

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANNUAL REPORT
SECTION III - STATE WIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY OBJECT CODE

19-Apr-2021

CATEGORY	OBJECT CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGES	TOTAL SPENT W/CERTIFIED HUBS
Other Services	7204	INSURANCE PREMIUMS AND DEDUCTIBLES	\$ 28,788,850 /0.18 %	\$ 41,003 /0.00 %
Other Services	7205	EMPLOYEE BONDS	\$ 335 /0.00 %	\$ 0
Other Services	7206	SERVICE FEE PAID TO THE LOTTERY OPER	\$ 62,015,028 /0.38 %	\$ 2,143,166 /0.16 %
Other Services	7211	AWARDS	\$ 3,504,238 /0.02 %	\$ 237,018 /0.02 %
Other Services	7216	INS PREM-APP BY BD OF INS AG	\$ 440,684 /0.00 %	\$ 0
Other Services	7218	PUBLICATIONS	\$ 4,971,334 /0.03 %	\$ 285,728 /0.02 %
Other Services	7239	CONSULTANT SERVICES-APP BY GOV OFFIC	\$ 57,958 /0.00 %	\$ 0
Other Services	7240	CONSULTANT SERVICES - OTHER	\$ 26,308,989 /0.16 %	\$ 1,805,174 /0.13 %
Other Services	7242	CONSULTANT SERVICES - COMPUTER	\$ 11,576,386 /0.07 %	\$ 2,314,159 /0.17 %
Other Services	7243	EDUCATIONAL/TRAINING SERVICES	\$ 17,827,558 /0.11 %	\$ 891,998 /0.07 %
Professional Services	7245	FINANCIAL AND ACCOUNTING SERV	\$ 75,097,027 /0.46 %	\$ 1,157,791 /0.09 %
Professional Services	7248	MEDICAL SERVICES	\$ 60,157,034 /0.37 %	\$ 436,252 /0.03 %
Other Services	7249	VETERINARY SERVICES	\$ 442,760 /0.00 %	\$ 2,150 /0.00 %
Other Services	7253	OTHER PROFESSIONAL SERVICES	\$ 908,470,716 /5.60 %	\$ 149,591,060 /11.06 %
Other Services	7255	INVESTMENT COUNSELING SERVICES	\$ 3,600,763 /0.02 %	\$ 18,354 /0.00 %
Professional Services	7256	ARCHITECTURAL/ENGINEERING SERV	\$ 633,942,245 /3.91 %	\$ 202,968,708 /15.01 %
Other Services	7258	LEGAL SERVICES	\$ 24,472,886 /0.15 %	\$ 418,888 /0.03 %
Other Services	7259	RACE TRACK OFFICIALS	\$ 2,353 /0.00 %	\$ 0
Other Services	7262	MAINT/REPAIR COMPUTER SOFTWARE EXP.	\$ 219,825,524 /1.36 %	\$ 44,245,196 /3.27 %
Other Services	7263	MAINTENANCE REPAIR-AIRCRAFT EXP.	\$ 2,181,020 /0.01 %	\$ 144,347 /0.01 %
Special Trade	7266	MAINT. REPAIR-BUILDINGS EXPENSED	\$ 186,743,466 /1.15 %	\$ 47,695,915 /3.53 %
Other Services	7267	MAINT REPAIR-COMPUTER EQUIP EXP.	\$ 43,010,959 /0.27 %	\$ 9,111,642 /0.67 %
Heavy Construction	7270	INFRASTRUCTURE MAINT/REPAIR EXPENSED	\$ 390,189,535 /2.41 %	\$ 20,362,717 /1.51 %
Other Services	7271	LAND MAINT. REPAIR - GROUNDS EXP.	\$ 9,160,853 /0.06 %	\$ 1,313,842 /0.10 %
Other Services	7272	HAZARDOUS WASTE DISPOSAL SERVS	\$ 12,857,990 /0.08 %	\$ 2,323,861 /0.17 %
Other Services	7273	REPRODUCTION PRINTING SERVS	\$ 50,854,098 /0.31 %	\$ 5,057,926 /0.37 %
Other Services	7274	TEMPORARY EMPLOYMENT AGENCIES	\$ 3,450,214,488 /21.29 %	\$ 19,991,835 /1.48 %
Other Services	7275	COMPUTER PROGRAMMING SERVICES	\$ 268,161,982 /1.65 %	\$ 76,005,812 /5.62 %
Other Services	7276	COMMUNICATION SERVICES	\$ 99,965,556 /0.62 %	\$ 2,477,137 /0.18 %
Other Services	7277	CLEANING SERVICES	\$ 44,236,267 /0.27 %	\$ 8,207,968 /0.61 %
Other Services	7281	ADVERTISING SERVICES	\$ 83,362,039 /0.51 %	\$ 33,153,235 /2.45 %
Other Services	7284	DATA PROCESSING SERVICES	\$ 8,439,183 /0.05 %	\$ 484,960 /0.04 %
Other Services	7286	FREIGHT/DELIVERY SERVICES	\$ 26,850,564 /0.17 %	\$ 8,786,547 /0.65 %
Other Services	7299	PURCHASED CONTRACTED SERVICES	\$ 1,102,420,018 /6.80 %	\$ 71,294,999 /5.27 %
Commodity Purchasing	7300	CONSUMABLES	\$ 278,589,850 /1.72 %	\$ 46,685,467 /3.45 %
Commodity Purchasing	7304	FUELS LUBRICANTS - OTHER	\$ 29,354,762 /0.18 %	\$ 3,294,805 /0.24 %
Commodity Purchasing	7307	FUELS LUBRICANTS - AIRCRAFT	\$ 1,124,458 /0.01 %	\$ 0
Commodity Purchasing	7309	PROMOTIONAL ITEMS	\$ 3,470,451 /0.02 %	\$ 1,745,983 /0.13 %
Commodity Purchasing	7310	CHEMICAL AND GASES	\$ 73,292,263 /0.45 %	\$ 6,231,916 /0.46 %
Commodity Purchasing	7312	MEDICAL SUPPLIES	\$ 1,443,476,777 /8.91 %	\$ 21,550,794 /1.59 %
Commodity Purchasing	7315	FOOD PURCHASED BY THE STATE	\$ 21,054,993 /0.13 %	\$ 156,297 /0.01 %
Commodity Purchasing	7316	FOOD PURCH FOR WARDS OF STATE	\$ 52,101,389 /0.32 %	\$ 523,473 /0.04 %
Commodity Purchasing	7322	PERSONAL ITEMS-WARDS OF THE STATE	\$ 3,232,834 /0.02 %	\$ 216,430 /0.02 %
Commodity Purchasing	7324	CREDIT CARD PURCH-CLIENTS/WARDS ST.	\$ 1,877,514 /0.01 %	\$ 1,140 /0.00 %
Commodity Purchasing	7325	SERVICES FOR WARDS OF THE STATE	\$ 16,291,179 /0.10 %	\$ 706,657 /0.05 %
Commodity Purchasing	7328	SUPPLY/MATERIAL-AGRIC, CONST,HARDWARE	\$ 142,680,669 /0.88 %	\$ 8,156,453 /0.60 %
Commodity Purchasing	7330	PARTS - FURNISHINGS EQUIPMT	\$ 34,934,591 /0.22 %	\$ 3,299,621 /0.24 %
Commodity Purchasing	7331	PLANTS	\$ 1,166,534 /0.01 %	\$ 214,528 /0.02 %
Commodity Purchasing	7333	FABRICS AND LINENS	\$ 4,673,576 /0.03 %	\$ 418,190 /0.03 %
Commodity Purchasing	7334	FURNISHINGS EQUIP OTHER - EXPENSED	\$ 179,042,047 /1.10 %	\$ 36,961,217 /2.73 %
Commodity Purchasing	7335	PARTS - COMPUT. EQUIP. - EXPENSED	\$ 15,519,584 /0.10 %	\$ 6,221,846 /0.46 %
Building Construction	7336	FACILITIES AND OTHER IMPROV. CAP.	\$ 6,145,049 /0.04 %	\$ 1,019,329 /0.08 %

Other Services	7337	FACILITIES OTHER IMPROV/CAP. LEASE	\$ 247,095 /0.00 %	\$ 185 /0.00 %
Special Trade	7338	FACILITIES OTHER IMPROV/MAINT/REP.	\$ 40,873,834 /0.25 %	\$ 5,759,484 /0.43 %
Building Construction	7340	REAL PROPERTY AND IMPROVEMENTS EXP.	\$ 21,986,914 /0.14 %	\$ 3,782,189 /0.28 %
Building Construction	7341	REAL PROPERTY BUILDINGS CAPITALIZED	\$ 982,890,670 /6.06 %	\$ 162,044,246 /11.98 %
Special Trade	7343	BUILDING IMPROVEMENTS CAPITALIZED	\$ 138,623,412 /0.86 %	\$ 27,345,722 /2.02 %
Special Trade	7344	LEASEHOLD IMPROVEMENTS CAPITALIZED	\$ 608,331 /0.00 %	\$ 36,240 /0.00 %
Special Trade	7346	LAND IMPROVEMENTS CAPITALIZED	\$ 39,136,235 /0.24 %	\$ 7,319,872 /0.54 %
Heavy Construction	7347	CONSTRUCT. IN PROGRESS-HWY NET. CAP.	\$ 3,796,116,094 /23.42 %	\$ 135,465,886 /10.02 %
Other Services	7350	BUILDINGS - CAPITAL LEASE	\$ 225,415 /0.00 %	\$ 0
Commodity Purchasing	7351	PASSENGER CARS - CAPITAL LEASE	\$ 76,252 /0.00 %	\$ 31,365 /0.00 %
Commodity Purchasing	7352	OTHER MOTOR VEHICLES - CAPITAL LEASE	\$ 73,819 /0.00 %	\$ 0
Special Trade	7354	LEASEHOLD IMPROVEMENTS - EXPENSED	\$ 1,747,459 /0.01 %	\$ 59,543 /0.00 %
Heavy Construction	7356	REAL PROP. INFRASTRUCT.- CAPITALIZED	\$ 1,797,784 /0.01 %	\$ 46,641 /0.00 %
Commodity Purchasing	7361	PERSONAL PROPERTY - CAPITALIZED	\$ 95,336 /0.00 %	\$ 0
Commodity Purchasing	7365	PERSONAL PROPERTY BOATS CAPITALIZED	\$ 479,268 /0.00 %	\$ 32,088 /0.00 %
Other Services	7366	PERSONAL PROPERTY - CAPITAL LEASE	\$ 348,805 /0.00 %	\$ 348,805 /0.03 %
Other Services	7367	PERSONAL PROP. MAINT. REPAIR-EXP	\$ 89,541,969 /0.55 %	\$ 3,225,635 /0.24 %
Other Services	7368	MAINT. REPAIR-MOTOR VEHICLES-EXP.	\$ 18,939,582 /0.12 %	\$ 526,230 /0.04 %
Commodity Purchasing	7371	PASSENGER CARS - CAPITALIZED	\$ 7,595,011 /0.05 %	\$ 13,468 /0.00 %
Commodity Purchasing	7372	OTHER MOTOR VEHICLES - CAPITALIZED	\$ 41,788,843 /0.26 %	\$ 480,672 /0.04 %
Commodity Purchasing	7373	FURNISHINGS EQUIPMENT-CAPITALIZED	\$ 240,042,666 /1.48 %	\$ 22,050,975 /1.63 %
Commodity Purchasing	7374	FURNISHINGS EQUIPMENT CONTROLLED	\$ 13,656,925 /0.08 %	\$ 2,058,532 /0.15 %
Commodity Purchasing	7375	PERSONAL PROP. AIRCRAFT-CAPITALIZED	\$ 2,190,904 /0.01 %	\$ 25,459 /0.00 %
Commodity Purchasing	7376	FURNISHINGS EQUIPT.- CAPITAL LEASE	\$ 9,332,252 /0.06 %	\$ 143,185 /0.01 %
Commodity Purchasing	7377	COMPUTER EQUIPMENT - EXPENSED	\$ 26,476,690 /0.16 %	\$ 15,440,496 /1.14 %
Commodity Purchasing	7378	COMPUTER EQUIPMENT - CONTROLLED	\$ 50,713,005 /0.31 %	\$ 37,838,420 /2.80 %
Commodity Purchasing	7379	COMPUTER EQUIPMENT - CAPITALIZED	\$ 38,695,561 /0.24 %	\$ 10,481,788 /0.77 %
Commodity Purchasing	7380	COMPUTER SOFTWARE - EXPENSED	\$ 121,695,157 /0.75 %	\$ 28,882,706 /2.14 %
Commodity Purchasing	7384	PERSONAL PROP. ANIMALS - EXPENSED	\$ 8,866,089 /0.05 %	\$ 194,129 /0.01 %
Commodity Purchasing	7385	COMPUTER EQUIPMENT - CAPITAL LEASE	\$ 3,078,103 /0.02 %	\$ 391 /0.00 %
Commodity Purchasing	7386	PERSONAL PROP. ANIMALS - CAPITALIZED	\$ 141,346 /0.00 %	\$ 0
Commodity Purchasing	7393	MERCHANDISE PURCH FOR RESALE	\$ 109,168,450 /0.67 %	\$ 7,172,776 /0.53 %
Commodity Purchasing	7394	RAW MATERIAL PURCHASES	\$ 20,369,232 /0.13 %	\$ 483,673 /0.04 %
Commodity Purchasing	7395	INTANGIBLE COMP SOFTWARE - PURCH-CAP.	\$ 21,306,798 /0.13 %	\$ 3,933,473 /0.29 %
Commodity Purchasing	7406	RENTAL OF FURNISHINGS/EQUIPMT	\$ 62,568,329 /0.39 %	\$ 1,262,908 /0.09 %
Commodity Purchasing	7411	RENTAL OF COMPUTER EQUIPMENT	\$ 19,754,696 /0.12 %	\$ 12,458,306 /0.92 %
Commodity Purchasing	7415	RENTAL OF COMPUTER SOFTWARE	\$ 41,195,068 /0.25 %	\$ 5,113,077 /0.38 %
Commodity Purchasing	7442	RENTAL OF MOTOR VEHICLES	\$ 11,708,653 /0.07 %	\$ 405,035 /0.03 %
Commodity Purchasing	7445	RENTAL OF AIRCRAFT	\$ 3,114,318 /0.02 %	\$ 0
Commodity Purchasing	7449	RENTAL OF MARINE EQUIPMENT	\$ 17,130 /0.00 %	\$ 0
Commodity Purchasing	7510	TELECOM PARTS SUPPLIES	\$ 2,932,671 /0.02 %	\$ 1,002,425 /0.07 %
Commodity Purchasing	7512	TELECOMMUNICATION EQUIP. CAPITALIZED	\$ 2,017,482 /0.01 %	\$ 1,056,018 /0.08 %
Other Services	7514	TELECOMM.- MAINTENANCE REPAIR EXP.	\$ 7,316,787 /0.05 %	\$ 2,755,905 /0.20 %
Other Services	7516	TELECOMMS - OTHER SERVICE CHARGES	\$ 24,393,482 /0.15 %	\$ 607,504 /0.04 %
Commodity Purchasing	7517	TELECOMM. EQUIPMENT - EXPENSED	\$ 6,123,990 /0.04 %	\$ 1,733,253 /0.13 %
Commodity Purchasing	7519	INFRASTRUCT TELECOM EQUIP- CAP LEASE	\$ 95,969 /0.00 %	\$ 0
Commodity Purchasing	7520	INFRASTRUCT. TELECOMMS. EQUIP - CAP.	\$ 170,503 /0.00 %	\$ 60,027 /0.00 %
Commodity Purchasing	7521	REAL PROP.-INFRASTR.- TELECOMM.- EXP.	\$ 197,736 /0.00 %	\$ 4,141 /0.00 %
Commodity Purchasing	7522	TELECOMMS-EQUIP RENTAL	\$ 1,740,500 /0.01 %	\$ 160,074 /0.01 %
Other Services	7526	WASTE DISPOSAL	\$ 9,131,748 /0.06 %	\$ 372,028 /0.03 %

TOTAL OF ALL OBJECT CODES

\$ 16,209,583,622 (100%)

\$ 1,352,588,548 (100%)