$231,768/1.46%	\$700,089/4.41%		\$1,373/0.01%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
709-TEXAS A&M HEALTH SCIENCE CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-\$56,312							
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	-\$56,312							
709-TEXAS A&M HEALTH SCIENCE CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$210,950							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$210,950							
709-TEXAS A&M HEALTH SCIENCE CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$7,881,010 ***	\$2,758/0.03% \$250,352/3.18%	\$12,464/0.16%	\$109,106/1.39%	\$2,758/0.03% \$117,781/1.50%	\$11,000/0.14%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,881,010	\$253,110/3.21%	\$12,464/0.16%	\$109,106/1.38%	\$120,539/1.53%	\$11,000/0.14%		
709-TEXAS A&M HEALTH SCIENCE CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$829,741							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$829,741							
709-TEXAS A&M HEALTH SCIENCE CENTER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$223,620 \$14,470,716 ***	-\$1,499 \$530,501/3.67% \$173,465/1.64%	\$6,913/0.05%	\$140,446/0.97% \$111,922/1.06%	-\$1,499 \$175,246/1.21% \$60,118/0.57%	\$142,735/0.99% \$775/0.01%		\$65,159/0.45% \$650/0.01%
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	\$14,247,096	\$702,468/4.93%	\$6,913/0.05%	\$252,368/1.77%	\$233,866/1.64%	\$143,510/1.01%		\$65,809/0.46%
709-TEXAS A&M HEALTH SCIENCE CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$146,603 \$27,562,254 ***	-\$101,470 \$7,008,211/25.43% \$54,630/0.35%	-\$17,054 \$2,280,159/8.27%	-\$80,879 \$1,886,243/6.84% \$22,580/0.14%	-\$3,536 \$2,303,246/8.36% \$31,772/0.20%	\$473,618/1.72% \$278/0.00%		\$64,943/0.24%
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	\$27,415,650	\$6,961,372/25.39%	\$2,263,105/8.25%	\$1,827,943/6.67%	\$2,331,483/8.50%	\$473,896/1.73%		\$64,943/0.24%
709-TEXAS A&M HEALTH SCIENCE CENTER-Grand Total Expenditures								
T N S -TC -I	-\$426,536 \$50,954,674 ***	-\$102,969 \$7,541,470/14.80% \$478,449/1.40%	-\$17,054 \$2,287,073/4.49% \$12,464/0.04%	-\$80,879 \$2,026,689/3.98% \$243,608/0.71%	-\$5,035 \$2,481,251/4.87% \$209,672/0.61%	\$616,353/1.21% \$12,053/0.04%		\$130,102/0.26% \$650/0.00%
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	\$50,528,137	\$7,916,951/15.67%	\$2,282,483/4.52%	\$2,189,418/4.33%	\$2,685,888/5.32%	\$628,406/1.24%		\$130,752/0.26%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
710-THE TEXAS A&M UNIVERSITY SYSTEM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
710-THE TEXAS A&M UNIVERSITY SYSTEM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$212,256,435 ***	\$28,643,895/13.49% \$46,339,716/21.83%	\$98,756/0.05% \$2,331,913/1.10%	\$25,699,644/12.11% \$13,806,378/6.50%	\$2,799,158/1.32% \$27,706,136/13.05%	\$21,769/0.01% \$104,300/0.05%	\$222,187/0.10%	\$24,565/0.01% \$2,168,800/1.02%
	\$212,256,435	\$74,983,611/35.33%	\$2,430,670/1.15%	\$39,506,023/18.61%	\$30,505,295/14.37%	\$126,070/0.06%	\$222,187/0.10%	\$2,193,365/1.03%
710-THE TEXAS A&M UNIVERSITY SYSTEM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,044,022							
	\$1,044,022							
710-THE TEXAS A&M UNIVERSITY SYSTEM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$20,746,018 ***	\$389,190/1.88% \$5,498,131/26.58%	\$265,653/1.28%	\$14,000/0.07% \$724,867/3.50%	\$28,840/0.14% \$1,656,092/8.01%	\$346,350/1.67% \$2,464,709/11.92%	\$83,857/0.41%	\$302,950/1.46%
	\$20,746,018	\$5,887,321/28.38%	\$265,653/1.28%	\$738,867/3.56%	\$1,684,932/8.12%	\$2,811,059/13.55%	\$83,857/0.40%	\$302,950/1.46%
710-THE TEXAS A&M UNIVERSITY SYSTEM-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$727 \$27,749,311 ***	\$2,083,742/7.51% \$2,707/0.02%	\$693,250/2.50%	\$395,494/1.43%	\$787,397/2.84% \$2,707/0.02%	\$207,600/0.75%		
	\$27,748,583	\$2,086,450/7.52%	\$693,250/2.50%	\$395,494/1.43%	\$790,105/2.85%	\$207,600/0.75%		
710-THE TEXAS A&M UNIVERSITY SYSTEM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$1,883,808 \$22,072,730 ***	-\$921,458 \$7,236,512/32.78% \$10,914/0.26%	\$2,079,556/9.42%	-\$921,458 \$1,308,843/5.93%	\$1,834,779/8.31% \$10,914/0.26%	\$1,746,860/7.91%		\$266,473/1.21%
	\$20,188,922	\$6,325,967/31.33%	\$2,079,556/10.30%	\$387,384/1.92%	\$1,845,693/9.14%	\$1,746,860/8.65%		\$266,473/1.32%
710-THE TEXAS A&M UNIVERSITY SYSTEM-Grand Total Expenditures								
T N S -TC -I	-\$1,884,535 \$283,868,518 ***	-\$921,458 \$38,353,339/13.51% \$51,851,469/20.91%	\$2,871,562/1.01% \$2,597,567/1.05%	-\$921,458 \$27,417,981/9.66% \$14,531,246/5.86%	\$5,450,175/1.92% \$29,375,851/11.85%	\$2,322,579/0.82% \$2,569,010/1.04%	\$306,044/0.12%	\$291,038/0.10% \$2,471,750/1.00%
	\$281,983,982	\$89,283,350/31.66%	\$5,469,130/1.94%	\$41,027,769/14.55%	\$34,826,027/12.35%	\$4,891,590/1.73%	\$306,044/0.11%	\$2,762,789/0.98%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$22,081 \$23,188,746 ***	\$148,916/0.64% \$9,705,183/41.81%		\$18,827/0.08%	\$148,916/0.64% \$9,686,355/41.73%			
	\$23,210,828	\$9,854,100/42.45%		\$18,827/0.08%	\$9,835,272/42.37%			
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-\$98,280 \$137,234,336 ***	\$2,856,972/2.08% \$25,780,893/18.80%	\$38,695/0.03% \$98,245/0.07%	\$183,492/0.13% \$3,459,864/2.52%	\$2,627,979/1.91% \$21,783,009/15.88%	\$6,805/0.00% \$24,453/0.02%	\$16,110/0.01%	\$399,211/0.29%
	\$137,136,055	\$28,637,866/20.88%	\$136,941/0.10%	\$3,643,357/2.66%	\$24,410,988/17.80%	\$31,258/0.02%	\$16,110/0.01%	\$399,211/0.29%
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,538,492	\$4,455/0.29%			\$4,455/0.29%			
	\$1,538,492	\$4,455/0.29%			\$4,455/0.29%			
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$351,831 \$137,667,374 *** -\$191	\$752/0.21% \$7,275,689/5.28% \$8,543,293/6.49%	\$836/0.24% \$571,781/0.42% \$73,300/0.06%	\$2,293,402/1.67% \$4,806,393/3.65%	-\$84 \$3,362,565/2.44% \$3,177,891/2.41%	\$964,346/0.70% \$471,382/0.36%	\$1,427/0.00%	\$83,593/0.06% \$12,898/0.01%
	\$138,019,397	\$15,819,736/11.46%	\$645,918/0.47%	\$7,099,796/5.14%	\$6,540,373/4.74%	\$1,435,728/1.04%	\$1,427/0.00%	\$96,492/0.07%
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$307,641 \$181,991,032 *** \$14,470	-\$18,859 \$45,959,675/25.25% \$649,262/0.51%	-\$7,485 \$19,178,648/10.54% \$5,994/0.00%	-\$4,784 \$13,317,279/7.32% \$89,279/0.07%	-\$1,139 \$10,153,402/5.58% \$503,672/0.39%	-\$5,450 \$2,699,087/1.48% \$23,354/0.02%	\$1,856/0.00% \$9,956/0.01%	\$609,402/0.33% \$17,004/0.01%
	\$181,668,920	\$46,590,079/25.65%	\$19,177,157/10.56%	\$13,401,774/7.38%	\$10,655,935/5.87%	\$2,716,991/1.50%	\$11,812/0.01%	\$626,406/0.34%
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Grand Total Expenditures								
T N S -TC -I	-\$32,008 \$481,619,982 *** \$14,470 -\$191	-\$18,106 \$56,245,710/11.68% \$44,678,633/10.64%	-\$6,648 \$19,789,126/4.11% \$177,540/0.04%	-\$4,784 \$15,794,174/3.28% \$8,374,365/1.99%	-\$1,223 \$16,297,318/3.38% \$35,150,929/8.37%	-\$5,450 \$3,670,238/0.76% \$519,190/0.12%	\$1,856/0.00% \$27,493/0.01%	\$692,996/0.14% \$429,114/0.10%
	\$481,573,694	\$100,906,236/20.95%	\$19,960,017/4.14%	\$24,163,756/5.02%	\$51,447,024/10.68%	\$4,183,978/0.87%	\$29,349/0.01%	\$1,122,110/0.23%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-\$635,469 \$5,433,581 ***	\$34,936/0.64% \$1,714,948/35.74%		\$34,936/0.64% \$165,000/3.44%	\$1,549,948/32.30%			
	\$4,798,111	\$1,749,885/36.47%		\$199,936/4.17%	\$1,549,948/32.30%			
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$629,876 ***	\$1,757/0.28% \$3,660/0.61%	\$1,757/0.28%		\$3,660/0.61%			
	\$629,876	\$5,417/0.86%	\$1,757/0.28%		\$3,660/0.58%			
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$32,203	\$15,600/48.44%			\$15,600/48.44%			
	\$32,203	\$15,600/48.44%			\$15,600/48.44%			
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$3,583 \$5,181,102 ***	\$378,588/7.31% \$14,576/0.45%	\$88,235/1.70%	\$131,710/2.54%	\$152,836/2.95% \$14,576/0.45%	\$5,806/0.11%		
	\$5,184,685	\$393,165/7.58%	\$88,235/1.70%	\$131,710/2.54%	\$167,413/3.23%	\$5,806/0.11%		
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$987 \$16,098,356 ***	-\$22 \$4,029,101/25.03% \$31,721/0.42%	\$1,447,518/8.99%	\$1,742,913/10.83% \$1,437/0.02%	\$624,553/3.88% \$27,480/0.36%	\$214,116/1.33% \$2,803/0.04%		
	\$16,097,368	\$4,060,800/25.23%	\$1,447,518/8.99%	\$1,744,328/10.84%	\$652,034/4.05%	\$216,919/1.35%		
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Grand Total Expenditures								
T N S -TC -I	-\$632,874 \$27,375,120 ***	-\$22 \$4,459,985/16.29% \$1,764,906/10.86%	\$1,537,511/5.62%	-\$22 \$1,909,560/6.98% \$166,437/1.02%	\$792,990/2.90% \$1,595,665/9.82%	\$219,922/0.80% \$2,803/0.02%		
	\$26,742,245	\$6,224,869/23.28%	\$1,537,511/5.75%	\$2,075,975/7.76%	\$2,388,655/8.93%	\$222,725/0.83%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
713-TARLETON STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
713-TARLETON STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
713-TARLETON STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,632							
	\$1,632							
713-TARLETON STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$142,532							
	\$142,532							
713-TARLETON STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$8,000 \$71,333,672 ***	\$1,951,123/2.74% \$11,250,632/18.75%	\$1,218/0.00% \$87,906/0.15%	\$236,029/0.33% \$608,371/1.01%	\$1,626,842/2.28% \$7,381,565/12.30%	\$87,032/0.12% \$5,000/0.01%		\$3,167,789/5.28%
	\$71,325,672	\$13,201,755/18.51%	\$89,124/0.12%	\$844,400/1.18%	\$9,008,407/12.63%	\$92,032/0.13%		\$3,167,789/4.44%
713-TARLETON STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$18,195,889 ***	\$4,491,368/24.68% \$58,951/0.76%	\$567,541/3.12%	\$1,221,532/6.71% \$21,387/0.27%	\$2,464,236/13.54% \$37,564/0.48%	\$238,057/1.31%		
	\$18,195,889	\$4,550,320/25.01%	\$567,541/3.12%	\$1,242,919/6.83%	\$2,501,801/13.75%	\$238,057/1.31%		
713-TARLETON STATE UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	-\$8,000 \$89,673,727 ***	\$6,442,491/7.18% \$11,309,583/16.69%	\$568,759/0.63% \$87,906/0.13%	\$1,457,561/1.63% \$629,758/0.93%	\$4,091,079/4.56% \$7,419,129/10.95%	\$325,090/0.36% \$5,000/0.01%		\$3,167,789/4.67%
	\$89,665,727	\$17,752,075/19.80%	\$656,665/0.73%	\$2,087,320/2.33%	\$11,510,209/12.84%	\$330,090/0.37%		\$3,167,789/3.53%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
714-UNIVERSITY OF TEXAS AT ARLINGTON-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$345,105							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$345,105							
714-UNIVERSITY OF TEXAS AT ARLINGTON-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$41,666,571 ***	\$418,665/1.00% \$6,505,513/15.73%	\$69,920/0.17%	\$2,556,846/6.18%	\$418,665/1.00% \$2,056,617/4.97%	\$108,423/0.26%	\$1,713,705/4.14%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$41,666,571	\$6,924,178/16.62%	\$69,920/0.17%	\$2,556,846/6.14%	\$2,475,282/5.94%	\$108,423/0.26%	\$1,713,705/4.11%	
714-UNIVERSITY OF TEXAS AT ARLINGTON-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$21,185,245 ***	\$6,604,397/31.17% \$3,616,189/18.98%	\$100,996/0.48%	\$598,949/2.83% \$20,644/0.11%	\$5,651,901/26.68% \$3,595,544/18.87%	\$233,000/1.10%	\$15,000/0.07%	\$4,550/0.02%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$21,185,245	\$10,220,587/48.24%	\$100,996/0.48%	\$619,594/2.92%	\$9,247,446/43.65%	\$233,000/1.10%	\$15,000/0.07%	\$4,550/0.02%
714-UNIVERSITY OF TEXAS AT ARLINGTON-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,317,999 ***	\$64,605/4.90%			\$33,713/2.56%	\$30,891/2.34%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,317,999	\$64,605/4.90%			\$33,713/2.56%	\$30,891/2.34%		
714-UNIVERSITY OF TEXAS AT ARLINGTON-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$72,007,446 ***	\$7,293,233/10.13% \$141,551/5.91%	\$775,044/1.08%	\$775,861/1.08% \$37,788/1.58%	\$5,344,368/7.42% \$19,710/0.82%	\$397,958/0.55% \$84,052/3.51%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$72,007,446	\$7,434,784/10.33%	\$775,044/1.08%	\$813,650/1.13%	\$5,364,078/7.45%	\$482,011/0.67%		
714-UNIVERSITY OF TEXAS AT ARLINGTON-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$60,223,885 ***	\$14,866,536/24.69% \$827,128/4.81%	\$6,130,093/10.18% \$2,932/0.02%	\$1,627,274/2.70% \$46,415/0.27%	\$5,592,824/9.29% \$387,158/2.25%	\$1,487,110/2.47% \$390,340/2.27%	\$29,000/0.05%	\$233/0.00% \$281/0.00%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$60,223,885	\$15,693,664/26.06%	\$6,133,025/10.18%	\$1,673,690/2.78%	\$5,979,983/9.93%	\$1,877,450/3.12%	\$29,000/0.05%	\$514/0.00%
714-UNIVERSITY OF TEXAS AT ARLINGTON-Grand Total Expenditures								
T N S -TC -I	\$196,746,253 ***	\$29,247,438/14.87% \$11,090,382/13.74%	\$7,006,134/3.56% \$72,852/0.09%	\$3,002,085/1.53% \$2,661,695/3.30%	\$17,041,473/8.66% \$6,059,030/7.51%	\$2,148,961/1.09% \$582,816/0.72%	\$44,000/0.02% \$1,713,705/2.12%	\$4,783/0.00% \$281/0.00%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$196,746,253	\$40,337,820/20.5%	\$7,078,987/3.60%	\$5,663,781/2.88%	\$23,100,503/11.74%	\$2,731,777/1.39%	\$1,757,705/0.89%	\$5,064/0.00%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
715-PRAIRIE VIEW A & M UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
715-PRAIRIE VIEW A & M UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,803,654	\$14,996/0.39%		\$14,996/0.39%				
	\$3,803,654	\$14,996/0.39%		\$14,996/0.39%				
715-PRAIRIE VIEW A & M UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-\$36,962 \$5,429,911 ***	\$812,769/14.97% \$4,083,475/80.88%	\$175,253/3.23% \$558,021/11.05%	\$599,040/11.03% \$4,634/0.09%	\$38,475/0.71% \$3,492,538/69.18%			\$28,280/0.56%
	\$5,392,949	\$4,896,245/90.79%	\$733,274/13.60%	\$603,675/11.19%	\$3,531,014/65.47%			\$28,280/0.52%
715-PRAIRIE VIEW A & M UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$367,770 ***	\$2,977/0.81% \$5,050/1.77%	\$2,977/0.81%		\$5,050/1.77%			
	\$367,770	\$8,027/2.18%	\$2,977/0.81%		\$5,050/1.37%			
715-PRAIRIE VIEW A & M UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$5,848 \$21,878,341 ***	\$2,230,509/10.20% \$1,028,702/7.18%	\$651,443/2.98% \$991,276/6.92%	\$265,892/1.22% \$15,600/0.11%	\$276,721/1.26% \$21,825/0.15%	\$1,028,696/4.70%	\$7,754/0.04%	
	\$21,872,493	\$3,259,211/14.90%	\$1,642,720/7.51%	\$281,493/1.29%	\$298,546/1.36%	\$1,028,696/4.70%	\$7,754/0.04%	
715-PRAIRIE VIEW A & M UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$15,027,613 ***	\$5,701,517/37.94% \$61,633/5.86%	\$2,413,997/16.06%	\$1,089,537/7.25% \$61,633/5.86%	\$1,161,432/7.73%	\$1,035,650/6.89%	\$900/0.01%	
	\$15,027,613	\$5,763,150/38.35%	\$2,413,997/16.06%	\$1,151,170/7.66%	\$1,161,432/7.73%	\$1,035,650/6.89%	\$900/0.01%	
715-PRAIRIE VIEW A & M UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	-\$42,810 \$46,507,290 ***	\$8,762,771/18.84% \$5,178,860/25.01%	\$3,243,672/6.97% \$1,549,298/7.48%	\$1,969,467/4.23% \$81,868/0.40%	\$1,476,629/3.18% \$3,519,413/17.00%	\$2,064,347/4.44%	\$8,654/0.02%	\$28,280/0.14%
	\$46,464,480	\$13,941,631/30.00%	\$4,792,970/10.32%	\$2,051,336/4.41%	\$4,996,043/10.75%	\$2,064,347/4.44%	\$8,654/0.02%	\$28,280/0.06%

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716-TEXAS A&M ENGINEERING EXTENSION SERV-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$121,177							
-TC -I								
	----- \$121,177	-----	-----	-----	-----	-----	-----	-----
716-TEXAS A&M ENGINEERING EXTENSION SERV-Building Construction Unadjusted Goal is 21.1%								
T N S	\$12,900							
-TC -I								
	----- \$12,900	-----	-----	-----	-----	-----	-----	-----
716-TEXAS A&M ENGINEERING EXTENSION SERV-Special Trade Unadjusted Goal is 32.9%								
T N S	\$54,880 \$619,403 ***	\$48,183/7.78% \$21,675/3.21%		\$48,183/7.78% \$12,625/1.87%	\$9,050/1.34%			
-TC -I								
	----- \$674,284	----- \$69,859/10.36%	-----	----- \$60,808/9.02%	----- \$9,050/1.34%	-----	-----	-----
716-TEXAS A&M ENGINEERING EXTENSION SERV-Professional Services Unadjusted Goal is 23.7%								
T N S	\$19,581							
-TC -I								
	----- \$19,581	-----	-----	-----	-----	-----	-----	-----
716-TEXAS A&M ENGINEERING EXTENSION SERV-Other Services Unadjusted Goal is 26%								
T N S	\$68 \$4,016,889 ***	\$320,482/7.98% \$39,594/1.62%		\$134,801/3.36% \$25,340/1.04%	\$151,241/3.77% \$7,759/0.32%	\$20,318/0.51% \$6,495/0.27%		\$14,121/0.35%
-TC -I	\$355,044							
	----- \$3,661,913	----- \$360,077/9.83%	-----	----- \$160,141/4.37%	----- \$159,001/4.34%	----- \$26,813/0.73%	-----	----- \$14,121/0.39%
716-TEXAS A&M ENGINEERING EXTENSION SERV-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$79,008 \$7,399,778 ***	\$7,443/9.42% \$1,888,761/25.52% \$139,583/2.45%	\$1,010/1.28% \$1,082,720/14.63% \$2,119/0.04%	\$131,005/1.77% \$75,440/1.32%	\$6,433/8.14% \$575,123/7.77% \$47,725/0.84%	\$91,836/1.24% \$14,298/0.25%	\$7,731/0.10%	\$343/0.00%
-TC -I	\$185,310							
	----- \$7,293,475	----- \$2,035,787/27.91%	----- \$1,085,849/14.89%	----- \$206,445/2.83%	----- \$629,282/8.63%	----- \$106,134/1.46%	----- \$7,731/0.11%	----- \$343/0.00%
716-TEXAS A&M ENGINEERING EXTENSION SERV-Grand Total Expenditures								
T N S	\$133,958 \$12,189,731 ***	\$7,443/5.56% \$2,257,426/18.52% \$200,854/2.28%	\$1,010/0.75% \$1,082,720/8.88% \$2,119/0.02%	\$313,990/2.58% \$113,405/1.29%	\$6,433/4.80% \$726,365/5.96% \$64,535/0.73%	\$112,154/0.92% \$20,793/0.24%	\$7,731/0.06%	\$14,464/0.12%
-TC -I	\$540,355							
	----- \$11,783,333	----- \$2,465,724/20.93%	----- \$1,085,849/9.22%	----- \$427,396/3.63%	----- \$797,333/6.77%	----- \$132,948/1.13%	----- \$7,731/0.07%	----- \$14,464/0.12%

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717-TEXAS SOUTHERN UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T	\$78,200							
N	\$40,474							
S	***	\$24,424/20.58%	\$24,424/20.58%					
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$118,674	\$24,424/20.58%	\$24,424/20.58%					
717-TEXAS SOUTHERN UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T	\$9,300,298	\$325,640/3.50%		\$269,099/2.89%	\$34,505/0.37%		\$22,036/0.24%	
N	\$15,094,584	\$1,101,923/7.30%		\$1,069,899/7.09%	\$9,988/0.07%		\$22,036/0.15%	
S	***	\$1,489,294/6.13%	\$21,948/0.09%		\$1,460,989/6.01%		\$6,357/0.03%	
-TC								
-I	\$86,118							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$24,308,764	\$2,916,859/12.00%	\$21,948/0.09%	\$1,338,999/5.51%	\$1,505,482/6.19%		\$50,429/0.21%	
717-TEXAS SOUTHERN UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T	\$1,886,038	\$829,369/43.97%	\$62,808/3.33%	\$206,206/10.93%	\$555,980/29.48%		\$4,375/0.23%	
N	\$6,939,859	\$3,824,637/55.11%	\$87,573/1.26%	\$2,853,196/41.11%	\$836,057/12.05%		\$47,810/0.69%	
S	***	\$38,488/0.45%	\$38,488/0.45%					
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$8,825,897	\$4,692,495/53.17%	\$188,870/2.14%	\$3,059,403/34.66%	\$1,392,037/15.77%		\$52,185/0.59%	
717-TEXAS SOUTHERN UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T	\$310,977	\$13,130/4.22%	\$13,130/4.22%					
N	\$1,199,986	\$645,930/53.83%	\$645,930/53.83%					
S	***							
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,510,964	\$659,061/43.62%	\$659,061/43.62%					
717-TEXAS SOUTHERN UNIVERSITY-Other Services Unadjusted Goal is 26%								
T	\$763,705	\$58,537/7.66%	\$24,524/3.21%	\$6,513/0.85%		\$27,500/3.60%		
N	\$19,686,712	\$989,966/5.03%	\$474,664/2.41%	\$106,882/0.54%	\$313,426/1.59%	\$94,993/0.48%		
S	***	\$59,721/0.48%	\$58,560/0.47%	\$1,161/0.01%				
-TC								
-I	\$44,857							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$20,405,561	\$1,108,225/5.43%	\$557,748/2.73%	\$114,557/0.56%	\$313,426/1.54%	\$122,493/0.60%		
717-TEXAS SOUTHERN UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$398,071	\$120,414/30.25%	\$9,464/2.38%	\$11,595/2.91%		\$99,354/24.96%		
N	\$15,585,579	\$5,224,006/33.52%	\$3,339,066/21.42%	\$1,260,328/8.09%	\$284,737/1.83%	\$339,874/2.18%		
S	***	\$271,311/2.18%	\$271,311/2.18%					
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$15,983,650	\$5,615,733/35.13%	\$3,348,531/20.95%	\$1,543,236/9.66%	\$284,737/1.78%	\$439,228/2.75%		
717-TEXAS SOUTHERN UNIVERSITY-Grand Total Expenditures								
T	\$12,737,291	\$1,347,094/10.58%	\$109,928/0.86%	\$493,415/3.87%	\$590,485/4.64%	\$126,854/1.00%	\$26,411/0.21%	
N	\$58,547,197	\$11,786,464/20.13%	\$4,547,234/7.77%	\$5,290,307/9.04%	\$1,444,208/2.47%	\$434,867/0.74%	\$69,846/0.12%	
S	***	\$1,883,241/3.25%	\$143,420/0.25%	\$272,473/0.47%	\$1,460,989/2.52%		\$6,357/0.01%	
-TC								
-I	\$130,975							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$71,153,514	\$15,016,799/21.10%	\$4,800,583/6.75%	\$6,056,196/8.51%	\$3,495,683/4.91%	\$561,721/0.79%	\$102,614/0.14%	

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718-TEXAS A & M UNIVERSITY AT GALVESTON-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
718-TEXAS A & M UNIVERSITY AT GALVESTON-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
718-TEXAS A & M UNIVERSITY AT GALVESTON-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$6,260,974 ***	\$527,047/21.61%		\$378,210/15.51%		\$14,500/0.59%	\$134,336/5.51%	
	\$6,260,974	\$527,047/8.42%		\$378,210/6.04%		\$14,500/0.23%	\$134,336/2.15%	
718-TEXAS A & M UNIVERSITY AT GALVESTON-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$3,226							
	\$3,226							
718-TEXAS A & M UNIVERSITY AT GALVESTON-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$9,175,016 ***	\$428,217/4.67% \$362,137/5.50%	\$32,354/0.49%	\$3,651/0.04% \$327,166/4.97%	\$418,425/4.56% \$2,616/0.04%	\$6,140/0.07%		
	\$9,175,016	\$790,355/8.61%	\$32,354/0.35%	\$330,817/3.61%	\$421,042/4.59%	\$6,140/0.07%		
718-TEXAS A & M UNIVERSITY AT GALVESTON-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$10,704 \$7,901,186 ***	-\$10,704 \$724,024/9.16% \$11,047/0.40%	-\$10,704 \$392,332/4.97%	\$102,460/1.30% \$9,717/0.35%	\$223,695/2.83% \$1,329/0.05%	\$5,535/0.07%		
	\$7,890,481	\$724,367/9.18%	\$381,627/4.84%	\$112,178/1.42%	\$225,025/2.85%	\$5,535/0.07%		
718-TEXAS A & M UNIVERSITY AT GALVESTON-Grand Total Expenditures								
T N S -TC -I	-\$10,704 \$23,340,404 ***	-\$10,704 \$1,152,241/4.94% \$900,232/7.63%	-\$10,704 \$392,332/1.68% \$32,354/0.27%	\$106,111/0.45% \$715,095/6.06%	\$642,121/2.75% \$3,946/0.03%	\$11,676/0.05% \$14,500/0.12%	\$134,336/1.14%	
	\$23,329,699	\$2,041,769/8.75%	\$413,981/1.77%	\$821,207/3.52%	\$646,067/2.77%	\$26,176/0.11%	\$134,336/0.58%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
719-TEXAS STATE TECHNICAL COLLEGE-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$85,555 \$16,649	\$22,944/26.82%	\$22,944/26.82%					
-TC -I								
	----- \$102,204	----- \$22,944/22.45%	----- \$22,944/22.45%					
719-TEXAS STATE TECHNICAL COLLEGE-Building Construction Unadjusted Goal is 21.1%								
T N S	\$6,255,015 \$4,052,580 ***	\$181,810/2.91% \$52,072/1.28% \$471,680/4.74%		\$63,461/1.01%	\$118,349/1.89% \$6,864/0.17%			\$45,208/1.12%
-TC -I				\$295,000/2.97%	\$25,000/0.25%		\$151,680/1.53%	
	----- \$10,307,595	----- \$705,562/6.85%		----- \$358,461/3.48%	----- \$150,213/1.46%		----- \$151,680/1.47%	----- \$45,208/0.44%
719-TEXAS STATE TECHNICAL COLLEGE-Special Trade Unadjusted Goal is 32.9%								
T N S	\$377,274 \$3,056,307	\$11,332/3.00% \$583,852/19.10%	\$215,917/7.06%	\$9,172/2.43% \$164,696/5.39%	\$2,160/0.57% \$203,239/6.65%			
-TC -I								
	----- \$3,433,581	----- \$595,184/17.33%	----- \$215,917/6.29%	----- \$173,868/5.06%	----- \$205,399/5.98%			
719-TEXAS STATE TECHNICAL COLLEGE-Professional Services Unadjusted Goal is 23.7%								
T N S	\$37,400 \$34,371							
-TC -I								
	----- \$71,771							
719-TEXAS STATE TECHNICAL COLLEGE-Other Services Unadjusted Goal is 26%								
T N S	\$9,111,900 \$5,235,712	\$2,989,835/32.81% \$576,510/11.01%	\$566,380/6.22%		\$2,423,455/26.60% \$176,025/3.36%	\$227,251/4.34%		\$92,915/1.77%
-TC -I				\$80,319/1.53%				
	----- \$14,347,612	----- \$3,566,345/24.86%	----- \$566,380/3.95%	----- \$80,319/0.56%	----- \$2,599,480/18.12%	----- \$227,251/1.58%		----- \$92,915/0.65%
719-TEXAS STATE TECHNICAL COLLEGE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$2,253,112 \$19,743,594	\$2,540,507/12.87%	\$291,747/1.48%	\$347,348/1.76%	\$735,062/3.72%	\$1,166,350/5.91%		
-TC -I	\$95,264							
	----- \$21,901,442	----- \$2,540,507/11.60%	----- \$291,747/1.33%	----- \$347,348/1.59%	----- \$735,062/3.36%	----- \$1,166,350/5.33%		
719-TEXAS STATE TECHNICAL COLLEGE-Grand Total Expenditures								
T N S	\$18,120,257 \$32,139,213 ***	\$3,205,921/17.69% \$3,752,941/11.68% \$471,680/4.74%	\$589,324/3.25% \$507,664/1.58%	\$72,633/0.40% \$592,363/1.84%	\$2,543,964/14.04% \$1,121,190/3.49%	\$1,393,601/4.34%		\$138,123/0.43%
-TC -I	\$95,264			\$295,000/2.97%	\$25,000/0.25%		\$151,680/1.53%	
	----- \$50,164,206	----- \$7,430,542/14.81%	----- \$1,096,988/2.19%	----- \$959,996/1.91%	----- \$3,690,154/7.36%	----- \$1,393,601/2.78%	----- \$151,680/0.30%	----- \$138,123/0.28%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
720-UNIVERSITY OF TEXAS SYSTEM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$7,549	\$7,549/100.00%				\$7,549/100.00%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,549	\$7,549/100.00%				\$7,549/100.00%		
720-UNIVERSITY OF TEXAS SYSTEM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$7,423,848 ***	\$2,380,858/32.07%	\$197,810/2.66%	\$1,462,167/19.70%	\$341,847/4.60%	\$379,032/5.11%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,423,848	\$2,380,858/32.07%	\$197,810/2.66%	\$1,462,167/19.70%	\$341,847/4.60%	\$379,032/5.11%		
720-UNIVERSITY OF TEXAS SYSTEM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$535,891 ***	\$54,297/10.13% \$56,841/11.41%	\$29,984/5.60%	\$21,794/4.07%	\$2,518/0.47% \$12,051/2.42%	\$44,790/8.99%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$535,891	\$111,138/20.74%	\$29,984/5.60%	\$21,794/4.07%	\$14,569/2.72%	\$44,790/8.36%		
720-UNIVERSITY OF TEXAS SYSTEM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$10,766,985 ***	\$774,452/7.19%	\$101,414/0.94%	\$247,342/2.30%	\$273,645/2.54%	\$152,049/1.41%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$10,766,985	\$774,452/7.19%	\$101,414/0.94%	\$247,342/2.30%	\$273,645/2.54%	\$152,049/1.41%		
720-UNIVERSITY OF TEXAS SYSTEM-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$78,101,442 ***	\$1,865,179/2.39% \$35,609/0.05%	\$67,417/0.09% \$3,420/0.00%	\$1,339,205/1.71% \$27,146/0.04%	\$115,098/0.15% \$324/0.00%	\$340,782/0.44% \$4,719/0.01%		\$2,675/0.00%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$78,101,442	\$1,900,789/2.43%	\$70,837/0.09%	\$1,366,351/1.75%	\$115,422/0.15%	\$345,502/0.44%		\$2,675/0.00%
720-UNIVERSITY OF TEXAS SYSTEM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$11,344,365 ***	\$3,800,033/33.50% \$72,407/0.65%	\$3,144,530/27.72%	\$111,548/0.98% \$4,096/0.04%	\$52,014/0.46% \$37,687/0.34%	\$491,939/4.34% \$30,622/0.27%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$11,344,365	\$3,872,441/34.14%	\$3,144,530/27.72%	\$115,645/1.02%	\$89,702/0.79%	\$522,562/4.61%		
720-UNIVERSITY OF TEXAS SYSTEM-Grand Total Expenditures								
T N S -TC -I	\$108,180,082 ***	\$5,727,060/5.29% \$3,320,169/3.25%	\$3,241,931/3.00% \$302,644/0.30%	\$1,472,549/1.36% \$1,740,753/1.71%	\$169,631/0.16% \$665,556/0.65%	\$840,272/0.78% \$611,214/0.60%		\$2,675/0.00%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$108,180,082	\$9,047,229/8.36%	\$3,544,576/3.28%	\$3,213,302/2.97%	\$835,188/0.77%	\$1,451,486/1.34%		\$2,675/0.00%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
721-UNIVERSITY OF TEXAS AT AUSTIN-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$67,268 ***							
	----- \$67,268	-----	-----	-----	-----	-----	-----	-----
721-UNIVERSITY OF TEXAS AT AUSTIN-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$57,604,048 ***	\$757,010/1.31% \$7,143,049/12.40%		\$424,533/0.74% \$1,329,654/2.31%	\$289,124/0.50% \$4,741,211/8.23%	\$43,352/0.08% \$34,897/0.06%	\$1,037,285/1.80%	
	----- \$57,604,048	----- \$7,900,059/13.71%	-----	----- \$1,754,187/3.05%	----- \$5,030,336/8.73%	----- \$78,249/0.14%	----- \$1,037,285/1.80%	-----
721-UNIVERSITY OF TEXAS AT AUSTIN-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$122,792,118 ***	\$22,545,037/18.36% \$13,372,107/10.89%	\$2,142/0.00% \$30,341/0.02%	\$13,083,250/10.65% \$5,128,873/4.18%	\$6,696,516/5.45% \$6,566,861/5.35%	\$2,759,139/2.25% \$1,632,223/1.33%	\$3,500/0.00% \$13,808/0.01%	\$488/0.00%
	----- \$122,792,118	----- \$35,917,145/29.25%	----- \$32,483/0.03%	----- \$18,212,123/14.83%	----- \$13,263,377/10.80%	----- \$4,391,363/3.58%	----- \$17,308/0.01%	----- \$488/0.00%
721-UNIVERSITY OF TEXAS AT AUSTIN-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$3,726,677 ***	\$1,446,438/38.81% \$593,848/19.71%	\$2,592/0.09%	\$167,551/4.50% \$310,606/10.31%	\$1,171,946/31.45% \$191,721/6.36%	\$106,940/2.87% \$87,261/2.90%	\$1,666/0.06%	
	----- \$3,726,677	----- \$2,040,286/54.75%	----- \$2,592/0.07%	----- \$478,157/12.83%	----- \$1,363,667/36.59%	----- \$194,202/5.21%	----- \$1,666/0.04%	-----
721-UNIVERSITY OF TEXAS AT AUSTIN-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$297,535,430 *** \$29,280	\$15,809,665/5.31% \$7,806,062/2.74% \$29,280/100.00%	\$1,143,235/0.38% \$86,756/0.03%	\$2,716,172/0.91% \$1,724,967/0.61%	\$9,480,680/3.19% \$3,647,251/1.28% \$29,280/100.00%	\$2,448,259/0.82% \$29,946/0.01%	\$21,631/0.01% \$2,317,140/0.81%	-\$313
	----- \$297,506,150	----- \$23,586,447/7.93%	----- \$1,229,992/0.41%	----- \$4,441,140/1.49%	----- \$13,098,652/4.40%	----- \$2,478,205/0.83%	----- \$2,338,771/0.79%	----- -\$313
721-UNIVERSITY OF TEXAS AT AUSTIN-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$169,603,977 *** \$286,545	\$39,545,029/23.32% \$455,061/0.35% \$199,864/69.75%	\$12,454,246/7.34% \$3,878/0.00%	\$11,472,193/6.76% \$117,734/0.09%	\$14,152,651/8.34% \$331,287/0.26% \$199,864/69.75%	\$1,462,372/0.86% \$1,434/0.00%	\$397/0.00%	\$3,169/0.00% \$725/0.00%
	----- \$169,317,431	----- \$39,800,226/23.51%	----- \$12,458,124/7.36%	----- \$11,589,927/6.85%	----- \$14,284,074/8.44%	----- \$1,463,807/0.86%	----- \$397/0.00%	----- \$3,894/0.00%
721-UNIVERSITY OF TEXAS AT AUSTIN-Grand Total Expenditures								
T N S -TC -I	\$651,329,519 *** \$315,825	\$80,103,180/12.30% \$29,370,129/4.91% \$229,144/72.55%	\$13,599,623/2.09% \$123,568/0.02%	\$27,863,700/4.28% \$8,611,836/1.44%	\$31,790,919/4.88% \$15,478,333/2.59% \$229,144/72.55%	\$6,820,064/1.05% \$1,785,763/0.30%	\$25,529/0.00% \$3,369,901/0.56%	\$3,343/0.00% \$725/0.00%
	----- \$651,013,693	----- \$109,244,165/16.78%	----- \$13,723,192/2.11%	----- \$36,475,537/5.60%	----- \$47,040,108/7.23%	----- \$8,605,828/1.32%	----- \$3,395,430/0.52%	----- \$4,068/0.00%

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723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$691,329							
	\$691,329							
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$73,275,743 ***	\$9,070,574/12.38% \$1,642,450/12.11%	\$535,244/0.73% \$95,781/0.71%	\$6,171,888/8.42% \$44,978/0.33%	\$2,091,945/2.85% \$1,501,691/11.07%	\$270,602/0.37%		\$894/0.00%
	\$73,275,743	\$10,713,025/14.62%	\$631,025/0.86%	\$6,216,867/8.48%	\$3,593,636/4.90%	\$270,602/0.37%		\$894/0.00%
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$22,446,497 ***	\$897,599/4.00% \$915,677/11.59%		\$384,199/1.71% \$118,384/1.50%	\$281,366/1.25% \$93,883/1.19%	\$17,614/0.08% \$703,409/8.90%		\$214,420/0.96%
	\$22,446,497	\$1,813,276/8.08%		\$502,583/2.24%	\$375,249/1.67%	\$721,023/3.21%		\$214,420/0.96%
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$88,547,603 ***	\$4,834,900/5.46% \$1,865,130/4.53%	\$1,141,510/1.29%	\$1,705,836/1.93% \$33,866/0.08%	\$670,263/0.76% \$1,705,182/4.14%	\$1,229,152/1.39% \$126,081/0.31%		\$88,136/0.10%
	\$88,547,603	\$6,700,030/7.57%	\$1,141,510/1.29%	\$1,739,702/1.96%	\$2,375,445/2.68%	\$1,355,234/1.53%		\$88,136/0.10%
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$447,886,961 ***	\$21,827,546/4.87% \$1,955,324/13.85%	\$7,498,149/1.67%	\$9,504,880/2.12% \$1,885,932/13.36%	\$3,631,678/0.81% \$69,391/0.49%	\$638,533/0.14%	\$83,135/0.02%	\$471,169/0.11%
	\$447,886,961	\$23,782,870/5.31%	\$7,498,149/1.67%	\$11,390,813/2.54%	\$3,701,069/0.83%	\$638,533/0.14%	\$83,135/0.02%	\$471,169/0.11%
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Grand Total Expenditures								
T N S -TC -I	\$632,848,135 ***	\$36,630,620/5.79% \$6,378,583/8.31%	\$9,174,904/1.45% \$95,781/0.12%	\$17,766,804/2.81% \$2,083,161/2.71%	\$6,675,253/1.05% \$3,370,148/4.39%	\$2,155,902/0.34% \$829,491/1.08%	\$83,135/0.01%	\$774,620/0.12%
	\$632,848,135	\$43,009,203/6.80%	\$9,270,685/1.46%	\$19,849,966/3.14%	\$10,045,402/1.59%	\$2,985,393/0.47%	\$83,135/0.01%	\$774,620/0.12%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
724-UNIVERSITY OF TEXAS AT EL PASO-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
724-UNIVERSITY OF TEXAS AT EL PASO-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$730,715 ***	\$315,870/43.23%		\$292,515/40.03%	\$23,355/3.20%			
	\$730,715	\$315,870/43.23%		\$292,515/40.03%	\$23,355/3.20%			
724-UNIVERSITY OF TEXAS AT EL PASO-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$3,873,458	\$1,442,924/37.25%		\$1,365,388/35.25%	\$74,754/1.93%	\$2,782/0.07%		
	\$3,873,458	\$1,442,924/37.25%		\$1,365,388/35.25%	\$74,754/1.93%	\$2,782/0.07%		
724-UNIVERSITY OF TEXAS AT EL PASO-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$372,131 ***	\$13,644/3.67%		\$13,644/3.67%				
	\$372,131	\$13,644/3.67%		\$13,644/3.67%				
724-UNIVERSITY OF TEXAS AT EL PASO-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$23,044,338 ***	\$2,739,647/11.89% \$5,092/0.03%		\$1,019,533/4.42% \$1,652/0.01%	\$1,381,507/5.99% \$3,439/0.02%	\$338,606/1.47%		
	\$23,044,338	\$2,744,739/11.91%		\$1,021,185/4.43%	\$1,384,947/6.01%	\$338,606/1.47%		
724-UNIVERSITY OF TEXAS AT EL PASO-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$35,809,801 ***	\$10,622,360/29.66% \$13,812/0.05%	\$450,876/1.26%	\$7,013,966/19.59% \$7,250/0.03%	\$1,190,203/3.32% \$6,562/0.03%	\$1,967,117/5.49%		\$196/0.00%
	\$35,809,801	\$10,636,172/29.70%	\$450,876/1.26%	\$7,021,216/19.61%	\$1,196,765/3.34%	\$1,967,117/5.49%		\$196/0.00%
724-UNIVERSITY OF TEXAS AT EL PASO-Grand Total Expenditures								
T N S -TC -I	\$63,830,444 ***	\$15,134,446/23.71% \$18,904/0.04%	\$450,876/0.71%	\$9,705,047/15.20% \$8,902/0.02%	\$2,669,820/4.18% \$10,001/0.02%	\$2,308,506/3.62%		\$196/0.00%
	\$63,830,444	\$15,153,351/23.74%	\$450,876/0.71%	\$9,713,950/15.22%	\$2,679,822/4.20%	\$2,308,506/3.62%		\$196/0.00%

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727-TEXAS A&M TRANSPORTATION INSTITUTE-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$9,376							
-TC -I								
	----- \$9,376	-----	-----	-----	-----	-----	-----	-----
727-TEXAS A&M TRANSPORTATION INSTITUTE-Building Construction Unadjusted Goal is 21.1%								
T N S								
-TC -I								
	-----	-----	-----	-----	-----	-----	-----	-----
727-TEXAS A&M TRANSPORTATION INSTITUTE-Special Trade Unadjusted Goal is 32.9%								
T N S	\$95,907							
-TC -I								
	----- \$95,907	-----	-----	-----	-----	-----	-----	-----
727-TEXAS A&M TRANSPORTATION INSTITUTE-Professional Services Unadjusted Goal is 23.7%								
T N S								
-TC -I								
	-----	-----	-----	-----	-----	-----	-----	-----
727-TEXAS A&M TRANSPORTATION INSTITUTE-Other Services Unadjusted Goal is 26%								
T N S	-\$997 \$2,380,460	\$199,193/8.37%	\$73,444/3.09%	\$45,967/1.93%	\$53,723/2.26%	\$26,059/1.09%		
-TC -I	***	\$144/0.17%		\$144/0.17%				
	----- \$2,379,462	----- \$199,337/8.38%	----- \$73,444/3.09%	----- \$46,111/1.94%	----- \$53,723/2.26%	----- \$26,059/1.10%	-----	-----
727-TEXAS A&M TRANSPORTATION INSTITUTE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	-\$3,068 \$5,505,728	-\$3,068 \$1,825,107/33.15%	-\$3,068 \$657,739/11.95%	\$78,087/1.42%	\$809,154/14.70%	\$280,125/5.09%		
-TC -I	***	\$7,555/0.34%		\$235/0.01%	\$5,381/0.24%	\$1,938/0.09%		
	----- \$5,502,659	----- \$1,829,593/33.25%	----- \$654,671/11.90%	----- \$78,323/1.42%	----- \$814,535/14.80%	----- \$282,064/5.13%	-----	-----
727-TEXAS A&M TRANSPORTATION INSTITUTE-Grand Total Expenditures								
T N S	-\$4,066 \$7,991,472	-\$3,068 \$2,024,300/25.33%	-\$3,068 \$731,183/9.15%	\$124,055/1.55%	\$862,877/10.80%	\$306,184/3.83%		
-TC -I	***	\$7,699/0.34%		\$379/0.02%	\$5,381/0.24%	\$1,938/0.09%		
	----- \$7,987,405	----- \$2,028,931/25.40%	----- \$728,115/9.12%	----- \$124,434/1.56%	----- \$868,258/10.87%	----- \$308,123/3.86%	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
729-UT SOUTHWESTERN MEDICAL CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
729-UT SOUTHWESTERN MEDICAL CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$170,246,235 ***	\$4,661,187/2.74% \$37,515,415/23.80%	\$2,920,974/1.85%	\$579,275/0.34% \$12,388,593/7.86%	\$4,076,402/2.39% \$20,272,056/12.86%	\$5,509/0.00% \$1,760,851/1.12%	\$172,939/0.11%	
	\$170,246,235	\$42,176,602/24.77%	\$2,920,974/1.72%	\$12,967,869/7.62%	\$24,348,459/14.30%	\$1,766,360/1.04%	\$172,939/0.10%	
729-UT SOUTHWESTERN MEDICAL CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$107,801,134 ***	\$23,325,041/21.64% \$1,800,429/2.05%	\$70,373/0.07% \$129,142/0.15%	\$14,021,414/13.01% \$255,041/0.29%	\$8,354,883/7.75% \$1,395,570/1.59%	\$878,369/0.81% \$245/0.00%	\$20,430/0.02%	
	\$107,801,134	\$25,125,471/23.31%	\$199,515/0.19%	\$14,276,456/13.24%	\$9,750,454/9.04%	\$878,614/0.82%	\$20,430/0.02%	
729-UT SOUTHWESTERN MEDICAL CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$21,303,577 ***	\$255,880/1.20% \$31,915/0.28%	\$214,636/1.01%	\$37,713/0.18% \$8,856/0.08%	\$3,530/0.02% \$23,058/0.20%			
	\$21,303,577	\$287,795/1.35%	\$214,636/1.01%	\$46,569/0.22%	\$26,589/0.12%			
729-UT SOUTHWESTERN MEDICAL CENTER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$272,216,559 ***	\$4,378,365/1.61% \$65,367/0.06%	\$653,717/0.24% \$61,062/0.06%	\$1,180,057/0.43% \$2,900/0.00%	\$672,497/0.25% \$1,405/0.00%	\$1,772,336/0.65%	\$99,756/0.04%	
	\$272,216,559	\$4,443,732/1.63%	\$714,779/0.26%	\$1,182,957/0.43%	\$673,902/0.25%	\$1,772,336/0.65%	\$99,756/0.04%	
729-UT SOUTHWESTERN MEDICAL CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$2,082 \$992,919,508	-\$1,803 \$50,012,809/5.04%	\$1,123,050/0.11%	-\$1,803 \$27,939,114/2.81%	\$8,747,904/0.88%	\$12,202,740/1.23%		
	\$992,917,425	\$50,011,006/5.04%	\$1,123,050/0.11%	\$27,937,311/2.81%	\$8,747,904/0.88%	\$12,202,740/1.23%		
729-UT SOUTHWESTERN MEDICAL CENTER-Grand Total Expenditures								
T N S -TC -I	-\$2,082 \$1,564,487,015 ***	-\$1,803 \$82,633,284/5.28% \$39,413,127/10.77%	\$2,061,778/0.13% \$3,111,178/0.85%	-\$1,803 \$43,757,574/2.80% \$12,655,392/3.46%	\$21,855,219/1.40% \$21,692,090/5.93%	\$14,858,955/0.95% \$1,761,096/0.48%	\$99,756/0.01% \$193,369/0.05%	
	\$1,564,484,932	\$122,044,608/7.80%	\$5,172,956/0.33%	\$56,411,163/3.61%	\$43,547,310/2.78%	\$16,620,052/1.06%	\$293,125/0.02%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
730-UNIVERSITY OF HOUSTON-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
730-UNIVERSITY OF HOUSTON-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$30,485,306 \$102,459,848 ***	\$1,494,934/4.90% \$7,059,594/6.89% \$37,334,115/28.08%	\$909,457/2.98% \$1,156,074/1.13% \$835,671/0.63%	\$243,859/0.80% \$3,493,035/3.41% \$17,529,684/13.19%	\$309,339/1.01% \$1,113,530/1.09% \$13,391,715/10.07%	\$32,277/0.11% \$136,148/0.13% \$2,349,521/1.77%	\$2,916,182/2.19%	\$1,160,805/1.13% \$311,340/0.23%
	\$132,945,155	\$45,888,644/34.52%	\$2,901,202/2.18%	\$21,266,579/16.00%	\$14,814,584/11.14%	\$2,517,947/1.89%	\$2,916,182/2.19%	\$1,472,146/1.11%
730-UNIVERSITY OF HOUSTON-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$6,775,758 \$9,974,895 ***	\$1,988,585/29.35% \$2,590,311/25.97% \$67,416/0.43%	\$151,136/2.23% \$616,221/6.18%	\$1,269,690/18.74% \$1,615,891/16.20% \$1,570/0.01%	\$548,548/8.10% \$250,305/2.51% \$2,437/0.02%	\$19,209/0.28% \$107,892/1.08% \$63,408/0.40%		
	\$16,750,654	\$4,646,313/27.74%	\$767,358/4.58%	\$2,887,152/17.24%	\$801,290/4.78%	\$190,511/1.14%		
730-UNIVERSITY OF HOUSTON-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$746,850 \$1,248,343	\$82,403/11.03% \$24,647/1.97%	\$56,488/7.56% \$22,089/1.77%	\$13,250/1.77%	\$12,665/1.70%	\$2,557/0.20%		
	\$1,995,194	\$107,051/5.37%	\$78,578/3.94%	\$13,250/0.66%	\$12,665/0.63%	\$2,557/0.13%		
730-UNIVERSITY OF HOUSTON-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$5,736,393 \$93,421,509 ***	\$664,391/11.58% \$13,584,192/14.54% \$2,194,331/3.32%	\$649/0.01% \$342,671/0.37% \$702,851/1.06%	\$297,586/5.19% \$1,512,034/1.62% \$775,676/1.17%	\$353,679/6.17% \$6,420,384/6.87% \$70,696/0.11%	\$12,476/0.22% \$4,968,013/5.32% \$645,106/0.98%	\$59,216/0.06%	\$281,870/0.30%
	\$99,157,902	\$16,442,914/16.58%	\$1,046,171/1.06%	\$2,585,297/2.61%	\$6,844,760/6.90%	\$5,625,596/5.67%	\$59,216/0.06%	\$281,870/0.28%
730-UNIVERSITY OF HOUSTON-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$13,360,461 \$58,498,795 ***	\$1,992,710/14.91% \$15,194,470/25.97% \$1,165,248/2.32%	\$113,148/0.85% \$6,420,134/10.97% \$6,772/0.01%	\$309,914/2.32% \$2,378,758/4.07% \$529,342/1.05%	\$1,555,312/11.64% \$5,769,467/9.86% \$481,977/0.96%	\$11,425/0.09% \$561,049/0.96% \$146,872/0.29%	\$2,908/0.02%	\$65,060/0.11% \$283/0.00%
	\$71,859,256	\$18,352,429/25.54%	\$6,540,055/9.10%	\$3,218,014/4.48%	\$7,806,758/10.86%	\$719,347/1.00%	\$2,908/0.00%	\$65,343/0.09%
730-UNIVERSITY OF HOUSTON-Grand Total Expenditures								
T N S -TC -I	\$57,104,770 \$265,603,392 ***	\$6,223,024/10.90% \$38,453,216/14.48% \$40,761,111/15.38%	\$1,230,880/2.16% \$8,557,191/3.22% \$1,545,295/0.58%	\$2,134,301/3.74% \$8,999,719/3.39% \$18,836,273/7.11%	\$2,779,544/4.87% \$13,553,688/5.10% \$13,946,826/5.26%	\$75,389/0.13% \$5,775,663/2.17% \$3,204,909/1.21%	\$2,908/0.01% \$59,216/0.02% \$2,916,182/1.10%	\$1,507,736/0.57% \$311,624/0.12%
	\$322,708,162	\$85,437,352/26.48%	\$11,333,367/3.51%	\$29,970,294/9.29%	\$30,280,059/9.38%	\$9,055,961/2.81%	\$2,978,307/0.92%	\$1,819,360/0.56%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
731-TEXAS WOMAN'S UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$520,241	\$432,865/83.20%		\$417,315/80.22%	\$7,286/1.40%			\$8,263/1.59%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$520,241	\$432,865/83.20%		\$417,315/80.22%	\$7,286/1.40%			\$8,263/1.59%
731-TEXAS WOMAN'S UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$9,384,389 ***	\$2,576,781/27.46% \$1,332,469/15.99%	\$3,264/0.04%	\$138,784/1.48% \$346,244/4.15%	\$1,275,858/13.60% \$883,766/10.60%	\$66,604/0.71% \$99,195/1.19%		\$1,095,533/11.67%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$9,384,389	\$3,909,250/41.66%	\$3,264/0.03%	\$485,028/5.17%	\$2,159,624/23.01%	\$165,799/1.77%		\$1,095,533/11.67%
731-TEXAS WOMAN'S UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$5,473,730 ***	\$1,326,405/24.23% \$23,828/0.46%		\$188,796/3.45% \$20,285/0.39%	\$706,795/12.91% \$3,543/0.07%		\$13,167/0.24%	\$417,646/7.63%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,473,730	\$1,350,233/24.67%		\$209,081/3.82%	\$710,338/12.98%		\$13,167/0.24%	\$417,646/7.63%
731-TEXAS WOMAN'S UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$436,871	\$136,757/31.30%		\$38,534/8.82%	\$26,283/6.02%	\$71,940/16.47%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$436,871	\$136,757/31.30%		\$38,534/8.82%	\$26,283/6.02%	\$71,940/16.47%		
731-TEXAS WOMAN'S UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$2,700 \$19,018,534 ***	\$1,497,342/7.87% \$9,788/0.40%	\$20,615/0.11% \$419/0.02%	\$413,538/2.17% \$1,365/0.06%	\$785,707/4.13% \$4,671/0.19%	\$277,481/1.46% \$3,333/0.14%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$19,015,834	\$1,507,131/7.93%	\$21,034/0.11%	\$414,903/2.18%	\$790,378/4.16%	\$280,814/1.48%		
731-TEXAS WOMAN'S UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$36,111 \$20,504,886 ***	-\$35,361 \$4,171,615/20.34% \$156,685/1.15%	\$70,678/0.34% \$139,743/1.03%	\$1,251,455/6.10% \$2,723/0.02%	-\$35,361 \$2,287,823/11.16% \$14,218/0.10%	\$189,564/0.92%		\$372,093/1.81%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$20,468,774	\$4,292,939/20.97%	\$210,422/1.03%	\$1,254,178/6.13%	\$2,266,680/11.07%	\$189,564/0.93%		\$372,093/1.82%
731-TEXAS WOMAN'S UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	-\$38,811 \$55,338,653 ***	-\$35,361 \$10,141,767/18.33% \$1,522,772/5.15%	\$91,294/0.16% \$143,427/0.49%	\$2,448,423/4.42% \$370,618/1.25%	-\$35,361 \$5,089,754/9.20% \$906,199/3.06%	\$605,591/1.09% \$102,528/0.35%	\$13,167/0.02%	\$1,893,537/3.42%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$55,299,841	\$11,629,178/21.03%	\$234,721/0.42%	\$2,819,041/5.10%	\$5,960,592/10.78%	\$708,119/1.28%	\$13,167/0.02%	\$1,893,537/3.42%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-\$28,881 \$7,927,902	-\$28,881 \$3,166,798/39.94%		-\$28,881 \$2,746,133/34.64%	\$401,864/5.07%	\$18,800/0.24%		
	----- \$7,899,021	----- \$3,137,917/39.73%		----- \$2,717,252/34.40%	----- \$401,864/5.09%	----- \$18,800/0.24%		
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$6,658,752	\$299,619/4.50%		\$275,472/4.14%	\$24,147/0.36%			
	----- \$6,658,752	----- \$299,619/4.50%		----- \$275,472/4.14%	----- \$24,147/0.36%			
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$57,341	\$3,500/6.10%				\$3,500/6.10%		
	----- \$57,341	----- \$3,500/6.10%				----- \$3,500/6.10%		
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$238,587 \$19,921,879	-\$23,240 \$945,615/4.75%	\$968/0.00%	-\$900 \$119,517/0.60%	-\$22,340 \$756,894/3.80%	\$68,234/0.34%		
	----- \$1,850	----- \$1,850/100.00%	----- \$968/0.00%	----- \$116,767/0.59%	----- \$734,553/3.73%	----- \$68,234/0.35%		
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$25,651 \$9,623,205	-\$633 \$2,562,140/26.62%	-\$365 \$662,833/6.89%	-\$268 \$900,727/9.36%	-\$268 \$643,951/6.69%	\$354,629/3.69%		
	----- \$9,597,553	----- \$2,561,507/26.69%	----- \$662,467/6.90%	----- \$900,727/9.38%	----- \$643,683/6.71%	----- \$354,629/3.69%		
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Grand Total Expenditures								
T N S -TC -I	-\$293,120 \$44,189,081	-\$52,755 \$6,977,674/15.79%	-\$365 \$663,802/1.50%	-\$29,781 \$4,041,851/9.15%	-\$22,609 \$1,826,857/4.13%	\$445,163/1.01%		
	----- \$1,850	----- \$1,850/100.00%	----- \$663,436/1.51%	----- \$4,010,220/9.14%	----- \$1,804,248/4.11%	----- \$445,163/1.01%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
733-TEXAS TECH UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T	\$498,213							
N	\$365,062	\$50,734/13.90%			\$27,430/7.51%		\$23,303/6.38%	
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$863,276	\$50,734/5.88%			\$27,430/3.18%		\$23,303/2.70%	
733-TEXAS TECH UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T	\$1,004,415	\$860,834/85.70%		\$780,908/77.75%	\$79,925/7.96%			
N	\$40,439,708	\$3,832,015/9.48%		\$3,783,877/9.36%	\$48,138/0.12%			
S	***	\$6,204,557/15.04%	\$918,858/2.23%	\$1,278,951/3.10%	\$4,006,746/9.71%			
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$41,444,123	\$10,897,406/26.29%	\$918,858/2.22%	\$5,843,738/14.10%	\$4,134,809/9.98%			
733-TEXAS TECH UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T	\$6,469,478	\$820,427/12.68%	\$20,629/0.32%	\$63,480/0.98%	\$538,208/8.32%		\$198,109/3.06%	
N	\$36,427,735	\$6,707,804/18.41%	\$62,725/0.17%	\$447,021/1.23%	\$5,882,721/16.15%		\$315,335/0.87%	
S	***	\$1,120,989/2.68%	\$17,056/0.04%	\$23,712/0.06%	\$1,080,220/2.59%			
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$42,897,214	\$8,649,220/20.16%	\$100,410/0.23%	\$534,215/1.25%	\$7,501,150/17.49%		\$513,444/1.20%	
733-TEXAS TECH UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T	\$34,256	\$6,541/19.09%	\$6,541/19.09%					
N	\$780,299	\$39,347/5.04%			\$39,347/5.04%			
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$814,555	\$45,888/5.63%	\$6,541/0.80%		\$39,347/4.83%			
733-TEXAS TECH UNIVERSITY-Other Services Unadjusted Goal is 26%								
T	\$880,248	\$22,496/2.56%	\$14,711/1.67%	\$4,752/0.54%	\$2,823/0.32%	\$209/0.02%		
N	\$45,584,684	\$5,711,567/12.53%	\$1,635,060/3.59%	\$813,240/1.78%	\$2,832,932/6.21%	\$399,705/0.88%	\$30,628/0.07%	
S	***	\$12,275/0.06%			\$11,075/0.06%		\$1,200/0.01%	
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$46,464,933	\$5,746,338/12.37%	\$1,649,771/3.55%	\$817,992/1.76%	\$2,846,831/6.13%	\$399,914/0.86%	\$31,828/0.07%	
733-TEXAS TECH UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$14,235,807	\$5,782,119/40.62%	\$2,459,356/17.28%	\$3,020,480/21.22%	\$260,931/1.83%	\$41,350/0.29%		
N	\$78,022,241	\$24,099,465/30.89%	\$10,208,202/13.08%	\$9,503,090/12.18%	\$3,573,813/6.15%	\$737,023/0.94%	\$77,905/0.10%	
S	***	\$18,237/0.06%		\$3,076/0.01%	\$11,781/0.04%		\$3,379/0.01%	
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$92,258,049	\$29,899,822/32.41%	\$12,667,559/13.73%	\$12,526,647/13.58%	\$3,845,956/4.17%	\$778,374/0.84%	\$81,285/0.09%	
733-TEXAS TECH UNIVERSITY-Grand Total Expenditures								
T	\$23,122,420	\$7,492,418/32.40%	\$2,501,238/10.82%	\$3,869,621/16.74%	\$881,889/3.81%	\$41,559/0.18%	\$198,109/0.86%	
N	\$201,619,731	\$40,440,934/20.06%	\$11,905,988/5.91%	\$14,547,229/7.22%	\$12,403,813/6.15%	\$1,136,729/0.56%	\$447,173/0.22%	
S	***	\$7,356,059/5.64%	\$935,914/0.72%	\$1,305,741/1.00%	\$5,109,823/3.92%		\$4,579/0.00%	
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$224,742,152	\$55,289,412/24.60%	\$15,343,141/6.83%	\$19,722,592/8.78%	\$18,395,526/8.19%	\$1,178,289/0.52%	\$649,862/0.29%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
734-LAMAR UNIVERSITY - BEAUMONT-Heavy Construction Unadjusted Goal is 11.2%								
T	\$24,067							
N	\$87,868							
S	***							
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$111,935							
734-LAMAR UNIVERSITY - BEAUMONT-Building Construction Unadjusted Goal is 21.1%								
T	\$5,321,426	\$978,473/18.39%		\$978,473/18.39%				
N	\$1,041,221	\$1,041,221/100.00%		\$1,041,221/100.00%				
S	***	\$3,276,523/51.95%	\$199,345/3.16%	\$1,232,028/19.53%	\$1,845,150/29.25%			
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,362,648	\$5,296,218/83.24%	\$199,345/3.13%	\$3,251,723/51.11%	\$1,845,150/29.00%			
734-LAMAR UNIVERSITY - BEAUMONT-Special Trade Unadjusted Goal is 32.9%								
T	\$1,965,220	\$374,165/19.04%		\$287,577/14.63%	\$86,588/4.41%			
N	\$6,096,152	\$1,860,225/30.51%		\$1,182,730/19.40%	\$677,495/11.11%			
S	***	\$1,495,814/18.56%	\$440,289/5.46%	\$765,950/9.50%	\$265,110/3.29%			\$24,462/0.30%
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$8,061,372	\$3,730,204/46.27%	\$440,289/5.46%	\$2,236,258/27.74%	\$1,029,194/12.77%			\$24,462/0.30%
734-LAMAR UNIVERSITY - BEAUMONT-Professional Services Unadjusted Goal is 23.7%								
T	\$566,105	\$24,938/4.41%		\$14,362/2.54%	\$1,000/0.18%	\$9,576/1.69%		
N	\$939,646	\$165,066/17.57%			\$112,616/11.98%	\$52,450/5.58%		
S	***	\$108,574/9.58%		\$22,320/1.97%	\$74,419/6.57%		\$11,835/1.04%	
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,505,752	\$298,579/19.83%		\$36,682/2.44%	\$188,035/12.49%	\$62,026/4.12%	\$11,835/0.79%	
734-LAMAR UNIVERSITY - BEAUMONT-Other Services Unadjusted Goal is 26%								
T	\$924,089	\$230,554/24.95%	\$15,513/1.68%	\$7,250/0.78%	\$207,790/22.49%			
N	\$10,132,391	\$1,548,408/15.28%	\$166,041/1.64%	\$264,600/2.61%	\$808,054/7.97%	\$309,712/3.06%		
S	***	\$101,514/29.28%	\$94,472/27.25%	\$7,042/2.03%				
-TC	\$9,284							
-I	\$18,021							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$11,029,174	\$1,880,477/17.05%	\$276,027/2.50%	\$278,892/2.53%	\$1,015,845/9.21%	\$309,712/2.81%		
734-LAMAR UNIVERSITY - BEAUMONT-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$3,792,194	\$1,323,933/34.91%	\$760,031/20.04%	\$69,096/1.82%	\$443,726/11.70%	\$51,078/1.35%		
N	\$13,725,445	\$1,571,311/11.45%	\$434,949/3.17%	\$426,227/3.11%	\$545,937/3.98%	\$85,652/0.62%	\$78,545/0.57%	
S	***							
-TC	\$9,284							
-I	\$18,021							
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	\$17,487,400	\$2,895,244/16.56%	\$1,194,980/6.83%	\$495,323/2.83%	\$989,663/5.66%	\$136,731/0.78%	\$78,545/0.45%	
734-LAMAR UNIVERSITY - BEAUMONT-Grand Total Expenditures								
T	\$12,593,103	\$2,932,064/23.28%	\$775,544/6.16%	\$1,356,759/10.77%	\$739,105/5.87%	\$60,654/0.48%		
N	\$32,022,725	\$6,186,234/19.32%	\$600,990/1.88%	\$2,914,779/9.10%	\$2,144,102/6.70%	\$447,816/1.40%	\$78,545/0.25%	
S	***	\$4,982,426/31.22%	\$734,106/4.60%	\$2,027,341/12.70%	\$2,184,680/13.69%		\$11,835/0.07%	\$24,462/0.15%
-TC	\$39,524							
-I	\$18,021							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$44,558,284	\$14,100,725/31.65%	\$2,110,642/4.74%	\$6,298,880/14.14%	\$5,067,888/11.37%	\$508,471/1.14%	\$90,380/0.20%	\$24,462/0.05%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
735-MIDWESTERN STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T	\$143,146	\$32,887/22.97%			\$32,887/22.97%			
N	\$64,595	\$9,650/14.94%						\$9,650/14.94%
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$207,741	\$42,537/20.48%			\$32,887/15.83%			\$9,650/4.65%
735-MIDWESTERN STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T	\$498,330							
N	\$2,056,673							
S	***	\$50,116/1.96%	\$50,116/1.96%					
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,555,004	\$50,116/1.96%	\$50,116/1.96%					
735-MIDWESTERN STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T	\$864,193	\$121,056/14.01%		\$507/0.06%	\$24,033/2.78%			\$96,516/11.17%
N	\$1,138,615	\$16,105/1.41%			\$8,155/0.72%			\$7,950/0.70%
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,002,808	\$137,161/6.85%		\$507/0.03%	\$32,188/1.61%			\$104,466/5.22%
735-MIDWESTERN STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T	\$16,603	\$3,913/23.57%			\$3,913/23.57%			
N	\$520,115	\$6,000/1.15%		\$6,000/1.15%				
S	***							
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$536,719	\$9,913/1.85%		\$6,000/1.12%	\$3,913/0.73%			
735-MIDWESTERN STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T	\$807,268							
N	\$3,513,544	\$39,068/1.11%		\$2,700/0.08%	\$35,942/1.02%	\$426/0.01%		
S	***	\$205/0.01%			\$205/0.01%			
-TC								
-I	\$5,078							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,315,734	\$39,273/0.91%		\$2,700/0.06%	\$36,147/0.84%	\$426/0.01%		
735-MIDWESTERN STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$1,224,499	\$310,262/25.34%	\$222,620/18.18%	\$15,962/1.30%	\$71,679/5.85%			
N	\$4,282,695	\$436,468/10.19%	\$197,057/4.60%		\$145,219/3.39%	\$85,592/2.00%		\$8,598/0.20%
S	***	\$55,653/1.12%	\$11,205/0.23%	\$2,270/0.05%	\$42,176/0.85%			
-TC	\$35,525							
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,471,668	\$802,384/14.66%	\$430,883/7.87%	\$18,233/0.33%	\$259,076/4.73%	\$85,592/1.56%		\$8,598/0.16%
735-MIDWESTERN STATE UNIVERSITY-Grand Total Expenditures								
T	\$3,554,043	\$468,120/13.17%	\$222,620/6.26%	\$16,469/0.46%	\$132,514/3.73%			\$96,516/2.72%
N	\$11,576,238	\$507,292/4.38%	\$197,057/1.70%	\$8,700/0.08%	\$189,316/1.64%	\$86,019/0.74%		\$26,198/0.23%
S	***	\$105,974/0.93%	\$61,322/0.54%	\$2,270/0.02%	\$42,381/0.37%			
-TC	\$35,525							
-I	\$5,078							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$15,089,677	\$1,081,387/7.17%	\$480,999/3.19%	\$27,440/0.18%	\$364,212/2.41%	\$86,019/0.57%		\$122,715/0.81%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
737-ANGELO STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T	\$26,254							
N	\$34,876	\$33,968/97.40%			\$33,968/97.40%			
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$61,130	\$33,968/55.57%			\$33,968/55.57%			
737-ANGELO STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T	\$354,606	\$200,784/56.62%		\$106,309/29.98%	\$94,475/26.64%			
N	\$2,130,873	\$30,988/1.45%			\$30,988/1.45%			
S	***	\$116,161/4.95%		\$22,543/0.96%	\$93,618/3.99%			
-TC								
-I								
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	\$2,485,480	\$347,935/14.00%		\$128,853/5.18%	\$219,082/8.81%			
737-ANGELO STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T	\$1,826,202	\$125,253/6.86%			\$125,253/6.86%			
N	\$1,931,609	\$329,520/17.06%		\$155,088/8.03%	\$174,432/9.03%			
S	***	\$5,114/0.21%			\$5,114/0.21%			
-TC	\$135,484							
-I	\$1,310							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,621,016	\$459,887/12.70%		\$155,088/4.28%	\$304,799/8.42%			
737-ANGELO STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T	\$157,728							
N	\$426,850	\$4,656/1.09%			\$4,656/1.09%			
S	***	\$32,850/11.23%	\$15,000/5.13%		\$15,750/5.38%	\$2,100/0.72%		
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$584,578	\$37,506/6.42%	\$15,000/2.57%		\$20,406/3.49%	\$2,100/0.36%		
737-ANGELO STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T	\$1,501,477	\$54,284/3.62%	\$18,183/1.21%	\$16,008/1.07%	\$16,250/1.08%	\$3,843/0.26%		
N	\$6,822,116	\$1,235,552/18.11%	\$377,870/5.54%	\$30,033/0.44%	\$615,605/9.02%	\$212,042/3.11%		
S	***	\$148,607/4.43%		\$145,959/4.35%	\$2,648/0.08%			
-TC								
-I	\$5,118							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$8,318,476	\$1,438,444/17.29%	\$396,054/4.76%	\$192,000/2.31%	\$634,503/7.63%	\$215,885/2.60%		
737-ANGELO STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$1,288,059	\$486,935/37.80%	\$166,868/12.96%	\$54,913/4.26%	\$201,669/15.66%	\$63,485/4.93%		
N	\$15,199,877	\$4,397,847/28.93%	\$2,995,364/19.71%	\$80,396/0.53%	\$966,203/6.36%	\$355,883/2.34%		
S	***	\$68,406/1.49%	\$24,544/0.53%	\$1,745/0.04%	\$41,876/0.91%	\$239/0.01%		
-TC	\$30,066	\$2,386/7.94%			\$2,386/7.94%			
-I	\$110							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$16,457,760	\$4,950,803/30.08%	\$3,186,776/19.36%	\$137,055/0.83%	\$1,207,363/7.34%	\$419,608/2.55%		
737-ANGELO STATE UNIVERSITY-Grand Total Expenditures								
T	\$5,154,329	\$867,258/16.83%	\$185,052/3.59%	\$177,231/3.44%	\$437,647/8.49%	\$67,328/1.31%		
N	\$26,546,203	\$6,032,533/22.72%	\$3,373,234/12.71%	\$265,518/1.00%	\$1,825,854/6.88%	\$567,926/2.14%		
S	***	\$371,139/2.85%	\$39,544/0.30%	\$170,248/1.31%	\$159,007/1.22%	\$2,339/0.02%		
-TC	\$165,551	\$2,386/1.44%			\$2,386/1.44%			
-I	\$6,538							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$31,528,443	\$7,268,545/23.05%	\$3,597,831/11.41%	\$612,997/1.94%	\$2,420,122/7.68%	\$637,594/2.02%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
738-UNIVERSITY OF TEXAS AT DALLAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
738-UNIVERSITY OF TEXAS AT DALLAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$15,960,210	\$5,180,220/32.46%		\$35,308/0.22%	\$3,231,731/20.25%	\$49,725/0.31%	\$1,863,455/11.68%	
	\$15,960,210	\$5,180,220/32.46%		\$35,308/0.22%	\$3,231,731/20.25%	\$49,725/0.31%	\$1,863,455/11.68%	
738-UNIVERSITY OF TEXAS AT DALLAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$9,927,351 ***	\$3,867,758/38.96% \$78,000/0.79%	\$264,139/2.66% \$674/0.01%	\$543,704/5.48% \$82/0.00%	\$2,709,122/27.29% \$74,306/0.75%	\$2,936/0.03%	\$350,791/3.53%	
	\$9,927,351	\$3,945,758/39.75%	\$264,814/2.67%	\$543,787/5.48%	\$2,783,429/28.04%	\$2,936/0.03%	\$350,791/3.53%	
738-UNIVERSITY OF TEXAS AT DALLAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$57,138	\$7,300/12.78%		\$7,300/12.78%				
	\$57,138	\$7,300/12.78%		\$7,300/12.78%				
738-UNIVERSITY OF TEXAS AT DALLAS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$32,216,510 ***	\$6,499,194/20.17% \$365,145/3.63%	\$466,618/1.45% \$298/0.00%	\$558,264/1.73% \$200/0.00%	\$4,942,799/15.34% \$362,358/3.60%	\$437,044/1.36% \$2,288/0.02%	\$94,467/0.29%	
	\$32,216,510	\$6,864,339/21.31%	\$466,916/1.45%	\$558,464/1.73%	\$5,305,158/16.47%	\$439,332/1.36%	\$94,467/0.29%	
738-UNIVERSITY OF TEXAS AT DALLAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$47,023,934 ***	\$20,897,509/44.44% \$154,050/0.67%	\$9,113,755/19.38% \$4,068/0.02%	\$2,949,705/6.27% \$1,404/0.01%	\$5,714,123/12.15% \$143,684/0.63%	\$3,117,642/6.63% \$4,892/0.02%	\$2,282/0.00%	
	\$47,023,934	\$21,051,559/44.77%	\$9,117,824/19.39%	\$2,951,110/6.28%	\$5,857,808/12.46%	\$3,122,535/6.64%	\$2,282/0.00%	
738-UNIVERSITY OF TEXAS AT DALLAS-Grand Total Expenditures								
T N S -TC -I	\$105,185,145 ***	\$36,451,982/34.66% \$597,195/1.39%	\$9,844,513/9.36% \$5,041/0.01%	\$4,094,283/3.89% \$1,687/0.00%	\$16,597,778/15.78% \$580,349/1.36%	\$3,604,411/3.43% \$10,117/0.02%	\$2,310,996/2.20%	
	\$105,185,145	\$37,049,178/35.22%	\$9,849,555/9.36%	\$4,095,970/3.89%	\$17,178,127/16.33%	\$3,614,528/3.44%	\$2,310,996/2.20%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
739-TX TECH UNIV HEALTH SCIENCES CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
739-TX TECH UNIV HEALTH SCIENCES CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,539,642 \$15,427,510 ***	\$48,994/1.08% \$223,995/1.45% \$1,623,829/8.40%		\$927,260/4.80%	\$48,994/1.08% \$223,995/1.45% \$696,569/3.60%			
	\$19,967,153	\$1,896,819/9.50%		\$927,260/4.64%	\$969,559/4.86%			
739-TX TECH UNIV HEALTH SCIENCES CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$7,678,207 \$4,819,742 ***	\$2,652,193/34.54% \$1,522,355/31.59% \$278,473/2.24%	\$1,723/0.02% \$2,670/0.06%	\$5,791/0.08% \$106,973/2.22% \$233,315/1.87%	\$2,644,678/34.44% \$1,404,437/29.14% \$45,158/0.36%		\$8,274/0.17%	
	\$12,497,949	\$4,453,023/35.63%	\$4,393/0.04%	\$346,080/2.77%	\$4,094,274/32.76%		\$8,274/0.07%	
739-TX TECH UNIV HEALTH SCIENCES CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,218,983 \$6,841,788	\$16,050/1.32% \$130/0.00%	\$4,800/0.39% \$130/0.00%		\$11,250/0.92%			
	\$8,060,771	\$16,180/0.20%	\$4,930/0.06%		\$11,250/0.14%			
739-TX TECH UNIV HEALTH SCIENCES CENTER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$8,059,755 \$25,210,414 ***	\$268,443/3.33% \$2,203,719/8.74% \$331,575/6.46%	\$2,995/0.04% \$101,741/0.40% \$298,627/5.82%	\$51,783/0.64% \$217,080/0.86%	\$181,708/2.25% \$1,728,879/6.86% \$32,947/0.64%	\$31,956/0.40% \$156,018/0.62%		
	\$34,599 \$33,235,570	\$2,803,737/8.44%	\$403,364/1.21%	\$268,863/0.81%	\$1,943,535/5.85%	\$187,974/0.57%		
739-TX TECH UNIV HEALTH SCIENCES CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$6,710,906 \$45,369,744 ***	\$3,585,849/53.43% \$12,376,985/27.28% \$16,699/0.09%	\$2,468,020/36.78% \$8,404,188/18.52% \$14,887/0.08%	\$602,033/8.97% \$1,882,142/4.15%	\$495,532/7.38% \$1,675,919/3.69% \$1,203/0.01%	\$20,262/0.30% \$414,735/0.91% \$428/0.00%		\$181/0.00%
	\$52,080,651	\$15,979,535/30.68%	\$10,887,096/20.90%	\$2,484,176/4.77%	\$2,172,655/4.17%	\$435,425/0.84%		\$181/0.00%
739-TX TECH UNIV HEALTH SCIENCES CENTER-Grand Total Expenditures								
T N S -TC -I	\$28,207,495 \$97,669,200 ***	\$6,571,530/23.30% \$16,327,188/16.72% \$2,250,578/4.06%	\$2,477,539/8.78% \$8,508,730/8.71% \$313,515/0.57%	\$659,608/2.34% \$2,206,196/2.26% \$1,160,575/2.10%	\$3,382,164/11.99% \$5,033,232/5.15% \$775,878/1.40%	\$52,218/0.19% \$570,753/0.58% \$428/0.00%	\$8,274/0.01%	\$181/0.00%
	\$34,599 \$125,842,095	\$25,149,297/19.98%	\$11,299,785/8.98%	\$4,026,380/3.20%	\$9,191,274/7.30%	\$623,400/0.50%	\$8,274/0.01%	\$181/0.00%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
742-UNIV OF TEX OF THE PERMIAN BASIN-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$523 ***							
-TC -I								
	----- \$523	-----	-----	-----	-----	-----	-----	-----
742-UNIV OF TEX OF THE PERMIAN BASIN-Building Construction Unadjusted Goal is 21.1%								
T N S	\$16,324	\$11,677/71.53%			\$11,677/71.53%			
-TC -I								
	----- \$16,324	----- \$11,677/71.53%	-----	-----	----- \$11,677/71.53%	-----	-----	-----
742-UNIV OF TEX OF THE PERMIAN BASIN-Special Trade Unadjusted Goal is 32.9%								
T N S	\$3,039,307 ***	\$613,540/20.19% \$388/0.03%		\$527,744/17.36%	\$85,796/2.82% \$388/0.03%			
-TC -I								
	----- \$3,039,307	----- \$613,929/20.20%	-----	----- \$527,744/17.36%	----- \$86,184/2.84%	-----	-----	-----
742-UNIV OF TEX OF THE PERMIAN BASIN-Professional Services Unadjusted Goal is 23.7%								
T N S	\$582,542	\$1,782/0.31%		\$1,782/0.31%				
-TC -I								
	----- \$582,542	----- \$1,782/0.31%	-----	----- \$1,782/0.31%	-----	-----	-----	-----
742-UNIV OF TEX OF THE PERMIAN BASIN-Other Services Unadjusted Goal is 26%								
T N S	\$12,790,949 ***	\$598,578/4.68% \$64,960/0.55%	\$289/0.00%	\$529,505/4.14% \$115/0.00%	\$8,073/0.06% \$64,845/0.55%	\$38,075/0.30%	\$22,633/0.18%	
-TC -I								
	----- \$12,790,949	----- \$663,538/5.19%	----- \$289/0.00%	----- \$529,620/4.14%	----- \$72,918/0.57%	----- \$38,075/0.30%	----- \$22,633/0.18%	-----
742-UNIV OF TEX OF THE PERMIAN BASIN-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$9,228,016 ***	\$2,047,349/22.19% \$20,753/0.26%	\$192,649/2.09% \$1,460/0.02%	\$401,625/4.35%	\$369,236/4.00% \$19,293/0.25%	\$881,433/9.55%	\$202,404/2.19%	
-TC -I								
	----- \$9,228,016	----- \$2,068,102/22.41%	----- \$194,109/2.10%	----- \$401,625/4.35%	----- \$388,529/4.21%	----- \$881,433/9.55%	----- \$202,404/2.19%	-----
742-UNIV OF TEX OF THE PERMIAN BASIN-Grand Total Expenditures								
T N S	\$25,657,663 ***	\$3,272,928/12.76% \$86,101/0.40%	\$192,939/0.75% \$1,460/0.01%	\$1,460,657/5.69% \$115/0.00%	\$474,783/1.85% \$84,526/0.40%	\$919,509/3.58%	\$225,038/0.88%	
-TC -I								
	----- \$25,657,663	----- \$3,359,030/13.09%	----- \$194,399/0.76%	----- \$1,460,772/5.69%	----- \$559,310/2.18%	----- \$919,509/3.58%	----- \$225,038/0.88%	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$52,159,421 ***	\$1,476,775/2.83% \$17,645,473/33.83%	\$899,633/1.72%	\$158,529/0.30% \$9,932,536/19.04%	\$1,171,842/2.25% \$6,424,705/12.32%	\$331,765/0.64%		\$146,403/0.28% \$56,832/0.11%
	\$52,159,421	\$19,122,248/36.66%	\$899,633/1.72%	\$10,091,066/19.35%	\$7,596,547/14.56%	\$331,765/0.64%		\$203,235/0.39%
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$24,611,145 ***	\$2,382,467/9.68% \$5,426,046/25.81%	\$308,793/1.25% \$191,830/0.91%	\$1,314,321/5.34% \$3,315,086/15.77%	\$753,007/3.06% \$1,781,390/8.47%	\$6,346/0.03% \$39,983/0.19%	\$33,273/0.16%	\$64,482/0.31%
	\$24,611,145	\$7,808,514/31.73%	\$500,623/2.03%	\$4,629,407/18.81%	\$2,534,397/10.30%	\$46,329/0.19%	\$33,273/0.14%	\$64,482/0.26%
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$3,975,245 ***	\$2,125,955/53.48% \$65,634/1.78%		\$1,935,937/48.70% \$3,576/0.10%	\$190,018/4.78% \$9,899/0.27%	\$37,003/1.00%		\$15,155/0.41%
	\$3,975,245	\$2,191,590/55.13%		\$1,939,513/48.79%	\$199,917/5.03%	\$37,003/0.93%		\$15,155/0.38%
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$15,597,542	\$4,487,345/28.77%	\$547,550/3.51%	\$583,964/3.74%	\$2,750,201/17.63%	\$572,882/3.67%	\$2,239/0.01%	\$30,507/0.20%
	\$15,597,542	\$4,487,345/28.77%	\$547,550/3.51%	\$583,964/3.74%	\$2,750,201/17.63%	\$572,882/3.67%	\$2,239/0.01%	\$30,507/0.20%
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$40,298,551	\$18,361,300/45.56%	\$7,754,663/19.24%	\$3,467,083/8.60%	\$6,618,077/16.42%	\$506,097/1.26%	\$360/0.00%	\$15,017/0.04%
	\$40,298,551	\$18,361,300/45.56%	\$7,754,663/19.24%	\$3,467,083/8.60%	\$6,618,077/16.42%	\$506,097/1.26%	\$360/0.00%	\$15,017/0.04%
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Grand Total Expenditures								
T N S -TC -I	\$136,641,905 ***	\$28,833,844/21.10% \$23,137,154/30.10%	\$8,611,007/6.30% \$1,091,464/1.42%	\$7,459,836/5.46% \$13,251,199/17.24%	\$11,483,146/8.40% \$8,215,994/10.69%	\$1,085,325/0.79% \$408,751/0.53%	\$2,600/0.00% \$33,273/0.04%	\$191,928/0.14% \$136,471/0.18%
	\$136,641,905	\$51,970,999/38.03%	\$9,702,471/7.10%	\$20,711,036/15.16%	\$19,699,141/14.42%	\$1,494,077/1.09%	\$35,873/0.03%	\$328,399/0.24%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
744-UT HEALTH SCIENCE CENTER - HOUSTON-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
744-UT HEALTH SCIENCE CENTER - HOUSTON-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$9,630,536 ***	\$260,248/2.70% \$520,954/5.41%	\$15,755/0.16%	\$220,347/2.29%	\$12,025/0.12% \$520,954/5.41%	\$12,120/0.13%		
	\$9,630,536	\$781,203/8.11%	\$15,755/0.16%	\$220,347/2.29%	\$532,979/5.53%	\$12,120/0.13%		
744-UT HEALTH SCIENCE CENTER - HOUSTON-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$24,599,905 *** \$261,074	\$2,157,327/8.77% \$19,372/0.08%	\$30,558/0.12%	\$565,914/2.30% \$18,857/0.08%	\$1,546,676/6.29% \$515/0.00%	\$14,176/0.06%		
	\$24,338,831	\$2,176,700/8.94%	\$30,558/0.13%	\$584,772/2.40%	\$1,547,192/6.36%	\$14,176/0.06%		
744-UT HEALTH SCIENCE CENTER - HOUSTON-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$2,459,718 *** \$11,686	\$46,531/1.89% \$143,240/20.56%	\$4,775/0.19% \$16,200/2.33%	\$7,106/0.29% \$31,600/4.54%	\$23,622/0.96%	\$11,027/0.45% \$95,440/13.70%		
	\$2,448,032	\$189,771/7.75%	\$20,975/0.86%	\$38,706/1.58%	\$23,622/0.96%	\$106,467/4.35%		
744-UT HEALTH SCIENCE CENTER - HOUSTON-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$82,354,139 *** \$4,739,141	\$6,273,636/7.62% \$7,347/0.02%	\$152,915/0.19% \$304/0.00%	\$2,720,960/3.30% \$554/0.00%	\$1,400,761/1.70% \$6,488/0.02%	\$1,992,716/2.42%	\$6,057/0.01%	\$225/0.00%
	\$77,614,997	\$6,280,983/8.09%	\$153,219/0.20%	\$2,721,515/3.51%	\$1,407,250/1.81%	\$1,992,716/2.57%	\$6,057/0.01%	\$225/0.00%
744-UT HEALTH SCIENCE CENTER - HOUSTON-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$122,021,182 *** \$3,799,054	\$16,557,263/13.57% \$18,802/0.03%	\$4,967,125/4.07%	\$7,612,943/6.24% \$10,186/0.02%	\$1,409,592/1.16% \$8,590/0.02%	\$2,286,905/1.87% \$24/0.00%	\$278,579/0.23%	\$2,118/0.00%
	\$118,222,128	\$16,576,065/14.02%	\$4,967,125/4.20%	\$7,623,129/6.45%	\$1,418,182/1.20%	\$2,286,930/1.93%	\$278,579/0.24%	\$2,118/0.00%
744-UT HEALTH SCIENCE CENTER - HOUSTON-Grand Total Expenditures								
T N S -TC -I	\$241,065,482 *** \$8,810,956	\$25,295,006/10.49% \$709,717/0.54%	\$5,171,130/2.15% \$16,504/0.01%	\$11,127,272/4.62% \$61,198/0.05%	\$4,392,678/1.82% \$536,549/0.41%	\$4,316,945/1.79% \$95,464/0.07%	\$284,637/0.12%	\$2,343/0.00%
	\$232,254,525	\$26,004,723/11.20%	\$5,187,634/2.23%	\$11,188,471/4.82%	\$4,929,227/2.12%	\$4,412,410/1.90%	\$284,637/0.12%	\$2,343/0.00%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$79,939,780 ***	\$32,813,217/41.05%	\$394,316/0.49%	\$11,024,264/13.79%	\$18,165,076/22.72%	\$3,185,163/3.98%	\$18,531/0.02%	\$25,866/0.03%
	\$79,939,780	\$32,813,217/41.05%	\$394,316/0.49%	\$11,024,264/13.79%	\$18,165,076/22.72%	\$3,185,163/3.98%	\$18,531/0.02%	\$25,866/0.03%
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$96,316,297 ***	\$1,170,497/1.22% \$652,507/0.68%	\$56,858/0.06%	\$1,065,726/1.11% \$401,433/0.42%	\$62,063/0.06% \$194,216/0.20%		\$42,706/0.04%	
	\$96,316,297	\$1,823,005/1.89%	\$56,858/0.06%	\$1,467,159/1.52%	\$256,280/0.27%		\$42,706/0.04%	
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$25,702,125 ***	\$1,681,433/6.54% \$2,608,440/23.81%	\$12,255/0.05%	\$1,051,512/4.09% \$1,021,010/9.32%	\$30,066/0.12% \$134,558/1.23%	\$587,600/2.29% \$1,452,871/13.26%		
	\$25,702,125	\$4,289,873/16.69%	\$12,255/0.05%	\$2,072,523/8.06%	\$164,624/0.64%	\$2,040,471/7.94%		
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$4,271 \$59,893,910	-\$750 \$8,168,553/13.64%	\$5,901/0.01%	\$4,784,460/7.99%	\$1,494,633/2.50%	-\$750 \$1,879,794/3.14%	\$3,763/0.01%	
	\$59,889,639	\$8,167,802/13.64%	\$5,901/0.01%	\$4,784,460/7.99%	\$1,494,633/2.50%	\$1,879,043/3.14%	\$3,763/0.01%	
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$16,556 \$158,601,861 ***	-\$366 \$12,573,534/7.93% \$7,780/0.07%	\$591,845/0.37%	-\$258 \$7,617,809/4.80% \$2,490/0.02%	-\$107 \$3,224,702/2.03% \$5,290/0.05%	\$1,131,260/0.71%		\$7,916/0.00%
	\$158,585,305	\$12,580,948/7.93%	\$591,845/0.37%	\$7,620,040/4.81%	\$3,229,885/2.04%	\$1,131,260/0.71%		\$7,916/0.00%
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Grand Total Expenditures								
T N S -TC -I	-\$20,827 \$420,453,976 ***	-\$1,116 \$23,594,018/5.61% \$36,081,946/18.19%	\$610,001/0.15% \$451,174/0.23%	-\$258 \$14,519,508/3.45% \$12,449,198/6.27%	-\$107 \$4,811,466/1.14% \$18,499,141/9.32%	-\$750 \$3,598,655/0.86% \$4,638,034/2.34%	\$46,470/0.01% \$18,531/0.01%	\$7,916/0.00% \$25,866/0.01%
	\$420,433,148	\$59,674,847/14.19%	\$1,061,176/0.25%	\$26,968,447/6.41%	\$23,310,500/5.54%	\$8,235,939/1.96%	\$65,001/0.02%	\$33,782/0.01%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
746-UT RIO GRANDE VALLEY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
746-UT RIO GRANDE VALLEY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$6,188,113 ***	\$1,167,734/18.87% \$1,046,590/17.74%		\$483,015/7.81% \$933,793/15.82%	\$684,719/11.07% \$108,409/1.84%		\$4,387/0.07%	
	\$6,188,113	\$2,214,324/35.78%		\$1,416,808/22.90%	\$793,128/12.82%		\$4,387/0.07%	
746-UT RIO GRANDE VALLEY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$6,857,159 ***	\$3,021,873/44.07% \$215,914/3.51%		\$2,507,506/36.57% \$195,773/3.18%	\$195,139/2.85% \$20,141/0.33%	\$319,227/4.66%		
	\$6,857,159	\$3,237,787/47.22%		\$2,703,279/39.42%	\$215,280/3.14%	\$319,227/4.66%		
746-UT RIO GRANDE VALLEY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$938,242	\$55,707/5.94%		\$26,333/2.81%	\$29,374/3.13%			
	\$938,242	\$55,707/5.94%		\$26,333/2.81%	\$29,374/3.13%			
746-UT RIO GRANDE VALLEY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,086 \$15,077,045 ***	\$1,591/146.44% \$1,472,855/9.77% \$31,800/0.48%	\$22,199/0.15%	\$1,591/146.44% \$1,102,259/7.31% \$31,800/0.48%	\$261,528/1.73%	\$84,885/0.56%		\$1,982/0.01%
	\$15,078,132	\$1,506,246/9.99%	\$22,199/0.15%	\$1,135,650/7.53%	\$261,528/1.73%	\$84,885/0.56%		\$1,982/0.01%
746-UT RIO GRANDE VALLEY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$70,777 \$32,797,888	-\$4,237 \$11,720,295/35.73%	-\$2,646 \$5,364,515/16.36%	-\$1,591 \$4,654,616/14.19%	\$1,632,447/4.98%	\$68,716/0.21%		
	\$41,283 \$32,827,382	\$11,716,058/35.69%	\$5,361,869/16.33%	\$4,653,025/14.17%	\$1,632,447/4.97%	\$68,716/0.21%		
746-UT RIO GRANDE VALLEY-Grand Total Expenditures								
T N S -TC -I	\$71,863 \$61,858,448 ***	-\$2,646 \$17,438,465/28.19% \$1,294,304/6.95%	-\$2,646 \$5,386,714/8.71%	\$8,773,730/14.18% \$1,161,366/6.23%	\$2,803,209/4.53% \$128,550/0.69%	\$472,829/0.76%	\$4,387/0.02%	\$1,982/0.00%
	\$41,283 \$61,889,029	\$18,730,124/30.26%	\$5,384,068/8.70%	\$9,935,096/16.05%	\$2,931,760/4.74%	\$472,829/0.76%	\$4,387/0.01%	\$1,982/0.00%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$126,822							
	\$126,822							
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$6,962							
	\$6,962							
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$11,263,924 ***	\$1,393,219/12.37% \$1,065,794/14.88%	\$2,919/0.04%	\$712,709/6.33% \$946,200/13.21%	\$655,132/5.82% \$103,615/1.45%	\$23,157/0.21% \$247/0.00%	\$2,220/0.02% \$12,689/0.18%	\$121/0.00%
	\$11,263,924	\$2,459,014/21.83%	\$2,919/0.03%	\$1,658,909/14.73%	\$758,748/6.74%	\$23,405/0.21%	\$14,909/0.13%	\$121/0.00%
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$7,008,406 ***	\$2,944,042/42.01% \$7,041/0.24%	\$86,835/1.24%	\$846,111/12.07% \$4,335/0.15%	\$1,630,411/23.26% \$2,706/0.09%	\$380,684/5.43%		
	\$7,008,406	\$2,951,083/42.11%	\$86,835/1.24%	\$850,446/12.13%	\$1,633,117/23.30%	\$380,684/5.43%		
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Grand Total Expenditures								
T N S -TC -I	\$18,406,115 ***	\$4,337,262/23.56% \$1,072,835/10.61%	\$86,835/0.47% \$2,919/0.03%	\$1,558,820/8.47% \$950,535/9.40%	\$2,285,544/12.42% \$106,321/1.05%	\$403,841/2.19% \$247/0.00%	\$2,220/0.01% \$12,689/0.13%	\$121/0.00%
	\$18,406,115	\$5,410,097/29.39%	\$89,754/0.49%	\$2,509,356/13.63%	\$2,391,866/12.99%	\$404,089/2.20%	\$14,909/0.08%	\$121/0.00%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
750-UNIVERSITY OF TEXAS AT TYLER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
750-UNIVERSITY OF TEXAS AT TYLER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,004,248	\$6,930/0.35%			\$6,930/0.35%			
	\$2,004,248	\$6,930/0.35%			\$6,930/0.35%			
750-UNIVERSITY OF TEXAS AT TYLER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$3,992,784 ***	\$66,140/1.66% \$113,700/15.73%		\$9,223/0.23%	\$56,916/1.43% \$113,700/15.73%			
	\$3,992,784	\$179,840/4.50%		\$9,223/0.23%	\$170,616/4.27%			
750-UNIVERSITY OF TEXAS AT TYLER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$971,827	\$2,570/0.26%		\$2,570/0.26%				
	\$971,827	\$2,570/0.26%		\$2,570/0.26%				
750-UNIVERSITY OF TEXAS AT TYLER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$14,311,821	\$1,046,042/7.31%	\$2,789/0.02%	\$95,851/0.67%	\$858,942/6.00%	\$88,458/0.62%		
	\$14,311,821	\$1,046,042/7.31%	\$2,789/0.02%	\$95,851/0.67%	\$858,942/6.00%	\$88,458/0.62%		
750-UNIVERSITY OF TEXAS AT TYLER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$12,540,923 ***	\$1,605,073/12.80% \$28,127/2.06%	\$297,489/2.37% \$162/0.01%	\$393,796/3.14% \$175/0.01%	\$738,964/5.89% \$23,054/1.69%	\$174,823/1.39% \$4,734/0.35%		
	\$12,540,923	\$1,633,200/13.02%	\$297,652/2.37%	\$393,971/3.14%	\$762,018/6.08%	\$179,558/1.43%		
750-UNIVERSITY OF TEXAS AT TYLER-Grand Total Expenditures								
T N S -TC -I	\$33,821,605 ***	\$2,726,756/8.06% \$141,827/6.79%	\$300,279/0.89% \$162/0.01%	\$501,442/1.48% \$175/0.01%	\$1,661,753/4.91% \$136,754/6.55%	\$263,281/0.78% \$4,734/0.23%		
	\$33,821,605	\$2,868,583/8.48%	\$300,442/0.89%	\$501,617/1.48%	\$1,798,507/5.32%	\$268,016/0.79%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
751-TEXAS A & M UNIVERSITY - COMMERCE-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$46,832	\$21,814/46.58%			\$21,814/46.58%			
-TC -I								
	----- \$46,832	----- \$21,814/46.58%	-----	-----	----- \$21,814/46.58%	-----	-----	-----
751-TEXAS A & M UNIVERSITY - COMMERCE-Building Construction Unadjusted Goal is 21.1%								
T N S	\$4,740,575	\$1,053,979/22.23%			\$1,001,270/21.12%		\$52,709/1.11%	
-TC -I								
	----- \$4,740,575	----- \$1,053,979/22.23%	-----	-----	----- \$1,001,270/21.12%	-----	----- \$52,709/1.11%	-----
751-TEXAS A & M UNIVERSITY - COMMERCE-Special Trade Unadjusted Goal is 32.9%								
T N S	\$4,830,586 ***	\$460,875/9.54% \$1,883,031/40.64%		\$264,054/5.70%	\$365,635/7.57% \$609,203/13.15%		\$95,239/1.97% \$1,009,773/21.79%	
-TC -I								
	----- \$4,830,586	----- \$2,343,907/48.52%	-----	----- \$264,054/5.47%	----- \$974,839/20.18%	-----	----- \$1,105,012/22.88%	-----
751-TEXAS A & M UNIVERSITY - COMMERCE-Professional Services Unadjusted Goal is 23.7%								
T N S	\$275,344 ***	\$17,930/6.51% \$849/2.11%	\$849/2.11%		\$17,930/6.51%			
-TC -I								
	----- \$275,344	----- \$18,779/6.82%	----- \$849/0.31%	-----	----- \$17,930/6.51%	-----	-----	-----
751-TEXAS A & M UNIVERSITY - COMMERCE-Other Services Unadjusted Goal is 26%								
T N S	-\$18,230 \$20,369,442 ***	\$1,246,060/6.12% \$2,082,218/17.18%	\$12,797/0.06% \$121,925/1.01%	\$325,468/1.60% \$41,885/0.35%	\$392,587/1.93% \$1,918,407/15.83%	\$257,559/1.26%	\$249,418/1.22%	\$8,228/0.04%
-TC -I								
	----- \$20,351,212	----- \$3,328,278/16.35%	----- \$134,723/0.66%	----- \$367,353/1.81%	----- \$2,310,994/11.36%	----- \$257,559/1.27%	----- \$249,418/1.23%	----- \$8,228/0.04%
751-TEXAS A & M UNIVERSITY - COMMERCE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	-\$877,520 \$13,740,636 ***	-\$2,678 \$3,815,548/27.77% \$228,844/8.90%	-\$1,761 \$787,822/5.73% \$418/0.02%	\$275,089/2.00% \$5,617/0.22%	-\$917 \$582,855/4.24% \$222,809/8.67%	\$88,434/0.64%	\$2,081,347/15.15%	
-TC -I	\$62,249							
	----- \$12,800,865	----- \$4,041,715/31.57%	----- \$786,479/6.14%	----- \$280,706/2.19%	----- \$804,747/6.29%	----- \$88,434/0.69%	----- \$2,081,347/16.26%	-----
751-TEXAS A & M UNIVERSITY - COMMERCE-Grand Total Expenditures								
T N S	-\$895,751 \$44,003,418 ***	-\$2,678 \$6,616,208/15.04% \$4,194,944/21.66%	-\$1,761 \$800,620/1.82% \$123,193/0.64%	\$600,557/1.36% \$311,557/1.61%	-\$917 \$2,382,093/5.41% \$2,750,420/14.20%	\$345,993/0.79%	\$2,478,715/5.63% \$1,009,773/5.21%	\$8,228/0.02%
-TC -I	\$62,249							
	----- \$43,045,416	----- \$10,808,474/25.11%	----- \$922,052/2.14%	----- \$912,115/2.12%	----- \$5,131,596/11.92%	----- \$345,993/0.80%	----- \$3,488,488/8.10%	----- \$8,228/0.02%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
752-UNIVERSITY OF NORTH TEXAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
752-UNIVERSITY OF NORTH TEXAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$65,383 \$14,658,751 ***	\$1,397,628/9.53% \$3,337,260/22.67%	\$32,016/0.22% \$36,856/0.25%	\$73,766/0.50% \$912,421/6.20%	\$1,272,370/8.68% \$2,110,202/14.33%	\$34,020/0.23%	\$19,475/0.13% \$243,760/1.66%	
	\$14,724,135	\$4,734,888/32.16%	\$68,872/0.47%	\$986,187/6.70%	\$3,382,572/22.97%	\$34,020/0.23%	\$263,235/1.79%	
752-UNIVERSITY OF NORTH TEXAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$70,103 \$15,575,721 ***	\$3,015,029/19.36% \$1,935,047/13.07%	\$117,069/0.75% \$244,912/1.65%	\$829,084/5.32% \$289,549/1.96%	\$1,512,705/9.71% \$1,400,585/9.46%	\$1,210/0.01%	\$554,958/3.56%	
	\$15,645,824	\$4,950,076/31.64%	\$361,982/2.31%	\$1,118,633/7.15%	\$2,913,290/18.62%	\$1,210/0.01%	\$554,958/3.55%	
752-UNIVERSITY OF NORTH TEXAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$62,231 \$1,179,729 ***	\$52,046/83.63% \$217,155/18.41% \$58,808/8.11%	\$240/0.02%	\$45,696/73.43% \$21,985/1.86% \$28,334/3.91%	\$6,350/10.20% \$184,012/15.60% \$13,160/1.82%	\$10,917/0.93% \$17,314/2.39%		
	\$1,241,960	\$328,009/26.41%	\$240/0.02%	\$96,015/7.73%	\$203,522/16.39%	\$28,231/2.27%		
752-UNIVERSITY OF NORTH TEXAS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$84,031 \$41,011,825 ***	\$25,676/30.56% \$2,748,440/6.70% \$1,181,170/5.95%	\$399/0.48% \$1,654,143/4.03% \$29,716/0.15%	\$105,622/0.26% \$339,495/1.71%	\$24,120/28.70% \$698,743/1.70% \$751,432/3.79%	\$1,157/1.38% \$283,031/0.69% \$60,526/0.31%	\$6,900/0.02%	
	\$41,095,857	\$3,955,287/9.62%	\$1,684,258/4.10%	\$445,117/1.08%	\$1,474,295/3.59%	\$344,715/0.84%	\$6,900/0.02%	
752-UNIVERSITY OF NORTH TEXAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,432,403 \$57,380,563 ***	\$634,704/44.31% \$13,346,042/23.26% \$1,309,794/8.94%	\$358,681/25.04% \$8,662,585/15.10% \$270,770/1.85%	\$171,276/11.96% \$1,790,102/3.12% \$611,581/4.17%	\$98,987/6.91% \$2,700,648/4.71% \$258,337/1.76%	\$5,759/0.40% \$192,705/0.34% \$147,693/1.01%	\$16,792/0.11% \$4,620/0.03%	
	\$58,812,967	\$15,290,541/26.00%	\$9,292,036/15.80%	\$2,572,960/4.37%	\$3,057,973/5.20%	\$346,157/0.59%	\$16,792/0.03%	\$4,620/0.01%
752-UNIVERSITY OF NORTH TEXAS-Grand Total Expenditures								
T N S -TC -I	\$1,714,153 \$129,806,591 ***	\$712,427/41.56% \$20,724,296/15.97% \$7,822,080/12.08%	\$359,080/20.95% \$10,466,054/8.06% \$582,254/0.90%	\$216,972/12.66% \$2,820,561/2.17% \$2,181,381/3.37%	\$129,457/7.55% \$6,368,480/4.91% \$4,533,716/7.00%	\$6,916/0.40% \$487,864/0.38% \$259,554/0.40%	\$574,434/0.44% \$260,552/0.40%	\$6,900/0.01% \$4,620/0.01%
	\$131,520,745	\$29,258,803/22.25%	\$11,407,390/8.67%	\$5,218,915/3.97%	\$11,031,655/8.39%	\$754,335/0.57%	\$834,986/0.63%	\$11,520/0.01%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
753-SAM HOUSTON STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
753-SAM HOUSTON STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$85,951,754 ***	\$5,870,296/6.83% \$8,788,004/10.23%	\$8,113/0.01% \$50,688/0.06%	\$1,713,680/1.99% \$1,050,369/1.22%	\$4,096,258/4.77% \$2,634,779/3.07%	\$33,544/0.04% \$5,052,167/5.88%		\$18,700/0.02%
	\$85,951,754	\$14,658,301/17.05%	\$58,801/0.07%	\$2,764,049/3.22%	\$6,731,037/7.83%	\$5,085,711/5.92%		\$18,700/0.02%
753-SAM HOUSTON STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$82,207 \$1,712,340	\$80,827/98.32% \$398,378/23.27%		\$21,700/26.40%	\$59,127/71.92% \$398,378/23.27%			
	\$1,794,547	\$479,205/26.70%		\$21,700/1.21%	\$457,505/25.49%			
753-SAM HOUSTON STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$113,709	\$17,760/15.62%				\$17,760/15.62%		
	\$113,709	\$17,760/15.62%				\$17,760/15.62%		
753-SAM HOUSTON STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,680,225 \$27,331,752 ***	\$146,864/8.74% \$3,812,975/13.95% \$11,125/0.07%	\$266/0.02% \$140,841/0.52%	\$7,458/0.44% \$1,068,104/3.91%	\$124,434/7.41% \$2,340,209/8.56% \$10,557/0.07%	\$169,170/0.62% \$18/0.00%		\$14,705/0.88% \$94,650/0.35% \$549/0.00%
	\$29,011,978	\$3,970,966/13.69%	\$141,107/0.49%	\$1,075,562/3.71%	\$2,475,202/8.53%	\$169,188/0.58%		\$109,905/0.38%
753-SAM HOUSTON STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,867,528 \$41,159,606 ***	\$942,989/50.49% \$10,442,842/25.37% \$119,402/0.46%	\$314,902/16.86% \$4,032,964/9.80% \$2,350/0.01%	\$104,026/5.57% \$3,483,011/8.46% \$12,429/0.05%	\$331,038/17.73% \$1,689,978/4.11% \$102,493/0.39%	\$3,681/0.20% \$976,179/2.37%	\$140/0.00%	\$189,341/10.14% \$260,568/0.63% \$2,129/0.01%
	\$43,027,134	\$11,505,234/26.74%	\$4,350,216/10.11%	\$3,599,466/8.37%	\$2,123,511/4.94%	\$979,860/2.28%	\$140/0.00%	\$452,039/1.05%
753-SAM HOUSTON STATE UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	\$3,629,961 \$156,269,163 ***	\$1,170,680/32.25% \$20,542,252/13.15% \$8,918,533/7.02%	\$315,168/8.68% \$4,181,919/2.68% \$53,038/0.04%	\$133,184/3.67% \$6,264,795/4.01% \$1,062,798/0.84%	\$514,600/14.18% \$8,524,824/5.46% \$2,747,831/2.16%	\$3,681/0.10% \$1,196,653/0.77% \$5,052,186/3.98%	\$140/0.00%	\$204,046/5.62% \$373,918/0.24% \$2,679/0.00%
	\$159,899,124	\$30,631,466/19.16%	\$4,550,125/2.85%	\$7,460,778/4.67%	\$11,787,256/7.37%	\$6,252,520/3.91%	\$140/0.00%	\$580,645/0.36%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
754-TEXAS STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
754-TEXAS STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$28,839,936 \$23,615,813 ***	\$1,764,001/6.12% \$6,514,591/27.59% \$5,025,980/9.58%	\$255/0.00%	\$362,678/1.26% \$1,568,803/6.64% \$1,613,102/3.08%	\$1,386,447/4.81% \$4,908,676/20.79% \$2,447,883/4.67%	\$1,012/0.00% \$98,612/0.19%	\$10,486/0.02%	\$14,875/0.05% \$35,844/0.15% \$855,895/1.63%
	\$52,455,749	\$13,304,574/25.36%	\$255/0.00%	\$3,544,585/6.76%	\$8,743,007/16.67%	\$99,624/0.19%	\$10,486/0.02%	\$906,615/1.73%
754-TEXAS STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$152,881 \$5,925,325 ***	\$1,497,010/25.26%	\$80,022/1.35%	\$623,072/10.52%	\$787,591/13.29%	\$6,324/0.11%		
	\$6,078,207	\$1,497,010/24.63%	\$80,022/1.32%	\$623,072/10.25%	\$787,591/12.96%	\$6,324/0.10%		
754-TEXAS STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$892 \$1,391,697	\$223,566/16.06%		\$196,647/14.13%	\$12,868/0.92%	\$14,051/1.01%		
	\$1,392,589	\$223,566/16.05%		\$196,647/14.12%	\$12,868/0.92%	\$14,051/1.01%		
754-TEXAS STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,976,255 \$30,493,040 ***	\$9,588/0.49% \$2,737,833/8.98% \$650,196/2.71%	\$363,309/1.19% \$645,370/2.69%	\$552/0.03% \$121,777/0.40% \$2,768/0.01%	\$8,962/0.45% \$2,184,047/7.16% \$1,948/0.01%	\$74/0.00% \$59,189/0.19% \$109/0.00%	\$9,510/0.03%	
	\$32,469,296	\$3,397,618/10.46%	\$1,008,680/3.11%	\$125,097/0.39%	\$2,194,958/6.76%	\$59,372/0.18%	\$9,510/0.03%	
754-TEXAS STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,914,990 \$35,517,236 ***	\$617,005/21.17% \$8,787,269/24.74% \$5,748/0.12%	\$381,168/13.08% \$5,382,851/15.16%	\$95,187/3.27% \$1,349,194/3.80% \$410/0.01%	\$140,182/4.81% \$8,537,904/8.81% \$5,337/0.12%	\$466/0.02% \$1,398,084/3.94%		\$12,418/0.03%
	\$38,432,226	\$9,410,022/24.48%	\$5,764,019/15.00%	\$1,444,792/3.76%	\$790,241/2.06%	\$1,398,550/3.64%		\$12,418/0.03%
754-TEXAS STATE UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	\$33,884,956 \$96,943,113 ***	\$2,390,594/7.06% \$19,760,273/20.38% \$5,681,925/6.58%	\$381,168/1.12% \$5,826,438/6.01% \$645,370/0.75%	\$458,418/1.35% \$3,859,496/3.98% \$1,616,281/1.87%	\$1,535,592/4.53% \$8,537,904/8.81% \$2,455,170/2.84%	\$540/0.00% \$1,478,661/1.53% \$98,721/0.11%	\$9,510/0.01% \$10,486/0.01%	\$14,875/0.04% \$48,262/0.05% \$855,895/0.99%
	\$130,828,069	\$27,832,793/21.27%	\$6,852,977/5.24%	\$5,934,196/4.54%	\$12,528,667/9.58%	\$1,577,922/1.21%	\$19,996/0.02%	\$919,033/0.70%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
755-STEPHEN F AUSTIN STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$1,657							
	----- \$1,657	-----	-----	-----	-----	-----	-----	-----
755-STEPHEN F AUSTIN STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$832,059 \$29,165,113 ***	\$47,885/5.75% \$1,605,520/6.11%		\$850,272/3.24%	\$47,885/5.75% \$666,158/2.53%		\$89,089/0.34%	
	----- \$29,997,173	----- \$1,653,405/5.51%	-----	----- \$850,272/2.83%	----- \$714,043/2.38%	-----	----- \$89,089/0.30%	-----
755-STEPHEN F AUSTIN STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$935,767 \$1,305,128 ***	\$116,574/8.93% \$38,949/1.76%		\$2,160/0.17%	\$114,414/8.77% \$38,949/1.76%			
	----- \$2,240,895	----- \$155,523/6.94%	-----	----- \$2,160/0.10%	----- \$153,363/6.84%	-----	-----	-----
755-STEPHEN F AUSTIN STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$55,619 \$1,548,220 ***	\$16,059/28.87% \$60,015/3.88% \$74,095/4.90%	\$43/0.00%	\$23,240/1.50% \$15,693/1.04%	\$16,059/28.87% \$36,775/2.38% \$58,358/3.86%			
	----- \$1,603,839	----- \$150,169/9.36%	----- \$43/0.00%	----- \$38,933/2.43%	----- \$111,192/6.93%	-----	-----	-----
755-STEPHEN F AUSTIN STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$2,072,061 \$8,021,435 ***	\$550,717/26.58% \$520,528/6.49% \$16,056/0.76%	\$142,196/6.86% \$34,362/0.43% \$545/0.03%	\$269,314/13.00% \$132,310/1.65% \$448/0.02%	\$81,606/3.94% \$236,865/2.95% \$14,994/0.71%	\$57,600/2.78% \$112,473/1.40% \$68/0.00%		\$4,516/0.06%
	----- \$10,093,496	----- \$1,087,302/10.77%	----- \$177,104/1.75%	----- \$402,073/3.98%	----- \$333,467/3.30%	----- \$170,142/1.69%	-----	----- \$4,516/0.04%
755-STEPHEN F AUSTIN STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,179,148 \$23,303,355 *** \$3,529	\$1,314,493/41.35% \$2,185,411/9.38% \$792,860/3.69%	\$372,787/11.73% \$314,665/1.35% \$247,984/1.15%	\$116,239/3.66% \$170,123/0.73% \$423,216/1.97%	\$811,178/25.52% \$1,913,830/3.02% \$112,866/0.52%	\$14,288/0.45% \$145,943/0.62% \$659/0.00%	\$8,132/0.04%	\$29,376/0.13%
	----- \$26,478,974	----- \$4,292,765/16.21%	----- \$935,438/3.53%	----- \$709,578/2.68%	----- \$2,449,821/9.25%	----- \$160,418/0.61%	----- \$8,132/0.03%	----- \$29,376/0.11%
755-STEPHEN F AUSTIN STATE UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	\$7,074,656 \$63,344,910 *** \$3,529	\$1,929,155/27.27% \$2,882,529/4.55% \$2,527,482/4.71%	\$514,983/7.28% \$349,028/0.55% \$248,572/0.46%	\$385,553/5.45% \$327,834/0.52% \$1,289,630/2.41%	\$956,729/13.52% \$1,913,830/3.02% \$891,327/1.66%	\$71,888/1.02% \$257,943/0.41% \$728/0.00%	\$97,222/0.18%	\$33,892/0.05%
	----- \$70,416,038	----- \$7,339,167/10.42%	----- \$1,112,585/1.58%	----- \$2,003,018/2.84%	----- \$3,761,888/5.34%	----- \$330,560/0.47%	----- \$97,222/0.14%	----- \$33,892/0.05%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
756-SUL ROSS STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
756-SUL ROSS STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$67,320							
	\$67,320							
756-SUL ROSS STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$402,592	\$81,479/20.24%			\$81,479/20.24%			
	\$402,592	\$81,479/20.24%			\$81,479/20.24%			
756-SUL ROSS STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$2,042,364 ***	\$11,540/0.57% \$22,613/1.11%		\$16,972/0.83%	\$5,641/0.28%	\$11,540/0.57%		
	\$2,042,364	\$34,153/1.67%		\$16,972/0.83%	\$5,641/0.28%	\$11,540/0.57%		
756-SUL ROSS STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$4,566,560	\$58,400/1.28%	\$13,944/0.31%	\$3,465/0.08%	\$18,423/0.40%	\$22,568/0.49%		
	\$4,566,560	\$58,400/1.28%	\$13,944/0.31%	\$3,465/0.08%	\$18,423/0.40%	\$22,568/0.49%		
756-SUL ROSS STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,618,176 ***	\$1,971,803/42.70% \$1,737/0.50%	\$104,491/2.26%	\$249,739/5.41%	\$248,072/5.37% \$1,737/0.50%	\$1,369,498/29.65%		
	\$4,618,176	\$1,973,541/42.73%	\$104,491/2.26%	\$249,739/5.41%	\$249,810/5.41%	\$1,369,498/29.65%		
756-SUL ROSS STATE UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	\$11,697,013 ***	\$2,123,223/18.15% \$24,350/1.02%	\$118,436/1.01%	\$253,204/2.16% \$16,972/0.71%	\$347,975/2.97% \$7,378/0.31%	\$1,403,607/12.00%		
	\$11,697,013	\$2,147,574/18.36%	\$118,436/1.01%	\$270,177/2.31%	\$355,353/3.04%	\$1,403,607/12.00%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
757-WEST TEXAS A & M UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$134,318							
-TC -I								
	----- \$134,318	-----	-----	-----	-----	-----	-----	-----
757-WEST TEXAS A & M UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S	\$139,646							
-TC -I								
	----- \$139,646	-----	-----	-----	-----	-----	-----	-----
757-WEST TEXAS A & M UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S	\$6,099 \$2,526,547 ***	\$275,974/10.90%		\$150,085/5.93%	\$125,889/4.97%			
-TC -I								
	----- \$2,532,647	----- \$275,974/10.90%	-----	----- \$150,085/5.93%	----- \$125,889/4.97%	-----	-----	-----
757-WEST TEXAS A & M UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S	\$278,405 \$46,890							
-TC -I								
	----- \$325,295	-----	-----	-----	-----	-----	-----	-----
757-WEST TEXAS A & M UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S	\$3,430,690 \$22,822,953 ***	\$18,803/0.55% \$326,978/1.43% \$847,339/4.12%	\$4,571/0.13% \$10,419/0.05% \$99,150/0.48%	\$90,099/0.39% \$34,777/0.17%	\$14,232/0.41% \$100,263/0.44% \$711,245/3.46%	\$28,812/0.13% \$2,166/0.01%		\$97,383/0.43%
-TC -I								
	----- \$26,253,644	----- \$1,193,120/4.54%	----- \$114,140/0.43%	----- \$124,877/0.48%	----- \$825,741/3.15%	----- \$30,978/0.12%	-----	----- \$97,383/0.37%
757-WEST TEXAS A & M UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$1,801,177 \$4,892,741 ***	\$666,067/36.98% \$318,870/6.52% \$94,608/1.78%	\$267,117/14.83% \$4,045/0.08% \$2,840/0.05%	\$247,802/13.76% \$84,371/1.72% \$24,273/0.46%	\$114,237/6.34% \$70,968/1.45% \$66,349/1.25%	\$36,910/2.05% \$159,485/3.26% \$1,144/0.02%		
-TC -I								
	----- \$6,693,918	----- \$1,079,546/16.13%	----- \$274,003/4.09%	----- \$356,448/5.32%	----- \$251,554/3.76%	----- \$197,540/2.95%	-----	-----
757-WEST TEXAS A & M UNIVERSITY-Grand Total Expenditures								
T N S	\$5,656,018 \$30,423,452 ***	\$684,871/12.11% \$645,848/2.12% \$1,217,921/4.29%	\$271,688/4.80% \$14,464/0.05% \$101,990/0.36%	\$247,802/4.38% \$174,471/0.57% \$209,136/0.74%	\$128,469/2.27% \$171,231/0.56% \$903,483/3.18%	\$36,910/0.65% \$188,297/0.62% \$3,311/0.01%		\$97,383/0.32%
-TC -I								
	----- \$36,079,470	----- \$2,548,641/7.06%	----- \$388,143/1.08%	----- \$631,410/1.75%	----- \$1,203,185/3.33%	----- \$228,518/0.63%	-----	----- \$97,383/0.27%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
758-Texas State University System-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
758-Texas State University System-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,129	\$3,048/97.41%	\$3,048/97.41%					
	\$3,129	\$3,048/97.41%	\$3,048/97.41%					
758-Texas State University System-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$82,173	\$6,167/7.51%		\$5,667/6.90%	\$500/0.61%			
	\$82,173	\$6,167/7.51%		\$5,667/6.90%	\$500/0.61%			
758-Texas State University System-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$165,653							
	\$165,653							
758-Texas State University System-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,547,523 ***	\$6,341/0.41% \$94,659/99.82%	\$349/0.02% \$94,659/99.82%	\$2,591/0.17%	\$3,150/0.20%	\$250/0.02%		
	\$1,547,523	\$101,000/6.53%	\$95,009/6.14%	\$2,591/0.17%	\$3,150/0.20%	\$250/0.02%		
758-Texas State University System-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$435,187	\$111,119/25.53%	\$37,483/8.61%	\$181/0.04%		\$73,454/16.88%		
	\$435,187	\$111,119/25.53%	\$37,483/8.61%	\$181/0.04%		\$73,454/16.88%		
758-Texas State University System-Grand Total Expenditures								
T N S -TC -I	\$2,233,668 ***	\$126,677/5.67% \$94,659/99.82%	\$40,882/1.83% \$94,659/99.82%	\$8,440/0.38%	\$3,650/0.16%	\$73,704/3.30%		
	\$2,233,668	\$221,337/9.91%	\$135,541/6.07%	\$8,440/0.38%	\$3,650/0.16%	\$73,704/3.30%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,870 \$22,040							
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,649,931 \$2,949,622 ***	\$678/0.04% \$114,570/2.49%		\$114,570/2.49%	\$678/0.04%			
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$641 \$275,287	\$550/85.80% \$32,250/11.72%	\$550/85.80%	\$32,250/11.72%				
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$950,762 \$5,720,709 ***	\$138,301/14.55% \$1,488,387/26.02% \$419,344/19.45%	\$100/0.00%	\$109,133/11.48% \$237,769/4.16%	\$29,167/3.07% \$1,212,289/21.19% \$419,344/19.45%	\$37,441/0.65%		\$787/0.01%
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,477,477 \$8,171,598 ***	\$416,795/16.82% \$3,149,407/38.54% \$113,153/2.06%	\$283,984/11.46% \$1,244,965/15.24% \$4,470/0.08%	\$55,757/2.25% \$159,352/1.95% \$5,246/0.10%	\$72,474/2.93% \$1,314,632/16.09% \$50,365/0.92%	\$4,579/0.18% \$402,580/4.93% \$53,070/0.97%		\$27,876/0.34%
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Grand Total Expenditures								
T N S -TC -I	\$5,082,682 \$17,139,257 ***	\$556,325/10.95% \$4,670,045/27.25% \$647,067/5.29%	\$284,534/5.60% \$1,245,065/7.26% \$4,470/0.04%	\$164,891/3.24% \$429,372/2.51% \$119,817/0.98%	\$102,320/2.01% \$2,526,921/14.74% \$469,709/3.84%	\$4,579/0.09% \$440,022/2.57% \$53,070/0.43%		\$28,663/0.17%
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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
760-TEXAS A & M UNIV - CORPUS CHRISTI-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$60,819	\$60,819/100.00%		\$60,819/100.00%				
	-----	-----	-----	-----	-----	-----	-----	-----
	\$60,819	\$60,819/100.00%		\$60,819/100.00%				
760-TEXAS A & M UNIV - CORPUS CHRISTI-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$20,755,213 ***	\$1,004,222/4.84% \$2,253,821/10.86%	\$6,175/0.03%	\$190,082/0.92% \$1,362,813/6.57%	\$814,140/3.92% \$633,995/3.06%	\$7,081/0.03%		\$243,756/1.17%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$20,755,213	\$3,258,044/15.70%	\$6,175/0.03%	\$1,552,896/7.48%	\$1,448,135/6.98%	\$7,081/0.03%		\$243,756/1.17%
760-TEXAS A & M UNIV - CORPUS CHRISTI-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$5,914,469 ***	\$208,667/3.53% \$295,064/5.10%	\$68,824/1.16%	\$84,411/1.43% \$295,064/5.10%	\$55,431/0.94%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,914,469	\$503,732/8.52%	\$68,824/1.16%	\$379,475/6.42%	\$55,431/0.94%			
760-TEXAS A & M UNIV - CORPUS CHRISTI-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$512,626 ***	\$4,970/0.97% \$76,111/20.33%		\$4,970/0.97% \$21,197/5.66%	\$7,890/2.11%	\$17,440/4.66%	\$29,584/7.90%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$512,626	\$81,081/15.82%		\$26,167/5.10%	\$7,890/1.54%	\$17,440/3.40%	\$29,584/5.77%	
760-TEXAS A & M UNIV - CORPUS CHRISTI-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$6,930 \$11,525,931 ***	\$649,927/5.64% \$268,092/3.87%	\$6,958/0.06% \$3,836/0.06%	\$63,985/0.56% \$217,133/3.14%	\$480,821/4.17% \$47,058/0.68%	\$98,160/0.85% \$64/0.00%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,569							
	\$11,517,431	\$918,020/7.97%	\$10,795/0.09%	\$281,118/2.44%	\$527,880/4.58%	\$98,225/0.85%		
760-TEXAS A & M UNIV - CORPUS CHRISTI-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$7,580 \$21,408,558 ***	\$5,965,361/27.86% \$189,711/2.09%	\$2,757,192/12.88% \$108,941/1.20%	\$450,755/2.11% \$23,536/0.26%	\$2,422,022/11.31% \$57,233/0.63%	\$335,391/1.57%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$21,416,139	\$6,155,073/28.74%	\$2,866,133/13.38%	\$474,292/2.21%	\$2,479,255/11.58%	\$335,391/1.57%		
760-TEXAS A & M UNIV - CORPUS CHRISTI-Grand Total Expenditures								
T N S -TC -I	\$649 \$60,177,620 ***	\$7,893,968/13.12% \$3,082,803/7.18%	\$2,832,975/4.71% \$118,953/0.28%	\$855,024/1.42% \$1,919,745/4.47%	\$3,772,416/6.27% \$746,177/1.74%	\$433,552/0.72% \$24,585/0.06%	\$29,584/0.07%	\$243,756/0.57%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,569							
	\$60,176,700	\$10,976,771/18.24%	\$2,951,928/4.91%	\$2,774,769/4.61%	\$4,518,593/7.51%	\$458,137/0.76%	\$29,584/0.05%	\$243,756/0.41%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
761-TEXAS A & M INTERNATIONAL UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
761-TEXAS A & M INTERNATIONAL UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-\$307,928							
	-\$307,928							
761-TEXAS A & M INTERNATIONAL UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
761-TEXAS A & M INTERNATIONAL UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$57,640							
	\$57,640							
761-TEXAS A & M INTERNATIONAL UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$3,543,614 \$13,810,927 ***	\$79,127/2.23% \$1,662,566/12.04% \$925,459/6.12%		\$63,908/1.80% \$1,533,099/11.10% \$740,691/4.90%	\$14,683/0.41% \$61,202/0.44% \$8,277/0.05%	\$536/0.02% \$68,264/0.49%		\$176,491/1.17%
	\$17,354,542	\$2,667,153/15.37%		\$2,337,699/13.47%	\$84,162/0.48%	\$68,800/0.40%		\$176,491/1.02%
761-TEXAS A & M INTERNATIONAL UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,098,462 \$5,176,884 ***	\$1,005,624/47.92% \$1,585,531/30.63% \$104,998/5.10%	\$694,566/33.10% \$188,770/3.65% \$87,927/4.27%	\$191,542/9.13% \$462,932/8.94% \$9,919/0.48%	\$111,039/5.29% \$604,433/11.68% \$7,151/0.35%	\$8,475/0.40% \$329,394/6.36%		
	\$7,275,347	\$2,696,154/37.06%	\$971,264/13.35%	\$664,395/9.13%	\$722,624/9.93%	\$337,869/4.64%		
761-TEXAS A & M INTERNATIONAL UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	\$5,334,148 \$19,045,453 ***	\$1,084,751/20.34% \$3,248,097/17.05% \$1,030,458/6.00%	\$694,566/13.02% \$188,770/0.99% \$87,927/0.51%	\$255,451/4.79% \$1,996,032/10.48% \$750,611/4.37%	\$125,722/2.36% \$665,635/3.49% \$15,429/0.09%	\$9,011/0.17% \$397,658/2.09%		\$176,491/1.03%
	\$24,379,602	\$5,363,308/22.00%	\$971,264/3.98%	\$3,002,094/12.31%	\$806,787/3.31%	\$406,670/1.67%		\$176,491/0.72%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
763-UNT HEALTH SCIENCE CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
763-UNT HEALTH SCIENCE CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$30,868 \$9,783,020 ***	\$22,107/71.62% \$837,695/8.56% \$3,503,630/37.03%	\$5,752/0.06% \$650/0.01%	\$174,334/1.78% \$334,932/3.54%	\$22,107/71.62% \$641,356/6.56% \$3,168,048/33.48%	\$16,251/0.17%		
	\$9,813,889	\$4,363,432/44.46%	\$6,402/0.07%	\$509,267/5.19%	\$3,831,511/39.04%	\$16,251/0.17%		
763-UNT HEALTH SCIENCE CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$24,352 \$1,405,711 ***	\$3,630/14.91% \$64,160/4.56% \$18,475/3.04%	\$351/0.03% \$351/0.02%	\$43,168/3.07% \$43,168/3.02%	\$3,630/14.91% \$20,640/1.47% \$15,975/2.63%	\$2,500/0.41% \$2,500/0.17%		
	\$1,430,064	\$86,265/6.03%	\$351/0.02%	\$43,168/3.02%	\$40,245/2.81%	\$2,500/0.17%		
763-UNT HEALTH SCIENCE CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$13,251,729 ***	\$9,500/0.07% \$5,165/16.99%	\$4,165/13.70% \$4,165/0.03%	\$1,000/3.29% \$1,000/0.01%	\$9,500/0.07% \$9,500/0.07%			
	\$13,251,729	\$14,665/0.11%	\$4,165/0.03%	\$1,000/0.01%	\$9,500/0.07%			
763-UNT HEALTH SCIENCE CENTER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,425,598 \$24,881,165 ***	\$43,682/3.06% \$1,093,152/4.39% \$193,995/1.63%	\$17,578/0.07% \$4,906/0.04%	\$11,906/0.84% \$352,982/1.42% \$91,818/0.77%	\$31,776/2.23% \$466,891/1.88% \$89,567/0.75%	\$255,700/1.03% \$7,702/0.06%		
	\$26,306,763	\$1,330,830/5.06%	\$22,485/0.09%	\$456,707/1.74%	\$588,235/2.24%	\$263,402/1.00%		
763-UNT HEALTH SCIENCE CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,180,288 \$27,187,413 ***	\$110,086/9.33% \$2,371,503/8.72% \$458,134/5.97%	\$83,723/7.09% \$900,349/3.31% \$116,714/1.52%	\$2,333/0.20% \$172,583/0.63% \$75,999/0.99%	\$23,530/1.99% \$232,244/0.85% \$252,729/3.29%	\$498/0.04% \$1,066,326/3.92% \$12,689/0.17%		
	\$28,367,701	\$2,939,724/10.36%	\$1,100,788/3.88%	\$250,916/0.88%	\$508,504/1.79%	\$1,079,515/3.81%		
763-UNT HEALTH SCIENCE CENTER-Grand Total Expenditures								
T N S -TC -I	\$2,661,107 \$76,509,041 ***	\$179,506/6.75% \$4,376,012/5.72% \$4,179,400/14.10%	\$83,723/3.15% \$924,031/1.21% \$126,436/0.43%	\$14,239/0.54% \$743,069/0.97% \$503,751/1.70%	\$81,044/3.05% \$1,370,632/1.79% \$3,526,320/11.89%	\$498/0.02% \$1,338,278/1.75% \$22,892/0.08%		
	\$79,170,148	\$8,734,919/11.03%	\$1,134,192/1.43%	\$1,261,059/1.59%	\$4,977,997/6.29%	\$1,361,669/1.72%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
764-TEXAS A&M UNIVERSITY-TEXARKANA-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$475							
-TC -I								
	----- \$475							
764-TEXAS A&M UNIVERSITY-TEXARKANA-Building Construction Unadjusted Goal is 21.1%								
T N S	\$198,400 \$62,515							
-TC -I								
	----- \$260,916							
764-TEXAS A&M UNIVERSITY-TEXARKANA-Special Trade Unadjusted Goal is 32.9%								
T N S	\$992 \$356,782							
-TC -I								
	----- \$357,775							
764-TEXAS A&M UNIVERSITY-TEXARKANA-Professional Services Unadjusted Goal is 23.7%								
T N S	\$9,042							
-TC -I								
	----- \$9,042							
764-TEXAS A&M UNIVERSITY-TEXARKANA-Other Services Unadjusted Goal is 26%								
T N S	\$302,628 \$4,753,679	\$21,457/0.45%			\$16,451/0.35%	\$5,006/0.11%		
-TC -I								
	----- \$5,056,308	\$21,457/0.42%			\$16,451/0.33%	\$5,006/0.10%		
764-TEXAS A&M UNIVERSITY-TEXARKANA-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$922,529 \$1,596,182	\$263,151/28.52% \$313,917/19.67%	\$117,592/12.75% \$155,309/9.73%		\$145,559/15.78% \$132,547/8.30%	\$26,061/1.63%		
-TC -I								
	----- \$2,518,712	\$577,068/22.91%	\$272,901/10.83%		\$278,106/11.04%	\$26,061/1.03%		
764-TEXAS A&M UNIVERSITY-TEXARKANA-Grand Total Expenditures								
T N S	\$1,424,551 \$6,778,677	\$263,151/18.47% \$335,375/4.95%	\$117,592/8.25% \$155,309/2.29%		\$145,559/10.22% \$148,998/2.20%	\$31,067/0.46%		
-TC -I								
	----- \$8,203,229	\$598,526/7.30%	\$272,901/3.33%		\$294,557/3.59%	\$31,067/0.38%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
765-UNIVERSITY OF HOUSTON-VICTORIA-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
765-UNIVERSITY OF HOUSTON-VICTORIA-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$923,683 ***	\$116,027/12.56% \$20,745/2.25%		\$116,027/12.56% \$20,745/2.25%				
	\$923,683	\$136,772/14.81%		\$136,772/14.81%				
765-UNIVERSITY OF HOUSTON-VICTORIA-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$282,173 \$2,461,547	\$19,450/6.89% \$14,746/0.60%			\$19,450/6.89% \$14,746/0.60%			
	\$2,743,721	\$34,196/1.25%			\$34,196/1.25%			
765-UNIVERSITY OF HOUSTON-VICTORIA-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$45,225							
	\$45,225							
765-UNIVERSITY OF HOUSTON-VICTORIA-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$401,599 \$4,067,034 ***	\$99,898/24.88% \$953,539/23.45% \$24,516/2.74%	\$57,248/14.26% \$29,266/0.72%	\$38,338/9.55% \$11,932/0.29% \$22,048/2.47%	\$1,886/0.47% \$874,774/21.51% \$1,947/0.22%	\$2,426/0.60% \$37,564/0.92% \$520/0.06%		
	\$4,468,633	\$1,077,953/24.12%	\$86,514/1.94%	\$72,318/1.62%	\$878,608/19.66%	\$40,511/0.91%		
765-UNIVERSITY OF HOUSTON-VICTORIA-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,237,907 \$1,929,238 ***	\$1,520,712/67.95% \$334,548/17.34% \$88,525/4.60%	\$951,842/42.53% \$167,104/8.66%	\$483,719/21.61% \$131,391/1.39% \$12,714/0.66%	\$48,704/2.18% \$98,543/5.11% \$75,810/3.94%	\$36,445/1.63% \$65,469/3.39%		
	\$4,167,146	\$1,943,786/46.65%	\$1,118,947/26.85%	\$499,866/12.00%	\$223,058/5.35%	\$101,914/2.45%		
765-UNIVERSITY OF HOUSTON-VICTORIA-Grand Total Expenditures								
T N S -TC -I	\$2,921,681 \$9,426,728 ***	\$1,640,061/56.13% \$1,418,861/15.05% \$133,786/3.57%	\$1,009,090/34.54% \$196,371/2.08%	\$522,058/17.87% \$131,391/1.39% \$55,508/1.48%	\$70,040/2.40% \$988,064/10.48% \$77,757/2.08%	\$38,871/1.33% \$103,034/1.09% \$520/0.01%		
	\$12,348,409	\$3,192,709/25.86%	\$1,205,462/9.76%	\$708,957/5.74%	\$1,135,862/9.20%	\$142,426/1.15%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
768-TEXAS TECH UNIV SYSTEM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
768-TEXAS TECH UNIV SYSTEM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,480	\$1,480/100.00%		\$1,480/100.00%				
	\$1,480	\$1,480/100.00%		\$1,480/100.00%				
768-TEXAS TECH UNIV SYSTEM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$35,181	\$19/0.06%			\$19/0.06%			
	\$35,181	\$19/0.06%			\$19/0.06%			
768-TEXAS TECH UNIV SYSTEM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$122,587							
	\$122,587							
768-TEXAS TECH UNIV SYSTEM-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$10,631,148	\$487,303/4.58%	\$345,858/3.25%	\$13,544/0.13%	\$42,774/0.40%	\$85,126/0.80%		
	\$10,631,148	\$487,303/4.58%	\$345,858/3.25%	\$13,544/0.13%	\$42,774/0.40%	\$85,126/0.80%		
768-TEXAS TECH UNIV SYSTEM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,675,810	\$269,240/16.07%	\$149,720/8.93%	\$64,333/3.84%	\$3,439/0.21%	\$51,747/3.09%		
	\$1,675,810	\$269,240/16.07%	\$149,720/8.93%	\$64,333/3.84%	\$3,439/0.21%	\$51,747/3.09%		
768-TEXAS TECH UNIV SYSTEM-Grand Total Expenditures								
T N S -TC -I	\$12,466,208	\$758,043/6.08%	\$495,578/3.98%	\$79,358/0.64%	\$46,233/0.37%	\$136,873/1.10%		
	\$12,466,208	\$758,043/6.08%	\$495,578/3.98%	\$79,358/0.64%	\$46,233/0.37%	\$136,873/1.10%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$59,954,112 ***	\$3,529,286/5.89% \$14,704,414/24.53%	\$3,364,965/5.61% \$2,519,315/4.20%	\$22,714/0.04% \$4,788,910/7.99%	\$140,925/0.24% \$6,435,154/10.73%	\$680/0.00% \$397,440/0.66%		\$563,593/0.94%
	\$59,954,112	\$18,233,700/30.41%	\$5,884,281/9.81%	\$4,811,624/8.03%	\$6,576,080/10.97%	\$398,120/0.66%		\$563,593/0.94%
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,085,813 ***	\$388,900/35.82% \$198,301/22.61%		\$388,900/35.82%	\$6,363/0.73%	\$2,500/0.29%		\$189,437/21.60%
	\$1,085,813	\$587,201/54.08%		\$388,900/35.82%	\$6,363/0.59%	\$2,500/0.23%		\$189,437/17.45%
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$2,378,533 ***	\$130,270/5.48% \$68,720/9.17%	\$658/0.09%	\$123,975/5.21% \$1,781/0.24%	\$57,281/7.64%	\$6,295/0.26% \$9,000/1.20%		
	\$2,378,533	\$198,991/8.37%	\$658/0.03%	\$125,756/5.29%	\$57,281/2.41%	\$15,295/0.64%		
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$8,533,669 ***	\$1,468,937/17.21% \$16,089/1.97%	\$715,770/8.39% \$8,724/1.07%	\$207,078/2.43% \$6,388/0.78%	\$484,645/5.68%	\$47,528/0.56% \$976/0.12%		\$13,914/0.16%
	\$8,533,669	\$1,485,027/17.40%	\$724,494/8.49%	\$213,467/2.50%	\$484,645/5.68%	\$48,505/0.57%		\$13,914/0.16%
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$5,082,691 ***	\$988,363/19.45% \$27,634/10.15%	\$161,443/3.18% \$15,253/5.60%	\$451,650/8.89% \$12,259/4.50%	\$159,168/3.13% \$121/0.04%	\$216,101/4.25%		
	\$5,082,691	\$1,015,997/19.99%	\$176,696/3.48%	\$463,910/9.13%	\$159,289/3.13%	\$216,101/4.25%		
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Grand Total Expenditures								
T N S -TC -I	\$77,034,819 ***	\$6,505,757/8.45% \$15,015,160/23.96%	\$4,242,179/5.51% \$2,543,951/4.06%	\$1,194,318/1.55% \$4,809,340/7.67%	\$784,740/1.02% \$6,498,921/10.37%	\$270,605/0.35% \$409,916/0.65%		\$13,914/0.02% \$753,030/1.20%
	\$77,034,819	\$21,520,917/27.94%	\$6,786,130/8.81%	\$6,003,658/7.79%	\$7,283,661/9.46%	\$680,522/0.88%		\$766,944/1.00%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$944,088							
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$4,119,646 ***	\$7,000/0.17% \$648,599/15.74%	\$7,000/0.17% \$33,280/0.81%	\$8,199/0.20%	\$596,617/14.48%		\$10,503/0.25%	
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$209,609							
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$3,995 \$3,763,062 ***	\$546,538/14.52% \$39,796/4.22%	\$82,208/2.18% \$597/0.06%	\$394,922/10.49%	\$63,346/1.68% \$39,025/4.13%	\$6,061/0.16% \$173/0.02%		
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$2,103 \$2,538,545 ***	-\$130 \$907,337/35.74% \$119,885/13.32%	\$1,787/0.07% \$2,178/0.24%	\$674/0.07%	-\$130 \$696,815/27.45% \$106,175/11.79%	\$208,734/8.22% \$10,856/1.21%		
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Grand Total Expenditures								
T N S -TC -I	-\$6,098 \$11,574,952 ***	-\$130 \$1,460,875/12.62% \$808,282/13.55%	\$90,995/0.79% \$36,056/0.60%	\$394,922/3.41% \$8,873/0.15%	-\$130 \$760,161/6.57% \$741,818/12.44%	\$214,795/1.86% \$11,030/0.18%	\$10,503/0.18%	
	\$11,568,854	\$2,269,027/19.61%	\$127,051/1.10%	\$403,796/3.49%	\$1,501,850/12.98%	\$225,826/1.95%	\$10,503/0.09%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$397,147	\$392,331/98.79%		\$392,331/98.79%				
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$397,147	\$392,331/98.79%		\$392,331/98.79%				
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$51,920							
T N S -TC -I	\$131							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$51,789							
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$2,137,895	\$430,967/20.16%		\$139,664/6.53%	\$274,925/12.86%	\$16,377/0.77%		
T N S -TC -I	\$9,959							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,127,936	\$430,967/20.25%		\$139,664/6.56%	\$274,925/12.92%	\$16,377/0.77%		
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,326,311	\$922,342/39.65%	\$297/0.01%	\$37,433/1.61%	\$779,938/33.53%	\$104,672/4.50%		
T N S -TC -I	\$17,784							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,308,527	\$922,342/39.95%	\$297/0.01%	\$37,433/1.62%	\$779,938/33.79%	\$104,672/4.53%		
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Grand Total Expenditures								
T N S -TC -I	\$4,913,274	\$1,745,640/35.53%	\$297/0.01%	\$569,429/11.59%	\$1,054,863/21.47%	\$121,049/2.46%		
T N S -TC -I	\$27,874							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,885,399	\$1,745,640/35.73%	\$297/0.01%	\$569,429/11.66%	\$1,054,863/21.59%	\$121,049/2.48%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
772-SCHOOL FOR THE DEAF-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
772-SCHOOL FOR THE DEAF-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$24,750							
	\$24,750							
772-SCHOOL FOR THE DEAF-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$32,487	\$7,762/23.89%			\$7,762/23.89%			
	\$32,487	\$7,762/23.89%			\$7,762/23.89%			
772-SCHOOL FOR THE DEAF-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$38,358							
	\$38,358							
772-SCHOOL FOR THE DEAF-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,585,763	\$174,457/11.00%	\$950/0.06%	\$54,212/3.42%	\$118,893/7.50%	\$400/0.03%		
	\$4,283							
	\$1,581,479	\$174,457/11.03%	\$950/0.06%	\$54,212/3.43%	\$118,893/7.52%	\$400/0.03%		
772-SCHOOL FOR THE DEAF-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,454,818	\$246,959/7.15%	\$33/0.00%	\$126,117/3.65%	\$110,629/3.20%	\$10,179/0.29%		
	\$371,472	\$373/0.10%			\$45/0.01%	\$327/0.09%		
	\$3,083,346	\$246,585/8.00%	\$33/0.00%	\$126,117/4.09%	\$110,583/3.59%	\$9,851/0.32%		
772-SCHOOL FOR THE DEAF-Grand Total Expenditures								
T N S -TC -I	\$5,136,177	\$429,179/8.36%	\$983/0.02%	\$180,330/3.51%	\$237,285/4.62%	\$10,579/0.21%		
	\$375,756	\$373/0.10%			\$45/0.01%	\$327/0.09%		
	\$4,760,421	\$428,805/9.01%	\$983/0.02%	\$180,330/3.79%	\$237,239/4.98%	\$10,251/0.22%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$519,319 ***	\$208,591/40.17% \$170,669/55.53%	\$9,319/1.79%	\$190,182/36.62% \$161,919/52.68%	\$9,090/1.75% \$8,750/2.85%			
	\$519,319	\$379,260/73.03%	\$9,319/1.79%	\$352,101/67.80%	\$17,840/3.44%			
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$166,189 \$1,585,793	\$107,523/64.70% \$1,325,813/83.61%	\$21,159/12.73% \$177,340/11.18%	\$86,364/51.97% \$586,858/37.01%	\$527,248/33.25%	\$34,366/2.17%		
	\$1,751,982	\$1,433,337/81.81%	\$198,500/11.33%	\$673,222/38.43%	\$527,248/30.09%	\$34,366/1.96%		
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$13,401							
	\$13,401							
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$175 \$5,242,105 ***	\$561,045/10.70% \$770,326/30.67%	\$59,103/1.13% \$535,308/21.31%	\$52,567/1.00% \$169,005/6.73%	\$187,926/3.58% \$66,011/2.63%	\$261,447/4.99%		
	\$5,242,280	\$1,331,371/25.40%	\$594,412/11.34%	\$221,572/4.23%	\$253,938/4.84%	\$261,447/4.99%		
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$128,150 \$3,809,244 ***	\$92,485/72.17% \$1,476,577/38.76% \$184,232/15.69%	\$70,761/55.22% \$725,470/19.05% \$145,436/12.38%	\$2,831/2.21% \$524,652/13.77% \$13,156/1.12%	\$13,437/10.49% \$89,602/2.35% \$16,637/1.42%	\$5,454/4.26% \$136,851/3.59% \$9,001/0.77%		
	\$3,937,394	\$1,753,295/44.53%	\$941,668/23.92%	\$540,640/13.73%	\$119,678/3.04%	\$151,308/3.84%		
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Grand Total Expenditures								
T N S -TC -I	\$294,514 \$11,169,863 ***	\$200,009/67.91% \$3,572,028/31.98% \$1,125,227/28.18%	\$91,921/31.21% \$971,234/8.70% \$680,745/17.05%	\$89,195/30.29% \$1,354,260/12.12% \$344,080/8.62%	\$13,437/4.56% \$813,868/7.29% \$91,399/2.29%	\$5,454/1.85% \$432,665/3.87% \$9,001/0.23%		
	\$11,464,378	\$4,897,264/42.72%	\$1,743,900/15.21%	\$1,787,536/15.59%	\$918,705/8.01%	\$447,121/3.90%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
774-TEXAS TECH HSC - EL PASO-Heavy Construction Unadjusted Goal is 11.2%								
T	\$157,456	\$13,554/8.61%		\$13,554/8.61%				
N	\$341,756	\$103,927/30.41%		\$89,680/26.24%	\$14,247/4.17%			
S	***	\$92,708/18.57%		\$60,838/12.19%	\$31,870/6.38%			
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$499,213	\$210,190/42.10%		\$164,072/32.87%	\$46,117/9.24%			
774-TEXAS TECH HSC - EL PASO-Building Construction Unadjusted Goal is 21.1%								
T	\$344,054	-\$41,831		-\$11,112	-\$30,719			
N	\$1,798,132	\$663,617/36.91%		\$3,146/0.17%	\$656,549/36.51%			\$3,920/0.22%
S	***	\$215,091/10.04%		\$215,091/10.04%				
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,142,187	\$836,876/39.07%		\$207,124/9.67%	\$625,830/29.21%			\$3,920/0.18%
774-TEXAS TECH HSC - EL PASO-Special Trade Unadjusted Goal is 32.9%								
T	\$314,594	\$62,824/19.97%		\$62,824/19.97%				
N	\$3,272,131	\$666,961/20.38%		\$486,951/14.88%	\$180,009/5.50%			
S	***	\$241,087/30.41%		\$241,087/30.41%				
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,586,725	\$970,873/27.07%		\$790,863/22.05%	\$180,009/5.02%			
774-TEXAS TECH HSC - EL PASO-Professional Services Unadjusted Goal is 23.7%								
T	\$4,236,902	\$16,709/0.39%		\$8,753/0.21%	\$7,956/0.19%			
N								
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,236,902	\$16,709/0.39%		\$8,753/0.21%	\$7,956/0.19%			
774-TEXAS TECH HSC - EL PASO-Other Services Unadjusted Goal is 26%								
T	\$3,106,656	\$311,130/10.01%	\$51,338/1.65%	\$78,647/2.53%	\$7,466/0.24%	\$173,678/5.59%		
N	\$11,850,961	\$1,122,543/9.47%	\$126,418/1.07%	\$505,060/4.26%	\$76,194/0.64%	\$414,870/3.50%		
S	***	\$68,799/3.49%		\$67,834/3.44%	\$964/0.05%			
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$14,957,618	\$1,502,474/10.04%	\$177,756/1.19%	\$651,542/4.36%	\$84,625/0.57%	\$588,549/3.93%		
774-TEXAS TECH HSC - EL PASO-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$4,800,266	\$2,432,089/50.67%	\$1,444,291/30.09%	\$386,650/8.05%	\$74,405/1.55%	\$526,741/10.97%		
N	\$20,600,715	\$5,289,717/25.68%	\$3,615,143/17.55%	\$851,318/4.13%	\$327,097/1.59%	\$496,157/2.41%		
S	***	\$899/0.39%			\$899/0.39%			
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$25,400,982	\$7,722,706/30.40%	\$5,059,435/19.92%	\$1,237,969/4.87%	\$402,403/1.58%	\$1,022,899/4.03%		
774-TEXAS TECH HSC - EL PASO-Grand Total Expenditures								
T	\$8,723,029	\$2,777,766/31.84%	\$1,495,629/17.15%	\$530,564/6.08%	\$51,153/0.59%	\$700,419/8.03%		
N	\$42,100,601	\$7,863,478/18.68%	\$3,741,561/8.89%	\$1,944,911/4.62%	\$1,262,055/3.00%	\$911,028/2.16%		\$3,920/0.01%
S	***	\$618,585/10.97%		\$584,850/10.38%	\$33,734/0.60%			
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$50,823,630	\$11,259,830/22.15%	\$5,237,191/10.30%	\$3,060,326/6.02%	\$1,346,943/2.65%	\$1,611,448/3.17%		\$3,920/0.01%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
781-TX HIGHER EDUCATION COORD BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
781-TX HIGHER EDUCATION COORD BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
781-TX HIGHER EDUCATION COORD BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
781-TX HIGHER EDUCATION COORD BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$197,040							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$197,040							
781-TX HIGHER EDUCATION COORD BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$9,257,530	\$4,491,419/48.52%		\$91,214/0.99%	\$35,563/0.38%	\$4,364,642/47.15%		
	***	\$7,560/0.10%		\$7,560/0.10%				
	\$2,587	\$62/2.41%			\$62/2.41%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$9,254,943	\$4,498,916/48.61%		\$98,774/1.07%	\$35,500/0.38%	\$4,364,642/47.16%		
781-TX HIGHER EDUCATION COORD BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,921,872	\$754,741/25.83%	\$111,431/3.81%	\$103,843/3.55%	\$232,570/7.96%	\$306,895/10.50%		
	\$53							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,921,818	\$754,741/25.83%	\$111,431/3.81%	\$103,843/3.55%	\$232,570/7.96%	\$306,895/10.50%		
781-TX HIGHER EDUCATION COORD BOARD-Grand Total Expenditures								
T N S -TC -I	\$12,376,442	\$5,246,160/42.39%	\$111,431/0.90%	\$195,057/1.58%	\$268,133/2.17%	\$4,671,537/37.75%		
	***	\$7,560/0.10%		\$7,560/0.10%				
	\$2,640	\$62/2.36%			\$62/2.36%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$12,373,801	\$5,253,658/42.46%	\$111,431/0.90%	\$202,617/1.64%	\$268,071/2.17%	\$4,671,537/37.75%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
783-UNIVERSITY OF HOUSTON - SYSTEM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
783-UNIVERSITY OF HOUSTON - SYSTEM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
783-UNIVERSITY OF HOUSTON - SYSTEM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$52,099							
	\$52,099							
783-UNIVERSITY OF HOUSTON - SYSTEM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$29,819							
	\$29,819							
783-UNIVERSITY OF HOUSTON - SYSTEM-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,304,802 ***	\$101,257/7.76% \$18/0.00%	\$18/0.00%	\$3,690/0.28%	\$64,470/4.94%	\$29,797/2.28%		\$3,300/0.25%
	\$1,304,802	\$101,276/7.76%	\$18/0.00%	\$3,690/0.28%	\$64,470/4.94%	\$29,797/2.28%		\$3,300/0.25%
783-UNIVERSITY OF HOUSTON - SYSTEM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$396,168 ***	\$197,574/49.87% \$16,321/18.12%	\$1,028/0.26% \$68/0.08%	\$163,837/41.36% \$15,159/16.83%	\$29,675/7.49% \$1,092/1.21%			\$3,034/0.77%
	\$396,168	\$213,896/53.99%	\$1,096/0.28%	\$178,997/45.18%	\$30,768/7.77%			\$3,034/0.77%
783-UNIVERSITY OF HOUSTON - SYSTEM-Grand Total Expenditures								
T N S -TC -I	\$1,782,890 ***	\$298,832/16.76% \$16,340/3.28%	\$1,028/0.06% \$87/0.02%	\$167,527/9.40% \$15,159/3.05%	\$94,145/5.28% \$1,092/0.22%	\$29,797/1.67%		\$6,334/0.36%
	\$1,782,890	\$315,172/17.68%	\$1,115/0.06%	\$182,687/10.25%	\$95,238/5.34%	\$29,797/1.67%		\$6,334/0.36%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$362,478 \$24,381,756 ***	\$285,834/78.86% \$721,094/2.96% \$3,190,618/12.89%	\$92,500/0.38% \$51,229/0.21%	\$306/0.00% \$1,892,337/7.65%	\$285,834/78.86% \$429,972/1.76% \$644,217/2.60%	\$198,315/0.81% \$21,572/0.09%	\$581,262/2.35%	
	----- \$24,744,235	----- \$4,197,547/16.96%	----- \$143,729/0.58%	----- \$1,892,643/7.65%	----- \$1,360,023/5.50%	----- \$219,887/0.89%	----- \$581,262/2.35%	
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,502,314 \$4,446,170	\$827,739/55.10% \$2,971,295/66.83%	\$13,427/0.89% \$13,427/0.30%	\$101,853/2.29%	\$814,312/54.20% \$2,617,789/58.88%	\$145,375/3.27%	\$92,850/2.09%	
	----- \$5,948,484	----- \$3,799,035/63.87%	----- \$26,855/0.45%	----- \$101,853/1.71%	----- \$3,432,101/57.70%	----- \$145,375/2.44%	----- \$92,850/1.56%	
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$64,584							
	----- \$64,584							
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$82,095 \$10,913,437 ***	\$38,497/46.89% \$3,619,194/33.16% \$4,303/0.23%	\$440,731/4.04%	\$29,238/35.62% \$182,433/1.67% \$89/0.00%	\$7,242/8.82% \$633,227/5.80% \$4,213/0.22%	\$2,016/2.46% \$2,362,802/21.65%		
	----- \$10,995,533	----- \$3,661,995/33.30%	----- \$440,731/4.01%	----- \$211,761/1.93%	----- \$644,683/5.86%	----- \$2,364,818/21.51%		
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,631,598 \$15,671,015 ***	\$2,489,047/68.54% \$10,134,018/64.67% \$48,624/0.36%	\$1,134,830/31.25% \$2,189,362/13.97% \$162/0.00%	\$549,325/15.13% \$2,171,619/13.86% \$41,654/0.31%	\$561,854/15.47% \$4,867,354/31.06% \$6,438/0.05%	\$242,275/6.67% \$904,920/5.77% \$369/0.00%	\$761/0.02% \$761/0.00%	
	----- \$19,302,613	----- \$12,671,690/65.65%	----- \$3,324,356/17.22%	----- \$2,762,599/14.31%	----- \$5,435,647/28.16%	----- \$1,147,565/5.95%	----- \$1,522/0.01%	
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Grand Total Expenditures								
T N S -TC -I	\$5,578,486 \$55,476,963 ***	\$3,641,118/65.27% \$17,445,603/31.45% \$3,243,547/8.07%	\$1,148,258/20.58% \$2,736,021/4.93% \$51,392/0.13%	\$578,563/10.37% \$2,456,212/4.43% \$1,934,082/4.81%	\$1,669,243/29.92% \$8,548,343/15.41% \$654,869/1.63%	\$244,292/4.38% \$3,611,414/6.51% \$21,941/0.05%	\$92,850/0.17% \$581,262/1.45%	\$761/0.01% \$761/0.00%
	----- \$61,055,450	----- \$24,330,269/39.85%	----- \$3,935,672/6.45%	----- \$4,968,858/8.14%	----- \$10,872,456/17.81%	----- \$3,877,648/6.35%	----- \$674,112/1.10%	----- \$1,522/0.00%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$9,221,019	\$79,385/0.86%		\$10,200/0.11%	\$69,185/0.75%			
	\$9,221,019	\$79,385/0.86%		\$10,200/0.11%	\$69,185/0.75%			
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$2,034,818	\$9,886/0.49%			\$50/0.00%	\$427/0.02%	\$9,409/0.46%	
	\$7,440							
	\$2,027,378	\$9,886/0.49%			\$50/0.00%	\$427/0.02%	\$9,409/0.46%	
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$22,937,216	\$422,163/1.84%	\$22,813/0.10%	\$4,484/0.02%	\$199,620/0.87%	\$195,245/0.85%		
	\$56,612							
	\$22,880,604	\$422,163/1.85%	\$22,813/0.10%	\$4,484/0.02%	\$199,620/0.87%	\$195,245/0.85%		
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$18,281,353	\$3,876,806/21.21%	\$895,840/4.90%	\$1,999,402/10.94%	\$515,991/2.82%	\$465,571/2.55%		
	***	\$61,468/1.37%	\$61,468/1.37%					
	\$190,024							
	\$18,091,328	\$3,938,274/21.77%	\$957,308/5.29%	\$1,999,402/11.05%	\$515,991/2.85%	\$465,571/2.57%		
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Grand Total Expenditures								
T N S -TC -I	\$52,474,407	\$4,388,242/8.36%	\$918,654/1.75%	\$2,014,086/3.84%	\$784,848/1.50%	\$661,244/1.26%	\$9,409/0.02%	
	***	\$61,468/1.37%	\$61,468/1.37%					
	\$254,077							
	\$52,220,330	\$4,449,710/8.52%	\$980,122/1.88%	\$2,014,086/3.86%	\$784,848/1.50%	\$661,244/1.27%	\$9,409/0.02%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
787-LAMAR STATE COLLEGE - ORANGE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
787-LAMAR STATE COLLEGE - ORANGE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$0							
787-LAMAR STATE COLLEGE - ORANGE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$121,644 \$505,908	\$8,800/1.74%			\$8,800/1.74%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$627,553	\$8,800/1.40%			\$8,800/1.40%			
787-LAMAR STATE COLLEGE - ORANGE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$261,416							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$261,416							
787-LAMAR STATE COLLEGE - ORANGE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,906,198 \$985,443	\$510,214/26.77% \$104,605/10.62%		\$425,190/22.31% \$3,106/0.32%	\$85,023/4.46% \$101,499/10.30%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,891,642	\$614,819/21.26%		\$428,296/14.81%	\$186,523/6.45%			
787-LAMAR STATE COLLEGE - ORANGE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,196,382 \$1,711,367	\$28,547/2.39% \$555,933/32.48%	\$16,206/1.35% \$138,093/8.07%	\$686/0.06% \$37,667/2.20%	\$304,361/17.78%	\$11,653/0.97% \$75,811/4.43%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,907,750	\$584,481/20.10%	\$154,299/5.31%	\$38,354/1.32%	\$304,361/10.47%	\$87,465/3.01%		
787-LAMAR STATE COLLEGE - ORANGE-Grand Total Expenditures								
T N S -TC -I	\$3,224,226 \$3,464,136	\$538,761/16.71% \$669,339/19.32%	\$16,206/0.50% \$138,093/3.99%	\$425,876/13.21% \$40,774/1.18%	\$85,023/2.64% \$414,660/11.97%	\$11,653/0.36% \$75,811/2.19%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,688,362	\$1,208,100/18.06%	\$154,299/2.31%	\$466,650/6.98%	\$499,684/7.47%	\$87,465/1.31%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
788-LAMAR STATE COLLEGE - PORT ARTHUR-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
788-LAMAR STATE COLLEGE - PORT ARTHUR-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,184,909 \$8,807,066 ***	\$49,172/4.15% \$363,958/3.64%		\$128,569/1.29%	\$49,172/4.15% \$163,430/1.64%	\$71,958/0.72%		
	\$9,991,976	\$413,130/4.13%		\$128,569/1.29%	\$212,602/2.13%	\$71,958/0.72%		
788-LAMAR STATE COLLEGE - PORT ARTHUR-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$261,614 \$142,146	\$5,000/1.91% \$115,172/81.02%	\$115,172/81.02%		\$5,000/1.91%			
	\$403,760	\$120,172/29.76%	\$115,172/28.52%		\$5,000/1.24%			
788-LAMAR STATE COLLEGE - PORT ARTHUR-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$18,850							
	\$18,850							
788-LAMAR STATE COLLEGE - PORT ARTHUR-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$936,475 \$2,714,018	\$583,117/62.27% \$513,755/18.93%		\$422,323/45.10% \$36,304/1.34%	\$160,794/17.17% \$288,176/10.62%	\$189,274/6.97%		
	\$3,650,494	\$1,096,873/30.05%		\$458,627/12.56%	\$448,970/12.30%	\$189,274/5.18%		
788-LAMAR STATE COLLEGE - PORT ARTHUR-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,064,394 \$4,315,807	\$196,103/18.42% \$266,266/6.17%	\$11,205/1.05% \$140,184/3.25%	\$22,886/0.53%	\$181,804/17.08% \$103,194/2.39%	\$3,093/0.29%		
	\$5,380,201	\$462,369/8.59%	\$151,390/2.81%	\$22,886/0.43%	\$284,998/5.30%	\$3,093/0.06%		
788-LAMAR STATE COLLEGE - PORT ARTHUR-Grand Total Expenditures								
T N S -TC -I	\$3,466,243 \$15,979,039 ***	\$833,393/24.04% \$895,194/5.60% \$363,958/3.64%	\$11,205/0.32% \$255,356/1.60%	\$422,323/12.18% \$59,191/0.37% \$128,569/1.29%	\$396,770/11.45% \$391,371/2.45% \$163,430/1.64%	\$3,093/0.09% \$189,274/1.18% \$71,958/0.72%		
	\$19,445,282	\$2,092,545/10.76%	\$266,562/1.37%	\$610,084/3.14%	\$951,572/4.89%	\$264,325/1.36%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
789-LAMAR INSTITUTE OF TECHNOLOGY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
789-LAMAR INSTITUTE OF TECHNOLOGY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,202,328 ***	\$93,050/4.23%			\$93,050/4.23%			
	\$2,202,328	\$93,050/4.23%			\$93,050/4.23%			
789-LAMAR INSTITUTE OF TECHNOLOGY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$322,698 \$96,951	\$171,991/53.30% \$2,220/2.29%		\$171,991/53.30% \$2,220/2.29%				
	\$419,649	\$174,211/41.51%		\$174,211/41.51%				
789-LAMAR INSTITUTE OF TECHNOLOGY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$13,000							
	\$13,000							
789-LAMAR INSTITUTE OF TECHNOLOGY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,196,671 \$994,195	\$578,047/48.30% \$122,505/12.32%	\$4,033/0.41%	\$1,650/0.14% \$1,693/0.17%	\$516,408/43.15% \$55,361/5.57%	\$59,988/5.01% \$61,416/6.18%		
	\$31,132 \$2,159,734	\$700,552/32.44%	\$4,033/0.19%	\$3,343/0.15%	\$571,770/26.47%	\$121,404/5.62%		
789-LAMAR INSTITUTE OF TECHNOLOGY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,478,039 \$2,171,565	\$306,698/20.75% \$1,003,707/46.22%	\$177,819/12.03% \$656,740/30.24%	\$126,542/8.56% \$226,846/10.45%	\$2,336/0.16% \$120,120/5.53%			
	\$171,722 \$3,477,882	\$1,310,405/37.68%	\$834,560/24.00%	\$353,388/10.16%	\$122,456/3.52%			
789-LAMAR INSTITUTE OF TECHNOLOGY-Grand Total Expenditures								
T N S -TC -I	\$5,212,737 \$3,262,713 ***	\$1,056,736/20.27% \$1,128,432/34.59% \$93,050/4.23%	\$177,819/3.41% \$660,774/20.25%	\$300,183/5.76% \$230,760/7.07%	\$518,744/9.95% \$175,481/5.38% \$93,050/4.23%	\$59,988/1.15% \$61,416/1.88%		
	\$202,854 \$8,272,595	\$2,278,219/27.54%	\$838,594/10.14%	\$530,944/6.42%	\$787,276/9.52%	\$121,404/1.47%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
802-PARKS AND WILDLIFE DEPARTMENT-Heavy Construction Unadjusted Goal is 11.2%								
T	\$10,985,918	\$83,500/0.76%	\$47,400/0.43%	\$36,100/0.33%				
N								
S	***	\$1,415,332/12.88%	\$29,817/0.27%	\$776,896/7.07%	\$383,197/3.49%	\$29,447/0.27%	\$195,972/1.78%	
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$10,985,918	\$1,498,832/13.64%	\$77,217/0.70%	\$812,996/7.40%	\$383,197/3.49%	\$29,447/0.27%	\$195,972/1.78%	
802-PARKS AND WILDLIFE DEPARTMENT-Building Construction Unadjusted Goal is 21.1%								
T	\$39,354,242	\$9,500,273/24.14%	\$1,618,471/4.11%	\$735,504/1.87%	\$1,450,890/3.69%	\$191,372/0.49%	\$5,504,034/13.99%	
N								
S	***	\$2,987,060/7.59%	\$780,372/1.98%	\$581,136/1.48%	\$1,601,177/4.07%	\$24,375/0.06%		
-TC	\$3,161							
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$39,351,080	\$12,487,334/31.73%	\$2,398,844/6.10%	\$1,316,640/3.35%	\$3,052,067/7.76%	\$215,747/0.55%	\$5,504,034/13.99%	
802-PARKS AND WILDLIFE DEPARTMENT-Special Trade Unadjusted Goal is 32.9%								
T	\$5,836,683	\$1,617,286/27.71%	\$238,135/4.08%	\$745,827/12.78%	\$511,717/8.77%	\$54,206/0.93%	\$60,099/1.03%	\$7,300/0.13%
N								
S	***	\$70,979/1.52%	\$10,035/0.22%	\$36,841/0.79%	\$23,515/0.51%			\$587/0.01%
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,836,683	\$1,688,265/28.93%	\$248,170/4.25%	\$782,668/13.41%	\$535,232/9.17%	\$54,206/0.93%	\$60,099/1.03%	\$7,887/0.14%
802-PARKS AND WILDLIFE DEPARTMENT-Professional Services Unadjusted Goal is 23.7%								
T	\$5,916,192	\$700,217/11.84%	\$78,000/1.32%	\$152,025/2.57%	\$442,951/7.49%	\$27,241/0.46%		
N								
S	***	\$2,556,787/43.42%	\$103,824/1.76%	\$1,243,496/21.12%	\$888,363/15.08%	\$315,664/5.36%	\$5,438/0.09%	
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,916,192	\$3,257,005/55.05%	\$181,824/3.07%	\$1,395,521/23.59%	\$1,331,314/22.50%	\$342,906/5.80%	\$5,438/0.09%	
802-PARKS AND WILDLIFE DEPARTMENT-Other Services Unadjusted Goal is 26%								
T	\$36,012,822	\$7,191,110/19.97%	\$282,464/0.78%	\$638,113/1.77%	\$5,315,133/14.76%	\$386,733/1.07%	\$549,085/1.52%	\$19,579/0.05%
N								
S	***	\$294,383/1.01%	\$80,434/0.27%	\$112,749/0.39%	\$72,968/0.25%	\$4,551/0.02%	\$996/0.00%	\$22,683/0.08%
-TC	\$1,281,585	\$93/0.01%			\$93/0.01%			
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$34,731,237	\$7,485,400/21.55%	\$362,899/1.04%	\$750,862/2.16%	\$5,388,009/15.51%	\$391,285/1.13%	\$550,081/1.58%	\$42,262/0.12%
802-PARKS AND WILDLIFE DEPARTMENT-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$57,046,439	\$5,630,649/9.87%	\$831,057/1.46%	\$1,206,298/2.11%	\$3,088,306/5.41%	\$400,565/0.70%	\$64,718/0.11%	\$39,703/0.07%
N								
S	***	\$676,740/2.51%	\$18,095/0.07%	\$105,377/0.39%	\$509,970/1.89%	\$26,346/0.10%	\$5,727/0.02%	\$11,223/0.04%
-TC	\$27,545,058	\$296,065/1.07%		\$2,877/0.01%	\$283,017/1.03%	\$10,169/0.04%		
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$29,501,381	\$6,011,325/20.38%	\$849,152/2.88%	\$1,308,798/4.44%	\$3,315,259/11.24%	\$416,742/1.41%	\$70,445/0.24%	\$50,927/0.17%
802-PARKS AND WILDLIFE DEPARTMENT-Grand Total Expenditures								
T	\$155,152,298	\$24,723,038/15.93%	\$3,095,529/2.00%	\$3,513,868/2.26%	\$10,808,998/6.97%	\$1,060,120/0.68%	\$6,177,937/3.98%	\$66,582/0.04%
N								
S	***	\$8,001,284/6.83%	\$1,022,579/0.87%	\$2,856,496/2.44%	\$3,479,193/2.97%	\$400,385/0.34%	\$208,134/0.18%	\$34,494/0.03%
-TC	\$28,829,805	\$296,158/1.03%		\$2,877/0.01%	\$283,110/0.98%	\$10,169/0.04%		
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$126,322,493	\$32,428,164/25.67%	\$4,118,108/3.26%	\$6,367,488/5.04%	\$14,005,081/11.09%	\$1,450,336/1.15%	\$6,386,072/5.06%	\$101,077/0.08%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
808-TEXAS HISTORICAL COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$195,650	\$9,025/4.61%			\$9,025/4.61%			
-TC -I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$195,650	\$9,025/4.61%			\$9,025/4.61%			
808-TEXAS HISTORICAL COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S	\$4,187,475	\$1,557,613/37.20%	\$15,000/0.36%	\$306,448/7.32%		\$390,084/9.32%		\$846,080/20.21%
-TC -I	***	\$6,570/0.17%				\$6,570/0.17%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,187,475	\$1,564,183/37.35%	\$15,000/0.36%	\$306,448/7.32%		\$396,654/9.47%		\$846,080/20.21%
808-TEXAS HISTORICAL COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S	\$1,300,655	\$306,932/23.60%	\$4,846/0.37%	\$91,897/7.07%	\$210,188/16.16%			
-TC -I	***	\$6,457/0.55%		\$6,457/0.55%				
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,300,655	\$313,390/24.09%	\$4,846/0.37%	\$98,355/7.56%	\$210,188/16.16%			
808-TEXAS HISTORICAL COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S	\$134,221	\$50,405/37.55%	\$34,305/25.56%	\$16,100/12.00%				
-TC -I	***	\$1,718/1.72%				\$1,718/1.72%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$134,221	\$52,123/38.83%	\$34,305/25.56%	\$16,100/12.00%		\$1,718/1.28%		
808-TEXAS HISTORICAL COMMISSION-Other Services Unadjusted Goal is 26%								
T N S	\$3,681,092	\$227,251/6.17%	\$1,800/0.05%	\$10,738/0.29%	\$146,776/3.99%	\$67,936/1.85%		
-TC -I	*** \$127,286	\$2,880/0.33%			\$2,880/0.33%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,553,805	\$230,131/6.48%	\$1,800/0.05%	\$10,738/0.30%	\$149,656/4.21%	\$67,936/1.91%		
808-TEXAS HISTORICAL COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$2,277,298	\$223,651/9.82%	\$3,445/0.15%	\$9,235/0.41%	\$138,750/6.09%	\$45,668/2.01%	\$1,346/0.06%	\$25,203/1.11%
-TC -I	*** \$227,139	\$2,654/1.22% \$5,361/2.36%			\$2,654/1.22% \$776/0.34%	\$4,584/2.02%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,050,158	\$220,944/10.78%	\$3,445/0.17%	\$9,235/0.45%	\$140,628/6.86%	\$41,083/2.00%	\$1,346/0.07%	\$25,203/1.23%
808-TEXAS HISTORICAL COMMISSION-Grand Total Expenditures								
T N S	\$11,776,394	\$2,374,880/20.17%	\$59,397/0.50%	\$434,420/3.69%	\$504,741/4.29%	\$503,689/4.28%	\$1,346/0.01%	\$871,284/7.40%
-TC -I	*** \$354,426	\$20,280/0.32% \$5,361/1.51%		\$6,457/0.10%	\$5,534/0.09% \$776/0.22%	\$8,288/0.13% \$4,584/1.29%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$11,421,968	\$2,389,798/20.92%	\$59,397/0.52%	\$440,877/3.86%	\$509,499/4.46%	\$507,392/4.44%	\$1,346/0.01%	\$871,284/7.63%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
809-STATE PRESERVATION BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
809-STATE PRESERVATION BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$228,513							
	\$228,513							
809-STATE PRESERVATION BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,929,638	\$248,094/12.86%		\$193,219/10.01%	\$54,875/2.84%			
	***	\$74,699/10.37%			\$74,699/10.37%			
	\$1,929,638	\$322,794/16.73%		\$193,219/10.01%	\$129,574/6.71%			
809-STATE PRESERVATION BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$484,111	\$40,541/8.37%		\$22,000/4.54%	\$10,370/2.14%	\$8,171/1.69%		
	***	\$2,660/0.55%		\$2,660/0.55%				
	\$484,111	\$43,201/8.92%		\$24,660/5.09%	\$10,370/2.14%	\$8,171/1.69%		
809-STATE PRESERVATION BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$2,913,183	\$14,653/0.50%		\$5,036/0.17%	\$9,617/0.33%			
	\$7,696							
	\$2,905,487	\$14,653/0.50%		\$5,036/0.17%	\$9,617/0.33%			
809-STATE PRESERVATION BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,036,249	\$151,382/4.99%		\$17,084/0.56%	\$114,078/3.76%	\$20,218/0.67%		
	\$4,043							
	\$6,996							
	\$3,033,296	\$151,382/4.99%		\$17,084/0.56%	\$114,078/3.76%	\$20,218/0.67%		
809-STATE PRESERVATION BOARD-Grand Total Expenditures								
T N S -TC -I	\$8,591,697	\$454,671/5.29%		\$237,340/2.76%	\$188,940/2.20%	\$28,390/0.33%		
	\$4,043							
	***	\$77,359/6.42%		\$2,660/0.22%	\$74,699/6.20%			
	\$14,692							
	\$8,581,047	\$532,030/6.20%		\$240,000/2.80%	\$263,640/3.07%	\$28,390/0.33%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
813-TEXAS COMMISSION ON THE ARTS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
813-TEXAS COMMISSION ON THE ARTS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
813-TEXAS COMMISSION ON THE ARTS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
813-TEXAS COMMISSION ON THE ARTS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$17,893	\$17,893/100.00%	\$17,893/100.00%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$17,893	\$17,893/100.00%	\$17,893/100.00%					
813-TEXAS COMMISSION ON THE ARTS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$32,973							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$32,973							
813-TEXAS COMMISSION ON THE ARTS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$78,714	\$60,707/77.12%			\$487/0.62%	\$60,220/76.51%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$78,714	\$60,707/77.12%			\$487/0.62%	\$60,220/76.51%		
813-TEXAS COMMISSION ON THE ARTS-Grand Total Expenditures								
T N S -TC -I	\$129,580	\$78,600/60.66%	\$17,893/13.81%		\$487/0.38%	\$60,220/46.47%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$129,580	\$78,600/60.66%	\$17,893/13.81%		\$487/0.38%	\$60,220/46.47%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
902-COMPTROLLER / FISCAL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
902-COMPTROLLER / FISCAL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
902-COMPTROLLER / FISCAL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
902-COMPTROLLER / FISCAL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$9,082,731	\$145,800/1.61%		\$145,800/1.61%				
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$9,082,731	\$145,800/1.61%		\$145,800/1.61%				
902-COMPTROLLER / FISCAL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$4,046,621	\$1,800,785/44.50%	\$6,365/0.16%		\$1,794,420/44.34%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,046,621	\$1,800,785/44.50%	\$6,365/0.16%		\$1,794,420/44.34%			
902-COMPTROLLER / FISCAL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$656							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$656							
902-COMPTROLLER / FISCAL-Grand Total Expenditures								
T N S -TC -I	\$13,130,010	\$1,946,585/14.83%	\$6,365/0.05%	\$145,800/1.11%	\$1,794,420/13.67%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$13,130,010	\$1,946,585/14.83%	\$6,365/0.05%	\$145,800/1.11%	\$1,794,420/13.67%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
907-STATE ENERGY CONSERVATION OFFICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
907-STATE ENERGY CONSERVATION OFFICE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
907-STATE ENERGY CONSERVATION OFFICE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
907-STATE ENERGY CONSERVATION OFFICE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
907-STATE ENERGY CONSERVATION OFFICE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,371,123	\$366,683/26.74%			\$31,278/2.28%	\$335,404/24.46%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,371,123	\$366,683/26.74%			\$31,278/2.28%	\$335,404/24.46%		
907-STATE ENERGY CONSERVATION OFFICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$6,195	\$220/3.56%				\$220/3.56%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,195	\$220/3.56%				\$220/3.56%		
907-STATE ENERGY CONSERVATION OFFICE-Grand Total Expenditures								
T N S -TC -I	\$1,377,318	\$366,904/26.64%			\$31,278/2.27%	\$335,625/24.37%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,377,318	\$366,904/26.64%			\$31,278/2.27%	\$335,625/24.37%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
909-Texas Broadband Development Office-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
909-Texas Broadband Development Office-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
909-Texas Broadband Development Office-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
909-Texas Broadband Development Office-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
909-Texas Broadband Development Office-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$451,875	\$217,161/48.06%			\$58,930/13.04%	\$158,231/35.02%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$451,875	\$217,161/48.06%			\$58,930/13.04%	\$158,231/35.02%		
909-Texas Broadband Development Office-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$68,686							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$68,686							
909-Texas Broadband Development Office-Grand Total Expenditures								
T N S -TC -I	\$520,561	\$217,161/41.72%			\$58,930/11.32%	\$158,231/30.40%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$520,561	\$217,161/41.72%			\$58,930/11.32%	\$158,231/30.40%		

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SECTION VIII - STATE AGENCY SUPPLEMENTAL REPORTS

- **NUMBER OF BUSINESSES PARTICIPATING IN STATE BOND ISSUANCES**



FISCAL YEAR 2022 ANNUAL HUB REPORT

TOTAL NUMBER OF BUSINESSES PARTICIPATING IN STATE BOND ISSUANCES

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	NON HUB	GRAND TOTAL*	
		M	F	M	F	M	F	M	F	F	M				
332	TX DEPT OF HOUSING & COMM AFFAIRS	0	0	0	0	0	0	0	0	0	0	0	19	19	
347	TEXAS PUBLIC FINANCE AUTHORITY	0	0	0	0	1	0	0	0	0	0	1	11	12	
403	TEXAS VETERANS COMMISSION	0	0	0	0	0	0	0	0	0	2	2	0	2	
580	TEXAS WATER DEVELOPMENT BOARD	0	0	0	0	0	0	0	0	0	0	0	4	4	
601	TEXAS DEPARTMENT OF TRANSPORTATION	0	0	0	0	1	1	0	0	0	0	2	10	12	
720	UNIVERSITY OF TEXAS SYSTEM	0	0	1	0	1	0	0	0	1	1	4	12	16	
734	LAMAR UNIVERSITY - BEAUMONT	0	0	0	0	2	0	0	0	1	0	3	3	6	
TOTAL BOND ISSUANCES:													71		

*Total number of Bond Issuances to HUBs and Non-HUBs

Per Texas Gov't Code, Chapter 1232, the Texas Public Finance Authority (TPFA) has the exclusive authority to act on behalf of other entities (client agencies) issuing bonds on their behalf. A list of the client agencies the TPFA is authorized to issue bonds on their behalf is available on TPFA's website at <http://www.tpfa.state.tx.us/bonds>

Legend: AS = Asian Pacific American; BL = Black American; HI = Hispanic American; AI = Native American; WO = American Woman; DV = Service-Disabled Veteran

- **NUMBER OF BIDS AND/OR PROPOSALS RECEIVED**



FISCAL YEAR 2022 ANNUAL HUB REPORT
TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	NON-HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M			
212	OFFICE OF COURT ADMINISTRATION	4	24	17	0	3	0	0	0	91	0	139	253	392
213	OFFICE OF STATE PROSECUTING ATTORNEY	0	0	0	0	0	0	0	0	0	0	0	8	8
221	FIRST COURT OF APPEALS	0	0	0	0	0	0	0	0	0	0	0	15	15
230	COURT OF APPEALS - TENTH COURT	0	0	1	0	0	1	0	0	0	0	2	21	23
231	COURT OF APPEALS - ELEVENTH COURT	0	0	0	0	0	0	0	0	6	0	6	3	9
234	COURT OF APPEALS -FOURTEENTH COURT	0	0	0	0	0	0	0	0	0	0	0	15	15
302	OFFICE OF THE ATTORNEY GENERAL	46	71	34	14	56	25	1	8	180	0	435	1,799	2,234
303	TEXAS FACILITIES COMMISSION	16	8	138	129	75	11	0	0	184	4	565	1,887	2,452
304	COMPROLLER OF PUBLIC ACCOUNTS	204	157	2	5	31	31	18	0	109	2	559	475	1,034
305	GENERAL LAND OFFICE	2	39	6	4	30	19	0	0	123	2	225	848	1,073
306	TEXAS STATE LIBRARY & ARCHIVES COMM	8	21	7	2	3	3	0	0	48	0	92	439	531
307	SECRETARY OF STATE	7	14	1	1	14	14	0	0	59	0	110	199	309
308	STATE AUDITOR'S OFFICE	0	14	4	6	7	0	0	0	41	0	72	382	454
312	STATE SECURITIES BOARD	7	16	3	0	2	0	0	0	20	0	48	160	208
313	DEPARTMENT OF INFORMATION RESOURCES	71	95	22	1	32	8	10	0	127	0	366	963	1,329
320	TEXAS WORKFORCE COMMISSION	12	14	9	9	23	9	0	0	38	0	114	344	458
323	TEACHER RETIREMENT SYSTEM OF TEXAS	23	65	6	7	41	15	3	1	115	0	276	350	626
326	TX EMERGENCY SVCS RETIREMENT SYST	0	0	0	0	0	0	0	0	0	0	0	1	1
327	EMPLOYEES RETIREMENT SYSTEM	9	7	2	5	5	3	2	0	29	0	62	35	97
329	REAL ESTATE COMMISSION	13	23	5	16	10	4	0	4	65	2	142	280	422

*Total number of Bids/Proposals Received from HUBs and Non-HUBs.



FISCAL YEAR 2022 ANNUAL HUB REPORT
TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	NON-HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M			
332	TX DEPT OF HOUSING & COMM AFFAIRS	15	46	51	1	5	8	0	0	244	3	373	497	870
347	TEXAS PUBLIC FINANCE AUTHORITY	0	6	0	5	0	0	0	0	9	0	20	45	65
356	TEXAS ETHICS COMMISSION	0	5	0	0	0	1	0	0	8	0	14	36	50
360	STATE OFC OF ADMINISTRATIVE HEARINGS	2	11	4	2	1	1	0	0	35	0	56	131	187
362	TEXAS LOTTERY COMMISSION	6	23	3	1	17	6	0	0	96	0	152	239	391
401	TEXAS MILITARY DEPARTMENT	5	37	11	5	34	9	0	1	312	6	420	3,522	3,942
403	TEXAS VETERANS COMMISSION	0	0	2	0	0	0	0	0	1	0	3	0	3
405	DEPARTMENT OF PUBLIC SAFETY	4	9	15	12	18	18	2	0	74	1	153	414	567
409	COMMISSION ON JAIL STANDARDS	0	11	0	0	1	1	0	0	8	0	21	23	44
448	OFFICE OF INJURED EMPLOYEE COUNSEL	3	11	2	1	2	0	0	0	7	0	26	88	114
450	TX DEPT OF SAVINGS AND MTG LENDING	3	3	0	0	0	3	0	0	8	0	17	123	140
451	DEPARTMENT OF BANKING	0	1	0	0	0	0	0	0	3	0	4	0	4
452	DEPT OF LICENSING & REGULATION	4	1	5	4	6	4	0	0	12	0	36	20	56
454	TEXAS DEPARTMENT OF INSURANCE	82	114	25	2	14	2	14	1	143	2	399	1,260	1,659
455	RAILROAD COMMISSION OF TEXAS	375	374	376	374	379	374	374	0	384	374	3,384	535	3,919
457	STATE BOARD OF PUBLIC ACCOUNTANCY	6	0	0	0	7	2	0	0	74	0	89	80	169
460	TEXAS BD OF PROF ENGINEERS & LAND SU	0	1	1	0	0	2	0	0	9	0	13	0	13
473	PUBLIC UTILITY COMMISSION OF TEXAS	42	33	97	73	67	43	8	7	187	15	572	520	1,092
475	OFFICE OF PUBLIC UTILITY COUNSEL	0	3	0	0	1	0	0	0	1	0	5	26	31
477	COMM/STATE EMERGENCY COMMUNICATION	7	8	1	0	1	4	0	0	17	4	0	124	0

*Total number of Bids/Proposals Received from HUBs and Non-HUBs.



FISCAL YEAR 2022 ANNUAL HUB REPORT
TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	NON-HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M			
506	UT MD ANDERSON CANCER CENTER	25	176	8	33	176	75	8	0	3,245	2	3,748	92,087	95,835
507	TEXAS BOARD OF NURSING	0	1	1	0	0	0	0	0	1	0	3	0	3
510	TEXAS BEHAVIORAL HEALTH EXECUTIVE CO	0	3	9	0	0	0	0	0	9	0	21	16	37
515	TEXAS STATE BOARD OF PHARMACY	0	9	6	0	0	4	3	0	28	0	50	238	288
529	HEALTH & HUMAN SERVICES COMMISSION	45	55	65	62	616	152	8	0	574	15	1,592	15,382	16,974
530	DEPT FAMILY AND PROTECTIVE SERVICES	16	42	40	81	7	17	0	0	98	3	304	17,294	17,598
533	EXEC CNCL OF PHYSICAL & OCC THERAPY	0	0	0	0	0	0	0	0	1	0	1	0	1
537	DEPARTMENT OF STATE HEALTH SERVICES	26	14	18	12	34	28	1	0	147	1	281	900	1,181
551	DEPARTMENT OF AGRICULTURE	5	14	11	14	11	9	0	0	100	0	164	78	242
555	TEXAS A&M AGRILIFE EXTENSION SERVICE	13	159	621	8	678	113	0	0	1,301	30	2,923	6,378	9,301
556	TEXAS A&M AGRILIFE RESEARCH	16	204	10,183	275	5,369	747	2	0	6,497	20	23,313	4,245	27,558
557	TX A&M VETERINARY MED DIAGNOSTIC LAB	0	11	3,182	0	316	1,140	0	0	512	0	5,161	3,606	8,767
575	TEXAS DIVISION OF EMERGENCY MANAGEME	0	7	6	2	5	2	0	0	11	0	33	159	192
576	TEXAS A&M FOREST SERVICE	5	39	451	2	21	17	0	0	1,755	43	2,333	12,285	14,618
580	TEXAS WATER DEVELOPMENT BOARD	3	2	5	6	6	3	0	0	18	1	44	62	106
582	TEXAS COMM ON ENVIRONMENTAL QUALITY	123	32	66	56	12	17	0	0	303	1	610	536	1,146
592	SOIL & WATER CONSERVATION BOARD	0	14	1	0	0	0	0	0	25	0	40	45	85
601	TEXAS DEPARTMENT OF TRANSPORTATION	322	281	125	23	302	78	11	0	581	23	1,746	13,222	14,968
608	TEXAS DEPARTMENT OF MOTOR VEHICLES	19	32	19	15	44	2	1	0	166	0	298	1,640	1,938
644	TEXAS JUVENILE JUSTICE DEPT	78	15	44	16	58	9	0	0	1,191	0	1,411	5,387	6,798

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FISCAL YEAR 2022 ANNUAL HUB REPORT
TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	NON-HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M			
696	TEXAS DEPT OF CRIMINAL JUSTICE	97	76	624	55	117	46	40	5	4,623	116	5,799	14,965	20,764
701	TEXAS EDUCATION AGENCY	154	160	89	51	14	53	0	15	218	0	754	747	1,501
708	TEXAS A&M SYSTEM SHARED SERVICE CTR	0	14	27	0	39	4	0	0	32	0	116	69	185
709	TEXAS A&M HEALTH SCIENCE CENTER	52	239	2,509	1	3,546	1,816	0	0	1,246	11	9,420	27,846	37,266
710	THE TEXAS A&M UNIVERSITY SYSTEM	5	8	54	1	199	9	0	0	150	1	427	664	1,091
711	TEXAS A & M UNIVERSITY (MAIN UNIV)	83	276	7,238	54	13,198	2,547	2	1	4,584	320	28,303	85,360	113,663
712	TEXAS A&M ENGINEERING EXPERIMENT STA	8	1	32	0	13	3	0	0	24	0	81	434	515
713	TARLETON STATE UNIVERSITY	0	17	1,314	1	30	63	0	0	287	0	1,712	3,900	5,612
714	UNIVERSITY OF TEXAS AT ARLINGTON	8	11	15	5	8	4	1	0	40	0	92	410	502
716	TEXAS A&M ENGINEERING EXTENSION SERV	1	12	124	4	38	9	0	1	711	3	903	1,974	2,877
718	TEXAS A & M UNIVERSITY AT GALVESTON	0	4	272	0	486	84	0	0	147	0	993	3,269	4,262
719	TEXAS STATE TECHNICAL COLLEGE	3	38	11	0	28	4	0	1	57	6	148	689	837
720	UNIVERSITY OF TEXAS SYSTEM	2	1	6	2	16	2	0	0	15	0	44	169	213
721	UNIVERSITY OF TEXAS AT AUSTIN	35	29	48	20	838	508	6	1	49	714	2,248	35,125	37,373
723	UNIVERSITY OF TEXAS MEDICAL BRANCH	2	3	3	2	14	7	2	0	19	4	56	101	157
724	UNIVERSITY OF TEXAS AT EL PASO	61	0	3	0	6,120	0	1	0	1,239	0	7,424	13,620	21,044
727	TEXAS A&M TRANSPORTATION INSTITUTE	1	14	3	6	1	2	0	0	33	0	60	167	227
729	UT SOUTHWESTERN MEDICAL CENTER	10	8	11	9	35	8	2	0	58	1	142	140	282
730	UNIVERSITY OF HOUSTON	15	25	31	4	40	19	9	2	80	6	231	1,651	1,882
731	TEXAS WOMAN'S UNIVERSITY	39	14	4	3	0	1	2	0	46	0	109	141	250

*Total number of Bids/Proposals Received from HUBs and Non-HUBs.



FISCAL YEAR 2022 ANNUAL HUB REPORT
TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	NON-HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M			
733	TEXAS TECH UNIVERSITY	185	165	8,082	140	160	4,400	103	0	1,982	0	15,217	26,159	41,376
734	LAMAR UNIVERSITY - BEAUMONT	0	0	2	1	9	2	1	0	5	0	20	40	60
735	MIDWESTERN STATE UNIVERSITY	2	7	46	48	8	3	2	0	195	16	327	117	444
737	ANGELO STATE UNIVERSITY	41	134	465	83	55	35	0	0	555	0	1,368	3,301	4,669
738	UNIVERSITY OF TEXAS AT DALLAS	0	3	1	0	1	0	2	0	15	0	22	197	219
739	TX TECH UNIV HEALTH SCIENCES CENTER	5	0	1	1	2	2	1	0	15	1	28	110	138
742	UNIV OF TEX OF THE PERMIAN BASIN	0	0	1	0	10	2	0	0	1	0	14	0	14
743	UNIVERSITY OF TEXAS AT SAN ANTONIO	45	55	126	36	315	162	5	0	521	39	1,304	1,702	3,006
744	UT HEALTH SCIENCE CENTER - HOUSTON	2	4	6	1	8	7	0	0	12	0	40	135	175
745	UT HEALTH SCIENCE CENTER-SAN ANTONIO	99	1,522	272	0	323	22,323	10	21	3,001	32	27,603	51,265	78,868
746	UT RIO GRANDE VALLEY	164	46	3,841	0	378	2,244	0	0	2,007	1	8,681	13,003	21,684
749	TEXAS A&M UNIVERSITY - SAN ANTONIO	1	1	0	0	0	0	0	0	0	0	2	0	2
750	UNIVERSITY OF TEXAS AT TYLER	1	0	7	3	3	3	3	0	21	0	41	189	230
751	TEXAS A & M UNIVERSITY - COMMERCE	10	17	257	3	2	86	61	0	228	1	665	3,364	4,029
753	SAM HOUSTON STATE UNIVERSITY	0	0	1	0	6	0	0	0	4	2	13	0	13
754	TEXAS STATE UNIVERSITY	683	159	23,004	12	630	2,402	3	0	1,265	8	28,166	26,696	54,862
755	STEPHEN F AUSTIN STATE UNIVERSITY	7	19	62	1	23	20	0	0	138	5	275	1,078	1,353
756	SUL ROSS STATE UNIVERSITY	0	0	0	0	0	0	0	0	0	0	0	5	5
758	TEXAS STATE UNIVERSITY SYSTEM	2	2	115	0	4	7	0	0	5	1	136	138	274
759	UNIVERSITY OF HOUSTON - CLEAR LAKE	1	0	1	1	0	2	0	0	6	0	11	26	37

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FISCAL YEAR 2022 ANNUAL HUB REPORT
TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	NON-HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M			
760	TEXAS A & M UNIV - CORPUS CHRISTI	9	36	883	0	43	182	0	0	189	0	1,342	1,981	3,323
761	TEXAS A & M INTERNATIONAL UNIVERSITY	13	57	78	18	79	67	0	1	92	1	406	1,122	1,528
765	UNIVERSITY OF HOUSTON-VICTORIA	2	0	0	0	0	4	0	0	1	0	7	0	7
768	TEXAS TECH UNIV SYSTEM	2	0	4	0	16	3	1	0	14	3	43	81	124
774	TEXAS TECH HSC - EL PASO	0	0	0	0	1	1	0	0	0	0	2	15	17
783	UNIVERSITY OF HOUSTON - SYSTEM	0	9	0	0	6	0	0	0	31	6	52	81	133
784	UNIVERSITY OF HOUSTON - DOWNTOWN	6	53	71	15	52	45	1	0	118	1	362	680	1,042
785	UNIV OF TEXAS HEALTH CENTER AT TYLER	0	0	0	0	0	0	0	0	1	0	1	18	19
787	LAMAR STATE COLLEGE - ORANGE	1	14	21	0	76	1	0	0	11	0	124	0	124
789	LAMAR INSTITUTE OF TECHNOLOGY	0	0	2	0	0	0	0	0	27	0	29	380	409
802	PARKS AND WILDLIFE DEPARTMENT	70	120	105	25	113	238	24	2	796	16	1,509	7,773	9,282
808	TEXAS HISTORICAL COMMISSION	29	15	14	18	19	2	2	0	123	12	234	2,083	2,317
809	STATE PRESERVATION BOARD	2	32	2	3	9	2	0	0	52	1	103	1,295	1,398

*Total number of Bids/Proposals Received from HUBs and Non-HUBs.

- **NUMBER OF CONTRACTS AWARDED**



FISCAL YEAR 2022 ANNUAL HUB REPORT

TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	NON HUB	GRAND TOTAL
		M	F	M	F	M	F	M	F	F	M			
212	OFFICE OF COURT ADMINISTRATION	0	16	0	0	0	0	0	0	5	0	21	0	392
	Non-Competitive Contracts**	4	8	17	0	3	0	0	0	86	0	118	253	
213	OFFICE OF STATE PROSECUTING ATTORNEY	0	0	0	0	0	0	0	0	0	0	0	8	8
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	0	
221	FIRST COURT OF APPEALS	0	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	0	
230	COURT OF APPEALS - TENTH COURT	0	0	0	0	0	0	0	0	0	0	0	0	23
	Non-Competitive Contracts**	0	0	1	0	0	1	0	0	0	0	2	21	
231	COURT OF APPEALS - ELEVENTH COURT	0	0	0	0	0	0	0	0	0	0	0	0	3
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	3	0	3	0	
234	COURT OF APPEALS -FOURTEENTH COURT	0	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	0	
302	OFFICE OF THE ATTORNEY GENERAL	32	27	10	1	8	6	1	0	34	0	119	148	2,219
	Non-Competitive Contracts**	14	44	24	6	48	19	0	0	146	0	301	1,651	
303	TEXAS FACILITIES COMMISSION	1	0	2	3	4	0	0	0	5	0	15	38	952
	Non-Competitive Contracts**	9	2	24	17	42	2	0	0	69	1	166	733	
304	COMPTROLLER OF PUBLIC ACCOUNTS	0	18	1	0	12	0	0	0	30	0	61	63	124
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	0	
305	GENERAL LAND OFFICE	0	10	0	0	22	8	0	0	25	0	65	250	1,063
	Non-Competitive Contracts**	2	29	1	3	8	9	0	0	98	0	150	598	

*Total number of Competitive and Non-Competitive Contracts awarded to HUBs and Non-HUBs.

**Non-Competitive contracts include contracts \$5,000 or less.



FISCAL YEAR 2022 ANNUAL HUB REPORT

TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	NON HUB	GRAND TOTAL
		M	F	M	F	M	F	M	F	F	M			
306	TEXAS STATE LIBRARY & ARCHIVES COMM	6	0	5	2	2	1	0	0	14	0	30	17	529
	Non-Competitive Contracts**	2	21	2	0	1	2	0	0	32	0	60	422	
307	SECRETARY OF STATE	3	5	1	1	13	5	0	0	51	0	79	190	279
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	1	0	1	9	
308	STATE AUDITOR'S OFFICE	0	0	0	2	1	0	0	0	8	0	11	33	240
	Non-Competitive Contracts**	0	14	4	0	6	0	0	0	6	0	30	166	
312	STATE SECURITIES BOARD	1	1	0	0	2	0	0	0	1	0	5	0	208
	Non-Competitive Contracts**	6	15	3	0	0	0	0	0	19	0	43	160	
313	DEPARTMENT OF INFORMATION RESOURCES	5	28	14	0	18	4	2	0	63	0	134	21	630
	Non-Competitive Contracts**	0	0	0	0	1	0	0	0	3	0	4	471	
320	TEXAS WORKFORCE COMMISSION	2	0	0	0	1	0	0	0	1	0	4	32	196
	Non-Competitive Contracts**	0	0	0	0	2	1	0	0	4	0	7	153	
323	TEACHER RETIREMENT SYSTEM OF TEXAS	4	6	0	0	7	3	0	0	15	0	35	109	339
	Non-Competitive Contracts**	1	3	0	0	0	1	0	0	2	0	7	188	
326	TX EMERGENCY SVCS RETIREMENT SYST	0	0	0	0	0	0	0	0	0	0	0	1	1
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	0	
327	EMPLOYEES RETIREMENT SYSTEM	2	4	1	1	1	1	1	0	1	0	12	10	26
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	4	
329	REAL ESTATE COMMISSION	2	2	1	2	3	1	0	0	13	0	24	4	339
	Non-Competitive Contracts**	5	12	2	3	6	0	0	0	31	1	60	251	

*Total number of Competitive and Non-Competitive Contracts awarded to HUBs and Non-HUBs.

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FISCAL YEAR 2022 ANNUAL HUB REPORT

TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	NON HUB	GRAND TOTAL
		M	F	M	F	M	F	M	F	F	M			
332	TX DEPT OF HOUSING & COMM AFFAIRS	6	0	2	0	0	0	0	0	8	2	18	7	847
	Non-Competitive Contracts**	8	46	49	1	5	8	0	0	217	1	335	487	
347	TEXAS PUBLIC FINANCE AUTHORITY	0	0	0	3	0	0	0	0	1	0	4	3	35
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	28	
356	TEXAS ETHICS COMMISSION	0	5	0	0	0	1	0	0	8	0	14	2	48
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	32	
360	STATE OFC OF ADMINISTRATIVE HEARINGS	1	0	0	1	0	0	0	0	2	0	4	0	187
	Non-Competitive Contracts**	1	11	4	1	1	1	0	0	33	0	52	131	
362	TEXAS LOTTERY COMMISSION	1	0	0	0	3	0	0	0	10	0	14	7	363
	Non-Competitive Contracts**	0	22	1	0	12	2	0	0	78	0	115	227	
401	TEXAS MILITARY DEPARTMENT	2	9	10	3	5	1	0	1	44	2	77	2,198	3,942
	Non-Competitive Contracts**	3	28	1	2	29	8	0	0	268	4	343	1,324	
403	TEXAS VETERANS COMMISSION	0	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	0	
405	DEPARTMENT OF PUBLIC SAFETY	1	5	8	4	6	10	1	0	25	1	61	169	230
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	0	
409	COMMISSION ON JAIL STANDARDS	0	0	0	0	0	0	0	0	0	0	0	0	44
	Non-Competitive Contracts**	0	11	0	0	1	1	0	0	8	0	21	23	
448	OFFICE OF INJURED EMPLOYEE COUNSEL	3	10	0	1	2	0	0	0	2	0	18	3	106
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	1	0	1	84	

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FISCAL YEAR 2022 ANNUAL HUB REPORT

TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	NON HUB	GRAND TOTAL
		M	F	M	F	M	F	M	F	F	M			
450	TX DEPT OF SAVINGS AND MTG LENDING	1	2	0	0	0	0	0	0	2	0	5	11	140
	Non-Competitive Contracts**	2	1	0	0	0	3	0	0	6	0	12	112	
451	DEPARTMENT OF BANKING	0	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	0	
452	DEPT OF LICENSING & REGULATION	1	0	3	2	2	3	0	0	4	0	15	2	54
	Non-Competitive Contracts**	2	0	2	2	4	1	0	0	8	0	19	18	
454	TEXAS DEPARTMENT OF INSURANCE	23	55	13	2	6	0	0	0	78	2	179	41	1,252
	Non-Competitive Contracts**	2	11	0	0	1	0	0	0	12	0	26	1,006	
455	RAILROAD COMMISSION OF TEXAS	10	0	1	0	5	0	10	0	13	0	39	96	652
	Non-Competitive Contracts**	17	0	16	0	8	0	0	0	45	0	86	431	
457	STATE BOARD OF PUBLIC ACCOUNTANCY	1	0	0	0	1	0	0	0	16	0	18	1	130
	Non-Competitive Contracts**	5	0	0	0	6	2	0	0	20	0	33	78	
460	TEXAS BD OF PROF ENGINEERS & LAND SU	0	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	0	
473	PUBLIC UTILITY COMMISSION OF TEXAS	0	0	0	0	0	0	0	0	0	0	0	4	556
	Non-Competitive Contracts**	1	3	1	3	4	0	0	0	24	0	36	516	
475	OFFICE OF PUBLIC UTILITY COUNSEL	0	0	0	0	0	0	0	0	0	0	0	0	31
	Non-Competitive Contracts**	0	3	0	0	1	0	0	0	1	0	5	26	
477	COMM/STATE EMERGENCY COMMUNICATION	0	0	0	0	0	2	0	0	0	0	0	3	0
	Non-Competitive Contracts**	7	8	1	0	1	2	0	0	17	4	0	121	

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FISCAL YEAR 2022 ANNUAL HUB REPORT

TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	NON HUB	GRAND TOTAL
		M	F	M	F	M	F	M	F	F	M			
506	UT MD ANDERSON CANCER CENTER	5	0	0	2	1	0	1	0	3	1	13	188	95,813
	Non-Competitive Contracts**	20	176	6	27	171	69	7	0	3,241	1	3,718	91,894	
507	TEXAS BOARD OF NURSING	0	1	0	0	0	0	0	0	1	0	2	0	2
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	0	
510	TEXAS BEHAVIORAL HEALTH EXECUTIVE CO	0	3	9	0	0	0	0	0	9	0	21	16	37
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	0	
515	TEXAS STATE BOARD OF PHARMACY	0	0	0	0	0	1	0	0	1	0	2	0	277
	Non-Competitive Contracts**	0	9	6	0	0	3	0	0	27	0	45	230	
529	HEALTH & HUMAN SERVICES COMMISSION	7	4	11	6	31	17	1	0	73	3	153	328	1,297
	Non-Competitive Contracts**	20	14	19	6	43	20	5	0	132	3	262	554	
530	DEPT FAMILY AND PROTECTIVE SERVICES	3	1	5	2	2	2	0	0	12	0	27	247	742
	Non-Competitive Contracts**	10	9	9	13	4	3	0	0	29	1	78	390	
533	EXEC CNCL OF PHYSICAL & OCC THERAPY	0	0	0	0	0	0	0	0	0	0	0	0	1
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	1	0	1	0	
537	DEPARTMENT OF STATE HEALTH SERVICES	3	2	7	2	4	0	0	0	19	0	37	55	413
	Non-Competitive Contracts**	15	6	8	3	15	5	1	0	48	1	102	219	
551	DEPARTMENT OF AGRICULTURE	3	1	2	0	2	2	0	0	20	0	30	27	177
	Non-Competitive Contracts**	1	12	6	13	4	2	0	0	69	0	107	13	
555	TEXAS A&M AGRILIFE EXTENSION SERVICE	1	0	0	0	0	0	0	0	0	1	2	10	9,301
	Non-Competitive Contracts**	12	159	621	8	678	113	0	0	1,301	29	2,921	6,368	

*Total number of Competitive and Non-Competitive Contracts awarded to HUBs and Non-HUBs.

**Non-Competitive contracts include contracts \$5,000 or less.



FISCAL YEAR 2022 ANNUAL HUB REPORT

TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	NON HUB	GRAND TOTAL
		M	F	M	F	M	F	M	F	F	M			
556	TEXAS A&M AGRILIFE RESEARCH	0	0	0	0	0	0	0	0	0	0	0	6	27,558
	Non-Competitive Contracts**	16	204	####	275	5,369	747	2	0	6,497	20	23,313	4,239	
557	TX A&M VETERINARY MED DIAGNOSTIC LAB	0	0	0	0	0	0	0	0	0	0	0	0	8,767
	Non-Competitive Contracts**	0	11	3,182	0	316	1,140	0	0	512	0	5,161	3,606	
575	TEXAS DIVISION OF EMERGENCY MANAGEME	0	0	0	0	0	0	0	0	1	0	1	9	127
	Non-Competitive Contracts**	0	7	6	0	5	1	0	0	8	0	27	90	
576	TEXAS A&M FOREST SERVICE	0	1	0	0	1	0	0	0	15	0	17	11	14,616
	Non-Competitive Contracts**	5	38	451	0	20	17	0	0	1,740	43	2,314	12,274	
580	TEXAS WATER DEVELOPMENT BOARD	0	0	0	5	5	0	0	0	0	0	10	30	50
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	10	
582	TEXAS COMM ON ENVIRONMENTAL QUALITY	9	2	6	9	0	1	0	0	28	0	55	147	655
	Non-Competitive Contracts**	17	13	6	3	3	0	0	0	93	1	136	317	
592	SOIL & WATER CONSERVATION BOARD	0	14	1	0	0	0	0	0	25	0	40	45	85
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	0	
601	TEXAS DEPARTMENT OF TRANSPORTATION	99	126	55	8	110	33	2	0	1	9	443	5,413	10,912
	Non-Competitive Contracts**	38	92	35	4	55	22	0	0	544	7	797	4,259	
608	TEXAS DEPARTMENT OF MOTOR VEHICLES	0	4	2	9	0	0	0	0	2	0	17	0	1,937
	Non-Competitive Contracts**	19	28	17	6	44	2	0	0	164	0	280	1,640	
644	TEXAS JUVENILE JUSTICE DEPT	25	10	12	7	11	3	0	0	451	0	519	39	6,798
	Non-Competitive Contracts**	53	5	32	9	47	6	0	0	740	0	892	5,348	

*Total number of Competitive and Non-Competitive Contracts awarded to HUBs and Non-HUBs.

**Non-Competitive contracts include contracts \$5,000 or less.



FISCAL YEAR 2022 ANNUAL HUB REPORT

TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	NON HUB	GRAND TOTAL
		M	F	M	F	M	F	M	F	F	M			
696	TEXAS DEPT OF CRIMINAL JUSTICE	13	12	20	9	39	11	5	1	427	39	576	3,021	19,623
	Non-Competitive Contracts**	27	55	95	9	33	14	31	1	3,806	36	4,107	11,919	
701	TEXAS EDUCATION AGENCY	4	0	0	0	0	0	0	0	4	0	8	0	203
	Non-Competitive Contracts**	5	0	87	0	8	0	0	0	95	0	195	0	
708	TEXAS A&M SYSTEM SHARED SERVICE CTR	0	6	6	0	5	2	0	0	6	0	25	27	183
	Non-Competitive Contracts**	0	8	21	0	34	2	0	0	26	0	91	40	
709	TEXAS A&M HEALTH SCIENCE CENTER	1	4	5	0	1	16	0	0	21	0	48	292	37,233
	Non-Competitive Contracts**	50	234	2,501	1	3,545	1,797	0	0	1,218	11	9,357	27,536	
710	THE TEXAS A&M UNIVERSITY SYSTEM	2	5	12	0	16	7	0	0	70	0	112	178	648
	Non-Competitive Contracts**	0	2	34	0	160	1	0	0	44	0	241	117	
711	TEXAS A & M UNIVERSITY (MAIN UNIV)	7	19	83	0	56	63	0	0	142	18	388	1,904	113,148
	Non-Competitive Contracts**	67	255	7,146	51	#####	2,471	2	0	4,412	296	27,838	83,018	
712	TEXAS A&M ENGINEERING EXPERIMENT STA	0	0	0	0	0	0	0	0	9	0	9	123	409
	Non-Competitive Contracts**	3	1	32	0	13	3	0	0	15	0	67	210	
713	TARLETON STATE UNIVERSITY	0	0	32	1	19	6	0	0	20	0	78	0	1,712
	Non-Competitive Contracts**	0	17	1,282	0	11	57	0	0	267	0	1,634	0	
714	UNIVERSITY OF TEXAS AT ARLINGTON	2	4	5	0	1	1	0	0	11	0	24	0	388
	Non-Competitive Contracts**	3	5	10	2	1	2	0	0	24	0	47	317	
716	TEXAS A&M ENGINEERING EXTENSION SERV	1	1	25	0	3	1	0	0	7	0	38	84	2,829
	Non-Competitive Contracts**	0	10	74	4	32	0	0	1	693	3	817	1,890	

*Total number of Competitive and Non-Competitive Contracts awarded to HUBs and Non-HUBs.

**Non-Competitive contracts include contracts \$5,000 or less.



FISCAL YEAR 2022 ANNUAL HUB REPORT

TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	NON HUB	GRAND TOTAL
		M	F	M	F	M	F	M	F	F	M			
718	TEXAS A & M UNIVERSITY AT GALVESTON	0	0	1	0	0	0	0	0	2	0	3	87	4,254
	Non-Competitive Contracts**	0	4	270	0	486	84	0	0	145	0	989	3,175	
719	TEXAS STATE TECHNICAL COLLEGE	0	0	0	0	0	0	0	0	1	0	1	10	125
	Non-Competitive Contracts**	0	35	1	0	21	3	0	0	51	3	114	0	
720	UNIVERSITY OF TEXAS SYSTEM	2	0	0	2	1	0	0	0	7	0	12	37	50
	Non-Competitive Contracts**	0	1	0	0	0	0	0	0	0	0	1	0	
721	UNIVERSITY OF TEXAS AT AUSTIN	1	6	9	1	72	7	0	0	2	56	154	1,511	37,329
	Non-Competitive Contracts**	34	23	39	19	766	501	6	1	7	654	2,050	33,614	
723	UNIVERSITY OF TEXAS MEDICAL BRANCH	1	0	0	0	7	2	1	0	9	0	20	13	96
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	63	
724	UNIVERSITY OF TEXAS AT EL PASO	0	0	0	0	0	0	0	0	0	0	0	0	21,042
	Non-Competitive Contracts**	61	0	3	0	6,119	0	1	0	1,238	0	7,422	13,620	
727	TEXAS A&M TRANSPORTATION INSTITUTE	1	0	0	0	0	0	0	0	8	0	9	37	149
	Non-Competitive Contracts**	0	4	3	6	0	2	0	0	1	0	16	87	
729	UT SOUTHWESTERN MEDICAL CENTER	0	0	0	0	0	0	0	0	3	0	3	33	37
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	1	
730	UNIVERSITY OF HOUSTON	4	14	11	0	25	5	1	0	45	2	107	320	572
	Non-Competitive Contracts**	0	0	1	1	2	2	0	0	0	0	6	139	
731	TEXAS WOMAN'S UNIVERSITY	3	0	0	1	0	0	0	0	2	0	6	20	100
	Non-Competitive Contracts**	2	0	0	0	0	0	0	0	33	0	35	39	

*Total number of Competitive and Non-Competitive Contracts awarded to HUBs and Non-HUBs.

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FISCAL YEAR 2022 ANNUAL HUB REPORT

TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	NON HUB	GRAND TOTAL
		M	F	M	F	M	F	M	F	F	M			
733	TEXAS TECH UNIVERSITY	6	11	121	9	17	49	19	0	176	0	408	2,125	41,237
	Non-Competitive Contracts**	177	153	7,959	131	126	4,349	83	0	1,797	0	14,775	23,929	
734	LAMAR UNIVERSITY - BEAUMONT	0	0	0	0	3	2	0	0	2	0	7	0	7
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	0	
735	MIDWESTERN STATE UNIVERSITY	1	0	0	0	0	0	0	0	2	2	5	27	329
	Non-Competitive Contracts**	1	6	45	48	6	0	0	0	179	12	297	0	
737	ANGELO STATE UNIVERSITY	0	0	0	0	0	0	0	0	2	0	2	1	4,669
	Non-Competitive Contracts**	41	134	465	83	55	35	0	0	553	0	1,366	3,300	
738	UNIVERSITY OF TEXAS AT DALLAS	0	3	0	0	1	0	0	0	8	0	12	0	12
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	0	
739	TX TECH UNIV HEALTH SCIENCES CENTER	2	0	1	0	0	0	0	0	1	0	4	0	4
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	0	
742	UNIV OF TEX OF THE PERMIAN BASIN	0	0	0	0	0	0	0	0	0	0	0	0	8
	Non-Competitive Contracts**	0	0	0	0	8	0	0	0	0	0	8	0	
743	UNIVERSITY OF TEXAS AT SAN ANTONIO	12	26	58	15	168	99	0	0	314	14	706	721	2,352
	Non-Competitive Contracts**	19	11	28	11	121	42	1	0	165	6	404	521	
744	UT HEALTH SCIENCE CENTER - HOUSTON	1	0	1	0	3	3	0	0	3	0	11	46	62
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	5	
745	UT HEALTH SCIENCE CENTER-SAN ANTONIO	4	37	0	0	23	38	2	0	48	0	152	1,170	42,518
	Non-Competitive Contracts**	3	451	34	0	111	####	2	0	1,619	14	14,688	26,508	

*Total number of Competitive and Non-Competitive Contracts awarded to HUBs and Non-HUBs.

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FISCAL YEAR 2022 ANNUAL HUB REPORT

TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	NON HUB	GRAND TOTAL
		M	F	M	F	M	F	M	F	F	M			
746	UT RIO GRANDE VALLEY	0	0	0	0	11	1	0	0	0	0	12	59	14,465
	Non-Competitive Contracts**	69	14	16	0	147	1,009	0	0	415	0	1,670	12,724	
749	TEXAS A&M UNIVERSITY - SAN ANTONIO	0	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	0	
750	UNIVERSITY OF TEXAS AT TYLER	0	0	0	1	0	0	1	0	4	0	6	40	155
	Non-Competitive Contracts**	0	0	5	0	0	0	0	0	9	0	14	95	
751	TEXAS A & M UNIVERSITY - COMMERCE	0	0	0	0	0	0	0	0	1	0	1	2	4,029
	Non-Competitive Contracts**	10	17	257	3	2	86	61	0	227	1	664	3,362	
753	SAM HOUSTON STATE UNIVERSITY	0	0	0	0	3	0	0	0	1	0	4	0	4
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	0	
754	TEXAS STATE UNIVERSITY	2	11	19	0	34	4	1	0	46	0	117	293	53,800
	Non-Competitive Contracts**	675	137	####	2	546	2,378	1	0	1,171	0	27,858	25,532	
755	STEPHEN F AUSTIN STATE UNIVERSITY	3	17	58	0	20	18	0	0	126	4	246	356	1,349
	Non-Competitive Contracts**	3	2	3	1	3	1	0	0	11	1	25	722	
756	SUL ROSS STATE UNIVERSITY	0	0	0	0	0	0	0	0	0	0	0	3	3
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	0	
758	TEXAS STATE UNIVERSITY SYSTEM	1	2	114	0	1	0	0	0	1	0	119	24	239
	Non-Competitive Contracts**	0	0	0	0	2	7	0	0	2	0	11	85	
759	UNIVERSITY OF HOUSTON - CLEAR LAKE	1	0	1	1	0	2	0	0	6	0	11	26	37
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	0	

*Total number of Competitive and Non-Competitive Contracts awarded to HUBs and Non-HUBs.

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FISCAL YEAR 2022 ANNUAL HUB REPORT

TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	NON HUB	GRAND TOTAL
		M	F	M	F	M	F	M	F	F	M			
760	TEXAS A & M UNIV - CORPUS CHRISTI	0	0	0	0	1	4	0	0	2	0	7	11	3,269
	Non-Competitive Contracts**	5	34	882	0	36	175	0	0	180	0	1,312	1,939	
761	TEXAS A & M INTERNATIONAL UNIVERSITY	2	1	2	0	5	4	0	0	8	0	22	18	1,447
	Non-Competitive Contracts**	2	54	61	14	62	60	0	1	64	1	319	1,088	
765	UNIVERSITY OF HOUSTON-VICTORIA	0	0	0	0	0	4	0	0	0	0	4	0	4
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	0	
768	TEXAS TECH UNIV SYSTEM	0	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	0	
774	TEXAS TECH HSC - EL PASO	0	0	0	0	1	1	0	0	0	0	2	10	12
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	0	
783	UNIVERSITY OF HOUSTON - SYSTEM	0	2	0	0	2	0	0	0	11	2	17	42	63
	Non-Competitive Contracts**	0	1	0	0	0	0	0	0	0	0	1	3	
784	UNIVERSITY OF HOUSTON - DOWNTOWN	0	0	0	0	0	0	0	0	0	0	0	0	1,020
	Non-Competitive Contracts**	6	53	71	15	51	45	1	0	117	1	360	660	
785	UNIV OF TEXAS HEALTH CENTER AT TYLER	0	0	0	0	0	0	0	0	1	0	1	2	3
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	0	
787	LAMAR STATE COLLEGE - ORANGE	0	0	0	0	0	0	0	0	0	0	0	0	124
	Non-Competitive Contracts**	1	14	21	0	76	1	0	0	11	0	124	0	
789	LAMAR INSTITUTE OF TECHNOLOGY	0	0	1	0	0	0	0	0	2	0	3	15	396
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	25	0	25	353	

*Total number of Competitive and Non-Competitive Contracts awarded to HUBs and Non-HUBs.

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FISCAL YEAR 2022 ANNUAL HUB REPORT

TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	NON HUB	GRAND TOTAL
		M	F	M	F	M	F	M	F	F	M			
802	PARKS AND WILDLIFE DEPARTMENT	11	11	14	4	8	17	4	0	82	2	153	499	9,120
	Non-Competitive Contracts**	39	102	65	12	70	213	3	2	678	10	1,194	7,274	
808	TEXAS HISTORICAL COMMISSION	2	0	0	0	2	0	1	0	9	0	14	36	2,317
	Non-Competitive Contracts**	27	15	14	18	17	2	1	0	114	12	220	2,047	
809	STATE PRESERVATION BOARD	0	0	0	0	1	0	0	0	2	1	4	17	1,366
	Non-Competitive Contracts**	1	32	1	0	5	0	0	0	48	0	87	1,258	

*Total number of Competitive and Non-Competitive Contracts awarded to HUBs and Non-HUBs.

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SUPPLEMENTAL SUMMARY LETTERS



DAN PATRICK
Lieutenant Governor
Joint Chair

TEXAS LEGISLATIVE COUNCIL

P.O. Box 12128, Capitol Station
Austin, Texas 78711-2128
Telephone: 512/463-1155

JEFF ARCHER
Executive Director



DENNIS BONNEN
Speaker of the House
Joint Chair

**Supplemental Letter for FY 2022 Annual HUB Report
Agency Number-103**

The Texas Legislative Council (TLC) continues to support the State of Texas Historically Underutilized Business (HUB) Program. In FY22 TLC's total spend was approximately \$10,080,690 of which \$2,736,322.00 or 27.14 percent was spent with HUBS.

Moreover, TLC was recognized in the Fiscal 2021 Annual HUB report by placing 12th out of the top 25 agencies spending more than \$5M with the largest percentage spend with HUBs for FY21. The council will continue to maximize contract opportunities for HUB vendors in our procurement process. This effort is illustrated by the following activities since August 2021.

- TLC participated as an exhibitor in the 2021 Small, Minority, Women and Veterans Business Owners (SMWVBE) Bexar County Contracting Conference at the Freeman Expos Hall in San Antonio on December 8, 2021.
- TLC participated in person at Senator Royce West's 2-day "Doing Business Texas Style" Spot Bid Fair, and DFW Minority Supplier Development Council's ACCESS Expo events on May 2-3, 2022 in Irving Texas with a post award amount of \$8,796.41.
- TLC attended the DIR Connect Technology Expo - 2022 Innovation Through Technology on May 19, 2022 to network with other HUB vendors.

The Texas Legislative Council supports the State of Texas HUB program and will continue to keep HUB participation a priority. Should you have any questions regarding the agency's good faith efforts, please contact our HUB Coordinators, Ms. Samantha Gutierrez and Mr. Craig O'Brien or our CFO, Mr. Mathew Richardson, at (512) 463-1155.

Sincerely,

Jeff Archer

State Commission on Judicial Conduct



Officers

David Schenck, Chair
Janis Holt, Vice-Chair
Frederick C. Tate, Secretary

Members

David C. Hall
David M. Patronella
Sujeeth B. Draksharam
Ronald E. Bunch
Valerie Ertz
M. Patrick Maguire
Clifton Roberson
Lucy M. Hebron
Gary L. Steel
Kathy P. Ward

Executive Director

Jacqueline R. Habersham

October 13, 2022

242 – Fiscal 2022 Annual HUB Report Supplemental Letter

Our small, General Revenue only funded judicial agency is comprised of 14 FTEs and our budget is mostly comprised of employee salaries and travel expenses for our Commissioners. As a small agency, we face unique problems that many larger agencies do not face since we only utilize 2 of the 6 HUB categories.

We have a HUB vendor for our office supplies for purchases other than WorkQuest or TxSmartBuy. In late FY20, our HUB vendor for court transcriptions did not renew their HUB certification. We made a good faith effort to find another HUB vendor, but they did not meet our standards, so we returned to our former, reliable vendor. We continue to make every effort to utilize HUBs whenever possible.

Sincerely,



Kathryn Crabtree
Staff Services Officer/HUB Coordinator
512-463-6784
kathryn.crabtree@scjc.texas.gov



STATE LAW LIBRARY
P. O. BOX 12367
AUSTIN, TEXAS 78711-2367

AMY A. SMALL
EXECUTIVE DIRECTOR

(512) 463-1722
FAX (512) 463-1728

October 14, 2022

Statewide HUB Program
1711 San Jacinto Blvd.
Austin, TX 78701

Thank you for your letter asking our agency to take a close look at our participation in the Historically Underutilized Business purchasing program. We have examined our history of purchasing from HUB vendors and although we have not seen an increase in participation at our agency, due to the nature of our business we have extremely limited opportunities to increase that participation.

As a law library, the vast majority of our purchases are made directly from the publishers of specialized legal resources. As a result, we do not have alternative sources from whom we can procure those products. The large legal publishing companies unfortunately do not participate in Texas's HUB program, preventing us from increasing our participation in the Other Services category.

The only other HUB category that our agency purchases in is Commodities. As required by state purchasing procedures, we prioritize purchasing from the State Use program and term contracts. We seek out HUB vendors when the items we need are not available through these sources, but many of the commodities we purchase are specialized library supplies which are not widely available. Like legal publishers, library supply companies do not participate in the HUB program either. These reasons combined with our very low annual spending in the Commodities category (\$3,077 in FY22) make it difficult to meaningfully increase our purchases from HUB vendors.

Our agency values the HUB program and the opportunities it provides for small businesses across Texas. We regret that the nature of our business prevents us from participating more fully, but we commit to doing so whenever we have the opportunity.

Sincerely,

Amy Small
Executive Director
State Law Library

Chair
Steven D. Alvis

Commissioners
William Allensworth
Brian Bailey
Eddy Betancourt
Larry Long
C. Price Wagner



Executive Director
Mike Novak

Mailing address:
P. O. Box 13047
Austin, TX 78711-3047
(512) 463-3446
www.tfc.texas.gov

Supplemental Letter to the FY 2022 Annual HUB Report for Agency 303

The Texas Facilities Commission (TFC) remains committed to increasing economic opportunities for Historically Underutilized Businesses (HUB). The following outreach and good faith efforts were made during **FY 2022**:

HUB Forums- Provided information about TFC's procurement opportunities while participating in **twenty (20)** Economic Opportunity Forums (EOF). These included:

- TFC Presents Meet the Prime (**7 weeks**)- Virtual Webinar Series
- Texas Education X Advocacy Series (Rio Grande Valley) - Virtual Webinar Presentation
- UTSA PTAC Doing Business with Texas Facilities Commission- Virtual Webinar Presentation
- Bexar County Business Conference in San Antonio, TX
- D/FW MSDC Hard Hat Construction Expo in Dallas, TX
- Greater Houston Procurement Breakfast -Virtual Webinar Presentation
- UTSA SBDC Government Contracting Conference Building Business in Government Markets - Virtual Webinar Presentation
- 2022 Marketing for Success 8th Annual HUB Vendor Fair in Austin, TX
- Access 2022 & Senator West Spot Bid Fair in Irving, TX
- Governor's Rio Grande Valley Business Summit in McAllen, TX
- UH System HUB Forum- Virtual Webinar Presentation
- Texas Association of Mexican American Chambers of Commerce (TAMACC) Women of Distinction Awards Presentation in Austin, TX
- Texas Education X Advocacy Series (Austin) in Austin, TX-Cohost (TFC, DPS and UT-Austin)
- TFC Presentation to National Assoc. of Minority Contractors- Greater Austin Chapter Inc. in Round Rock, TX

HUB Certifications- Assisted **two (2)** vendors in obtaining HUB certification through Statewide HUB Program.

Sponsoring of Mentor- Protégé Relationship- Currently TFC has **one (1)** active Mentor Protégé relationship.

HUB Vendors Assistance- Conducted **forty-two (42)** one-on-one consultations with HUB vendors on Doing Business with TFC.

HUB Education and Training- To increase HUB participation TFC has developed opportunities to educate HUBs on upcoming procurement opportunities and knowledge of HUB rules, policies, and procedures.

- Attended HUB Discussion Work Group (HDWG) meetings. Collaborating with other state agencies thru HDWG.
- Attended pre-solicitation submittal conferences to educate vendors about HUB subcontracting requirements.
- Partnered with General Contractors to conduct **seventeen (17)** Meet & Greet events for TFC upcoming projects.
- Conducted **two (2)** targeted outreach and training events for TFC upcoming projects.
 - OSHA 30 Training (**2**)

For any additional information, please contact, Yolanda Strey, HUB Director at 512.475.0453 or email at yolanda.strey@tfc.state.tx.us

Sincerely,


Michael Novak
Executive Director

Texas Facilities Commission

Physical address: 1711 San Jacinto Blvd, Austin, Texas 78701

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TEXAS GENERAL LAND OFFICE
GEORGE P. BUSH, COMMISSIONER

305 - Fiscal 2022 Annual HUB Report Supplemental Letter

The GLO made the following good faith efforts towards increasing economic opportunities for Historically Underutilized Businesses (HUBs) during FY22:

Outreach

- The GLO attended five Annual and Advocacy Group Meetings, hosted 62 and attended 69 HUB events (HUB Discussion Work Group meetings, internal HUB forums, pre-proposal conferences and solicitation kick-off meetings), promoting GLO's HUB program and subcontracting opportunities.
- HUB staff actively participates in HUB Discussing Workgroup meetings composed of state purchasers and HUB Coordinators to gain knowledge of HUB rules, networking and provide proactive feed-back.
- HUB staff facilitates potential vendor presentations to introduce and showcase their products and services to GLO staff.
- HUB team notifies major Texas Chambers once a new solicitation is posted to the Electronic State Business Daily (ESBD) in effort to increase HUB participation.

HUB Subcontracting

- HUB Subcontracting Plan compliance has increased in combination with HUB staff emailing prime contractor's a list of responsibilities for reporting monthly HUB expenditures and offering HSP "courtesy" reviews.
- HUB staff conducts HUB Subcontracting Plan presentations at pre-proposal conferences to provide potential prime contractors an overview of HUB policies and HUB subcontracting compliance requirements.
- The HUB staff conducts Post Award meetings to outline the contractor's HUB requirements throughout the term of the contact.
- HUB staff attends GLO's Procurement kick-off meetings to review solicitations with an expected value of \$100,000, or more to identify HUB subcontracting opportunities.
- GLO's HUB Prime Contractor's HUB utilization was \$4,257,085, payments not included in the agency's HUB report.

Additional Information

- The HUB program launched the "Doing Business with GLO" webpage in December 2021. The webpage provides vendors with resources, calendars of upcoming events and helpful HUB related documents as well as helpful procurement information.
- The HUB team implemented virtual Pre-Solicitation trainings targeting specific solicitations. Vendors are provided information on the Mentor Protégé Program, tips for writing a winning proposal, how to complete a HUB Subcontracting Plan and searching for HUBs on the Centralized Master Bidders List.

Vonda White, HUB Coordinator *Vonda White*

Daphne Grantham, Assistant HUB Coordinator *Daphne Grantham*

Stella Roland, Assistant HUB Coordinator *Stella Roland*



Supplemental Letter for FY 2022 Annual HUB Report Agency 313

The Department of Information Resources (DIR) HUB Program has a dual role of increasing HUB participation through DIR internal procurements and procurements on behalf of its customers. DIR's good faith efforts to ensure continued HUB participation included the following in accordance with 34 Texas Administrative Code §20.13:

- ▶ Increased HUB participation through statewide contracts and internal purchases;
- ▶ Reviewed solicitations with an expected value of \$100,000 or more to determine the probability of HUB subcontracting, prior to releasing solicitation documents;
- ▶ Participated in vendor orientations to promote HUB policy and HSP requirements;
- ▶ Maintain and operate the on-line spot bid portal on Texas.gov for "Doing Business Texas Style" Spot Bid Fair on May 2-3, 2022, in conjunction with the Statewide HUB Program's HUB EXPO, and the Dallas/Fort Worth Minority Supplier Development Council's (D/FWMSDC) 2022 ACCESS Business Expo;
- ▶ Hosted and maintained the on-line spot bid portal on Texas.gov for Houston Minority Supplier Development Council (HMSDC) Spot Bid Fair sponsored by Senator Miles and Senator Alvarado, on June 28, 2022;
- ▶ Participated in 59 Economic Opportunity Forums (EOFs) throughout the state as a sponsor, co-sponsor, exhibitor and/or presenter;
- ▶ Provided updates to DIR Board and subcommittees;
- ▶ Participated in 145 HUB and vendor outreach events promoting DIR's HUB program and subcontracting opportunities;
- ▶ Recorded \$1.081 Billion in sales by HUB vendors through DIR's statewide cooperative contracts, representing 35.43 percent of total sales for FY 2022;
- ▶ Offered 285 contracts through HUB vendors. Additional contract opportunities are available through 709 HUB resellers and 1,362 subcontractors.

DIR is committed to the State of Texas HUB Program, and it will continue to work to increase HUB participation. Should you have any questions regarding the agency's program, please contact Lynn Hodde Blue at 512-463-9813.

Sincerely,

Hershel Becker

Chief Procurement Officer

Texas Workforce Commission

A Member of Texas Workforce Solutions

Bryan Daniel, Chairman
Commissioner Representing
the Public

Julian Alvarez
Commissioner Representing
Labor

Aaron Demerson
Commissioner Representing
Employers

Edward Serna
Executive Director

October 14, 2022

The Texas Workforce Commission submits this supplemental letter for the FY 2022 Annual HUB Report outlining the agency's "good faith efforts" and remains committed to improving our HUB utilization.

Participated in Economic Opportunity Forums (EOFs)

- Senator Miles and Senator Alvarado, Houston Minority Supplier Development Council (HMSDC), Virtual Business Expo and Spot Bid Fair on September 15 & 16, 2021.
- Small, Minority, Women & Veteran Business Owners (SMWVBO) Business Conference on December 8, 2021.
- Angelo State University, Texas Department of Licensing & Regulation and Texas Workforce Commission Sponsored HUB Mentor/Protégé Virtual Forum on January 18, 2022.
- Texas Department of Motor Vehicles 8th Annual HUB Vendor Fair on April 6, 2022.
- Senator West "Doing Business Texas Style" 15th Annual Spot Bid Fair and HUB Expo on May 2 & 3, 2022.
- Teacher Retirement System 20th Annual Purchasing HUB Connection on June 7, 2022.

HUB Outreach and Other Activities

- Provided a list of randomly generated certified HUBs to prime vendors for preparation of HUB Subcontracting Plans.
- Reviewed solicitation specifications to eliminate requirements that reduce competition and impede HUB vendor participation.
- Conducted virtual meetings with HUB vendors to provide potential vendors an overview of HUB policies and subcontracting compliance.
- Continued to expand TWC's HUB Mentor Protégé program by sponsoring a second Mentor Protégé agreement effective September 20, 2021.
- Established strategic partnerships with TWC Division management and contracting Team Leads to provide an overview of the HUB program and offer assistance in locating HUB vendors for all bid opportunities.
- Continued to provide training to current and new hire Purchasing Staff on how to navigate and locate HUB vendors on Texas Smartbuy (TSB), Department of Information Resources (DIR) website and the Centralized Masters Bidders List (CMBL).
- Attended the HUB Discussion Work Group (HDWG) meetings to continue to gain knowledge on what other government entities are doing to increase their Historically Underutilized Business (HUB) participation, HUB rule updates, and HUB related topics.
- Attended and actively participated in meetings of the State Agency Coordinating Committee (SACC) as Purchasing Subcommittee members for updates on HUB related matters.

TWC is committed to support Texas HUB Program goals to increase HUB participation opportunities in all procurement categories. If there are any comments/questions, please contact TWC HUB/Outreach Coordinator, Linda.Alphonse@twc.texas.gov, or me at Sonya.Bebley@twc.texas.gov.

Sincerely,

Sonya Bebley, CTCD, CTCM

Sonya Bebley, CTCD, CTCM
TWC Purchasing Director/HUB Coordinator

cc: Edward Serna, Executive Director
Randy Townsend, Deputy Director

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TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS

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Supplemental Letter for FY 2022 Annual HUB Report for Agency Number 332

The Texas Department of Housing and Community Affairs continues in its dedication of working with Historically Underutilized Businesses throughout the State of Texas. We have historically been successful in achieving and exceeding the state recommended percentages.

TDHCA's expenditures in FY2022 in the *Other Services* Category were a direct result of COVID-19 funding contracts. The *Commodities* Category shows that TDHCA achieved a very high percentage of 77.5%, which verifies our efforts for HUB vendor participation. Recorded HUB expenditures in non-reportable object codes of \$5,002,541.40.

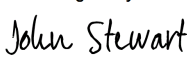
Overview of TDHCA FY 2022 HUB percentages:

Heavy Construction = N/A
Building Construction = N/A
Special Trade = N/A
Professional Services - Unadjusted = **0.0%**
Other Services -Unadjusted = **.5%**
Commodities – Unadjusted = **77.5%**

TDHCA continues to pursue new HUB vendors at every opportunity. Our dedication to using HUBs is a prominent part of our procurement process and we are confident that we will continue to improve over the next Fiscal Year.

This Supplemental Letter is submitted to confirm our participation in the HUB Program. Please contact John Stewart at (512) 475-1229 or by email at john.stewart@tdhca.state.tx.us should you have any questions regarding this letter.

Sincerely,

DocuSigned by:

FOA16913DB8444F...

John Stewart, CTCD, CTCM
Manager of Purchasing

JS/ss

cc: HUB Report File



TEXAS PUBLIC FINANCE AUTHORITY

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EXECUTIVE DIRECTOR
Lee Deviney

MAILING ADDRESS:

Post Office Box 12906
Austin, Texas 78711-2906

PHYSICAL ADDRESS:

300 West 15th Street, Suite 411
Austin, Texas 78701

TELEPHONE: (512) 463-5544

FACSIMILE: (512) 463-5501

Supplemental Summary for the FY 2022 Annual HUB Report for Agency 347

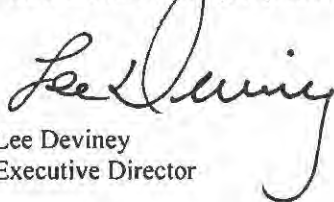
In compliance with Texas Government Code, Chapter 2161, the Board of the Authority has adopted the Comptroller's Statewide HUB Utilization Goals (34 TAC §20.284), as well as more detailed procedures for HUB participation goals in bond issues, in compliance with the published rules. These procedures are included in the Authority's strategic plan and reflected in its bond underwriting policies.

For negotiated bond underwritings approved during the FY 2022-2023 biennium, the Board has selected a pool of sixteen (16) underwriting firms that includes three disadvantaged business enterprise (DBE) firms. Additionally, the Board selected a pool of three (3) Financial Advisors, one (1) of which is a HUB firm. Under the Authority's contracts for legal services for Bond or Disclosure Counsel during the same period, the Board pre-qualified a pool of eight (8) law firms, two (2) of which are HUB's. During FY 2022, the Authority closed a single negotiated bond transaction. In accordance with its procedures for negotiated bond sales, underwriters are selected from the Authority's underwriting pool on a transaction-by-transaction basis. The negotiated bond sale included two (2) DBE firms participating in the underwriting syndicate and received 19.97% of the overall underwriter compensation paid on the transaction. A HUB firm served as disclosure counsel and received 100% of fees paid for disclosure counsel services. Additionally, the financial printer and verification agent were both represented by DBE firms, and each received 100% of the compensation paid for their services. Finally, the Authority selected a DBE firm from its underwriter pool to serve as commercial paper dealer on a new commercial paper program that will close in FY 2023. The Authority reports expenditures related to bond issues to the Bond Review Board on a per issue basis, sixty (60) days after closing.

During FY 2022, \$1,057,530.43 or 93.81% of the Authority's total expenditures were related to Costs of Issuance and the ongoing administration of bonds. These include expenses such as rating agency fees, paying agent fees, verification agent fees, insurance premiums, and arbitrage compliance services to satisfy bond covenants, services that are only available from a few large service providers where HUB and/or DBE firms are not available or lack qualifications to perform required services.

The Authority is committed to purchasing goods and services from certified HUB's and minority-owned businesses and continues to utilize the CPA Central Master Bidders List to locate available HUB vendors. The Authority achieved 12.41% HUB participation from administrative expenditures during this period.

Please contact me at (512) 463-5544 should you have any questions.



Lee Deviney
Executive Director

Commissioners:
Robert G. Rivera,
Chairman
Cindy Fields
Mark A. Franz
Erik C. Saenz
Jamey Steen



TEXAS LOTTERY COMMISSION

Gary Grief, *Executive Director*

LaDonna Castañuela, *Charitable Bingo Operations Director*

362 – Fiscal 2022 Annual HUB Report Supplemental Letter

The Texas Lottery Commission is committed to including Historically Underutilized Businesses (HUBs) in its procurements by providing substantial opportunities for both direct contracting and subcontracting. The agency promotes HUB inclusion by actively recruiting HUB vendors and encouraging prime contract vendors to extend subcontracting opportunities to HUBs. The Texas Lottery Commission’s “good faith efforts” to ensure continued HUB participation during FY 2022 included the following:

- Estimating total value of contract awards and establishing agency HUB goals for FY 2022;
- Reviewing contract solicitations with an expected value of \$100,000 or more to determine the probability of HUB subcontracting, prior to releasing solicitation documents;
- Educating bidders/proposers about the agency’s HUB policy and HSP requirements;
- Assisting bidders/proposers with the HSP process by offering one-on-one workshops and review of draft HSPs;
- Participating in the HUB Discussion Workgroup, which is composed of state agency HUB Coordinators who meet to share information and provide proactive feedback to the Statewide Procurement Division of the CPA;
- Overseeing one Mentor Protégé relationship in accordance with 34 TAC 20.298;
- Participating in economic opportunity forums and HUB-related outreach events throughout the state to provide bid opportunities and information about the agency’s procurements;
- Assisting eligible vendors with HUB certification through the CPA; and
- Providing updates to Texas Lottery Commissioners and Executive Management regarding the agency’s HUB/minority participation.

The Texas Lottery would like to highlight additional expenditures made, but not captured by the Statewide HUB Report. During this reporting period, the agency paid certified HUBs approximately **\$168,411.95** for goods and services, which used a non-reportable object code that is not included in the statewide report.

The Texas Lottery Commission supports the State of Texas HUB Program and will continue to work to increase HUB participation. Should you have any questions regarding the agency’s good faith efforts, please contact our HUB Coordinator, Mr. Eric Williams, at (512) 344-5241.

A handwritten signature in cursive script that reads "Gary Grief".

Gary Grief, *Executive Director*

TEXAS DEPARTMENT OF PUBLIC SAFETY

5805 N LAMAR BLVD • BOX 4087 • AUSTIN, TEXAS 78773-0001
512/424-2000

www.dps.texas.gov



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DALE WAINWRIGHT

405 –Fiscal 2022 Annual HUB Report Supplemental Letter

The Texas Department of Public Safety (DPS) is dedicated to utilizing Texas certified Historically Underutilized Business (HUBs) in its procurement process by providing contracting opportunities directly and indirectly with HUBs. DPS's good faith efforts ensure continued HUB participation which included the following in accordance with 34 Texas Administrative Code Rule §20.284:

- Participated in six (6) Economic Opportunity Forums and HUB outreach events as a co-sponsor and exhibitor.
- Coordinated sixty-nine (69) vendor informational interactions providing guidance on how to do business with DPS via phone, email, and one-on-one meetings with divisions.
- Provided training to the agency's procurement and contract staff on HUB requirements, as well as establishing roles and responsibilities for facilitating HUB compliance.
- Reviewed competitive solicitations identifying HUB subcontracting opportunities, participated in pre-proposal conferences, and HUB Subcontracting Plan (HSP) to ensure the HSP met the good faith requirements.
- Participated in monthly meetings with DPS divisions to discuss HUB performance and provide education on the HUB program.
- Participated in the Doing Business Texas Style Spot Bid – 2022 and HUB Expo co-hosted by DFW Supplier Development Council (DFWMSDC) and Senator Royce West and conducted a presentation on "HSP Preparation Training".
- Attended meetings with the State Agency Coordinating Committee (SACC) as Purchasing Subcommittee members in an effort to keep up to date with HUB matters.
- DPS is active in the statewide HUB Coordinators Discussion Workgroup Committee and holds an executive position as the Chair.
- Sponsored one (1) new Mentor Protégé relationship.

DPS is strongly committed to the goals identified and recognized by the State of Texas HUB Program and will continue to work to increase HUB participation as it relates to contracting and subcontracting opportunities. Should you have any questions regarding the agency's program, please contact Michael Parks at (512) 424-2205 or michael.parks@dps.texas.gov

Sincerely,



Recoverable Signature

X

Michael Parks

Michael Parks

Signed by: 8d934f66-4ea9-47df-8734-bee1011c72cf

Director of Procurement and Contract Services
HUB Coordinator
Texas Department of Public Safety

October 7, 2022

FY 2022 Annual HUB Report Supplemental Summary Letter for Agency # 448

The Office of Injured Employee Counsel is administratively attached to the Texas Department of Insurance and therefore TDI procures goods and services for OIEC. OIEC and TDI are committed to including Historically Underutilized Businesses (HUBs) in procurements by providing opportunities for both direct contracting and subcontracting.

OIEC and TDI's "Good Faith Efforts" to ensure continued HUB participation during FY22 included:

- Continued support of the Texas Association of African American Chambers of Commerce (TAAACC) and the Texas Association of Mexican American Chambers of Commerce (TAMACC).
- Attended several HUB forums sponsored by organizations, businesses, and governmental entities to locate businesses that would provide goods and services for the agency.
- Attended and actively participated in quarterly HUB Discussion Workgroup meetings.
- Ensured that contract specifications, terms, and conditions reflected the agency's actual requirements, were clearly stated, and did not impose unreasonable or unnecessary contract requirements.
- Prepared and distributed information on procurement procedures in a manner that encouraged participation in agency contracts by all businesses.
- For informal purchases, encouraged purchasing staff to procure items from a HUB if the HUB's bid was within 10 percent of the lowest bid and the HUB was able to meet TDI's procurement needs.
- In accordance with Section 2161.252 of the Texas Government Code, required respondents to solicitations with an expected value over \$100,000 to complete and submit a HUB Subcontracting Plan. TDI also requested and encouraged respondents to solicitations with an expected value under \$100,000 to complete and submit a HUB Subcontracting Plan.
- Upon request, provided a list of HUBs by the National Institute of Governmental Purchasing (NIGP) class and item code to vendors to assist the vendors in locating potential subcontractors to respond to solicitations.
- Assisted potential respondents with the HUB Subcontracting Plan (HSP) process by offering courtesy reviews of draft HSPs prior to final proposal submission.

OIEC and TDI support the Texas HUB Program and will continue to pursue HUB participation in the agency's procurement process. Questions regarding the TDI HUB Program can be forwarded to me at 512-676-6153 or tricia.schulze@tdi.texas.gov.

S. Patricia Schulze

Tricia Schulze, CTCM, CTPM
Procurement Director/HUB Coordinator
Procurement and General Services

October 7, 2022

FY 2022 Annual HUB Report Supplemental Summary Letter for Agency # 454

The Texas Department of Insurance is committed to including Historically Underutilized Businesses (HUBs) in its procurements by providing opportunities for both direct contracting and subcontracting.

TDI's "Good Faith Efforts" to ensure continued HUB participation during FY22 included:

- Continued support of the Texas Association of African American Chambers of Commerce (TAAACC) and the Texas Association of Mexican American Chambers of Commerce (TAMACC).
- Attended several HUB forums sponsored by organizations, businesses, and governmental entities to locate businesses that would provide goods and services for the agency.
- Attended and actively participated in quarterly HUB Discussion Workgroup meetings.
- Ensured that contract specifications, terms, and conditions reflected the agency's actual requirements, were clearly stated, and did not impose unreasonable or unnecessary contract requirements.
- Prepared and distributed information on procurement procedures in a manner that encouraged participation in agency contracts by all businesses.
- For informal purchases, encouraged purchasing staff to procure items from a HUB if the HUB's bid was within 10 percent of the lowest bid and the HUB was able to meet TDI's procurement needs.
- In accordance with Section 2161.252 of the Texas Government Code, required respondents to solicitations with an expected value over \$100,000 to complete and submit a HUB Subcontracting Plan. TDI also requested and encouraged respondents to solicitations with an expected value under \$100,000 to complete and submit a HUB Subcontracting Plan.
- Upon request, provided a list of HUBs by the National Institute of Governmental Purchasing (NIGP) class and item code to vendors to assist the vendors in locating potential subcontractors to respond to solicitations.
- Assisted potential respondents with the HUB Subcontracting Plan (HSP) process by offering courtesy reviews of draft HSPs prior to final proposal submission.
- Awarded \$2,241,424.70 to HUB contractors and subcontractors under TDI's Special Deputy Receiver program. These are non-treasury funds classified as private purpose trust funds and therefore not counted in TDI's HUB figures.

TDI supports the Texas HUB Program and will continue to pursue HUB participation in the agency's procurement process. Questions regarding the TDI HUB Program can be forwarded to me at 512-676-6153 or tricia.schulze@tdi.texas.gov.

S. Patricia Schulze

Tricia Schulze, CTCM, CTPM
Procurement Director/HUB Coordinator
Procurement and General Services



RAILROAD COMMISSION OF TEXAS

The Railroad Commission of Texas (RRC) recognizes the importance of the Historically Underutilized Business (HUB) Program (Texas Government Code §2161). The Railroad Commission of Texas is committed to performing good faith efforts in effectively promoting HUB economic opportunities for state business. The Railroad Commission of Texas is pleased to report the following activities that demonstrate good faith efforts for the period of September 1, 2021-August 31, 2022.

- September 28, 2021, HUB Assistant attended virtually the HMSDC HUB Forum.
- November 19, 2021, the HUB Coordinator met with certified HUB vendor Neo Consulting on how to do business with RRC and the State of Texas.
- November 30, 2021, the HUB Coordinator met with vendor Tanium LLC on how to become a HUB and do business with the RRC and the State of Texas.
- May 2-3, 2022, HUB Coordinator attended “2022 Doing Business Texas Style Spot Bid Fair,” sponsored by Senator Royce West, Spot bid Fair in Irving, TX.
- May 19, 2022, the HUB Coordinator attended the DIR Connect Technology EXPO 2022 and engaged with HUB vendors, and gave information on how to do business with the RRC and the State of Texas.
- June 9, 2022, the HUB Coordinator attended the Statewide Historically Underutilized Business Program Procurement Connection Seminar & EXPO, sponsored by Senator Joe Deshotel, in Beaumont TX.
- August 16, 2022, the HUB Assistant completed a Mentor-Protégé agreement with CGI Corporation and Ventas Consulting.
- August 26, 2022, HUB Assistant reached out to Triple O Technologies to answer questions on the Mentor-Protégé agreement.
- Agency HUB Coordinator Personally spoke with certified HUB vendors to ensure participation in the HUB program via telephone several times this year.
- Agency HUB Coordinator responded to 65 emails from HUB vendors wanting to do business with the RRC.
- HUB Coordinator and HUB assistant educated and assisted HUB’s and firms seeking certification and contacts. Provided information, ideas, and guidance to interested HUBs to increase opportunities to do business with RRC and other state agencies.
- Procurement and Contracts Team solicited quotes from HUB’s vendors even when not required by Statute and boosted HUB participation significantly.

Please contact Theresa Lopez, CTPM, CTCM, Director of Operations and Procurement/HUB Coordinator at 512-463-6953 or theresa.lopez@rrc.texas.gov if you have any questions.



Cecile Erwin Young
Executive Commissioner

529 and 537-Fiscal Year 2022 Annual HUB Report Supplemental Letter

The Health and Human Services Commission (HHSC) is committed to the utilization of Historically Underutilized Businesses (HUBs) by contracting both directly and indirectly through prime and subcontracting opportunities. Our good faith efforts to maximize HUB participation for the period of September 1, 2021 to August 31, 2022 include the following:

- Reviewing solicitations to determine subcontracting opportunities for inclusion of HUB in contracts over \$100,000;
- Providing HUB Subcontracting Plan (HSP) training to current and potential contractors, agency contract managers, purchasing personnel, the HUB vendor community and other interested parties;
- Conducting post-award meetings with prime contractors after execution of contracts over \$100,000 to review HUB subcontracting plan compliance and reporting requirements;
- Evaluating HUB subcontracting plans for compliance as required by 34 TAC 20.285, if applicable;
- Hosting and co-sponsoring HUB economic opportunity forums (EOFs) and related statewide HUB outreach events;
- Providing trainings to HUBs re: state procurement processes, and how to do business with HHS;
- Notifying HUBs not registered on the Centralized Masters Bid List about recertification and potential HHS bid opportunities; and
- Providing updates to agency leadership regarding the agency's HUB/minority participation.

HHSC would like to highlight additional expenditures made, but not captured by the Statewide HUB Report. During this reporting period, the agency utilized HUBs indirectly in the amount of \$24,311,395.47. These expenditures are for contracts which used a non-reportable object code that is not included in the statewide report.

HHSC supports the State of Texas HUB Program and will continue to work to increase HUB participation. Should you have any questions or need additional information, please contact, Letisha Metayer, HHSC Procurement and Contracting Services- HUB Director at (512) 406-

2443 by email at: letisha.metayer@hhs.texas.gov.

Kay Molina

9D9731E292154BE...

Kay Molina, HHSC Deputy Executive Commissioner for Procurement and Contracting Services



Texas Department of Family and Protective Services

Commissioner

Jaime Masters, MS, MFT

Supplemental Letter for Fiscal Year 2022 Annual HUB Report for Agency 530

The Texas Department of Family and Protective Services (DFPS) is dedicated to supporting the Statewide Historically Underutilized Business (HUB) Program. To demonstrate our commitment, DFPS HUB activities during Fiscal Year 2022 include:

- Awarded HUBs vendors \$15,191,716.58 through direct and indirect (subcontracted) contracts which were classified as non-reportable comptroller object codes. These contracting payments were made to the respective HUB categories: American Woman \$4,627,456.04, Asian-Pacific American \$6,168,999.77, Black American \$3,903,025.36, Hispanic American \$492,187.91, and Native America \$47.50.
- Presented at several economic opportunity forums, and statewide HUB outreach events, to provide HUB vendors information on how to do business with DFPS.
- Co-hosted the HHS/DFPS Annual HUB Forum where information was provided on how to participate in DFPS procurement opportunities.
- Participated in the Annual Senator West "Doing Business Texas Style: Spot Bid Fair" and awarded \$54,245.83 to HUB vendors.
- Maintained sponsorship of three (3) Mentor-Protégé relationships and continued efforts to identify and establish additional relationships, as required by 34 TAC 20.298.
- Contributed in the Statewide HUB Discussion Workgroup to promote the HUB Program through continued education, networking, and providing proactive feedback.
- Reviewed solicitations with an expected value of \$100,000.00 or more to determine the probability of HUB subcontracting prior to releasing solicitation documents.
- Provided HUB Subcontracting Plan (HSP) trainings to potential contractors and HUB vendors to ensure compliant HSPs were submitted with bid proposals.
- Proactively notified interested vendors to assist them with HUB certification and recertification processes administered by the Comptroller.
- Delivered trainings to agency contract staff on compliance requirements.
- Continued an agency-wide workgroup charged with identifying, increasing, and disseminating HUB contracting and purchasing opportunities.
- Conducted outreach efforts to increase HUB participation in the Professional Services, recognizing that DFPS has a limited need to contract for services in the category.
- Routinely briefed agency leadership on HUB goals, efforts, and strategies.

For additional information, please contact Marcus Gomez, DFPS HUB Coordinator, by telephone at (512) 839-4118 or by email at marcus.gomez@dfps.texas.gov.

Sincerely,

Carolina M. Corpus-Ybarra

Interim Director, Contract Oversight and Support



Cecile Erwin Young
Executive Commissioner

529 and 537-Fiscal Year 2022 Annual HUB Report Supplemental Letter

The Health and Human Services Commission (HHSC) is committed to the utilization of Historically Underutilized Businesses (HUBs) by contracting both directly and indirectly through prime and subcontracting opportunities. Our good faith efforts to maximize HUB participation for the period of September 1, 2021 to August 31, 2022 include the following:

- Reviewing solicitations to determine subcontracting opportunities for inclusion of HUB in contracts over \$100,000;
- Providing HUB Subcontracting Plan (HSP) training to current and potential contractors, agency contract managers, purchasing personnel, the HUB vendor community and other interested parties;
- Conducting post-award meetings with prime contractors after execution of contracts over \$100,000 to review HUB subcontracting plan compliance and reporting requirements;
- Evaluating HUB subcontracting plans for compliance as required by 34 TAC 20.285, if applicable;
- Hosting and co-sponsoring HUB economic opportunity forums (EOFs) and related statewide HUB outreach events;
- Providing trainings to HUBs re: state procurement processes, and how to do business with HHS;
- Notifying HUBs not registered on the Centralized Masters Bid List about recertification and potential HHS bid opportunities; and
- Providing updates to agency leadership regarding the agency's HUB/minority participation.

HHSC would like to highlight additional expenditures made, but not captured by the Statewide HUB Report. During this reporting period, the agency utilized HUBs indirectly in the amount of \$24,311,395.47. These expenditures are for contracts which used a non-reportable object code that is not included in the statewide report.

HHSC supports the State of Texas HUB Program and will continue to work to increase HUB participation. Should you have any questions or need additional information, please contact, Letisha Metayer, HHSC Procurement and Contracting Services- HUB Director at (512) 406-

2443 or by email at: letisha.metayer@hhs.texas.gov.

Kay Molina

9D9731E292154BE...

Kay Molina, HHSC Deputy Executive Commissioner for Procurement and Contracting Services



TEXAS DEPARTMENT OF AGRICULTURE COMMISSIONER SID MILLER

551 - Fiscal Year 2022 Annual HUB Report Supplemental Letter

The Texas Department of Agriculture (TDA) is committed to creating a level playing field on which Historically Underutilized Businesses (HUBs) and Minority and Women-Owned Businesses (MWBEs) can compete fairly in the solicitation of contract and subcontract opportunities posted by its procurement team.

In efforts to increase HUB and MWBE expenditures, the TDA HUB program coordinated with its procurement team to ensure solicitations are compliant with the standards set forth by the Texas Comptroller of Public Accounts (CPA) Statewide HUB Program. The TDA HUB program also expanded on these efforts by working closely with other TDA divisions to encourage participation in Spot Bid Fairs hosted by the Houston Minority Supplier Development Council, the Dallas/Fort Worth Minority Supplier Development Council, and ensuring accurate expenditure reporting of HUB Subcontracting Plan (HSP) Progress Assessment Reports (PARs).

Over the course of FY22, TDA's HUB program has continued its efforts towards improving its overall efficiency and knowledge base by attending CPA and other Texas agency sponsored events including the:

- HUB Talk Presentation
- HUB Mentor/Protege Forum
- Texas Statewide HUB Program/HUB Certification Webinar
- Health and Human Services Annual HUB Forum
- University of Houston HUB Forum

Major *good faith effort* outreach events attended by TDA included:

- Participation in the Houston Minority Supplier Development Council Annual Conference And Spot Bid Fair
- Representing TDA at The Small, Minority, Women and Veteran Business Owners Conference
- Attendance at the 2021 University of North Texas HUB Vendor Fair and Government Agency Mixer
- Participation in the virtual Tyler Metro Chamber of Commerce Small Business Expo
- Participation in the virtual The 3rd Annual Houston Business Matchmaker event

The TDA HUB Office sought to improve its outreach knowledge and experience by serving as co-host for:

- The Teacher Retirement System of Texas 20th Annual Purchasing and HUB Connection Forum
- The Texas Department of Motor Vehicles Marketing For Success Forum and Expo

The TDA HUB program continues to foster business relationships with HUB and MWBE vendors that are qualified to do business with TDA by providing additional technical assistance whenever the opportunities present themselves. The HUB program also seeks to expand its outreach by hosting its own HUB forum and expo in the new fiscal year.

Please address inquiries to the program coordinator, Jack Hammond, at (512) 463-5936 or via e-mail at HUB@texasagriculture.gov.

Jack Hammond

HUB & MWBE Programs Coordinator
Texas Department of Agriculture

580 – Fiscal Year 2022 Annual HUB Report Supplemental Letter

The Texas Water Development Board (TWDB) is dedicated to supporting the Historically Underutilized Business (HUB) program by actively seeking HUB participation in all procurement opportunities. As a result of our good faith efforts in soliciting HUBs, the TWDB sought out HUB vendor participation as required in various procurement categories. The TWDB continues to seek opportunities to increase HUB participation, such as:

- Participate in economic opportunity forums and business networking sessions.
- Emphasize and increase outreach and marketing efforts to educate current HUB vendors on specific Board procurement opportunities.
- Assist interested HUB vendors with the state’s HUB certification process and with the processes of other recognized certification programs.
- Attend pre-bid meetings to ensure that potential responders understand and comply with applicable HUB subcontracting plan requirements.
- Post to the agency’s website information and guidance related to the HUB program.
- Educating agency staff via training on the HUB program and goals/reporting requirements.
- In a renewed push to increase HUB participation in TWDB procurement efforts, the TWDB hired an Assistant HUB Coordinator and Vendor Outreach Specialist during fiscal year 2022.

In addition, the TWDB reports non-treasury HUB data via the State Water Implementation Fund for Texas (SWIFT) Program’s Historically Underutilized Business Annual Report. This information is reported to the SWIFT Advisory Committee, according to Texas Water Code §15.438 (n). The non-treasury data for fiscal year 2022 is unavailable at this time, however, based on the most recent data available, the SWIFT Program HUB expenditures amounted to approximately \$66.7 million in fiscal year 2021. More information on the SWIFT Program and the TWDB non-treasury numbers is available at <http://www.twdb.texas.gov/financial/programs/SWIFT>.

The TWDB fully supports and is committed to increasing the potential for HUB participation in all TWDB expenditures. We will continue current efforts that have proven successful and explore new opportunities wherever possible. Please feel free to contact me at (512) 936-6090 or Cameron.Turner@twdb.texas.gov for additional information or clarification.

Cameron Turner
Director, Procurement & Contract Services

Jon Niermann, *Chairman*
Emily Lindley, *Commissioner*
Bobby Janecka, *Commissioner*
Toby Baker, *Executive Director*



TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

Protecting Texas by Reducing and Preventing Pollution

Date: 10/11/22

Supplemental Summary for Fiscal Year 2022 Annual HUB Report for Agency 582

The Texas Commission on Environmental Quality (TCEQ) is dedicated to supporting the goals and intent of the Historically Underutilized Business (HUB) program. Accomplishments during FY22:

- Participated in 64 Economic Opportunity Forums at which HUBs received information on how to do business with TCEQ.
- Maintained sponsorship of two Mentor-Protégé agreements.
- Provided information to HUBs on state procurement requirements and how to do business with TCEQ through one-on-one meetings, email, and by phone.
- Held workshops for HUB vendors on the HUB program and on state and agency procurement requirements.
- Presented HUB-related information at all pre-solicitation conferences, covering areas such as HUB subcontracting plan compliance, the selection of HUBs, the procedure for searching the Central Master Bidders List, and the Mentor-Protégé program.
- Assisted in development of solicitations that emphasized regional service areas, as opposed to the solicitation of service contracts on a statewide basis.
- Ensured specifications did not include unnecessary requirements that would impede HUB participation by, for example, reviewing bond and insurance requirements.
- Provided information regarding TCEQ procurement opportunities, HUB certification and state purchasing requirements to the Texas Association of African American Chambers of Commerce and the Texas Association of Mexican American Chambers of Commerce.
- Participated on CPA Statewide Procurement Division (SPD) HUB trainings.
- Invited the Texas Association of Mexican American Chambers of Commerce (TAMACC) and the Texas Association of African American Chambers of Commerce (TAACC) to TCEQ pre-proposal conferences via webinars in accordance with the previous Memorandum of Cooperation (MOC) agreement.
- Participated in statewide HUB Discussion Workgroup legislative subcommittee and outreach subcommittee meetings.
- Identified a total of \$3,705,337 payments to governmental entities (i.e., federal agencies, municipalities, etc.). Factoring out these expenditures the actual HUB performance will be higher.
- TCEQ continues its efforts to maximize HUB participation in the Professional Services category, recognizing constraints due to the specialized nature of the agency's engineering contracts and limited vendor availability.

Should you have any questions, please contact TCEQ HUB Coordinator Claribel Diaz via email at claribel.diaz@tceq.texas.gov.

Sincerely,

Walter Perry

Walter Perry
Assistant Deputy Director
Financial Administration Division

Marty H. Graham, Chairman
David Basinger, Vice Chairman
Scott Buckles, Member
José O. Dodier, Jr., Member



Barry Mahler, Member
Tina Y. Buford, Member
Carl Ray Polk, Jr., Member
Rex Isom, Executive Director

TEXAS STATE SOIL AND WATER CONSERVATION BOARD

Protecting and Enhancing Natural Resources for Tomorrow

September 15, 2022

Comptroller of Public Accounts
TPASS Division
Hub Reporting
P.O. Box 13047
Austin, TX 78711

Re: Supplemental Letter for FY 22 Annual HUB Report for Agency # 592

The Texas State Soil & Water Conservation Board (TSSWCB) is committed to making a good faith effort to increase economic opportunities for Historically Underutilized Businesses (HUB's). During FY 21 TSSWCB made the following good faith efforts:

- Increased the number of HUB vendors to our agency Vendor list
- Conducts in-house training classes with internal users to increase TSSWCB HUB utilization
- Conducts information sessions with TSSWCB management on current FY HUB utilization in order to promote and increase our HUB expenditures.
- Mentor/Protégé Program participants are Freese & Nichols, Inc and Auckland Consulting

Our HUB Outreach efforts:

- Participated in Sen. Miles' virtual Expo-Government Spot Bid Fair in September 2021.
*We posted one solicitation for four laptops-received no bids.
- Co-hosted with Texas Department of Motor Vehicles the 2022 Marketing for Success-8th Annual HUB Vendor Fair on April 6, 2022.
- Participated in Sen. Wests' 2022 Doing Business Texas Style in Irving, Texas in May
*We posted 3 solicitations, and awarded 3 contracts for a total of \$ 687.00

Marty H. Graham, Chairman
David Basinger, Vice Chairman
Scott Buckles, Member
José O. Dodier, Jr., Member



Barry Mahler, Member
Tina Y. Buford, Member
Carl Ray Polk, Jr., Member
Rex Isom, Executive Director

TEXAS STATE SOIL AND WATER CONSERVATION BOARD
Protecting and Enhancing Natural Resources for Tomorrow

The Texas State Soil & Water Conservation Board fully supports the idea that all qualified businesses deserve the opportunity to compete in the State's procurement process, and is committed to increasing the potential for HUB participation in all agency expenditures. To that extent, we will continue current efforts that have proven successful, and explore new opportunities wherever possible.

Sincerely,

A handwritten signature in cursive script that reads "Amy Devereaux".

Amy Devereaux
Fiscal Services

Supplemental Letter for FY 2022 Annual Report for Agency #608

The Texas Department of Motor Vehicles (TxDMV) continues to aggressively support the goals and intent of the Historically Underutilized Business (HUB) program. Management and staff dedicated themselves in committing TxDMV resources to provide opportunities, both direct and indirect access, and communication for HUB vendors. The good-faith effort to expand HUB participation for FY22 included the following:

- TxDMV established one (1) Mentor Protégé relationship and currently is working on one (1) other agreement.
- TxDMV attended three (3) in person economic forums at which HUB's and small businesses received information on doing business with TxDMV.
- TxDMV attended the virtual online forum with Houston Minority Development Council and participated in the match-making sessions to assist HUB's with how to do business with TxDMV.
- TxDMV hosted its eighth annual HUB event in April, inviting HUB and prime vendors to discuss doing business with state agencies. There were 120 participants including State agency representatives, and HUB vendors in attendance.
- TxDMV is actively participating in the HUB Discussion Work Group (HDWG) which is comprised of state purchasers and HUB coordinators from state agencies and universities throughout the state. This group remains current of legislative HUB changes and makes recommendations to the State Comptroller's Office to strengthen the HUB Program.
- TxDMV HUB program holds weekly meetings to discuss initiatives, strategies, and monitors progress in working with new HUB vendors.
- TxDMV meets with executive management semi-annually and annually to monitor progress and provide initiatives to improve the performance and meet goals of the HUB program, as well as discuss HUB reports on HUB vendor utilization.
- TxDMV hosts meetings via telephone or virtually throughout the year to assist vendors with the CMBL NGIP codes and how to do business with TxDMV.

TxDmv remains committed to the success of its HUB program and have increased our HUB utilization over the previous fiscal year. We will continue to work with the vendor community, minority organizations and chambers to further HUB outreach and utilization throughout the state of Texas. If I can provide any additional information or answer any questions I can be reached by phone at (512) 465-1257 or via e-mail at

Brad.Payne@txdmv.gov

Bradley Payne, Purchasing Director, HUB Coordinator.



TEXAS
JUVENILE JUSTICE
DEPARTMENT

644 – Fiscal Year 2022 Annual HUB Report Supplemental Letter

The Texas Juvenile Justice Department (TJJD) recognizes the importance of the Historically Underutilized Business (HUB) Program. TJJD is committed to providing the maximum opportunity to Historically Underutilized Business through a good faith effort of effectively promoting economic opportunities to HUB businesses. TJJD is pleased to report the following activities that demonstrate our good faith effort for the period September 1, 2021 – August 31, 2022.

- Active member of the *HUB Discussion Workgroup* and *SACC/Purchasing Subcommittee*, actively participating in the ongoing monthly meetings, gaining knowledge of HUB rules, following pending legislative changes, HUB events, and dissemination HUB information designed to increase HUB opportunity and participation.
- Participated in the 8th Annual Texas Dept. of Motor Vehicles Marketing for Success HUB Expo on April 6th, 2022. The HUB Program Coordinator and HUB Specialist attended and made contact with multiple HUB vendors.
- Participated in the 20th Annual Purchasing and HUB Connection Forum hosted by the Teacher Retirement System of Texas on June 7th, 2022. We made connections with HUB vendors, and informed them about current bid opportunities with TJJD.
- Participated as an exhibitor at Senator West's Doing Business Texas Style Spot Bid Fair – May 2nd-3rd, 2022. TJJD awarded over \$90K to Texas HUB vendors. The HUB Program Coordinator made contact with multiple HUB vendors and provided them information on how to do business with TJJD.
- The agency continues to assist in the development of a HUB reporting tools in CAPPS that will allow more accurate tracking and reporting of HUB information for semi-annual and annual reporting.
- The Agency prepares and distributes information on procurement procedures to HUBs in a manner that encourages participation in state contracts by all businesses.
- Meets with and provides direct, hands on, guidance to interested HUBs seeking information regarding opportunities with TJJD. For HUBs wanting additional assistance, we provide one-on-one information sessions related to participation in other statewide opportunities for HUB businesses.

The Texas Juvenile Justice Department supports the State of Texas HUB Program and will continue to be proactive in increasing HUB participation through good faith efforts. Should questions arise relating to this information, please contact Kellie Waller, HUB Program Coordinator, at 254-218-2065 or email kellie.waller@tjjd.texas.gov.

A handwritten signature in cursive script that reads "K Waller".

Kellie Waller
HUB Program Coordinator
09/16/2022



Texas Department of Criminal Justice

Bryan Collier
Executive Director

Agency 696 – Fiscal 2022 Annual HUB Report Supplemental Letter

The Texas Department of Criminal Justice (TDCJ) is firmly committed to promoting and increasing contracting opportunities with Historically Underutilized Businesses (HUBs). The agency seeks to accomplish this by using a highly structured program that is presented as the TDCJ HUB Action Plan. This action plan consists of separate action projects each with a written plan including action steps, persons responsible and due dates for completion. This plan is continuously evaluated as new opportunities are identified.

Agency good faith efforts include the following:

- Working with trade organizations, business organizations, and contractor associations to identify potential HUB prime contractors and subcontractors to bid on TDCJ contracts.
- Continuing to promote and expand the Mentor-Protégé program.
- Assisting HUB vendors with opportunities to present their products and services to TDCJ staff.
- Providing assistance, training, and educational programs to minority business groups and HUB vendors.
- Continuing to provide one-on-one training and quarterly HUB training to TDCJ Contracts and Procurement staff.
- Attending and participating in economic opportunity forums and HUB oriented trade fairs with bid opportunities.
- Attending and participating in pre-bid conferences to introduce HUB subcontractors to prime contractors and provide instruction on successful completion of the HUB Subcontracting Plan (HSP).
- Participating in HUB events sponsored by legislators and community leaders.
- Development and implementation of video and handouts for instruction on completion of HUB Subcontracting Plans. These are and will be utilized in conjunction with virtual, video, and teleconferencing pre-bids.
- Providing educational materials and seminars to minority and women owned businesses and organizations regarding "How to do Business with the State of Texas and TDCJ". This also includes continuous enhancements to the materials utilized.
- Agency's Annual HUB/Vendor Show.
- Participating in the HUB Discussion Workgroup.
- Signing Memorandum of Cooperation Agreements with the Texas Association of Mexican American Chambers of Commerce and the Texas Association of African American Chambers of Commerce to create relationships with Small Business Development Centers to promote HUB certification.

The TDCJ is committed to programs that improve our participation with HUBs. TDCJ's executive staff provides leadership and oversight for the HUB Program, resulting in a concentrated focus on the HUB initiative within the operational areas of the agency. A close working relationship between HUB Program staff and Contracts and Procurement staff is key to the success of creating and increasing contacting opportunities for HUBs.

For further information please contact our HUB Director, Jemelle Spivey at (936) 437-7026.

Sincerely,

A handwritten signature in blue ink, appearing to read "Ron Steffa".

Ron Steffa
Chief Financial Officer

Our mission is to provide public safety, promote positive change in offender behavior, reintegrate offenders into society, and assist victims of crime.

P.O. Box 99
Huntsville, Texas 77342-0099
(936) 437-2107
www.tdcj.texas.gov

709 FY2022 Annual HUB Report Supplemental Letter

Texas A&M University Health Science Center continues its commitment to provide consistent good faith efforts toward HUB participation in the university's procurement opportunities. This commitment extends from Texas A&M University System Policies 25.06 and 25.06.01 regarding HUB participation by all System members.

For FY22, Texas A&M Health reports the following efforts:

Economic Opportunity Forums

- 9/15-16/2021 Houston Minority Supplier Development Center Expo, Virtual
- 10/26/2021 Texas A&M University HUB Construction Expo, College Station
- 2/16/2022 Texas A&M University System-wide HUB Expo, College Station
- 4/6/2022 Interagency HUB Fair: "Marketing for Success", Austin
- 5/2-3/2022 DFWMSDC Access Expo/Doing Business Texas Style Spot Bid Fair, Irving
- 6/9/2022 Golden Triangle Minority Business Council Expo, Beaumont

Advocacy Group Meetings

- 9/2/2021 HUB Discussion Workgroup Meeting: HUB Reporting 101, Virtual
- 11/17/2021 Texas Universities' HUB Coordinator's Alliance, Virtual
- 2/24/2022 HUB Discussion Workgroup Meeting, Virtual
- 7/21/2022 HUB Discussion Workgroup Meeting, Virtual
- 8/18/2022 HUB Discussion Workgroup Meeting, Virtual

The following is bid data for Texas A&M Health (709) for the period of 9/1/2021 – 8/31/2022: 1097 total bids sent; 395 sent to HUBs (36.3%) with 63 HUB responses (yield rate = 15.9%).

Texas A&M Health is enhancing its training and outreach and will continue to seek ways to increase future procurement opportunities, encourage HUB participation throughout the community, and strengthen its place as a leader in HUB utilization among health-related institutions.

Robert C. Bounds
Executive Director, Procurement Services
Texas A&M University on behalf of
Texas A&M University Health Science Center

Purchasing & Stores (Bldg. 0957)
330 Agronomy Road
1477 TAMU
College Station, Texas 77843-1477
Tel. 979-845-4570

<https://purchasing.tamu.edu>

October 12, 2022

Supplemental Summary for FY 2022 Annual HUB Report for Agency 712

The Texas A&M Engineering Experiment Station (TEES) is the engineering service agency of the State of Texas. We partner with industries, communities, and academic institutions to solve problems to help improve the quality of life, promote economic development and enhance the educational systems of Texas. TEES is also committed to the broad utilization of Historically Underutilized Businesses (HUBs) and minority-owned firms in its procurement process.

TEES has been able to participate in four Economic Opportunity Forums and the “Doing Business Texas Style” Spot Bid Fair in Irving, TX. Additional HUB promotion endeavors include participation in the quarterly meetings of the Texas Universities HUB Coordinators Alliance and the HUB Discussion Workgroup. TEES is also seeking a new Mentor Protégé Agreement. We also continue to provide training to the researchers and staff in an effort to increase their awareness of and utilization of HUBs in the procurement of all goods and services.

TEES is continuing two major initiatives that began last year. The first is reviewing all Amazon purchases for office, IT and book related items prior to placing the orders. This process has diverted numerous Amazon orders to HUB vendors. The second is assigning an online HUB training program to all business office personal dispersed throughout our departments.

While we continue to actively research and pursue potential HUB vendors, TEES has few opportunities for Heavy Construction, Building Construction, Special Trade, and Professional Service contracts. As a research entity, TEES also faces some unavailability in the areas of research/industrial laboratory equipment and supplies, as is evident by an average HUB response rate to bid requests of only 2%.

If you need additional information, please contact Ms. Mary Williams, Procurement Director and HUB Coordinator for TEES at (979) 317-3822 or e-mail at me-williams@tamu.edu.



John E. Hurtado, Ph.D.
Interim Vice Chancellor for Engineering, The Texas A&M University System
Interim Dean of Engineering, Texas A&M University
Interim Director of the Texas A&M Engineering Experiment Station



TARLETON
STATE UNIVERSITY
Member of The Texas A&M University System

713 - FY 2022 ANNUAL HUB REPORT SUPPLEMENTAL LETTER

Tarleton State University remains committed to encourage a Good Faith Effort that will support and develop opportunities to all Historically Underutilized Businesses in the state of Texas. TSU offers the following information to supplement the FY22 Annual HUB report to verify our Good Faith to identify, notify of opportunities and award contracts to Historically Underutilized Businesses.

- Bexar County HUB fair
- Texas A&M System Wide HUB Expo
- Texas A&M University HUB focused system meeting
- Senator West Spot Bid Fair
- HDWG Meetings

Ongoing Activities:

- Outreach and education are provided in conjunction with the University's Office of Human Resources New Employee Orientation. This acquaints new hires with the HUB program and the importance of the program.
- Join forces with other state agencies through Texas Universities HUB Coordinators Alliance (TUCHA) which stimulates growth within the HUB Program and enables discussion on best practice.
- Tarleton State University posts all bids over \$25,000 on the ESBD.
- Provide review of HSP plans at outsourced contractor's bid openings of awarded contracts and are instructed on the University's HUB goals, utilization and reporting procedures associated with submitting HUB Subcontracting Plans.
- Procurement system simplifies purchasing with HUB vendors by way of punch-out Supplier catalogs on existing contracts.
- Tarleton actively seeks Mentor Protégé relationships and currently have one in place

Thad Turman
Director, Procurement and Contracts
HUB Coordinator



UNIVERSITY OF
TEXAS
ARLINGTON

DIVISION
OF
BUSINESS AFFAIRS

October 14, 2022

Supplemental Summary for Annual FY 22 HUB Report for Agency 714

The University of Texas Arlington (UTA) is dedicated to promoting opportunities for these Historically Underutilized Businesses to compete for University purchases and contracts. The policy is to foster an environment that will enhance participation from such vendors from all areas of the University to increase purchases and contracts awarded with HUB suppliers.

The University's expenditures from FY21 to FY22 increased by 18.28% and HUB increased by 61.34%. The institution exceeded two of the six HUB goals, Special Trades and Commodities. The impact in the Heavy Construction and Professional Services is due to limited opportunities and Building Construction impact is attributed to one major capital project in the close out phase. The HUB program will continue to work to improve HUB participation in the underperforming categories.

The University's focus on outreach is to ensure we comply with the Good Faith Effort to promote the HUB program. This effort resulted in a significant increase to HUB expenditures. The Good Faith Effort is not only external but internal education is also a part of the HUB mission. The challenges with the Covid impact over the last two fiscal years led to a new paradigm in outreach with the addition of virtual webinars and training session.

In addition to HUB supplier training, our good faith efforts also focused on internal education by providing training sessions for UTA Staff:

- HUB Office Support:
 - Reviewed all offers of solicitation over \$100K before being published
 - Participated in Pre-Bid meeting on RFPs greater than \$100k to encourage subcontracting.
 - Provided HUB Subcontracting Plan Training after Pre-Bid meeting
 - Reviewed all Progress Assessment Reports for compliance with HUB Subcontracting Plan

The Institution's outreach efforts supported the following events.

- DFWMSDC Access Spot Bid Fair – Senator Royce West
- Arlington Black Chamber Meetings
- Greater Southwest Chamber of Commerce
- Fort Worth Hispanic Chamber Meetings
- US Pan Asian Chamber of Commerce Meetings
- UTA Cross Timbers Government Procurement Conference and HUB Vendor Fair
- DFWMSDC 2022 Hard Hats Construction Expo
- HUB Discussion Working Groups (HDWG)
- UT System HUB Coordinator Meetings/Training

The University supports the State of Texas HUB Program and continues to be proactive to increase HUB participation by providing them a fair opportunity to participate in the procurement process.

Respectfully submitted,

Carolyn Record

Carolyn Record
Assistant Vice President Business Affairs & HUB Coordinator

OFFICE OF BUSINESS AFFAIRS
AND CONTROLLER

The University of Texas at Arlington
Box 19136 219 W. Main St. Arlington, TX 76010
T 817.272.2194 F 817.272.7135 uta.edu/business-affairs



Agency 717 Fiscal Year 2022 Annual HUB Report Supplemental Summary

Texas Southern University (TSU) is enthusiastic and dedicated to promoting a Good-Faith Effort that supports and develops Texas-certified Historically Underutilized Businesses (HUBs). TSU's HUB Program ensures compliance with the state of Texas HUB laws, assists departments in locating HUB suppliers, and offers HUB assistance to facilitate access and contracting opportunities. TSU continues to make a Good-Faith Effort to meet or exceed the awards of goods, services, and construction contracts to HUBs in accordance with the Texas Gov't Code§ 2161.252 and Texas Administrative Code§ 111.14.

TSU offers the following information to supplement the FY22 Annual HUB report to illustrate its Good-Faith to identify and understand how to do business with TSU, inform HUB suppliers of upcoming opportunities, and award contracts to Historically Underutilized Businesses.

Good-Faith Efforts Highlights:

- Participated as a panelist, presenter, or facilitator in multiple HUB-related forums: Greater Houston Black Chamber Forum, Houston Business Technology Center, Greater Houston Business Procurement Forum, Fort Bend ISD's small Business Enterprise Forum, Tri-County Regional Black Chamber of Commerce – Regional Opportunity Forum, Doing Business Texas Style Spot Fair & HUB Expo, Lone Star College B2B Networking Forum.
- Revised TSU's HUB strategic plan to increase training, mentoring, and HUB-sponsored events in Houston and the Greater Third Ward Area.
- Held a virtual workshop, "How to do Business with Texas Southern University."
- Review of HUB Subcontracting Plans.
- Top 50 Agency Total Expenditures - FY 2021, FY 2020, FY 2019, FY 2018
- Top HBCU for HUB Expenditures - FY2021, FY 2020

Ongoing Activities:

- Promote a "*Think Hubs First*" environment to increase HUB participation
- Continue to utilize the centralized master bidders list (CMBL) to increase the number of bids solicited from HUB's.
- Continue to utilize cooperative and purchasing contracts with HUB-awarded vendors.
- Expansion of our HUB vendor database
- Encourage Prime Contract vendors to extend subcontracting opportunities to HUBs

TSU increased HUB participation in several categories this fiscal year by promoting HUB awareness with University departments and will continue through FY23. However, while we continue actively researching and pursuing potential HUB vendors, TSU had few opportunities for Heavy Construction. Additionally, TSU did not see a significant improvement in Other Services due to two major contracts, Sodexo and Ellucian.

In closing, TSU remains committed to promoting HUB inclusion and continues to work to increase HUB participation.

Respectfully Submitted,

Melanie Jackson, CTCM, CTCD
Interim, Executive Director, Procurement Services

719-Fiscal 2022 Annual HUB Report Supplemental Letter

Texas State Technical College is committed to making a good faith effort in contracting with and assisting Historically Underutilized Businesses (HUBs). TSTC campuses are across the state of Texas and report under agency 719. TSTC ensures a competitive procurement process that provides fair and equal access to all businesses as outlined in Texas Government Code, Chapter 2161.

TSTC has provided the following information to supplement the FY22 Annual HUB Report to provide a better representation of the proactive efforts to increase HUB utilization across the College. The following is additional data to reflect these efforts:

- Utilized HUBs for subcontracting in the amount of \$585,680.
- 5,901 total bids with 2,634 sent to HUBs; out of the 2,634 sent to HUBs, TSTC received 85 responses.
- Requested information from 881 HUB suppliers on how to increase their participation in our solicitations.
- Assisted 3 vendors with becoming HUB certified.
- Strategically educated the internal faculty and staff on supplier diversity and HUB utilization.
- Provided HUB Subcontracting Plan (HSP) training to purchasing personnel and Maintenance & Facilities staff.
- Improved HUB classification in the ERP system.
- Established a HUB plan and goals for 7 Capital Construction Assistance Projects (CCAP) across seven campuses.
- Created a punch-out supplier catalog for Summus (HUB) in our purchasing portal.
- Utilized Amazon's newly created Supplier Diversity program for all of our Amazon accounts.
- Participate in 7 HUB events.
 - Small Biz Expo - September 21, 2021
 - Meet the Buyer 2021 (Virtual) - December 2, 2021
 - Reimagine. Reconnect. Rise Stronger. Houston Minority Supplier Development Council (Virtual) - March 4, 2022
 - 15th Annual Spot Bid Fair - May 2-3, 2022
 - 20th Annual TRS Purchasing and HUB Connection - June 7, 2022
 - University of Houston HUB Event (Virtual) - June 8, 2022
 - SMSDC "New Chapters in Supplier Diversity" (Virtual) - June 16, 2022

For additional information, please contact me by phone at (254) 867-3022 or via email at Tamara.Perkins@tstc.edu.

Sincerely,

Tamara Perkins

Tamara Perkins
 HUB Coordinator
 Supplier Diversity Specialist, Procurement & Travel Services





720 – Fiscal 2022 Annual HUB Report Supplemental Letter

It is the policy of The University of Texas System Administration to promote and encourage contracting and subcontracting opportunities for Historically Underutilized Businesses (HUBs) in all contracts. Measurements of supply marketplace variables, including demand for goods and services for which no HUB suppliers are available, and payments to non-certified HUB firms are important considerations in evaluating HUB program performance. In the Other Services procurement category, the low HUB participation is caused in part by the purchase of property insurance on a systemwide basis. The size of the contract far exceeds the small business size limitations for insurance brokers and represents well over 50 percent of total expenditures in Other Services. In FY 20, UT System delegated management of major capital projects to UT Arlington, UT San Antonio, UT Health Houston, and UT Health San Antonio thereby reducing total reportable expenditures in building construction, architecture, engineering, and office furnishings for UT System Administration. This past fiscal year saw a dramatic drop in building construction expenditures due to the pandemic related postponement of major capital projects managed by UT System. This reduction in expenditures has led to a decline in the overall HUB percentage and the HUB percentage in Professional Services in particular. Typically, the design work for major capital projects is a Professional Service through the use of licensed architects and engineers. The work usually requires architects to subcontract out work to various engineering disciplines. In accounting, however, CPA firms typically perform audit work with its employees providing very little opportunity for subcontracting.

Good faith efforts include but are not limited to:

- Sponsorship of two systemwide HUB outreach events focused on goods and services in April and construction in June with nearly 300 participants online. System administration and all the UT institutions made presentations. Chancellor James Milliken spoke at the April event and Chief Business Officer Jonathan Pruitt spoke at the June event
- Participation and facilitation of HUB forum events in all regions of the state and HUB one-on-ones.
 - Participated in 10 HUB outreach events sponsored by various organizations including Minority Supplier Development Councils in Houston and Dallas, and Minority Chambers of Commerce in D/FW and Tyler
 - Staff had 55 one-on-one meetings with HUB firms virtually, on the phone, and in person
- Sponsored construction subcontractor training classes
 - In person in Edinburg and El Paso
 - Online for HUB subcontractors in the Austin and San Antonio metro area
- Partnered with state agencies and universities to sponsor two HUB special HUB outreach events
 - Sponsored a virtual HUB outreach event in partnership with UT RGV, UT Austin, & other agencies, and hosted by Senator West and Senator Lucio
 - Cosponsored an in-person HUB outreach event in July hosted by State Senator Royce West, State Senator Sarah Eckhardt and sponsored by UT Austin, Texas Facility Commission, and other state agencies and universities
- Focus on Mentor Protégé Program
 - Currently there are 9 active partnerships: 5 Construction, 3 Professional Services, and 1 Commodities.

The University of Texas System Administration, in partnership with the institutions within The University of Texas System, is committed to maximizing HUB participation by fostering collaborative efforts and innovative approaches ensuring HUB inclusion in local communities throughout the state in an effort to facilitate economic development.

The University of Texas System Administration submits this supplemental letter to provide additional information and background related to its HUB program. Please address inquiries to the HUB Office, 512-499-4377 or e-mail to hhay@utsystem.edu.

Hopeton Hay

Hopeton B. Hay, Executive Director
HUB Office



**OFFICE OF THE ASSISTANT VICE PRESIDENT AND CHIEF PROCUREMENT OFFICER
PROCUREMENT AND PAYMENT SERVICE**

UT Administration Building • 1616 Guadalupe Street, Suite 3.302 • Austin, Texas 78701

Supplemental Summary for FY 2022 Annual Report Agency 721

This supplement to The University of Texas at Austin's Annual Historically Underutilized Business Report for Fiscal Year 2022 has been prepared to provide a broader and more comprehensive representation of The University of Texas at Austin's efforts in its attempt to reach the Good Faith Effort Goals set by the State Legislature.


In accordance with the *Texas Government Code*, Sections 2161.181-182 and Section 111.11 of the *Texas Administrative Code* (TAC), state agencies shall make a good faith effort to utilize State of Texas certified, Historically Underutilized Businesses (HUBs) in contracts for construction, services, including professional and consulting services, special trade, and commodities.

The University of Texas at Austin's annual HUB percentage has averaged 18.65% over the last five fiscal years: 2017 (18.87%); 2018 (19.86%); 2019 (20.87%); 2020 (16.22%); and 2021 (17.43%). Currently, the University's annual HUB percentage for FY 2022 is 16.78% or \$109,244,163 awarded to HUB suppliers.

FY22 has seen the continuation of process improvement including early, frequent, and constructive communication during key phases of the solicitation process, in addition to increased supplier outreach and focused training provided directly to certified HUB suppliers.

Results of FY22 good faith efforts include:

- HUB utilization of 77.08% (\$33,371,400) through UT Austin Market Place;
- Participation in 40 outreach events (24 virtual; 9 in person; 7 hosted or co-hosted by the university) with over 3,000 contacts made.
- Provided 49 training sessions to 65 HUB firms during the biweekly HUB Subcontracting Plan (HSP) and Payment Application Requests (PAR) recurring training events.
- Over \$80,103,180 in direct awards to HUB suppliers. A 27% increase over FY21 (\$61,046,188)
- Taking into account "non-availability" payments for FY22 HUB payments would equal 19.28% of overall university spend.
- Investment and implementation of diversity compliance software to more actively monitor contract compliance goals, and better capture and manage (sub)contracting efforts.



Rogelio E. Anasagasti
Assistant Vice President
Procurement and Payment Services
HUB Coordinator

October 14, 2022
Date



Texas A&M Transportation Institute
3135 TAMU
College Station, TX 77843-3135

979-317-2000
<http://tti.tamu.edu>

Agency 727 – Fiscal Year 2022 Annual HUB Report Supplemental Letter

The Texas A&M Transportation Institute (TTI) is committed to the State of Texas Historically Underutilized Business (HUB) Program. The agency goal is to provide procurement and contracting opportunities for qualified businesses through a competitive procurement process. TTI continues efforts to diversify the vendor base and build on successful in-reach and outreach programs. In addition, the agency partners with other Texas A&M University System (TAMUS) members to maximize HUB participation through collaborative efforts to identify, educate, and assist HUB and potential HUB vendors.

A research agency within The Texas A&M University System, TTI's mission is to solve transportation problems through research, to transfer technology, and to develop diverse human resources to meet the transportation challenges of tomorrow. As a research agency, there are occasions that TTI must expend funds for unique proprietary equipment and commodities for which there are no HUB sources. These types of expenditures may significantly reduce TTI's HUB participation percentage.

TTI's good faith efforts to increase HUB participation level and the diversification of vendors includes the following in-reach and outreach initiatives:

- Continuous promotion of the HUB Program and assistance in identifying and use of HUB vendors for spot purchases through a proactive approach to HUB vendor visits and certification assistance to vendors.
- Identification of subcontracting opportunities in contracts over \$100,000.
- Member of the TAMUS Cooperative Mentor Protégé Program – sponsoring agency for mentor/protégé agreement.
- Participation and training within the HUB Discussion Workgroup and the Texas Universities HUB Coordinators Alliance (TUHCA).
- Advertisement in Minority Business Organization publications through TUHCA membership.
- Amazon purchases are reviewed by the agency Procurement Office prior to orders being placed. This process requirement has routed several Amazon orders to available HUB vendors.
- Implementation of processes to identify any potential issues with vendors and their HUB status.
- Participation and training at TAMUS HUB Coordinators and purchasing meetings.
- Participation in various specialized vendor and economic opportunity forums, including but not limited to:
 - DIR HUB Talk Series Meetings
 - Annual TOAL Conference Exhibitor Fair
 - "Doing Business Texas Style" Spot Bid Fair

Questions regarding the TTI HUB Program should be directed to Krystal Schnettler, TTI HUB Coordinator, at (979) 317-2744 or by email at k-schnettler@tti.tamu.edu.

A handwritten signature in blue ink that reads "Krystal Schnettler".

Krystal Schnettler
HUB Coordinator, Texas A&M Transportation Institute

cc: Gregory D. Winfree, Agency Director
Rodney Horrell, Assistant Agency Director and CFO

Supplemental Letter for FY22 Annual HUB Report – Agency 729

It is the policy of UT Southwestern Medical Center (UTSWMC) to encourage and promote contracting and subcontracting opportunities with Historically Underutilized Businesses (HUBs). It is the mission of UTSWMC to promote fair and equal opportunities for diversity in our supplier base and economic growth in the business communities in which we serve as an academic medical center.

State Goals vs UTSWMC Internal Goals:

Procurement Category	State Goals	UTSW Internal Goals	% Spent with HUBs
Heavy Construction *	11.20%	N/A	N/A
Building Construction	21.10%	21.10%	24.77%
Special Trades	32.90%	32.90%	23.31%
Professional Services	23.70%	3.28%	1.35%
Other Services	26.00%	9.69%	1.63%
Commodities	21.10%	8.50%	5.04%

*UTSWMC does not procure heavy construction.

UTSWMC continues to seek new ways to engage with HUB firms and encourage participation in procurement opportunities. The UTSWMC HUB program focused on implementing process improvements and engaging in targeted outreach events to draw more qualified HUB firms with specific business capabilities in Dallas/Fort Worth and the surrounding areas. The UTSWMC HUB coordinator and executive leadership are working with advocacy community leaders to receive their recommendations and provide them with feedback as part of the strategic initiatives.

In this reporting period, UTSWMC's good faith efforts included but were not limited to:

- The FY22 HUB-Staff Coordinating Group reviewed updated HUB goals, strategic internal, and external initiatives
- Hosted a Construction Workshop
- Participated in the Dallas/Fort Worth Minority Supplier Development Council's ACCESS/Spot Bid Fair and Hard Hat Construction event
- Participated in the 1st Inaugural Health Care Spot Bid Fair hosted at Paul Quinn College
- Hosted the 1st Annual Diversity Supplier Community Advocate Leader's meeting at UTSWMC
- Participated in the HUB Coordinators Goods, Services, and Construction workshops
- Participated in the Government Procurement Conference and Regional Hispanic Contractors Association's Construction Day
- Facilitated numerous internal departmental HUB training sessions
- Developed new HUB training course for all UTSWMC requestors of goods and services

As our HUB program has continued to progress, UTSWMC has rebranded the initiatives focusing on building external relationships in the North Texas metroplex and increasing internal awareness to elevate our HUB participation in all applicable procurement categories.



Darcel Webb
Director, Supplier Diversity/HUB
Office of Supply Chain Management



Charles Cobb
Associate Vice President, Supply Chain Management
Office of Supply Chain Management

The University of Houston #730 (UH) is committed to increasing HUB participation and contracting opportunities. The HUB Operations Department (HOD) is responsible for compliance with state HUB requirements and implementation of strategies to help the University meet state HUB goals. During the reporting period (September 1, 2021-August 31, 2022) UH good faith efforts included a variety of actions such as: serving as an exhibitor and/or panelist at (21) community sponsored HUB outreach events (e.g., East End Chamber of Commerce 2021 Construction & Government Contracting Workshop Series, Asian Chamber of Commerce Business, Tri-County Black Chamber of Commerce, Houston Minority Supplier Development Council, Women's Business Enterprise Alliance and Hispanic Chamber of Commerce).

Outcomes: During FY22 outreach consisted of a hybrid of (in-person and virtual) events:

- HMSDC EXPO & Spot Bid Fair (Senator Miles Davis) post award totaled \$1,37.90
- HMSDC EXPO & Spot Bid Fair (Senator Royce West) post award totaled \$63,404.20
- Greater Houston Black Chamber EXPO that included 120 participants
- UH in partnership with the City of Houston and SBA hosted a virtual event titled: Diversifying Your Business Portfolio where 113 participants learned about how to do business with our respective agencies and answer participants questions.
- UH Hosted a virtual HUB Vendor Fair where (23) select HUBs providing priority goods/services made presentations to UH Colleges/Division staff.
- UH System co-hosted a virtual HUB Forum where (261) HUBs learned how to do business with the various UH components and workshops on how to increase contract award. Ninety-four percent (94%) of participants indicated the event was useful.

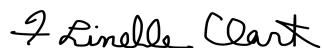
- UH HUB Operations Department also held an in-person UH Large Construction Projects Informational meeting where 217 people attended and all agreed the event was great.

UH HUB Operations (HOD) staff as a part of our efforts to share information with HUBs on how to do business with the University of Houston (730) and UH (783). HOD staff made presentations at numerous community events such as: Katy Business Conference; Greater Houston Procurement Breakfasts; Fort Bend I.S.D. Business Enterprise Program; Texas Association of African American Chambers of Commerce (TAAACC) and the National Association of Minority Contractors (NAMC).

The UH HUB Operations Department (HOD) appears to be on the right track in support of HUBs recipient of Supplier Diversity awards from the Houston Business Journal and Subcontractors U.S.A.

UH is committed to the HUB program and will continue our good faith efforts to increase HUB contracting.

Respectfully,



F. Linelle Clark, Ph.D.

Director, Historically Underutilized Business (HUB) Operations

University of Houston

A Carnegie-designated Tier One Public Research University

713-743-8603; flclark@uh.edu



Office of Purchasing/Contract Management
3410 Taft Boulevard Wichita Falls, Texas 76308-2099

Supplemental Summary Letter for FY2022 Annual HUB Report for Agency 735

Midwestern State University (MSU) is committed to increase purchases and contract awards with Historically Underutilized Business (HUB) firms consistent with the State's goals for HUB participation and overall economic development. Purchasing will conduct its work in accordance with federal and state laws, and will perform socioeconomic programs mandated by the Texas Legislature. MSU continues to develop and expand its HUB Program to support small, minority and woman-owned businesses.

Highlights this past year are noted below:

- Contacted a vendor in the mail for printing services to give information about HUB program.
- Corresponded with a woman-owned local furniture company (Hudson Blueprint) to encourage them to become a HUB.
- Met with an industrial supply vendor (MSC Supply) and discussed potential HUB opportunities on November 2021.
- Corresponded with a technologies company (Taurus) about their services on December 3, 2021.
- The 2022 HUB Fair event was August 2, 2022 on campus.
- Increased number of informal bids for HUB opportunity.
- Participated in the monthly Texas Comptroller of Accounts – 2022 HUB Talk Series and Training.
- Attended the HUB Spot Bid Fair May 2022 in Irving, TX.
- Visited with the Diversity Equity and Inclusion department on campus for their programs in community outreach in an effort to locate additional qualifying HUB vendors.

Ongoing Activities:

- Create an environment to further enhance and promote the HUB program.
- Implemented ongoing training on the HUB program for faculty and staff with our training processes.
- Continue to use the Centralized Master Bidders List to increase the bids solicited from HUB's.
- Continue to utilize Cooperative and purchasing contracts with HUB awarded vendors.
- Continue to introduce new HUB vendors to MSU for additional procurement opportunities.
- Continue open door policy in which minority and woman-owned businesses can come by and ask assistance in understanding the HUB Program. This includes HUB certification, ESD state portal, and cooperative opportunities, along with "How to do Business" with MSU and the State of Texas.

MSU is located in the North Central Texas region of the State. The number of HUB vendors in the region is limited, with only 30 HUB vendors in Wichita County and the surrounding 11 counties. This makes it difficult to select a HUB vendor from a competitive standpoint. Most HUB vendors are located at least 120 miles from the university. Their pricing of bids makes it difficult to be competitive with local bidders given the distance and related travel costs. MSU remains committed to growing the subcontracting opportunities for HUB vendors by reviewing the HSP plans for discussion of best value to the University.

In summary, Midwestern State University values and actively supports the HUB Program. It is committed to promote and increase HUB vendors wherever possible, and appreciates the state of Texas and its efforts to support small, minority- and woman-owned businesses.

Respectfully submitted,

Ms. Tracy Nichols
Director, Purchasing and Contract Management
Tracy.nichols@msutexas.edu or 940-397-4277



ANGELO STATE UNIVERSITY
HUB Program/ Logo Licensing

Re: Supplemental Letter for FY 2022 Annual HUB Report for Agency Number 737

Angelo State University (“ASU”) is providing this letter to supplement the Annual Historically Underutilized Business (“HUB”) Report. This letter serves to provide information on ASU’s efforts to increase HUB vendor utilization and outreach efforts:

- *HUB & Small Business Events Attended:*
 - 09/02/21 – HUB Talk Report virtual training
 - 09/10/21 – 2nd Annual Procurement Expo – Greater Houston Black Chamber of Commerce
 - 10/27/21 – Summus/Staples Vendor Show
 - 12/02/21 – 13th Annual Meet the Buyer Purchasing Forum – Procuring in the Private Sector & Beyond
 - 12/07/21 – UTSA Virtual Matchmaking Event
 - 12/09/21 – Governor’s Small Business Webinar series: The Importance of Business Planning
 - 01/18/22 – Co-hosted a HUB Mentor/Protégé virtual forum with SBDC, TWC, TDLR, and CPA
 - 01/27/22 – HUB Program Texas Education X Advocacy Series
 - 03/08/22 – Access to HCC Procurement Expo
 - 03/30/22 – Building Business in Government Markets
 - 04/06/22 – 2022 Marketing for Success – 8th Annual HUB Vendor Fair
 - 04/26/22 – Greater Houston Business Procurement Forum: Where Business Takes Place
 - 05/02/22 – 2022 Spot Bid Fair – Doing Business Texas Style
 - 05/03/22 – TTUS Small Business Expo – Out of This World
 - 05/12/22 – Amazon Business and Texas HUB Lunch and Learn
 - 06/07/22 – TRS 20th Annual Purchasing & HUB Connection
 - 06/08/22 – UH System HUB Virtual Forum & Workshop
 - HUB Development Work Group and TUHCA North TX Chapter HUB meetings
- *Community Outreach:* Participated in some Concho Cadres new business welcome events and contacted small businesses to explain the HUB Program certification process.
- *HUB Mentor/Protégé Program:* ASU sponsors 3 Mentor/Protégé agreements. ASU hosted meetings to assess status of agreements and HUB development goals.

ASU is committed to promoting the State of TX HUB Program and will continue to work towards increasing our HUB utilization. If you have questions, please contact me at (325) 486-6844 or Jennifer.lennon@angelo.edu.

Regards,

A handwritten signature in blue ink, appearing to read 'Jennifer Lennon', is written over a light blue circular stamp.

Jennifer Lennon
HUB & Logo Licensing Coordinator

Supplemental Letter - Annual FY22 HUB Report for Agency 738

The University of Texas at Dallas maintains the commitment to expand our good faith efforts to offer contracting opportunities for qualified HUB vendors. Supplier Diversity Programs partners closely with the University's Purchasing office, campus stakeholders, local Chambers of Commerce, and vendors to increase HUB participation and enhance competition.

The campus re-opened for the Fall 2022 with most university courses being taught in person. The amount of construction projects doubled from last year to include maintenance and remodeling projects. While mainly virtual events were hosted in late 2021 due to COVID concerns, we were able to attend virtual and in-person events in 2022.

Other services' HUB spend increased in 2022. Opportunities in professional services was minimal which lend itself to low HUB participation. This left us slightly short of our goals in these areas.

UT Dallas HUB spend increased from 28% to 35%.

Supportive services offered to vendors:

- Attended vendor expos
- Host virtual "Doing Business" workshops
- Oversight of Mentor-Protege program
- "Matchmaker" between vendors and campus decision-makers

Outreach Activities

- HMSDC Expo and Spot Bid Fair
- UT Systemwide HUB Construction Opportunities and Goods & Services Outreach webinar
- Senator Royce West's Spot Bid Fair and HUB Expo
- HDWG and DIR webinars
- Chamber business meetings & networking events (Arlington Black Chamber, Collin County Black Chamber and Irving Hispanic Chamber)

Campus In-reach Activities

- Attended Facility Maintenance project status update meetings
- Provided updates on HUB program to large meetings of campus stakeholders

Respectfully Submitted,

Reginald Cleveland
Director, Supplier Diversity Programs



Supplemental Summary Letter for FY2022 Annual HUB Report for Agency 739

Texas Tech University Health Sciences Center (TTUHSC) is committed to making good faith efforts to support, promote and include Historically Underutilized Businesses (HUB) in the procurement process and acquisition of goods and services for the institution. Being a healthcare and research institution TTUHSC is challenged to find qualified HUB's that can fulfill professional medical services contracts, offer the specialized and major medical and laboratory equipment required by our clinical and pharmacy operations. To meet the challenge of finding and engaging qualified HUB's the TTUHSC-HUB Office provides internal departmental training, conducts vendor and purchasing training, requires HUB outreach/inclusion in all solicitations and participates in outreach activities across the State. TTUHSC HUB Office 2021-2022 outreach participation efforts successfully connected six new HUB vendors; one Hispanic male and five women owned businesses with departments to place orders and new solicitation opportunity awards. Additional HUB outreach efforts successfully established new HUB vendors as a direct result of the awarded solicitations at ACCESS 2022 Spot Bid Fair.

Outreach efforts in FY2022 included the attendance and participation at the following events:

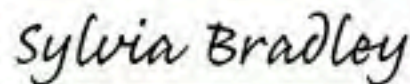
- Texas Department of Motor Vehicle HUB expo
- ACCESS 2022 Spot Bid event
- TTU Business Expo HUB event
- NAEP – National Association Educational Procurement annual event
- Participation in virtual Summus/Staples Business Review.

Creating HUB Awareness – continued TTUHSC's support and collaboration with other state agencies through the Texas Association of African American Chamber of Commerce and Texas Association of Mexican American Chamber of Commerce (TAAACC/TAMACC) in addition to participating in HUB Discussion Workgroup (HDWG) teleconferences.

HUB Vendor Assistance – educate vendors to respond to solicitations and completing an HSP for HUB Subcontract opportunities. Assist Mentor Protégé HUB vendor with proper invoice submission to receive prompt payments. Distribute the capability statements of HUB vendor's to departments in an effort to increase HUB participation.


John Haynes (Aug 25, 2022 08:28 CDT)

John Haynes, Managing Director of Purchasing



Sylvia Bradley, HUB Staff Representative

Supplemental Summary for Fiscal Year 2022 Annual HUB Report for Agency 743

The University of Texas at San Antonio continues to strive to serve the diverse community of San Antonio and the State of Texas by providing contract opportunities and assistance to historically underutilized businesses and businesses that strive to become HUB certified.

In this year of recovering from the impact of the pandemic on businesses, especially those owned by individuals from underrepresented populations has been nothing short of devastating. Over the past two year we have lost major HUB contracts due to Vendor's not re-certifying as a HUB Vendor, Graduating vendors, and De-Certified vendors. Today's financial climate has resulted in the HUB Program and vendors facing numerous challenges: state-wide budgets cuts, limited bidding opportunities, canceled in-person networking events, virtualized operations, and significant declines in HUB vendor business capacity.

"Rest assured that UTSA's commitment to supporting the HUB program is stronger than ever."

UTSA's HUB Program prides itself on a strong legacy of collaboration to connect with existing HUBs and support the development of new ones in San Antonio and throughout Texas. To expand partnership opportunities, the HUB Program works closely with San Antonio's Chambers of Commerce, the Contractors Association of San Antonio and UT System to organize events, speaking engagements and trainings. Additionally, UTSA's HUB Program, SAISD Procurement Services and Alamo Colleges Procurement Services work closely to host a series of quarterly workshops to assist businesses recover post-pandemic by preparing them to work with other agencies and improve their skills with securing contracts.

The major objectives for our outreach program are (1) to increase awareness and availability of Vendors capable of supplying needed materials, supplies, equipment, and services, and (2) to increase the vendor community's awareness of business opportunities at UTSA as well as the requisite business processes and procedures.

Thank you for your continued leadership and advocacy on behalf of HUB businesses and state of Texas. With ongoing support, we look forward to continue growing UTSA's HUB program to create even more opportunities for HUB's throughout our city and state.

Sincerely,



Bruce Williams II
HUB Program Manager

Supplemental Summary for Fiscal Year 2022 Annual HUB Report for Agency 745

UT Health San Antonio is committed to demonstrating Good Faith Efforts to assist Historically Underutilized Businesses in supplying the University with supplies, equipment, and services. As a healthcare and research institution, the University must contract for goods and services for which there are few or no HUB sources identified, such as major medical and research equipment, medical and laboratory products, blood products, and oncology pharmaceuticals. Provided below is a representative list of outreach activities that serve as our continued mission to support the HUB Program Good Faith Efforts.

- Conducted presentations, participated in agency panel discussions on “How to do Business with UT Health San Antonio,” and participated as an exhibitor in the following forums:
 - Coffee & Business with UTSA & UT Health San Antonio
 - 2nd Annual UT Systemwide HUB Construction Forecast Outreach
 - 2nd Annual UT Systemwide Goods & Services HUB Outreach Webinar
 - HUB Contractor Guide Virtual Training – UT Austin, UTSA & UT Health San Antonio
 - How to do Business with University Health System & UT Health San Antonio
- Attended monthly member meetings and special programming with community and professional organizations:
 - Houston HMSDC Virtual Procurement Spot Bid Fair
 - NAWBO Monthly Meetings
 - 2021 MEDWeek Monthly & Consortium Meetings & Annual Conference
 - UT System Supply Chain Alliance (SCA) – Power of Collaboration Conference
 - Bexar County 2021 Business Conference Planning Meetings & Annual Conference
 - UT System HUB Coordinator Training Advisory Group
 - UT Systemwide HUB Coordinators Meetings
 - UTSA Virtual Matchmaking Event
 - Senator West’s Spot Bid Fair & DFWMSC Access Conference – CPA Statewide HUB EXPO
 - Texas HUB Discussion Workgroup (HDWG)
 - San Antonio Business Opportunity Council (SABOC) Monthly Meetings & Conference
 - 2021 HUB Vendor Fair @ UTHSA
 - HUB Program Virtual Roadshow with Executive Committee, leadership, and their divisions
 - One on One meetings throughout the year with HUB vendors and potential HUB vendors for assistance with HSPs, HUB certification and how to do business with UTHSA

Regards,

Eric R. Walls
Senior Director of Supply Chain Management & HUB Coordinator



UNIVERSITY OF TEXAS RIO GRANDE VALLEY

Historically Underutilized Business Program Office

1201 West University • UNFS 1.104 • Edinburg, Texas 78539-2999 • Phone (956) 665-2161 • Fax (956) 665-7330

REFERENCE: 746 – Fiscal 2022 Annual HUB Report Supplemental Letter

The University of Texas Rio Grande Valley continues its commitment to the Historically Underutilized Business (HUB) Program. Our University maintains an ambitious outreach program in the Rio Grande Valley. We assume a leadership position among other state and local agencies in promoting HUB issues in our area and encourage non-certified minority and women owned businesses to become HUB certified. An element of this effort is to facilitate the application process as much as possible for businesses through working closely with the Texas Procurement and Support Services Office. The University coordinated and/or participated in the following outreach activities during FY 2021:

- Participated in the virtual “Houston Minority Supplier Development Council (HMSDC) Virtual Procurement Spot Bid Fair” on September 15 - 16, 2021
- Participated in the virtual the University of Texas System Supply Chain Alliance “Power of Collaboration” Annual Conference on October 15, 2021
- Participated in the virtual “UT Systemwide HUB Coordinators Meeting – Q1 FY22” on November 18, 2021
- Participated in the virtual “UT Systemwide HUB Coordinators Meeting – Q2 FY22” on January 6, 2022
- Hosted virtual “HUB Program Texas Education X Advocacy Series” in conjunction with UT System HUB Office on January 27, 2022.
- Participated in virtual “3rd Annual Houston Business Matchmaker” on March 4, 2022
- Participated in the virtual “2nd Annual UT Systemwide Goods & Services HUB Procurement Opportunity Webinar” on April 19, 2022
- Participated in “Doing Business Texas Style” Spot Bid Fair in Irving, Texas on May 2-3, 2022
- Participated in the virtual “2nd Annual UT Systemwide HUB Construction Opportunities Webinar” on June 15, 2022
- Currently hosts over 10 HUB supplier catalogs in the electronic procurement system and in the process of adding a new partner catalog
- HUB Coordinators current areas of engagement:
 - Current President of the South Texas Universities HUB Coordinators Alliance.
 - HUB Coordinator Mentor to the South Texas Procurement and Technical Assistance Center.
- In addition to seminars and conferences attended and sponsored by our office, we have also met virtually with over thirty vendors on an individual basis to help with the HUB application and CMBL process.

We feel that these activities will help increase the number of HUB suppliers in our area. Although we make every effort to procure from HUBs, there are some goods and services for which there are no HUB suppliers available. As an institution of higher education with a medical school, we contract for highly specialized equipment, software and services (e.g., medical, engineering, scientific equipment) for which HUB supply sources do not exist.

Respectfully submitted,

DocuSigned by:

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Alex Valdez, CPM

Chief Procurement Officer/HUB Coordinator

UTRGV Procurement Office

Email: alex.valdez@utrgv.edu

DocuSigned by:

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Marilu Reyes, CTCD

Sr. Procurement Specialist/Assistant HUB Coordinator

UTRGV Procurement Office

Email: marilu.reyes@utrgv.edu

754 – Fiscal 2022 Annual HUB Report Supplemental Letter

Texas State University HUB "Good Faith Efforts" to increase HUB participation and the amount of business conducted with certified HUB's during FY 2022 included the following activities:

HUB Forums

Provided information about the University's procurement opportunities while participating in Economic Opportunity Forums (EOF) and HUB related outreach events

- HMSDC Business and Expo Spot Bid Fair (September 15-16, 2021)
- Supplier Diversity Strategies for the Education Sector (October 7, 2021)
- HUB Lunch and Learn with IT (October 7, 2021)
- Best Practices in Supplier Diversity: Webinar (October 18, 2021)
- Texas State University "Meet the Buyer" Reverse Vendor Fair (October 28, 2021)
- Texas Higher Education Group HUB Discussions (November 11, 2021)
- Bexar County SMWBE Opportunities Business Conference (December 8, 2021)
- UTSA Matchmaking Event 2021 (December 8, 2021)
- HUB Mentor Protégé Virtual Forum (January 18, 2022)
- SBA Houston 3rd Annual Business Matchmaker Event (March 4th, 2022)
- Building Business in Government Markets (March 30th, 2022)
- UTSA Matchmaking Event Powered by: My Business Matches (March 31st, 2022)
- Doing Business Texas Style Spot Bid Fair (May 2nd – 3rd, 2022)
- Texas State University Annual Vendor Showcase (April 4th, 2022)

HUB Vendor Assistance

- Counsel HUB vendors on "Doing Business with Texas State"
- Assist HUB vendors in completing HUB Certification forms
- Assist HUB vendors in locating procurement and contracting opportunities
- Assist HUB vendors in completing CMBL registration
- Courtesy review of respondent's HUB Subcontracting Plans for solicitations
- Assist HUB vendors in updating statements and business review

Creating HUB Awareness

- Attended Pre-Submittal Meetings
- Hosted HUB Determination Form Discussion
- Participated in State Agencies HUB Discussion Workgroup
- Attended meetings with Prime Contractors
- Conducted departmental HUB Meetings
- Conducted campus-wide department meetings
- Promoted HUB program during campus-wide quarterly update meetings
- Texas State "Scale Up" Minority Supplier Initiative

Business Process Improvement

- Sponsoring of Mentor-Protégé Relationship – Currently Texas State University has 7 active Mentor-Protégé agreements and is currently in the process of obtaining 1 additional Mentor-Protégé agreement.
- Summus/Staples Business Review and Possible Mission/ Thermofisher Business Review
- Added HUB certified eshipGlobal to University Marketplace

Texas State University has an additional \$500,000 in subcontracting expenditures with HUBs from its Prime HUB Vendors in the Building Construction category. The University continues to seek to increase HUB participation in agency awards and expenditures. For additional information, please contact the Procurement Office at 512.245.2521, or e-mail at hub@txstate.edu.

Dan Alden 

Procurement and Strategic Sourcing Director/Agency HUB Coordinator

Procurement & Strategic Sourcing

601 University Drive | JC Kellam Room 527 | San Marcos, Texas 78666

phone: 512.245.2521 | fax: 512.245.2393 | www.txstate.edu



Office of Procurement, Contracts and HUB Program

757 – Fiscal 2022 Annual HUB Report Supplemental Letter

West Texas A&M University remains diligently committed to uphold a Good Faith Effort that promotes and expands opportunities with certified Historically Underutilized Businesses in the state of Texas. It is the aim of the university to raise awareness throughout campus and the community on the HUB program through accomplishments, outreach and ongoing activities.

EOB's Attended:

- SMWVBO 2021 Conference, Dec 2021
- Texas Tech University Small Business Expo, May 2022
- Americas SBDC at WTAMU Meet the Buyer, May 2022
- Americas SBDC at WTAMU Networking Luncheon, July 2022
- 15th Annual "Doing Business Texas Style" Spot Bid Fair and HUB Expo, May 2022
- A&M System Wide HUB Meeting and HUB Expo, February 2022

Ongoing Activities:

- Assist HUB vendors with opportunities by posting all bids on ESBD as well as reaching out to local HUB vendors.
- Attend construction pre-bid meetings to promote the HUB program and offer HUB Coordinator as a resource to identify HUB vendors for the General Contractor.
- Training sessions for departments on campus to inform on the HUB program and promote the use of HUB vendors.
- Audit and review of current and previous HUB reports to identify opportunities to strengthen the HUB program and provide a comprehensive overview to executive leadership.
- Annual review of the state of the universities HUB program with executive leadership.
- Identify opportunities for HUB vendors
- Identify local vendors who may be HUB eligible and help with application

The HUB program will continue to be a priority at West Texas A&M University, seeking out new mentor protégé agreements and assisting vendors to certify as HUBs. The HUB Coordinator is accessible to all vendors who are seeking information on the HUB program.

West Texas A&M University will continue to promote the HUB program and actively seek out opportunities to grow and promote the program.

Sincerely,

Bryon McCafferty

Bryon McCafferty
Director of Procurement, Contracts and HUB Coordinator
West Texas A&M University
WT Box 61001, Canyon TX 79016
bmccafferty@wtamu.edu



TEXAS TECH UNIVERSITY SYSTEM

Facilities Planning and Construction

Re: 768 – Fiscal 2022 Annual HUB Report Supplemental Letter

Texas Tech University System (768) presents this supplemental letter to the annual Historically Underutilized Business (HUB) report. This letter serves to recognize the University's additional efforts to increase HUB participation in the University's purchases and contracts. Texas Tech University System is committed to expanding our HUB participation through outreach efforts as briefly summarized below:

- Attended Angelo State University's HUB Mentor/Protégé Virtual Forum on January 18, 2022.
- Attended TTU Small Business Expo on May 3, 2022.
- Attended the ASU Carr Hall Pre-Response Design-Build Meeting on May 18, 2022, to discuss and encourage HUB participation.
- Attended the ASU Central Plant Renovation and Additions Pre-Response Meeting for Design-Build services on July 7, 2022 to discuss and encourage HUB participation
- Attended the MSU Bolin Hall Renovation and Expansion Pre-Response Meeting for Design-Build services on August 1, 2022 to discuss and encourage HUB participation.
- Attended the HHS Annual HUB Forum virtually on August 17, 2022.
- Attended the TTUHSC Lubbock Lab Animal Resource Center (LARC) Pre-Response Design-Build Meeting on August 24, 2022, to discuss and encourage HUB participation.
- Continue to participate in State and local monthly meetings to discuss updates to purchasing, HUB, and contracting

If you have any questions, please do not hesitate to contact me at 806-742-2116 or by email at fpc.contracthub@ttu.edu.

Sincerely,

A handwritten signature in black ink, appearing to read "Billy Breedlove".

Billy Breedlove
Vice Chancellor

Texas Tech University System Historically Underutilized Business Coordinator



TEXAS TECH UNIVERSITY
HEALTH SCIENCES CENTER™
EL PASO

Agency 774 - Fiscal 2022 Annual HUB Report Supplemental Summary Letter

Texas Tech University Health Sciences Center El Paso is committed to making good faith efforts to support, promote and include Historically Underutilized Businesses (HUB) in the procurement process and acquisition of goods and services for the institution. Being a healthcare and research institution TTUHSC El Paso is challenged to find qualified HUB's that can fulfill professional medical services contracts, offer the specialized major medical and laboratory equipment required by the institution as well as finding HUB's that can provide the pharmaceuticals required by our clinical and pharmacy operations. To meet the challenge of finding and engaging qualified HUB's the TTUHSC El Paso-HUB Office provides internal departmental training, conducts vendor and purchaser training, requires HUB outreach/inclusion in all solicitations and participates in outreach activities across the State.

Outreach efforts in FY 2022 included the attendance and participation at the following events:

- 15th Annual Doing Business Texas Style Spot Bid Fair and HUB Expo, Irving, TX
- 2022 Governors Conference Small Business, El Paso
- The 3rd Annual Houston Business Matchmaker, virtual

A handwritten signature in blue ink that reads "Patricia I. Myers" with a stylized flourish at the end. The signature is written over a horizontal line.

Patricia I. Myers, Managing Director of Purchasing

The University of Houston #783 (UH) is committed to increasing HUB participation and contracting opportunities. The HUB Operations Department (HOD) is responsible for compliance with state HUB requirements and implementation of strategies to help the University meet state HUB goals. During the reporting period (September 1, 2021-August 31, 2022) UH good faith efforts included a variety of actions such as: serving as an exhibitor and/or panelist at (21) community sponsored HUB outreach events (e.g., East End Chamber of Commerce 2021 Construction & Government Contracting Workshop Series, Asian Chamber of Commerce Business, Tri-County Black Chamber of Commerce, Houston Minority Supplier Development Council, Women's Business Enterprise Alliance and Hispanic Chamber of Commerce).

Outcomes: During FY22 outreach consisted of a hybrid of (in-person and virtual) events:

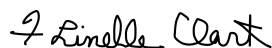
- HMSDC EXPO & Spot Bid Fair (Senator Miles Davis) post award totaled \$1,37.90
- HMSDC EXPO & Spot Bid Fair (Senator Royce West) post award totaled \$63,404.20
- Greater Houston Black Chamber EXPO that included 120 participants
- UH in partnership with the City of Houston and SBA hosted a virtual event titled: Diversifying Your Business Portfolio where 113 participants learned about how to do business with our respective agencies and answer participants questions.
- UH Hosted a virtual HUB Vendor Fair where (23) select HUBs providing priority goods/services made presentations to UH Colleges/Division staff.
- UH System co-hosted a virtual HUB Forum where (261) HUBs learned how to do business with the various UH components and workshops on how to increase contract award. Ninety-four percent (94%) of participants indicated the event was useful.
- UH HUB Operations Department also held an in-person UH Large Construction Projects Informational meeting where 217 people attended and all agreed the event was great.

UH HUB Operations (HOD) staff as a part of our efforts to share information with HUBs on how to do business with the University of Houston (730) and UH (783). HOD staff made presentations at numerous community events such as: Katy Business Conference; Greater Houston Procurement Breakfasts; Fort Bend I.S.D. Business Enterprise Program; Texas Association of African American Chambers of Commerce (TAAACC) and the National Association of Minority Contractors (NAMC).

The UH HUB Operations Department (HOD) appears to be on the right track in support of HUBs recipient of Supplier Diversity awards from the Houston Business Journal and Subcontractors U.S.A.

UH is committed to the HUB program and will continue our good faith efforts to increase HUB contracting.

Respectfully,



F. Linelle Clark, Ph.D.

Director, Historically Underutilized Business (HUB) Operations

University of Houston

A Carnegie-designated Tier One Public Research University

713-743-8603; flclark@uh.edu



October 4, 2022

**ANNUAL- SUPPLEMENTAL SUMMARY FOR FY2022
HUB REPORT FOR AGENCY #785**

The University of Texas Health Science Center at Tyler (UTHSCT) has made using Historically Underutilized Business (HUB) a continuing part of all its procurement strategies as demonstrated through its internal and external efforts to procure needed goods and services with these firms whenever these firms are available. UTHSCT provides a supportive outreach and community awareness to promote the HUB program through educating all purchasers on the HUB program through weekly meetings, HUB reports, and hosting HUB vendor presentations. In addition, Purchasing Services actively uses the Central Master Bidders List and its HUB information to make the greatest use of all-discretionary spending.

UTHSCT is a founding member of the Texas Universities HUB Coordinators Alliance (TUHCA), which brings together the resources and experience of 14 North and Northeast Texas Universities HUB Coordinators to share program information.

As a healthcare and research institution, UTHSCT must contract for goods and services for which there is minimal, or no HUB sources identified such as some medical supplies. Recently UTHSCT has partnered with Ardent, which is a Non-State entity. Given this arrangement, a number of these products are now purchased through Ardent using the contracts they hold for medical supplies, such as laboratory, chemicals, blood products, anesthesia, and pharmaceuticals.

UTHSCT supports the minority and women owned business through outreach efforts including participation in vendor fairs and hosting or co-hosting trade shows.

Sincerely,

Kris Kavasch
Senior Vice President and Chief Financial Officer
The University of Texas Health Science Center at Tyler



P.O. Box 12276
Austin, Texas 78711-2276
512-463-6100
thc.texas.gov

808-Fiscal Year 2022 Annual HUB Report Supplemental Letter

The Texas Historical Commission (THC) places the utmost importance on increasing our agency's contracts with Historically Underutilized Businesses (HUBs). This reporting period, our agency's HUB participation in the Building Construction category exceeded the agency's goals. In other goals, such as Heavy Construction, Professional Services, Special Trade and Other Services, several non-HUB vendors were awarded contracts that dealt with construction, maintenance, and repairs in remote areas where HUBs are difficult to find. Despite these difficulties, our agency has made the following good faith efforts:

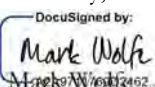
- Attended the 2021 Houston Minority Supplier Development Council (HMSDC) Spot Bid Fair and HUB Expo. (9/14/2021)
- Participated in the Annual Small, Minority, Women and Veteran Business Owners Contracting Conference in San Antonio, Texas (12/8/21).
- Participated in the DFW Minority Supplier Development Council's Access 2022 "Doing Business Texas Style Spot Bid Fair" in Irving, Texas (5/2/22 thru 5/3/22).
- Participated in the 2022 TRS 20th Annual Purchasing and HUB Connection Forum in Austin, Texas (6/7/22).
- Participated in the 2022 Statewide HUB EXPO in Beaumont, Texas (6/9/22).
- Educated non-certified HUB businesses to become certified by the Texas Comptroller of Public Accounts.
- Actively searched for HUB businesses from which to purchase.
- Encouraged agency staff personnel responsible for procurements of goods and services to maximize use of HUBs.
- Educated agency staff on HUB statutes and rules through meetings and training.
- Completed a self-assessment of our HUB goals in accordance with good faith efforts under Texas Administrative Code 34 TAC §20.284 (e)(1).
- Surveyed non-HUB agency-contractors to determine if they may be eligible to become a certified HUB. Provided outreach and additional information to agency contractors on the HUB Program and what the qualifications are to become a HUB certified.
- Educated vendors at HUB events on the Mentor-Protégé program that THC offers, including how to apply, and are working with interested vendors on the application process to become a protégé.
- Although current regulations do not allow for an agency to receive credit for purchases from HUB vendors that are on the Comptroller's statewide term contracts, THC makes a good faith effort to prioritize purchasing from HUB vendors on statewide term contracts.

Currently, the agency has various programs such as the Heritage Tourism Program and promotion of the THC's State Historic Sites that have enhanced opportunities for HUBs to be able to compete for the outsourcing of printing of brochures and other literature. In addition, there is a continued need for writers, workshop trainers, construction contractors and subcontractors, and various other services. The amount of projects completed will be contingent upon funding through appropriation, grants, and/or donations. The agency plans to vigorously solicit HUBs by performing outreach through sponsored forums and participation in other agency forums, as well as soliciting on the Electronic State Business Daily (ESBD) and the Centralized Master Bidders List (CMBL) for all formal bids/proposals.

The THC will continue to make every effort to increase HUB vendor participation and HUB vendor use.

Should you have any questions regarding our good faith efforts, please contact Mr. Daniel Estrada, Chief Financial Officer at (512) 475-0774.

Sincerely,

DocuSigned by:

Mark Wolfe

Executive Director



STATE PRESERVATION BOARD

The Honorable Greg Abbott, Governor, Chairman
The Honorable Dan Patrick, Lieutenant Governor, Co-Vice Chairman
The Honorable Dade Phelan, Speaker of the House, Co-Vice Chairman
The Honorable Charles Schwertner, Texas Senate
The Honorable Will Metcalf, Texas House of Representatives
Alethea Swann Bugg, Citizen Board Member
Rod Welsh, Executive Director

809 - Fiscal Year 2022 Annual HUB Report Supplemental Letter

The State Preservation Board continues to be fully committed to making a good faith effort to conduct business with HUB certified businesses to achieve the goals of the HUB program while sustaining a fair, open and competitive procurement process. Our ongoing "good faith efforts" to promote HUB participation include:

- Facilitate vendor presentations providing HUBs the opportunity to introduce their products and services to agency staff and conduct one-on-one specialized forums with HUBs and procurement staff to provide vendors with a better understanding of how to do business with the agency;
- Post HUB program and bid opportunity information on the Agency's web site and maximize the use of certified HUB vendor lists when soliciting bids/proposals;
- Attend all agency pre-bid meetings and give instruction on successful completion of the HUB Subcontracting Plan.

As a result of our good faith efforts, the agency awarded ninety-one (91) contracts to certified HUB vendors in FY 22.

The majority of HUB reportable agency funds are spent on either competitively bid projects or for the purchase of specialized goods and services. The agency continues to see a low HUB bidder response rate on competitively bid projects. As a result of the unique mission of the State Preservation Board, the agency contracts directly with vendors for many highly specialized goods and services where the HUB vendor base is very limited or non-existent. One example is the leasing and ongoing maintenance of the IMAX® projection system at the Bullock Texas State History Museum. Another example from the Museum operation is the leasing of traveling exhibits for display in the temporary exhibit area. An additional challenge for the agency HUB program is the purchase of products for resale in the Capitol and Museum Gift Shops and in the agency ecommerce operation. Typically, the items purchased for this auxiliary enterprise are unique products available from only one vendor or are products that are mass-produced and available at the best price from large, national suppliers. The agency must choose resale products that satisfy the needs of our visitors, while providing the most profitable return for this self-funding enterprise that provides a vital source of revenue for the agency.

Virginia Benavidez

Virginia Benavidez, CTPM, CTCM
Purchasing Manager/HUB Coordinator

ATTACHMENT A - HUB REPORT PROCUREMENT CATEGORIES

ATTACHMENT – A
FISCAL 2022 SEMI-ANNUAL HUB REPORT
PROCUREMENT CATEGORIES with EXPENDITURE (OBJECT) CODES

Expenditure (Object) Code Categories Not Included: benefits, claims and judgments, interfund transfers, interagency payments, investments, payment of interest, payment of principal, public assistance payments, rental and leases, utilities, salaries, wages, travel, grants, scholarships, real estate purchases, right-of-way, emergency abatement response, and other expenses as determined by the State of Texas Disparity Study.

Category	Object Code	Description
Heavy Construction Other than Building Contracts (01) Statewide HUB Goal, 11.2%	7270	Real Property - Infrastructure - Maintenance and Repair - Expensed
Heavy Construction Other than Building Contracts (01) Statewide HUB Goal, 11.2%	7347	Real Property - Construction in Progress/Highway Network - Capitalized (Restricted to TxDOT use only)
Heavy Construction Other than Building Contracts (01) Statewide HUB Goal, 11.2%	7356	Real Property - Infrastructure - Capitalized
Heavy Construction Other than Building Contracts (01) Statewide HUB Goal, 11.2%	7358	Real Property - Infrastructure/Preservation Costs - Expensed (Restricted to TxDOT use only)
Building Construction, including General Contractors and Operative Builders Contracts (02) Statewide HUB Goal, 21.1%	7336	Real Property - Facilities and Other Improvements – Capitalized
Building Construction, including General Contractors and Operative Builders Contracts (02) Statewide HUB Goal, 21.1%	7340	Real Property and Improvements - Expensed
Building Construction, including General Contractors and Operative Builders Contracts (02) Statewide HUB Goal, 21.1%	7341	Real Property - Construction in Progress - Capitalized
Building Construction, including General Contractors and Operative Builders Contracts (02) Statewide HUB Goal, 21.1%	7357	Real Property - Infrastructure/Preservation Costs – Capitalized
Special Trade Construction Contracts (03) Statewide HUB Goal, 32.9%	7266	Real Property - Buildings - Maintenance and Repair – Expensed
Special Trade Construction Contracts (03) Statewide HUB Goal, 32.9%	7338	Real Property - Facilities and Other Improvements - Maintenance and Repair - Expensed
Special Trade Construction Contracts (03) Statewide HUB Goal, 32.9%	7343	Real Property - Building Improvements - Capitalized
Special Trade Construction Contracts (03) Statewide HUB Goal, 32.9%	7344	Leasehold Improvements - Capitalized
Special Trade Construction Contracts (03) Statewide HUB Goal, 32.9%	7346	Real Property - Land Improvements - Capitalized

Special Trade Construction Contracts (03) Statewide HUB Goal, 32.9%	7354	Leasehold Improvements - Expensed
Professional Services Contracts (04, 05 & 09) Statewide HUB Goal, 23.7%	7245	Financial and Accounting Services (04)
Professional Services Contracts (04, 05 & 09) Statewide HUB Goal, 23.7%	7248	Medical Services (09)
Professional Services Contracts (04, 05 & 09) Statewide HUB Goal, 23.7%	7256	Architectural/Engineering Services (05)
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7204	Insurance Premiums and Deductibles
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7205	Employee Bonds
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7206	Service Fee Paid to the Lottery Operator
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7211	Awards
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7216	Insurance Premiums - Approval by Board of Insurance and Attorney General
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7218	Publications
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7239	Consultant Services - Approval by Office of the Governor
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7240	Consultant Services - Other
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7242	Consulting Services - Information Technology (Computer)
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7243	Educational/Training Services
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7249	Veterinary Services
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7253	Other Professional Services
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7255	Investment Counseling Services
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7257	Legal Services - Approval by the State Office of Administrative Hearings
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7258	Legal Services
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7259	Race Track Officials
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7262	Personal Property - Maintenance and Repair - Computer Software -Expensed
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7263	Personal Property - Maintenance and Repair - Aircraft – Expensed
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7267	Personal Property - Maintenance and Repair - Computer Equipment -Expensed

Other Services Contracts (06) Statewide HUB Goal, 26.0%	7271	Real Property - Land - Maintenance and Repair – Expensed
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7272	Hazardous Waste Disposal Services
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7273	Reproduction and Printing Services
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7274	Temporary Employment Agencies
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7275	Information Technology Services
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7276	Communication Services
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7277	Cleaning Services
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7281	Advertising Services
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7284	Data Processing Services
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7286	Freight/Delivery Service
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7299	Purchased Contracted Services
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7337	Real Property - Facilities and Other Improvements - Capital Lease
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7350	Real Property - Buildings - Capital Lease
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7366	Personal Property - Capital Lease
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7367	Personal Property - Maintenance and Repair – Expensed
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7368	Personal Property - Maintenance and Repair - Motor Vehicles - Expensed
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7514	Real Property - Infrastructure - Telecommunications - Maintenance and Repair - Expensed
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7516	Telecommunications - Other Service Charges
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7526	Waste Disposal
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7300	Consumables
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7304	Fuels and Lubricants - Other
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7307	Fuels and Lubricants - Aircraft
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7309	Promotional Items
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7310	Chemicals and Gases
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7312	Medical Supplies

Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7315	Food Purchased by the State
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7316	Food Purchased for Wards of the State
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7322	Personal Items - Wards of the State
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7324	Credit Card Purchases for Clients or Wards of the State
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7325	Services for Wards of the State
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7328	Supplies/Materials - Agriculture, Construction and Hardware
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7330	Parts - Furnishings and Equipment
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7331	Plants
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7333	Fabrics and Linens
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7334	Personal Property - Furnishings, Equipment and Other - Expensed
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7335	Parts - Computer Equipment - Expensed
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7351	Personal Property - Passenger Cars - Capital Lease
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7352	Personal Property - Other Motor Vehicles - Capital Lease
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7361	Personal Property - Capitalized
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7365	Personal Property - Boats - Capitalized
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7371	Personal Property - Passenger Cars - Capitalized
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7372	Personal Property - Other Motor Vehicles - Capitalized
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7373	Personal Property - Furnishings and Equipment - Capitalized
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7374	Personal Property - Furnishings and Equipment - Controlled
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7375	Personal Property - Aircraft - Capitalized
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7376	Personal Property - Furnishings and Equipment - Capital Lease
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7377	Personal Property - Computer Equipment - Expensed
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7378	Personal Property - Computer Equipment - Controlled
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7379	Personal Property - Computer Equipment - Capitalized
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7380	Intangible Property - Computer Software - Expensed

Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7384	Personal Property - Animals - Expensed
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7385	Personal Property - Computer Equipment - Capital Lease
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7386	Personal Property - Animals - Capitalized
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7393	Merchandise Purchased for Resale
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7394	Raw Material Purchases
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7395	Intangible - Computer Software - Purchased - Capitalized
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7406	Rental of Furnishings and Equipment
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7411	Rental of Computer Equipment
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7415	Rental of Computer Software
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7442	Rental of Motor Vehicles
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7445	Rental of Aircraft
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7449	Rental of Marine Equipment
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7510	Telecommunications - Parts and Supplies
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7512	Personal Property - Telecommunications Equipment - Capitalized
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7517	Personal Property - Telecommunications Equipment - Expensed
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7519	Real Property - Infrastructure - Telecommunications - Capital Lease
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7520	Real Property - Infrastructure - Telecommunications - Capitalized
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7521	Real Property - Infrastructure - Telecommunications - Expensed
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7522	Telecommunications - Equipment Rental

ATTACHMENT B - HUB REPORT COMPONENTS

ATTACHMENT – B **HUB REPORT COMPONENTS**

SECTION I: EXECUTIVE LETTER AND SUMMARY

- **The Executive Letter** summarizes major trends in State spending with historically underutilized businesses (HUBs).

- **The Executive Summary** provides statistical information regarding the number and ethnic/gender composition of HUBs and outlines State spending with HUBs by major procurement category, type of purchasing, and ethnicity/gender.

SECTION II: STATEWIDE TOTALS

This section provides statewide totals for each procurement category, including all reported state agency expenditure data.

- **FUND TYPE COLUMN**
 - **T = Treasury Funds**
Funds maintained in the state treasury and reported by the Comptroller's Office for each state agency and institution of higher education.

 - **N = Non-Treasury Funds**
Funds maintained locally and reported by state agencies and institutions of higher education.

 - **S = Subcontractor Funds and Procurement Card HUB Purchases**
Payments made to HUBs by a Prime Contractor with a state agency or institution of higher education. This column also includes purchases made from HUBs using the State of Texas procurement card.

 - **TC = Term Contracts**
Payments made from Treasury and Non-Treasury funds to term contract vendors. In accordance with Texas Government Code 2161, Term Contracts will be subtracted from each agency's total expenditures and shown under Statewide Purchases Awarded and Managed by Texas Comptroller of Public Accounts' TPASS Division (Section VI).

- **TOTAL EXPENDITURES COLUMN**
Total Expenditures (HUBs and Non-HUBs) paid under allowable object codes for the reporting period.

- **TOTAL SPENT WITH NON-HUBs AMOUNT (PERCENT) COLUMN**
Total dollar amount and percentage paid to Non-HUBs during the reporting period.

- **TOTAL SPENT WITH HUBs AMOUNT (PERCENT) COLUMN**
Total dollar amount and percentage paid to HUBs during the reporting period.

- **TOTAL SPENT WITH HUBs BY ETHNICITY AND/OR GENDER AMOUNT (PERCENT)**
Total dollar amount and percentage paid to the HUBs by ethnicity/gender.

- **STATEWIDE GRAND TOTAL EXPENDITURES AMOUNT (PERCENT)**
Grand totals and percentages for each column.

SECTION III: STATEWIDE ANALYSIS OF AWARDS

- **STATEWIDE ANALYSIS OF TOTAL AWARDS**

Provides the total number of HUBs and non-HUBs receiving awards, including total expenditures and percentages.

- **STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBs BY ETHNICITY/GENDER**

Provides a detailed analysis of awards made to HUBs by ethnicity and gender, including total expenditures and percentage of awards to each ethnic group and gender.

- **STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBs BY PROCUREMENT CATEGORY**

Provides a detailed analysis of awards made to HUBs by procurement category, including total expenditures and percentage of awards in each procurement category.

- **STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBs BY PROCUREMENT CATEGORIES AND OBJECT CODES**

Provides a detailed analysis of awards made to HUBs by procurement categories and object codes, including total expenditures and percentage of awards in each procurement category and object code.

- **STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBs BY OBJECT CODE**

Provides a detailed analysis of awards made to HUBs by object codes, including total expenditures and percentage of awards in each object code.

SECTION IV: STATE AGENCY RANKINGS

- **TOP 50 AGENCIES BY TOTAL EXPENDITURES**

The top 50 state agencies and institutions of higher education listed by total amount of HUB reportable expenditures. List includes total HUB spending and HUB spending as a percent of total expenditures.

- **TOP 25 AGENCIES SPENDING MORE THAN \$5 MILLION WITH LARGEST PERCENTAGE SPENT WITH HUBS**

The top 25 state agencies and institutions of higher education spending more than \$5 million with the largest percentage of HUB expenditures.

- **TOP 25 AGENCIES SPENDING MORE THAN \$5 MILLION WITH SMALLEST PERCENTAGE SPENT WITH HUBS**

The top 25 state agencies and institutions of higher education spending more than \$5 million with the smallest percentage of HUB expenditures.

- **AGENCIES SPENDING MORE THAN \$25,000 WITH \$0 SPENDING WITH HUBS**

Agencies with expenditures greater than \$25,000 with \$0 spending with HUBs.

SECTION V: GROUP PURCHASING

According to Texas Government Code, § 2161.122(d), a state agency participating in a group purchasing program shall send to the Comptroller in the agency's report under Section 2161.121 a separate list of purchases from historically underutilized businesses that are made through the group purchasing program, including the dollar amount of each purchase allocated to the reporting agency. This section provides a summary of state agencies and institutions of higher education that participate in a group purchasing program.

SECTION VI: STATEWIDE PURCHASES AWARDED & MANAGED BY THE CPA'S SPD, & by TFC

This section provides a summary of purchases awarded and managed by the SPD for Open Market Purchases and Term Contracts, and the Architectural and Engineering (A&E) and Construction projects awarded and managed by the TFC.

SECTION VII: STATE AGENCY EXPENDITURE DATA

Similar to the format for Section II, this Section provides individual state agency expenditures. This section includes agency number, name, fund type, total expenditures, total spent with non-HUBs, and total spent with HUBs.

SECTION VIII: STATE AGENCY SUPPLEMENTAL SUMMARY REPORTS

- **BUSINESSES PARTICIPATING IN STATE BOND ISSUANCES**
State of Texas bond issuers are required to report to the TPASS Division the number of HUBs and Non-HUBs who participated in the agency's bond issuances.
- **TOTAL NUMBER OF BIDS AND/OR PROPOSALS RECEIVED**
Agencies and institutions of higher education are required to report to the TPASS Division all bids, quotes, offers, and proposals received in the format prescribed by the TPASS Division.
- **TOTAL STATE AGENCY CONTRACTS AWARDED**
Agencies and institutions of higher education are required to report to the TPASS Division all contracts (competitive and non-competitive) awarded in the format prescribed by the TPASS Division.
- **SUPPLEMENTAL LETTERS**
State agencies and institutions of higher education are not required to submit a supplemental letter as part of the HUB Report. However, the TPASS Division provides agencies and institutions of higher education the option to submit a supplemental letter in order to provide additional information regarding agency HUB program activities.

ATTACHMENT C - HUB REPORTING PROCEDURES

**FISCAL 2022 ANNUAL
STATEWIDE HISTORICALLY UNDERUTILIZED BUSINESS
(HUB) REPORTING PROCEDURES**

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1. General Information

According to Texas Government Code, Chapter 2161, the Office of the Comptroller of Public Accounts (CPA) is responsible for managing the Statewide Historically Underutilized Business (HUB) Program for minority- and women-owned businesses. CPA is required to compile a semi-annual and annual report of contracts awarded to HUBs by state agencies and institutions of higher education. The report documents expenditures in six (6) procurement categories identified as Heavy Construction, Building Construction, Special Trade, Professional Services, Other Services and Commodity Purchases. The report also documents the total dollar amount of contracts awarded. This report must be submitted to the presiding officer of each House of the Legislature and the Joint Committee.

Electronic versions of the HUB Reports are available on-line free of charge at this link [Final Posted HUB Reports](#)

2. Format for the Semi-Annual and Annual HUB Reports

The format for the HUB Report reflects six (6) procurement categories. The report shows one state agency or institution of higher education per page. The comptroller object (expenditure) codes that are inclusive to compiling the HUB Report are identified on **Attachment A**.

The HUB Report contains total expenditure data for Treasury, Non-Treasury, subcontracting, group purchasing, term contract, and procurement card purchases. ***It is the responsibility of each state agency and institution of higher education to ensure the accuracy of their expenditure and supplemental data (e.g., Treasury, Non-Treasury, credit card, subcontracting, bond issuance, bids and proposals received, and competitive and non-competitive contracts awarded).***

Following the procedures herein, each state agency and institution of higher education will report their **Non-Treasury, subcontracting, group purchasing, term contract, and procurement card expenditures** online to the CPA using the on-line HUB Reporting System at this link [HUB Report Login Page](#)

The Comptroller's Office shall report the **Treasury expenditures** of each state agency and institution of higher education.

Object codes for benefits, claims and judgments, interfund transfers, interagency payments, investments, payment of interest, payment of principal, public assistance payments, rentals and leases, utilities, salaries, wages, travel, grants, scholarships, real estate purchases, rights-of-way, emergency abatement response, and other expenses, as determined by the 2009 State of Texas Disparity Study (as defined by 34 TAC § 20.281), will be excluded from the HUB Report.

See **Attachment A** for a list of Comptroller object codes used to prepare the HUB Report. Expenditures must be reported to the CPA according to the following legislatively mandated timelines. If the due date for the HUB Report expenditure data falls on a weekend, all data will be due on the Friday before the weekend.

The **Treasury, Non-Treasury, subcontract, and term contract** data received for the semi-annual reporting period (September 1 - February 28 or 29) and the CPA will compile the annual reporting period (September 1 - August 31) of the current Fiscal Year. The system electronically cross-references the State's certified HUB Directory to search for the first 11 digits of the Vendor Identification Number (VID). All VID number matches will be used to record the state agencies' and institutions' total dollar amount of contracts awarded to certified HUB vendors.

The HUB Report identifies for each state agency, institution of higher education, and the State as a whole, the total expenditures with all vendors, the total spent with Non-HUBs, and the total spent with certified HUBs. The CPA Statewide HUB Program certifies businesses by ethnicity and gender and by service disabled veteran status. Minority men and women certified as HUBs are counted as an ethnic minority. The "American Woman" category includes all American Women other than Black American, Hispanic American, Asian-Pacific American, Native American or Service-Disabled Veteran.

4. HUB Expenditure Credit

State agencies and institutions of higher education will receive HUB credit for payments made to HUBs certified by the CPA within the reporting period. Certification is determined by verifying that the 11-digit VID number used for HUB certification matches the 11-digit VID number used for issuing the purchase order and making the payment. Representatives of the Statewide HUB Program may access the Comptroller's Texas Identification Number System (TINS) to verify the payment history under the VID number submitted by the vendor on the HUB certification application. **(This verification does not automatically confirm the correct assigned VID).**

If a state agency or institution of higher education determines that there is a discrepancy between the VID number identified in the HUB Directory, TINS and/or their payment records, the agency/institution of higher education should notify the vendor, and contact a representative of the Statewide HUB Program at 512-463-5872 or 1-888-863-5881. The CPA will conduct research, and the vendor record will be updated accordingly. CPA will notify the requesting entity regarding the correct VID number for the certified HUB. The CPA and the agency's Accounting Office must also update the vendor's record.

- ◆ **HUB Credit** - State agencies and institutions of higher education **will receive** HUB credit for payments made to 11-digit VID numbers that were a certified HUB for any period of time during the current fiscal year. Payments meeting this criterion are added to the total expenditure column and HUB expenditure column.
- ◆ **No HUB Credit** - State agencies and institutions of higher education **will not receive** HUB credit for payments made to 11-digit VID numbers that were not a certified HUB for any period during the current fiscal year. Payments meeting this criterion are added to the total expenditure column and are considered to be Non-HUB expenditures.

If a vendor's HUB status was active (i.e. HUB status code "A") for any period of time during the current fiscal year's reporting period, state agencies and institutions of higher education will receive HUB credit for the payments that were awarded to the HUB vendor during the entire fiscal year (retroactive).

There are eleven Status Codes in the CPA HUB Directory. These status codes are identified below in table 4.1:

Table 4.1

A - Active*	I - Inactivated*	R - Rejection
D - Decertified*	M - Returned Mail*	V - Vendor Requested Removal*
G - Graduated*	N - Not HUB	X - Audit Removal*
O - Old VID Number*	P - Pending	

*Note: Provided that the VID number was HUB certified/active during the current fiscal year's reporting period, state agencies and institutions of higher education will receive HUB credit for payments made to VID numbers displaying these HUB status codes.

State agencies and institutions of higher education are encouraged to reference the "**HUBs Active During Current Fiscal Year Master File (hub_name.dat)**" online at [Active HUBS this Fiscal year](#) which is a list of vendors who have been a Texas certified HUB (i.e., HUB status code "A") for at least one day during the current fiscal year. For the purposes of producing the HUB Reports, payments that are awarded during the current fiscal year to the Vendor ID Numbers contained within this file will be counted as HUB expenditures.

5. Expenditure (Object) Codes Included in HUB Report (Attachment A)

The object codes included in the HUB Report have been reviewed and developed by a subcommittee of the HUB Cooperative Committee, which evaluated all existing Comptroller object codes. The subcommittee reviewed each object code definition and made a determination whether to include or exclude the object code. The selection criteria allows and includes all object codes that pertain to the purchase of goods, services, and public works contracts and excludes all object codes that pertain to benefits, claims and judgments, interfund transfers, interagency payments, investments, payment of interest, payment of principal, public assistance payments, rental and leases, utilities, salaries, wages, travel, grants, scholarships, real estate purchases, right-of-way, emergency, abatement response, and other expenses as determined by the 2009 State of Texas Disparity Study. Total expenditures are awarded contracts with allowable object codes, which are actually paid from Treasury and Non-Treasury funds. This includes delegated, open market, term contract, proprietary, emergency, and exempt purchases.

The 2009 State of Texas Disparity Study used a list of object codes and corresponding procurement categories to

identify results of state agency expenditures and utilization of HUBs. The CPA includes these object codes as part of the HUB Report.

For the purpose of the HUB Report, an object code is either entirely included or entirely excluded. Therefore, if a contract is awarded under an excluded object code, then HUB credit cannot be received because the contract dollars are not part of the state agency's or the institution's total expenditures. CPA encourages the state agencies and institutions to seek creative options to report good faith efforts and contract opportunities from the excluded object codes. It may require state agencies and institutions to shift from the current way of coding an excluded contract by breaking down the contract and using included object codes for coding part of the contract. See the examples below:

Example #1: 7666 - Medical Services and Specialties - The Health and Human Services Commission (HHSC) has a large client service contract with National Heritage Insurance Company (NHIC). NHIC is the Health Care Financing Program's Prime Contractor for processing insurance claims for the Texas Medicaid Program. This contract is classified under object code 7666 (an exempt code). NHIC subcontracted part of the contract with a HUB. Since the NHIC contract is not part of the base for this state agency's or the institution's total expenditures, HUB subcontracting cannot be reported. In order for HHSC to receive HUB subcontracting credit, all expenditures under 7666 must be included, not just the NHIC contract. This would adversely affect HHSC's overall percentage and would greatly influence other state agencies and institutions as well. For example, the NHIC contract could be coded as follows:

If the NHIC contract was a \$10 million contract and the actual payments made by NHIC to clients for medical reimbursements were \$7 million, the remaining \$3 million would be the amount paid to NHIC for administering this client reimbursement contract. CPA proposes that only \$7 million (actual client reimbursements) should be coded as 7666. The other \$3 million should be coded under an object code from the list of object codes used to compile the HUB Report which will best describe the service that NHIC is performing. All questions regarding expenditure codes should be directed to the Comptroller's Office, Claims Division, at 512-463-4850. Any other contracts with related administrative fees must be included under the same selected object code so that HHSC can hold NHIC accountable for subcontracting with HUBs. HHSC can then submit the HUB subcontractor dollars and receive credit on the HUB Report.

Example #2: 7462 - Rental of Office Buildings or Office Space - HHSC has very large leasing contracts throughout the state. The expenditure (object) code for leasing (7462) is currently exempt from the HUB Report. However, within a lease contract, there are contracting opportunities where a good faith effort could be made. A lease contract can be broken down to reflect the actual services performed within the contract. For example, at a minimum, the following object codes could be used to report services included in a full lease or a net lease contract: **7277 - Cleaning Services; 7271 - Real Property - Land - Maintenance and Repair - Expensed; and 7266 - Real Property Buildings - Maintenance and Repair-Expensed.**

Breaking down the lease contracts with these included expenditure codes allows HHSC to hold the lessor accountable for subcontracting with HUBs. HHSC can now be measured on all transactions that are within the included expenditure codes and receive full credit through the HUB Report for their committed efforts. **All subcontracting must be reported under the same object code under which the Prime Contractor was paid.**

6. Reporting Of Supplemental Data

In accordance with Texas Government Code § 2161.122, state agencies and institutions of higher education shall report the following information to the CPA. Historically Underutilized Business (HUB) information must be reported by ethnicity and gender. The supplemental data must be submitted on-line through the HUB Reporting System at this link [HUB Report Login Page](#)

Approximately mid-February and mid-August, as a courtesy, the CPA's Statewide HUB Program will send the state agencies and institutions of higher education reminder notices for the submission of their semi- annual and annual HUB Report data, respectively.

- **Businesses Participating in State Bond Issuances** *(Applicable to State Bond Issuers Only)*

State agencies and institutions of higher education **who issue bonds** are required to report to the CPA the total number of businesses (HUB and Non-HUB) that participate in bond issuances.

- **HUBS Submitting Bids / Proposals**

All state agencies and institutions of higher education are required to report to the CPA the total number of HUBs submitting bids and/or proposals for the purchase of goods and services.

Types of bids (quotes or offers) and proposals include:

- Delegated Purchases (including informal and formal bids)
- Open Market Bids
- Information Technology Bids / Proposals
- Request for Proposals / Competitive Sealed Proposals
- Emergency Bids
- Proprietary Bids
- Term Contract Bids (applicable to CPA's Statewide Purchasing Division)
- Scheduled Purchase Bids (applicable to CPA's Statewide Purchasing Division)

- Number of Contracts Awarded

All state agencies and institutions of higher education are required to report to the CPA the total number of contracts awarded (HUB and Non-HUB) for the purchase of goods and services.

The number of contracts awarded to HUBs should include:

- Delegated Purchases
- Open Market Purchases
- Information Technology Purchases
- Emergency Purchases
- Proprietary Purchases
- Term Contracts (applicable to CPA's Statewide Purchasing Division)
- Scheduled Purchases (applicable to CPA's Statewide Purchasing Division)

Note: For the purposes of reporting contracts, state agencies and institutions of higher education should not report purchases that were made using the state procurement card. These purchases are not individual contracts for HUB Reporting. Individual requisitions against a blanket purchase order or against an IDQ (Indefinite Delivery Quantity) should not be counted as individual contracts.

Resolving Supplemental Data Errors

- The number of contracts Awarded to HUBS for each ethnic and gender category cannot be larger than the number of bids/proposals received for that category. (See image 6.1)
- To remove the error messages and save, the supplemental data must be corrected in each ethnic and gender category to reflect a larger pool of applicants than contract awardees.

Image 6.1

NUMBER OF BIDS AND/OR PROPOSALS RECEIVED														
Ethnic and Gender Categories		AS		BL		HI		AI		WO		DV		
	M	F	M	F	M	F	M	F	M	F	M	Non-HUB		
HUB Bids/Proposals Received	6	5	5	0	4	4	1	0	5	0		104		
Number of Bids/Proposals Received (HUB and Non-HUB)	Grand Total for your Agency:											131		
NUMBER OF CONTRACTS AWARDED TO HUBS														
Ethnic and Gender Categories		AS		BL		HI		AI		WO		DV	Non-HUB	HUB TOTAL
	M	F	M	F	M	F	M	F	M	F	M	Non-HUB	HUB TOTAL	
HUB Contracts Awarded (Competitive)	4	6	8	0	5	1	2	0	7	0		116	148	
HUB Contracts Awarded (NonCompetitive)	1	37	39	0	17	1	9	0	41	0		737	145	
Agency Contracts Awarded (HUB and Non-HUB)	Grand Total for your Agency:											1146		

In the above example for AS, F there were 5 bids received, but 43 contracts awarded. This cannot happen.

7. Supplemental Summary Letter (Optional)

In accordance with 34 TAC § 20.284(e), state agencies and institutions of higher education may also demonstrate good faith under this section by submitting a supplemental letter with documentation to the CPA with its HUB Report or legislative appropriations request identifying its progress, including, but not limited to the following, as prescribed by the CPA:

- ◆ Identifying the percentage of contracts awarded to women-owned, minority-owned and/or service-disabled veteran-owned businesses that are not certified as HUBs
- ◆ Demonstrating that a different goal, that is identified in § 20.284(b), was appropriately given for the state agency's/institution's mix of purchases;
- ◆ Demonstrating that a different goal was appropriately given for the particular qualifications required by the state agency/institution for its contracts; or
- ◆ Demonstrating assistance to non-certified HUBs in obtaining certification with the CPA.

The Supplemental Letter **must** outline a state agency's or institution of higher education's good faith effort regarding procurement opportunities for HUBs. The Supplemental Letter should provide a comprehensive representation of the state agency's/institution's efforts and may address any unique purchasing requirements not directly reflected within the totals and percentages.

Supplemental Letters are limited to one page (front side only) on the state agency's/institution's official stationary letterhead.

- The first line should be the reference line, including the state agency /institution's 3-digit identification number.
EXAMPLE: "999 - Fiscal 20XX Annual HUB Report Supplemental Letter"
- Do not include date, address, or salutation line
- **Font size** should be at least **10 point**, and **Margins** should be at least **1 inch**
- The letter must be signed, preferably by the state agency's/institution's *Executive Director, Purchasing Director, and/or HUB Coordinator*
- Include a point of contact, as well as the agency address, phone number, and/or e-mail address.

Supplemental Letters, which include negative language regarding other state agencies or institutions of higher education, will NOT be published. The subject of the summary must be directly related to your agency's or institution's outreach and good faith effort.

NOTE: The one page Supplemental Letter is optional. If submitted, the letter must adhere to the guidelines specified above, and must be received no later than **5:00 PM, Thursday, October 10, 2019** at the Texas Comptroller of Public Accounts via email at HUB.HUBReportData@cpa.texas.gov.

Supplement Letters must be of high resolution, properly centered, free of erroneous marks and must comply with 508 Accessibility Program standards.

8. Reporting Of Payment Data

Non-Treasury Funds: Non-Treasury funds are funds that are **not maintained** in the State Treasury. State agencies and institutions of higher education with Non-Treasury funds are required to submit payment data electronically to the CPA via the HUB Reporting System at this link [HUB Report Login Page](#). The payment data includes subcontracting, group purchasing, term contract, and procurement card purchases.

Treasury Funds: Treasury funds are funds deposited and maintained in the State Treasury. The Comptroller's Office will submit each of the state agencies' and institutions of higher education's Treasury fund payments made (not processed) during the reporting period for the purchases of goods, services, and public works contracts

(which include delegated, open market, term contracts, proprietary, emergency and exempt purchases) applicable to the approved object codes listed on Attachment A.

9. Electronic Data Format and Data Submission Process

- Create your HUB Report data file. The electronic payment information for the HUB Report **must be in plain text format with a “.txt” extension**. No MS Word, Excel, or other types of files will be accepted.
 - **It is highly recommended that the data is grouped by record type in separate files.**
 - If there are errors in one record type that cannot be resolved, we can remove only the portion with the errors and the rest of the data can still be viewed during the draft periods.
 - The payment data must be stored in the following sequence (see Table 9.1 and Example 9.2):

Table 9.1

Field Name	Field Length	Field Specifications
◆ Agency Code	5 characters	Fill with leading zeroes
◆ Vendor Identification # (VID)	11 characters	No dashes, spaces, or alpha characters
◆ Vendor Name	20 characters	Uppercase letters, with trailing spaces (no tabs or special characters)
◆ Object Code	4 characters	The four-digit object code must be on the approved list of object codes
◆ Dollar Amount	12 characters	The first nine (9) characters must be whole dollars or zeros followed by a decimal point with the two (2) remaining characters identifying the cent values. All dollar values must be preceded by leading zeros. If reporting a negative dollar amount, the first character (41) must be a hyphen (dash).
◆ Type of Record	1 character	N = Non-Treasury S = Subcontracting G = Group Purchasing A, B, or C = Term Contract H = Credit Card

Example 9.2

```
|--5-|-----11-----|-----20-----|4-|-----12-----|1|
0099915209401020BATTERIES  INC          7300-00006320.88G
0099915209401020BATTERIES  INC          7400-00000340.81G
0099919413818337BIO-RAD    LABORATORIES7310000000093.00G
0099919426404653GENERAL   MEDICAL CORP7300000000684.54G
0099919426404653MCKESSON  GENERAL MED7300000002632.90G
```

NOTE: The sets of numbers identified in the first line of the example indicate the number of characters for each section.

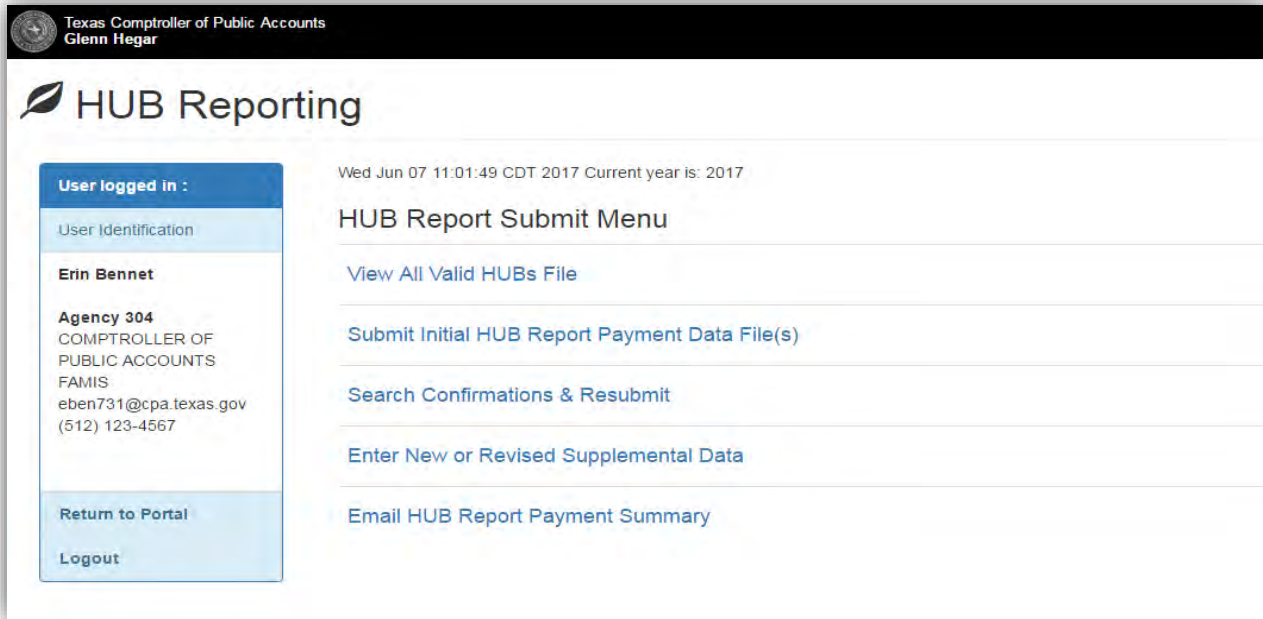
When saving your payment data in an electronic format, begin the file name with your agency number. Also, if you submit multiple files, specify the file type (i.e. **S** - Subcontracting, **G** - Group, **H** - Credit Card).

Example: 999_FY16.TXT; or 999_FY15S.TXT; or 999_FY16G.TXT; or 999_FY16H.TXT

- Access the on-line HUB Reporting System at this link [HUB Report Login Page](#) enter your email address and password for accessing this portal. **If you have forgotten your password, click the “Forgot Password” link and your password will be sent to your e-mail account (as registered in the HUB Coordinators contact list).** If you do not have a password and/or user name, please contact Erin Bennett at erin.bennett@cpa.texas.gov.

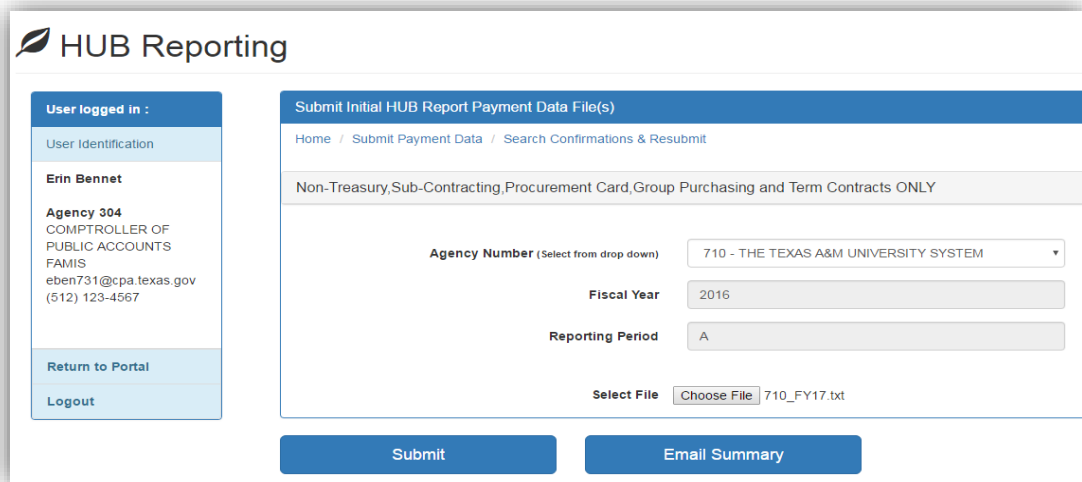
- If the reporting period or draft is not currently open, you will only see the View All Valid HUBs link.
- If the reporting period has begun, you will see additional options as shown below.(See Image 9.3)
 - **View All Valid HUBs File**
 - **Submit Initial HUB Report Payment Data File(s)**- To load a new Payment file
 - **Search Confirmations & Resubmit**- View the summary or delete your loaded files
 - **Enter New or Revised Supplemental Data**
 - **Email HUB Report Payment Summary**- For sending yourself an email of the file summary
- To submit a new payment file, select **“Submit Initial HUB Report Payment Data File(s)”**

Image 9.3



- Your Agency number and the reporting period will be auto populated.
- Next, click the **“Choose File”** button, browse to your file location, and choose the data file you want to submit. (The file must be in plain text format with a “.txt” extension. No MS Word, Excel, or other types of files will be accepted.) When you click **“Open”** the file name will appear to the right of the Choose File Button, then click submit. (See image 9.5)

Image 9.5

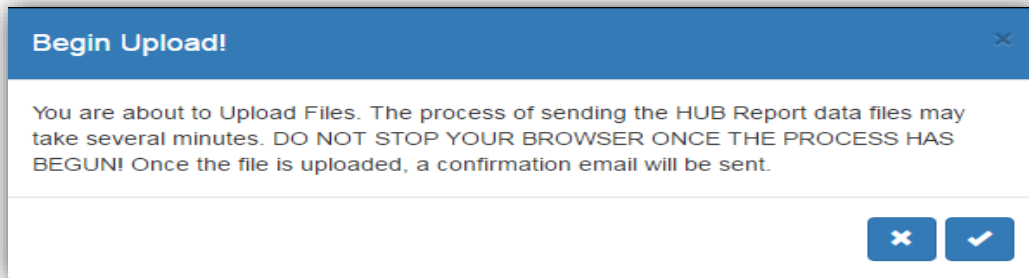


After you click the “**Submit**” button, the data will be uploaded and validated simultaneously.

IMPORTANT: You will get a message warning you not to close your browser while this process occurs. If you do close your browser before you have received your validation results, the upload will not complete properly and your HUB Report expenditures may not be accurate. (See Image 9.6)

- Select the check button to proceed with loading the file.
- Select the X to cancel and load a different file.

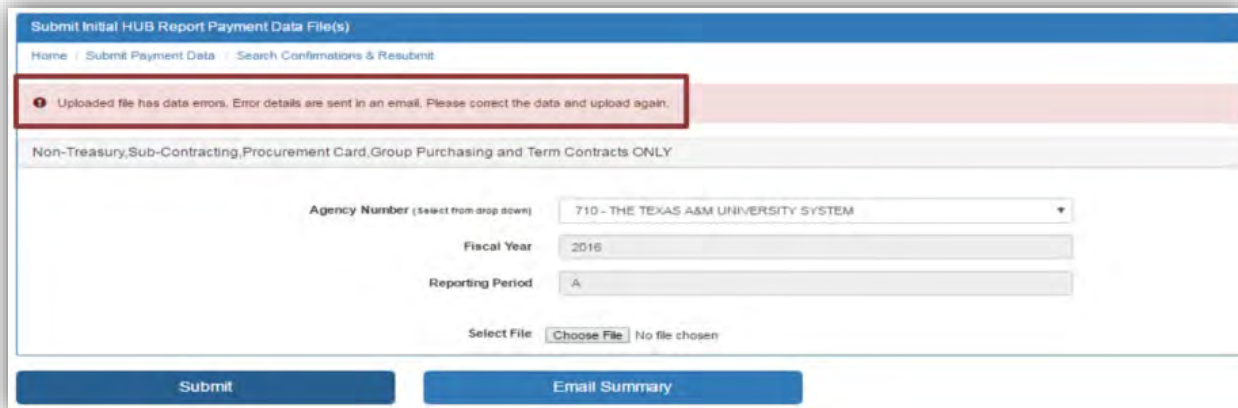
Image 9.6



- You will receive a confirmation message when the process is complete either identifying any errors that existed in the file (see image 9.7) or confirming and summarizing the file load. (see image 9.9)

Load Error Warning

Image 9.7



- You will be sent an email with an attachment showing the lines that have errors, below is an example of the report and the section of the loaded data file containing the errors.

Example of Emailed Load Error Report

Line Number 5. Invalid Type of record 00S. Valid values are A|B|C|G|H|S|N.

"0071012002687353Gessner Engineering 72560000000000.00S"

Line No: 18 Invalid format. Please make sure all records are fixed length of 53 characters and data in correct format.

Image 9.8 shows the sample load that contains the above errors.

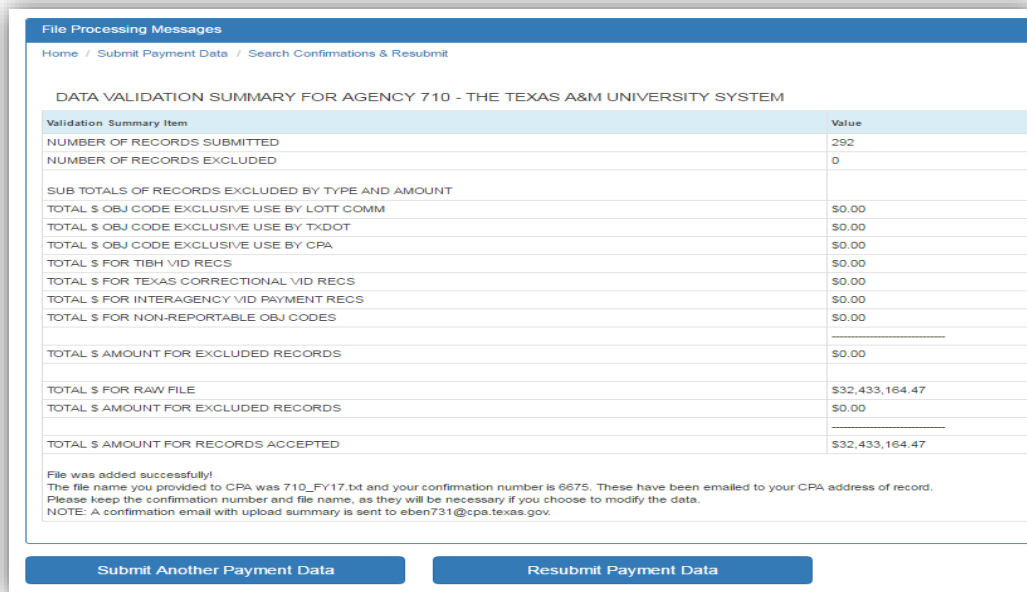
Image 9.8

Example Data File Loaded With Errors

```
0071012002687353Gessner Engineering 7256000000000000.00S
0071012004155953Soji Services dba Me7341000000000000.00S
0071012005396226JQ Infrastructure 7256000033500.00S
0071012005635003Belknap Concrete 7341000000000000.00S
0071012007531291Gerald Nunn Electric73410000018936.00S
0071012008421476Mendes Ent 7341000000000000.00S
0071012012361734Edward & Leona Fowle7341000000000000.00S
0071012012738626Cen Tex Hydroseed 7341000000000000.00S
0071012018612569River City Waste 7341000000000000.00S
0071012020867870Henderson Rogers 7256000020063.00S
0071012020867870Henderson Rogers 7341000000000000.00S
0071012021122960Kieschnick General C7341000410882.55S
0071012024199759CC Creations LTD 7341000000000000.00S
0071012025409082Texas Tap 3410000000000000.00S
```

- In the example above, the first line (Line Number 5) has an error because there are too many zeros in front of the decimal throwing off the column alignment.
- In the example above, the bottom line (Line No: 18) has an error because the object code is missing the leading 7. It should be 7341 not 341.
 - You will need to fix the lines with the errors and reload the file.

Successful Load (Image 9.9)



- If you have other data, files to submit you can choose “**Submit Another Payment Data**”.
- To view, delete, or resubmit your loaded payments choose “**Resubmit Payment Data**”.
- If you are done, you can select “**Home**” from the navigation at the top of the page.

Data Resubmission Process

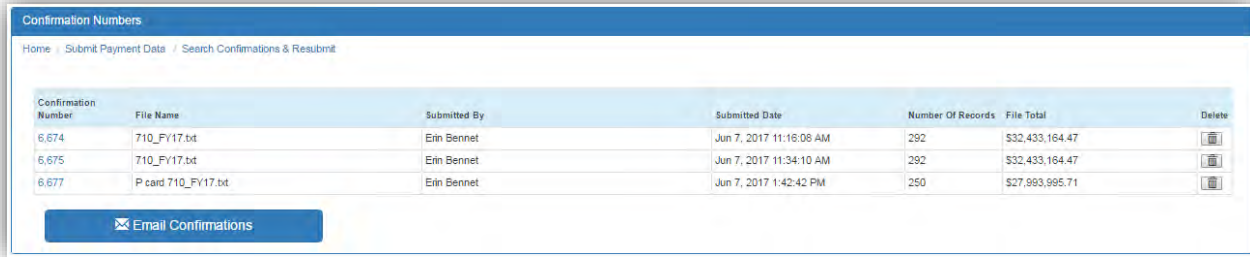
To resubmit corrected data or to make corrections during the draft review periods, follow these steps:

1. Login to the HUB Reporting System as you did to submit the original data. Click on “**Search Confirmations & Resubmit**”.
2. You can see all of your currently loaded files with the number of records and the dollar amount for the file. From here, you can delete any files by selecting the delete button next to the file you want to remove, and then confirm the deletion. To upload a new file select “Submit Payment Data” from the navigation at the top of the report and follow the instructions from the initial file load.

****Notice you can check for duplicate files and verify your confirmation numbers, totals**

and file names at any time during the initial reporting or draft periods by using the “**Search Confirmations & Resubmit**” link.**

List of Currently Submitted Files (Image 9.10)



The screenshot shows a web interface titled "Confirmation Numbers" with a navigation bar containing "Home", "Submit Payment Data", and "Search Confirmations & Resubmit". Below the navigation bar is a table with the following columns: Confirmation Number, File Name, Submitted By, Submitted Date, Number Of Records, File Total, and Delete. The table contains three rows of data. Below the table is a blue button labeled "Email Confirmations".

Confirmation Number	File Name	Submitted By	Submitted Date	Number Of Records	File Total	Delete
6.674	710_FY17.txt	Erin Bennet	Jun 7, 2017 11:16:08 AM	292	\$32,433,164.47	
6.675	710_FY17.txt	Erin Bennet	Jun 7, 2017 11:34:10 AM	292	\$32,433,164.47	
6.677	P card 710_FY17.txt	Erin Bennet	Jun 7, 2017 1:42:42 PM	250	\$27,993,995.71	

If you have any questions about this process, please contact Erin Bennett at 512-463-4840 or erin.bennett@cpa.texas.gov

10. Draft Report Review

As a courtesy to state agencies and institutions of higher education, the CPA compiles each agency's expenditure data and places it on the CPA website in a Draft Report format prior to publishing the Final HUB Report. The Draft Report allows state agencies and institutions of higher education to review their expenditure data and make any necessary corrections prior to publication of the final report. There will be two separate Draft Report periods for both the Semi-Annual and the Annual HUB report.

It is the responsibility of each state agency and institution of higher education to determine the accuracy of their entity's expenditure data. If the agency discovers any inaccuracies, they must resubmit their entire data file(s) on-line through the HUB Reporting System at this link [HUB Report Login Page](#).

Note, corrections and resubmissions to your agency/university's data may only be done during the two draft review periods.

If the agency fails to resubmit their corrected data files by the deadline, CPA will have to remove any of the agency's data causing the errors and your HUB data will not be visible in during the draft period.

11. Reporting of Treasury Funds (Data Loaded by the Comptroller's Office)

Treasury funds are funds deposited and maintained in the State Treasury. These are payments made (not processed) from Treasury funds during the reporting period. They are purchases of goods, services, and public works contracts (which include delegated, open market, term contracts, proprietary, emergency, and exempt purchases) from the approved/included list of object codes. These payments are processed and reported by the Comptroller's Office for each state agency and institution of higher education. The Treasury data reported will be identified by using the Comptroller's object codes listed on **Attachment A. State agencies, which only have Treasury funds and do not use subcontractors or the agency procurement card, do not need to report expenditure data to CPA.**

The Treasury funds will be loaded by the Comptroller's office and will be viewable by the agency during the Draft periods of the HUB Report.

Format for Treasury Data (Comptroller's Format)

ASCII or text detail records with the following fields in (Table 11.1):

Table 11.1

Field Name	Field Length	Field Specifications
♦ Payee/Vendor Identification # (VID)	11 numeric characters	If the PIN/VID contains more than 11 numeric characters, submit only the first eleven. No dashes or space.
♦ Agency Code	3 characters	For example, 999.
♦ Object Code	4 characters	The 4-digit object code must be on the approved/included list of object codes.
♦ Dollar Amount	13 numeric characters	First 10 are whole dollars, then a period, and the last two are decimals.
♦ Vendor Name	20 characters	Uppercase. If less than 20 characters, fill in with spaces after the vendor name.
♦ Contract Identifier	1 character	A, B, C, or blank space (for non-term contracts).
♦ TPFA Identifier	1 character	Y (for TPFA).
♦ DIR Identifier	1 character	Y (for DIR).

Note: The contract identifier is requested because CPA must identify and report all Term Contracts (automated, scheduled, non-automated, and delegated). These would be the ones with the Purchase Category Codes (PCC) of **A** = automated term contracts, **B** = scheduled purchases, and **C** = non-automated term contracts.

12. Reporting Of Non-Treasury Funds (All State Agencies/Institution)

Non-Treasury Funds are funds, which are not deposited or maintained in the State Treasury. These are payments made (not processed) from Non-Treasury funds during the reporting period. These purchases of goods, services, and public works contracts (which include delegated, open market, term contracts, proprietary, emergency and exempt purchases) from the approved/included list of object codes. These payments are processed through a local bank (not through the Comptroller's Office) and must be reported by each state agency or institution. The Non-Treasury expenditure data will be reported to CPA by each state agency or institution of higher education that has Non-Treasury funds, in accordance with the timelines and guidelines set by the Legislature. Using the approved Comptroller's object codes listed in Attachment A will identify the Non-Treasury data reported. Note state agencies/institutions may remove payments made to governmental entities prior to submitting file(s). All other payment data noted above must be reported.

Format for Electronically Submitting Non-Treasury (Local Funds) Data (Programmer's Format)

State agencies and institutions of higher education submitting Non-Treasury ("N") data for the HUB Report are required to submit the detail summary records of each Non-Treasury payment made during the reporting period. Agencies and institutions must submit their payment data on-line through the HUB Reporting System at this link [HUB Report Login Page](#)

ASCII or text detail records with the following fields (see Table 12.1 and Example 12.2):

Table 12.1

Field Name	Field Length	Field Specifications
◆ Agency Code	5 characters	Fill with leading zeroes (i.e., 00999 or HW14).
◆ Payee/Vendor Identification # (VID)	11 numeric characters	If the PIN contains more than 11 numeric (PIN/VID) characters, submit only the first 11. No dashes or spaces.
◆ Vendor Name	20 characters	Uppercase. If less than 20 characters, fill in with spaces after vendor name.
◆ Object Code	4 characters	The 4-digit object code must be on the approved/included list of object codes.
◆ Dollar Amount	12 characters	The first nine (9) characters must be whole dollars or zeros followed by a decimal point with the two (2) remaining characters identifying the cent values. Leading zeros must precede all dollar values. If reporting a negative dollar amount, the first character (41) must be a hyphen (dash).
◆ Type of Record	1 character	N, or A, B, C, G, S, or H; "N" to identify Non-Treasury data including payments to Procurement Card Vendor (Citibank); "A", "B", or "C" to identify Non-Treasury term contracts. Do not report twice. If non- Treasury <u>and</u> a term contract use "A", "B", or "C". Use "H" to report and identify purchases made directly from HUBs using the procurement card as the method of payment and wanting HUB credit. Use "G" to identify group purchasing data, and use "S" to identify subcontracting data.

Example 12.2

The following are **EXAMPLE** records submitted by Agency 999:

```
|--5-|-----11-----|-----20-----|4-|-----12-----|1|
0099917514873201BAILEY BOILER WORKS 7286000004635.65N
0099914528870315SACHEM GROUP, THE 7286000003159.00A
00999 11349946506CITIBANK 7327000003000.00N
0099917601161528NATEX CORPORATION 7324000001000.50H
0099917514873201BAILEY BOILER WORKS 7286000004635.65N
```

NOTE: The sets of numbers identified in the first line of the example indicate the number of characters for each section.

- ◆ In the first record, agency 999 paid vendor 17514873201, BAILEY BOILER WORKS, under object code 7286, a total of \$4,635.65 from Non-Treasury funds.
- ◆ In the second record, agency 999 paid vendor 14528870315 SACHEM GROUP, THE under object code 7286, a total of \$3,159.00 for a term contract payment from Non-Treasury funds.
- ◆ In the third record, agency 999 paid vendor 11349946506, CITIBANK, under object code 7327, a total of \$3,000.00 using Non-Treasury funds.
- ◆ In the fourth record, agency 999 made a credit card purchase from vendor 17601161528, NATEX CORPORATION, under object code 7324, a total of \$1,000.50.

Note: If a VID is submitted in an invalid format (not enough or too many numbers or the wrong prefix or check digit is used), then the VID cannot be validated to determine HUB status or term contract vendor status.

13. Reporting of Term Contracts

Term Contracts (automated, scheduled, non-automated, books and library reference materials on contract) will be identified and verified by the Purchase Category Code (PCC) and the vendor identification number (VID). In accordance with Texas Government Code § 216.122 (e), Term Contract expenditures will be subtracted from each agency's base total and will be shown under CPA's Statewide Purchasing Section VI of the HUB Report. It is an agency's or institution's responsibility to identify expenditures against term contracts by entering the correct PCC in USAS when processing a payment voucher. The PCCs A, B, and C will be used to identify the term contract expenditures paid from both Treasury and Non-Treasury funds. Non-Treasury term contracts must be reported and identified (i.e., "A", "B", or "C") for the Semi-Annual and Annual HUB Reports. The state agency or institution will identify purchases from State Term Contracts, which have been paid from Non-Treasury funds so that those purchases may be included in the CPA's Statewide Purchasing Section VI.

Note: The CPA is verifying and validating the Treasury and Non-Treasury term contract payments identified through PCCs A, B, or C. If the VID for term contract payment can be verified as a term contract vendor with CPA, then it will be subtracted from the agency's or institution's base total expenditures and shown in CPA's Statewide Purchasing Section VI. If the VID for a term contract payment cannot be verified as a term contract vendor with CPA, then the payment will remain in the agency's base total expenditures. These payments will be shown in the agency's or institution's section of the HUB Report (Section VII). If a VID is submitted, in an invalid format, (not enough or too many numbers, or the wrong prefix or check digit is used) then the VID cannot be validated to determine HUB status or term contract status. CPA includes the Term Contract vendor's VID number in the contract on the website.

14. Reporting of Subcontractor Funds (All State Agencies/Institutions)

Subcontractor Funds are payments made to CPA certified HUBs by a Prime Contractor or supplier under contract with the State. State agencies and institutions of higher education must submit the subcontracting participation for all Non-HUB contracts for the purchase of goods, services, and public works contracts paid (not processed) during the reporting period in accordance with Texas Government Code, § 2161.122 (b).

HUB subcontracting **double reporting is not allowed on the HUB Report**. An agency or institution may receive 100% HUB credit participation if the Prime Contractor is a HUB and performs at least 25% of the work. The contracting agency or institution of higher education may submit subcontracting data to any tier until a HUB subcontractor is utilized. Once credit for doing business with a HUB is received, **no more credit** can be received, even if that HUB further subcontracts with another HUB.

As part of a provision of the HUB Subcontracting Plan (HSP), the respondent must submit monthly compliance reports (Prime Contractor Progress Assessment Report – PAR) to the contracting agency, verifying their compliance with the HSP, including the use/expenditures they have made to subcontractors. The PAR form is available at this link [HUB Subcontracting Form](#).

For example, to receive credit for HUB subcontracting, state agencies and institutions of higher education must require their Prime Contractors to report HUB subcontracting. Progress of subcontract amounts actually paid to Texas certified Prime Contractors submitting invoices for payments to the paying agency or institution should document HUBs in writing. The reporting agency should ensure the accuracy of the data reported by the Prime Contractor. The Prime Contractor payment data can be verified with the HUB subcontractor or by requiring the Prime Contractor to submit copies of canceled checks payable to the subcontractor with the subcontracting report to the agency. The state agency or institution of higher education must submit detail summary records to CPA of each HUB subcontractor payment made by a Prime Contractor to each HUB vendor for the specific object code, which is being used to pay the Prime Contractor. CPA will determine the total spent with Prime Contractors for each object code reported from the consolidated data reported for each object code. This procedure for submitting data must be followed for each object code in which an agency or institution wants to receive credit for HUB subcontracting (such as the object codes relating to construction, legal, engineering, janitorial, etc.).

Format for Submitting Subcontract Data Electronically (Programmer's Format)

State agencies and institutions of higher education submitting subcontract ("S") data for the HUB Report are required to submit the detail summary records of each subcontract payment made by a Prime Contractor to each

HUB vendor for each specific object code. The total spent with Prime Contractors for each object code reported will be determined from the consolidated data reported for that object code. Agencies and institutions can submit their subcontracting data on-line through the HUB Reporting System at this link [HUB Report Login Page](#).

ASCII or text detail records with the following fields (see Table 14.1 and Example 14.2):

Table 14.1

Field Name	Field Length	Field Specifications
◆ Agency Code	5 characters	Fill with leading zeroes (i.e., 00999 or 0HW14).
◆ Payee/Vendor Identification # (VID)	11 numeric characters	If the PIN contains more than 11 numeric (PIN/VID) characters, submit only the first 11. No dashes, spaces, or alpha characters.
◆ Vendor Name	20 characters	Uppercase. If less than 20 characters, fill in with spaces after vendor name.
◆ Object Code	4 characters	The 4-digit object code must be the same object code that was used to pay the Prime Contractor and must be on the HUB Report's approved/included list of object codes.
◆ Dollar Amount	12 characters	The first nine (9) characters must be whole dollars or zeros followed by a decimal point with the two (2) remaining characters identifying the cent values. Leading zeros must precede all dollar values. If reporting a negative dollar amount, the first character (41) must be a hyphen (dash).
◆ Type of Record	1 character	"S" to identify Sub-Contractor. "H" to report & identify purchases made directly from HUBs using the procurement card as the method of payment and wanting HUB credit.

Example 14.2

The following are example detail records submitted by Agency 999:

```
|--5-|-----11-----|-----20-----|---4-|-----12-----|1|
0099917601799384BLUE BOY VENDING      7341000300000.00S
0099917426913301RADCON INC              7341000200000.00S
```

NOTE: The sets of numbers identified in the first line of the example indicate the number of characters for each section.

In the records identified, agency 999 is identifying a payment made to a HUB subcontractor. PIN/VID number 17601799384, BLUE BOY VENDING processed under object code 7341 (the same object code used to pay the Prime Contractor) for \$300,000.00. A second payment was made to a HUB subcontractor with PIN/VID number 17426913301, RADCON INC. This HUB subcontractor was processed under object code 7341 for \$ 200,000.00. The total spent with Prime Contractors for object code 7341 will be derived from the consolidated Non-HUB total (Treasury + Non-Treasury) paid within this object code. If this object code total is less than the HUB subcontractor amount submitted for this object code, the records will be rejected and an exception report will be generated. The CPA will notify the agency of the discrepancy. If the discrepancy can be documented and resolved within 24 hours, the data records will be corrected. A HUB subcontractor cannot be paid more than the Prime Contractor.

15. AVOIDING HUB SUBCONTRACT DISCREPANCIES

During previous HUB Reporting periods, CPA has discovered discrepancies from agencies that submitted HUB subcontracting data. CPA identifies discrepancies in the following ways:

- 1) When comparisons are made between an agency's reported Non-HUB Prime Contractor expenditures and an agency's reported HUB subcontractor expenditures for the same object code. HUB subcontracting payments must not be more than the Non-HUB Prime Contractor payments.
- 2) HUB subcontracting double reporting is not allowed. An agency can submit HUB subcontracting dollars to any tier level until a HUB subcontractor is paid. Once HUB credit is received, HUB reporting is not allowed beyond the first level reported.
- 3) There are object codes that are allowed on the HUB Report and object codes that are not allowed. If an agency reports expenditures under object codes which are not allowed, the data records are not reported on the HUB Report.
- 4) The HUBs included in the agencies' HUB subcontracting data must be CPA HUB certified (under the VID number in the CPA HUB directory) in order for an agency to receive HUB credit on the Statewide HUB Report. When discrepancies occur, CPA will contact the agency and request corrected data files. In addition, HUB subcontracting should only be reported to CPA when the Prime Contractor is a Non-HUB vendor. If the Prime Contractor is a HUB, the expenditures are recorded as a 100% HUB direct payment, not as a HUB subcontractor payment.

EXAMPLES FOR SUBMITTING HUB SUBCONTRACTING DOUBLE REPORTING CLARIFICATIONS

Questions: Can second (2nd) tier HUB Subcontracting be reported? What is HUB Subcontracting double reporting?

Answer: You can submit HUB subcontracting dollars to any tier level until a HUB subcontractor is paid under the object codes that are allowed on the HUB Report. However, HUB subcontracting double reporting is not allowed. For example, once an agency receives HUB credit, whether it is at the prime level (first level/tier) or subcontractor (second or third level/tier), HUB subcontracting reporting is not allowed beyond the level/tier at which HUB dollars are reported and HUB credit is received. Here are a few examples:

First Level HUB Credit

If your agency uses a CPA-Certified HUB Prime Contractor (first level/tier) who performs at least 25% of the work, you will receive 100% HUB credit participation at the first level. You will want to track any subcontracting performed to ensure that the HUB prime is performing at least 25% of the contract, but you may not report HUB subcontracting because you are already receiving 100% credit. Reporting additional HUB subcontracting would be double reporting. The HUB prime vendor may subcontract with other HUB(s), but those HUB subcontracting dollars may not be reported. Subcontracting should be tracked only to ensure the HUB prime vendor is performing at least 25% of the contract.

EXAMPLE:

If you award a \$100,000 contract to a CPA-Certified HUB vendor, your agency will receive \$100,000 or 100% HUB credit. If this HUB Prime Contractor subcontracts \$10,000 or 10% with another HUB and your agency reports these dollars, your agency would be reporting \$110,000 or 110% of HUB credit. Since the contract is, for only \$100,000 this would be double reporting \$10,000.

Second Level HUB Credit

If your agency uses a Prime Non-HUB Contractor, you may request the Prime Non-HUB Contractor to meet the good faith effort of subcontracting with HUB(s). Your agency may submit subcontracting data for the CPA certified HUB(s) utilized as a 1st level/first tier source for the Prime Non-HUB Contractor.

EXAMPLE:

If you award a \$100,000 contract to a Prime Non-HUB Contractor (1st level/tier), and this Prime Non-HUB Contractor subcontracts \$10,000 or 10% with a CPA certified HUB (2nd level/tier) and your agency reports these dollars, your agency would be reporting \$10,000 or 10% of HUB credit.

Third Level HUB Credit

If your agency utilizes a Prime Non-HUB Contractor, and the subcontractor is also a Prime Non-HUB Contractor (1st level/tier), and the subcontractor is also a Prime Non-HUB Contractor (this is considered the 2nd level/tier vendor), and the 2nd level/tier Non-HUB Subcontractor utilizes a CPA certified HUB subcontractor 3rd level/tier, your agency may report the 3rd level/tier HUB subcontracting. After this level (the level at which HUB subcontracting is utilized and reported) no additional HUB subcontracting credit can be received, even if the 3rd level/tier HUB further subcontracts with a 4th level/tier HUB.

EXAMPLE:

If you award a \$100,000 contract to a Prime Non-HUB Contractor (1st level/tier), and this Prime Non-HUB Contractor subcontracts \$10,000 or 10% with a Non-HUB Subcontractor (2nd level/tier) and the Non-HUB subcontractor further subcontracts \$1,000 or 1% of total to original contract with a CPA certified HUB (3rd level/tier) and your agency reports the HUB subcontracting (3rd level/tier), your agency would report and receive \$1,000 or 1% HUB credit. If you have any further questions or need additional information, please contact the Statewide HUB Program at 512-463-5872.

16. Department of Information Resources (DIR) Purchases

State agencies and institutions of higher education should not report Non-Treasury **purchases that DIR made** on their behalf (i.e. data center services, shared services, etc.). Note HUB subcontracting payments from purchases your agency/institution made directly utilizing a contract procured through DIR are reportable by your agency/institution for HUB credit. If you have questions about your agency's DIR detail records, please contact DIR HUB Coordinator Representatives, Lynn Sanchez at 512-463-9813 or lynn.sanchez@dir.texas.gov.

17. Texas Public Finance Authority (TPFA) Purchases

TPFA enters in USAS the purchasing agency's number in the "comp/agy obj" field. The CPA pulls the purchasing agency's number from the "comp/agy obj" field and replaces TPFA's agency number 347 for all master lease purchases made out of Fund 735, Appropriation 05755 by the Texas Public Finance Authority, and reports it with the Treasury data. **For reconciliation purposes, a column has been added to the agency detail data to identify TPFA purchases.** An agency may view its detail data on-line at this link [HUB Report Login Page](#) during the draft periods, or final report.

18. Reporting of Procurement Card HUB Purchases

Applicable only to state agencies and institutions of higher education participating in the procurement card program.

The procurement card is a payment method and is not to be used to circumvent any statutory or regulatory purchasing requirements, (e.g., use of CMBL for obtaining three bids with a minimum of two bids from HUBs, etc.). Procurement card purchases made with Treasury funds are identified through PCC H (not PCC A), and Citibank's VID number. These payments made to Citibank's VID number with Treasury funds will be reported by the CPA for each agency. If the VID is identified as a payment to Citibank, it will remain in each agencies' and institution of higher education's total expenditure base.

State agencies and institutions of higher education using Non-Treasury funds are **required** to submit the detail summary records of the total payments made to the procurement card vendor Citibank during the Semi-Annual and Annual HUB Reporting periods. These direct payments to Citibank using Non-Treasury funds should be reported to CPA in the ASCII format below using an "N" as the type-of-record identifier.

In addition, an agency or institution of higher education may **choose** to track and report HUB expenditures when using the procurement card as a method of payment to offset or improve its overall HUB expenditures. If an agency or institution of higher education decides to track and report this data, then it must be reported to CPA in the ASCII format below using an "H" as the type-of-record identifier.

Agencies and institutions can submit their procurement card data on-line through the HUB Reporting System at this link [HUB Report Login Page](#).

ASCII or text detail records with the following fields (see Table 18.1 and Example 18.2):

Table 18.1

Field Name	Field Length	Field Specifications
♦ Payee/Vendor Identification # (VID)	11 numeric characters	If the PIN contains more than 11 numeric (PIN/VID) characters, submit only the first 11. No dashes, spaces, or alpha characters.
♦ Vendor Name	20 characters	Uppercase. If less than 20 characters, fill in with spaces after vendor name.
♦ Object Code	4 characters	The 4-digit object code must be the same object code that was used to pay Citibank and must be on the HUB Report's included list of object codes.
♦ Dollar Amount	12 characters	The first nine (9) characters must be whole dollars or zeros followed by a decimal point with the two (2) remaining characters identifying the cent values. Leading zeros must precede all dollar values. If reporting a negative dollar amount, the first character (41) must be a hyphen (dash).
♦ Type of Record	1 character	"N" to identify Non-Treasury payments made to Citibank for all procurement card purchases; "H" to report and identify purchases made directly from HUBs using the procurement card as the method of payment and wanting HUB credit.

Payments made to Citibank using Non-Treasury funds **must** be reported to CPA by the state agencies and institutions of higher education using these types of funds. Purchases made from HUBs using the procurement card as the method of payment **may** be reported to CPA at the option of the agency or institution of higher education. Please note that payments made to Citibank using Treasury funds **will be** reported by the CPA for each agency or institution of higher education.

Below are example records that must be submitted by agencies when reporting their Non-Treasury payments to Citibank and their HUB expenditures:

Example 18.2

```
|--5-|-----11-----|-----20-----|-4-|-----12-----|1|
0099911352664707CITIBANK          7324001800344.84N
0099917605650245GLOBE OFFICE PRODUCT7324000001901.56H
0099917605650245GLOBE OFFICE PRODUCT7324000000029.47H
```

NOTE: The sets of numbers identified in the first line of the example indicate the number of characters for each section.

- ♦ In the first record, agency 999 paid vendor 11352664707, CITIBANK, under object code 7324 a total of \$1,800,344.84 using Non-Treasury funds.
- ♦ In the second record, agency 999 paid vendor 17605650245, Globe Office Products under object code 7324 a total of \$1901.56 using the procurement card.
- ♦ In the second record, agency 999 paid vendor 17605650245, Globe Office Products under object code 7324 a total of \$29.47 using the procurement card.

By adding the two records identified with the "H", it can be determined that the total purchased from HUBs with the procurement card for this reporting period was \$1,931.03. The Citibank Non-Treasury payments will be added to the CitiBank Treasury payments reported by the Comptroller for each agency for a grand total paid to the Citibank by each agency. The total spent with HUBs must be less than or equal to the total payments reported for the CitiBank by the Comptroller's Office for Treasury funds and by the agency for Non-Treasury funds, if applicable. If

the HUB totals are not less than or equal to the total paid to the Citibank, the data will be considered inaccurate and will be rejected by the CPA HUB Reporting programs.

Note: Agencies and institutions can submit test data at any time during the reporting period to ensure that the electronic ASCII format of the data submitted is correct. The test data should be submitted at least **two weeks** before the timelines specified in these procedures to verify correct format and to allow time for format changes. Late reporting will not be accepted.

19. Reporting of Group Purchasing Program (All State Agencies/Institutions of Higher Education)

According to Texas Government Code, § 2161.122(d), a state agency participating in a group purchasing program shall send to the Comptroller in the agency’s report under Section 2161.121 a separate list of purchases from historically underutilized businesses that are made through the group purchasing program, including the dollar amount of each purchase allocated to the reporting agency. The total dollar amount of all object codes reported will form the total group purchasing expenditure for each agency or institution from which the percentage of HUB purchases is derived.

Although these group purchasing payments are also reflected in the total expenditure column of the consolidated HUB Report, CPA is required to include each agency's or institution's participation in this program and include amounts spent with HUBs in a separate section (Section V) of the HUB Report in accordance with Texas Government Code, Chapter 2161.

"G" records must also be reported as part of your detail records as either Treasury "T" or Non-Treasury "N" depending on source of funding used when making payment. "G" records are technically reported twice (first, as a detail expenditure, and secondly, to separately identify those agencies or institutions that are participating in a group purchasing program).

Format for Electronically Submitting Group Purchasing Program (the Programmer's Format)

State agencies/institutions of higher education participating in a Group Purchasing Program are required to submit the detail summary records for each object code which the agency or institution participates. Agencies and institutions can submit their group purchasing data on-line through the HUB Reporting System at this link [HUB Report Login Page](#)

ASCII detail records with the following fields (see Table 19.1 and Example 19.2):

Table 19.1

Field Name	Field Length	Field Specifications
♦ Vendor/Payee Identification# (VID)	11 numeric characters	If the PIN contains more than 11 Numeric number (VID/PIN) characters, submit only the first 11. No dashes, spaces, or alpha characters.
♦ Vendor Name	20 characters	Uppercase. If less than 20 characters, fill in with spaces after vendor name.
♦ Object Code	4 characters	The 4-digit object code must be on the approved/included list of object codes.
♦ Dollar Amount	12 characters	Fill with leading zeroes. First nine characters are whole dollars, the next character is a period, and the last two are decimals. Fill with leading zeroes. If the amount is negative, replace the first leading zero with a dash ("-").
♦ Type of Record	1 character	"G" to identify separately Group Purchases.

Example 19.2

The following is an example detail record submitted by agency 999:

```
|--5-|-----11-----|-----20-----|-4-|-----12-----|1|  
0099919543470181WALKERS ELECTRONICS 7312000250000.00G
```

NOTE: The sets of numbers identified in the first line of the example indicate the number of characters for each section. In this record, agency 999 is identifying a payment made to vendor 19543470181, WALKERS ELECTRONICS processed under object code 7312 for \$250,000.00 through the participation of a Group Purchasing Program.

Note: Legislation mandates that Group Purchasing participation be reported for the Semi-Annual and Annual HUB Report separately. Each group purchasing payment made from Non-Treasury funds must also be reported as a Non-Treasury detail record, which will be included in the Non-Treasury base for total expenditures. The Comptroller will report any payments made from Treasury funds.

20. HUB Report Exclusions

- **Interagency Payments** - Interagency Payments are excluded if the agency's Comptroller assigned identification number, not the agency's federal identification number, is used for payment. State agencies and institutions of higher education are encouraged not to use the federal identification number when making interagency payments if they want the payment to be excluded.

For interagency payments to be excluded from the HUB Report, the Comptroller assigned identification number, which is a 9-digit base number for all state agencies/institutions of higher education, must be used. This number is pre-fixed with a three (3) and includes the agency's 3- digit agency code repeated three times. For example, CPA's Comptroller assigned identification number is 3-304304304-2.

Interagency payments may also be excluded using the Inter-Governmental Payment Exclusion applications.

- **Texas Industries for the Blind and Handicapped (TIBH) payments**, using the following vendor identification number 17419760511, are excluded.
- **TIBH Workcenters** as designated by TIBH are excluded.
- **Texas Correctional Industries, Inc. (TCI) payments**, using the following vendor identification number 17460014313 are excluded.

21. Inter-Governmental Payment Exclusions Application

- During the 1st Draft Period of the report, agencies are able to view and exclude payments made to other governmental entities utilizing Treasury funds.
 - View your HUB report draft data
 - Go to "Exclude Government Expenses"
 - You can use the filter search to locate the government entity's name
 - Check the box of any government payments that need to be excluded
 - You can view all the excluded payments by clicking "View Selected"
 - After selecting all the government payments to exclude then click "Submit"
- You will be able to view the updated HUB report data during the 2nd Draft Period to verify the accuracy of the HUB data and make any further changes if necessary. (See Image 21.1)
- **Note the 2nd Draft Period will be the last opportunity an agency/university has to make corrections to their HUB data.**

Image 21.1

Agency	Recordtype	Category Code	Object Code	Vendor Name	Amount	Cat Description	DIR Flag	VID		
304	Treasury	03	7266	CARL KUMAR	\$2,800.00	Special Trade		70055340809		
304	Treasury	03	7266	HOLZMAN GROUP LTD	\$1,363.27	Special Trade		17427385622		
304	Treasury	03	7266	KNIGHT SECURITY SYST	\$30,470.22	Special Trade		12031864908		
304	Treasury	03	7266	MCCOY-ROCKFORD INC	\$26,674.69	Special Trade		12744023297		
304	Treasury	03	7266	MCCOY-ROCKFORD INC D	\$21,755.55	Special Trade		17425107640		
304	Treasury	03	7266	NORTH TEXAS INSTALLA	\$2,600.00	Special Trade		13840304367		

22. ON-LINE HUB REPORT

Electronic versions of the HUB Reports are available on-line free of charge at this link [Final Posted HUB Reports](#).

23. CONTACT INFORMATION

For questions regarding the HUB Report, you may contact the Statewide HUB Program toll-free at 1-888-863-5881 or 512-463-5872.



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