

S E C T I O N I I I - STATEWIDE ANALYSIS OF A W A R D S TO CERTIFIED HUBS BY PROCUREMENT CATEGORIES AND OBJECT CODES

CATEGORY	OBJECT_CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGE		TOTAL SPENT W/CERTIFIED HUBS & PERCENTAGE	
HEAVY CONSTRUCTION	7270	INFRASTRUCTURE MAINT/REPAIR EXPENSED	\$361,961,704	/3.10 %	\$31,747,540	/2.23 %
HEAVY CONSTRUCTION	7347	CONSTRUCT. IN PROGRESS-HWY NET. CAP.	\$3,504,890,338	/30.03 %	\$172,762,678	/12.15 %
HEAVY CONSTRUCTION	7356	REAL PROP. INFRASTRUCT.- CAPITALIZED	\$4,448,248	/0.04 %	\$353,333	/0.02 %
TOTAL THIS CATEGORY:			\$3,871,300,290	/33.16 %	\$204,863,551	/14.40 %
BUILDING CONSTRUCTION	7336	FACILITIES AND OTHER IMPROV. CAP.	\$18,684,699	/0.16 %	\$5,666,988	/0.40 %
BUILDING CONSTRUCTION	7340	REAL PROPERTY AND IMPROVEMENTS EXP.	\$21,867,219	/0.19 %	\$6,373,608	/0.45 %
BUILDING CONSTRUCTION	7341	REAL PROPERTY BUILDINGS CAPITALIZED	\$1,063,717,760	/9.11 %	\$188,661,292	/13.26 %
TOTAL THIS CATEGORY:			\$1,104,269,679	/9.46 %	\$200,701,889	/14.11 %
SPECIAL TRADE	7266	MAINT. REPAIR-BUILDINGS EXPENSED	\$220,279,419	/1.89 %	\$53,080,734	/3.73 %
SPECIAL TRADE	7338	FACILITIES OTHER IMPROV/MAINT/REP.	\$73,553,138	/0.63 %	\$7,105,472	/0.50 %
SPECIAL TRADE	7343	BUILDING IMPROVEMENTS CAPITALIZED	\$121,447,042	/1.04 %	\$32,840,075	/2.31 %
SPECIAL TRADE	7344	LEASEHOLD IMPROVEMENTS CAPITALIZED	\$953,704	/0.01 %	\$138,105	/0.01 %
SPECIAL TRADE	7346	LAND IMPROVEMENTS CAPITALIZED	\$36,199,795	/0.31 %	\$9,212,683	/0.65 %
SPECIAL TRADE	7354	LEASEHOLD IMPROVEMENTS - EXPENSED	\$2,236,264	/0.02 %	\$125,257	/0.01 %
TOTAL THIS CATEGORY:			\$454,669,364	/3.89 %	\$102,502,328	/7.21 %
PROFESSIONAL SERVICES	7245	FINANCIAL AND ACCOUNTING SERV	\$38,623,536	/0.33 %	\$895,961	/0.06 %
PROFESSIONAL SERVICES	7248	MEDICAL SERVICES	\$54,399,809	/0.47 %	\$499,349	/0.04 %
PROFESSIONAL SERVICES	7256	ARCHITECTURAL/ENGINEERING SERV	\$544,309,523	/4.66 %	\$188,410,007	/13.25 %
TOTAL THIS CATEGORY:			\$637,332,869	/5.46 %	\$189,805,318	/13.35 %
OTHER SERVICES	7204	INSURANCE PREMIUMS AND DEDUCTIBLES	\$33,358,198	/0.29 %	\$184,252	/0.01 %
OTHER SERVICES	7205	EMPLOYEE BONDS	\$600	/0.00 %	\$0	
OTHER SERVICES	7206	SERVICE FEE PAID TO THE LOTTERY OPER	\$54,303,256	/0.47 %	\$2,379,002	/0.17 %
OTHER SERVICES	7211	AWARDS	\$4,020,930	/0.03 %	\$374,992	/0.03 %
OTHER SERVICES	7216	INS PREM-APP BY BD OF INS AG	\$378,013	/0.00 %	\$0	
OTHER SERVICES	7218	PUBLICATIONS	\$4,930,985	/0.04 %	\$462,937	/0.03 %
OTHER SERVICES	7239	CONSULTANT SERVICES-APP BY GOV OFFIC	\$144,583	/0.00 %	\$578	/0.00 %
OTHER SERVICES	7240	CONSULTANT SERVICES - OTHER	\$38,616,778	/0.33 %	\$1,671,789	/0.12 %
OTHER SERVICES	7242	CONSULTANT SERVICES - COMPUTER	\$16,774,466	/0.14 %	\$2,581,432	/0.18 %
OTHER SERVICES	7243	EDUCATIONAL/TRAINING SERVICES	\$14,880,797	/0.13 %	\$975,896	/0.07 %
OTHER SERVICES	7249	VETERINARY SERVICES	\$772,195	/0.01 %	\$0	
OTHER SERVICES	7253	OTHER PROFESSIONAL SERVICES	\$783,022,291	/6.71 %	\$113,165,343	/7.96 %
OTHER SERVICES	7255	INVESTMENT COUNSELING SERVICES	\$3,588,881	/0.03 %	\$15,857	/0.00 %
OTHER SERVICES	7258	LEGAL SERVICES	\$19,131,440	/0.16 %	\$464,331	/0.03 %
OTHER SERVICES	7259	RACE TRACK OFFICIALS	\$11,462	/0.00 %	\$0	
OTHER SERVICES	7262	MAINT/REPAIR COMPUTER SOFTWARE EXP.	\$218,859,269	/1.87 %	\$42,510,235	/2.99 %
OTHER SERVICES	7263	MAINTENANCE REPAIR-AIRCRAFT EXP.	\$1,738,351	/0.01 %	\$96,150	/0.01 %
OTHER SERVICES	7267	MAINT REPAIR-COMPUTER EQUIP EXP.	\$41,657,809	/0.36 %	\$10,317,383	/0.73 %
OTHER SERVICES	7271	LAND MAINT. REPAIR - GROUNDS EXP.	\$15,539,334	/0.13 %	\$3,164,557	/0.22 %
OTHER SERVICES	7272	HAZARDOUS WASTE DISPOSAL SERVS	\$10,335,797	/0.09 %	\$505,604	/0.04 %
OTHER SERVICES	7273	REPRODUCTION PRINTING SERVS	\$52,149,348	/0.45 %	\$5,127,682	/0.36 %

OTHER SERVICES	7274	TEMPORARY EMPLOYMENT AGENCIES	\$54,209,299	/0.46 %	\$19,568,129	/1.38 %
OTHER SERVICES	7275	COMPUTER PROGRAMMING SERVICES	\$267,594,605	/2.29 %	\$64,532,832	/4.54 %
OTHER SERVICES	7276	COMMUNICATION SERVICES	\$81,328,561	/0.70 %	\$1,852,541	/0.13 %
OTHER SERVICES	7277	CLEANING SERVICES	\$38,669,551	/0.33 %	\$8,503,472	/0.60 %
OTHER SERVICES	7281	ADVERTISING SERVICES	\$79,070,708	/0.68 %	\$30,254,639	/2.13 %
OTHER SERVICES	7284	DATA PROCESSING SERVICES	\$8,504,569	/0.07 %	\$613,322	/0.04 %
OTHER SERVICES	7286	FREIGHT/DELIVERY SERVICES	\$18,424,988	/0.16 %	\$2,705,789	/0.19 %
OTHER SERVICES	7299	PURCHASED CONTRACTED SERVICES	\$539,969,785	/4.63 %	\$53,520,895	/3.76 %
OTHER SERVICES	7337	FACILITIES OTHER IMPROV/CAP. LEASE	-\$8,799		\$578	/0.00 %
OTHER SERVICES	7350	BUILDINGS - CAPITAL LEASE	\$242,836	/0.00 %	\$0	
OTHER SERVICES	7366	PERSONAL PROPERTY - CAPITAL LEASE	\$348,805	/0.00 %	\$348,805	/0.02 %
OTHER SERVICES	7367	PERSONAL PROP. MAINT. REPAIR-EXP	\$90,056,166	/0.77 %	\$4,218,705	/0.30 %
OTHER SERVICES	7368	MAINT. REPAIR-MOTOR VEHICLES-EXP.	\$21,185,629	/0.18 %	\$640,972	/0.05 %
OTHER SERVICES	7514	TELECOMM.- MAINTENANCE REPAIR EXP.	\$8,641,369	/0.07 %	\$1,404,200	/0.10 %
OTHER SERVICES	7516	TELECOMMS - OTHER SERVICE CHARGES	\$24,806,666	/0.21 %	\$453,158	/0.03 %
OTHER SERVICES	7526	WASTE DISPOSAL	\$9,407,908	/0.08 %	\$250,619	/0.02 %
TOTAL THIS CATEGORY:			\$2,556,667,445	/21.90 %	\$372,866,693	/26.22 %

COMMODITY PURCHASING	7300	CONSUMABLES	\$216,472,620	/1.85 %	\$53,687,569	/3.77 %
COMMODITY PURCHASING	7304	FUELS LUBRICANTS - OTHER	\$37,962,011	/0.33 %	\$6,818,003	/0.48 %
COMMODITY PURCHASING	7307	FUELS LUBRICANTS - AIRCRAFT	\$1,153,854	/0.01 %	\$0	
COMMODITY PURCHASING	7309	PROMOTIONAL ITEMS	\$6,309,173	/0.05 %	\$2,890,350	/0.20 %
COMMODITY PURCHASING	7310	CHEMICAL AND GASES	\$69,849,486	/0.60 %	\$8,092,084	/0.57 %
COMMODITY PURCHASING	7312	MEDICAL SUPPLIES	\$1,158,233,872	/9.92 %	\$29,788,745	/2.09 %
COMMODITY PURCHASING	7315	FOOD PURCHASED BY THE STATE	\$33,849,363	/0.29 %	\$1,292,899	/0.09 %
COMMODITY PURCHASING	7316	FOOD PURCH FOR WARDS OF STATE	\$57,523,262	/0.49 %	\$502,509	/0.04 %
COMMODITY PURCHASING	7322	PERSONAL ITEMS-WARDS OF THE STATE	\$3,244,898	/0.03 %	\$373,219	/0.03 %
COMMODITY PURCHASING	7324	CREDIT CARD PURCH-CLIENTS/WARDS ST.	\$3,101,838	/0.03 %	\$2,518	/0.00 %
COMMODITY PURCHASING	7325	SERVICES FOR WARDS OF THE STATE	\$20,270,782	/0.17 %	\$863,378	/0.06 %
COMMODITY PURCHASING	7328	SUPPLY/MATERIAL-AGRIC,CONST,HARDWARE	\$148,393,521	/1.27 %	\$12,327,080	/0.87 %
COMMODITY PURCHASING	7330	PARTS - FURNISHINGS EQUIPMT	\$57,418,828	/0.49 %	\$5,303,772	/0.37 %
COMMODITY PURCHASING	7331	PLANTS	\$1,103,203	/0.01 %	\$77,215	/0.01 %
COMMODITY PURCHASING	7333	FABRICS AND LINENS	\$6,158,872	/0.05 %	\$818,429	/0.06 %
COMMODITY PURCHASING	7334	FURNISHINGS EQUIP OTHER - EXPENSED	\$182,227,394	/1.56 %	\$46,997,680	/3.30 %
COMMODITY PURCHASING	7335	PARTS - COMPUT. EQUIP. - EXPENSED	\$16,921,934	/0.14 %	\$8,088,263	/0.57 %
COMMODITY PURCHASING	7351	PASSENGER CARS - CAPITAL LEASE	\$251,034	/0.00 %	\$2,719	/0.00 %
COMMODITY PURCHASING	7352	OTHER MOTOR VEHICLES - CAPITAL LEASE	\$48,582	/0.00 %	\$0	
COMMODITY PURCHASING	7361	PERSONAL PROPERTY - CAPITALIZED	\$279,007	/0.00 %	\$9,990	/0.00 %
COMMODITY PURCHASING	7365	PERSONAL PROPERTY BOATS CAPITALIZED	\$2,919,665	/0.03 %	\$430,393	/0.03 %
COMMODITY PURCHASING	7371	PASSENGER CARS - CAPITALIZED	\$5,807,356	/0.05 %	\$313,755	/0.02 %
COMMODITY PURCHASING	7372	OTHER MOTOR VEHICLES - CAPITALIZED	\$48,361,139	/0.41 %	\$463,791	/0.03 %
COMMODITY PURCHASING	7373	FURNISHINGS EQUIPMENT-CAPITALIZED	\$269,716,940	/2.31 %	\$26,499,798	/1.86 %
COMMODITY PURCHASING	7374	FURNISHINGS EQUIPMENT CONTROLLED	\$25,562,133	/0.22 %	\$1,669,217	/0.12 %
COMMODITY PURCHASING	7375	PERSONAL PROP. AIRCRAFT-CAPITALIZED	\$973,827	/0.01 %	\$0	
COMMODITY PURCHASING	7376	FURNISHINGS EQUIPT.- CAPITAL LEASE	\$9,502,041	/0.08 %	\$118,736	/0.01 %
COMMODITY PURCHASING	7377	COMPUTER EQUIPMENT - EXPENSED	\$23,364,893	/0.20 %	\$12,691,576	/0.89 %
COMMODITY PURCHASING	7378	COMPUTER EQUIPMENT - CONTROLLED	\$59,794,428	/0.51 %	\$43,154,748	/3.03 %
COMMODITY PURCHASING	7379	COMPUTER EQUIPMENT - CAPITALIZED	\$113,128,735	/0.97 %	\$22,016,122	/1.55 %
COMMODITY PURCHASING	7380	COMPUTER SOFTWARE - EXPENSED	\$134,781,398	/1.15 %	\$22,461,131	/1.58 %
COMMODITY PURCHASING	7384	PERSONAL PROP. ANIMALS - EXPENSED	\$10,883,771	/0.09 %	\$95,264	/0.01 %
COMMODITY PURCHASING	7385	COMPUTER EQUIPMENT - CAPITAL LEASE	\$1,466,927	/0.01 %	\$181,743	/0.01 %
COMMODITY PURCHASING	7386	PERSONAL PROP. ANIMALS - CAPITALIZED	\$212,931	/0.00 %	\$0	
COMMODITY PURCHASING	7393	MERCHANDISE PURCH FOR RESALE	\$120,487,774	/1.03 %	\$4,810,564	/0.34 %
COMMODITY PURCHASING	7394	RAW MATERIAL PURCHASES	\$24,157,159	/0.21 %	\$626,177	/0.04 %
COMMODITY PURCHASING	7395	INTANGIBLE COMP SOFTWARE - PURCH-CAP.	\$19,141,841	/0.16 %	\$8,036,871	/0.57 %
COMMODITY PURCHASING	7406	RENTAL OF FURNISHINGS/EQUIPMT	\$68,555,104	/0.59 %	\$1,606,989	/0.11 %

COMMODITY PURCHASING	7411	RENTAL OF COMPUTER EQUIPMENT	\$24,472,565	/0.21 %	\$19,853,105	/1.40 %
COMMODITY PURCHASING	7415	RENTAL OF COMPUTER SOFTWARE	\$35,652,193	/0.31 %	\$2,968,852	/0.21 %
COMMODITY PURCHASING	7442	RENTAL OF MOTOR VEHICLES	\$4,746,917	/0.04 %	\$758,512	/0.05 %
COMMODITY PURCHASING	7445	RENTAL OF AIRCRAFT	\$3,830,287	/0.03 %	\$0	
COMMODITY PURCHASING	7449	RENTAL OF MARINE EQUIPMENT	\$404,508	/0.00 %	\$0	
COMMODITY PURCHASING	7510	TELECOM PARTS SUPPLIES	\$5,128,165	/0.04 %	\$893,580	/0.06 %
COMMODITY PURCHASING	7512	TELECOMMUNICATION EQUIP. CAPITALIZED	\$3,818,201	/0.03 %	\$1,154,521	/0.08 %
COMMODITY PURCHASING	7517	TELECOMM. EQUIPMENT - EXPENSED	\$7,244,120	/0.06 %	\$1,978,227	/0.14 %
COMMODITY PURCHASING	7519	INFRASTRUCT TELECOM EQUIP- CAP LEASE	\$1,063	/0.00 %	\$0	
COMMODITY PURCHASING	7520	INFRASTRUCT. TELECOMMS. EQUIP - CAP.	\$569,355	/0.00 %	\$9,288	/0.00 %
COMMODITY PURCHASING	7521	REAL PROP.-INFRAST.- TELECOMM.- EXP.	\$1,246,061	/0.01 %	\$679,609	/0.05 %
COMMODITY PURCHASING	7522	TELECOMMS-EQUIP RENTAL	\$2,281,409	/0.02 %	\$133,395	/0.01 %

TOTAL THIS CATEGORY:

\$3,048,986,466 /26.12 %

\$351,542,402 /24.72 %

TOTAL ALL CATEGORIES:

\$11,673,226,116 100 %

\$1,422,282,185 100 %