

**FISCAL YEAR 2019 SEMI-ANNUAL HUB REPORT  
TOP 50 AGENCIES BY TOTAL EXPENDITURES**

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
1	601	TEXAS DEPARTMENT OF TRANSPORTATION	\$ 3,594,542,708.23	\$ 383,816,954.41	10.68 %
2	506	UT MD ANDERSON CANCER CENTER	\$ 873,069,013.25	\$ 36,007,708.19	4.12 %
3	529	HEALTH & HUMAN SERVICES COMMISSION	\$ 582,967,672.39	\$ 71,106,630.65	12.20 %
4	729	UT SOUTHWESTERN MEDICAL CENTER	\$ 497,261,409.45	\$ 65,094,336.11	13.09 %
5	710	THE TEXAS A&M UNIVERSITY SYSTEM	\$ 360,116,928.22	\$ 64,651,338.28	17.95 %
6	723	UNIVERSITY OF TEXAS MEDICAL BRANCH	\$ 315,145,285.41	\$ 14,211,041.34	4.51 %
7	721	UNIVERSITY OF TEXAS AT AUSTIN	\$ 231,384,709.88	\$ 48,372,187.09	20.91 %
8	711	TEXAS A & M UNIVERSITY (MAIN UNIV)	\$ 197,526,188.95	\$ 35,197,694.37	17.82 %
9	720	UNIVERSITY OF TEXAS SYSTEM	\$ 191,798,730.33	\$ 33,481,130.58	17.46 %
10	305	GENERAL LAND OFFICE	\$ 151,842,866.66	\$ 10,553,444.29	6.95 %
11	730	UNIVERSITY OF HOUSTON	\$ 145,601,044.78	\$ 28,662,734.34	19.69 %
12	744	UT HEALTH SCIENCE CENTER - HOUSTON	\$ 105,957,085.56	\$ 11,274,771.68	10.64 %
13	752	UNIVERSITY OF NORTH TEXAS	\$ 105,296,373.79	\$ 28,760,194.97	27.31 %
14	405	DEPARTMENT OF PUBLIC SAFETY	\$ 105,033,223.40	\$ 12,799,242.74	12.19 %
15	537	DEPARTMENT OF STATE HEALTH SERVICES	\$ 102,924,626.82	\$ 11,180,926.35	10.86 %
16	696	TEXAS DEPT OF CRIMINAL JUSTICE	\$ 99,793,998.19	\$ 14,156,429.50	14.19 %
17	733	TEXAS TECH UNIVERSITY	\$ 98,504,856.54	\$ 22,052,739.65	22.39 %
18	754	TEXAS STATE UNIVERSITY	\$ 96,653,470.55	\$ 20,460,885.39	21.17 %
19	745	UT HEALTH SCIENCE CENTER-SAN ANTONIO	\$ 95,748,164.66	\$ 11,342,619.92	11.85 %
20	362	TEXAS LOTTERY COMMISSION	\$ 87,921,268.86	\$ 16,272,709.22	18.51 %
21	303	TEXAS FACILITIES COMMISSION	\$ 71,031,540.68	\$ 15,591,557.20	21.95 %
22	739	TX TECH UNIV HEALTH SCIENCES CENTER	\$ 69,044,187.09	\$ 10,785,689.71	15.62 %
23	701	TEXAS EDUCATION AGENCY	\$ 66,658,429.12	\$ 7,198,601.66	10.80 %
24	714	UNIVERSITY OF TEXAS AT ARLINGTON	\$ 65,404,515.46	\$ 10,089,182.86	15.43 %
25	753	SAM HOUSTON STATE UNIVERSITY	\$ 63,851,802.87	\$ 12,121,145.12	18.98 %
26	304	COMPTROLLER OF PUBLIC ACCOUNTS	\$ 50,197,806.29	\$ 11,717,095.04	23.34 %
27	715	PRAIRIE VIEW A & M UNIVERSITY	\$ 42,021,118.40	\$ 10,065,168.90	23.95 %
28	731	TEXAS WOMAN'S UNIVERSITY	\$ 41,573,355.58	\$ 10,285,212.07	24.74 %
29	784	UNIVERSITY OF HOUSTON - DOWNTOWN	\$ 38,027,233.34	\$ 9,496,477.25	24.97 %
30	717	TEXAS SOUTHERN UNIVERSITY	\$ 37,225,759.25	\$ 4,913,382.95	13.20 %
31	763	UNT HEALTH SCIENCE CENTER	\$ 35,532,560.21	\$ 9,559,635.88	26.90 %
32	738	UNIVERSITY OF TEXAS AT DALLAS	\$ 34,884,397.40	\$ 7,569,108.13	21.70 %
33	530	DEPT FAMILY AND PROTECTIVE SERVICES	\$ 34,614,433.35	\$ 13,966,370.00	40.35 %
34	743	UNIVERSITY OF TEXAS AT SAN ANTONIO	\$ 32,847,291.77	\$ 9,091,540.00	27.68 %
35	759	UNIVERSITY OF HOUSTON - CLEAR LAKE	\$ 32,823,796.99	\$ 3,012,446.90	9.18 %
36	582	TEXAS COMM ON ENVIRONMENTAL QUALITY	\$ 31,335,330.87	\$ 10,891,999.99	34.76 %
37	734	LAMAR UNIVERSITY - BEAUMONT	\$ 30,790,869.52	\$ 4,132,452.31	13.42 %
38	755	STEPHEN F AUSTIN STATE UNIVERSITY	\$ 29,716,473.39	\$ 3,093,128.16	10.41 %
39	802	PARKS AND WILDLIFE DEPARTMENT	\$ 29,472,182.28	\$ 7,158,158.68	24.29 %
40	709	TEXAS A&M HEALTH SCIENCE CENTER	\$ 28,225,274.60	\$ 3,402,869.25	12.06 %
41	724	UNIVERSITY OF TEXAS AT EL PASO	\$ 27,174,995.42	\$ 4,096,884.20	15.08 %
42	302	OFFICE OF THE ATTORNEY GENERAL	\$ 26,442,011.63	\$ 7,810,198.34	29.54 %
43	455	RAILROAD COMMISSION	\$ 25,834,815.67	\$ 773,467.45	2.99 %
44	401	TEXAS MILITARY DEPARTMENT	\$ 23,841,749.80	\$ 8,353,662.61	35.04 %
45	774	TEXAS TECH HSC - EL PASO	\$ 23,516,158.94	\$ 3,444,641.80	14.65 %
46	713	TARLETON STATE UNIVERSITY	\$ 21,940,559.60	\$ 3,093,881.44	14.10 %
47	556	TEXAS A&M AGRILIFE RESEARCH	\$ 21,728,431.69	\$ 2,913,560.32	13.41 %
48	760	TEXAS A & M UNIV - CORPUS CHRISTI	\$ 20,562,704.94	\$ 3,614,738.93	17.58 %
49	785	UNIV OF TEXAS HEALTH CENTER AT TYLER	\$ 20,213,816.18	\$ 837,492.76	4.14 %
50	320	TEXAS WORKFORCE COMMISSION	\$ 20,160,421.66	\$ 5,710,111.94	28.32 %