



# Semi-Annual Report

For the Statewide Historically Underutilized Business (HUB) Program



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## **SECTION I - EXECUTIVE LETTER AND SUMMARY**





**GLENN HEGAR** TEXAS COMPTROLLER OF PUBLIC ACCOUNTS

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May 15, 2019

The Honorable Greg Abbott, Governor, State of Texas  
The Honorable Dan Patrick, Lieutenant Governor, State of Texas  
The Honorable Dennis Bonnen, Speaker, Texas House of Representatives Gentlemen:

We are pleased to submit the *Fiscal 2019 Semi-Annual Report for the Statewide Historically Underutilized Business (HUB) Program*.

The HUB program is a component of the Statewide Procurement Division of the Texas Comptroller of Public Accounts. Section 2161.121 of the Texas Government Code requires the HUB program to submit this report, which summarizes and analyzes expenditures made to certified HUBs by state agencies and institutions of higher education from September 1, 2018 through February 28, 2019.

During the first half of fiscal 2019, 14,499 firms were registered as Texas-certified HUBs with 3,428 of these firms receiving 12.59 percent, or \$1,238,316,639 of all statewide expenditures.

A comparison between the total HUB expenditures reflected in the fiscal 2018 and fiscal 2019 Semi-Annual tables on page three of the Executive Summary shows that the State's total expenditures with HUBs increased in four of the six categories.

The report includes state agency rankings, expenditure data and supplemental reports and letters from various state agencies documenting their continued efforts to educate HUBs about procurement opportunities.

A copy of the report is available on line at <https://comptroller.texas.gov/purchasing/vendor/hub/reporting.php>. If you have any questions or require additional information, please contact Laura Cagle-Hinojosa, Manager of the Statewide HUB Program, directly at 512-463-4583 or via email to [Laura.Cagle-Hinojosa@cpa.texas.gov](mailto:Laura.Cagle-Hinojosa@cpa.texas.gov).

Respectfully,

A handwritten signature in black ink that reads "Tres Lorton".

Tres Lorton  
State Chief Procurement Officer Statewide Procurement Division Texas Comptroller of Public  
Accounts

Enclosure

# Executive Summary

In Texas, certification as a historically underutilized business (HUB) can increase the opportunities of companies owned by minority members, service-disabled veterans and women to do business with the state, thus furthering the Legislature's goal of supporting such businesses. The HUB certification process is administered by the Statewide Procurement Division (SPD) of the Office of the Comptroller of Public Accounts.

During the first six months of fiscal 2019, Texas had 14,449 certified HUBs. About 24 percent of them participated in state contracts as prime contractors or subcontractors, collectively receiving more than 12 percent of all statewide expenditures.

State entities must search the Centralized Master Bidders List (CMBL) when planning to buy goods and services that cost more than \$5,000. Based on the results of these searches, they contact vendors directly by mail, fax, email or telephone with invitations for bids. At the end of the first half of fiscal 2019, about 24 percent of the state's certified HUBs were registered with the CMBL.

The state's overall spending through term contract purchases during the first half of fiscal 2019 totaled nearly \$4.5 million more than in the same period of the previous fiscal year. However, the share of dollars that HUBs received as a result of term contract purchases fell from 2.91 percent to 1.54 percent.

The state's overall spending through group purchases for the first half of fiscal 2019 rose by approximately 77 percent from the same period in the previous fiscal year, from \$113.7 million to about \$201.4 million. Total group-purchasing dollars spent with HUBs fell by more than 4 percent.

This report summarizes current HUB status and spending trends.

## Total Statewide Expenditures

The state's total spending in the first six months of fiscal 2019 fell by more than \$403 million (or 3.94 percent) compared with the same period during the previous fiscal year, while the share of statewide expenditures to HUBs increased from 11.93 percent to 12.59 percent.

Fiscal Year	Total Statewide Expenditures	Total HUB Expenditures	HUB Share
Fiscal 2019 – Semi-annual	\$9,837,113,880	\$1,238,316,639	12.59%
Fiscal 2018 – Semi-annual	\$10,240,167,499	\$1,221,140,628	11.93%
Fiscal 2018	\$20,505,202,813	\$2,682,307,194	13.08%
Fiscal 2017	\$20,269,152,162	\$2,426,751,956	11.97%

## Who Owns Texas HUBs

Eligible HUB Groups	Fiscal 2019 – Semi-annual			Fiscal 2018 – Semi-annual		
	Number of Certified HUBs	Males	Females	Number of Certified HUBs	Males	Females
Asian-Pacific American	1,138	768	370	1,140	771	369
Black American	3,352	1,963	1,389	3,289	1,946	1,343
Hispanic American	4,579	3,217	1,362	4,705	3,334	1,371
Native American	265	193	72	291	210	81
Woman*	4,992	0	4,992	5,272	0	5,272
Service-disabled Veteran**	173	173	0	145	145	0
<b>TOTAL</b>	<b>14,499</b>	<b>6,314</b>	<b>8,185</b>	<b>14,842</b>	<b>6,406</b>	<b>8,436</b>

\* The "Woman" category does not include women who are service-disabled veterans or of Asian-Pacific American, Black American, Hispanic American or Native American ethnicities.

\*\* The "Service-disabled Veteran" category does not include women or individuals who are of Asian-Pacific American, Black American, Hispanic American or Native American ethnicities.

Source: Texas Comptroller of Public Accounts

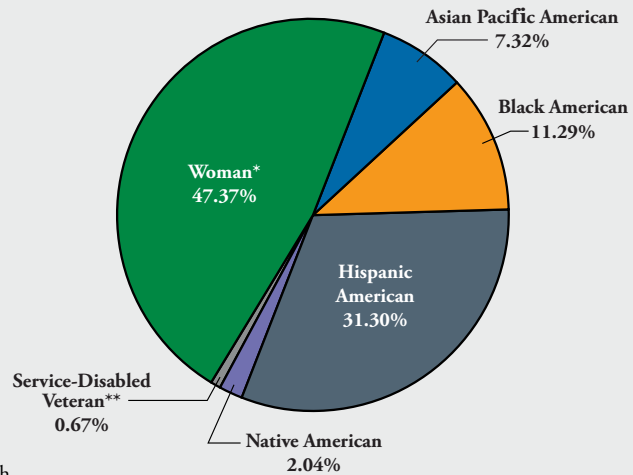
## Expenditures with HUB Groups

Between the first half of fiscal 2018 and the first half of fiscal 2019, state spending with HUBs owned by Black Americans, Hispanic Americans and service-disabled veterans increased by 10.46 percent, 8.63 percent and 75.47 percent, respectively. State spending with HUBs owned by Asian-Pacific Americans, Native Americans and women declined by 8.80 percent, 16.71 percent and 2.57 percent, respectively. The overall share of money going to HUBs rose by 1.41 percent (approximately \$17.2 million).

Eligible HUB Groups	Fiscal 2019 – Semi-annual		Fiscal 2018 – Semi-annual	
	Number of Awards	Total HUB Expenditures	Number of Awards	Total HUB Expenditures
Asian-Pacific American	251	\$159,991,492	238	\$175,431,780
Black American	387	\$148,345,831	374	\$134,298,827
Hispanic American	1,073	\$409,941,021	1,114	\$377,358,957
Native American	70	\$20,621,464	78	\$24,759,167
Woman*	1,624	\$492,169,438	1,712	\$505,161,712
Service-disabled Veteran**	23	\$7,247,391	25	\$4,130,183
<b>TOTAL</b>	<b>3,428</b>	<b>\$1,238,316,637</b>	<b>3,541</b>	<b>\$1,221,140,628</b>

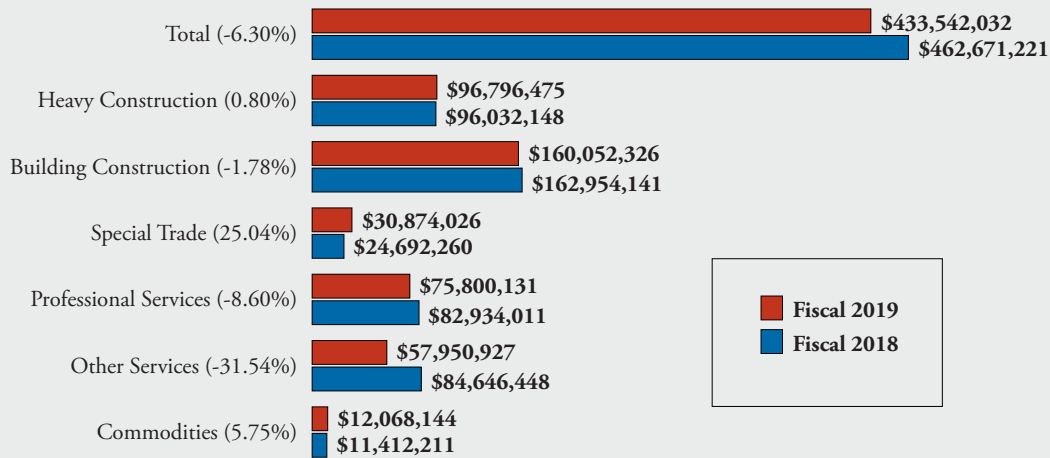
### Who Receives HUB Expenditures?

Businesses owned by Anglo women received more than 47.37 percent of the state expenditures made with HUBs in the first six months of fiscal 2019.



### Subcontracting

The following chart compares subcontracting spending with HUBs for the first six months of fiscal 2018 and 2019.



Note: The number of awards reflected in the table above are those made to vendor ID numbers eligible for HUB credit. Similarly, the percentages reflected in the pie chart above are based on the number of vendor ID numbers eligible for HUB credit.

\* The "Woman" category does not include women who are service-disabled veterans or of Asian-Pacific American, Black American, Hispanic American or Native American ethnicities.

\*\* The "Service-disabled Veteran" category does not include women or individuals who are of Asian-Pacific American, Black American, Hispanic American and Native American ethnicities.

Source: Texas Comptroller of Public Accounts

## Business Categories

From the first half of fiscal 2018 to the first half of fiscal 2019, state spending with HUBs increased in all business categories except heavy construction and other services. The increases were 3.61 percent for building construction, 9.80 percent for special trades, 5.49 percent for professional services and 4.39 percent for commodities industries. Heavy construction and other services declined by 7.72 percent and 1.69 percent, respectively.

### Fiscal 2019 – Semi-annual\*\*\*

Category	HUB Goals*	Total Expenditures	Total HUB Expenditures	HUB Share
Heavy Construction	11.20%	\$2,785,419,230	\$167,121,104	6.00%
Building Construction	21.10%	\$1,168,526,901	\$199,419,435	17.07%
Special Trades	32.90%	\$460,202,804	\$94,871,186	20.62%
Professional Services	23.70%	\$613,084,321	\$167,939,597	27.39%
Other Services	26.00%	\$2,269,201,777	\$314,511,652	13.86%
Commodities	21.10%	\$2,540,678,844	\$294,453,662	11.59%
<b>TOTAL**</b>		<b>\$9,837,113,880</b>	<b>\$1,238,316,639</b>	<b>12.59%</b>

**Fiscal 2019 Semi-annual Statewide HUB Subcontracting Expenditures: \$433,542,032**

### Fiscal 2018 – Semi-annual\*\*\*

Category	HUB Goals*	Total Expenditures	Total HUB Expenditures	HUB Share
Heavy Construction	11.20%	\$3,051,687,358	\$181,097,934	5.93%
Building Construction	21.10%	\$1,638,397,807	\$192,462,192	11.75%
Special Trades	32.90%	\$363,073,982	\$86,400,289	23.80%
Professional Services	23.70%	\$533,855,383	\$159,198,267	29.82%
Other Services	26.00%	\$2,266,104,013	\$319,907,021	14.12%
Commodities	21.10%	\$2,387,048,953	\$282,074,923	11.82%
<b>TOTAL**</b>		<b>\$10,240,167,496</b>	<b>\$1,221,140,628</b>	<b>11.93%</b>

**Fiscal 2018 Semi-annual Statewide HUB Subcontracting Expenditures: \$462,671,221**

### Fiscal 2018

Category	HUB Goals*	Total Expenditures	Total HUB Expenditures	HUB Share
Heavy Construction	11.20%	\$6,130,813,815	\$387,871,467	6.33%
Building Construction	21.10%	\$2,684,579,011	\$449,573,277	16.75%
Special Trades	32.90%	\$765,405,553	\$200,301,273	26.17%
Professional Services	23.70%	\$1,108,634,928	\$369,619,518	33.34%
Other Services	26.00%	\$4,810,368,102	\$655,069,017	13.62%
Commodities	21.10%	\$5,005,401,403	\$619,872,640	12.38%
<b>TOTAL**</b>		<b>\$20,505,202,813</b>	<b>\$2,682,307,194</b>	<b>13.08%</b>

**Fiscal 2018 Annual Statewide HUB Subcontracting Expenditures: \$1,029,519,294**

### Fiscal 2017

Category	HUB Goals*	Total Expenditures	Total HUB Expenditures	HUB Share
Heavy Construction	11.20%	\$6,860,140,547	\$364,471,113	5.31%
Building Construction	21.10%	\$2,046,897,725	\$384,135,898	18.77%
Special Trades	32.90%	\$773,138,784	\$177,389,708	22.94%
Professional Services	23.70%	\$1,022,953,287	\$264,879,500	25.89%
Other Services	26.00%	\$4,608,825,330	\$652,071,559	14.15%
Commodities	21.10%	\$4,957,196,486	\$583,804,174	11.78%
<b>TOTAL**</b>		<b>\$20,269,152,162</b>	<b>\$2,426,751,956</b>	<b>11.97%</b>

**Fiscal 2017 Annual Statewide HUB Subcontracting Expenditures: \$892,691,686**

\* For HUB reporting purposes, expenditures with all HUBs certified at any time during the current fiscal year are counted toward annual HUB procurement usage goals.

\*\* Slight differences in some totals are due to rounding.

\*\*\* Total for first six months of fiscal year.

Source: Texas Comptroller of Public Accounts

## Spending on Statewide Term Contracts

Term contracts are developed to consolidate the needs of multiple agencies, providing a simpler purchasing process for commonly used items and yielding lower prices through higher-volume purchases.

During the first six months of fiscal 2019, the state spent 1.79 percent more (nearly \$4.5 million) through term contracts than in the first half of fiscal 2018. Total state spending with HUBs through term contracts declined by approximately 46.19 percent (less than \$7.3 million) during the same periods between fiscal 2018 and fiscal 2019.

### Fiscal 2019 – Semi-annual\*\*\*

Term Contracts	HUB Goals*	Total Spending	Total HUB Spending	HUB Share
Heavy Construction	11.20%	\$3,078	\$0	0.00%
Building Construction	21.10%	\$63,823	\$38,665	60.58%
Special Trades	32.90%	\$133,458	\$0	0.00%
Professional Services	23.70%	\$1,176,886	\$28,668	2.44%
Other Services	26.00%	\$10,791,452	\$600,836	5.57%
Commodities	21.10%	\$242,470,188	\$3,250,725	1.34%
<b>TOTAL**</b>		<b>\$254,638,885</b>	<b>\$3,918,894</b>	<b>1.54%</b>

### Fiscal 2018 – Semi-annual\*\*\*

Term Contracts	HUB Goals*	Total Spending	Total HUB Spending	HUB Share
Heavy Construction	11.20%	\$2,814	\$2,750	97.73%
Building Construction	21.10%	\$2,549,853	\$11,499	0.45%
Special Trades	32.90%	\$78,634	\$453	0.58%
Professional Services	23.70%	\$886,992	\$4,246	0.48%
Other Services	26.00%	\$8,064,729	\$304,751	3.78%
Commodities	21.10%	\$238,582,683	\$6,958,691	2.92%
<b>TOTAL**</b>		<b>\$250,165,705</b>	<b>\$7,282,390</b>	<b>2.91%</b>

### Fiscal 2018

Term Contracts	HUB Goals*	Total Spending	Total HUB Spending	HUB Share
Heavy Construction	11.20%	\$112	\$0	0.00%
Building Construction	21.10%	\$3,933,642	\$14,613	0.37%
Special Trades	32.90%	\$323,127	\$453	0.14%
Professional Services	23.70%	\$1,830,194	\$4,246	0.23%
Other Services	26.00%	\$12,166,791	\$408,924	3.36%
Commodities	21.10%	\$511,924,822	\$10,537,437	2.06%
<b>TOTAL**</b>		<b>\$530,178,688</b>	<b>\$10,965,673</b>	<b>2.07%</b>

### Fiscal 2017

Term Contracts	HUB Goals*	Total Spending	Total HUB Spending	HUB Share
Heavy Construction	11.20%	\$9,831	\$0	0.00%
Building Construction	21.10%	\$506,411	\$17,009	3.36%
Special Trades	32.90%	\$1,101,408	\$122,751	11.14%
Professional Services	23.70%	\$1,812,822	\$23,508	1.30%
Other Services	26.00%	\$19,589,432	\$1,330,334	6.79%
Commodities	21.10%	\$588,545,067	\$21,305,788	3.62%
<b>TOTAL**</b>		<b>\$611,564,971</b>	<b>\$22,799,390</b>	<b>3.73%</b>

\* For HUB reporting purposes, expenditures with all HUBs certified at any time during the current fiscal year are counted toward annual HUB procurement usage goals.

\*\* Slight differences in some totals are due to rounding.

\*\*\* Total for first six months of fiscal year.

Source: Texas Comptroller of Public Accounts

## Spending on Statewide Group Purchasing

Group purchasing allows institutions of higher education to coordinate purchases to maximize their purchasing power.

During the first half of fiscal 2019, state spending through group purchasing rose by approximately \$87.7 million compared with the first half of fiscal 2018. State spending with HUBs through group purchasing fell by 4.21 percent (approximately \$1.7 million).

### Fiscal 2019 – Semi-annual\*\*\*

Group Purchasing	HUB Goals*	Total Spending	Total HUB Spending	HUB Share
Heavy Construction	11.20%	\$0	\$0	0.00%
Building Construction	21.10%	\$5,261,015	\$3,342,580	63.53%
Special Trades	32.90%	\$31,961,589	\$894,716	2.80%
Professional Services	23.70%	\$10,267,825	\$19,837	0.19%
Other Services	26.00%	\$27,310,237	\$2,676,297	9.80%
Commodities	21.10%	\$126,629,902	\$32,038,457	25.30%
<b>TOTAL**</b>		<b>\$201,430,568</b>	<b>\$38,971,887</b>	<b>19.35%</b>

### Fiscal 2018 – Semi-annual\*\*\*

Group Purchasing	HUB Goals*	Total Spending	Total HUB Spending	HUB Share
Heavy Construction	11.20%	\$0	\$0	0.00%
Building Construction	21.10%	\$3,015,460	\$749,629	24.86%
Special Trades	32.90%	\$8,728,216	\$459,521	5.26%
Professional Services	23.70%	\$1,755,914	\$441,759	25.16%
Other Services	26.00%	\$12,064,041	\$5,653,201	46.86%
Commodities	21.10%	\$88,172,043	\$33,379,974	37.86%
<b>TOTAL**</b>		<b>\$113,735,674</b>	<b>\$40,684,084</b>	<b>35.77%</b>

### Fiscal 2018

Group Purchasing	HUB Goals*	Total Spending	Total HUB Spending	HUB Share
Heavy Construction	11.20%	\$0	\$0	0.00%
Building Construction	21.10%	\$7,815,056	\$2,437,449	31.19%
Special Trades	32.90%	\$11,896,162	\$1,012,636	8.51%
Professional Services	23.70%	\$6,007,440	\$918,164	15.28%
Other Services	26.00%	\$16,286,709	\$2,907,748	17.85%
Commodities	21.10%	\$117,398,379	\$25,709,604	21.90%
<b>TOTAL**</b>		<b>\$159,403,746</b>	<b>\$32,985,601</b>	<b>20.69%</b>

### Fiscal 2017

Group Purchasing	HUB Goals*	Total Spending	Total HUB Spending	HUB Share
Heavy Construction	11.20%	\$0	\$0	0.00%
Building Construction	21.10%	\$7,643,965	\$4,482,811	58.65%
Special Trades	32.90%	\$4,039,734	\$151,818	3.76%
Professional Services	23.70%	\$1,429,985	\$666	0.05%
Other Services	26.00%	\$17,140,994	\$6,360,566	37.05%
Commodities	21.10%	\$70,267,993	\$8,324,204	11.85%
<b>TOTAL**</b>		<b>\$100,522,671</b>	<b>\$19,310,065</b>	<b>19.21%</b>

\* For HUB reporting purposes, expenditures with all HUBs certified at any time during the current fiscal year are counted toward annual HUB procurement usage goals.

\*\* Slight differences in some totals are due to rounding.

\*\*\* Total for first six months of fiscal year.

Source: Texas Comptroller of Public Accounts

State agencies and higher education institutions are responsible for the accuracy of their self-reported data. They are required to confirm that they have reported correct information to the Comptroller's Statewide Procurement Division before the division finalizes the state's semi-annual and annual HUB reports.



## **SECTION II - STATEWIDE TOTALS**



S E C T I O N I I - S T A T E W I D E T O T A L S

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
Statewide Totals for Heavy Construction Unadjusted Goal is 11.2%								
T	\$2,928,826,602	\$69,466,417/2.37%	\$3,087,195/0.11%	\$45,190,871/1.54%	\$20,304,452/0.69%	\$661,174/0.02%		\$222,723/0.01%
N	\$1,219,367	\$858,210/70.38%		\$15,535/1.27%	\$842,675/69.11%			
S	***	\$96,796,475/3.46%	\$12,195,401/0.44%	\$41,006,303/1.46%	\$33,766,164/1.21%	\$5,240,592/0.19%	\$4,588,013/0.16%	
-I	\$144,626,739							
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	\$2,785,419,230	\$167,121,104/6.00%	\$15,282,596/0.55%	\$86,212,710/3.09%	\$54,913,292/1.97%	\$5,901,767/0.21%	\$4,588,013/0.16%	\$222,723/0.01%
Statewide Totals for Building Construction Unadjusted Goal is 21.1%								
T	\$120,346,991	\$8,848,609/7.35%	\$614,320/0.51%	\$3,376,255/2.81%	\$3,000,707/2.49%	\$905,970/0.75%	\$950,997/0.79%	\$357/0.00%
N	\$1,059,813,776	\$30,518,499/2.88%	\$1,219,647/0.12%	\$9,593,801/0.91%	\$18,189,097/1.72%	\$935,488/0.09%	\$573,511/0.05%	\$6,953/0.00%
S	***	\$160,052,326/14.67%	\$14,525,872/1.33%	\$49,003,815/4.49%	\$86,901,618/7.97%	\$5,842,190/0.54%	\$3,769,415/0.35%	\$9,414/0.00%
-I	\$11,633,866							
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	\$1,168,526,901	\$199,419,435/17.07%	\$16,359,840/1.40%	\$61,973,872/5.30%	\$108,091,422/9.25%	\$7,683,650/0.66%	\$5,293,924/0.45%	\$16,724/0.00%
Statewide Totals for Special Trade Unadjusted Goal is 32.9%								
T	\$101,992,689	\$23,699,174/23.24%	\$1,328,555/1.30%	\$8,378,293/8.21%	\$11,172,942/10.95%	\$743,897/0.73%	\$2,058,935/2.02%	\$16,550/0.02%
N	\$358,495,016	\$40,297,984/11.24%	\$2,150,690/0.60%	\$12,129,326/3.38%	\$15,894,673/4.43%	\$5,354,552/1.49%	\$435,199/0.12%	\$4,333,542/1.21%
S	***	\$30,874,026/7.79%	\$3,315,502/0.84%	\$6,836,020/1.73%	\$17,496,449/4.42%	\$3,063,174/0.77%	\$90,016/0.02%	\$72,862/0.02%
-I	\$284,901							
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	\$460,202,804	\$94,871,186/20.62%	\$6,794,748/1.48%	\$27,343,639/5.94%	\$44,564,065/9.68%	\$9,161,624/1.99%	\$2,584,152/0.56%	\$4,422,955/0.96%
Statewide Totals for Professional Services Unadjusted Goal is 23.7%								
T	\$535,786,475	\$87,395,326/16.31%	\$4,659,723/0.87%	\$37,231,360/6.95%	\$18,432,415/3.44%	\$24,566,819/4.59%	\$2,442,797/0.46%	\$62,210/0.01%
N	\$107,082,156	\$4,744,140/4.43%	\$217,232/0.20%	\$1,967,081/1.84%	\$1,189,985/1.11%	\$770,565/0.72%	\$599,275/0.56%	
S	***	\$75,800,131/14.46%	\$4,805,230/0.92%	\$32,547,793/6.21%	\$20,948,134/4.00%	\$14,377,961/2.74%	\$2,270,196/0.43%	\$850,814/0.16%
-I	\$29,784,310							
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	\$613,084,321	\$167,939,597/27.39%	\$9,682,186/1.58%	\$71,746,235/11.7%	\$40,570,535/6.62%	\$39,715,345/6.48%	\$5,312,269/0.87%	\$913,025/0.15%
Statewide Totals for Other Services Unadjusted Goal is 26%								
T	\$1,428,235,133	\$174,629,160/12.23%	\$6,506,262/0.46%	\$42,265,696/2.96%	\$87,185,795/6.10%	\$36,943,632/2.59%	\$1,324,613/0.09%	\$403,160/0.03%
N	\$893,029,606	\$81,931,563/9.17%	\$6,294,655/0.70%	\$28,419,242/3.18%	\$31,737,604/3.55%	\$14,846,394/1.66%	\$369,163/0.04%	\$264,502/0.03%
S	***	\$57,950,927/4.00%	\$8,415,109/0.58%	\$13,109,527/0.90%	\$27,071,479/1.87%	\$8,802,261/0.61%	\$262,760/0.02%	\$289,789/0.02%
-I	\$52,062,962							
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	\$2,269,201,777	\$314,511,652/13.86%	\$21,216,026/0.93%	\$83,794,466/3.69%	\$145,994,879/6.43%	\$60,592,289/2.67%	\$1,956,537/0.09%	\$957,453/0.04%
Statewide Totals for Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$752,880,283	\$77,993,841/10.36%	\$8,940,922/1.19%	\$14,645,102/1.95%	\$37,006,212/4.92%	\$17,082,476/2.27%	\$247,033/0.03%	\$72,095/0.01%
N	\$1,796,471,814	\$204,391,676/11.38%	\$67,002,171/3.73%	\$61,209,371/3.41%	\$55,870,978/3.11%	\$19,153,797/1.07%	\$595,097/0.03%	\$560,259/0.03%
S	***	\$12,068,144/1.20%	\$3,067,338/0.30%	\$3,015,622/0.30%	\$5,158,052/0.51%	\$700,541/0.07%	\$44,435/0.00%	\$82,154/0.01%
-I	\$8,673,254							
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	\$2,540,678,844	\$294,453,662/11.59%	\$79,010,431/3.11%	\$78,870,096/3.10%	\$98,035,243/3.86%	\$36,936,815/1.45%	\$886,566/0.03%	\$714,509/0.03%
Statewide Grand Total Expenditures								
T	\$5,868,068,176	\$442,032,530/7.53%	\$25,136,979/0.43%	\$151,087,579/2.57%	\$177,102,524/3.02%	\$80,903,971/1.38%	\$7,024,378/0.12%	\$777,097/0.01%
N	\$4,216,111,738	\$362,742,075/8.60%	\$76,884,397/1.82%	\$113,334,358/2.69%	\$123,725,014/2.93%	\$41,060,799/0.97%	\$2,572,247/0.06%	\$5,165,258/0.12%
S	***	\$433,542,032/5.96%	\$46,324,454/0.64%	\$145,519,082/2.00%	\$191,341,899/2.63%	\$38,026,721/0.52%	\$11,024,838/0.15%	\$1,305,036/0.02%
-I	\$247,066,034							
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	\$9,837,113,880	\$1,238,316,639/12.59%	\$148,345,831/1.51%	\$409,941,021/4.16%	\$492,169,438/5.00%	\$159,991,492/1.63%	\$20,621,464/0.21%	\$7,247,391/0.07%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

## **SECTION III - STATEWIDE ANALYSIS OF AWARDS**

STATEWIDE ANALYSIS OF TOTAL AWARDS

TOTAL # RECEIVING AWARDS	TOTAL DOLLARS	NON HUB VIDS RECEIVING AWARDS AND %	NON HUB DOLLARS AND %	HUB VIDS RECEIVING AWARDS AND %	HUB DOLLARS AND %
61,420	\$9,837,113,880	57,992/94.42%	\$9,032,339,273/91.82%	3,428/5.58%	\$1,238,316,639/12.59%

STATEWIDE ANALYSIS OF AWARDS TO VIDS ELIGIBLE FOR HUB CREDIT BY ETHNICITY/GENDER \*\*

CERTIFIED HUB GROUP	# OF VIDS, % ELIGIBLE	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUB VIDS
ASIAN PACIFIC	1,138/7.85%	768/12.16%	370/4.52%	251/7.32%	\$159,991,492/12.92%
BLACK	3,352/23.12%	1,963/31.09%	1,389/16.97%	387/11.29%	\$148,345,831/11.98%
HISPANIC	4,579/31.58%	3,217/50.95%	1,362/16.64%	1,073/31.30%	\$409,941,021/33.10%
NATIVE AMERICAN	265/1.83%	193/3.06%	72/0.88%	70/2.04%	\$20,621,464/1.67%
WOMAN OWNED	4,992/34.43%	0/0.00%	4,992/60.99%	1,624/47.37%	\$492,169,438/39.75%
SERVICE-DISABLED VETERAN	173/1.19%	173/2.74%	0/0.00%	23/0.67%	\$7,247,391/0.59%
TOTAL	14,499(100%)	6,314(100%)	8,185(100%)	3,428(100%)	\$1,238,316,639(100%)

\*\* THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.  
TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY19 IS 14464  
SUCH AS, 1,138 (7.85%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 768 (12.16)% WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND \$370 (4.52%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 251 (7.32%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESS, TOTALING \$159,991,492 (12.92%) OF THE TOTAL DOLLARS AWARDED TO HUBS.

STATEWIDE ANALYSIS OF AWARDS TO VIDS ELIGIBLE FOR HUB CREDIT BY PROCUREMENT CATEGORY\*\*

H E A V Y C O N S T R U C T I O N

CERTIFIED HUB GROUP FOR HUB CREDIT	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUB VIDS
ASIAN PACIFIC	15/8.62%	3/1.95%	18/5.49%	\$5,901,767/3.53%
BLACK	33/18.97%	14/9.09%	47/14.33%	\$15,282,596/9.14%
HISPANIC	120/68.97%	19/12.34%	139/42.38%	\$86,212,710/51.59%
NATIVE AMERICAN	5/2.87%	3/1.95%	8/2.44%	\$4,588,013/2.75%
WOMAN OWNED	0	115/74.68%	115/35.06%	\$54,913,292/32.86%
SERVICE-DISABLED VETERAN	1/0.57%	0	1/0.30%	\$222,723/0.13%
<b>TOTAL</b>	<b>174(100%)</b>	<b>154(100%)</b>	<b>328(100%)</b>	<b>\$167,121,104(100%)</b>

B U I L D I N G C O N S T R U C T I O N

CERTIFIED HUB GROUP FOR HUB CREDIT	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUB VIDS
ASIAN PACIFIC	29/9.63%	11/2.64%	40/5.58%	\$7,683,650/3.85%
BLACK	52/17.28%	17/4.09%	69/9.62%	\$16,359,840/8.20%
HISPANIC	199/66.11%	59/14.18%	258/35.98%	\$61,973,872/31.08%
NATIVE AMERICAN	17/5.65%	1/0.24%	18/2.51%	\$5,293,924/2.65%
WOMAN OWNED	0	328/78.85%	328/45.75%	\$108,091,422/54.20%
SERVICE-DISABLED VETERAN	4/1.33%	0	4/0.56%	\$16,724/0.01%
<b>TOTAL</b>	<b>301(100%)</b>	<b>416(100%)</b>	<b>717(100%)</b>	<b>\$199,419,435(100%)</b>

S P E C I A L T R A D E

CERTIFIED HUB GROUP FOR HUB CREDIT	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUB VIDS
ASIAN PACIFIC	28/8.95%	13/2.77%	41/5.24%	\$9,161,624/9.66%
BLACK	55/17.57%	12/2.56%	67/8.57%	\$6,794,748/7.16%
HISPANIC	207/66.13%	73/15.57%	280/35.81%	\$27,343,639/28.82%
NATIVE AMERICAN	16/5.11%	1/0.21%	17/2.17%	\$2,584,152/2.72%
WOMAN OWNED	0	370/78.89%	370/47.31%	\$44,564,065/46.97%
SERVICE-DISABLED VETERAN	7/2.24%	0	7/0.90%	\$4,422,955/4.66%
<b>TOTAL</b>	<b>313(100%)</b>	<b>469(100%)</b>	<b>782(100%)</b>	<b>\$94,871,186(100%)</b>

P R O F E S S I O N A L S E R V I C E S

CERTIFIED HUB GROUP FOR HUB CREDIT	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUB VIDS
ASIAN PACIFIC	51/25.89%	14/6.22%	65/15.40%	\$39,715,345/23.65%
BLACK	26/13.20%	9/4.00%	35/8.29%	\$9,682,186/5.77%
HISPANIC	109/55.33%	23/10.22%	132/31.28%	\$71,746,235/42.72%
NATIVE AMERICAN	9/4.57%	0	9/2.13%	\$5,312,269/3.16%
WOMAN OWNED	0	179/79.56%	179/42.42%	\$40,570,535/24.16%
SERVICE-DISABLED VETERAN	2/1.02%	0	2/0.47%	\$913,025/0.54%
<b>TOTAL</b>	<b>197(100%)</b>	<b>225(100%)</b>	<b>422(100%)</b>	<b>\$167,939,597(100%)</b>

O T H E R S E R V I C E S

CERTIFIED HUB GROUP FOR HUB CREDIT	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUB VIDS
ASIAN PACIFIC	98/16.12%	49/4.00%	147/8.02%	\$60,592,289/19.27%
BLACK	136/22.37%	67/5.47%	203/11.07%	\$21,216,026/6.75%
HISPANIC	337/55.43%	148/12.08%	485/26.46%	\$83,794,466/26.64%
NATIVE AMERICAN	22/3.62%	4/0.33%	26/1.42%	\$1,956,537/0.62%
WOMAN OWNED	0	957/78.12%	957/52.21%	\$145,994,879/46.42%
SERVICE-DISABLED VETERAN	15/2.47%	0	15/0.82%	\$957,453/0.30%
<b>TOTAL</b>	<b>608(100%)</b>	<b>1,225(100%)</b>	<b>1,833(100%)</b>	<b>\$314,511,652(100%)</b>

C O M M O D I T Y P U R C H A S I N G

CERTIFIED HUB GROUP FOR HUB CREDIT	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUB VIDS
ASIAN PACIFIC	54/12.80%	33/3.64%	87/6.55%	\$36,936,815/12.54%
BLACK	89/21.09%	32/3.53%	121/9.10%	\$79,010,431/26.83%
HISPANIC	254/60.19%	109/12.02%	363/27.31%	\$78,870,096/26.79%
NATIVE AMERICAN	15/3.55%	10/1.10%	25/1.88%	\$886,566/0.30%
WOMAN OWNED	0	723/79.71%	723/54.40%	\$98,035,243/33.29%
SERVICE-DISABLED VETERAN	10/2.37%	0	10/0.75%	\$714,509/0.24%
<b>TOTAL</b>	<b>422(100%)</b>	<b>907(100%)</b>	<b>1,329(100%)</b>	<b>\$294,453,662(100%)</b>

\*\* THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.  
OF FY19 IS 14464

TOTAL # OF CERTIFIED HUBS FOR THE PERIOD

S E C T I O N I I I - STATEWIDE ANALYSIS OF A W A R D S TO CERTIFIED HUBS BY PROCUREMENT CATEGORIES AND OBJECT CODES

CATEGORY	OBJECT_CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGE		TOTAL SPENT W/CERTIFIED HUBS & PERCENTAGE	
HEAVY CONSTRUCTION	7270	INFRASTRUCTURE MAINT/REPAIR EXPENSED	\$293,570,176	/2.98 %	\$21,974,640	/1.77 %
HEAVY CONSTRUCTION	7347	CONSTRUCT. IN PROGRESS-HWY NET. CAP.	\$2,488,904,990	/25.30 %	\$143,734,874	/11.61 %
HEAVY CONSTRUCTION	7356	REAL PROP. INFRASTRUCT.- CAPITALIZED	\$2,944,064	/0.03 %	\$1,411,589	/0.11 %
TOTAL THIS CATEGORY:			\$2,785,419,230	/28.32 %	\$167,121,104	/13.50 %
BUILDING CONSTRUCTION	7336	FACILITIES AND OTHER IMPROV. CAP.	\$7,499,182	/0.08 %	\$548,034	/0.04 %
BUILDING CONSTRUCTION	7340	REAL PROPERTY AND IMPROVEMENTS EXP.	\$21,849,234	/0.22 %	\$8,373,901	/0.68 %
BUILDING CONSTRUCTION	7341	REAL PROPERTY BUILDINGS CAPITALIZED	\$1,139,178,484	/11.58 %	\$190,497,500	/15.38 %
TOTAL THIS CATEGORY:			\$1,168,526,901	/11.88 %	\$199,419,435	/16.10 %
SPECIAL TRADE	7266	MAINT. REPAIR-BUILDINGS EXPENSED	\$247,942,174	/2.52 %	\$66,314,485	/5.36 %
SPECIAL TRADE	7338	FACILITIES OTHER IMPROV/MAINT/REP.	\$94,683,125	/0.96 %	\$3,732,741	/0.30 %
SPECIAL TRADE	7343	BUILDING IMPROVEMENTS CAPITALIZED	\$90,883,164	/0.92 %	\$21,818,245	/1.76 %
SPECIAL TRADE	7344	LEASEHOLD IMPROVEMENTS CAPITALIZED	\$581,926	/0.01 %	\$56,600	/0.00 %
SPECIAL TRADE	7346	LAND IMPROVEMENTS CAPITALIZED	\$24,015,094	/0.24 %	\$2,933,540	/0.24 %
SPECIAL TRADE	7354	LEASEHOLD IMPROVEMENTS - EXPENSED	\$2,097,318	/0.02 %	\$15,572	/0.00 %
TOTAL THIS CATEGORY:			\$460,202,804	/4.68 %	\$94,871,186	/7.66 %
PROFESSIONAL SERVICES	7245	FINANCIAL AND ACCOUNTING SERV	\$54,557,408	/0.55 %	\$1,117,147	/0.09 %
PROFESSIONAL SERVICES	7248	MEDICAL SERVICES	\$53,486,669	/0.54 %	\$812,113	/0.07 %
PROFESSIONAL SERVICES	7256	ARCHITECTURAL/ENGINEERING SERV	\$505,040,244	/5.13 %	\$166,010,336	/13.41 %
TOTAL THIS CATEGORY:			\$613,084,321	/6.23 %	\$167,939,597	/13.56 %
OTHER SERVICES	7204	INSURANCE PREMIUMS AND DEDUCTIBLES	\$27,891,241	/0.28 %	\$154,876	/0.01 %
OTHER SERVICES	7205	EMPLOYEE BONDS	\$827	/0.00 %	\$0	
OTHER SERVICES	7206	SERVICE FEE PAID TO THE LOTTERY OPER	\$52,953,450	/0.54 %	\$1,556,672	/0.13 %
OTHER SERVICES	7211	AWARDS	\$4,603,332	/0.05 %	\$270,740	/0.02 %
OTHER SERVICES	7216	INS PREM-APP BY BD OF INS AG	\$375,642	/0.00 %	\$0	
OTHER SERVICES	7218	PUBLICATIONS	\$3,953,784	/0.04 %	\$252,831	/0.02 %
OTHER SERVICES	7239	CONSULTANT SERVICES-APP BY GOV OFFIC	\$205,914	/0.00 %	\$4,914	/0.00 %
OTHER SERVICES	7240	CONSULTANT SERVICES - OTHER	\$38,391,836	/0.39 %	\$1,900,049	/0.15 %
OTHER SERVICES	7242	CONSULTANT SERVICES - COMPUTER	\$19,772,903	/0.20 %	\$6,107,625	/0.49 %
OTHER SERVICES	7243	EDUCATIONAL/TRAINING SERVICES	\$15,466,508	/0.16 %	\$907,063	/0.07 %
OTHER SERVICES	7249	VETERINARY SERVICES	\$781,507	/0.01 %	\$87	/0.00 %
OTHER SERVICES	7253	OTHER PROFESSIONAL SERVICES	\$690,894,894	/7.02 %	\$79,148,989	/6.39 %
OTHER SERVICES	7255	INVESTMENT COUNSELING SERVICES	\$7,082,559	/0.07 %	\$14,627	/0.00 %
OTHER SERVICES	7258	LEGAL SERVICES	\$21,522,179	/0.22 %	\$675,705	/0.05 %
OTHER SERVICES	7259	RACE TRACK OFFICIALS	\$3,875	/0.00 %	\$0	
OTHER SERVICES	7262	MAINT/REPAIR COMPUTER SOFTWARE EXP.	\$207,613,551	/2.11 %	\$40,953,286	/3.31 %
OTHER SERVICES	7263	MAINTENANCE REPAIR-AIRCRAFT EXP.	\$1,764,255	/0.02 %	\$124,163	/0.01 %
OTHER SERVICES	7267	MAINT REPAIR-COMPUTER EQUIP EXP.	\$39,392,430	/0.40 %	\$8,059,421	/0.65 %
OTHER SERVICES	7271	LAND MAINT. REPAIR - GROUNDS EXP.	\$15,740,687	/0.16 %	\$3,457,244	/0.28 %
OTHER SERVICES	7272	HAZARDOUS WASTE DISPOSAL SERV	\$9,564,209	/0.10 %	\$1,107,207	/0.09 %
OTHER SERVICES	7273	REPRODUCTION PRINTING SERV	\$45,989,192	/0.47 %	\$4,824,650	/0.39 %

OTHER SERVICES	7274	TEMPORARY EMPLOYMENT AGENCIES	\$42,799,703	/0.44 %	\$16,122,627	/1.30 %
OTHER SERVICES	7275	COMPUTER PROGRAMMING SERVICES	\$197,562,200	/2.01 %	\$54,580,531	/4.41 %
OTHER SERVICES	7276	COMMUNICATION SERVICES	\$72,358,923	/0.74 %	\$1,422,413	/0.11 %
OTHER SERVICES	7277	CLEANING SERVICES	\$33,057,684	/0.34 %	\$7,601,080	/0.61 %
OTHER SERVICES	7281	ADVERTISING SERVICES	\$62,969,342	/0.64 %	\$31,448,701	/2.54 %
OTHER SERVICES	7284	DATA PROCESSING SERVICES	\$5,938,194	/0.06 %	\$443,960	/0.04 %
OTHER SERVICES	7286	FREIGHT/DELIVERY SERVICES	\$15,051,890	/0.15 %	\$2,954,986	/0.24 %
OTHER SERVICES	7299	PURCHASED CONTRACTED SERVICES	\$489,926,702	/4.98 %	\$43,081,982	/3.48 %
OTHER SERVICES	7337	FACILITIES OTHER IMPROV/CAP. LEASE	\$30,393	/0.00 %	\$0	
OTHER SERVICES	7350	BUILDINGS - CAPITAL LEASE	\$86,544	/0.00 %	\$0	
OTHER SERVICES	7366	PERSONAL PROPERTY - CAPITAL LEASE	\$353,937	/0.00 %	\$348,805	/0.03 %
OTHER SERVICES	7367	PERSONAL PROP. MAINT. REPAIR-EXP	\$80,808,440	/0.82 %	\$4,149,371	/0.34 %
OTHER SERVICES	7368	MAINT. REPAIR-MOTOR VEHICLES-EXP.	\$21,077,893	/0.21 %	\$795,864	/0.06 %
OTHER SERVICES	7514	TELECOMM.- MAINTENANCE REPAIR EXP.	\$14,219,584	/0.14 %	\$1,254,514	/0.10 %
OTHER SERVICES	7516	TELECOMMS - OTHER SERVICE CHARGES	\$20,232,650	/0.21 %	\$501,221	/0.04 %
OTHER SERVICES	7526	WASTE DISPOSAL	\$8,762,908	/0.09 %	\$285,433	/0.02 %
TOTAL THIS CATEGORY:			\$2,269,201,777	/23.07 %	\$314,511,652	/25.40 %

COMMODITY PURCHASING	7300	CONSUMABLES	\$182,753,537	/1.86 %	\$43,979,589	/3.55 %
COMMODITY PURCHASING	7304	FUELS LUBRICANTS - OTHER	\$39,492,463	/0.40 %	\$4,743,410	/0.38 %
COMMODITY PURCHASING	7307	FUELS LUBRICANTS - AIRCRAFT	\$1,308,049	/0.01 %	\$30	/0.00 %
COMMODITY PURCHASING	7309	PROMOTIONAL ITEMS	\$6,077,135	/0.06 %	\$2,895,349	/0.23 %
COMMODITY PURCHASING	7310	CHEMICAL AND GASES	\$54,715,614	/0.56 %	\$4,985,994	/0.40 %
COMMODITY PURCHASING	7312	MEDICAL SUPPLIES	\$941,504,456	/9.57 %	\$24,142,272	/1.95 %
COMMODITY PURCHASING	7315	FOOD PURCHASED BY THE STATE	\$29,228,387	/0.30 %	\$553,719	/0.04 %
COMMODITY PURCHASING	7316	FOOD PURCH FOR WARDS OF STATE	\$53,339,724	/0.54 %	\$354,080	/0.03 %
COMMODITY PURCHASING	7322	PERSONAL ITEMS-WARDS OF THE STATE	\$3,288,666	/0.03 %	\$264,461	/0.02 %
COMMODITY PURCHASING	7324	CREDIT CARD PURCH-CLIENTS/WARDS ST.	\$2,614,115	/0.03 %	\$10,219	/0.00 %
COMMODITY PURCHASING	7325	SERVICES FOR WARDS OF THE STATE	\$20,520,983	/0.21 %	\$1,022,653	/0.08 %
COMMODITY PURCHASING	7328	SUPPLY/MATERIAL-AGRIC,CONST,HARDWARE	\$137,032,487	/1.39 %	\$8,500,778	/0.69 %
COMMODITY PURCHASING	7330	PARTS - FURNISHINGS EQUIPMT	\$37,143,612	/0.38 %	\$4,423,027	/0.36 %
COMMODITY PURCHASING	7331	PLANTS	\$1,429,960	/0.01 %	\$36,712	/0.00 %
COMMODITY PURCHASING	7333	FABRICS AND LINENS	\$4,627,070	/0.05 %	\$709,368	/0.06 %
COMMODITY PURCHASING	7334	FURNISHINGS EQUIP OTHER - EXPENSED	\$143,661,468	/1.46 %	\$40,105,072	/3.24 %
COMMODITY PURCHASING	7335	PARTS - COMPUT. EQUIP. - EXPENSED	\$11,577,918	/0.12 %	\$5,390,856	/0.44 %
COMMODITY PURCHASING	7351	PASSENGER CARS - CAPITAL LEASE	\$148,743	/0.00 %	\$0	
COMMODITY PURCHASING	7352	OTHER MOTOR VEHICLES - CAPITAL LEASE	\$4,100	/0.00 %	\$0	
COMMODITY PURCHASING	7361	PERSONAL PROPERTY - CAPITALIZED	\$455,354	/0.00 %	\$17,365	/0.00 %
COMMODITY PURCHASING	7365	PERSONAL PROPERTY BOATS CAPITALIZED	\$1,440,681	/0.01 %	\$254,673	/0.02 %
COMMODITY PURCHASING	7371	PASSENGER CARS - CAPITALIZED	\$9,131,910	/0.09 %	\$178,213	/0.01 %
COMMODITY PURCHASING	7372	OTHER MOTOR VEHICLES - CAPITALIZED	\$42,506,647	/0.43 %	\$230,745	/0.02 %
COMMODITY PURCHASING	7373	FURNISHINGS EQUIPMENT-CAPITALIZED	\$272,662,788	/2.77 %	\$33,617,322	/2.71 %
COMMODITY PURCHASING	7374	FURNISHINGS EQUIPMENT CONTROLLED	\$20,488,259	/0.21 %	\$1,904,993	/0.15 %
COMMODITY PURCHASING	7375	PERSONAL PROP. AIRCRAFT-CAPITALIZED	\$83,877	/0.00 %	\$0	
COMMODITY PURCHASING	7376	FURNISHINGS EQUIPT.- CAPITAL LEASE	\$9,467,976	/0.10 %	\$120,522	/0.01 %
COMMODITY PURCHASING	7377	COMPUTER EQUIPMENT - EXPENSED	\$21,375,496	/0.22 %	\$11,235,864	/0.91 %
COMMODITY PURCHASING	7378	COMPUTER EQUIPMENT - CONTROLLED	\$44,936,434	/0.46 %	\$33,063,360	/2.67 %
COMMODITY PURCHASING	7379	COMPUTER EQUIPMENT - CAPITALIZED	\$44,767,836	/0.46 %	\$19,363,498	/1.56 %
COMMODITY PURCHASING	7380	COMPUTER SOFTWARE - EXPENSED	\$91,343,492	/0.93 %	\$19,770,660	/1.60 %
COMMODITY PURCHASING	7384	PERSONAL PROP. ANIMALS - EXPENSED	\$9,136,338	/0.09 %	\$153,086	/0.01 %
COMMODITY PURCHASING	7385	COMPUTER EQUIPMENT - CAPITAL LEASE	\$6,308,853	/0.06 %	\$2,301,056	/0.19 %
COMMODITY PURCHASING	7386	PERSONAL PROP. ANIMALS - CAPITALIZED	\$206,047	/0.00 %	\$0	
COMMODITY PURCHASING	7393	MERCHANDISE PURCH FOR RESALE	\$124,604,813	/1.27 %	\$8,393,568	/0.68 %
COMMODITY PURCHASING	7394	RAW MATERIAL PURCHASES	\$20,567,927	/0.21 %	\$999,246	/0.08 %
COMMODITY PURCHASING	7395	INTANGIBLE COMP SOFTWARE - PURCH-CAP.	\$10,993,029	/0.11 %	\$2,202,397	/0.18 %
COMMODITY PURCHASING	7406	RENTAL OF FURNISHINGS/EQUIPMT	\$65,642,867	/0.67 %	\$1,309,923	/0.11 %

COMMODITY PURCHASING	7411	RENTAL OF COMPUTER EQUIPMENT	\$18,932,971	/0.19 %	\$9,927,385	/0.80 %
COMMODITY PURCHASING	7415	RENTAL OF COMPUTER SOFTWARE	\$23,856,137	/0.24 %	\$2,212,497	/0.18 %
COMMODITY PURCHASING	7442	RENTAL OF MOTOR VEHICLES	\$5,617,336	/0.06 %	\$426,109	/0.03 %
COMMODITY PURCHASING	7445	RENTAL OF AIRCRAFT	\$3,603,581	/0.04 %	\$0	
COMMODITY PURCHASING	7449	RENTAL OF MARINE EQUIPMENT	\$143,256	/0.00 %	\$0	
COMMODITY PURCHASING	7510	TELECOM PARTS SUPPLIES	\$4,017,929	/0.04 %	\$393,905	/0.03 %
COMMODITY PURCHASING	7512	TELECOMMUNICATION EQUIP. CAPITALIZED	\$6,895,739	/0.07 %	\$1,159,777	/0.09 %
COMMODITY PURCHASING	7517	TELECOMM. EQUIPMENT - EXPENSED	\$6,976,402	/0.07 %	\$1,759,322	/0.14 %
COMMODITY PURCHASING	7519	INFRASTRUCT TELECOM EQUIP- CAP LEASE	\$41,900	/0.00 %	\$0	
COMMODITY PURCHASING	7520	INFRASTRUCT. TELECOMMS. EQUIP - CAP.	\$1,534,374	/0.02 %	\$785,007	/0.06 %
COMMODITY PURCHASING	7521	REAL PROP.-INFRAST.- TELECOMM.- EXP.	\$542,430	/0.01 %	\$328,800	/0.03 %
COMMODITY PURCHASING	7522	TELECOMMS-EQUIP RENTAL	\$1,927,651	/0.02 %	\$226,763	/0.02 %
TOTAL THIS CATEGORY:			\$2,540,678,844	/25.83 %	\$294,453,662	/23.78 %
TOTAL ALL CATEGORIES:			\$9,837,113,880	100 %	\$1,238,316,639	100 %



TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANNUAL REPORT  
SECTION III - STATE WIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY OBJECT CODE

CATEGORY	OBJECT CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGES	TOTAL SPENT W/CERTIFIED HUBS
Other Services	7204	INSURANCE PREMIUMS AND DEDUCTIBLES	\$ 27,891,241 /0.28 %	\$ 154,876 /0.01 %
Other Services	7205	EMPLOYEE BONDS	\$ 827 /0.00 %	\$ 0
Other Services	7206	SERVICE FEE PAID TO THE LOTTERY OPER	\$ 52,953,450 /0.54 %	\$ 1,556,672 /0.13 %
Other Services	7211	AWARDS	\$ 4,603,332 /0.05 %	\$ 270,740 /0.02 %
Other Services	7216	INS PREM-APP BY BD OF INS AG	\$ 375,642 /0.00 %	\$ 0
Other Services	7218	PUBLICATIONS	\$ 3,953,784 /0.04 %	\$ 252,831 /0.02 %
Other Services	7239	CONSULTANT SERVICES-APP BY GOV OFFIC	\$ 205,914 /0.00 %	\$ 4,914 /0.00 %
Other Services	7240	CONSULTANT SERVICES - OTHER	\$ 38,391,836 /0.39 %	\$ 1,900,049 /0.15 %
Other Services	7242	CONSULTANT SERVICES - COMPUTER	\$ 19,772,903 /0.20 %	\$ 6,107,625 /0.49 %
Other Services	7243	EDUCATIONAL/TRAINING SERVICES	\$ 15,466,508 /0.16 %	\$ 907,063 /0.07 %
Professional Services	7245	FINANCIAL AND ACCOUNTING SERV	\$ 54,557,408 /0.55 %	\$ 1,117,147 /0.09 %
Professional Services	7248	MEDICAL SERVICES	\$ 53,486,669 /0.54 %	\$ 812,113 /0.07 %
Other Services	7249	VETERINARY SERVICES	\$ 781,507 /0.01 %	\$ 87 /0.00 %
Other Services	7253	OTHER PROFESSIONAL SERVICES	\$ 690,894,894 /7.02 %	\$ 79,148,989 /6.39 %
Other Services	7255	INVESTMENT COUNSELING SERVICES	\$ 7,082,559 /0.07 %	\$ 14,627 /0.00 %
Professional Services	7256	ARCHITECTURAL/ENGINEERING SERV	\$ 505,040,244 /5.13 %	\$ 166,010,336 /13.41 %
Other Services	7258	LEGAL SERVICES	\$ 21,522,179 /0.22 %	\$ 675,705 /0.05 %
Other Services	7259	RACE TRACK OFFICIALS	\$ 3,875 /0.00 %	\$ 0
Other Services	7262	MAINT/REPAIR COMPUTER SOFTWARE EXP.	\$ 207,613,551 /2.11 %	\$ 40,953,286 /3.31 %
Other Services	7263	MAINTENANCE REPAIR-AIRCRAFT EXP.	\$ 1,764,255 /0.02 %	\$ 124,163 /0.01 %
Special Trade	7266	MAINT. REPAIR-BUILDINGS EXPENSED	\$ 247,942,174 /2.52 %	\$ 66,314,485 /5.36 %
Other Services	7267	MAINT REPAIR-COMPUTER EQUIP EXP.	\$ 39,392,430 /0.40 %	\$ 8,059,421 /0.65 %
Heavy Construction	7270	INFRASTRUCTURE MAINT/REPAIR EXPENSED	\$ 293,570,176 /2.98 %	\$ 21,974,640 /1.77 %
Other Services	7271	LAND MAINT. REPAIR - GROUNDS EXP.	\$ 15,740,687 /0.16 %	\$ 3,457,244 /0.28 %
Other Services	7272	HAZARDOUS WASTE DISPOSAL SERVS	\$ 9,564,209 /0.10 %	\$ 1,107,207 /0.09 %
Other Services	7273	REPRODUCTION PRINTING SERVS	\$ 45,989,192 /0.47 %	\$ 4,824,650 /0.39 %
Other Services	7274	TEMPORARY EMPLOYMENT AGENCIES	\$ 42,799,703 /0.44 %	\$ 16,122,627 /1.30 %
Other Services	7275	COMPUTER PROGRAMMING SERVICES	\$ 197,562,200 /2.01 %	\$ 54,580,531 /4.41 %
Other Services	7276	COMMUNICATION SERVICES	\$ 72,358,923 /0.74 %	\$ 1,422,413 /0.11 %
Other Services	7277	CLEANING SERVICES	\$ 33,057,684 /0.34 %	\$ 7,601,080 /0.61 %
Other Services	7281	ADVERTISING SERVICES	\$ 62,969,342 /0.64 %	\$ 31,448,701 /2.54 %
Other Services	7284	DATA PROCESSING SERVICES	\$ 5,938,194 /0.06 %	\$ 443,960 /0.04 %
Other Services	7286	FREIGHT/DELIVERY SERVICES	\$ 15,051,890 /0.15 %	\$ 2,954,986 /0.24 %
Other Services	7299	PURCHASED CONTRACTED SERVICES	\$ 489,926,702 /4.98 %	\$ 43,081,982 /3.48 %
Commodity Purchasing	7300	CONSUMABLES	\$ 182,753,537 /1.86 %	\$ 43,979,589 /3.55 %
Commodity Purchasing	7304	FUELS LUBRICANTS - OTHER	\$ 39,492,463 /0.40 %	\$ 4,743,410 /0.38 %
Commodity Purchasing	7307	FUELS LUBRICANTS - AIRCRAFT	\$ 1,308,049 /0.01 %	\$ 30 /0.00 %
Commodity Purchasing	7309	PROMOTIONAL ITEMS	\$ 6,077,135 /0.06 %	\$ 2,895,349 /0.23 %
Commodity Purchasing	7310	CHEMICAL AND GASES	\$ 54,715,614 /0.56 %	\$ 4,985,994 /0.40 %
Commodity Purchasing	7312	MEDICAL SUPPLIES	\$ 941,504,456 /9.57 %	\$ 24,142,272 /1.95 %
Commodity Purchasing	7315	FOOD PURCHASED BY THE STATE	\$ 29,228,387 /0.30 %	\$ 553,719 /0.04 %
Commodity Purchasing	7316	FOOD PURCH FOR WARDS OF STATE	\$ 53,339,724 /0.54 %	\$ 354,080 /0.03 %
Commodity Purchasing	7322	PERSONAL ITEMS-WARDS OF THE STATE	\$ 3,288,666 /0.03 %	\$ 264,461 /0.02 %
Commodity Purchasing	7324	CREDIT CARD PURCH-CLIENTS/WARDS ST.	\$ 2,614,115 /0.03 %	\$ 10,219 /0.00 %
Commodity Purchasing	7325	SERVICES FOR WARDS OF THE STATE	\$ 20,520,983 /0.21 %	\$ 1,022,653 /0.08 %
Commodity Purchasing	7328	SUPPLY/MATERIAL-AGRIC, CONST,HARDWARE	\$ 137,032,487 /1.39 %	\$ 8,500,778 /0.69 %
Commodity Purchasing	7330	PARTS - FURNISHINGS EQUIPMT	\$ 37,143,612 /0.38 %	\$ 4,423,027 /0.36 %
Commodity Purchasing	7331	PLANTS	\$ 1,429,960 /0.01 %	\$ 36,712 /0.00 %
Commodity Purchasing	7333	FABRICS AND LINENS	\$ 4,627,070 /0.05 %	\$ 709,368 /0.06 %
Commodity Purchasing	7334	FURNISHINGS EQUIP OTHER - EXPENSED	\$ 143,661,468 /1.46 %	\$ 40,105,072 /3.24 %
Commodity Purchasing	7335	PARTS - COMPUT. EQUIP. - EXPENSED	\$ 11,577,918 /0.12 %	\$ 5,390,856 /0.44 %
Building Construction	7336	FACILITIES AND OTHER IMPROV. CAP.	\$ 7,499,182 /0.08 %	\$ 548,034 /0.04 %

Other Services	7337	FACILITIES OTHER IMPROV/CAP. LEASE	\$ 30,393 /0.00 %	\$ 0
Special Trade	7338	FACILITIES OTHER IMPROV/MAINT/REP.	\$ 94,683,125 /0.96 %	\$ 3,732,741 /0.30 %
Building Construction	7340	REAL PROPERTY AND IMPROVEMENTS EXP.	\$ 21,849,234 /0.22 %	\$ 8,373,901 /0.68 %
Building Construction	7341	REAL PROPERTY BUILDINGS CAPITALIZED	\$ 1,139,178,484 /11.58 %	\$ 190,497,500 /15.38 %
Special Trade	7343	BUILDING IMPROVEMENTS CAPITALIZED	\$ 90,883,164 /0.92 %	\$ 21,818,245 /1.76 %
Special Trade	7344	LEASEHOLD IMPROVEMENTS CAPITALIZED	\$ 581,926 /0.01 %	\$ 56,600 /0.00 %
Special Trade	7346	LAND IMPROVEMENTS CAPITALIZED	\$ 24,015,094 /0.24 %	\$ 2,933,540 /0.24 %
Heavy Construction	7347	CONSTRUCT. IN PROGRESS-HWY NET. CAP.	\$ 2,488,904,990 /25.30 %	\$ 143,734,874 /11.61 %
Other Services	7350	BUILDINGS - CAPITAL LEASE	\$ 86,544 /0.00 %	\$ 0
Commodity Purchasing	7351	PASSENGER CARS - CAPITAL LEASE	\$ 148,743 /0.00 %	\$ 0
Commodity Purchasing	7352	OTHER MOTOR VEHICLES - CAPITAL LEASE	\$ 4,100 /0.00 %	\$ 0
Special Trade	7354	LEASEHOLD IMPROVEMENTS - EXPENSED	\$ 2,097,318 /0.02 %	\$ 15,572 /0.00 %
Heavy Construction	7356	REAL PROP. INFRASTRUCT.- CAPITALIZED	\$ 2,944,064 /0.03 %	\$ 1,411,589 /0.11 %
Commodity Purchasing	7361	PERSONAL PROPERTY - CAPITALIZED	\$ 455,354 /0.00 %	\$ 17,365 /0.00 %
Commodity Purchasing	7365	PERSONAL PROPERTY BOATS CAPITALIZED	\$ 1,440,681 /0.01 %	\$ 254,673 /0.02 %
Other Services	7366	PERSONAL PROPERTY - CAPITAL LEASE	\$ 353,937 /0.00 %	\$ 348,805 /0.03 %
Other Services	7367	PERSONAL PROP. MAINT. REPAIR-EXP	\$ 80,808,440 /0.82 %	\$ 4,149,371 /0.34 %
Other Services	7368	MAINT. REPAIR-MOTOR VEHICLES-EXP.	\$ 21,077,893 /0.21 %	\$ 795,864 /0.06 %
Commodity Purchasing	7371	PASSENGER CARS - CAPITALIZED	\$ 9,131,910 /0.09 %	\$ 178,213 /0.01 %
Commodity Purchasing	7372	OTHER MOTOR VEHICLES - CAPITALIZED	\$ 42,506,647 /0.43 %	\$ 230,745 /0.02 %
Commodity Purchasing	7373	FURNISHINGS EQUIPMENT-CAPITALIZED	\$ 272,662,788 /2.77 %	\$ 33,617,322 /2.71 %
Commodity Purchasing	7374	FURNISHINGS EQUIPMENT CONTROLLED	\$ 20,488,259 /0.21 %	\$ 1,904,993 /0.15 %
Commodity Purchasing	7375	PERSONAL PROP. AIRCRAFT-CAPITALIZED	\$ 83,877 /0.00 %	\$ 0
Commodity Purchasing	7376	FURNISHINGS EQUIPT.- CAPITAL LEASE	\$ 9,467,976 /0.10 %	\$ 120,522 /0.01 %
Commodity Purchasing	7377	COMPUTER EQUIPMENT - EXPENSED	\$ 21,375,496 /0.22 %	\$ 11,235,864 /0.91 %
Commodity Purchasing	7378	COMPUTER EQUIPMENT - CONTROLLED	\$ 44,936,434 /0.46 %	\$ 33,063,360 /2.67 %
Commodity Purchasing	7379	COMPUTER EQUIPMENT - CAPITALIZED	\$ 44,767,836 /0.46 %	\$ 19,363,498 /1.56 %
Commodity Purchasing	7380	COMPUTER SOFTWARE - EXPENSED	\$ 91,343,492 /0.93 %	\$ 19,770,660 /1.60 %
Commodity Purchasing	7384	PERSONAL PROP. ANIMALS - EXPENSED	\$ 9,136,338 /0.09 %	\$ 153,086 /0.01 %
Commodity Purchasing	7385	COMPUTER EQUIPMENT - CAPITAL LEASE	\$ 6,308,853 /0.06 %	\$ 2,301,056 /0.19 %
Commodity Purchasing	7386	PERSONAL PROP. ANIMALS - CAPITALIZED	\$ 206,047 /0.00 %	\$ 0
Commodity Purchasing	7393	MERCHANDISE PURCH FOR RESALE	\$ 124,604,813 /1.27 %	\$ 8,393,568 /0.68 %
Commodity Purchasing	7394	RAW MATERIAL PURCHASES	\$ 20,567,927 /0.21 %	\$ 999,246 /0.08 %
Commodity Purchasing	7395	INTANGIBLE COMP SOFTWARE - PURCH-CAP.	\$ 10,993,029 /0.11 %	\$ 2,202,397 /0.18 %
Commodity Purchasing	7406	RENTAL OF FURNISHINGS/EQUIPMT	\$ 65,642,867 /0.67 %	\$ 1,309,923 /0.11 %
Commodity Purchasing	7411	RENTAL OF COMPUTER EQUIPMENT	\$ 18,932,971 /0.19 %	\$ 9,927,385 /0.80 %
Commodity Purchasing	7415	RENTAL OF COMPUTER SOFTWARE	\$ 23,856,137 /0.24 %	\$ 2,212,497 /0.18 %
Commodity Purchasing	7442	RENTAL OF MOTOR VEHICLES	\$ 5,617,336 /0.06 %	\$ 426,109 /0.03 %
Commodity Purchasing	7445	RENTAL OF AIRCRAFT	\$ 3,603,581 /0.04 %	\$ 0
Commodity Purchasing	7449	RENTAL OF MARINE EQUIPMENT	\$ 143,256 /0.00 %	\$ 0
Commodity Purchasing	7510	TELECOM PARTS SUPPLIES	\$ 4,017,929 /0.04 %	\$ 393,905 /0.03 %
Commodity Purchasing	7512	TELECOMMUNICATION EQUIP. CAPITALIZED	\$ 6,895,739 /0.07 %	\$ 1,159,777 /0.09 %
Other Services	7514	TELECOMM.- MAINTENANCE REPAIR EXP.	\$ 14,219,584 /0.14 %	\$ 1,254,514 /0.10 %
Other Services	7516	TELECOMMS - OTHER SERVICE CHARGES	\$ 20,232,650 /0.21 %	\$ 501,221 /0.04 %
Commodity Purchasing	7517	TELECOMM. EQUIPMENT - EXPENSED	\$ 6,976,402 /0.07 %	\$ 1,759,322 /0.14 %
Commodity Purchasing	7519	INFRASTRUCT TELECOM EQUIP- CAP LEASE	\$ 41,900 /0.00 %	\$ 0
Commodity Purchasing	7520	INFRASTRUCT. TELECOMMS. EQUIP - CAP.	\$ 1,534,374 /0.02 %	\$ 785,007 /0.06 %
Commodity Purchasing	7521	REAL PROP.-INFRASTR.- TELECOMM.- EXP.	\$ 542,430 /0.01 %	\$ 328,800 /0.03 %
Commodity Purchasing	7522	TELECOMMS-EQUIP RENTAL	\$ 1,927,651 /0.02 %	\$ 226,763 /0.02 %
Other Services	7526	WASTE DISPOSAL	\$ 8,762,908 /0.09 %	\$ 285,433 /0.02 %
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TOTAL OF ALL OBJECT CODES			\$ 9,837,113,880 (100%)	\$ 1,238,316,639 (100%)

## **SECTION IV - STATE AGENCY RANKINGS**

**FISCAL YEAR 2019 SEMI-ANNUAL HUB REPORT  
TOP 50 AGENCIES BY TOTAL EXPENDITURES**

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
1	601	TEXAS DEPARTMENT OF TRANSPORTATION	\$ 3,594,542,708.23	\$ 383,816,954.41	10.68 %
2	506	UT MD ANDERSON CANCER CENTER	\$ 873,069,013.25	\$ 36,007,708.19	4.12 %
3	529	HEALTH & HUMAN SERVICES COMMISSION	\$ 582,967,672.39	\$ 71,106,630.65	12.20 %
4	729	UT SOUTHWESTERN MEDICAL CENTER	\$ 497,261,409.45	\$ 65,094,336.11	13.09 %
5	710	THE TEXAS A&M UNIVERSITY SYSTEM	\$ 360,116,928.22	\$ 64,651,338.28	17.95 %
6	723	UNIVERSITY OF TEXAS MEDICAL BRANCH	\$ 315,145,285.41	\$ 14,211,041.34	4.51 %
7	721	UNIVERSITY OF TEXAS AT AUSTIN	\$ 231,384,709.88	\$ 48,372,187.09	20.91 %
8	711	TEXAS A & M UNIVERSITY (MAIN UNIV)	\$ 197,526,188.95	\$ 35,197,694.37	17.82 %
9	720	UNIVERSITY OF TEXAS SYSTEM	\$ 191,798,730.33	\$ 33,481,130.58	17.46 %
10	305	GENERAL LAND OFFICE	\$ 151,842,866.66	\$ 10,553,444.29	6.95 %
11	730	UNIVERSITY OF HOUSTON	\$ 145,601,044.78	\$ 28,662,734.34	19.69 %
12	744	UT HEALTH SCIENCE CENTER - HOUSTON	\$ 105,957,085.56	\$ 11,274,771.68	10.64 %
13	752	UNIVERSITY OF NORTH TEXAS	\$ 105,296,373.79	\$ 28,760,194.97	27.31 %
14	405	DEPARTMENT OF PUBLIC SAFETY	\$ 105,033,223.40	\$ 12,799,242.74	12.19 %
15	537	DEPARTMENT OF STATE HEALTH SERVICES	\$ 102,924,626.82	\$ 11,180,926.35	10.86 %
16	696	TEXAS DEPT OF CRIMINAL JUSTICE	\$ 99,793,998.19	\$ 14,156,429.50	14.19 %
17	733	TEXAS TECH UNIVERSITY	\$ 98,504,856.54	\$ 22,052,739.65	22.39 %
18	754	TEXAS STATE UNIVERSITY	\$ 96,653,470.55	\$ 20,460,885.39	21.17 %
19	745	UT HEALTH SCIENCE CENTER-SAN ANTONIO	\$ 95,748,164.66	\$ 11,342,619.92	11.85 %
20	362	TEXAS LOTTERY COMMISSION	\$ 87,921,268.86	\$ 16,272,709.22	18.51 %
21	303	TEXAS FACILITIES COMMISSION	\$ 71,031,540.68	\$ 15,591,557.20	21.95 %
22	739	TX TECH UNIV HEALTH SCIENCES CENTER	\$ 69,044,187.09	\$ 10,785,689.71	15.62 %
23	701	TEXAS EDUCATION AGENCY	\$ 66,658,429.12	\$ 7,198,601.66	10.80 %
24	714	UNIVERSITY OF TEXAS AT ARLINGTON	\$ 65,404,515.46	\$ 10,089,182.86	15.43 %
25	753	SAM HOUSTON STATE UNIVERSITY	\$ 63,851,802.87	\$ 12,121,145.12	18.98 %
26	304	COMPTROLLER OF PUBLIC ACCOUNTS	\$ 50,197,806.29	\$ 11,717,095.04	23.34 %
27	715	PRAIRIE VIEW A & M UNIVERSITY	\$ 42,021,118.40	\$ 10,065,168.90	23.95 %
28	731	TEXAS WOMAN'S UNIVERSITY	\$ 41,573,355.58	\$ 10,285,212.07	24.74 %
29	784	UNIVERSITY OF HOUSTON - DOWNTOWN	\$ 38,027,233.34	\$ 9,496,477.25	24.97 %
30	717	TEXAS SOUTHERN UNIVERSITY	\$ 37,225,759.25	\$ 4,913,382.95	13.20 %
31	763	UNT HEALTH SCIENCE CENTER	\$ 35,532,560.21	\$ 9,559,635.88	26.90 %
32	738	UNIVERSITY OF TEXAS AT DALLAS	\$ 34,884,397.40	\$ 7,569,108.13	21.70 %
33	530	DEPT FAMILY AND PROTECTIVE SERVICES	\$ 34,614,433.35	\$ 13,966,370.00	40.35 %
34	743	UNIVERSITY OF TEXAS AT SAN ANTONIO	\$ 32,847,291.77	\$ 9,091,540.00	27.68 %
35	759	UNIVERSITY OF HOUSTON - CLEAR LAKE	\$ 32,823,796.99	\$ 3,012,446.90	9.18 %
36	582	TEXAS COMM ON ENVIRONMENTAL QUALITY	\$ 31,335,330.87	\$ 10,891,999.99	34.76 %
37	734	LAMAR UNIVERSITY - BEAUMONT	\$ 30,790,869.52	\$ 4,132,452.31	13.42 %
38	755	STEPHEN F AUSTIN STATE UNIVERSITY	\$ 29,716,473.39	\$ 3,093,128.16	10.41 %
39	802	PARKS AND WILDLIFE DEPARTMENT	\$ 29,472,182.28	\$ 7,158,158.68	24.29 %
40	709	TEXAS A&M HEALTH SCIENCE CENTER	\$ 28,225,274.60	\$ 3,402,869.25	12.06 %
41	724	UNIVERSITY OF TEXAS AT EL PASO	\$ 27,174,995.42	\$ 4,096,884.20	15.08 %
42	302	OFFICE OF THE ATTORNEY GENERAL	\$ 26,442,011.63	\$ 7,810,198.34	29.54 %
43	455	RAILROAD COMMISSION	\$ 25,834,815.67	\$ 773,467.45	2.99 %
44	401	TEXAS MILITARY DEPARTMENT	\$ 23,841,749.80	\$ 8,353,662.61	35.04 %
45	774	TEXAS TECH HSC - EL PASO	\$ 23,516,158.94	\$ 3,444,641.80	14.65 %
46	713	TARLETON STATE UNIVERSITY	\$ 21,940,559.60	\$ 3,093,881.44	14.10 %
47	556	TEXAS A&M AGRILIFE RESEARCH	\$ 21,728,431.69	\$ 2,913,560.32	13.41 %
48	760	TEXAS A & M UNIV - CORPUS CHRISTI	\$ 20,562,704.94	\$ 3,614,738.93	17.58 %
49	785	UNIV OF TEXAS HEALTH CENTER AT TYLER	\$ 20,213,816.18	\$ 837,492.76	4.14 %
50	320	TEXAS WORKFORCE COMMISSION	\$ 20,160,421.66	\$ 5,710,111.94	28.32 %

**FISCAL YEAR 2019 SEMI-ANNUAL HUB REPORT**  
**TOP 25 AGENCIES SPENDING MORE THAN \$5 MILLION with LARGEST PERCENTAGE SPENT with HUBs**

<b>RANK</b>	<b>AGENCY #</b>	<b>AGENCY NAME</b>	<b>TOTAL EXPENDITURES</b>	<b>TOTAL HUB EXPENDITURES</b>	<b>HUB % of EXPENDITURES</b>
1	530	DEPT FAMILY AND PROTECTIVE SERVICES	\$ 34,614,433.35	\$ 13,966,370.00	40.35%
2	401	TEXAS MILITARY DEPARTMENT	\$ 23,841,749.80	\$ 8,353,662.61	35.04%
3	773	UNIVERSITY OF NORTH TEXAS AT DALLAS	\$ 16,230,425.19	\$ 5,665,995.78	34.91%
4	582	TEXAS COMM ON ENVIRONMENTAL QUALITY	\$ 31,335,330.87	\$ 10,891,999.99	34.76%
5	302	OFFICE OF THE ATTORNEY GENERAL	\$ 26,442,011.63	\$ 7,810,198.34	29.54%
6	746	UT RIO GRANDE VALLEY	\$ 17,569,584.08	\$ 4,988,331.25	28.39%
7	320	TEXAS WORKFORCE COMMISSION	\$ 20,160,421.66	\$ 5,710,111.94	28.32%
8	743	UNIVERSITY OF TEXAS AT SAN ANTONIO	\$ 32,847,291.77	\$ 9,091,540.00	27.68%
9	752	UNIVERSITY OF NORTH TEXAS	\$ 105,296,373.79	\$ 28,760,194.97	27.31%
10	763	UNT HEALTH SCIENCE CENTER	\$ 35,532,560.21	\$ 9,559,635.88	26.90%
11	313	DEPARTMENT OF INFORMATION RESOURCES	\$ 11,763,488.71	\$ 3,127,477.27	26.59%
12	751	TEXAS A & M UNIVERSITY - COMMERCE	\$ 18,538,213.19	\$ 4,875,869.64	26.30%
13	749	TEXAS A&M UNIVERSITY - SAN ANTONIO	\$ 9,872,400.41	\$ 2,543,048.35	25.76%
14	551	DEPARTMENT OF AGRICULTURE	\$ 5,467,631.11	\$ 1,381,940.69	25.27%
15	769	UNIVERSITY OF NORTH TEXAS SYSTEM	\$ 19,898,308.87	\$ 5,022,871.15	25.24%
16	784	UNIVERSITY OF HOUSTON - DOWNTOWN	\$ 38,027,233.34	\$ 9,496,477.25	24.97%
17	327	EMPLOYEES RETIREMENT SYSTEM	\$ 15,747,081.82	\$ 3,902,091.19	24.78%
18	731	TEXAS WOMAN'S UNIVERSITY	\$ 41,573,355.58	\$ 10,285,212.07	24.74%
19	902	COMPTROLLER / FISCAL	\$ 6,247,098.97	\$ 1,542,601.78	24.69%
20	802	PARKS AND WILDLIFE DEPARTMENT	\$ 29,472,182.28	\$ 7,158,158.68	24.29%
21	323	TEACHER RETIREMENT SYSTEM OF TEXAS	\$ 14,522,125.58	\$ 3,518,881.10	24.23%
22	715	PRAIRIE VIEW A & M UNIVERSITY	\$ 42,021,118.40	\$ 10,065,168.90	23.95%
23	304	COMPTROLLER OF PUBLIC ACCOUNTS	\$ 50,197,806.29	\$ 11,717,095.04	23.34%
24	733	TEXAS TECH UNIVERSITY	\$ 98,504,856.54	\$ 22,052,739.65	22.39%
25	303	TEXAS FACILITIES COMMISSION	\$ 71,031,540.68	\$ 15,591,557.20	21.95%

**FISCAL YEAR 2019 SEMI-ANNUAL HUB REPORT**  
**TOP 25 AGENCIES SPENDING MORE THAN \$5 MILLION with SMALLEST PERCENTAGE SPENT with HUBs**

<b>RANK</b>	<b>AGENCY #</b>	<b>AGENCY NAME</b>	<b>TOTAL EXPENDITURES</b>	<b>TOTAL HUB EXPENDITURES</b>	<b>HUB % of EXPENDITURES</b>
1	783	UNIVERSITY OF HOUSTON - SYSTEM	\$ 8,578,451.32	\$ 128,494.50	1.50%
2	455	RAILROAD COMMISSION	\$ 25,834,815.67	\$ 773,467.45	2.99%
3	542	CANCER PREVENTION AND RESEARCH INSTI	\$ 9,291,178.30	\$ 349,418.70	3.76%
4	506	UT MD ANDERSON CANCER CENTER	\$ 873,069,013.25	\$ 36,007,708.19	4.12%
5	785	UNIV OF TEXAS HEALTH CENTER AT TYLER	\$ 20,213,816.18	\$ 837,492.76	4.14%
6	723	UNIVERSITY OF TEXAS MEDICAL BRANCH	\$ 315,145,285.41	\$ 14,211,041.34	4.51%
7	454	TEXAS DEPARTMENT OF INSURANCE	\$ 5,040,009.23	\$ 244,382.90	4.85%
8	300	OFFICE OF THE GOVERNOR - FISCAL	\$ 7,382,466.03	\$ 362,905.35	4.92%
9	757	WEST TEXAS A & M UNIVERSITY	\$ 17,760,214.85	\$ 887,554.74	5.00%
10	735	MIDWESTERN STATE UNIVERSITY	\$ 18,389,658.95	\$ 953,982.15	5.19%
11	719	TEXAS STATE TECHNICAL COLLEGE	\$ 12,494,239.25	\$ 827,607.92	6.62%
12	809	STATE PRESERVATION BOARD	\$ 7,441,922.14	\$ 495,400.42	6.66%
13	305	GENERAL LAND OFFICE	\$ 151,842,866.66	\$ 10,553,444.29	6.95%
14	742	UNIV OF TEX OF THE PERMIAN BASIN	\$ 10,161,513.49	\$ 855,729.36	8.42%
15	759	UNIVERSITY OF HOUSTON - CLEAR LAKE	\$ 32,823,796.99	\$ 3,012,446.90	9.18%
16	755	STEPHEN F AUSTIN STATE UNIVERSITY	\$ 29,716,473.39	\$ 3,093,128.16	10.41%
17	744	UT HEALTH SCIENCE CENTER - HOUSTON	\$ 105,957,085.56	\$ 11,274,771.68	10.64%
18	601	TEXAS DEPARTMENT OF TRANSPORTATION	\$ 3,594,542,708.23	\$ 383,816,954.41	10.68%
19	701	TEXAS EDUCATION AGENCY	\$ 66,658,429.12	\$ 7,198,601.66	10.80%
20	537	DEPARTMENT OF STATE HEALTH SERVICES	\$ 102,924,626.82	\$ 11,180,926.35	10.86%
21	732	TEXAS A & M UNIVERSITY - KINGSVILLE	\$ 18,687,900.70	\$ 2,088,911.49	11.18%
22	737	ANGELO STATE UNIVERSITY	\$ 16,568,714.03	\$ 1,903,477.16	11.49%
23	745	UT HEALTH SCIENCE CENTER-SAN ANTONIO	\$ 95,748,164.66	\$ 11,342,619.92	11.85%
24	709	TEXAS A&M HEALTH SCIENCE CENTER	\$ 28,225,274.60	\$ 3,402,869.25	12.06%
25	405	DEPARTMENT OF PUBLIC SAFETY	\$ 105,033,223.40	\$ 12,799,242.74	12.19%

**FISCAL YEAR 2019 SEMI-ANNUAL HUB REPORT**  
**AGENCIES SPENDING MORE THAN \$25,000 with \$0 SPENDING with HUBs**

AGENCY #	AGENCY NAME	TOTAL EXPENDITURES
243	STATE LAW LIBRARY	\$ 139,626.11
105	LEGISLATIVE REFERENCE LIBRARY	\$ 27,728.76
215	OFFICE OF CAPITAL WRITS	\$ 35,690.80

## **SECTION V - STATEWIDE GROUP PURCHASING**





AGENCY NO	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS		BLACK		HISPANIC		WOMAN		ASIAN PACIFIC		NATIVE AMERICAN		SERVICE-DISABLED VETERAN	
		AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
785	\$ 234,767	\$ 2,845	1.21%					\$ 966	0.41%	\$ 1,879	0.80%				
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Totals:	\$ 10,267,825	\$ 19,837	0.19%					\$ 17,957	0.17%	\$ 1,879	0.02%				
Other Services Unadjusted Goal is 26%															
555	\$ 274,466	\$ 224,470	81.78%					\$ 470	0.17%	\$ 224,000	81.61%				
556	\$ 29,331	\$ 4,646	15.84%							\$ 4,646	15.84%				
557	\$ 83,984	\$ 14,974	17.83%												
601	\$ 39,104														
711	\$ 147,409	\$ 64,598	43.82%			\$ 5,800	3.93%	\$ 35,498	24.08%					\$ 23,300	15.81%
712	\$ 29,137	\$ 26,305	90.28%	\$ 1,219	4.18%	\$ 39	0.13%	\$ 25,047	85.96%						
715	\$ 779,086	\$ 152,792	19.61%	\$ 220	0.03%	\$ 147,207	18.89%	\$ 5,365	0.69%						
716	\$ 411														
718	\$ 450	\$ 450	100.00%					\$ 450	100.00%						
720	\$ 575,704	\$ 192,910	33.51%	\$ 1,700	0.30%	\$ 29,095	5.05%	\$ 1,528	0.27%	\$ 160,586	27.89%				
721	\$ 969,288	\$ 315,901	32.59%			\$ 3,843	0.40%	\$ 167,721	17.30%	\$ 144,336	14.89%				
723	\$ 4,590,436	\$ 25,159	0.55%	\$ 407	0.01%			\$ 24,751	0.54%						
727	\$ 14,301	\$ 143	1.00%					\$ 143	1.00%						
729	\$ 8,233,489	\$ 122,882	1.49%			\$ 105,882	1.29%	\$ 17,000	0.21%						
732	\$ 49,757														
745	\$ 8,508,777														
749	\$ 304,585	\$ 304,585	100.00%			\$ 226,111	74.24%	\$ 78,474	25.76%						
750	\$ 511,154	\$ 223,346	43.69%			\$ 89,910	17.59%	\$ 6,901	1.35%	\$ 126,535	24.75%				
753	\$ 695,678	\$ 553,186	79.52%	\$ 16,529	2.38%	\$ 305,874	43.97%	\$ 46,400	6.67%	\$ 184,383	26.50%				
755	\$ 281,484	\$ 194,257	69.01%			\$ 7,806	2.77%	\$ 5,400	1.92%	\$ 181,051	64.32%				
757	\$ 27,632														
785	\$ 1,164,573	\$ 255,693	21.96%	\$ 3,641	0.31%	\$ 33	0.00%	\$ 57,142	4.91%	\$ 194,877	16.73%				
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Totals:	\$ 27,310,237	\$ 2,676,297	9.80%	\$ 23,717	0.09%	\$ 921,615	3.37%	\$ 487,250	1.78%	\$ 1,220,415	4.47%			\$ 23,300	0.09%
Commodity Purchasing Unadjusted Goal is 21.1%															
555	\$ 141,642	\$ 84,345	59.55%	\$ 7,620	5.38%			\$ 65,280	46.09%	\$ 11,445	8.08%				
556	\$ 391,158	\$ 147,127	37.61%	\$ 83,605	21.37%			\$ 24,575	6.28%	\$ 38,947	9.96%				
557	\$ 596,753	\$ 548,865	91.98%	\$ 22,529	3.78%	\$ 26,740	4.48%	\$ 499,597	83.72%						
710	\$ 6,451,931	\$ 6,451,931	100.00%	\$ 1,459	0.02%			\$ 6,450,472	99.98%						
711	\$ 4,134,056	\$ 2,190,382	52.98%			\$ 254,943	6.17%	\$ 1,476,415	35.71%					\$ 459,024	11.10%

AGENCY NO	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS		BLACK		HISPANIC		WOMAN		ASIAN PACIFIC		NATIVE AMERICAN		SERVICE-DISABLED VETERAN	
		AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
712	\$ 596,887	\$ 416,752	69.82%	\$ 28,641	4.80%	\$ 29,585	4.96%	\$ 351,729	58.93%	\$ 6,440	1.08%			\$ 358	0.06%
715	\$ 4,070,572	\$ 2,974,963	73.08%	\$ 1,394,700	34.26%	\$ 1,553,642	38.17%	\$ 26,620	0.65%						
716	\$ 326,027														
718	\$ 62,174	\$ 30,564	49.16%					\$ 30,564	49.16%						
720	\$ 1,343,781	\$ 832,565	61.96%	\$ 21,038	1.57%	\$ 202,344	15.06%	\$ 12,523	0.93%	\$ 596,660	44.40%				
721	\$ 5,514,733	\$ 1,362,683	24.71%	\$ 8,232	0.15%	\$ 117,819	2.14%	\$ 1,025,452	18.59%	\$ 211,180	3.83%				
723	\$ 25,249,844	\$ 7,714,238	30.55%	\$ 1,949,759	7.72%	\$ 4,209,612	16.67%	\$ 764,091	3.03%	\$ 790,776	3.13%				
727	\$ 80,763	\$ 34,070	42.19%			\$ 12,130	15.02%	\$ 21,940	27.17%						
729	\$ 33,849,133	\$ 4,386,927	12.96%	\$ 823,285	2.43%	\$ 1,978,518	5.85%	\$ 1,312,698	3.88%	\$ 272,427	0.80%				
732	\$ 100,075	\$ 90,076	90.01%	\$ 56,409	56.37%	\$ 24	0.02%	\$ 33,643	33.62%						
745	\$ 28,036,793														
749	\$ 697,778	\$ 697,778	100.00%	\$ 13,457	1.93%	\$ 391,293	56.08%	\$ 293,028	41.99%						
750	\$ 1,678,133	\$ 706,359	42.09%			\$ 38,685	2.31%	\$ 117,780	7.02%	\$ 549,894	32.77%				
753	\$ 2,721,970	\$ 2,109,957	77.52%	\$ 564,250	20.73%	\$ 395,512	14.53%	\$ 848,497	31.17%	\$ 301,698	11.08%				
755	\$ 1,654,926	\$ 425,682	25.72%	\$ 17,412	1.05%	\$ 2,160	0.13%	\$ 387,403	23.41%	\$ 18,706	1.13%				
757	\$ 3,411,951	\$ 330,655	9.69%	\$ 21,840	0.64%	\$ 172,678	5.06%	\$ 89,931	2.64%	\$ 46,205	1.35%				
785	\$ 5,403,989	\$ 387,705	7.17%			\$ 300,509	5.56%	\$ 82,285	1.52%	\$ 4,912	0.09%				
789	\$ 114,832	\$ 114,832	100.00%	\$ 61,014	53.13%	\$ 6,177	5.38%	\$ 47,641	41.49%						
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Totals:	\$ 126,629,902	\$ 32,038,457	25.30%	\$ 5,075,248	4.01%	\$ 9,692,371	7.65%	\$ 13,962,166	11.03%	\$ 2,849,291	2.25%			\$ 459,381	0.36%

**SECTION V I- STATEWIDE PURCHASES CPA AND TFC**

SECTION VI - STATEWIDE PURCHASES AWARDED AND MANAGED BY CPA

TOTAL PURCHASES	TOTAL SPENT WITH CERTIFIED HUB'S AMOUNT/%	***** STATEWIDE PROCUREMENT *****						SERVICE-DISABLED VETERAN AMOUNT/%
		BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%		
CPA - OPEN MARKET (PO'S)	\$0							
TexasSmartbuy 139,316,088	\$1,207,472/ 0.87%		\$951,642/ 0.68%	\$213,827/ 0.15%	\$42,003/ 0.03%			

CPA - TERM CONTRACTS (PAYMENTS MADE)

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH HUBS AMOUNT%	BLACK AMOUNT%	HISPANIC AMOUNT%	WOMAN AMOUNT%	ASIAN PACIFIC AMOUNT%	NATIVE AMERICAN AMOUNT%	SERVICE-DISABLED VETERAN AMOUNT%
TC	\$3,078				11.2%			
				Building Construction Unadjusted Goal is	21.1%			
TC	\$63,823	\$38,665/ 60.58%			\$38,665/ 60.58%			
				Special Trade Unadjusted Goal is	32.9%			
TC	\$133,458							
				Professional Services Unadjusted Goal is	23.7%			
TC	\$1,176,886	\$28,668/ 2.44%		\$26,800/ 2.28%	\$1,868/ 0.16%			
				Other Services Unadjusted Goal is	26%			
TC	\$10,791,452	\$600,836/ 5.57%	\$2,069/ 0.02%	\$8,399/ 0.08%	\$534,734/ 4.96%	\$55,632/ 0.52%		
				Commodity Purchasing Unadjusted Goal is	21.1%			
TC	\$242,470,188	\$3,250,725/ 1.34%	\$25,700/ 0.01%	\$98,764/ 0.04%	\$1,424,691/ 0.59%	\$1,700,285/ 0.70%	\$997/ 0.00%	\$285/ 0.00%

SECTION VI - STATEWIDE PURCHASES AWARDED AND MANAGED BY TFC

\*\*\*\*\* DESIGN AND CONSTRUCTION DIVISION \*\*\*\*\*

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
T F C ARCHITECTURAL AND ENGINEERING PROJECTS - Professional Services Unadjusted Goal is 23.7%								
T	\$407,234	\$66,393/ 16.30%	\$3,760/ 0.92%	\$45,598/ 11.20%	\$17,035/ 4.18%			
S	***	\$76,504/ 18.79%		\$49,136/ 12.07%	\$27,368/ 6.72%			
-	-----	-----	-----	-----	-----	-----	-----	-----
	\$407,234	\$142,898/ 35.09%	\$3,760/ 0.92%	\$94,735/ 23.26%	\$44,404/ 10.90%			
T F C ARCHITECTURAL AND ENGINEERING PROJECTS - Other Services Unadjusted Goal is 26.0%								
T								
-	-----	-----	-----	-----	-----	-----	-----	-----
TFC CONSTRUCTION PROJECTS - Building Construction Unadjusted Goal is 21.1%								
T	\$53,494,105	\$1,314,166/ 2.46%		\$13,158/ 0.02%	\$655,369/ 1.23%	\$79,367/ 0.15%	\$566,270/ 1.06%	
S	***	\$11,394,671/ 21.30%	\$134,756/ 0.25%	\$4,915,897/ 9.19%	\$5,429,242/ 10.15%	\$914,774/ 1.71%		
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	\$53,494,105	\$12,708,837/ 23.76%	\$134,757/ 0.25%	\$4,929,056/ 9.21%	\$6,084,612/ 11.37%	\$994,142/ 1.86%	\$566,271/ 1.06%	
TFC CONSTRUCTION PROJECTS - Special Trade Unadjusted Goal is 32.9%								
T								
-	-----	-----	-----	-----	-----	-----	-----	-----
TFC CONSTRUCTION PROJECTS - Other Services Unadjusted Goal is 26.0%								
T	\$2,329,421	\$228,094/ 9.79%	\$0/	\$0/	\$228,094/ 9.79%			
S	***	\$188,404/ 8.09%	\$35,954/ 1.54%	\$60,995/ 2.62%	\$2,370/ 0.10%	\$89,082/ 3.82%		
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	\$2,329,421	\$416,499/ 17.88%	\$35,955/ 1.54%	\$60,996/ 2.62%	\$230,465/ 9.89%	\$89,083/ 3.82%		

**SECTION VII - STATE AGENCY EXPENDITURE DATA**

458	ALCOHOLIC BEVERAGE COMMISSION	788	LAMAR STATE COLLEGE - PORT ARTHUR	556	TEXAS A&M AGRILIFE RESEARCH	731	TEXAS WOMAN'S UNIVERSITY
737	ANGELO STATE UNIVERSITY	734	LAMAR UNIVERSITY - BEAUMONT	712	TEXAS A&M ENGINEERING EXPERIMENT STA	320	TEXAS WORKFORCE COMMISSION
508	BOARD OF CHIROPRACTIC EXAMINERS	104	LEGISLATIVE BUDGET BOARD	716	TEXAS A&M ENGINEERING EXTENSION SERV	710	THE TEXAS A&M UNIVERSITY SYSTEM
520	BOARD OF EXAMINERS OF PSYCHOLOGISTS	105	LEGISLATIVE REFERENCE LIBRARY	576	TEXAS A&M FOREST SERVICE	557	TX A&M VETERINARY MED DIAGNOSTIC LAB
456	BOARD OF PLUMBING EXAMINERS	735	MIDWESTERN STATE UNIVERSITY	709	TEXAS A&M HEALTH SCIENCE CENTER	459	TX BOARD OF ARCHITECTURAL EXAMINERS
481	BOARD OF PROFESSIONAL GEOSCIENTISTS	215	OFFICE OF CAPITAL WRITS	708	TEXAS A&M SYSTEM SHARED SERVICE CTR	411	TX COMMISSION OF FIRE PROTECTION
578	BOARD OF VETERINARY MED EXAMINERS	448	OFFICE OF INJURED EMPLOYEE COUNSEL	727	TEXAS A&M TRANSPORTATION INSTITUTE	332	TX DEPT OF HOUSING & COMM AFFAIRS
542	CANCER PREVENTION AND RESEARCH INSTI	359	OFFICE OF PUBLIC INSURANCE COUNSEL	770	TEXAS A&M UNIVERSITY - CENTRAL TEXAS	450	TX DEPT OF SAVINGS AND MTG LENDING
477	COMM/STATE EMERGENCY COMMUNICATION	475	OFFICE OF PUBLIC UTILITY COUNSEL	749	TEXAS A&M UNIVERSITY - SAN ANTONIO	326	TX EMERGENCY SVCS RETIREMENT SYST
409	COMMISSION ON JAIL STANDARDS	302	OFFICE OF THE ATTORNEY GENERAL	764	TEXAS A&M UNIVERSITY-TEXARKANA	781	TX HIGHER EDUCATION COORD BOARD
242	COMMISSION ON JUDICIAL CONDUCT	301	OFFICE OF THE GOVERNOR	554	TEXAS ANIMAL HEALTH COMMISSION	535	TX LOW LEVEL RADIOACTIVE WASTE COMM
902	COMPTRROLLER / FISCAL	300	OFFICE OF THE GOVERNOR - FISCAL	464	TEXAS BOARD OF LAND SURVEYING	315	TX PREPAID HIGHER ED(TX TOMORROW FN)
304	COMPTRROLLER OF PUBLIC ACCOUNTS	212	OFFICE OF COURT ADMINISTRATION	460	TEXAS BOARD OF PROF. ENGINEERS	504	TX STATE BOARD OF DENTAL EXAMINERS
466	CONSUMER CREDIT COMMISSIONER	213	OFFICE OF STATE PROSECUTING ATTORNEY	352	TEXAS BOND REVIEW BOARD	739	TX TECH UNIV HEALTH SCIENCES CENTER
228	COURT OF APPEALS - EIGHTH COURT	802	PARKS AND WILDLIFE DEPARTMENT	908	TEXAS BULLION DEPOSITORY (PT OF 902)	507	TEXAS BOARD OF NURSING
231	COURT OF APPEALS - ELEVENTH COURT	715	PRAIRIE VIEW A & M UNIVERSITY	582	TEXAS COMM ON ENVIRONMENTAL QUALITY	758	TEXAS STATE UNIVERSITY SYSTEM
225	COURT OF APPEALS - FIFTH COURT	473	PUBLIC UTILITY COMMISSION OF TEXAS	407	TEXAS COMMISSION ON LAW ENFORCEMENT	742	UNIV OF TEX OF THE PERMIAN BASIN
224	COURT OF APPEALS - FOURTH COURT	455	RAILROAD COMMISSION	813	TEXAS COMMISSION ON THE ARTS	785	UNIV OF TEXAS HEALTH CENTER AT TYLER
222	COURT OF APPEALS - SECOND COURT	329	REAL ESTATE COMMISSION	454	TEXAS DEPARTMENT OF INSURANCE	730	UNIVERSITY OF HOUSTON
227	COURT OF APPEALS - SEVENTH COURT	753	SAM HOUSTON STATE UNIVERSITY	608	TEXAS DEPARTMENT OF MOTOR VEHICLES	759	UNIVERSITY OF HOUSTON - CLEAR LAKE
226	COURT OF APPEALS - SIXTH COURT	772	SCHOOL FOR THE DEAF	601	TEXAS DEPARTMENT OF TRANSPORTATION	784	UNIVERSITY OF HOUSTON - DOWNTOWN
230	COURT OF APPEALS - TENTH COURT	771	SCHOOL/BLIND AND VISUALLY IMPAIRED	696	TEXAS DEPT OF CRIMINAL JUSTICE	783	UNIVERSITY OF HOUSTON - SYSTEM
223	COURT OF APPEALS - THIRD COURT	307	SECRETARY OF STATE	701	TEXAS EDUCATION AGENCY	765	UNIVERSITY OF HOUSTON-VICTORIA
233	COURT OF APPEALS - THIRTEENTH COURT	592	SOIL & WATER CONSERVATION BOARD	356	TEXAS ETHICS COMMISSION	752	UNIVERSITY OF NORTH TEXAS
232	COURT OF APPEALS - TWELFTH DISTRICT	308	STATE AUDITOR'S OFFICE	303	TEXAS FACILITIES COMMISSION	773	UNIVERSITY OF NORTH TEXAS AT DALLAS
234	COURT OF APPEALS -FOURTEENTH COURT	457	STATE BOARD OF PUBLIC ACCOUNTANCY	513	TEXAS FUNERAL SERVICE COMMISSION	769	UNIVERSITY OF NORTH TEXAS SYSTEM
469	CREDIT UNION DEPARTMENT	907	STATE ENERGY CONSERVATION OFFICE	808	TEXAS HISTORICAL COMMISSION	714	UNIVERSITY OF TEXAS AT ARLINGTON
211	COURT OF CRIMINAL APPEALS	243	STATE LAW LIBRARY	644	TEXAS JUVENILE JUSTICE DEPT	721	UNIVERSITY OF TEXAS AT AUSTIN
551	DEPARTMENT OF AGRICULTURE	360	STATE OPC OF ADMINISTRATIVE HEARINGS	103	TEXAS LEGISLATIVE COUNCIL	738	UNIVERSITY OF TEXAS AT DALLAS
451	DEPARTMENT OF BANKING	479	STATE OFFICE OF RISK MANAGEMENT	362	TEXAS LOTTERY COMMISSION	724	UNIVERSITY OF TEXAS AT EL PASO
313	DEPARTMENT OF INFORMATION RESOURCES	338	STATE PENSION REVIEW BOARD	503	TEXAS MEDICAL BOARD	743	UNIVERSITY OF TEXAS AT SAN ANTONIO
405	DEPARTMENT OF PUBLIC SAFETY	809	STATE PRESERVATION BOARD	401	TEXAS MILITARY DEPARTMENT	750	UNIVERSITY OF TEXAS AT TYLER
537	DEPARTMENT OF STATE HEALTH SERVICES	312	STATE SECURITIES BOARD	514	TEXAS OPTOMETRY BOARD	723	UNIVERSITY OF TEXAS MEDICAL BRANCH
530	DEPT FAMILY AND PROTECTIVE SERVICES	755	STEPHEN F AUSTIN STATE UNIVERSITY	347	TEXAS PUBLIC FINANCE AUTHORITY	720	UNIVERSITY OF TEXAS SYSTEM
539	DEPT OF AGING AND DISABILITY SVCS	756	SUL ROSS STATE UNIVERSITY	476	TEXAS RACING COMMISSION	763	UNT HEALTH SCIENCE CENTER
452	DEPT OF LICENSING & REGULATION	116	SUNSET ADVISORY BOARD	101	TEXAS SENATE	744	UT HEALTH SCIENCE CENTER - HOUSTON
327	EMPLOYEES RETIREMENT SYSTEM	201	SUPREME COURT	717	TEXAS SOUTHERN UNIVERSITY	745	UT HEALTH SCIENCE CENTER-SAN ANTONIO
533	EXEC CNCL OF PHYSICAL & OCC THERAPY	713	TARLETON STATE UNIVERSITY	515	TEXAS STATE BOARD OF PHARMACY	506	UT MD ANDERSON CANCER CENTER
221	FIRST COURT OF APPEALS	323	TEACHER RETIREMENT SYSTEM OF TEXAS	306	TEXAS STATE LIBRARY & ARCHIVES COMM	746	UT RIO GRANDE VALLEY
311	FISCAL REPORTING - TREASURY	761	TEXAS A & M INTERNATIONAL UNIVERSITY	719	TEXAS STATE TECHNICAL COLLEGE	729	UT SOUTHWESTERN MEDICAL CENTER
305	GENERAL LAND OFFICE	760	TEXAS A & M UNIV - CORPUS CHRISTI	754	TEXAS STATE UNIVERSITY	757	WEST TEXAS A & M UNIVERSITY
529	HEALTH & HUMAN SERVICES COMMISSION	711	TEXAS A & M UNIVERSITY (MAIN UNIV)	774	TEXAS TECH HSC - EL PASO		
364	HEALTH PROFESSIONS COUNCIL	751	TEXAS A & M UNIVERSITY - COMMERCE	768	TEXAS TECH UNIV SYSTEM		
102	HOUSE OF REPRESENTATIVES	732	TEXAS A & M UNIVERSITY - KINGSVILLE	733	TEXAS TECH UNIVERSITY		
789	LAMAR INSTITUTE OF TECHNOLOGY	718	TEXAS A & M UNIVERSITY AT GALVESTON	403	TEXAS VETERANS COMMISSION		
787	LAMAR STATE COLLEGE - ORANGE	555	TEXAS A&M AGRILIFE EXTENSION SERVICE	580	TEXAS WATER DEVELOPMENT BOARD		



101	TEXAS SENATE	347	TEXAS PUBLIC FINANCE AUTHORITY	537	DEPARTMENT OF STATE HEALTH SERVICES	743	UNIVERSITY OF TEXAS AT SAN ANTONIO
102	HOUSE OF REPRESENTATIVES	352	TEXAS BOND REVIEW BOARD	539	DEPT OF AGING AND DISABILITY SVCS	744	UT HEALTH SCIENCE CENTER - HOUSTON
103	TEXAS LEGISLATIVE COUNCIL	356	TEXAS ETHICS COMMISSION	542	CANCER PREVENTION AND RESEARCH INSTI	745	UT HEALTH SCIENCE CENTER-SAN ANTONIO
104	LEGISLATIVE BUDGET BOARD	359	OFFICE OF PUBLIC INSURANCE COUNSEL	551	DEPARTMENT OF AGRICULTURE	746	UT RIO GRANDE VALLEY
105	LEGISLATIVE REFERENCE LIBRARY	360	STATE OPC OF ADMINISTRATIVE HEARINGS	554	TEXAS ANIMAL HEALTH COMMISSION	749	TEXAS A&M UNIVERSITY - SAN ANTONIO
116	SUNSET ADVISORY BOARD	362	TEXAS LOTTERY COMMISSION	555	TEXAS A&M AGRILIFE EXTENSION SERVICE	750	UNIVERSITY OF TEXAS AT TYLER
201	SUPREME COURT	364	HEALTH PROFESSIONS COUNCIL	556	TEXAS A&M AGRILIFE RESEARCH	751	TEXAS A & M UNIVERSITY - COMMERCE
211	COURT OF CRIMINAL APPEALS	401	TEXAS MILITARY DEPARTMENT	557	TX A&M VETERINARY MED DIAGNOSTIC LAB	752	UNIVERSITY OF NORTH TEXAS
212	OFFICE OF COURT ADMINISTRATION	403	TEXAS VETERANS COMMISSION	576	TEXAS A&M FOREST SERVICE	753	SAM HOUSTON STATE UNIVERSITY
213	OFFICE OF STATE PROSECUTING ATTORNEY	405	DEPARTMENT OF PUBLIC SAFETY	578	BOARD OF VETERINARY MED EXAMINERS	754	TEXAS STATE UNIVERSITY
215	OFFICE OF CAPITAL WRITS	407	TEXAS COMMISSION ON LAW ENFORCEMENT	580	TEXAS WATER DEVELOPMENT BOARD	755	STEPHEN F AUSTIN STATE UNIVERSITY
221	FIRST COURT OF APPEALS	409	COMMISSION ON JAIL STANDARDS	582	TEXAS COMM ON ENVIRONMENTAL QUALITY	756	SUL ROSS STATE UNIVERSITY
222	COURT OF APPEALS - SECOND COURT	411	TX COMMISSION OF FIRE PROTECTION	592	SOIL & WATER CONSERVATION BOARD	757	WEST TEXAS A & M UNIVERSITY
223	COURT OF APPEALS - THIRD COURT	448	OFFICE OF INJURED EMPLOYEE COUNSEL	601	TEXAS DEPARTMENT OF TRANSPORTATION	758	TEXAS STATE UNIVERSITY SYSTEM
224	COURT OF APPEALS - FOURTH COURT	450	TX DEPT OF SAVINGS AND MTG LENDING	608	TEXAS DEPARTMENT OF MOTOR VEHICLES	759	UNIVERSITY OF HOUSTON - CLEAR LAKE
225	COURT OF APPEALS - FIFTH COURT	451	DEPARTMENT OF BANKING	644	TEXAS JUVENILE JUSTICE DEPT	760	TEXAS A & M UNIV - CORPUS CHRISTI
226	COURT OF APPEALS - SIXTH COURT	452	DEPT OF LICENSING & REGULATION	696	TEXAS DEPT OF CRIMINAL JUSTICE	761	TEXAS A & M INTERNATIONAL UNIVERSITY
227	COURT OF APPEALS - SEVENTH COURT	454	TEXAS DEPARTMENT OF INSURANCE	701	TEXAS EDUCATION AGENCY	763	UNT HEALTH SCIENCE CENTER
228	COURT OF APPEALS - EIGHTH COURT	455	RAILROAD COMMISSION	708	TEXAS A&M SYSTEM SHARED SERVICE CTR	764	TEXAS A&M UNIVERSITY-TEXARKANA
230	COURT OF APPEALS - TENTH COURT	456	BOARD OF PLUMBING EXAMINERS	709	TEXAS A&M HEALTH SCIENCE CENTER	765	UNIVERSITY OF HOUSTON-VICTORIA
231	COURT OF APPEALS - ELEVENTH COURT	457	STATE BOARD OF PUBLIC ACCOUNTANCY	710	THE TEXAS A&M UNIVERSITY SYSTEM	768	TEXAS TECH UNIV SYSTEM
232	COURT OF APPEALS - TWELFTH DISTRICT	458	ALCOHOLIC BEVERAGE COMMISSION	711	TEXAS A & M UNIVERSITY (MAIN UNIV)	769	UNIVERSITY OF NORTH TEXAS SYSTEM
233	COURT OF APPEALS - THIRTEENTH COURT	459	TX BOARD OF ARCHITECTURAL EXAMINERS	712	TEXAS A&M ENGINEERING EXPERIMENT STA	770	TEXAS A&M UNIVERSITY - CENTRAL TEXAS
234	COURT OF APPEALS -FOURTEENTH COURT	460	TEXAS BOARD OF PROF. ENGINEERS	713	TARLETON STATE UNIVERSITY	771	SCHOOL/BLIND AND VISUALLY IMPAIRED
242	COMMISSION ON JUDICIAL CONDUCT	464	TEXAS BOARD OF LAND SURVEYING	714	UNIVERSITY OF TEXAS AT ARLINGTON	772	SCHOOL FOR THE DEAF
243	STATE LAW LIBRARY	466	CONSUMER CREDIT COMMISSIONER	715	PRAIRIE VIEW A & M UNIVERSITY	773	UNIVERSITY OF NORTH TEXAS AT DALLAS
300	OFFICE OF THE GOVERNOR - FISCAL	469	CREDIT UNION DEPARTMENT	716	TEXAS A&M ENGINEERING EXTENSION SERV	774	TEXAS TECH HSC - EL PASO
301	OFFICE OF THE GOVERNOR	473	PUBLIC UTILITY COMMISSION OF TEXAS	717	TEXAS SOUTHERN UNIVERSITY	781	TX HIGHER EDUCATION COORD BOARD
302	OFFICE OF THE ATTORNEY GENERAL	475	OFFICE OF PUBLIC UTILITY COUNSEL	718	TEXAS A & M UNIVERSITY AT GALVESTON	783	UNIVERSITY OF HOUSTON - SYSTEM
303	TEXAS FACILITIES COMMISSION	476	TEXAS RACING COMMISSION	719	TEXAS STATE TECHNICAL COLLEGE	784	UNIVERSITY OF HOUSTON - DOWNTOWN
304	COMPTROLLER OF PUBLIC ACCOUNTS	477	COMM/STATE EMERGENCY COMMUNICATION	720	UNIVERSITY OF TEXAS SYSTEM	785	UNIV OF TEXAS HEALTH CENTER AT TYLER
305	GENERAL LAND OFFICE	479	STATE OFFICE OF RISK MANAGEMENT	721	UNIVERSITY OF TEXAS AT AUSTIN	787	LAMAR STATE COLLEGE - ORANGE
306	TEXAS STATE LIBRARY & ARCHIVES COMM	481	BOARD OF PROFESSIONAL GEOSCIENTISTS	723	UNIVERSITY OF TEXAS MEDICAL BRANCH	788	LAMAR STATE COLLEGE - PORT ARTHUR
307	SECRETARY OF STATE	503	TEXAS MEDICAL BOARD	724	UNIVERSITY OF TEXAS AT EL PASO	789	LAMAR INSTITUTE OF TECHNOLOGY
308	STATE AUDITOR'S OFFICE	504	TX STATE BOARD OF DENTAL EXAMINERS	727	TEXAS A&M TRANSPORTATION INSTITUTE	802	PARKS AND WILDLIFE DEPARTMENT
311	FISCAL REPORTING - TREASURY	506	UT MD ANDERSON CANCER CENTER	729	UT SOUTHWESTERN MEDICAL CENTER	808	TEXAS HISTORICAL COMMISSION
312	STATE SECURITIES BOARD	507	TEXAS BOARD OF NURSING	730	UNIVERSITY OF HOUSTON	809	STATE PRESERVATION BOARD
313	DEPARTMENT OF INFORMATION RESOURCES	508	BOARD OF CHIROPRACTIC EXAMINERS	731	TEXAS WOMAN'S UNIVERSITY	813	TEXAS COMMISSION ON THE ARTS
315	TX PREPAID HIGHER ED(TX TOMORROW FN)	513	TEXAS FUNERAL SERVICE COMMISSION	732	TEXAS A & M UNIVERSITY - KINGSVILLE	902	COMPTROLLER / FISCAL
320	TEXAS WORKFORCE COMMISSION	514	TEXAS OPTOMETRY BOARD	733	TEXAS TECH UNIVERSITY	907	STATE ENERGY CONSERVATION OFFICE
323	TEACHER RETIREMENT SYSTEM OF TEXAS	515	TEXAS STATE BOARD OF PHARMACY	734	LAMAR UNIVERSITY - BEAUMONT	908	TEXAS BULLION DEPOSITORY (PT OF 902)
326	TX EMERGENCY SVCS RETIREMENT SYST	520	BOARD OF EXAMINERS OF PSYCHOLOGISTS	735	MIDWESTERN STATE UNIVERSITY		
327	EMPLOYEES RETIREMENT SYSTEM	529	HEALTH & HUMAN SERVICES COMMISSION	737	ANGELO STATE UNIVERSITY		
329	REAL ESTATE COMMISSION	530	DEPT FAMILY AND PROTECTIVE SERVICES	738	UNIVERSITY OF TEXAS AT DALLAS		
332	TX DEPT OF HOUSING & COMM AFFAIRS	533	EXEC CNCL OF PHYSICAL & OCC THERAPY	739	TX TECH UNIV HEALTH SCIENCES CENTER		
338	STATE PENSION REVIEW BOARD	535	TX LOW LEVEL RADIOACTIVE WASTE COMM	742	UNIV OF TEX OF THE PERMIAN BASIN		

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
101-TEXAS SENATE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
101-TEXAS SENATE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
101-TEXAS SENATE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
101-TEXAS SENATE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
101-TEXAS SENATE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$242,371	\$32,703/13.49%	\$2,850/1.18%	\$2,585/1.07%	\$27,268/11.25%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$242,371	\$32,703/13.49%	\$2,850/1.18%	\$2,585/1.07%	\$27,268/11.25%			
101-TEXAS SENATE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$443,408	\$42,039/9.48%			\$42,039/9.48%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$443,408	\$42,039/9.48%			\$42,039/9.48%			
101-TEXAS SENATE-Grand Total Expenditures								
T N S -TC -I	\$685,780	\$74,743/10.90%	\$2,850/0.42%	\$2,585/0.38%	\$69,308/10.11%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$685,780	\$74,743/10.90%	\$2,850/0.42%	\$2,585/0.38%	\$69,308/10.11%			

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
102-HOUSE OF REPRESENTATIVES-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
102-HOUSE OF REPRESENTATIVES-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
102-HOUSE OF REPRESENTATIVES-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
102-HOUSE OF REPRESENTATIVES-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
102-HOUSE OF REPRESENTATIVES-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$319,787	\$318/0.10%		\$318/0.10%				
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$319,787	\$318/0.10%		\$318/0.10%				
102-HOUSE OF REPRESENTATIVES-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$695,827	\$297,303/42.73%			\$297,303/42.73%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$695,827	\$297,303/42.73%			\$297,303/42.73%			
102-HOUSE OF REPRESENTATIVES-Grand Total Expenditures								
T N S -TC -I	\$1,015,614	\$297,622/29.30%		\$318/0.03%	\$297,303/29.27%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,015,614	\$297,622/29.30%		\$318/0.03%	\$297,303/29.27%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
103-TEXAS LEGISLATIVE COUNCIL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
103-TEXAS LEGISLATIVE COUNCIL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
103-TEXAS LEGISLATIVE COUNCIL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$18,675	-----	-----	-----	-----	-----	-----	-----
	\$18,675	-----	-----	-----	-----	-----	-----	-----
103-TEXAS LEGISLATIVE COUNCIL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
103-TEXAS LEGISLATIVE COUNCIL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$3,043,796	\$993,595/32.64%	\$2,792/0.09%	\$42,820/1.41%	\$12,851/0.42%	\$935,131/30.72%	-----	-----
	\$3,043,796	\$993,595/32.64%	\$2,792/0.09%	\$42,820/1.41%	\$12,851/0.42%	\$935,131/30.72%	-----	-----
103-TEXAS LEGISLATIVE COUNCIL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$718,918	\$156,960/21.83%	\$69,786/9.71%	\$1,458/0.20%	\$44,006/6.12%	\$41,710/5.80%	-----	-----
	\$718,918	\$156,960/21.83%	\$69,786/9.71%	\$1,458/0.20%	\$44,006/6.12%	\$41,710/5.80%	-----	-----
103-TEXAS LEGISLATIVE COUNCIL-Grand Total Expenditures								
T N S -TC -I	\$3,781,389	\$1,150,556/30.43%	\$72,578/1.92%	\$44,278/1.17%	\$56,857/1.50%	\$976,841/25.83%	-----	-----
	\$3,781,389	\$1,150,556/30.43%	\$72,578/1.92%	\$44,278/1.17%	\$56,857/1.50%	\$976,841/25.83%	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
104-LEGISLATIVE BUDGET BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
104-LEGISLATIVE BUDGET BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
104-LEGISLATIVE BUDGET BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
104-LEGISLATIVE BUDGET BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
104-LEGISLATIVE BUDGET BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$16,010	\$152/0.95%			\$152/0.95%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$16,010	\$152/0.95%			\$152/0.95%			
104-LEGISLATIVE BUDGET BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$62,370	\$7,731/12.40%			\$7,599/12.18%	\$132/0.21%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$62,370	\$7,731/12.40%			\$7,599/12.18%	\$132/0.21%		
104-LEGISLATIVE BUDGET BOARD-Grand Total Expenditures								
T N S -TC -I	\$78,380	\$7,884/10.06%			\$7,752/9.89%	\$132/0.17%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$78,380	\$7,884/10.06%			\$7,752/9.89%	\$132/0.17%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
105-LEGISLATIVE REFERENCE LIBRARY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
105-LEGISLATIVE REFERENCE LIBRARY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
105-LEGISLATIVE REFERENCE LIBRARY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
105-LEGISLATIVE REFERENCE LIBRARY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
105-LEGISLATIVE REFERENCE LIBRARY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$18,846	-----	-----	-----	-----	-----	-----	-----
	\$18,846	-----	-----	-----	-----	-----	-----	-----
105-LEGISLATIVE REFERENCE LIBRARY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$8,882	-----	-----	-----	-----	-----	-----	-----
	\$8,882	-----	-----	-----	-----	-----	-----	-----
105-LEGISLATIVE REFERENCE LIBRARY-Grand Total Expenditures								
T N S -TC -I	\$27,728	-----	-----	-----	-----	-----	-----	-----
	\$27,728	-----	-----	-----	-----	-----	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
116-SUNSET ADVISORY BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
116-SUNSET ADVISORY BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
116-SUNSET ADVISORY BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
116-SUNSET ADVISORY BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
116-SUNSET ADVISORY BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$10,424	\$299/2.87%			\$299/2.87%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$10,424	\$299/2.87%			\$299/2.87%			
116-SUNSET ADVISORY BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$13,713	\$2,094/15.27%			\$2,094/15.27%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$13,713	\$2,094/15.27%			\$2,094/15.27%			
116-SUNSET ADVISORY BOARD-Grand Total Expenditures								
T N S -TC -I	\$24,138	\$2,393/9.91%			\$2,393/9.91%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$24,138	\$2,393/9.91%			\$2,393/9.91%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
201-SUPREME COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
201-SUPREME COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
201-SUPREME COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
201-SUPREME COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
201-SUPREME COURT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$146,975 \$17,333 \$443	\$86,802/59.06%			\$86,802/59.06%			
	----- \$163,866	----- \$86,802/52.97%			----- \$86,802/52.97%			
201-SUPREME COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$60,379 \$8,064 \$1,536	\$35,873/59.41%		\$4,410/7.30%	\$29,310/48.54%	\$2,153/3.57%		
	----- \$66,907	----- \$35,873/53.62%		----- \$4,410/6.59%	----- \$29,310/43.81%	----- \$2,153/3.22%		
201-SUPREME COURT-Grand Total Expenditures								
T N S -TC -I	\$207,355 \$25,397 \$1,979	\$122,676/59.16%		\$4,410/2.13%	\$116,112/56.00%	\$2,153/1.04%		
	----- \$230,773	----- \$122,676/53.16%		----- \$4,410/1.91%	----- \$116,112/50.31%	----- \$2,153/0.93%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
211-Court of Criminal Appeals-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
211-Court of Criminal Appeals-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
211-Court of Criminal Appeals-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
211-Court of Criminal Appeals-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
211-Court of Criminal Appeals-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$27,709	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$27,709	-----	-----	-----	-----	-----	-----	-----
211-Court of Criminal Appeals-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$13,190	\$6,384/48.40%	-----	-----	\$4,014/30.43%	\$2,370/17.97%	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$13,190	\$6,384/48.40%	-----	-----	\$4,014/30.43%	\$2,370/17.97%	-----	-----
211-Court of Criminal Appeals-Grand Total Expenditures								
T N S -TC -I	\$40,900	\$6,384/15.61%	-----	-----	\$4,014/9.82%	\$2,370/5.80%	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$40,900	\$6,384/15.61%	-----	-----	\$4,014/9.82%	\$2,370/5.80%	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
212-Office of Court Administration-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
212-Office of Court Administration-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
212-Office of Court Administration-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
212-Office of Court Administration-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
212-Office of Court Administration-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,290,549	\$166,882/12.93%			\$101,638/7.88%	\$65,244/5.06%		
	\$1,812							
	\$289,877							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$998,859	\$166,882/16.71%			\$101,638/10.18%	\$65,244/6.53%		
212-Office of Court Administration-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$71,075	\$22,466/31.61%	\$373/0.53%	\$4,199/5.91%	\$8,537/12.01%	\$9,293/13.07%		\$62/0.09%
	***	\$2,179/5.83%	\$2,179/5.83%					
	\$1,642	\$1,297/78.99%			\$199/12.14%	\$1,098/66.85%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$69,432	\$23,347/33.63%	\$2,552/3.68%	\$4,199/6.05%	\$8,338/12.01%	\$8,194/11.80%		\$62/0.09%
212-Office of Court Administration-Grand Total Expenditures								
T N S -TC -I	\$1,361,625	\$189,349/13.91%	\$373/0.03%	\$4,199/0.31%	\$110,176/8.09%	\$74,537/5.47%		\$62/0.00%
	***	\$2,179/5.83%	\$2,179/5.83%					
	\$3,455	\$1,297/37.56%			\$199/5.77%	\$1,098/31.79%		
	\$289,877							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,068,292	\$190,230/17.81%	\$2,552/0.24%	\$4,199/0.39%	\$109,976/10.29%	\$73,439/6.87%		\$62/0.01%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
213-Office of State Prosecuting Attorney-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
213-Office of State Prosecuting Attorney-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
213-Office of State Prosecuting Attorney-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
213-Office of State Prosecuting Attorney-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
213-Office of State Prosecuting Attorney-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,203	-----	-----	-----	-----	-----	-----	-----
	\$1,203	-----	-----	-----	-----	-----	-----	-----
213-Office of State Prosecuting Attorney-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$37	\$31/84.14%	-----	\$31/84.14%	-----	-----	-----	-----
	\$37	\$31/84.14%	-----	\$31/84.14%	-----	-----	-----	-----
213-Office of State Prosecuting Attorney-Grand Total Expenditures								
T N S -TC -I	\$1,240	\$31/2.54%	-----	\$31/2.54%	-----	-----	-----	-----
	\$1,240	\$31/2.54%	-----	\$31/2.54%	-----	-----	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
215-OFFICE OF CAPITAL WRITS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
215-OFFICE OF CAPITAL WRITS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
215-OFFICE OF CAPITAL WRITS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
215-OFFICE OF CAPITAL WRITS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
215-OFFICE OF CAPITAL WRITS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$28,967	-----	-----	-----	-----	-----	-----	-----
	\$28,967	-----	-----	-----	-----	-----	-----	-----
215-OFFICE OF CAPITAL WRITS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$6,723	-----	-----	-----	-----	-----	-----	-----
	\$6,723	-----	-----	-----	-----	-----	-----	-----
215-OFFICE OF CAPITAL WRITS-Grand Total Expenditures								
T N S -TC -I	\$35,690	-----	-----	-----	-----	-----	-----	-----
	\$35,690	-----	-----	-----	-----	-----	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
221-FIRST COURT OF APPEALS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
221-FIRST COURT OF APPEALS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
221-FIRST COURT OF APPEALS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
221-FIRST COURT OF APPEALS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
221-FIRST COURT OF APPEALS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$3,509							
	\$2,625							
	\$884							
221-FIRST COURT OF APPEALS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I								
221-FIRST COURT OF APPEALS-Grand Total Expenditures								
T N S -TC -I	\$3,509							
	\$2,625							
	\$884							

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
222-COURT OF APPEALS - SECOND COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
222-COURT OF APPEALS - SECOND COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
222-COURT OF APPEALS - SECOND COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
222-COURT OF APPEALS - SECOND COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
222-COURT OF APPEALS - SECOND COURT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$16,194	\$8/0.06%			\$8/0.06%			
	\$52							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$16,141	\$8/0.06%			\$8/0.06%			
222-COURT OF APPEALS - SECOND COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$10,989	\$748/6.81%			\$109/1.00%	\$638/5.81%		
	\$973	\$94/9.74%			\$94/9.74%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$10,015	\$653/6.52%			\$15/0.15%	\$638/6.37%		
222-COURT OF APPEALS - SECOND COURT-Grand Total Expenditures								
T N S -TC -I	\$27,183	\$756/2.78%			\$118/0.44%	\$638/2.35%		
	\$1,026	\$94/9.24%			\$94/9.24%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$26,157	\$662/2.53%			\$23/0.09%	\$638/2.44%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
223-COURT OF APPEALS - THIRD COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
223-COURT OF APPEALS - THIRD COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
223-COURT OF APPEALS - THIRD COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
223-COURT OF APPEALS - THIRD COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
223-COURT OF APPEALS - THIRD COURT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$900	\$900/100.00%		\$900/100.00%				
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$900	\$900/100.00%		\$900/100.00%				
223-COURT OF APPEALS - THIRD COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
223-COURT OF APPEALS - THIRD COURT-Grand Total Expenditures								
T N S -TC -I	\$900	\$900/100.00%		\$900/100.00%				
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$900	\$900/100.00%		\$900/100.00%				

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
224-COURT OF APPEALS - FOURTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
224-COURT OF APPEALS - FOURTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
224-COURT OF APPEALS - FOURTH COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
224-COURT OF APPEALS - FOURTH COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
224-COURT OF APPEALS - FOURTH COURT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$18,675							
	\$1,097							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$17,578							
224-COURT OF APPEALS - FOURTH COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$10,440	\$948/9.08%		\$948/9.08%				
	\$165							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$10,275	\$948/9.23%		\$948/9.23%				
224-COURT OF APPEALS - FOURTH COURT-Grand Total Expenditures								
T N S -TC -I	\$29,115	\$948/3.26%		\$948/3.26%				
	\$1,262							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$27,853	\$948/3.40%		\$948/3.40%				

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
225-COURT OF APPEALS - FIFTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
225-COURT OF APPEALS - FIFTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
225-COURT OF APPEALS - FIFTH COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$7,189	-----	-----	-----	-----	-----	-----	-----
	\$7,189	-----	-----	-----	-----	-----	-----	-----
225-COURT OF APPEALS - FIFTH COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
225-COURT OF APPEALS - FIFTH COURT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$89,938	-----	-----	-----	-----	-----	-----	-----
	\$89,938	-----	-----	-----	-----	-----	-----	-----
225-COURT OF APPEALS - FIFTH COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$25,854	\$5,084/19.67%	\$5,084/19.67%	-----	-----	-----	-----	-----
	\$151	-----	-----	-----	-----	-----	-----	-----
	\$25,703	\$5,084/19.78%	\$5,084/19.78%	-----	-----	-----	-----	-----
225-COURT OF APPEALS - FIFTH COURT-Grand Total Expenditures								
T N S -TC -I	\$122,982	\$5,084/4.13%	\$5,084/4.13%	-----	-----	-----	-----	-----
	\$151	-----	-----	-----	-----	-----	-----	-----
	\$122,831	\$5,084/4.14%	\$5,084/4.14%	-----	-----	-----	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
			226-COURT OF APPEALS - SIXTH COURT-Heavy Construction Unadjusted Goal is 11.2%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
			226-COURT OF APPEALS - SIXTH COURT-Building Construction Unadjusted Goal is 21.1%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
			226-COURT OF APPEALS - SIXTH COURT-Special Trade Unadjusted Goal is 32.9%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
			226-COURT OF APPEALS - SIXTH COURT-Professional Services Unadjusted Goal is 23.7%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
			226-COURT OF APPEALS - SIXTH COURT-Other Services Unadjusted Goal is 26%					
T N S -TC -I	\$8,349	-----	-----	-----	-----	-----	-----	-----
	\$8,349	-----	-----	-----	-----	-----	-----	-----
			226-COURT OF APPEALS - SIXTH COURT-Commodity Purchasing Unadjusted Goal is 21.1%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
			226-COURT OF APPEALS - SIXTH COURT-Grand Total Expenditures					
T N S -TC -I	\$8,349	-----	-----	-----	-----	-----	-----	-----
	\$8,349	-----	-----	-----	-----	-----	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
227-COURT OF APPEALS - SEVENTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
227-COURT OF APPEALS - SEVENTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
227-COURT OF APPEALS - SEVENTH COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
227-COURT OF APPEALS - SEVENTH COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
227-COURT OF APPEALS - SEVENTH COURT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$9,120							
	\$37							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$9,083							
227-COURT OF APPEALS - SEVENTH COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,251	\$15/0.67%		\$15/0.67%				
	\$484							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,766	\$15/0.85%		\$15/0.85%				
227-COURT OF APPEALS - SEVENTH COURT-Grand Total Expenditures								
T N S -TC -I	\$11,371	\$15/0.13%		\$15/0.13%				
	\$521							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$10,849	\$15/0.14%		\$15/0.14%				

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
228-COURT OF APPEALS - EIGHTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
228-COURT OF APPEALS - EIGHTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
228-COURT OF APPEALS - EIGHTH COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
228-COURT OF APPEALS - EIGHTH COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
228-COURT OF APPEALS - EIGHTH COURT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$11,033	\$1,293/11.72%		\$1,293/11.72%				
	\$15							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$11,018	\$1,293/11.74%		\$1,293/11.74%				
228-COURT OF APPEALS - EIGHTH COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$255	\$218/85.40%			\$218/85.40%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$255	\$218/85.40%			\$218/85.40%			
228-COURT OF APPEALS - EIGHTH COURT-Grand Total Expenditures								
T N S -TC -I	\$11,289	\$1,511/13.39%		\$1,293/11.46%	\$218/1.93%			
	\$15							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$11,273	\$1,511/13.41%		\$1,293/11.47%	\$218/1.93%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
230-COURT OF APPEALS - TENTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
230-COURT OF APPEALS - TENTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
230-COURT OF APPEALS - TENTH COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
230-COURT OF APPEALS - TENTH COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
230-COURT OF APPEALS - TENTH COURT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$9,490	\$4,500/47.42%		\$4,500/47.42%				
	\$93							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$9,397	\$4,500/47.89%		\$4,500/47.89%				
230-COURT OF APPEALS - TENTH COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,868	\$109/5.86%			\$109/5.86%			
	\$1,174							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$694	\$109/15.78%			\$109/15.78%			
230-COURT OF APPEALS - TENTH COURT-Grand Total Expenditures								
T N S -TC -I	\$11,358	\$4,609/40.58%		\$4,500/39.62%	\$109/0.96%			
	\$1,267							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$10,091	\$4,609/45.68%		\$4,500/44.59%	\$109/1.09%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
231-COURT OF APPEALS - ELEVENTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
231-COURT OF APPEALS - ELEVENTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
231-COURT OF APPEALS - ELEVENTH COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,589	-----	-----	-----	-----	-----	-----	-----
	\$1,589	-----	-----	-----	-----	-----	-----	-----
231-COURT OF APPEALS - ELEVENTH COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
231-COURT OF APPEALS - ELEVENTH COURT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$13,743	-----	-----	-----	-----	-----	-----	-----
	\$211	-----	-----	-----	-----	-----	-----	-----
	\$13,531	-----	-----	-----	-----	-----	-----	-----
231-COURT OF APPEALS - ELEVENTH COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$10,551	\$142/1.35%	-----	\$142/1.35%	-----	-----	-----	-----
	\$602	-----	-----	-----	-----	-----	-----	-----
	\$9,948	\$142/1.43%	-----	\$142/1.43%	-----	-----	-----	-----
231-COURT OF APPEALS - ELEVENTH COURT-Grand Total Expenditures								
T N S -TC -I	\$25,883	\$142/0.55%	-----	\$142/0.55%	-----	-----	-----	-----
	\$814	-----	-----	-----	-----	-----	-----	-----
	\$25,069	\$142/0.57%	-----	\$142/0.57%	-----	-----	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
232-COURT OF APPEALS - TWELFTH DISTRICT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
232-COURT OF APPEALS - TWELFTH DISTRICT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
232-COURT OF APPEALS - TWELFTH DISTRICT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
232-COURT OF APPEALS - TWELFTH DISTRICT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
232-COURT OF APPEALS - TWELFTH DISTRICT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$8,569							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$8,569							
232-COURT OF APPEALS - TWELFTH DISTRICT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,940	\$1,168/39.74%			\$1,168/39.74%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,940	\$1,168/39.74%			\$1,168/39.74%			
232-COURT OF APPEALS - TWELFTH DISTRICT-Grand Total Expenditures								
T N S -TC -I	\$11,509	\$1,168/10.15%			\$1,168/10.15%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$11,509	\$1,168/10.15%			\$1,168/10.15%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
233-COURT OF APPEALS - THIRTEENTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
233-COURT OF APPEALS - THIRTEENTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
233-COURT OF APPEALS - THIRTEENTH COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
233-COURT OF APPEALS - THIRTEENTH COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
233-COURT OF APPEALS - THIRTEENTH COURT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$748							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$748							
233-COURT OF APPEALS - THIRTEENTH COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$5,984	\$1,448/24.20%		\$1,448/24.20%				
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,984	\$1,448/24.20%		\$1,448/24.20%				
233-COURT OF APPEALS - THIRTEENTH COURT-Grand Total Expenditures								
T N S -TC -I	\$6,732	\$1,448/21.51%		\$1,448/21.51%				
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,732	\$1,448/21.51%		\$1,448/21.51%				

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
T N S -TC -I								
234-COURT OF APPEALS -FOURTEENTH COURT -Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
234-COURT OF APPEALS -FOURTEENTH COURT -Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
234-COURT OF APPEALS -FOURTEENTH COURT -Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
234-COURT OF APPEALS -FOURTEENTH COURT -Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
234-COURT OF APPEALS -FOURTEENTH COURT -Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,975							
	\$1,882							
	\$93							
234-COURT OF APPEALS -FOURTEENTH COURT -Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I								
234-COURT OF APPEALS -FOURTEENTH COURT -Grand Total Expenditures								
T N S -TC -I	\$1,975							
	\$1,882							
	\$93							

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
242-COMMISSION ON JUDICIAL CONDUCT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
242-COMMISSION ON JUDICIAL CONDUCT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
242-COMMISSION ON JUDICIAL CONDUCT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
242-COMMISSION ON JUDICIAL CONDUCT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
242-COMMISSION ON JUDICIAL CONDUCT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$12,311	\$896/7.28%			\$896/7.28%			
	\$12,311	\$896/7.28%			\$896/7.28%			
242-COMMISSION ON JUDICIAL CONDUCT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,039	\$1,432/47.12%	\$122/4.02%	\$1,309/43.10%				
	\$152							
	\$2,887	\$1,432/49.60%	\$122/4.23%	\$1,309/45.37%				
242-COMMISSION ON JUDICIAL CONDUCT-Grand Total Expenditures								
T N S -TC -I	\$15,350	\$2,328/15.17%	\$122/0.80%	\$1,309/8.53%	\$896/5.84%			
	\$152							
	\$15,198	\$2,328/15.32%	\$122/0.80%	\$1,309/8.62%	\$896/5.90%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
243-STATE LAW LIBRARY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
243-STATE LAW LIBRARY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
243-STATE LAW LIBRARY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
243-STATE LAW LIBRARY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
243-STATE LAW LIBRARY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$135,968							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$135,968							
243-STATE LAW LIBRARY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,757 \$432	\$459/9.65% \$432/100.00%			\$459/9.65% \$432/100.00%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,532	\$891/58.18%			\$891/58.18%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,657							
243-STATE LAW LIBRARY-Grand Total Expenditures								
T N S -TC -I	\$140,726 \$432	\$459/0.33% \$432/100.00%			\$459/0.33% \$432/100.00%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,532	\$891/58.18%			\$891/58.18%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$139,626							

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
300-OFFICE OF THE GOVERNOR - FISCAL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
300-OFFICE OF THE GOVERNOR - FISCAL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
300-OFFICE OF THE GOVERNOR - FISCAL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$2,213							
	\$2,213							
300-OFFICE OF THE GOVERNOR - FISCAL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
300-OFFICE OF THE GOVERNOR - FISCAL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$8,768,245	\$232,445/2.65%		\$1,615/0.02%	\$230,830/2.63%			
	***	\$121,392/2.58%	\$2,900/0.06%	\$111,270/2.36%	\$867/0.02%		\$6,355/0.13%	
	\$9,326							
	\$1,437,867							
	\$7,321,051	\$353,837/4.83%	\$2,900/0.04%	\$112,885/1.54%	\$231,697/3.16%		\$6,355/0.09%	
300-OFFICE OF THE GOVERNOR - FISCAL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$59,638	\$9,456/15.86%	\$1,481/2.48%	\$1,657/2.78%	\$6,138/10.29%	\$180/0.30%		
	\$437	\$388/88.94%			\$388/88.94%			
	\$59,201	\$9,067/15.32%	\$1,481/2.50%	\$1,657/2.80%	\$5,749/9.71%	\$180/0.30%		
300-OFFICE OF THE GOVERNOR - FISCAL-Grand Total Expenditures								
T N S -TC -I	\$8,830,097	\$241,902/2.74%	\$1,481/0.02%	\$3,272/0.04%	\$236,969/2.68%	\$180/0.00%		
	***	\$121,392/2.58%	\$2,900/0.06%	\$111,270/2.36%	\$867/0.02%		\$6,355/0.13%	
	\$9,763	\$388/3.98%			\$388/3.98%			
	\$1,437,867							
	\$7,382,466	\$362,905/4.92%	\$4,381/0.06%	\$114,542/1.55%	\$237,447/3.22%	\$180/0.00%	\$6,355/0.09%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
301-OFFICE OF THE GOVERNOR-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
301-OFFICE OF THE GOVERNOR-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
301-OFFICE OF THE GOVERNOR-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
301-OFFICE OF THE GOVERNOR-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,000	-----	-----	-----	-----	-----	-----	-----
	\$1,000	-----	-----	-----	-----	-----	-----	-----
301-OFFICE OF THE GOVERNOR-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$146,829	\$55,852/38.04%		\$36,305/24.73%	\$10,099/6.88%	\$9,448/6.43%		
	\$2,692	-----	-----	-----	-----	-----	-----	-----
	\$144,137	\$55,852/38.75%		\$36,305/25.19%	\$10,099/7.01%	\$9,448/6.55%		
301-OFFICE OF THE GOVERNOR-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$120,704	\$61,128/50.64%	\$2,211/1.83%		\$52,845/43.78%	\$6,071/5.03%		
	\$537	\$52/9.82%			\$52/9.82%			
	\$120,166	\$61,075/50.83%	\$2,211/1.84%		\$52,793/43.93%	\$6,071/5.05%		
301-OFFICE OF THE GOVERNOR-Grand Total Expenditures								
T N S -TC -I	\$268,533	\$116,980/43.56%	\$2,211/0.82%	\$36,305/13.52%	\$62,945/23.44%	\$15,519/5.78%		
	\$3,229	\$52/1.63%			\$52/1.63%			
	\$265,304	\$116,927/44.07%	\$2,211/0.83%	\$36,305/13.68%	\$62,892/23.71%	\$15,519/5.85%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
302-OFFICE OF THE ATTORNEY GENERAL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
302-OFFICE OF THE ATTORNEY GENERAL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
302-OFFICE OF THE ATTORNEY GENERAL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$107,141	\$77,404/72.25%			\$77,404/72.25%			
	\$107,141	\$77,404/72.25%			\$77,404/72.25%			
302-OFFICE OF THE ATTORNEY GENERAL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
302-OFFICE OF THE ATTORNEY GENERAL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$23,821,567	\$5,601,816/23.52%	\$60,059/0.25%	\$253,169/1.06%	\$4,175,181/17.53%	\$1,110,864/4.66%	\$2,541/0.01%	
	*** \$197,001	\$1,382,454/18.20%	\$6,277/0.08%	\$264,547/3.48%	\$1,081,878/14.25%	\$29,750/0.39%		
	\$792,758							
	\$22,831,808	\$6,984,270/30.59%	\$66,336/0.29%	\$517,717/2.27%	\$5,257,059/23.03%	\$1,140,614/5.00%	\$2,541/0.01%	
302-OFFICE OF THE ATTORNEY GENERAL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,650,247	\$766,562/16.48%	\$23,688/0.51%	\$206,462/4.44%	\$422,428/9.08%	\$113,458/2.44%	\$525/0.01%	
	\$1,111,442	\$18,038/1.62%			\$13,817/1.24%	\$4,221/0.38%		
	\$35,742							
	\$3,503,062	\$748,523/21.37%	\$23,688/0.68%	\$206,462/5.89%	\$408,610/11.66%	\$109,237/3.12%	\$525/0.01%	
302-OFFICE OF THE ATTORNEY GENERAL-Grand Total Expenditures								
T N S -TC -I	\$28,578,956	\$6,445,782/22.55%	\$83,747/0.29%	\$459,632/1.61%	\$4,675,013/16.36%	\$1,224,322/4.28%	\$3,066/0.01%	
	*** \$1,308,443	\$1,382,454/18.20%	\$6,277/0.08%	\$264,547/3.48%	\$1,081,878/14.25%	\$29,750/0.39%		
	\$828,500	\$18,038/1.38%			\$13,817/1.06%	\$4,221/0.32%		
	\$26,442,011	\$7,810,198/29.54%	\$90,025/0.34%	\$724,180/2.74%	\$5,743,074/21.72%	\$1,249,851/4.73%	\$3,066/0.01%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
303-TEXAS FACILITIES COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$43,294							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$43,294							
303-TEXAS FACILITIES COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$53,525,598	\$1,314,166/2.46%		\$13,158/0.02%	\$655,369/1.22%	\$79,367/0.15%	\$566,270/1.06%	
	***	\$11,394,671/21.30%	\$134,756/0.25%	\$4,915,897/9.19%	\$5,429,242/10.15%	\$914,774/1.71%		
	\$31,492							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$53,494,105	\$12,708,837/23.76%	\$134,756/0.25%	\$4,929,056/9.21%	\$6,084,611/11.37%	\$994,142/1.86%	\$566,270/1.06%	
303-TEXAS FACILITIES COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$10,823,520	\$1,644,212/15.19%	\$2,829/0.03%	\$746,581/6.90%	\$599,539/5.54%	\$114,162/1.05%	\$181,100/1.67%	
	***	\$8,120/0.08%		\$5,889/0.05%	\$2,230/0.02%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$10,823,520	\$1,652,333/15.27%	\$2,829/0.03%	\$752,470/6.95%	\$601,769/5.56%	\$114,162/1.05%	\$181,100/1.67%	
303-TEXAS FACILITIES COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$408,914	\$66,393/16.24%	\$3,760/0.92%	\$45,598/11.15%	\$17,035/4.17%			
	***	\$76,504/18.79%		\$49,136/12.07%	\$27,368/6.72%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$408,914	\$142,898/34.95%	\$3,760/0.92%	\$94,734/23.17%	\$44,403/10.86%			
303-TEXAS FACILITIES COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$5,610,224	\$375,971/6.70%	\$26,535/0.47%	\$76,036/1.36%	\$254,338/4.53%	\$19,061/0.34%		
	***	\$472,314/11.68%	\$35,954/0.89%	\$60,995/1.51%	\$5,370/0.13%	\$369,992/9.15%		
	\$6,062							
	\$476,812							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,127,349	\$848,285/16.54%	\$62,490/1.22%	\$137,031/2.67%	\$259,709/5.07%	\$389,054/7.59%		
303-TEXAS FACILITIES COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,220,490	\$199,566/16.35%	\$69,164/5.67%	\$25,623/2.10%	\$78,235/6.41%	\$20,351/1.67%	\$6,191/0.51%	
	***	\$41,325/4.72%	\$130/0.01%	\$2,290/0.26%	\$38,904/4.45%	\$1,250/1.45%		
	\$86,133	\$1,689/1.96%			\$439/0.51%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,134,356	\$239,203/21.09%	\$69,294/6.11%	\$27,914/2.46%	\$116,701/10.29%	\$19,100/1.68%	\$6,191/0.55%	
303-TEXAS FACILITIES COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$71,632,042	\$3,600,310/5.03%	\$102,289/0.14%	\$906,998/1.27%	\$1,604,517/2.24%	\$232,942/0.33%	\$753,562/1.05%	
	***	\$11,992,936/17.23%	\$170,841/0.25%	\$5,034,209/7.23%	\$5,503,117/7.91%	\$1,284,767/1.85%		
	\$92,196	\$1,689/1.83%			\$439/0.48%	\$1,250/1.36%		
	\$508,305							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$71,031,540	\$15,591,557/21.95%	\$273,131/0.38%	\$5,941,208/8.36%	\$7,107,195/10.01%	\$1,516,460/2.13%	\$753,562/1.06%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
304-COMPTRROLLER OF PUBLIC ACCOUNTS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
304-COMPTRROLLER OF PUBLIC ACCOUNTS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
304-COMPTRROLLER OF PUBLIC ACCOUNTS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$138,998							
	\$138,998							
304-COMPTRROLLER OF PUBLIC ACCOUNTS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$128,242							
	\$128,242							
304-COMPTRROLLER OF PUBLIC ACCOUNTS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$40,334,402	\$8,644,353/21.43%	\$931,888/2.31%	\$503,110/1.25%	\$6,042,793/14.98%	\$1,104,187/2.74%	\$47,556/0.12%	\$14,817/0.04%
	*** \$77,589	\$750,023/2.82%	\$77,911/0.29%	\$412,599/1.55%	\$259,512/0.97%			
	\$36,727							
	\$40,220,085	\$9,394,376/23.36%	\$1,009,799/2.51%	\$915,709/2.28%	\$6,302,305/15.67%	\$1,104,187/2.75%	\$47,556/0.12%	\$14,817/0.04%
304-COMPTRROLLER OF PUBLIC ACCOUNTS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$9,795,168	\$2,325,630/23.74%	\$192,034/1.96%	\$437,328/4.46%	\$121,419/1.24%	\$1,574,372/16.07%	\$475/0.00%	
	*** \$84,688	\$2,912/3.44%			\$2,912/3.44%			
	\$9,710,479	\$2,322,718/23.92%	\$192,034/1.98%	\$437,328/4.50%	\$118,507/1.22%	\$1,574,372/16.21%	\$475/0.00%	
304-COMPTRROLLER OF PUBLIC ACCOUNTS-Grand Total Expenditures								
T N S -TC -I	\$50,396,812	\$10,969,984/21.77%	\$1,123,922/2.23%	\$940,439/1.87%	\$6,164,212/12.23%	\$2,678,560/5.31%	\$48,031/0.10%	\$14,817/0.03%
	*** \$162,278	\$750,023/2.54%	\$77,911/0.26%	\$412,599/1.40%	\$259,512/0.88%	\$2,912/1.79%		
	\$36,727	\$2,912/1.79%						
	\$50,197,806	\$11,717,095/23.34%	\$1,201,833/2.39%	\$1,353,038/2.70%	\$6,420,813/12.79%	\$2,678,560/5.34%	\$48,031/0.10%	\$14,817/0.03%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
305-GENERAL LAND OFFICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
305-GENERAL LAND OFFICE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$12,430,551 ***	\$176,274/1.42% \$302,094/2.83%		\$166,945/1.34% \$247,266/2.31%		\$9,329/0.08%		
	\$12,430,551	\$478,369/3.85%		\$414,211/3.33%	\$54,828/0.44%	\$9,329/0.08%		
305-GENERAL LAND OFFICE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-\$667,708 \$17,500	\$42,262			\$42,262			
	-\$685,208	\$42,262			\$42,262			
305-GENERAL LAND OFFICE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$18,248,217 ***	\$172,651/0.95% \$70,516/1.03%	\$27,837/0.15% \$5,734/0.08%	\$3,471/0.02% \$21,331/0.31%	\$141,342/0.77% \$30,388/0.45%	\$13,062/0.19%		
	\$11,421,325	\$243,168/3.56%	\$33,571/0.49%	\$24,803/0.36%	\$171,730/2.52%	\$13,062/0.19%		
305-GENERAL LAND OFFICE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$98,214,962 *** \$50,051	\$5,035,508/5.13% \$3,970,247/4.58%	\$1,853,705/1.89% \$548,381/0.63%	\$106,378/0.11% \$2,946,094/3.40%	\$2,046,692/2.08% \$457,677/0.53%	\$1,028,732/1.05% \$18,094/0.02%		
	\$1,250,778	\$9,005,755/9.29%	\$2,402,087/2.48%	\$3,052,472/3.15%	\$2,504,369/2.58%	\$1,046,826/1.08%		
305-GENERAL LAND OFFICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$36,520,670 \$131,060	\$783,952/2.15%	\$1,396/0.00%	\$98,036/0.27%	\$658,913/1.80%	\$25,606/0.07%		
	\$33,110	\$63/0.05%			\$63/0.05%			
	\$36,356,498	\$783,888/2.16%	\$1,396/0.00%	\$98,036/0.27%	\$658,849/1.81%	\$25,606/0.07%		
305-GENERAL LAND OFFICE-Grand Total Expenditures								
T N S -TC -I	\$164,746,692 ***	\$6,210,649/3.77% \$4,342,858/4.17%	\$1,882,939/1.14% \$554,115/0.53%	\$374,831/0.23% \$3,214,691/3.09%	\$2,889,210/1.75% \$542,894/0.52%	\$1,063,668/0.65% \$31,156/0.03%		
	\$181,111	\$63/0.04%			\$63/0.04%			
	\$12,722,714							
	\$151,842,866	\$10,553,444/6.95%	\$2,437,055/1.60%	\$3,589,523/2.36%	\$3,432,040/2.26%	\$1,094,824/0.72%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$22,078	\$2,006/9.09%		\$2,006/9.09%				
	\$22,078	\$2,006/9.09%		\$2,006/9.09%				
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$66,475	\$56,475/84.96%		\$56,475/84.96%				
	\$66,475	\$56,475/84.96%		\$56,475/84.96%				
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$3,052,050	\$5,475/0.18%		\$105/0.00%	\$4,428/0.15%	\$940/0.03%		
	\$2,241							
	\$3,049,808	\$5,475/0.18%		\$105/0.00%	\$4,428/0.15%	\$940/0.03%		
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$342,162	\$39,522/11.55%			\$23,478/6.86%	\$16,044/4.69%		
	\$804	\$694/86.26%			\$694/86.26%			
	\$341,357	\$38,828/11.37%			\$22,783/6.67%	\$16,044/4.70%		
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Grand Total Expenditures								
T N S -TC -I	\$3,482,765	\$103,478/2.97%		\$58,586/1.68%	\$27,906/0.80%	\$16,985/0.49%		
	\$3,045	\$694/22.79%			\$694/22.79%			
	\$3,479,719	\$102,784/2.95%		\$58,586/1.68%	\$27,212/0.78%	\$16,985/0.49%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
307-SECRETARY OF STATE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
307-SECRETARY OF STATE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
307-SECRETARY OF STATE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
307-SECRETARY OF STATE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
307-SECRETARY OF STATE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$3,705,945	\$2,479,326/66.90%		\$1,953,916/52.72%	\$431,292/11.64%	\$93,835/2.53%	\$281/0.01%	
	***	\$90,793/8.99%			\$90,793/8.99%			
	\$9,648							
	\$3,696,296	\$2,570,119/69.53%		\$1,953,916/52.86%	\$522,086/14.12%	\$93,835/2.54%	\$281/0.01%	
307-SECRETARY OF STATE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$638,441	\$342,183/53.60%	\$43,579/6.83%	\$99,000/15.51%	\$106,935/16.75%	\$92,667/14.51%		
	\$16,401	\$906/5.53%			\$906/5.53%			
	\$622,040	\$341,276/54.86%	\$43,579/7.01%	\$99,000/15.92%	\$106,029/17.05%	\$92,667/14.90%		
307-SECRETARY OF STATE-Grand Total Expenditures								
T N S -TC -I	\$4,344,386	\$2,821,509/64.95%	\$43,579/1.00%	\$2,052,916/47.25%	\$538,228/12.39%	\$186,503/4.29%	\$281/0.01%	
	***	\$90,793/8.99%			\$90,793/8.99%			
	\$26,049	\$906/3.48%			\$906/3.48%			
	\$4,318,336	\$2,911,396/67.42%	\$43,579/1.01%	\$2,052,916/47.54%	\$628,115/14.55%	\$186,503/4.32%	\$281/0.01%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
308-STATE AUDITOR'S OFFICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
308-STATE AUDITOR'S OFFICE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
308-STATE AUDITOR'S OFFICE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
308-STATE AUDITOR'S OFFICE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$2,134,750							
	***	\$138,142/6.47%		\$138,142/6.47%				
	\$2,134,750	\$138,142/6.47%		\$138,142/6.47%				
308-STATE AUDITOR'S OFFICE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$299,575	\$24,522/8.19%	\$540/0.18%	\$610/0.20%	\$21,992/7.34%		\$1,379/0.46%	
	\$14							
	\$299,561	\$24,522/8.19%	\$540/0.18%	\$610/0.20%	\$21,992/7.34%		\$1,379/0.46%	
308-STATE AUDITOR'S OFFICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$33,646	\$12,178/36.20%		\$11,760/34.95%		\$418/1.24%		
	***	\$4,335/48.39%	\$2,488/27.78%		\$1,847/20.61%			
	\$33,646	\$16,514/49.08%	\$2,488/7.40%	\$11,760/34.95%	\$1,847/5.49%	\$418/1.24%		
308-STATE AUDITOR'S OFFICE-Grand Total Expenditures								
T N S -TC -I	\$2,467,972	\$36,701/1.49%	\$540/0.02%	\$12,370/0.50%	\$21,992/0.89%	\$418/0.02%	\$1,379/0.06%	
	***	\$142,477/6.65%	\$2,488/0.12%	\$138,142/6.44%	\$1,847/0.09%			
	\$14							
	\$2,467,958	\$179,179/7.26%	\$3,028/0.12%	\$150,512/6.10%	\$23,839/0.97%	\$418/0.02%	\$1,379/0.06%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
311-FISCAL REPORTING - TREASURY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
311-FISCAL REPORTING - TREASURY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
311-FISCAL REPORTING - TREASURY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
311-FISCAL REPORTING - TREASURY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$254,971	\$175/0.07%			\$175/0.07%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$254,971	\$175/0.07%			\$175/0.07%			
311-FISCAL REPORTING - TREASURY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$213,951							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$213,951							
311-FISCAL REPORTING - TREASURY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
311-FISCAL REPORTING - TREASURY-Grand Total Expenditures								
T N S -TC -I	\$468,923	\$175/0.04%			\$175/0.04%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$468,923	\$175/0.04%			\$175/0.04%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
312-STATE SECURITIES BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
312-STATE SECURITIES BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
312-STATE SECURITIES BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
312-STATE SECURITIES BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$16,220	\$16,220/100.00%		\$16,220/100.00%				
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$16,220	\$16,220/100.00%		\$16,220/100.00%				
312-STATE SECURITIES BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$80,784	\$7,761/9.61%				\$7,761/9.61%		
T N S -TC -I	\$3,808							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$76,975	\$7,761/10.08%				\$7,761/10.08%		
312-STATE SECURITIES BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$48,409	\$33,298/68.78%	\$2,519/5.21%		\$1,852/3.83%	\$28,926/59.75%		
T N S -TC -I	\$1,935	\$599/30.96%			\$265/13.72%	\$333/17.24%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$46,474	\$32,699/70.36%	\$2,519/5.42%		\$1,586/3.41%	\$28,592/61.52%		
312-STATE SECURITIES BOARD-Grand Total Expenditures								
T N S -TC -I	\$145,414	\$57,279/39.39%	\$2,519/1.73%	\$16,220/11.15%	\$1,852/1.27%	\$36,687/25.23%		
T N S -TC -I	\$5,744	\$599/10.43%			\$265/4.62%	\$333/5.81%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$139,670	\$56,680/40.58%	\$2,519/1.80%	\$16,220/11.61%	\$1,586/1.14%	\$36,353/26.03%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
313-DEPARTMENT OF INFORMATION RESOURCES-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
313-DEPARTMENT OF INFORMATION RESOURCES-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
313-DEPARTMENT OF INFORMATION RESOURCES-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
313-DEPARTMENT OF INFORMATION RESOURCES-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$10,000							
	\$10,000							
313-DEPARTMENT OF INFORMATION RESOURCES-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$9,084,796	\$1,638,618/18.04%	\$58,556/0.64%	\$270,040/2.97%	\$774,922/8.53%	\$535,098/5.89%		
	***	\$602,235/10.91%	\$70,510/1.28%	\$39,679/0.72%	\$492,045/8.92%			
	\$719							
	\$28,960							
	\$9,055,117	\$2,240,853/24.75%	\$129,066/1.43%	\$309,720/3.42%	\$1,266,968/13.99%	\$535,098/5.91%		
313-DEPARTMENT OF INFORMATION RESOURCES-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,699,713	\$886,623/32.84%	\$819,695/30.36%		\$36,795/1.36%	\$30,133/1.12%		
	\$1,341							
	\$2,698,371	\$886,623/32.86%	\$819,695/30.38%		\$36,795/1.36%	\$30,133/1.12%		
313-DEPARTMENT OF INFORMATION RESOURCES-Grand Total Expenditures								
T N S -TC -I	\$11,794,509	\$2,525,242/21.41%	\$878,251/7.45%	\$270,040/2.29%	\$811,718/6.88%	\$565,231/4.79%		
	***	\$602,235/10.91%	\$70,510/1.28%	\$39,679/0.72%	\$492,045/8.92%			
	\$2,061							
	\$28,960							
	\$11,763,488	\$3,127,477/26.59%	\$948,761/8.07%	\$309,720/2.63%	\$1,303,763/11.08%	\$565,231/4.80%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
315-TX PREPAID HIGHER ED(TX TOMORROW FN)-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
315-TX PREPAID HIGHER ED(TX TOMORROW FN)-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
315-TX PREPAID HIGHER ED(TX TOMORROW FN)-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
315-TX PREPAID HIGHER ED(TX TOMORROW FN)-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$413,743	-----	-----	-----	-----	-----	-----	-----
	\$413,743	-----	-----	-----	-----	-----	-----	-----
315-TX PREPAID HIGHER ED(TX TOMORROW FN)-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$424,209	\$153,906/36.28%		\$5,072/1.20%	\$11,073/2.61%	\$137,760/32.47%		
	\$712							
	\$423,497	\$153,906/36.34%		\$5,072/1.20%	\$11,073/2.61%	\$137,760/32.53%		
315-TX PREPAID HIGHER ED(TX TOMORROW FN)-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$8,852	\$63/0.72%	\$63/0.72%					
	\$8,852	\$63/0.72%	\$63/0.72%					
315-TX PREPAID HIGHER ED(TX TOMORROW FN)-Grand Total Expenditures								
T N S -TC -I	\$846,804	\$153,969/18.18%	\$63/0.01%	\$5,072/0.60%	\$11,073/1.31%	\$137,760/16.27%		
	\$712							
	\$846,092	\$153,969/18.20%	\$63/0.01%	\$5,072/0.60%	\$11,073/1.31%	\$137,760/16.28%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
320-TEXAS WORKFORCE COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
320-TEXAS WORKFORCE COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
320-TEXAS WORKFORCE COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$701,350	\$220,011/31.37%	\$36,695/5.23%	\$86,374/12.32%	\$39,498/5.63%		\$57,347/8.18%	\$95/0.01%
	\$28							
	\$701,322	\$220,011/31.37%	\$36,695/5.23%	\$86,374/12.32%	\$39,498/5.63%		\$57,347/8.18%	\$95/0.01%
320-TEXAS WORKFORCE COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$149,074	\$26,200/17.58%			\$26,200/17.58%			
	***	\$9,450/6.34%			\$9,450/6.34%			
	\$149,074	\$35,650/23.91%			\$35,650/23.91%			
320-TEXAS WORKFORCE COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$15,737,720	\$3,720,867/23.64%	\$38,280/0.24%	\$452,351/2.87%	\$1,460,777/9.28%	\$1,769,459/11.24%		
	\$87,861							
	\$15,649,858	\$3,720,867/23.78%	\$38,280/0.24%	\$452,351/2.89%	\$1,460,777/9.33%	\$1,769,459/11.31%		
320-TEXAS WORKFORCE COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,757,690	\$266,572/7.09%	\$108,763/2.89%	\$1,082/0.03%	\$96,814/2.58%	\$59,712/1.59%	\$199/0.01%	
	***	\$1,500,457/97.06%			\$1,500,457/97.06%			
	\$97,523	\$33,447/34.30%	\$1,052/1.08%	\$11/0.01%	\$31,043/31.83%	\$1,341/1.38%		
	\$3,660,166	\$1,733,582/47.36%	\$107,711/2.94%	\$1,071/0.03%	\$1,566,229/42.79%	\$58,371/1.59%	\$199/0.01%	
320-TEXAS WORKFORCE COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$20,345,836	\$4,233,651/20.81%	\$183,739/0.90%	\$539,807/2.65%	\$1,623,290/7.98%	\$1,829,171/8.99%	\$57,547/0.28%	\$95/0.00%
	***	\$1,509,907/89.08%			\$1,509,907/89.08%			
	\$185,414	\$33,447/18.04%	\$1,052/0.57%	\$11/0.01%	\$31,043/16.74%	\$1,341/0.72%		
	\$20,160,421	\$5,710,111/28.32%	\$182,687/0.91%	\$539,796/2.68%	\$3,102,155/15.39%	\$1,827,830/9.07%	\$57,547/0.29%	\$95/0.00%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
323-TEACHER RETIREMENT SYSTEM OF TEXAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
323-TEACHER RETIREMENT SYSTEM OF TEXAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
323-TEACHER RETIREMENT SYSTEM OF TEXAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$221,346	\$143,349/64.76%		\$74,426/33.62%	\$68,923/31.14%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$221,346	\$143,349/64.76%		\$74,426/33.62%	\$68,923/31.14%			
323-TEACHER RETIREMENT SYSTEM OF TEXAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,302,506	\$26,871/2.06%		\$26,871/2.06%				
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,302,506	\$26,871/2.06%		\$26,871/2.06%				
323-TEACHER RETIREMENT SYSTEM OF TEXAS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$10,614,236	\$3,205,512/30.20%		\$318,539/3.00%	\$1,391,683/13.11%	\$1,447,386/13.64%	\$47,902/0.45%	
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$10,614,236	\$3,205,512/30.20%		\$318,539/3.00%	\$1,391,683/13.11%	\$1,447,386/13.64%	\$47,902/0.45%	
323-TEACHER RETIREMENT SYSTEM OF TEXAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,384,036	\$143,147/6.00%	\$1,449/0.06%	\$14,841/0.62%	\$84,000/3.52%	\$42,855/1.80%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,384,036	\$143,147/6.00%	\$1,449/0.06%	\$14,841/0.62%	\$84,000/3.52%	\$42,855/1.80%		
323-TEACHER RETIREMENT SYSTEM OF TEXAS-Grand Total Expenditures								
T N S -TC -I	\$14,522,125	\$3,518,881/24.23%	\$1,449/0.01%	\$434,679/2.99%	\$1,544,606/10.64%	\$1,490,242/10.26%	\$47,902/0.33%	
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$14,522,125	\$3,518,881/24.23%	\$1,449/0.01%	\$434,679/2.99%	\$1,544,606/10.64%	\$1,490,242/10.26%	\$47,902/0.33%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
326-TX EMERGENCY SVCS RETIREMENT SYST-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
326-TX EMERGENCY SVCS RETIREMENT SYST-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
326-TX EMERGENCY SVCS RETIREMENT SYST-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
326-TX EMERGENCY SVCS RETIREMENT SYST-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$89,750	-----	-----	-----	-----	-----	-----	-----
	\$89,750	-----	-----	-----	-----	-----	-----	-----
326-TX EMERGENCY SVCS RETIREMENT SYST-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$384,966	\$32,928/8.55%	-----	\$14,627/3.80%	\$18,301/4.75%	-----	-----	-----
	\$85	-----	-----	-----	-----	-----	-----	-----
	\$384,881	\$32,928/8.56%	-----	\$14,627/3.80%	\$18,301/4.75%	-----	-----	-----
326-TX EMERGENCY SVCS RETIREMENT SYST-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$8,753	\$4,050/46.27%	-----	\$191/2.19%	\$3,859/44.09%	-----	-----	-----
	\$8,753	\$4,050/46.27%	-----	\$191/2.19%	\$3,859/44.09%	-----	-----	-----
326-TX EMERGENCY SVCS RETIREMENT SYST-Grand Total Expenditures								
T N S -TC -I	\$483,469	\$36,978/7.65%	-----	\$14,818/3.07%	\$22,160/4.58%	-----	-----	-----
	\$85	-----	-----	-----	-----	-----	-----	-----
	\$483,384	\$36,978/7.65%	-----	\$14,818/3.07%	\$22,160/4.58%	-----	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
327-EMPLOYEES RETIREMENT SYSTEM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
327-EMPLOYEES RETIREMENT SYSTEM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$5,542							
327-EMPLOYEES RETIREMENT SYSTEM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,129,046	\$16,128/1.43%		\$8,845/0.78%	\$7,283/0.65%			
327-EMPLOYEES RETIREMENT SYSTEM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$781,027							
327-EMPLOYEES RETIREMENT SYSTEM-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$12,701,118	\$2,639,273/20.78%	\$128,215/1.01%	\$588,699/4.64%	\$965,679/7.60%	\$956,677/7.53%		
	***	\$712,743/34.13%		\$341,541/16.36%	\$154,802/7.41%	\$216,399/10.36%		
	\$35,842							
	\$74,700							
	\$12,590,575	\$3,352,016/26.62%	\$128,215/1.02%	\$930,241/7.39%	\$1,120,481/8.90%	\$1,173,077/9.32%		
327-EMPLOYEES RETIREMENT SYSTEM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,305,241	\$522,855/40.06%	\$17,073/1.31%	\$54,089/4.14%	\$219,790/16.84%	\$231,901/17.77%		
	***	\$11,656/15.96%				\$11,656/15.96%		
	\$64,350	\$565/0.88%			\$565/0.88%			
	\$1,240,891	\$533,946/43.03%	\$17,073/1.38%	\$54,089/4.36%	\$219,224/17.67%	\$243,558/19.63%		
327-EMPLOYEES RETIREMENT SYSTEM-Grand Total Expenditures								
T N S -TC -I	\$15,921,974	\$3,178,256/19.96%	\$145,289/0.91%	\$651,634/4.09%	\$1,192,753/7.49%	\$1,188,579/7.47%		
	***	\$724,400/33.52%		\$341,541/15.80%	\$154,802/7.16%	\$228,056/10.55%		
	\$100,192	\$565/0.56%			\$565/0.56%			
	\$74,700							
	\$15,747,081	\$3,902,091/24.78%	\$145,289/0.92%	\$993,176/6.31%	\$1,346,989/8.55%	\$1,416,636/9.00%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
329-REAL ESTATE COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
329-REAL ESTATE COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
329-REAL ESTATE COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
329-REAL ESTATE COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$13,273	\$13,273/100.00%	\$13,273/100.00%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$13,273	\$13,273/100.00%	\$13,273/100.00%					
329-REAL ESTATE COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$301,816	\$68,153/22.58%		\$21,207/7.03%	\$12,272/4.07%	\$34,674/11.49%		
T N S -TC -I	\$31,279 \$485							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$270,051	\$68,153/25.24%		\$21,207/7.85%	\$12,272/4.54%	\$34,674/12.84%		
329-REAL ESTATE COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$130,050	\$96,874/74.49%	\$13,818/10.63%	\$21,785/16.75%	\$60,175/46.27%	\$1,094/0.84%		
T N S -TC -I	\$526	\$277/52.71%			\$227/43.11%	\$50/9.59%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$129,523	\$96,596/74.58%	\$13,818/10.67%	\$21,785/16.82%	\$59,948/46.28%	\$1,044/0.81%		
329-REAL ESTATE COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$445,139	\$178,300/40.06%	\$27,091/6.09%	\$42,992/9.66%	\$72,448/16.28%	\$35,768/8.04%		
T N S -TC -I	\$31,806 \$485	\$277/0.87%			\$227/0.71%	\$50/0.16%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$412,848	\$178,023/43.12%	\$27,091/6.56%	\$42,992/10.41%	\$72,221/17.49%	\$35,718/8.65%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
332-TX DEPT OF HOUSING & COMM AFFAIRS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
332-TX DEPT OF HOUSING & COMM AFFAIRS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
332-TX DEPT OF HOUSING & COMM AFFAIRS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
332-TX DEPT OF HOUSING & COMM AFFAIRS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
332-TX DEPT OF HOUSING & COMM AFFAIRS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,225,751	\$524,614/42.80%	\$17,838/1.46%	\$38,137/3.11%	\$324,216/26.45%	\$144,420/11.78%		
	***	\$279/0.58%					\$279/0.58%	
	\$11,778							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,213,972	\$524,893/43.24%	\$17,838/1.47%	\$38,137/3.14%	\$324,216/26.71%	\$144,420/11.90%	\$279/0.02%	
332-TX DEPT OF HOUSING & COMM AFFAIRS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$107,524	\$82,992/77.18%	\$3,815/3.55%	\$2,376/2.21%	\$52,494/48.82%	\$24,304/22.60%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$107,524	\$82,992/77.18%	\$3,815/3.55%	\$2,376/2.21%	\$52,494/48.82%	\$24,304/22.60%		
332-TX DEPT OF HOUSING & COMM AFFAIRS-Grand Total Expenditures								
T N S -TC -I	\$1,333,276	\$607,606/45.57%	\$21,654/1.62%	\$40,514/3.04%	\$376,711/28.25%	\$168,725/12.65%		
	***	\$279/0.58%					\$279/0.58%	
	\$11,778							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,321,497	\$607,885/46.00%	\$21,654/1.64%	\$40,514/3.07%	\$376,711/28.51%	\$168,725/12.77%	\$279/0.02%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
338-STATE PENSION REVIEW BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
338-STATE PENSION REVIEW BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
338-STATE PENSION REVIEW BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
338-STATE PENSION REVIEW BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
338-STATE PENSION REVIEW BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$39,989	\$39,000/97.53%			\$39,000/97.53%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$39,989	\$39,000/97.53%			\$39,000/97.53%			
338-STATE PENSION REVIEW BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,337	\$1,717/73.48%			\$546/23.40%	\$1,170/50.08%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,337	\$1,717/73.48%			\$546/23.40%	\$1,170/50.08%		
338-STATE PENSION REVIEW BOARD-Grand Total Expenditures								
T N S -TC -I	\$42,326	\$40,717/96.20%			\$39,546/93.43%	\$1,170/2.77%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$42,326	\$40,717/96.20%			\$39,546/93.43%	\$1,170/2.77%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
347-TEXAS PUBLIC FINANCE AUTHORITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
347-TEXAS PUBLIC FINANCE AUTHORITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
347-TEXAS PUBLIC FINANCE AUTHORITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
347-TEXAS PUBLIC FINANCE AUTHORITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$360,659							
	\$1,500							
	\$359,159							
347-TEXAS PUBLIC FINANCE AUTHORITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$252,320							
	\$332							
	\$251,987							
347-TEXAS PUBLIC FINANCE AUTHORITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$6,569	\$2,061/31.37%	\$112/1.72%	\$156/2.38%	\$1,036/15.78%	\$755/11.49%		
	\$6,569	\$2,061/31.37%	\$112/1.72%	\$156/2.38%	\$1,036/15.78%	\$755/11.49%		
347-TEXAS PUBLIC FINANCE AUTHORITY-Grand Total Expenditures								
T N S -TC -I	\$619,549	\$2,061/0.33%	\$112/0.02%	\$156/0.03%	\$1,036/0.17%	\$755/0.12%		
	\$332							
	\$1,500							
	\$617,716	\$2,061/0.33%	\$112/0.02%	\$156/0.03%	\$1,036/0.17%	\$755/0.12%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
352-TEXAS BOND REVIEW BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
352-TEXAS BOND REVIEW BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
352-TEXAS BOND REVIEW BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
352-TEXAS BOND REVIEW BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
352-TEXAS BOND REVIEW BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$7,559	\$6,506/86.06%			\$6,506/86.06%			
	\$49							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,510	\$6,506/86.63%			\$6,506/86.63%			
352-TEXAS BOND REVIEW BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,534	\$2,342/51.67%			\$2,342/51.67%			
	\$79	\$79/100.00%			\$79/100.00%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,454	\$2,263/50.81%			\$2,263/50.81%			
352-TEXAS BOND REVIEW BOARD-Grand Total Expenditures								
T N S -TC -I	\$12,093	\$8,848/73.17%			\$8,848/73.17%			
	\$128	\$79/61.69%			\$79/61.69%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$11,964	\$8,769/73.29%			\$8,769/73.29%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
356-TEXAS ETHICS COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
356-TEXAS ETHICS COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
356-TEXAS ETHICS COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
356-TEXAS ETHICS COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$3,492	\$3,492/100.00%			\$3,492/100.00%			
T N S -TC -I	\$3,492	\$3,492/100.00%			\$3,492/100.00%			
356-TEXAS ETHICS COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$441,223	\$326,506/74.00%			\$325,248/73.72%	\$1,257/0.29%		
T N S -TC -I	\$126							
T N S -TC -I	\$441,097	\$326,506/74.02%			\$325,248/73.74%	\$1,257/0.29%		
356-TEXAS ETHICS COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$10,911	\$1,343/12.31%			\$1,343/12.31%			
T N S -TC -I	\$10,911	\$1,343/12.31%			\$1,343/12.31%			
356-TEXAS ETHICS COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$455,627	\$331,341/72.72%			\$330,083/72.45%	\$1,257/0.28%		
T N S -TC -I	\$126							
T N S -TC -I	\$455,500	\$331,341/72.74%			\$330,083/72.47%	\$1,257/0.28%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$2,557	\$2,557/100.00%			\$2,557/100.00%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,557	\$2,557/100.00%			\$2,557/100.00%			
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$21,321	\$4,602/21.59%		\$3,228/15.14%	\$1,374/6.44%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$21,321	\$4,602/21.59%		\$3,228/15.14%	\$1,374/6.44%			
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,065	\$214/6.99%			\$13/0.44%	\$201/6.56%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,065	\$214/6.99%			\$13/0.44%	\$201/6.56%		
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Grand Total Expenditures								
T N S -TC -I	\$26,944	\$7,374/27.37%		\$3,228/11.98%	\$3,944/14.64%	\$201/0.75%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$26,944	\$7,374/27.37%		\$3,228/11.98%	\$3,944/14.64%	\$201/0.75%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$26,800 \$26,800 \$26,800 ----- \$26,800	\$26,800/100.00% \$26,800/100.00% \$26,800/100.00% ----- \$26,800/100.00%		\$26,800/100.00% \$26,800/100.00% \$26,800/100.00% ----- \$26,800/100.00%				
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$424,909 \$351,761 \$353,370 ----- \$423,300	\$369,618/86.99% \$351,761/100.00% \$351,761/99.54% ----- \$369,618/87.32%	\$2,069/0.49% \$2,069/0.59% \$2,069/0.59% ----- \$2,069/0.49%	\$1,350/0.32% \$1,350/0.38% \$1,350/0.38% ----- \$1,350/0.32%	\$359,215/84.54% \$341,359/97.04% \$341,359/96.60% ----- \$359,215/84.86%	\$6,983/1.64% \$6,983/1.99% \$6,983/1.98% ----- \$6,983/1.65%		
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$329,709 \$139,425 \$144,955 ----- \$324,178	\$139,425/42.29% \$139,425/100.00% \$141,788/97.82% ----- \$137,061/42.28%		\$1,161/0.35% \$1,161/0.83% \$1,161/0.80% ----- \$1,161/0.36%	\$81,740/24.79% \$81,740/58.63% \$82,639/57.01% ----- \$80,842/24.94%	\$56,523/17.14% \$56,523/40.54% \$57,988/40.00% ----- \$55,058/16.98%		
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Grand Total Expenditures								
T N S -TC -I	\$781,418 \$517,986 \$525,126 ----- \$774,279	\$535,843/68.57% \$517,986/100.00% \$520,350/99.09% ----- \$533,480/68.90%	\$2,069/0.26% \$2,069/0.40% \$2,069/0.39% ----- \$2,069/0.27%	\$29,311/3.75% \$29,311/5.66% \$29,311/5.58% ----- \$29,311/3.79%	\$440,956/56.43% \$423,100/81.68% \$423,998/80.74% ----- \$440,058/56.83%	\$63,506/8.13% \$63,506/12.26% \$64,971/12.37% ----- \$62,041/8.01%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
362-TEXAS LOTTERY COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
362-TEXAS LOTTERY COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
362-TEXAS LOTTERY COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
362-TEXAS LOTTERY COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$930,093 ***	\$90,752/9.76% \$15,275/1.67%	\$90,752/9.76% \$2,400/0.26%		\$12,875/1.41%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$930,093	\$106,027/11.40%	\$93,152/10.02%		\$12,875/1.38%			
362-TEXAS LOTTERY COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$85,345,030 *** \$28,911	\$12,330,376/14.45% \$2,671,478/3.67%	\$8,621/0.01% \$1,912,585/2.63%	\$12,085,023/14.16% \$314,169/0.43%	\$214,958/0.25% \$438,859/0.60%	\$21,772/0.03% \$5,864/0.01%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$85,316,118	\$15,001,855/17.58%	\$1,921,207/2.25%	\$12,399,192/14.53%	\$653,817/0.77%	\$27,637/0.03%		
362-TEXAS LOTTERY COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,685,867 \$10,811	\$1,173,149/69.59% \$8,322/76.98%	\$142/0.01%	\$200,538/11.90%	\$772,936/45.85% \$3,873/35.83%	\$199,532/11.84% \$4,449/41.16%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,675,056	\$1,164,826/69.54%	\$142/0.01%	\$200,538/11.97%	\$769,063/45.91%	\$195,082/11.65%		
362-TEXAS LOTTERY COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$87,960,991 *** \$39,722	\$13,594,278/15.45% \$2,686,753/3.65% \$8,322/20.95%	\$99,517/0.11% \$1,914,985/2.60%	\$12,285,561/13.97% \$314,169/0.43%	\$987,895/1.12% \$451,734/0.61% \$3,873/9.75%	\$221,304/0.25% \$5,864/0.01% \$4,449/11.20%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$87,921,268	\$16,272,709/18.51%	\$2,014,502/2.29%	\$12,599,730/14.33%	\$1,435,756/1.63%	\$222,719/0.25%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
364-HEALTH PROFESSIONS COUNCIL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
364-HEALTH PROFESSIONS COUNCIL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
364-HEALTH PROFESSIONS COUNCIL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
364-HEALTH PROFESSIONS COUNCIL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
364-HEALTH PROFESSIONS COUNCIL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$324,416	\$15,585/4.80%			\$15,287/4.71%	\$298/0.09%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$324,416	\$15,585/4.80%			\$15,287/4.71%	\$298/0.09%		
364-HEALTH PROFESSIONS COUNCIL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$9,636	\$1,523/15.81%		\$245/2.55%		\$1,278/13.26%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$9,636	\$1,523/15.81%		\$245/2.55%		\$1,278/13.26%		
364-HEALTH PROFESSIONS COUNCIL-Grand Total Expenditures								
T N S -TC -I	\$334,053	\$17,109/5.12%		\$245/0.07%	\$15,287/4.58%	\$1,576/0.47%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$334,053	\$17,109/5.12%		\$245/0.07%	\$15,287/4.58%	\$1,576/0.47%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
401-TEXAS MILITARY DEPARTMENT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$186,372	\$92,280/49.51%		\$80,306/43.09%	\$11,974/6.43%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$186,372	\$92,280/49.51%		\$80,306/43.09%	\$11,974/6.43%			
401-TEXAS MILITARY DEPARTMENT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$12,723,604	\$3,999,224/31.43%		\$2,349,175/18.46%	\$485,300/3.81%	\$780,021/6.13%	\$384,727/3.02%	
	***	\$1,379,285/10.89%	\$23,400/0.18%	\$378,103/2.99%	\$965,906/7.63%	\$11,875/0.09%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$12,723,604	\$5,378,510/42.27%	\$23,400/0.18%	\$2,727,279/21.43%	\$1,451,206/11.41%	\$791,896/6.22%	\$384,727/3.02%	
401-TEXAS MILITARY DEPARTMENT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$2,788,483	\$897,576/32.19%	\$74,661/2.68%	\$500,324/17.94%	\$270,241/9.69%	\$5,400/0.19%	\$46,948/1.68%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,788,483	\$897,576/32.19%	\$74,661/2.68%	\$500,324/17.94%	\$270,241/9.69%	\$5,400/0.19%	\$46,948/1.68%	
401-TEXAS MILITARY DEPARTMENT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$2,137,571	\$249,028/11.65%	\$86,054/4.03%		\$162,974/7.62%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,137,571	\$249,028/11.65%	\$86,054/4.03%		\$162,974/7.62%			
401-TEXAS MILITARY DEPARTMENT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$3,179,287	\$858,909/27.02%	\$164,060/5.16%	\$54,453/1.71%	\$333,686/10.50%	\$305,538/9.61%	\$1,171/0.04%	
	\$20,195	\$74/0.37%			\$74/0.37%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,159,092	\$858,835/27.19%	\$164,060/5.19%	\$54,453/1.72%	\$333,612/10.56%	\$305,538/9.67%	\$1,171/0.04%	
401-TEXAS MILITARY DEPARTMENT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,189,842	\$880,909/27.62%	\$7,566/0.24%	\$122,181/3.83%	\$656,197/20.57%	\$86,498/2.71%	\$8,465/0.27%	
	\$343,215	\$3,477/1.01%			\$3,203/0.93%	\$274/0.08%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,846,626	\$877,431/30.82%	\$7,566/0.27%	\$122,181/4.29%	\$652,993/22.94%	\$86,224/3.03%	\$8,465/0.30%	
401-TEXAS MILITARY DEPARTMENT-Grand Total Expenditures								
T N S -TC -I	\$24,205,160	\$6,977,929/28.83%	\$332,341/1.37%	\$3,106,441/12.83%	\$1,920,373/7.93%	\$1,177,459/4.86%	\$441,313/1.82%	
	***	\$1,379,285/10.89%	\$23,400/0.18%	\$378,103/2.99%	\$965,906/7.63%	\$11,875/0.09%		
	\$363,410	\$3,551/0.98%			\$3,277/0.90%	\$274/0.08%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$23,841,749	\$8,353,662/35.04%	\$355,741/1.49%	\$3,484,544/14.62%	\$2,883,003/12.09%	\$1,189,059/4.99%	\$441,313/1.85%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
403-TEXAS VETERANS COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
403-TEXAS VETERANS COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
403-TEXAS VETERANS COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$2,272	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,272	-----	-----	-----	-----	-----	-----	-----
403-TEXAS VETERANS COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$19,334	\$19,334/100.00%	\$19,334/100.00%	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$19,334	\$19,334/100.00%	\$19,334/100.00%	-----	-----	-----	-----	-----
403-TEXAS VETERANS COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$262,254	\$6,556/2.50%	-----	-----	\$3,562/1.36%	\$2,993/1.14%	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,343	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$254,910	\$6,556/2.57%	-----	-----	\$3,562/1.40%	\$2,993/1.17%	-----	-----
403-TEXAS VETERANS COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$163,931	\$64,554/39.38%	\$14,595/8.90%	\$199/0.12%	\$25,637/15.64%	\$24,123/14.72%	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,604	\$282/7.84%	\$223/6.20%	-----	\$59/1.64%	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$160,326	\$64,272/40.09%	\$14,372/8.96%	\$199/0.12%	\$25,578/15.95%	\$24,123/15.05%	-----	-----
403-TEXAS VETERANS COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$447,791	\$90,445/20.20%	\$33,929/7.58%	\$199/0.04%	\$29,199/6.52%	\$27,116/6.06%	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$10,947	\$282/2.58%	\$223/2.04%	-----	\$59/0.54%	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$436,843	\$90,162/20.64%	\$33,706/7.72%	\$199/0.05%	\$29,140/6.67%	\$27,116/6.21%	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
405-DEPARTMENT OF PUBLIC SAFETY-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$70,651							
-TC -I								
	----- \$70,651	-----	-----	-----	-----	-----	-----	-----
405-DEPARTMENT OF PUBLIC SAFETY-Building Construction Unadjusted Goal is 21.1%								
T N S	\$1,114,603	\$55,619/4.99%	\$96,491/8.66%	-\$40,872				
-TC -I								
	----- \$1,114,603	----- \$55,619/4.99%	----- \$96,491/8.66%	----- -\$40,872	-----	-----	-----	-----
405-DEPARTMENT OF PUBLIC SAFETY-Special Trade Unadjusted Goal is 32.9%								
T N S	\$2,543,157	\$722,037/28.39%	\$416,054/16.36%	\$270,314/10.63%	\$16,118/0.63%	\$1,650/0.06%	\$17,900/0.70%	
-TC -I	\$244,731							
	----- \$2,298,425	----- \$722,037/31.41%	----- \$416,054/18.10%	----- \$270,314/11.76%	----- \$16,118/0.70%	----- \$1,650/0.07%	----- \$17,900/0.78%	-----
405-DEPARTMENT OF PUBLIC SAFETY-Professional Services Unadjusted Goal is 23.7%								
T N S	\$20,389,486	-\$28,520			-\$28,520			
-TC -I	*** \$14,361	\$268,666/1.36%		\$3,219/0.02%	\$265,446/1.35%			
	----- \$20,375,125	----- \$240,146/1.18%	-----	----- \$3,219/0.02%	----- \$236,926/1.16%	-----	-----	-----
405-DEPARTMENT OF PUBLIC SAFETY-Other Services Unadjusted Goal is 26%								
T N S	\$44,639,348	\$4,999,508/11.20%	\$173,375/0.39%	\$1,890,017/4.23%	\$1,833,610/4.11%	\$890,065/1.99%	\$212,439/0.48%	
-TC -I	*** \$112,305 \$4,385,325	\$742,290/4.11% \$8,258/7.35%			\$537,195/2.98%	\$205,094/1.14% \$8,258/7.35%		
	----- \$40,141,717	----- \$5,733,539/14.28%	----- \$173,375/0.43%	----- \$1,890,017/4.71%	----- \$2,370,805/5.91%	----- \$1,086,901/2.71%	----- \$212,439/0.53%	-----
405-DEPARTMENT OF PUBLIC SAFETY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$56,270,427	\$5,977,462/10.62%	\$88,900/0.16%	\$817,565/1.45%	\$4,756,148/8.45%	\$275,209/0.49%	\$39,429/0.07%	\$210/0.00%
-TC -I	*** \$15,236,028 \$1,700	\$91,986/1.71% \$21,550/0.14%	\$6,194/0.12%	\$18,872/0.35% \$690/0.00%	\$55,228/1.03% \$16,349/0.11%	\$8,643/0.16% \$4,510/0.03%	\$1,922/0.04%	\$1,125/0.02%
	----- \$41,032,698	----- \$6,047,899/14.74%	----- \$95,094/0.23%	----- \$835,747/2.04%	----- \$4,795,026/11.69%	----- \$279,342/0.68%	----- \$41,352/0.10%	----- \$1,335/0.00%
405-DEPARTMENT OF PUBLIC SAFETY-Grand Total Expenditures								
T N S	\$125,027,675	\$11,726,107/9.38%	\$774,822/0.62%	\$2,937,025/2.35%	\$6,577,356/5.26%	\$1,166,925/0.93%	\$269,768/0.22%	\$210/0.00%
-TC -I	*** \$15,362,695 \$4,631,756	\$1,102,943/2.56% \$29,808/0.19%	\$6,194/0.01%	\$22,092/0.05% \$690/0.00%	\$857,870/1.99% \$16,349/0.11%	\$213,738/0.50% \$12,769/0.08%	\$1,922/0.00%	\$1,125/0.00%
	----- \$105,033,223	----- \$12,799,242/12.19%	----- \$781,016/0.74%	----- \$2,958,427/2.82%	----- \$7,418,877/7.06%	----- \$1,367,893/1.30%	----- \$271,691/0.26%	----- \$1,335/0.00%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$11,474	\$1,731/15.09%						\$1,731/15.09%
	\$11,474	\$1,731/15.09%						\$1,731/15.09%
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$161,145	\$7,805/4.84%		\$2,672/1.66%	\$1,255/0.78%	\$3,877/2.41%		
	\$8,675							
	\$152,469	\$7,805/5.12%		\$2,672/1.75%	\$1,255/0.82%	\$3,877/2.54%		
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$94,704	\$27,654/29.20%	\$1,830/1.93%		\$24,351/25.71%	\$1,472/1.55%		
	\$12,604							
	\$82,100	\$27,654/33.68%	\$1,830/2.23%		\$24,351/29.66%	\$1,472/1.79%		
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Grand Total Expenditures								
T N S -TC -I	\$267,324	\$37,190/13.91%	\$1,830/0.68%	\$2,672/1.00%	\$25,606/9.58%	\$5,349/2.00%		\$1,731/0.65%
	\$21,280							
	\$246,043	\$37,190/15.12%	\$1,830/0.74%	\$2,672/1.09%	\$25,606/10.41%	\$5,349/2.17%		\$1,731/0.70%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
409-COMMISSION ON JAIL STANDARDS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
409-COMMISSION ON JAIL STANDARDS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
409-COMMISSION ON JAIL STANDARDS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
409-COMMISSION ON JAIL STANDARDS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$2,727	\$2,727/100.00%			\$2,727/100.00%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,727	\$2,727/100.00%			\$2,727/100.00%			
409-COMMISSION ON JAIL STANDARDS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$24,736	\$4,785/19.34%		\$240/0.97%		\$4,545/18.37%		
T N S -TC -I	\$112							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$24,624	\$4,785/19.43%		\$240/0.97%		\$4,545/18.46%		
409-COMMISSION ON JAIL STANDARDS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$71,524	\$38,196/53.40%		\$2,342/3.28%	\$21,931/30.66%	\$13,923/19.47%		
T N S -TC -I	\$1,895	\$108/5.72%			\$108/5.72%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$69,629	\$38,088/54.70%		\$2,342/3.36%	\$21,822/31.34%	\$13,923/20.00%		
409-COMMISSION ON JAIL STANDARDS-Grand Total Expenditures								
T N S -TC -I	\$98,988	\$45,708/46.18%		\$2,582/2.61%	\$24,658/24.91%	\$18,468/18.66%		
T N S -TC -I	\$2,008	\$108/5.40%			\$108/5.40%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$96,980	\$45,600/47.02%		\$2,582/2.66%	\$24,549/25.31%	\$18,468/19.04%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
411-TX COMMISSION OF FIRE PROTECTION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
411-TX COMMISSION OF FIRE PROTECTION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
411-TX COMMISSION OF FIRE PROTECTION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
411-TX COMMISSION OF FIRE PROTECTION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
411-TX COMMISSION OF FIRE PROTECTION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$8,903	\$795/8.94%			\$795/8.94%			
	\$5,728							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,175	\$795/25.07%			\$795/25.07%			
411-TX COMMISSION OF FIRE PROTECTION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$37,041	\$13,486/36.41%		\$3,532/9.54%		\$9,954/26.87%		
	\$2,250							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$34,791	\$13,486/38.76%		\$3,532/10.15%		\$9,954/28.61%		
411-TX COMMISSION OF FIRE PROTECTION-Grand Total Expenditures								
T N S -TC -I	\$45,945	\$14,282/31.09%		\$3,532/7.69%	\$795/1.73%	\$9,954/21.67%		
	\$7,978							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$37,967	\$14,282/37.62%		\$3,532/9.30%	\$795/2.10%	\$9,954/26.22%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$4,967	\$4,967/100.00%	\$4,967/100.00%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,967	\$4,967/100.00%	\$4,967/100.00%					
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$63,152	\$2,592/4.10%	\$2,200/3.48%		\$208/0.33%	\$184/0.29%		
T N S -TC -I	\$602							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$62,550	\$2,592/4.14%	\$2,200/3.52%		\$208/0.33%	\$184/0.29%		
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$33,589	\$7,530/22.42%	\$299/0.89%	\$31/0.09%	\$3,059/9.11%	\$4,139/12.32%		
T N S -TC -I	\$548	\$548/100.00%			\$221/40.29%	\$327/59.71%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$33,040	\$6,981/21.13%	\$299/0.91%	\$31/0.09%	\$2,838/8.59%	\$3,812/11.54%		
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Grand Total Expenditures								
T N S -TC -I	\$101,708	\$15,089/14.84%	\$7,466/7.34%	\$31/0.03%	\$3,267/3.21%	\$4,323/4.25%		
T N S -TC -I	\$1,151	\$548/47.66%			\$221/19.20%	\$327/28.46%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$100,557	\$14,540/14.46%	\$7,466/7.43%	\$31/0.03%	\$3,046/3.03%	\$3,996/3.97%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
450-TX DEPT OF SAVINGS AND MTG LENDING-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
450-TX DEPT OF SAVINGS AND MTG LENDING-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
450-TX DEPT OF SAVINGS AND MTG LENDING-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
450-TX DEPT OF SAVINGS AND MTG LENDING-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$12,740	\$12,740/100.00%		\$12,740/100.00%				
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$12,740	\$12,740/100.00%		\$12,740/100.00%				
450-TX DEPT OF SAVINGS AND MTG LENDING-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$79,801	\$28,963/36.29%			\$28,677/35.94%	\$285/0.36%		
T N S -TC -I	\$194							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$79,606	\$28,963/36.38%			\$28,677/36.02%	\$285/0.36%		
450-TX DEPT OF SAVINGS AND MTG LENDING-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$17,185	\$13,370/77.80%	\$1,749/10.18%		\$2,362/13.75%	\$9,257/53.87%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$17,185	\$13,370/77.80%	\$1,749/10.18%		\$2,362/13.75%	\$9,257/53.87%		
450-TX DEPT OF SAVINGS AND MTG LENDING-Grand Total Expenditures								
T N S -TC -I	\$109,727	\$55,073/50.19%	\$1,749/1.59%	\$12,740/11.61%	\$31,040/28.29%	\$9,542/8.70%		
T N S -TC -I	\$194							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$109,532	\$55,073/50.28%	\$1,749/1.60%	\$12,740/11.63%	\$31,040/28.34%	\$9,542/8.71%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
451-DEPARTMENT OF BANKING-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
451-DEPARTMENT OF BANKING-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
451-DEPARTMENT OF BANKING-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$11,536	\$2,609/22.62%			\$2,609/22.62%			
	\$11,536	\$2,609/22.62%			\$2,609/22.62%			
451-DEPARTMENT OF BANKING-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
451-DEPARTMENT OF BANKING-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$343,901	\$145,059/42.18%	\$324/0.09%		\$51,013/14.83%	\$93,721/27.25%		
	\$2,833							
	\$341,068	\$145,059/42.53%	\$324/0.09%		\$51,013/14.96%	\$93,721/27.48%		
451-DEPARTMENT OF BANKING-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$160,172	\$40,600/25.35%	\$3,537/2.21%	\$17,788/11.11%	\$9,274/5.79%	\$10,000/6.24%		
	\$19,579	\$18,108/92.48%	\$320/1.63%	\$17,788/90.85%				
	\$140,592	\$22,492/16.00%	\$3,217/2.29%		\$9,274/6.60%	\$10,000/7.11%		
451-DEPARTMENT OF BANKING-Grand Total Expenditures								
T N S -TC -I	\$515,610	\$188,269/36.51%	\$3,861/0.75%	\$17,788/3.45%	\$62,897/12.20%	\$103,721/20.12%		
	\$22,412	\$18,108/80.79%	\$320/1.43%	\$17,788/79.36%				
	\$493,197	\$170,161/34.50%	\$3,541/0.72%		\$62,897/12.75%	\$103,721/21.03%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
452-DEPT OF LICENSING & REGULATION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
452-DEPT OF LICENSING & REGULATION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
452-DEPT OF LICENSING & REGULATION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$841							
	\$841							
452-DEPT OF LICENSING & REGULATION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$56,962							
	\$56,962							
452-DEPT OF LICENSING & REGULATION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$842,479	\$117,368/13.93%	\$2,000/0.24%	\$13,282/1.58%	\$1,352/0.16%	\$100,734/11.96%		
	\$72,812	\$6,641/9.12%		\$6,641/9.12%				
	\$68,362							
	\$701,304	\$110,727/15.79%	\$2,000/0.29%	\$6,641/0.95%	\$1,352/0.19%	\$100,734/14.36%		
452-DEPT OF LICENSING & REGULATION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$375,665	\$98,532/26.23%	\$42,846/11.41%		\$14,343/3.82%	\$41,342/11.01%		
	\$9,616							
	\$366,048	\$98,532/26.92%	\$42,846/11.71%		\$14,343/3.92%	\$41,342/11.29%		
452-DEPT OF LICENSING & REGULATION-Grand Total Expenditures								
T N S -TC -I	\$1,275,948	\$215,900/16.92%	\$44,846/3.51%	\$13,282/1.04%	\$15,695/1.23%	\$142,076/11.13%		
	\$72,812	\$6,641/9.12%		\$6,641/9.12%				
	\$77,979							
	\$1,125,155	\$209,259/18.60%	\$44,846/3.99%	\$6,641/0.59%	\$15,695/1.40%	\$142,076/12.63%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
454-TEXAS DEPARTMENT OF INSURANCE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
454-TEXAS DEPARTMENT OF INSURANCE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
454-TEXAS DEPARTMENT OF INSURANCE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$4,293	\$395/9.20%			\$395/9.20%			
	\$4,293	\$395/9.20%			\$395/9.20%			
454-TEXAS DEPARTMENT OF INSURANCE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$159,237							
	\$159,237							
454-TEXAS DEPARTMENT OF INSURANCE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$2,993,558	\$162,487/5.43%	\$11,531/0.39%	\$42,564/1.42%	\$50,538/1.69%	\$33,373/1.11%	\$24,479/0.82%	
	\$39,328							
	\$2,954,230	\$162,487/5.50%	\$11,531/0.39%	\$42,564/1.44%	\$50,538/1.71%	\$33,373/1.13%	\$24,479/0.83%	
454-TEXAS DEPARTMENT OF INSURANCE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,019,760	\$88,246/4.37%	\$4,027/0.20%	\$24,983/1.24%	\$20,352/1.01%	\$38,444/1.90%	\$437/0.02%	
	\$97,512	\$6,745/6.92%			\$3,000/3.08%	\$3,745/3.84%		
	\$1,922,247	\$81,500/4.24%	\$4,027/0.21%	\$24,983/1.30%	\$17,352/0.90%	\$34,698/1.81%	\$437/0.02%	
454-TEXAS DEPARTMENT OF INSURANCE-Grand Total Expenditures								
T N S -TC -I	\$5,176,850	\$251,128/4.85%	\$15,559/0.30%	\$67,547/1.30%	\$71,286/1.38%	\$71,817/1.39%	\$24,917/0.48%	
	\$136,840	\$6,745/4.93%			\$3,000/2.19%	\$3,745/2.74%		
	\$5,040,009	\$244,382/4.85%	\$15,559/0.31%	\$67,547/1.34%	\$68,285/1.35%	\$68,072/1.35%	\$24,917/0.49%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
455-RAILROAD COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
455-RAILROAD COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
455-RAILROAD COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$2,061	\$327/15.87%			\$327/15.87%			
	\$2,061	\$327/15.87%			\$327/15.87%			
455-RAILROAD COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$621,762	\$43,828/7.05%			\$43,828/7.05%			
	\$621,762	\$43,828/7.05%			\$43,828/7.05%			
455-RAILROAD COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$24,094,010	\$626,931/2.60%	\$43/0.00%	\$1,335/0.01%	\$538,637/2.24%	\$86,914/0.36%		
	*** \$349,163	\$574/0.00%		\$154/0.00%		\$420/0.00%		
	\$23,744,846	\$627,505/2.64%	\$43/0.00%	\$1,489/0.01%	\$538,637/2.27%	\$87,334/0.37%		
455-RAILROAD COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,578,162	\$100,277/3.89%	\$8,387/0.33%	\$8,511/0.33%	\$69,373/2.69%	\$12,668/0.49%	\$1,336/0.05%	
	*** \$1,112,017	\$4,565/2.17% \$3,036/0.27%	\$853/0.41% \$170/0.02%	\$1,409/0.67%	\$2,302/1.10% \$2,387/0.21%	\$478/0.04%		
	\$1,466,145	\$101,806/6.94%	\$9,069/0.62%	\$9,921/0.68%	\$69,287/4.73%	\$12,190/0.83%	\$1,336/0.09%	
455-RAILROAD COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$27,295,997	\$771,364/2.83%	\$8,430/0.03%	\$9,847/0.04%	\$652,166/2.39%	\$99,583/0.36%	\$1,336/0.00%	
	*** \$1,461,181	\$5,139/0.02% \$3,036/0.21%	\$853/0.00% \$170/0.01%	\$1,563/0.01%	\$2,302/0.01% \$2,387/0.16%	\$420/0.00% \$478/0.03%		
	\$25,834,815	\$773,467/2.99%	\$9,113/0.04%	\$11,411/0.04%	\$652,081/2.52%	\$99,524/0.39%	\$1,336/0.01%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
456-BOARD OF PLUMBING EXAMINERS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
456-BOARD OF PLUMBING EXAMINERS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
456-BOARD OF PLUMBING EXAMINERS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,330	\$1,330/100.00%		\$1,330/100.00%				
	\$1,330	\$1,330/100.00%		\$1,330/100.00%				
456-BOARD OF PLUMBING EXAMINERS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$3,000							
	\$3,000							
456-BOARD OF PLUMBING EXAMINERS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$101,239	\$48,658/48.06%	\$1,123/1.11%	\$142/0.14%	\$47,687/47.10%			-\$294
	\$843							
	\$374							
	\$100,020	\$48,658/48.65%	\$1,123/1.12%	\$142/0.14%	\$47,687/47.68%			-\$294
456-BOARD OF PLUMBING EXAMINERS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$51,645	\$12,875/24.93%	\$227/0.44%		\$7,047/13.65%	\$5,600/10.84%		
	\$3,842	\$1,573/40.96%			\$84/2.21%	\$1,488/38.75%		
	\$47,803	\$11,301/23.64%	\$227/0.48%		\$6,962/14.56%	\$4,111/8.60%		
456-BOARD OF PLUMBING EXAMINERS-Grand Total Expenditures								
T N S -TC -I	\$157,215	\$62,864/39.99%	\$1,350/0.86%	\$1,472/0.94%	\$54,734/34.81%	\$5,306/3.38%		
	\$4,686	\$1,573/33.58%			\$84/1.81%	\$1,488/31.77%		
	\$374							
	\$152,155	\$61,291/40.28%	\$1,350/0.89%	\$1,472/0.97%	\$54,649/35.92%	\$3,817/2.51%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$278,726	\$80,868/29.01%			\$80,007/28.70%	\$861/0.31%		
	\$15,792							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$262,933	\$80,868/30.76%			\$80,007/30.43%	\$861/0.33%		
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$37,869	\$14,179/37.44%		\$431/1.14%	\$12,615/33.31%	\$1,132/2.99%		
	\$560	\$40/7.30%			\$40/7.30%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$37,309	\$14,138/37.90%		\$431/1.16%	\$12,574/33.70%	\$1,132/3.04%		
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Grand Total Expenditures								
T N S -TC -I	\$316,596	\$95,047/30.02%		\$431/0.14%	\$92,622/29.26%	\$1,993/0.63%		
	\$16,353	\$40/0.25%			\$40/0.25%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$300,242	\$95,006/31.64%		\$431/0.14%	\$92,581/30.84%	\$1,993/0.66%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
458-ALCOHOLIC BEVERAGE COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
458-ALCOHOLIC BEVERAGE COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
458-ALCOHOLIC BEVERAGE COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$27,070	\$18,188/67.19%		\$1,946/7.19%	\$16,242/60.00%			
	\$27,070	\$18,188/67.19%		\$1,946/7.19%	\$16,242/60.00%			
458-ALCOHOLIC BEVERAGE COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$49,791							
	\$49,791							
458-ALCOHOLIC BEVERAGE COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,586,902	\$196,675/12.39%		\$11,892/0.75%	\$105,996/6.68%	\$78,786/4.96%		
	\$77,114							
	\$1,509,788	\$196,675/13.03%		\$11,892/0.79%	\$105,996/7.02%	\$78,786/5.22%		
458-ALCOHOLIC BEVERAGE COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,146,040	\$301,511/26.31%		\$34,943/3.05%	\$239,720/20.92%	\$26,847/2.34%		
	\$111,963	\$58/0.05%			\$58/0.05%			
	\$1,034,077	\$301,452/29.15%		\$34,943/3.38%	\$239,661/23.18%	\$26,847/2.60%		
458-ALCOHOLIC BEVERAGE COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$2,809,805	\$516,375/18.38%		\$48,782/1.74%	\$361,959/12.88%	\$105,633/3.76%		
	\$189,077	\$58/0.03%			\$58/0.03%			
	\$2,620,728	\$516,316/19.70%		\$48,782/1.86%	\$361,900/13.81%	\$105,633/4.03%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$22,604							
	\$79							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$22,525							
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$37,575	\$26,128/69.54%		\$1,170/3.11%	\$22,190/59.06%	\$2,768/7.37%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$37,575	\$26,128/69.54%		\$1,170/3.11%	\$22,190/59.06%	\$2,768/7.37%		
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Grand Total Expenditures								
T N S -TC -I	\$60,180	\$26,128/43.42%		\$1,170/1.94%	\$22,190/36.87%	\$2,768/4.60%		
	\$79							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$60,101	\$26,128/43.48%		\$1,170/1.95%	\$22,190/36.92%	\$2,768/4.61%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
460-TEXAS BOARD OF PROF. ENGINEERS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
460-TEXAS BOARD OF PROF. ENGINEERS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
460-TEXAS BOARD OF PROF. ENGINEERS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$15,859	\$5,221/32.92%			\$85/0.54%	\$5,136/32.39%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$15,859	\$5,221/32.92%			\$85/0.54%	\$5,136/32.39%		
460-TEXAS BOARD OF PROF. ENGINEERS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$12,300	\$4,500/36.59%	\$4,500/36.59%					
	-----	-----	-----	-----	-----	-----	-----	-----
	\$12,300	\$4,500/36.59%	\$4,500/36.59%					
460-TEXAS BOARD OF PROF. ENGINEERS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$93,266	\$32,556/34.91%		\$1,977/2.12%	\$30,578/32.79%			
	\$5,555							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$87,711	\$32,556/37.12%		\$1,977/2.26%	\$30,578/34.86%			
460-TEXAS BOARD OF PROF. ENGINEERS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$39,534	\$13,471/34.07%	\$417/1.06%		\$12,040/30.46%	\$1,013/2.56%		
	\$2,235	\$441/19.75%	\$171/7.66%		\$144/6.47%	\$125/5.63%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$37,299	\$13,029/34.93%	\$246/0.66%		\$11,896/31.89%	\$887/2.38%		
460-TEXAS BOARD OF PROF. ENGINEERS-Grand Total Expenditures								
T N S -TC -I	\$160,960	\$55,749/34.64%	\$4,917/3.06%	\$1,977/1.23%	\$42,704/26.53%	\$6,149/3.82%		
	\$7,790	\$441/5.67%	\$171/2.20%		\$144/1.86%	\$125/1.61%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$153,170	\$55,308/36.11%	\$4,746/3.10%	\$1,977/1.29%	\$42,560/27.79%	\$6,023/3.93%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
464-TEXAS BOARD OF LAND SURVEYING-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
464-TEXAS BOARD OF LAND SURVEYING-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
464-TEXAS BOARD OF LAND SURVEYING-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
464-TEXAS BOARD OF LAND SURVEYING-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
464-TEXAS BOARD OF LAND SURVEYING-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$11,955							
	\$41							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$11,913							
464-TEXAS BOARD OF LAND SURVEYING-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$6,678	\$356/5.34%			\$356/5.34%			
	\$535							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,142	\$356/5.80%			\$356/5.80%			
464-TEXAS BOARD OF LAND SURVEYING-Grand Total Expenditures								
T N S -TC -I	\$18,633	\$356/1.91%			\$356/1.91%			
	\$576							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$18,056	\$356/1.97%			\$356/1.97%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
466-CONSUMER CREDIT COMMISSIONER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
466-CONSUMER CREDIT COMMISSIONER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
466-CONSUMER CREDIT COMMISSIONER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
466-CONSUMER CREDIT COMMISSIONER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$12,740	\$12,740/100.00%		\$12,740/100.00%				
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$12,740	\$12,740/100.00%		\$12,740/100.00%				
466-CONSUMER CREDIT COMMISSIONER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$153,939	\$105,894/68.79%		\$70,370/45.71%	\$35,383/22.99%		\$139/0.09%	
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,157							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$151,782	\$105,894/69.77%		\$70,370/46.36%	\$35,383/23.31%		\$139/0.09%	
466-CONSUMER CREDIT COMMISSIONER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$56,940	\$27,407/48.13%		\$19,451/34.16%	\$2,128/3.74%	\$5,827/10.23%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$722	\$74/10.31%			\$74/10.31%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$56,217	\$27,333/48.62%		\$19,451/34.60%	\$2,053/3.65%	\$5,827/10.37%		
466-CONSUMER CREDIT COMMISSIONER-Grand Total Expenditures								
T N S -TC -I	\$223,619	\$146,041/65.31%		\$102,562/45.86%	\$37,512/16.77%	\$5,827/2.61%	\$139/0.06%	
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,879	\$74/2.59%			\$74/2.59%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$220,740	\$145,967/66.13%		\$102,562/46.46%	\$37,437/16.96%	\$5,827/2.64%	\$139/0.06%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
469-CREDIT UNION DEPARTMENT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
469-CREDIT UNION DEPARTMENT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
469-CREDIT UNION DEPARTMENT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$182							
	\$182							
469-CREDIT UNION DEPARTMENT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
469-CREDIT UNION DEPARTMENT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$51,372	\$16,758/32.62%	\$691/1.35%		\$16,067/31.28%			
	\$1,089							
	\$50,283	\$16,758/33.33%	\$691/1.37%		\$16,067/31.95%			
469-CREDIT UNION DEPARTMENT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$10,279	\$5,686/55.31%			\$3,970/38.63%	\$819/7.98%	\$895/8.71%	
	\$1,569							
	\$8,709	\$5,686/65.28%			\$3,970/45.59%	\$819/9.41%	\$895/10.28%	
469-CREDIT UNION DEPARTMENT-Grand Total Expenditures								
T N S -TC -I	\$61,835	\$22,444/36.30%	\$691/1.12%		\$20,037/32.40%	\$819/1.33%	\$895/1.45%	
	\$2,659							
	\$59,176	\$22,444/37.93%	\$691/1.17%		\$20,037/33.86%	\$819/1.39%	\$895/1.51%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
473-PUBLIC UTILITY COMMISSION OF TEXAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
473-PUBLIC UTILITY COMMISSION OF TEXAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
473-PUBLIC UTILITY COMMISSION OF TEXAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
473-PUBLIC UTILITY COMMISSION OF TEXAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$315							
	\$315							
473-PUBLIC UTILITY COMMISSION OF TEXAS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$212,623	\$5,405/2.54%			\$5,405/2.54%			
	***	\$11,640/24.42%	\$11,640/24.42%					
	\$105							
	\$212,518	\$17,045/8.02%	\$11,640/5.48%		\$5,405/2.54%			
473-PUBLIC UTILITY COMMISSION OF TEXAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$195,820	\$51,184/26.14%	\$290/0.15%	\$8,256/4.22%	\$42,138/21.52%	\$500/0.26%		
	\$2,139	\$2,139/100.00%			\$2,139/100.00%			
	\$193,681	\$49,045/25.32%	\$290/0.15%	\$8,256/4.26%	\$39,998/20.65%	\$500/0.26%		
473-PUBLIC UTILITY COMMISSION OF TEXAS-Grand Total Expenditures								
T N S -TC -I	\$408,759	\$56,590/13.84%	\$290/0.07%	\$8,256/2.02%	\$47,544/11.63%	\$500/0.12%		
	***	\$11,640/24.42%	\$11,640/24.42%		\$2,139/95.32%			
	\$2,244	\$2,139/95.32%						
	\$406,514	\$66,091/16.26%	\$11,930/2.93%	\$8,256/2.03%	\$45,404/11.17%	\$500/0.12%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
475-OFFICE OF PUBLIC UTILITY COUNSEL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
475-OFFICE OF PUBLIC UTILITY COUNSEL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
475-OFFICE OF PUBLIC UTILITY COUNSEL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
475-OFFICE OF PUBLIC UTILITY COUNSEL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
475-OFFICE OF PUBLIC UTILITY COUNSEL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$17,179	\$141/0.82%		\$141/0.82%				
	\$469							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$16,710	\$141/0.84%		\$141/0.84%				
475-OFFICE OF PUBLIC UTILITY COUNSEL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$22,720	\$14,435/63.53%		\$1,515/6.67%	\$11,685/51.43%	\$1,234/5.43%		
	\$79	\$79/100.00%			\$79/100.00%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$22,641	\$14,355/63.41%		\$1,515/6.69%	\$11,606/51.26%	\$1,234/5.45%		
475-OFFICE OF PUBLIC UTILITY COUNSEL-Grand Total Expenditures								
T N S -TC -I	\$39,900	\$14,576/36.53%		\$1,656/4.15%	\$11,685/29.29%	\$1,234/3.09%		
	\$548	\$79/14.49%			\$79/14.49%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$39,351	\$14,497/36.84%		\$1,656/4.21%	\$11,606/29.49%	\$1,234/3.14%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
476-TEXAS RACING COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
476-TEXAS RACING COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
476-TEXAS RACING COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
476-TEXAS RACING COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$4,307	\$3,292/76.44%	\$3,292/76.44%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,307	\$3,292/76.44%	\$3,292/76.44%					
476-TEXAS RACING COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$128,826	\$59,263/46.00%	\$1,902/1.48%	\$17,942/13.93%	\$37,916/29.43%	\$1,502/1.17%		
T N S -TC -I	\$2,177							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$126,648	\$59,263/46.79%	\$1,902/1.50%	\$17,942/14.17%	\$37,916/29.94%	\$1,502/1.19%		
476-TEXAS RACING COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$48,305	\$8,876/18.38%	\$8,285/17.15%		\$590/1.22%			
T N S -TC -I	\$4,368	\$590/13.52%			\$590/13.52%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$43,936	\$8,285/18.86%	\$8,285/18.86%					
476-TEXAS RACING COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$181,439	\$71,432/39.37%	\$13,481/7.43%	\$17,942/9.89%	\$38,507/21.22%	\$1,502/0.83%		
T N S -TC -I	\$6,546	\$590/9.02%			\$590/9.02%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$174,892	\$70,842/40.51%	\$13,481/7.71%	\$17,942/10.26%	\$37,916/21.68%	\$1,502/0.86%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
477-COMM/STATE EMERGENCY COMMUNICATION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$17,462	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$17,462	-----	-----	-----	-----	-----	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$456,970	\$162,644/35.59%	-----	-----	\$154,946/33.91%	\$6,506/1.42%	\$1,191/0.26%	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$456,970	\$162,644/35.59%	-----	-----	\$154,946/33.91%	\$6,506/1.42%	\$1,191/0.26%	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$654,379	\$11,337/1.73%	-----	-----	-----	\$11,337/1.73%	-----	-----
	\$1,255	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$653,124	\$11,337/1.74%	-----	-----	-----	\$11,337/1.74%	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Grand Total Expenditures								
T N S -TC -I	\$1,128,812	\$173,981/15.41%	-----	-----	\$154,946/13.73%	\$17,843/1.58%	\$1,191/0.11%	-----
	\$1,255	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,127,557	\$173,981/15.43%	-----	-----	\$154,946/13.74%	\$17,843/1.58%	\$1,191/0.11%	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
479-STATE OFFICE OF RISK MANAGEMENT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
479-STATE OFFICE OF RISK MANAGEMENT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
479-STATE OFFICE OF RISK MANAGEMENT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
479-STATE OFFICE OF RISK MANAGEMENT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$33,793	\$33,793/100.00%	\$33,793/100.00%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$33,793	\$33,793/100.00%	\$33,793/100.00%					
479-STATE OFFICE OF RISK MANAGEMENT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$585,756	\$297,042/50.71%		\$292,320/49.90%		\$4,722/0.81%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$585,756	\$297,042/50.71%		\$292,320/49.90%		\$4,722/0.81%		
479-STATE OFFICE OF RISK MANAGEMENT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$110,720	\$52,021/46.98%			\$52,021/46.98%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$110,720	\$52,021/46.98%			\$52,021/46.98%			
479-STATE OFFICE OF RISK MANAGEMENT-Grand Total Expenditures								
T N S -TC -I	\$730,269	\$382,858/52.43%	\$33,793/4.63%	\$292,320/40.03%	\$52,021/7.12%	\$4,722/0.65%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$730,269	\$382,858/52.43%	\$33,793/4.63%	\$292,320/40.03%	\$52,021/7.12%	\$4,722/0.65%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$2,652	\$2,652/100.00%			\$2,652/100.00%			
	\$1,868	\$1,868/100.00%			\$1,868/100.00%			
	\$784	\$784/100.00%			\$784/100.00%			
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$46,805	\$323/0.69%					\$323/0.69%	
	\$617							
	\$46,187	\$323/0.70%					\$323/0.70%	
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$8,302	\$418/5.05%			\$418/5.05%			
	\$418	\$418/100.00%			\$418/100.00%			
	\$7,883							
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Grand Total Expenditures								
T N S -TC -I	\$57,760	\$3,394/5.88%			\$3,071/5.32%		\$323/0.56%	
	\$2,904	\$2,287/78.74%			\$2,287/78.74%			
	\$54,855	\$1,107/2.02%			\$784/1.43%		\$323/0.59%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
503-TEXAS MEDICAL BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
503-TEXAS MEDICAL BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
503-TEXAS MEDICAL BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
503-TEXAS MEDICAL BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
503-TEXAS MEDICAL BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,065,112 \$12,220 ----- \$1,052,891	\$82,652/7.76%  ----- \$82,652/7.85%	\$2,822/0.26%  ----- \$2,822/0.27%	\$433/0.04%  ----- \$433/0.04%	\$29,821/2.80%  ----- \$29,821/2.83%	\$2,811/0.26%  ----- \$2,811/0.27%	\$46,764/4.39%  ----- \$46,764/4.44%	-----
503-TEXAS MEDICAL BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$290,437 \$3,420 ----- \$287,017	\$104,032/35.82% \$42/1.26% ----- \$103,989/36.23%	\$62,178/21.41%  ----- \$62,178/21.66%	\$7,077/2.44%  ----- \$7,077/2.47%	\$14,299/4.92% \$42/1.26% ----- \$14,256/4.97%	\$20,475/7.05%  ----- \$20,475/7.13%	-----	-----
503-TEXAS MEDICAL BOARD-Grand Total Expenditures								
T N S -TC -I	\$1,355,550 \$15,641 ----- \$1,339,908	\$186,684/13.77% \$42/0.27% ----- \$186,641/13.93%	\$65,000/4.80%  ----- \$65,000/4.85%	\$7,511/0.55%  ----- \$7,511/0.56%	\$44,121/3.25% \$42/0.27% ----- \$44,078/3.29%	\$23,287/1.72%  ----- \$23,287/1.74%	\$46,764/3.45%  ----- \$46,764/3.49%	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
504-TX STATE BOARD OF DENTAL EXAMINERS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
504-TX STATE BOARD OF DENTAL EXAMINERS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
504-TX STATE BOARD OF DENTAL EXAMINERS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
504-TX STATE BOARD OF DENTAL EXAMINERS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$150							
	\$150							
504-TX STATE BOARD OF DENTAL EXAMINERS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$191,878	\$6,575/3.43%		\$3,120/1.63%	\$3,455/1.80%			
	\$708							
	\$191,169	\$6,575/3.44%		\$3,120/1.63%	\$3,455/1.81%			
504-TX STATE BOARD OF DENTAL EXAMINERS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$44,705	\$21,162/47.34%		\$14,451/32.33%	\$6,710/15.01%			
	\$1,630	\$898/55.11%			\$898/55.11%			
	\$43,074	\$20,263/47.04%		\$14,451/33.55%	\$5,812/13.49%			
504-TX STATE BOARD OF DENTAL EXAMINERS-Grand Total Expenditures								
T N S -TC -I	\$236,733	\$27,737/11.72%		\$17,571/7.42%	\$10,165/4.29%			
	\$2,339	\$898/38.41%			\$898/38.41%			
	\$234,394	\$26,838/11.45%		\$17,571/7.50%	\$9,267/3.95%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
506-UT MD ANDERSON CANCER CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
506-UT MD ANDERSON CANCER CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$38,345,194 ***	\$69,294/0.18% \$2,631,691/6.86%	\$15,242/0.04%	\$69,294/0.18% \$1,425,003/3.72%	\$886,028/2.31%	\$151,823/0.40%	\$153,593/0.40%	
	\$38,345,194	\$2,700,985/7.04%	\$15,242/0.04%	\$1,494,297/3.90%	\$886,028/2.31%	\$151,823/0.40%	\$153,593/0.40%	
506-UT MD ANDERSON CANCER CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$11,062,329 *** \$58,808	\$581,882/5.26% \$346,593/3.94%		\$21,139/0.19% \$216,747/2.46%	\$521,942/4.72% \$66,188/0.75%	\$38,800/0.35% \$43,865/0.50%	\$19,792/0.23%	
	\$11,003,520	\$928,476/8.44%		\$237,887/2.16%	\$588,131/5.34%	\$82,666/0.75%	\$19,792/0.18%	
506-UT MD ANDERSON CANCER CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$4,880,100 ***	\$177,701/3.64% \$252,141/23.51%	\$18,520/1.73%	\$13,492/0.28% \$50,758/4.73%	\$56,195/1.15% \$80,817/7.54%	\$108,013/2.21% \$102,044/9.52%		
	\$4,880,100	\$429,842/8.81%	\$18,520/0.38%	\$64,251/1.32%	\$137,013/2.81%	\$210,058/4.30%		
506-UT MD ANDERSON CANCER CENTER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$2,479 \$161,271,598 *** \$97,669	\$21,668,589/13.44% \$1,440,219/2.21%	\$343,100/0.21% \$426,172/0.65%	\$10,375,350/6.43% \$234,969/0.36%	\$6,297,844/3.91% \$44,774/0.07%	\$4,652,294/2.88% \$513,975/0.79%	\$220,328/0.34%	
	\$161,176,408	\$23,108,809/14.34%	\$769,272/0.48%	\$10,610,320/6.58%	\$6,342,618/3.94%	\$5,166,269/3.21%	\$220,328/0.14%	
506-UT MD ANDERSON CANCER CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$53,586 \$657,760,933 *** \$150,730	\$8,184,136/1.24% \$655,457/1.80%	\$995,507/0.15% \$37,284/0.10%	\$3,619,353/0.55% \$341,309/0.94%	\$503,110/0.08% \$150,440/0.41%	\$3,060,529/0.47% \$126,423/0.35%	\$5,636/0.00%	
	\$657,663,789	\$8,839,593/1.34%	\$1,032,792/0.16%	\$3,960,662/0.60%	\$653,550/0.10%	\$3,186,952/0.48%	\$5,636/0.00%	
506-UT MD ANDERSON CANCER CENTER-Grand Total Expenditures								
T N S -TC -I	\$56,065 \$873,320,156 *** \$307,208	\$30,681,604/3.51% \$5,326,103/3.56%	\$1,338,607/0.15% \$497,220/0.33%	\$14,098,630/1.61% \$2,268,788/1.51%	\$7,379,092/0.84% \$1,228,249/0.82%	\$7,859,638/0.90% \$938,131/0.63%	\$5,636/0.00% \$393,713/0.26%	
	\$873,069,013	\$36,007,708/4.12%	\$1,835,827/0.21%	\$16,367,419/1.87%	\$8,607,342/0.99%	\$8,797,769/1.01%	\$399,349/0.05%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
507-Texas Board of Nursing-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
507-Texas Board of Nursing-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
507-Texas Board of Nursing-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
507-Texas Board of Nursing-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$12,735	\$12,202/95.81%			\$12,202/95.81%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$12,735	\$12,202/95.81%			\$12,202/95.81%			
507-Texas Board of Nursing-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,030,934	\$118,747/11.52%		\$320/0.03%	\$43,907/4.26%	\$67,548/6.55%	\$6,971/0.68%	
T N S -TC -I	\$2,257							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,028,676	\$118,747/11.54%		\$320/0.03%	\$43,907/4.27%	\$67,548/6.57%	\$6,971/0.68%	
507-Texas Board of Nursing-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$180,108	\$44,065/24.47%		\$37,613/20.88%	\$3,627/2.01%	\$2,823/1.57%		
T N S -TC -I	\$4,910	\$1,132/23.07%		\$147/3.01%	\$984/20.06%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$175,198	\$42,932/24.51%		\$37,465/21.38%	\$2,642/1.51%	\$2,823/1.61%		
507-Texas Board of Nursing-Grand Total Expenditures								
T N S -TC -I	\$1,223,778	\$175,014/14.30%		\$37,933/3.10%	\$59,737/4.88%	\$70,372/5.75%	\$6,971/0.57%	
T N S -TC -I	\$7,168	\$1,132/15.80%		\$147/2.06%	\$984/13.74%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,216,610	\$173,882/14.29%		\$37,786/3.11%	\$58,752/4.83%	\$70,372/5.78%	\$6,971/0.57%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
508-BOARD OF CHIROPRACTIC EXAMINERS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
508-BOARD OF CHIROPRACTIC EXAMINERS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
508-BOARD OF CHIROPRACTIC EXAMINERS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
508-BOARD OF CHIROPRACTIC EXAMINERS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$3,042	\$3,042/100.00%			\$3,042/100.00%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,042	\$3,042/100.00%			\$3,042/100.00%			
508-BOARD OF CHIROPRACTIC EXAMINERS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$16,285							
T N S -TC -I	\$129							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$16,155							
508-BOARD OF CHIROPRACTIC EXAMINERS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,966	\$1,504/37.92%			\$1,504/37.92%			
T N S -TC -I	\$132	\$132/100.00%			\$132/100.00%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,834	\$1,372/35.78%			\$1,372/35.78%			
508-BOARD OF CHIROPRACTIC EXAMINERS-Grand Total Expenditures								
T N S -TC -I	\$23,293	\$4,546/19.52%			\$4,546/19.52%			
T N S -TC -I	\$261	\$132/50.53%			\$132/50.53%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$23,032	\$4,414/19.16%			\$4,414/19.16%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
513-TEXAS FUNERAL SERVICE COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
513-TEXAS FUNERAL SERVICE COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
513-TEXAS FUNERAL SERVICE COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
513-TEXAS FUNERAL SERVICE COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
513-TEXAS FUNERAL SERVICE COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$9,440	\$296/3.14%		\$296/3.14%				
	\$1,654							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,786	\$296/3.80%		\$296/3.80%				
513-TEXAS FUNERAL SERVICE COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,215	\$2,090/49.58%			\$2,090/49.58%			
	\$1,203							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,012	\$2,090/69.38%			\$2,090/69.38%			
513-TEXAS FUNERAL SERVICE COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$13,655	\$2,386/17.47%		\$296/2.17%	\$2,090/15.31%			
	\$2,857							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$10,798	\$2,386/22.10%		\$296/2.74%	\$2,090/19.36%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
514-TEXAS OPTOMETRY BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
514-TEXAS OPTOMETRY BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
514-TEXAS OPTOMETRY BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
514-TEXAS OPTOMETRY BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$2,789	\$2,789/100.00%			\$2,789/100.00%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,789	\$2,789/100.00%			\$2,789/100.00%			
514-TEXAS OPTOMETRY BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$20,045							
T N S -TC -I	\$127							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$19,918							
514-TEXAS OPTOMETRY BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$15,198	\$7,682/50.55%		\$1,538/10.12%	\$4,900/32.25%	\$1,244/8.19%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$15,198	\$7,682/50.55%		\$1,538/10.12%	\$4,900/32.25%	\$1,244/8.19%		
514-TEXAS OPTOMETRY BOARD-Grand Total Expenditures								
T N S -TC -I	\$38,033	\$10,472/27.53%		\$1,538/4.04%	\$7,690/20.22%	\$1,244/3.27%		
T N S -TC -I	\$127							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$37,905	\$10,472/27.63%		\$1,538/4.06%	\$7,690/20.29%	\$1,244/3.28%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
515-TEXAS STATE BOARD OF PHARMACY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
515-TEXAS STATE BOARD OF PHARMACY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
515-TEXAS STATE BOARD OF PHARMACY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
515-TEXAS STATE BOARD OF PHARMACY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$4,767	\$4,767/100.00%			\$4,767/100.00%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,767	\$4,767/100.00%			\$4,767/100.00%			
515-TEXAS STATE BOARD OF PHARMACY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,371,456	\$25,725/1.88%		\$25,000/1.82%		\$725/0.05%		
T N S -TC -I	\$468,148							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$903,307	\$25,725/2.85%		\$25,000/2.77%		\$725/0.08%		
515-TEXAS STATE BOARD OF PHARMACY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$89,658	\$32,778/36.56%	\$6,436/7.18%	\$427/0.48%	\$16,769/18.70%	\$9,145/10.20%		
T N S -TC -I	\$9,597							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$80,060	\$32,778/40.94%	\$6,436/8.04%	\$427/0.53%	\$16,769/20.95%	\$9,145/11.42%		
515-TEXAS STATE BOARD OF PHARMACY-Grand Total Expenditures								
T N S -TC -I	\$1,465,881	\$63,270/4.32%	\$6,436/0.44%	\$25,427/1.73%	\$21,536/1.47%	\$9,870/0.67%		
T N S -TC -I	\$477,746							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$988,135	\$63,270/6.40%	\$6,436/0.65%	\$25,427/2.57%	\$21,536/2.18%	\$9,870/1.00%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$9,210	\$322/3.51%		\$322/3.51%				
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$9,210	\$322/3.51%		\$322/3.51%				
520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$9,320	\$2,692/28.88%		\$280/3.00%	\$2,412/25.88%			
T N S -TC -I	\$2,179							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,140	\$2,692/37.70%		\$280/3.92%	\$2,412/33.78%			
520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Grand Total Expenditures								
T N S -TC -I	\$18,530	\$3,014/16.27%		\$602/3.25%	\$2,412/13.02%			
T N S -TC -I	\$2,179							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$16,351	\$3,014/18.44%		\$602/3.69%	\$2,412/14.75%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
529-HEALTH & HUMAN SERVICES COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$361,616	\$56,843/15.72%			\$56,843/15.72%			
-TC -I								
	----- \$361,616	----- \$56,843/15.72%	-----	-----	----- \$56,843/15.72%	-----	-----	-----
529-HEALTH & HUMAN SERVICES COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S	\$11,697,359							
-TC -I	\$11,474,169							
	----- \$223,189	-----	-----	-----	-----	-----	-----	-----
529-HEALTH & HUMAN SERVICES COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S	\$10,803,454	\$2,929,942/27.12%	\$382,646/3.54%	\$1,172,055/10.85%	\$1,230,665/11.39%	\$7,787/0.07%	\$136,279/1.26%	\$508/0.00%
-TC -I	***	\$114,065/1.07%		\$41,276/0.39%	\$71,518/0.67%		\$1,270/0.01%	
	----- \$10,803,454	----- \$3,044,007/28.18%	----- \$382,646/3.54%	----- \$1,213,331/11.23%	----- \$1,302,183/12.05%	----- \$7,787/0.07%	----- \$137,549/1.27%	----- \$508/0.00%
529-HEALTH & HUMAN SERVICES COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S	\$33,371,191	\$1,286,914/3.86%	\$47,038/0.14%	\$421,305/1.26%	\$389,086/1.17%	\$429,484/1.29%		
-TC -I	*** \$158,114	\$436,051/9.46%		\$160,649/3.49%	\$267,286/5.80%	\$8,115/0.18%		
	----- \$4,692,188	----- \$1,722,965/6.04%	----- \$47,038/0.16%	----- \$581,954/2.04%	----- \$656,373/2.30%	----- \$437,599/1.53%	-----	-----
529-HEALTH & HUMAN SERVICES COMMISSION-Other Services Unadjusted Goal is 26%								
T N S	\$478,662,673	\$33,706,351/7.04%	\$323,582/0.07%	\$1,437,999/0.30%	\$22,758,971/4.75%	\$9,051,759/1.89%	\$126,144/0.03%	\$7,894/0.00%
-TC -I	*** \$544,407	\$20,881,836/4.95%	\$3,500,036/0.83%	\$1,654,242/0.39%	\$11,681,416/2.77%	\$4,045,823/0.96%		\$318/0.00%
	----- \$17,561,731	----- \$54,587,779/11.85%	----- \$3,823,618/0.83%	----- \$3,091,832/0.67%	----- \$34,440,388/7.48%	----- \$13,097,582/2.84%	----- \$126,144/0.03%	----- \$8,212/0.00%
529-HEALTH & HUMAN SERVICES COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$84,719,566	\$11,896,766/14.04%	\$403,315/0.48%	\$1,564,711/1.85%	\$5,007,433/5.91%	\$4,915,398/5.80%	\$665/0.00%	\$5,242/0.01%
-TC -I	*** \$1,936,734	\$87,928/0.16%	\$3,277/0.01%	\$3,928/0.01%	\$79,793/0.15%	\$928/0.00%		
	----- \$280,844	----- \$289,661/14.96%	----- \$2,292/0.12%	----- \$1,439/0.07%	----- \$280,250/14.47%	----- \$5,678/0.29%	-----	-----
	----- \$82,501,986	----- \$11,695,034/14.18%	----- \$404,300/0.49%	----- \$1,567,199/1.90%	----- \$4,806,976/5.83%	----- \$4,910,649/5.95%	----- \$665/0.00%	----- \$5,242/0.01%
529-HEALTH & HUMAN SERVICES COMMISSION-Grand Total Expenditures								
T N S	\$619,615,863	\$49,876,819/8.05%	\$1,156,582/0.19%	\$4,596,070/0.74%	\$29,443,000/4.75%	\$14,404,429/2.32%	\$263,089/0.04%	\$13,645/0.00%
-TC -I	*** \$2,639,257	\$21,519,881/4.38%	\$3,503,313/0.71%	\$1,860,096/0.38%	\$12,100,016/2.46%	\$4,054,867/0.82%	\$1,270/0.00%	\$318/0.00%
	----- \$34,008,933	----- \$290,069/10.99%	----- \$2,292/0.09%	----- \$1,848/0.07%	----- \$280,250/10.62%	----- \$5,678/0.22%	-----	-----
	----- \$582,967,672	----- \$71,106,630/12.20%	----- \$4,657,603/0.80%	----- \$6,454,318/1.11%	----- \$41,262,766/7.08%	----- \$18,453,618/3.17%	----- \$264,359/0.05%	----- \$13,964/0.00%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
530-DEPT FAMILY AND PROTECTIVE SERVICES-Heavy Construction Unadjusted Goal is 11.2%								
T								
N								
S								
-TC								
-I								
530-DEPT FAMILY AND PROTECTIVE SERVICES-Building Construction Unadjusted Goal is 21.1%								
T								
N								
S								
-TC								
-I								
530-DEPT FAMILY AND PROTECTIVE SERVICES-Special Trade Unadjusted Goal is 32.9%								
T								
N								
S								
-TC								
-I								
530-DEPT FAMILY AND PROTECTIVE SERVICES-Professional Services Unadjusted Goal is 23.7%								
T	\$2,226,555							
N								
S								
-TC								
-I	\$2,201,428							
	\$25,127							
530-DEPT FAMILY AND PROTECTIVE SERVICES-Other Services Unadjusted Goal is 26%								
T	\$27,486,540	\$7,797,393/28.37%	\$103,271/0.38%	\$1,602,043/5.83%	\$3,059,600/11.13%	\$2,938,198/10.69%	\$94,280/0.34%	
N								
S	***	\$1,469,329/22.04%			\$850,255/12.75%	\$619,074/9.28%		
-TC	\$1,314,889							
-I	\$487,098							
	\$25,684,552	\$9,266,722/36.08%	\$103,271/0.40%	\$1,602,043/6.24%	\$3,909,855/15.22%	\$3,557,272/13.85%	\$94,280/0.37%	
530-DEPT FAMILY AND PROTECTIVE SERVICES-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$8,988,187	\$4,716,978/52.48%	\$42,017/0.47%	\$561/0.01%	\$529,652/5.89%	\$4,144,461/46.11%		\$285/0.00%
N								
S								
-TC	\$78,524	\$17,330/22.07%			\$8,112/10.33%	\$8,932/11.38%		\$285/0.36%
-I	\$4,908							
	\$8,904,753	\$4,699,647/52.78%	\$42,017/0.47%	\$561/0.01%	\$521,539/5.86%	\$4,135,528/46.44%		
530-DEPT FAMILY AND PROTECTIVE SERVICES-Grand Total Expenditures								
T	\$38,701,283	\$12,514,371/32.34%	\$145,288/0.38%	\$1,602,604/4.14%	\$3,589,253/9.27%	\$7,082,659/18.30%	\$94,280/0.24%	\$285/0.00%
N								
S	***	\$1,469,329/22.04%			\$850,255/12.75%	\$619,074/9.28%		
-TC	\$1,393,414	\$17,330/1.24%			\$8,112/0.58%	\$8,932/0.64%		\$285/0.02%
-I	\$2,693,435							
	\$34,614,433	\$13,966,370/40.35%	\$145,288/0.42%	\$1,602,604/4.63%	\$4,431,395/12.80%	\$7,692,801/22.22%	\$94,280/0.27%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$8,830	\$5,237/59.31%			\$5,237/59.31%			
	\$1,016							
	\$475							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,339	\$5,237/71.36%			\$5,237/71.36%			
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$34,524	\$22,340/64.71%			\$22,247/64.44%	\$93/0.27%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$34,524	\$22,340/64.71%			\$22,247/64.44%	\$93/0.27%		
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Grand Total Expenditures								
T N S -TC -I	\$43,355	\$27,578/63.61%			\$27,485/63.40%	\$93/0.21%		
	\$1,016							
	\$475							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$41,863	\$27,578/65.88%			\$27,485/65.65%	\$93/0.22%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$15,556	\$15,556/100.00%			\$15,556/100.00%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$15,556	\$15,556/100.00%			\$15,556/100.00%			
535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$126,373							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$126,373							
535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Grand Total Expenditures								
T N S -TC -I	\$141,929	\$15,556/10.96%			\$15,556/10.96%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$141,929	\$15,556/10.96%			\$15,556/10.96%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
537-DEPARTMENT OF STATE HEALTH SERVICES-Heavy Construction Unadjusted Goal is 11.2%								
T	\$30,077							
N								
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$30,077							
537-DEPARTMENT OF STATE HEALTH SERVICES-Building Construction Unadjusted Goal is 21.1%								
T	\$4,314	\$357/8.29%						\$357/8.29%
N								
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,314	\$357/8.29%						\$357/8.29%
537-DEPARTMENT OF STATE HEALTH SERVICES-Special Trade Unadjusted Goal is 32.9%								
T	\$129,195	-\$31,869		-\$31,869				
N								
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$129,195	-\$31,869		-\$31,869				
537-DEPARTMENT OF STATE HEALTH SERVICES-Professional Services Unadjusted Goal is 23.7%								
T	\$683,762	\$252/0.04%			\$252/0.04%			
N								
S								
-TC	\$140							
-I	\$547,295							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$136,326	\$252/0.19%			\$252/0.19%			
537-DEPARTMENT OF STATE HEALTH SERVICES-Other Services Unadjusted Goal is 26%								
T	\$25,317,560	\$7,448,375/29.42%	\$9,577/0.04%	\$15,493/0.06%	\$6,549,164/25.87%	\$871,615/3.44%	\$2,523/0.01%	
N								
S								
-TC	***	\$2,294,244/17.64%		\$12,564/0.10%	\$1,248,618/9.60%	\$1,033,062/7.94%		
-I	\$555,006							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$24,191,035	\$9,742,620/40.27%	\$9,577/0.04%	\$28,057/0.12%	\$7,797,782/32.23%	\$1,904,678/7.87%	\$2,523/0.01%	
537-DEPARTMENT OF STATE HEALTH SERVICES-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$78,533,226	\$1,492,344/1.90%	\$341,507/0.43%	\$41,113/0.05%	\$332,685/0.42%	\$774,951/0.99%	\$315/0.00%	\$1,772/0.00%
N								
S								
-TC	***	\$1,198/0.00%		\$179/0.00%	\$1,019/0.00%			
-I	\$92,841	\$23,978/25.83%	\$564/0.61%		\$11,239/12.11%	\$12,174/13.11%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$78,433,676	\$1,469,565/1.87%	\$340,943/0.43%	\$41,293/0.05%	\$322,464/0.41%	\$762,776/0.97%	\$315/0.00%	\$1,772/0.00%
537-DEPARTMENT OF STATE HEALTH SERVICES-Grand Total Expenditures								
T	\$104,698,138	\$8,909,461/8.51%	\$351,084/0.34%	\$24,738/0.02%	\$6,882,102/6.57%	\$1,646,566/1.57%	\$2,839/0.00%	\$2,129/0.00%
N								
S								
-TC	***	\$2,295,443/2.75%		\$12,743/0.02%	\$1,249,637/1.50%	\$1,033,062/1.24%		
-I	\$647,987	\$23,978/3.70%	\$564/0.09%		\$11,239/1.73%	\$12,174/1.88%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$102,924,626	\$11,180,926/10.86%	\$350,520/0.34%	\$37,481/0.04%	\$8,120,500/7.89%	\$2,667,455/2.59%	\$2,839/0.00%	\$2,129/0.00%

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539-DEPT OF AGING AND DISABILITY SVCS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
539-DEPT OF AGING AND DISABILITY SVCS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
539-DEPT OF AGING AND DISABILITY SVCS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
539-DEPT OF AGING AND DISABILITY SVCS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-\$94	-----	-----	-----	-----	-----	-----	-----
	-\$94	-----	-----	-----	-----	-----	-----	-----
539-DEPT OF AGING AND DISABILITY SVCS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
539-DEPT OF AGING AND DISABILITY SVCS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
539-DEPT OF AGING AND DISABILITY SVCS-Grand Total Expenditures								
T N S -TC -I	-\$94	-----	-----	-----	-----	-----	-----	-----
	-\$94	-----	-----	-----	-----	-----	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
542-CANCER PREVENTION AND RESEARCH INSTI-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
542-CANCER PREVENTION AND RESEARCH INSTI-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
542-CANCER PREVENTION AND RESEARCH INSTI-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
542-CANCER PREVENTION AND RESEARCH INSTI-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$112,703	\$40,000/35.49%	\$40,000/35.49%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$112,703	\$40,000/35.49%	\$40,000/35.49%					
542-CANCER PREVENTION AND RESEARCH INSTI-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$8,981,478	\$208,883/2.33%			\$156,112/1.74%	\$30,335/0.34%	\$22,436/0.25%	
T N S -TC -I	*** \$301	\$12,659/0.15%			\$12,659/0.15%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$8,981,176	\$221,542/2.47%			\$168,771/1.88%	\$30,335/0.34%	\$22,436/0.25%	
542-CANCER PREVENTION AND RESEARCH INSTI-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$197,298	\$87,875/44.54%		\$867/0.44%	\$79,689/40.39%	\$7,319/3.71%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$197,298	\$87,875/44.54%		\$867/0.44%	\$79,689/40.39%	\$7,319/3.71%		
542-CANCER PREVENTION AND RESEARCH INSTI-Grand Total Expenditures								
T N S -TC -I	\$9,291,479	\$336,759/3.62%	\$40,000/0.43%	\$867/0.01%	\$235,801/2.54%	\$37,654/0.41%	\$22,436/0.24%	
T N S -TC -I	*** \$301	\$12,659/0.15%			\$12,659/0.15%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$9,291,178	\$349,418/3.76%	\$40,000/0.43%	\$867/0.01%	\$248,460/2.67%	\$37,654/0.41%	\$22,436/0.24%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
551-DEPARTMENT OF AGRICULTURE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
551-DEPARTMENT OF AGRICULTURE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$8,074							
	\$8,074							
551-DEPARTMENT OF AGRICULTURE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$29,058	\$4,011/13.80%		\$4,011/13.80%				
	\$29,058	\$4,011/13.80%		\$4,011/13.80%				
551-DEPARTMENT OF AGRICULTURE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$589,205	\$6,000/1.02%		\$6,000/1.02%				
	*** \$99	-\$210,146	-\$210,146					
	\$589,105	-\$204,146	-\$210,146	\$6,000/1.02%				
551-DEPARTMENT OF AGRICULTURE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$3,345,620	\$805,297/24.07%	\$89,115/2.66%	\$114,084/3.41%	\$457,874/13.69%	\$144,222/4.31%		
	*** \$2,231 \$23,982	\$242,019/26.15%	\$242,019/26.15%					
	\$3,319,406	\$1,047,316/31.55%	\$331,134/9.98%	\$114,084/3.44%	\$457,874/13.79%	\$144,222/4.34%		
551-DEPARTMENT OF AGRICULTURE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,153,511	\$536,100/24.89%	\$38,115/1.77%	\$38,789/1.80%	\$441,686/20.51%	\$17,509/0.81%		
	\$625,955 \$5,569	\$1,341/0.21%			\$1,341/0.21%			
	\$1,521,985	\$534,759/35.14%	\$38,115/2.50%	\$38,789/2.55%	\$440,345/28.93%	\$17,509/1.15%		
551-DEPARTMENT OF AGRICULTURE-Grand Total Expenditures								
T N S -TC -I	\$6,125,469	\$1,351,409/22.06%	\$127,230/2.08%	\$162,885/2.66%	\$899,561/14.69%	\$161,732/2.64%		
	*** \$628,287 \$29,551	\$31,872/2.11% \$1,341/0.21%	\$31,872/2.11%		\$1,341/0.21%			
	\$5,467,631	\$1,381,940/25.27%	\$159,102/2.91%	\$162,885/2.98%	\$898,220/16.43%	\$161,732/2.96%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
554-TEXAS ANIMAL HEALTH COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
554-TEXAS ANIMAL HEALTH COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
554-TEXAS ANIMAL HEALTH COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$13,376							
	\$13,376							
554-TEXAS ANIMAL HEALTH COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$35,444	\$10,638/30.01%	\$10,638/30.01%					
	\$35,444	\$10,638/30.01%	\$10,638/30.01%					
554-TEXAS ANIMAL HEALTH COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$392,795	\$24,549/6.25%	\$2,496/0.64%	\$13,544/3.45%	\$8,509/2.17%			
	\$95,578							
	\$297,216	\$24,549/8.26%	\$2,496/0.84%	\$13,544/4.56%	\$8,509/2.86%			
554-TEXAS ANIMAL HEALTH COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$823,597	\$136,623/16.59%	\$19,775/2.40%	\$14,902/1.81%	\$43,015/5.22%	\$58,929/7.16%		
	\$214,833	\$5,337/2.48%			\$5,337/2.48%			
	\$608,764	\$131,285/21.57%	\$19,775/3.25%	\$14,902/2.45%	\$37,678/6.19%	\$58,929/9.68%		
554-TEXAS ANIMAL HEALTH COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$1,265,213	\$171,810/13.58%	\$32,909/2.60%	\$28,446/2.25%	\$51,524/4.07%	\$58,929/4.66%		
	\$310,411	\$5,337/1.72%			\$5,337/1.72%			
	\$954,802	\$166,473/17.44%	\$32,909/3.45%	\$28,446/2.98%	\$46,187/4.84%	\$58,929/6.17%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$32,998	\$1,662/5.04%		\$1,115/3.38%	\$547/1.66%			
	\$32,998	\$1,662/5.04%		\$1,115/3.38%	\$547/1.66%			
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$23,649							
	\$23,649							
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$409 \$1,898,465 *** \$51,146	\$305,263/16.08% \$897/0.27%		\$4,584/0.24%	\$32,038/1.69% \$897/0.27%	\$224,000/11.80%		\$44,640/2.35%
	\$1,847,728	\$306,161/16.57%		\$4,584/0.25%	\$32,936/1.78%	\$224,000/12.12%		\$44,640/2.42%
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,461 \$2,952,346 *** \$246	\$554,307/18.78% \$46,374/5.23%	\$53,377/1.81% \$5,821/0.66%	\$304,239/10.30% \$17,949/2.02%	\$180,593/6.12% \$22,388/2.52%	\$11,468/0.39% \$215/0.02%	\$17/0.00%	\$4,612/0.16%
	\$2,956,561	\$600,682/20.32%	\$59,198/2.00%	\$322,188/10.90%	\$202,981/6.87%	\$11,683/0.40%	\$17/0.00%	\$4,612/0.16%
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Grand Total Expenditures								
T N S -TC -I	\$4,871 \$4,907,459 *** \$51,392	\$861,233/17.55% \$47,272/3.89%	\$53,377/1.09% \$5,821/0.48%	\$309,938/6.32% \$17,949/1.48%	\$213,179/4.34% \$23,286/1.92%	\$235,468/4.80% \$215/0.02%	\$17/0.00%	\$49,252/1.00%
	\$4,860,938	\$908,505/18.69%	\$59,198/1.22%	\$327,887/6.75%	\$236,466/4.86%	\$235,683/4.85%	\$17/0.00%	\$49,252/1.01%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
556-TEXAS A&M AGRILIFE RESEARCH-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$6,967	\$4,550/65.31%		\$3,800/54.54%	\$750/10.76%			
-TC -I								
	----- \$6,967	----- \$4,550/65.31%		----- \$3,800/54.54%	----- \$750/10.76%			
556-TEXAS A&M AGRILIFE RESEARCH-Building Construction Unadjusted Goal is 21.1%								
T N S	\$2,869,417	\$330,621/11.52%			\$564,878/19.69%		-\$234,257	
-TC -I	***	\$795,508/27.72%			\$795,508/27.72%			
	----- \$2,869,417	----- \$1,126,130/39.25%			----- \$1,360,387/47.41%		----- -\$234,257	
556-TEXAS A&M AGRILIFE RESEARCH-Special Trade Unadjusted Goal is 32.9%								
T N S	\$540	\$35,778/1.76%		\$7,729/0.38%	\$28,048/1.38%			
-TC -I								
	----- \$2,036,713	----- \$35,778/1.76%		----- \$7,729/0.38%	----- \$28,048/1.38%			
556-TEXAS A&M AGRILIFE RESEARCH-Professional Services Unadjusted Goal is 23.7%								
T N S	\$159	\$60/37.74%			\$60/37.74%			
-TC -I								
	----- \$159	----- \$60/37.74%			----- \$60/37.74%			
556-TEXAS A&M AGRILIFE RESEARCH-Other Services Unadjusted Goal is 26%								
T N S	-\$840	-\$215	\$345/0.01%	\$75,918/1.47%	\$158,526/3.07%	-\$215		\$7,861/0.15%
-TC -I	\$5,163,249	\$350,784/6.79%		\$73/0.01%	\$962/0.13%	\$108,133/2.09%		
	----- \$5,162,409	----- \$351,604/6.81%	----- \$345/0.01%	----- \$75,991/1.47%	----- \$159,489/3.09%	----- \$107,917/2.09%		----- \$7,861/0.15%
556-TEXAS A&M AGRILIFE RESEARCH-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	-\$390,576	-\$62,460	\$184,291/1.50%	\$195,842/1.59%	-\$41,253	-\$21,206		
-TC -I	\$12,298,335	\$1,389,178/11.30%		\$33,858/0.45%	\$953,722/7.75%	\$51,286/0.42%	\$602/0.00%	\$3,432/0.03%
	----- \$11,652,764	----- \$1,395,436/11.98%	----- \$184,291/1.58%	----- \$229,701/1.97%	----- \$945,389/8.11%	----- \$32,018/0.27%	----- \$602/0.01%	----- \$3,432/0.03%
556-TEXAS A&M AGRILIFE RESEARCH-Grand Total Expenditures								
T N S	-\$390,876	-\$62,675	\$184,636/0.83%	\$283,291/1.27%	-\$41,253	-\$21,422		
-TC -I	\$22,374,302	\$2,110,973/9.43%		\$33,931/0.30%	\$1,705,986/7.62%	\$159,420/0.71%	-\$233,654	\$11,293/0.05%
	----- \$21,728,431	----- \$2,913,560/13.41%	----- \$184,636/0.85%	----- \$317,223/1.46%	----- \$2,494,124/11.48%	----- \$139,936/0.64%	----- -\$233,654	----- \$11,293/0.05%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$3,840							
	\$3,840							
557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$381,666 *** \$17,807	\$20,541/5.38% \$124/0.31%		\$420/0.11%	\$20,121/5.27% \$124/0.31%			
	\$363,858	\$20,665/5.68%		\$420/0.12%	\$20,245/5.56%			
557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,949,113 ***	\$566,657/29.07% \$1,385/0.09%	\$22,528/1.16%	\$31,964/1.64% \$226/0.02%	\$507,637/26.04% \$1,158/0.08%	\$4,526/0.23%		
	\$1,949,113	\$568,042/29.14%	\$22,528/1.16%	\$32,190/1.65%	\$508,795/26.10%	\$4,526/0.23%		
557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Grand Total Expenditures								
T N S -TC -I	\$2,334,620 *** \$17,807	\$587,199/25.15% \$1,509/0.10%	\$22,528/0.96%	\$32,384/1.39% \$226/0.02%	\$527,758/22.61% \$1,282/0.09%	\$4,526/0.19%		
	\$2,316,812	\$588,708/25.41%	\$22,528/0.97%	\$32,610/1.41%	\$529,041/22.83%	\$4,526/0.20%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
576-TEXAS A&M FOREST SERVICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$139							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$139							
576-TEXAS A&M FOREST SERVICE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$863,375	\$44,347/5.14%			\$44,347/5.14%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$863,375	\$44,347/5.14%			\$44,347/5.14%			
576-TEXAS A&M FOREST SERVICE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$54,632 \$12,611	\$524/0.96%						\$524/0.96%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$67,243	\$524/0.78%						\$524/0.78%
576-TEXAS A&M FOREST SERVICE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$80 \$3,547	\$20/0.56%			\$20/0.56%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,627	\$20/0.55%			\$20/0.55%			
576-TEXAS A&M FOREST SERVICE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$604,644 \$880,244	\$31,271/5.17% \$23,749/2.70%		\$10,393/1.72% \$14,804/1.68%	\$20,621/3.41% \$989/0.11%	\$194/0.03% \$1,166/0.13%		\$62/0.01% \$6,789/0.77%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,416 \$26,332							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,453,140	\$55,020/3.79%		\$25,197/1.73%	\$21,610/1.49%	\$1,360/0.09%		\$6,852/0.47%
576-TEXAS A&M FOREST SERVICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,884,590 \$895,314 *** \$658,943	\$253,533/13.45% \$179,111/20.01% \$18,163/9.33%	\$37,082/1.97% \$101,496/11.34% \$2,719/1.40%	\$6,417/0.34% \$19,983/2.23% \$2,404/1.23%	\$190,231/10.09% \$50,922/5.69% \$12,689/6.52%	\$19,296/1.02% \$6,709/0.75%	\$349/0.18%	\$505/0.03%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,120,961	\$450,807/21.25%	\$141,298/6.66%	\$28,805/1.36%	\$253,843/11.97%	\$26,005/1.23%	\$349/0.02%	\$505/0.02%
576-TEXAS A&M FOREST SERVICE-Grand Total Expenditures								
T N S -TC -I	\$2,544,086 \$2,655,093 *** \$664,359 \$26,332	\$285,329/11.22% \$247,228/9.31% \$18,163/9.33%	\$37,082/1.46% \$101,496/3.82% \$2,719/1.40%	\$16,810/0.66% \$34,787/1.31% \$2,404/1.23%	\$210,852/8.29% \$96,279/3.63% \$12,689/6.52%	\$19,490/0.77% \$7,875/0.30%	\$349/0.18%	\$1,092/0.04% \$6,789/0.26%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,508,487	\$550,720/12.22%	\$141,298/3.13%	\$54,003/1.20%	\$319,821/7.09%	\$27,366/0.61%	\$349/0.01%	\$7,881/0.17%

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578-BOARD OF VETERINARY MED EXAMINERS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
578-BOARD OF VETERINARY MED EXAMINERS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
578-BOARD OF VETERINARY MED EXAMINERS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
578-BOARD OF VETERINARY MED EXAMINERS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$3,702	\$3,702/100.00%			\$3,702/100.00%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,702	\$3,702/100.00%			\$3,702/100.00%			
578-BOARD OF VETERINARY MED EXAMINERS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$26,843							
T N S -TC -I	\$4,449							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$22,394							
578-BOARD OF VETERINARY MED EXAMINERS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$44,123	\$5,472/12.40%			\$5,472/12.40%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$44,123	\$5,472/12.40%			\$5,472/12.40%			
578-BOARD OF VETERINARY MED EXAMINERS-Grand Total Expenditures								
T N S -TC -I	\$74,669	\$9,174/12.29%			\$9,174/12.29%			
T N S -TC -I	\$4,449							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$70,220	\$9,174/13.06%			\$9,174/13.06%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
580-TEXAS WATER DEVELOPMENT BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
580-TEXAS WATER DEVELOPMENT BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
580-TEXAS WATER DEVELOPMENT BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
580-TEXAS WATER DEVELOPMENT BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$462,543							
	\$462,543							
580-TEXAS WATER DEVELOPMENT BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$2,037,414	\$122,178/6.00%		\$7,003/0.34%	\$91,314/4.48%	\$18,225/0.89%	\$5,634/0.28%	
	*** \$5,070	\$96,927/9.18%			\$96,927/9.18%			
	\$2,032,344	\$219,106/10.78%		\$7,003/0.34%	\$188,242/9.26%	\$18,225/0.90%	\$5,634/0.28%	
580-TEXAS WATER DEVELOPMENT BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$588,174	\$191,136/32.50%	\$12,976/2.21%	\$7,986/1.36%	\$151,781/25.81%	\$18,392/3.13%		
	\$24,014	\$2,379/9.91%			\$2,379/9.91%			
	\$564,159	\$188,756/33.46%	\$12,976/2.30%	\$7,986/1.42%	\$149,401/26.48%	\$18,392/3.26%		
580-TEXAS WATER DEVELOPMENT BOARD-Grand Total Expenditures								
T N S -TC -I	\$3,088,132	\$313,315/10.15%	\$12,976/0.42%	\$14,989/0.49%	\$243,096/7.87%	\$36,617/1.19%	\$5,634/0.18%	
	*** \$29,085	\$96,927/9.18%			\$96,927/9.18%			
	\$3,059,047	\$407,863/13.33%	\$12,976/0.42%	\$14,989/0.49%	\$337,644/11.04%	\$36,617/1.20%	\$5,634/0.18%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$64,271	\$13,445/20.92%			\$13,445/20.92%			
	\$64,271	\$13,445/20.92%			\$13,445/20.92%			
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$3,141,627 *** \$473,397	\$12,775/0.41% \$228,074/8.55%		\$58,759/2.20%	\$116,603/4.37%	\$52,710/1.98%		
	\$2,668,230	\$240,849/9.03%		\$58,759/2.20%	\$129,379/4.85%	\$52,710/1.98%		
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$29,091,546 *** \$271,621 \$2,167,227	\$5,309,251/18.25% \$4,577,678/21.96%	\$35,548/0.12% \$530,552/2.55%	\$92,607/0.32% \$2,277,317/10.93%	\$4,213,598/14.48% \$1,257,295/6.03%	\$963,741/3.31% \$234,476/1.13%	\$3,755/0.01% \$5,206/0.02%	\$272,829/1.31%
	\$26,652,696	\$9,886,929/37.10%	\$566,101/2.12%	\$2,369,924/8.89%	\$5,470,894/20.53%	\$1,198,218/4.50%	\$8,961/0.03%	\$272,829/1.02%
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,748,429 *** \$689,598 \$108,698	\$610,468/22.21% \$145,879/17.66% \$5,572/0.81%	\$7,189/0.26% \$15,459/1.87%	\$20,178/0.73% \$19,598/2.37%	\$512,712/18.65% \$107,572/13.02% \$3,174/0.46%	\$70,387/2.56% \$3,249/0.39% \$2,398/0.35%		
	\$1,950,132	\$750,775/38.50%	\$22,648/1.16%	\$39,776/2.04%	\$617,110/31.64%	\$71,239/3.65%		
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Grand Total Expenditures								
T N S -TC -I	\$35,045,874 *** \$961,220 \$2,749,323	\$5,945,940/16.97% \$4,951,631/20.35% \$5,572/0.58%	\$42,737/0.12% \$546,011/2.24%	\$112,785/0.32% \$2,355,674/9.68%	\$4,752,532/13.56% \$1,481,471/6.09% \$3,174/0.33%	\$1,034,129/2.95% \$290,436/1.19% \$2,398/0.25%	\$3,755/0.01% \$5,206/0.02%	\$272,829/1.12%
	\$31,335,330	\$10,891,999/34.76%	\$588,749/1.88%	\$2,468,460/7.88%	\$6,230,830/19.88%	\$1,322,168/4.22%	\$8,961/0.03%	\$272,829/0.87%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
592-SOIL & WATER CONSERVATION BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
592-SOIL & WATER CONSERVATION BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
592-SOIL & WATER CONSERVATION BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$180							
	\$180							
592-SOIL & WATER CONSERVATION BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,102,324							
	\$1,102,324							
592-SOIL & WATER CONSERVATION BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,139,007	\$4,680/0.41%	\$4,518/0.40%	\$162/0.01%				
	\$620							
	\$1,138,387	\$4,680/0.41%	\$4,518/0.40%	\$162/0.01%				
592-SOIL & WATER CONSERVATION BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$88,891	\$15,615/17.57%		\$23/0.03%	\$1,286/1.45%	\$14,305/16.09%		
	\$28,303	\$245/0.87%			\$245/0.87%			
	\$60,588	\$15,370/25.37%		\$23/0.04%	\$1,041/1.72%	\$14,305/23.61%		
592-SOIL & WATER CONSERVATION BOARD-Grand Total Expenditures								
T N S -TC -I	\$2,330,403	\$20,296/0.87%	\$4,518/0.19%	\$186/0.01%	\$1,286/0.06%	\$14,305/0.61%		
	\$28,923	\$245/0.85%			\$245/0.85%			
	\$2,301,480	\$20,050/0.87%	\$4,518/0.20%	\$186/0.01%	\$1,041/0.05%	\$14,305/0.62%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Heavy Construction Unadjusted Goal is 11.2%								
T	\$2,924,482,447	\$68,420,203/2.34%	\$3,051,436/0.10%	\$44,560,601/1.52%	\$20,146,990/0.69%	\$661,174/0.02%		
N	***	\$96,269,675/3.44%	\$12,028,812/0.43%	\$40,822,268/1.46%	\$33,669,200/1.20%	\$5,206,317/0.19%	\$4,543,075/0.16%	
S								
-TC								
-I	\$144,626,739							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,779,855,708	\$164,689,879/5.92%	\$15,080,248/0.54%	\$85,382,870/3.07%	\$53,816,190/1.94%	\$5,867,492/0.21%	\$4,543,075/0.16%	
601-TEXAS DEPARTMENT OF TRANSPORTATION-Building Construction Unadjusted Goal is 21.1%								
T	\$6,053,640	\$433,547/7.16%		\$11,035/0.18%	\$396,204/6.54%	\$26,307/0.43%		
N	***	\$1,470,786/24.82%		\$803,875/13.57%	\$393,068/6.63%		\$273,842/4.62%	
S	\$58,727	\$38,665/65.84%			\$38,665/65.84%			
-TC								
-I	\$128,203							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,866,708	\$1,865,668/31.80%		\$814,910/13.89%	\$750,607/12.79%	\$26,307/0.45%	\$273,842/4.67%	
601-TEXAS DEPARTMENT OF TRANSPORTATION-Special Trade Unadjusted Goal is 32.9%								
T	\$26,539,510	\$6,735,721/25.38%	\$166,149/0.63%	\$2,800,119/10.55%	\$2,031,527/7.65%	\$547,374/2.06%	\$1,176,860/4.43%	\$13,689/0.05%
N	***	\$432,981/1.61%	\$37,436/0.14%	\$338,991/1.26%	\$56,129/0.21%		\$423/0.00%	
S								
-TC								
-I	\$22,310							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$26,517,200	\$7,168,702/27.03%	\$203,586/0.77%	\$3,139,111/11.84%	\$2,087,656/7.87%	\$547,374/2.06%	\$1,177,283/4.44%	\$13,689/0.05%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Professional Services Unadjusted Goal is 23.7%								
T	\$424,859,364	\$83,969,796/19.76%	\$4,226,200/0.99%	\$36,141,670/8.51%	\$17,085,960/4.02%	\$24,010,956/5.65%	\$2,442,797/0.57%	\$62,210/0.01%
N	***	\$64,505,673/15.34%	\$4,765,995/1.13%	\$28,184,535/6.70%	\$17,398,980/4.14%	\$11,277,219/2.68%	\$2,028,127/0.48%	\$850,814/0.20%
S								
-TC								
-I	\$1,054,298							
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	\$423,805,066	\$148,475,469/35.03%	\$8,992,195/2.12%	\$64,326,206/15.18%	\$34,484,940/8.14%	\$35,288,176/8.33%	\$4,470,924/1.05%	\$913,025/0.22%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Other Services Unadjusted Goal is 26%								
T	\$286,069,442	\$48,336,912/16.90%	\$2,018,032/0.71%	\$17,186,579/6.01%	\$20,846,077/7.29%	\$7,453,181/2.61%	\$675,197/0.24%	\$157,845/0.06%
N	***	\$466,729/0.20%	\$2,282/0.00%	\$44,154/0.02%	\$405,098/0.17%	\$15,194/0.01%		
S	\$854,860	\$232,156/27.16%			\$192,702/22.54%	\$39,454/4.62%		
-TC								
-I	\$9,075,947							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$276,138,634	\$48,571,485/17.59%	\$2,020,314/0.73%	\$17,230,734/6.24%	\$21,058,473/7.63%	\$7,428,920/2.69%	\$675,197/0.24%	\$157,845/0.06%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$197,049,516	\$14,111,730/7.16%	\$1,149,949/0.58%	\$3,688,176/1.87%	\$8,100,741/4.11%	\$1,144,473/0.58%	\$17,497/0.01%	\$10,891/0.01%
N	***	\$258,142/0.13%	\$4,001/0.00%	\$37,406/0.02%	\$206,322/0.11%	\$5,642/0.00%	\$2,093/0.00%	\$2,676/0.00%
S								
-TC	\$114,609,082	\$1,324,124/1.16%	\$20,778/0.02%	\$77,209/0.07%	\$319,441/0.28%	\$905,696/0.79%	\$997/0.00%	
-I	\$81,044							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$82,359,389	\$13,045,748/15.84%	\$1,133,172/1.38%	\$3,648,373/4.43%	\$7,987,622/9.70%	\$244,419/0.30%	\$18,592/0.02%	\$13,567/0.02%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Grand Total Expenditures								
T	\$3,865,053,922	\$222,007,911/5.74%	\$10,611,767/0.27%	\$104,388,183/2.70%	\$68,607,501/1.78%	\$33,843,468/0.88%	\$4,312,352/0.11%	\$244,637/0.01%
N	***	\$163,403,989/4.44%	\$16,838,529/0.46%	\$70,231,232/1.91%	\$52,128,800/1.42%	\$16,504,374/0.45%	\$6,847,562/0.19%	\$853,491/0.02%
S								
-TC	\$115,522,671	\$1,594,946/1.38%	\$20,778/0.02%	\$77,209/0.07%	\$550,809/0.48%	\$945,151/0.82%	\$997/0.00%	
-I	\$154,988,543							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,594,542,708	\$383,816,954/10.68%	\$27,429,518/0.76%	\$174,542,206/4.86%	\$120,185,492/3.34%	\$49,402,691/1.37%	\$11,158,917/0.31%	\$1,098,128/0.03%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
	\$0							
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$270							
	\$270							
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$13,411,373	\$1,355,130/10.10%	\$9/0.00%	\$222,387/1.66%	\$813,672/6.07%	\$318,471/2.37%	\$590/0.00%	
	***	\$12/8.95%			\$12/8.95%			
	\$2,250,891							
	\$11,160,481	\$1,355,143/12.14%	\$9/0.00%	\$222,387/1.99%	\$813,685/7.29%	\$318,471/2.85%	\$590/0.01%	
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,311,280	\$305,179/23.27%	\$26,594/2.03%	\$44,726/3.41%	\$232,781/17.75%	\$931/0.07%	\$145/0.01%	
	***	\$7,435/11.57%			\$7,435/11.57%			
	\$328,300	\$1,981/0.60%			\$1,571/0.48%	\$410/0.12%		
	\$982,979	\$310,633/31.60%	\$26,594/2.71%	\$44,726/4.55%	\$238,646/24.28%	\$521/0.05%	\$145/0.01%	
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Grand Total Expenditures								
T N S -TC -I	\$14,722,924	\$1,660,310/11.28%	\$26,604/0.18%	\$267,113/1.81%	\$1,046,454/7.11%	\$319,402/2.17%	\$735/0.00%	
	***	\$7,448/11.57%			\$7,448/11.57%			
	\$2,579,192	\$1,981/0.08%			\$1,571/0.06%	\$410/0.02%		
	\$12,143,731	\$1,665,777/13.72%	\$26,604/0.22%	\$267,113/2.20%	\$1,052,331/8.67%	\$318,992/2.63%	\$735/0.01%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
644-TEXAS JUVENILE JUSTICE DEPT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
644-TEXAS JUVENILE JUSTICE DEPT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$101,575							
	\$101,575							
644-TEXAS JUVENILE JUSTICE DEPT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$878,768	\$128,615/14.64%	\$3,084/0.35%	\$99,862/11.36%	\$25,669/2.92%			
	\$878,768	\$128,615/14.64%	\$3,084/0.35%	\$99,862/11.36%	\$25,669/2.92%			
644-TEXAS JUVENILE JUSTICE DEPT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$254,678	\$28/0.01%			\$28/0.01%			
	\$17,284 \$890							
	\$236,503	\$28/0.01%			\$28/0.01%			
644-TEXAS JUVENILE JUSTICE DEPT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$2,813,013	\$302,688/10.76%	\$39,242/1.40%	\$82,455/2.93%	\$168,875/6.00%	\$12,113/0.43%		
	*** \$105,549 \$166,249	\$26,612/5.75%		\$26,108/5.64%	\$504/0.11%			
	\$2,541,214	\$329,300/12.96%	\$39,242/1.54%	\$108,564/4.27%	\$169,380/6.67%	\$12,113/0.48%		
644-TEXAS JUVENILE JUSTICE DEPT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$5,729,006	\$887,831/15.50%	\$34,815/0.61%	\$71,615/1.25%	\$760,697/13.28%	\$20,703/0.36%		
	\$1,840,699 \$32,849	\$6,243/0.34%	\$127/0.01%		\$1,684/0.09%	\$4,431/0.24%		
	\$3,855,456	\$881,588/22.87%	\$34,688/0.90%	\$71,615/1.86%	\$759,012/19.69%	\$16,271/0.42%		
644-TEXAS JUVENILE JUSTICE DEPT-Grand Total Expenditures								
T N S -TC -I	\$9,777,041	\$1,319,164/13.49%	\$77,142/0.79%	\$253,933/2.60%	\$955,271/9.77%	\$32,816/0.34%		
	*** \$1,963,533 \$199,989	\$26,612/5.75% \$6,243/0.32%	\$127/0.01%	\$26,108/5.64%	\$504/0.11% \$1,684/0.09%	\$4,431/0.23%		
	\$7,613,517	\$1,339,533/17.59%	\$77,014/1.01%	\$280,042/3.68%	\$954,090/12.53%	\$28,385/0.37%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
696-TEXAS DEPT OF CRIMINAL JUSTICE-Heavy Construction Unadjusted Goal is 11.2%								
T	\$973,092	\$34,345/3.53%			\$34,345/3.53%			
N								
S	***	\$2,500/0.42%			\$2,500/0.42%			
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$973,092	\$36,845/3.79%			\$36,845/3.79%			
696-TEXAS DEPT OF CRIMINAL JUSTICE-Building Construction Unadjusted Goal is 21.1%								
T	\$1,904,713							
N								
S	***	\$379,706/19.97%			\$379,706/19.97%			
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,904,713	\$379,706/19.94%			\$379,706/19.94%			
696-TEXAS DEPT OF CRIMINAL JUSTICE-Special Trade Unadjusted Goal is 32.9%								
T	\$9,553,025	\$3,634,028/38.04%	\$10,329/0.11%	\$717,127/7.51%	\$2,774,019/29.04%	\$42,947/0.45%	\$89,604/0.94%	
N								
S	***	\$43,558/0.52%			\$43,558/0.52%			
-TC								
-I	\$359							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$9,552,665	\$3,677,586/38.50%	\$10,329/0.11%	\$717,127/7.51%	\$2,817,577/29.50%	\$42,947/0.45%	\$89,604/0.94%	
696-TEXAS DEPT OF CRIMINAL JUSTICE-Professional Services Unadjusted Goal is 23.7%								
T	\$12,378,290	\$146,665/1.18%		\$24,215/0.20%	\$121,430/0.98%	\$1,020/0.01%		
N								
S	***	\$36,358/3.74%		\$904/0.09%	\$22,409/2.30%		\$13,045/1.34%	
-TC	\$933,611							
-I	\$9,391,987							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,052,691	\$183,023/8.92%		\$25,119/1.22%	\$143,839/7.01%	\$1,020/0.05%	\$13,045/0.64%	
696-TEXAS DEPT OF CRIMINAL JUSTICE-Other Services Unadjusted Goal is 26%								
T	\$28,198,714	\$986,157/3.50%	\$90,244/0.32%	\$271,574/0.96%	\$530,075/1.88%	\$94,263/0.33%		
N	\$237,092	\$19,669/8.30%				\$19,669/8.30%		
S	***							
-TC	\$484,544							
-I	\$12,124,532							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$15,826,729	\$1,005,827/6.36%	\$90,244/0.57%	\$271,574/1.72%	\$530,075/3.35%	\$113,932/0.72%		
696-TEXAS DEPT OF CRIMINAL JUSTICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$167,012,974	\$9,881,180/5.92%	\$785,102/0.47%	\$2,496,732/1.49%	\$5,355,693/3.21%	\$1,183,940/0.71%	\$36,767/0.02%	\$22,944/0.01%
N	\$472,914	\$135,277/28.61%			\$76,965/16.27%	\$58,312/12.33%		
S	***	\$46,876/0.06%		\$41,281/0.05%	\$5,594/0.01%			
-TC	\$89,936,640	\$1,189,894/1.32%			\$526,556/0.59%	\$663,338/0.74%		
-I	\$8,065,142							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$69,484,105	\$8,873,440/12.77%	\$785,102/1.13%	\$2,538,014/3.65%	\$4,911,697/7.07%	\$578,913/0.83%	\$36,767/0.05%	\$22,944/0.03%
696-TEXAS DEPT OF CRIMINAL JUSTICE-Grand Total Expenditures								
T	\$220,020,811	\$14,682,377/6.67%	\$885,676/0.40%	\$3,509,649/1.60%	\$8,815,563/4.01%	\$1,322,171/0.60%	\$126,372/0.06%	\$22,944/0.01%
N	\$710,006	\$154,947/21.82%			\$76,965/10.84%	\$77,981/10.98%		
S	***	\$508,998/0.52%		\$42,185/0.04%	\$453,768/0.46%		\$13,045/0.01%	
-TC	\$91,354,797	\$1,189,894/1.30%			\$526,556/0.58%	\$663,338/0.73%		
-I	\$29,582,022							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$99,793,998	\$14,156,429/14.19%	\$885,676/0.89%	\$3,551,835/3.56%	\$8,819,741/8.84%	\$736,814/0.74%	\$139,417/0.14%	\$22,944/0.02%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
701-TEXAS EDUCATION AGENCY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
701-TEXAS EDUCATION AGENCY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
701-TEXAS EDUCATION AGENCY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$19,744	\$19,744/100.00%		\$344/1.74%	\$19,400/98.26%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC -I	\$19,744	\$19,744/100.00%		\$344/1.74%	\$19,400/98.26%			
701-TEXAS EDUCATION AGENCY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$564,706	\$2,565/0.45%	\$2,565/0.45%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC -I	\$564,706	\$2,565/0.45%	\$2,565/0.45%					
701-TEXAS EDUCATION AGENCY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$65,501,879	\$4,878,508/7.45%	\$2,670/0.00%	\$621,303/0.95%	\$847,662/1.29%	\$3,187,991/4.87%		\$218,880/0.33%
T N S -TC -I	*** \$9,152	\$1,600,452/2.83%	\$96,477/0.17%	\$525,937/0.93%	\$269,142/0.48%	\$708,894/1.25%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC -I	\$64,979,727	\$6,478,960/9.97%	\$99,147/0.15%	\$1,147,240/1.77%	\$1,116,805/1.72%	\$3,896,886/6.00%		\$218,880/0.34%
701-TEXAS EDUCATION AGENCY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,103,257	\$701,922/63.62%	\$32,454/2.94%	\$9,591/0.87%	\$27,345/2.48%	\$632,530/57.33%		
T N S -TC -I	\$9,006	\$4,590/50.97%		\$240/2.66%	\$637/7.08%	\$3,712/41.22%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC -I	\$1,094,251	\$697,331/63.73%	\$32,454/2.97%	\$9,351/0.85%	\$26,707/2.44%	\$628,818/57.47%		
701-TEXAS EDUCATION AGENCY-Grand Total Expenditures								
T N S -TC -I	\$67,189,587	\$5,602,739/8.34%	\$37,689/0.06%	\$631,239/0.94%	\$894,408/1.33%	\$3,820,522/5.69%		\$218,880/0.33%
T N S -TC -I	*** \$18,158	\$1,600,452/2.83%	\$96,477/0.17%	\$525,937/0.93%	\$269,142/0.48%	\$708,894/1.25%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC -I	\$66,658,429	\$7,198,601/10.80%	\$134,166/0.20%	\$1,156,936/1.74%	\$1,162,912/1.74%	\$4,525,704/6.79%		\$218,880/0.33%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
708-TEXAS A&M SYSTEM SHARED SERVICE CTR-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
708-TEXAS A&M SYSTEM SHARED SERVICE CTR-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
708-TEXAS A&M SYSTEM SHARED SERVICE CTR-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$5,383	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,383	-----	-----	-----	-----	-----	-----	-----
708-TEXAS A&M SYSTEM SHARED SERVICE CTR-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
708-TEXAS A&M SYSTEM SHARED SERVICE CTR-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$266,544	\$30,451/11.42%	\$5,382/2.02%	\$1,481/0.56%	-----	\$23,587/8.85%	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$266,544	\$30,451/11.42%	\$5,382/2.02%	\$1,481/0.56%	-----	\$23,587/8.85%	-----	-----
708-TEXAS A&M SYSTEM SHARED SERVICE CTR-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,910,460	\$1,752,348/91.72%	\$21,928/1.15%	\$312,457/16.36%	\$1,016,098/53.19%	\$401,863/21.03%	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,910,460	\$1,752,348/91.72%	\$21,928/1.15%	\$312,457/16.36%	\$1,016,098/53.19%	\$401,863/21.03%	-----	-----
708-TEXAS A&M SYSTEM SHARED SERVICE CTR-Grand Total Expenditures								
T N S -TC -I	\$2,182,388	\$1,782,799/81.69%	\$27,310/1.25%	\$313,939/14.39%	\$1,016,098/46.56%	\$425,451/19.49%	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,182,388	\$1,782,799/81.69%	\$27,310/1.25%	\$313,939/14.39%	\$1,016,098/46.56%	\$425,451/19.49%	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
709-TEXAS A&M HEALTH SCIENCE CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
709-TEXAS A&M HEALTH SCIENCE CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$588,891	\$200,074/33.97%			\$200,074/33.97%			
	\$588,891	\$200,074/33.97%			\$200,074/33.97%			
709-TEXAS A&M HEALTH SCIENCE CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-\$7,655 \$2,043,137 ***	\$215/0.01% \$150,466/7.39%		\$215/0.01% \$12,200/0.60%	\$138,266/6.79%			
	\$2,035,482	\$150,681/7.40%		\$12,415/0.61%	\$138,266/6.79%			
709-TEXAS A&M HEALTH SCIENCE CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$68,643							
	\$68,643							
709-TEXAS A&M HEALTH SCIENCE CENTER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$52,058 \$8,683,720 ***	-\$497 \$462,718/5.33% \$58,379/1.19%	\$10,963/0.13%	\$78,638/0.91% \$56,851/1.16%	-\$497 \$266,705/3.07% \$167/0.00%	\$91,188/1.05% \$259/0.01%		\$15,222/0.18% \$1,100/0.02%
	\$8,631,662	\$520,599/6.03%	\$10,963/0.13%	\$135,490/1.57%	\$266,375/3.09%	\$91,447/1.06%		\$16,322/0.19%
709-TEXAS A&M HEALTH SCIENCE CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$54,279 \$16,954,874 ***	-\$178 \$2,491,772/14.70% \$39,918/0.35%	-\$178 \$651,489/3.84% \$2,790/0.02%	\$577,663/3.41% \$20,470/0.18%	\$781,882/4.61% \$13,282/0.12%	\$480,704/2.84% \$1,885/0.02%		\$32/0.00% \$1,490/0.01%
	\$16,900,594	\$2,531,513/14.98%	\$654,101/3.87%	\$598,134/3.54%	\$795,165/4.70%	\$482,590/2.86%		\$1,522/0.01%
709-TEXAS A&M HEALTH SCIENCE CENTER-Grand Total Expenditures								
T N S -TC -I	-\$113,993 \$28,339,268 ***	-\$676 \$3,154,780/11.13% \$248,764/1.36%	-\$178 \$662,453/2.34% \$2,790/0.02%	\$656,517/2.32% \$89,522/0.49%	-\$497 \$1,248,662/4.41% \$151,717/0.83%	\$571,893/2.02% \$2,144/0.01%		\$15,254/0.05% \$2,590/0.01%
	\$28,225,274	\$3,402,869/12.06%	\$665,064/2.36%	\$746,039/2.64%	\$1,399,882/4.96%	\$574,037/2.03%		\$17,844/0.06%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
710-THE TEXAS A&M UNIVERSITY SYSTEM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
710-THE TEXAS A&M UNIVERSITY SYSTEM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$297,634,275 ***	\$1,940,358/0.65% \$38,610,765/12.97%	\$17,098/0.01% \$3,269,035/1.10%	\$789,530/0.27% \$8,054,929/2.71%	\$1,100,935/0.37% \$23,899,075/8.03%	\$26,278/0.01% \$3,381,563/1.14%	\$6,160/0.00%	\$6,516/0.00%
	\$297,634,275	\$40,551,124/13.62%	\$3,286,133/1.10%	\$8,844,459/2.97%	\$25,000,011/8.40%	\$3,407,842/1.14%	\$6,160/0.00%	\$6,516/0.00%
710-THE TEXAS A&M UNIVERSITY SYSTEM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$304,567 ***	\$3,097/1.02% \$65,663/21.83%			\$3,097/1.02% \$65,663/21.83%			
	\$304,567	\$68,760/22.58%			\$68,760/22.58%			
710-THE TEXAS A&M UNIVERSITY SYSTEM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$17,556,109 ***	\$814,366/4.64% \$5,019,714/28.62%	\$91,859/0.52%	\$236,295/1.35% \$1,762,340/10.05%	\$20,765/0.12% \$1,199,268/6.84%	\$1,912,544/10.90%	\$557,306/3.17% \$53,702/0.31%	
	\$17,556,109	\$5,834,080/33.23%	\$91,859/0.52%	\$1,998,635/11.38%	\$1,220,033/6.95%	\$1,912,544/10.89%	\$611,008/3.48%	
710-THE TEXAS A&M UNIVERSITY SYSTEM-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$40,722 \$12,746,827 ***	\$548,305/4.30% \$50/0.30%	\$449,100/3.52%	\$76,948/0.60%	\$13,105/0.10%			\$9,152/0.07% \$50/0.30%
	\$12,706,104	\$548,355/4.32%	\$449,100/3.53%	\$76,948/0.61%	\$13,105/0.10%			\$9,202/0.07%
710-THE TEXAS A&M UNIVERSITY SYSTEM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$43,970 \$31,973,661 *** \$101,760	\$17,639,113/55.17% \$9,903/0.26%	\$1,796,500/5.62% \$66/0.00%	\$3,139,962/9.82% \$133/0.00%	\$11,532,293/36.07% \$9,703/0.25%	\$930,404/2.91%	\$239,952/0.75%	
	\$31,915,871	\$17,649,017/55.30%	\$1,796,566/5.63%	\$3,140,096/9.84%	\$11,541,997/36.16%	\$930,404/2.92%	\$239,952/0.75%	
710-THE TEXAS A&M UNIVERSITY SYSTEM-Grand Total Expenditures								
T N S -TC -I	\$3,247 \$360,215,441 *** \$101,760	\$20,945,240/5.81% \$43,706,097/13.68%	\$2,262,698/0.63% \$3,360,962/1.05%	\$4,242,736/1.18% \$9,817,403/3.07%	\$12,670,197/3.52% \$25,173,710/7.88%	\$956,682/0.27% \$5,294,108/1.66%	\$797,258/0.22% \$59,862/0.02%	\$15,668/0.00% \$50/0.00%
	\$360,116,928	\$64,651,338/17.95%	\$5,623,660/1.56%	\$14,060,139/3.90%	\$37,843,907/10.51%	\$6,250,791/1.74%	\$857,121/0.24%	\$15,718/0.00%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$18,936	\$750/3.96%			\$750/3.96%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$18,936	\$750/3.96%			\$750/3.96%			
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-\$63,956 \$21,287,506 ***	\$2,084,856/9.79% \$2,048,433/9.74%		\$34,983/0.16% \$159,695/0.76%	\$2,049,873/9.63% \$1,888,738/8.98%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$21,223,550	\$4,133,290/19.48%		\$194,678/0.92%	\$3,938,611/18.56%			
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-\$114,001 \$56,315,802 ***	\$758,725/1.35% \$7,337,035/15.86%	\$2,533/0.00% \$46,436/0.10%	\$88,099/0.16% \$646,899/1.40%	\$662,484/1.18% \$6,408,851/13.85%	\$5,608/0.01% \$112,502/0.24%	\$59,779/0.13%	\$62,565/0.14%
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	\$56,201,800	\$8,095,760/14.40%	\$48,969/0.09%	\$734,999/1.31%	\$7,071,335/12.58%	\$118,110/0.21%	\$59,779/0.11%	\$62,565/0.11%
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$917,405 ***	\$2,000/0.22% \$18,703/5.03%			\$2,000/0.22% \$18,703/5.03%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$917,405	\$20,703/2.26%			\$20,703/2.26%			
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$14,153 \$60,840,004 ***	\$19,649 \$3,280,325/5.39% \$2,847,921/6.79%	\$123,539/0.20% \$15,316/0.04%	\$791,848/1.30% \$1,776,644/4.24%	\$19,649 \$1,766,485/2.90% \$977,593/2.33%	\$537,628/0.88% \$72,980/0.17%	\$6,945/0.01%	\$53,879/0.09% \$5,386/0.01%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$60,826,300	\$6,147,897/10.11%	\$138,856/0.23%	\$2,568,492/4.22%	\$2,763,729/4.54%	\$610,608/1.00%	\$6,945/0.01%	\$59,265/0.10%
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$611,490 \$59,148,208 ***	-\$23,791 \$16,548,199/27.98% \$274,884/1.20%	\$3,519,670/5.95% \$41,601/0.18%	\$4,585,701/7.75% \$125,740/0.55%	-\$23,791 \$4,674,843/7.90% \$75,277/0.33%	\$3,234,689/5.47% \$7,776/0.03%	\$16,069/0.07%	\$533,293/0.90% \$8,419/0.04%
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	\$58,338,196	\$16,799,293/28.80%	\$3,561,272/6.10%	\$4,711,441/8.08%	\$4,726,330/8.10%	\$3,242,466/5.56%	\$16,069/0.03%	\$541,713/0.93%
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Grand Total Expenditures								
T N S -TC -I	-\$803,601 \$198,527,862 ***	-\$4,141 \$22,674,857/11.42% \$12,526,978/9.45%	\$3,645,742/1.84% \$103,355/0.08%	\$5,500,632/2.77% \$2,708,979/2.04%	-\$4,141 \$9,156,437/4.61% \$9,369,163/7.07%	\$3,777,926/1.90% \$193,259/0.15%	\$6,945/0.00% \$75,848/0.06%	\$587,172/0.30% \$76,371/0.06%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$197,526,188	\$35,197,694/17.82%	\$3,749,098/1.90%	\$8,209,612/4.16%	\$18,521,460/9.38%	\$3,971,186/2.01%	\$82,793/0.04%	\$663,544/0.34%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$6,101,239 ***	\$374,623/6.14%			\$374,623/6.14%			
	\$6,101,239	\$374,623/6.14%			\$374,623/6.14%			
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$331,461 ***	\$5,665/1.73%			\$5,665/1.73%			
	\$331,461	\$5,665/1.71%			\$5,665/1.71%			
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$2,330	\$1,864/80.02%			\$1,864/80.02%			
	\$2,330	\$1,864/80.02%			\$1,864/80.02%			
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,787,886 ***	\$228,519/12.78% \$27,772/2.19%	\$123,894/6.93%	\$2,191/0.12% \$585/0.05%	\$102,434/5.73% \$27,187/2.14%			
	\$1,787,886	\$256,292/14.33%	\$123,894/6.93%	\$2,776/0.16%	\$129,621/7.25%			
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$5,159,377 *** \$26,224	\$1,407,367/27.28% \$54,045/2.36%	\$740,383/14.35% \$429/0.02%	\$258,973/5.02% \$11,274/0.49%	\$400,346/7.76% \$40,413/1.76%	\$7,305/0.14%		\$357/0.01% \$1,928/0.08%
	\$5,133,152	\$1,461,413/28.47%	\$740,812/14.43%	\$270,248/5.26%	\$440,760/8.59%	\$7,305/0.14%		\$2,286/0.04%
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Grand Total Expenditures								
T N S -TC -I	\$13,382,296 *** \$26,224	\$1,637,752/12.24% \$462,106/4.63%	\$864,277/6.46% \$429/0.00%	\$261,165/1.95% \$11,859/0.12%	\$504,645/3.77% \$447,889/4.49%	\$7,305/0.05%		\$357/0.00% \$1,928/0.02%
	\$13,356,071	\$2,099,858/15.72%	\$864,706/6.47%	\$273,024/2.04%	\$952,535/7.13%	\$7,305/0.05%		\$2,286/0.02%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
713-TARLETON STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
713-TARLETON STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
713-TARLETON STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,367							
	\$1,367							
713-TARLETON STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$151,146	\$33,500/22.16%		\$33,500/22.16%				
	\$151,146	\$33,500/22.16%		\$33,500/22.16%				
713-TARLETON STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$16,629,704 ***	\$537,391/3.23% \$1,139,951/8.50%	\$113/0.00%	\$22,302/0.13% \$107,409/0.80%	\$412,684/2.48% \$1,032,542/7.70%	\$102,291/0.62%		
	\$16,629,704	\$1,677,343/10.09%	\$113/0.00%	\$129,711/0.78%	\$1,445,226/8.69%	\$102,291/0.62%		
713-TARLETON STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$5,158,493 *** \$152	\$1,281,303/24.84% \$101,735/5.63%	\$216,698/4.20% \$4,481/0.25%	\$146,211/2.83% \$28,106/1.56%	\$905,552/17.55% \$69,146/3.83%	\$12,841/0.25%		
	\$5,158,341	\$1,383,038/26.81%	\$221,180/4.29%	\$174,317/3.38%	\$974,699/18.90%	\$12,841/0.25%		
713-TARLETON STATE UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	\$21,940,711 *** \$152	\$1,852,194/8.44% \$1,241,686/8.16%	\$216,812/0.99% \$4,481/0.03%	\$202,013/0.92% \$135,515/0.89%	\$1,318,236/6.01% \$1,101,689/7.24%	\$115,132/0.52%		
	\$21,940,559	\$3,093,881/14.10%	\$221,294/1.01%	\$337,528/1.54%	\$2,419,925/11.03%	\$115,132/0.52%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
714-UNIVERSITY OF TEXAS AT ARLINGTON-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$165,001	\$74,049/44.88%			\$74,049/44.88%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$165,001	\$74,049/44.88%			\$74,049/44.88%			
714-UNIVERSITY OF TEXAS AT ARLINGTON-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$918,205 ***	\$12,490/1.36% \$260,998/30.95%	\$11,626/1.27%	\$169,872/20.15%	\$70/0.01% \$83,114/9.86%	\$793/0.09% \$2,551/0.30%	\$5,459/0.65%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$918,205	\$273,488/29.79%	\$11,626/1.27%	\$169,872/18.50%	\$83,184/9.06%	\$3,345/0.36%	\$5,459/0.59%	
714-UNIVERSITY OF TEXAS AT ARLINGTON-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$6,261,074 ***	\$1,976,295/31.56% \$26,805/0.44%	\$37,456/0.60%	\$16,449/0.26%	\$1,890,344/30.19% \$14,805/0.25%	\$32,045/0.51% \$12,000/0.20%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,261,074	\$2,003,100/31.99%	\$37,456/0.60%	\$16,449/0.26%	\$1,905,150/30.43%	\$44,045/0.70%		
714-UNIVERSITY OF TEXAS AT ARLINGTON-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$442,806	\$123,085/27.80%			\$59,822/13.51%	\$63,263/14.29%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$442,806	\$123,085/27.80%			\$59,822/13.51%	\$63,263/14.29%		
714-UNIVERSITY OF TEXAS AT ARLINGTON-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$37,255,818 ***	\$2,950,898/7.92% \$1,232/0.12%	\$191,087/0.51%	\$235,808/0.63%	\$2,444,117/6.56%	\$79,884/0.21% \$1,232/0.12%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$37,255,818	\$2,952,130/7.92%	\$191,087/0.51%	\$235,808/0.63%	\$2,444,117/6.56%	\$81,116/0.22%		
714-UNIVERSITY OF TEXAS AT ARLINGTON-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$20,361,608 ***	\$4,177,111/20.51% \$486,217/6.86%	\$1,911,045/9.39% \$11,571/0.16%	\$333,277/1.64% \$102,298/1.44%	\$1,704,936/8.37% \$249,153/3.52%	\$227,851/1.12% \$123,193/1.74%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$20,361,608	\$4,663,328/22.90%	\$1,922,617/9.44%	\$435,576/2.14%	\$1,954,090/9.60%	\$351,044/1.72%		
714-UNIVERSITY OF TEXAS AT ARLINGTON-Grand Total Expenditures								
T N S -TC -I	\$65,404,515 ***	\$9,313,929/14.24% \$775,253/5.18%	\$2,151,216/3.29% \$11,571/0.08%	\$585,535/0.90% \$272,171/1.82%	\$6,173,340/9.44% \$347,073/2.32%	\$403,836/0.62% \$138,977/0.93%	\$5,459/0.04%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$65,404,515	\$10,089,182/15.43%	\$2,162,788/3.31%	\$857,706/1.31%	\$6,520,413/9.97%	\$542,814/0.83%	\$5,459/0.01%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
715-PRAIRIE VIEW A & M UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
	\$0							
715-PRAIRIE VIEW A & M UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$206,500 \$700,684	\$140,442/20.04%	\$140,442/20.04%					
	\$907,184	\$140,442/15.48%	\$140,442/15.48%					
715-PRAIRIE VIEW A & M UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-\$89,228 \$7,668,100 ***	\$197,464/2.58% \$2,560,399/49.38%	\$121,335/1.58% \$754,374/14.55%	\$46,908/0.61% \$37,006/0.71%	\$22,236/0.29% \$1,765,974/34.06%	\$6,984/0.09% \$3,044/0.06%		
	\$7,578,871	\$2,757,864/36.39%	\$875,710/11.55%	\$83,915/1.11%	\$1,788,210/23.59%	\$10,028/0.13%		
715-PRAIRIE VIEW A & M UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$6,487 \$796,294 ***	\$168,927/21.21% \$225,839/47.05%	\$168,927/21.21%	\$11,740/2.45%	\$146,699/30.56%	\$23,200/4.83%	\$44,200/9.21%	
	\$802,782	\$394,767/49.17%	\$168,927/21.04%	\$11,740/1.46%	\$146,699/18.27%	\$23,200/2.89%	\$44,200/5.51%	
715-PRAIRIE VIEW A & M UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$21,645 \$18,499,645 ***	\$932,708/5.04% \$288,108/2.32%	\$426,341/2.30% \$74,817/0.60%	\$216,269/1.17% \$19,710/0.16%	\$240,308/1.30% \$189,454/1.52%	\$22,197/0.12% \$4,125/0.03%	\$9,594/0.05%	\$17,997/0.10%
	\$18,521,290	\$1,220,816/6.59%	\$501,159/2.71%	\$235,980/1.27%	\$429,763/2.32%	\$26,322/0.14%	\$9,594/0.05%	\$17,997/0.10%
715-PRAIRIE VIEW A & M UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$6,732 \$14,217,721 ***	-\$6,732 \$5,471,872/38.49% \$86,138/7.75%	\$471 \$1,853,719/13.04% \$12,067/1.09%	-\$7,008 \$2,691,830/18.93% \$31,034/2.79%	\$704,416/4.95% \$28,894/2.60%	-\$195 \$221,906/1.56% \$14,141/1.27%		
	\$14,210,988	\$5,551,278/39.06%	\$1,866,259/13.13%	\$2,715,856/19.11%	\$733,310/5.16%	\$235,851/1.66%		
715-PRAIRIE VIEW A & M UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	\$138,672 \$41,882,446 ***	-\$6,732 \$6,911,415/16.50% \$3,160,485/16.46%	\$471/0.34% \$2,710,767/6.47% \$841,259/4.38%	-\$7,008 \$2,955,008/7.06% \$99,492/0.52%	\$966,960/2.31% \$2,131,022/11.10%	-\$195 \$251,088/0.60% \$44,510/0.23%	\$9,594/0.02% \$44,200/0.23%	\$17,997/0.04%
	\$42,021,118	\$10,065,168/23.95%	\$3,552,498/8.45%	\$3,047,492/7.25%	\$3,097,983/7.37%	\$295,402/0.70%	\$53,794/0.13%	\$17,997/0.04%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
716-TEXAS A&M ENGINEERING EXTENSION SERV-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$43,387							
-TC -I								
	----- \$43,387	-----	-----	-----	-----	-----	-----	-----
716-TEXAS A&M ENGINEERING EXTENSION SERV-Building Construction Unadjusted Goal is 21.1%								
T N S	\$1,810,428							
-TC -I								
	----- \$1,810,428	-----	-----	-----	-----	-----	-----	-----
716-TEXAS A&M ENGINEERING EXTENSION SERV-Special Trade Unadjusted Goal is 32.9%								
T N S	\$113,948	\$10,778/9.46%		\$3,288/2.89%	\$7,490/6.57%			
-TC -I	***	\$3,132/2.75%		\$2,323/2.04%	\$808/0.71%			
	----- \$113,948	----- \$13,910/12.21%	-----	----- \$5,611/4.92%	----- \$8,298/7.28%	-----	-----	-----
716-TEXAS A&M ENGINEERING EXTENSION SERV-Professional Services Unadjusted Goal is 23.7%								
T N S	\$7,230	\$145/2.01%			\$145/2.01%			
-TC -I	***							
	----- \$7,230	----- \$145/2.01%	-----	-----	----- \$145/2.01%	-----	-----	-----
716-TEXAS A&M ENGINEERING EXTENSION SERV-Other Services Unadjusted Goal is 26%								
T N S	\$255,406	\$17,529/6.86%		\$80/0.03%	\$17,449/6.83%			\$465/0.02%
-TC -I	\$2,303,657	\$105,236/4.57%		\$31,250/1.36%	\$73,520/3.19%			
	*** \$219,693	\$27,774/1.75%		\$11,467/0.72%	\$15,337/0.96%	\$969/0.06%		
	----- \$2,339,371	----- \$150,540/6.44%	-----	----- \$42,798/1.83%	----- \$106,307/4.54%	----- \$969/0.04%	-----	----- \$465/0.02%
716-TEXAS A&M ENGINEERING EXTENSION SERV-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$232,597	\$55,700/23.95%		\$33,261/14.30%	\$21,857/9.40%			\$581/0.25%
-TC -I	\$3,091,361	\$614,244/19.87%	\$178,285/5.77%	\$114,990/3.72%	\$313,172/10.13%			\$7,795/0.25%
	*** \$75,010	\$142,570/7.33%	\$3,972/0.20%	\$76,134/3.92%	\$36,131/1.86%	\$25,948/1.33%		\$383/0.02%
	----- \$3,248,948	----- \$812,515/25.01%	----- \$182,258/5.61%	----- \$224,386/6.91%	----- \$371,162/11.42%	----- \$25,948/0.80%	-----	----- \$8,759/0.27%
716-TEXAS A&M ENGINEERING EXTENSION SERV-Grand Total Expenditures								
T N S	\$488,004	\$73,229/15.01%		\$33,341/6.83%	\$39,307/8.05%			\$581/0.12%
-TC -I	\$7,370,014	\$730,259/9.91%	\$178,285/2.42%	\$149,528/2.03%	\$394,183/5.35%			\$8,261/0.11%
	*** \$294,704	\$173,622/4.75%	\$3,972/0.11%	\$89,926/2.46%	\$52,421/1.43%	\$26,918/0.74%		\$383/0.01%
	----- \$7,563,315	----- \$977,111/12.92%	----- \$182,258/2.41%	----- \$272,796/3.61%	----- \$485,912/6.42%	----- \$26,918/0.36%	-----	----- \$9,225/0.12%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
717-TEXAS SOUTHERN UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
717-TEXAS SOUTHERN UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$15,120 \$16,124,452 ***	\$685,623/4.25% \$1,464,896/9.16%	\$449,989/2.79% \$75,691/0.47%	\$191,393/1.19% \$1,131,306/7.08%	\$207,245/1.30%	\$44,240/0.27% \$50,652/0.32%		
	\$16,139,572	\$2,150,520/13.32%	\$525,681/3.26%	\$1,322,699/8.20%	\$207,245/1.28%	\$94,893/0.59%		
717-TEXAS SOUTHERN UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,138,172 \$2,639,479	\$453,021/39.80% \$538,952/20.42%	\$49,117/4.32% \$152,661/5.78%	\$167,700/14.73% \$134,173/5.08%	\$236,203/20.75% \$250,181/9.48%		\$1,935/0.07%	
	\$3,777,651	\$991,973/26.26%	\$201,779/5.34%	\$301,874/7.99%	\$486,384/12.88%		\$1,935/0.05%	
717-TEXAS SOUTHERN UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$114,225							
	\$114,225							
717-TEXAS SOUTHERN UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$649,442 \$9,122,426 ***	\$142,250/21.90% \$478,200/5.24% \$450/0.10%	\$32,281/4.97% \$194,313/2.13% \$228/0.05%	\$41,270/6.35% \$142,913/1.57% \$221/0.05%	\$49,208/7.58% \$105,233/1.15%	\$19,489/3.00% \$35,740/0.39%		
	\$9,771,869	\$620,901/6.35%	\$226,824/2.32%	\$184,405/1.89%	\$154,442/1.58%	\$55,229/0.57%		
717-TEXAS SOUTHERN UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,469,336 \$5,953,103 ***	\$254,914/17.35% \$773,055/12.99% \$122,017/3.73%	\$140,188/9.54% \$427,322/7.18% \$5,564/0.17%	\$114,725/7.81% \$194,360/3.26% \$115,139/3.52%	\$22,623/0.38% \$378,037/1.11% \$1,313/0.04%	\$128,749/2.16%		
	\$7,422,439	\$1,149,987/15.49%	\$573,075/7.72%	\$424,225/5.72%	\$23,936/0.32%	\$128,749/1.73%		
717-TEXAS SOUTHERN UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	\$3,272,071 \$33,953,687 ***	\$850,185/25.98% \$2,475,832/7.29% \$1,587,364/8.06%	\$221,587/6.77% \$1,224,287/3.61% \$81,485/0.41%	\$323,696/9.89% \$662,841/1.95% \$1,246,667/6.33%	\$285,412/8.72% \$378,037/1.11% \$208,558/1.06%	\$19,489/0.60% \$208,730/0.61% \$50,652/0.26%	\$1,935/0.01%	
	\$37,225,759	\$4,913,382/13.20%	\$1,527,360/4.10%	\$2,233,206/6.00%	\$872,008/2.34%	\$278,872/0.75%	\$1,935/0.01%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
718-TEXAS A & M UNIVERSITY AT GALVESTON-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
718-TEXAS A & M UNIVERSITY AT GALVESTON-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
718-TEXAS A & M UNIVERSITY AT GALVESTON-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$2,179,107 ***	\$528,458/24.25%	\$9,727/0.45%		\$500,609/22.97%		\$7,825/0.36%	\$10,297/0.47%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,179,107	\$528,458/24.25%	\$9,727/0.45%		\$500,609/22.97%		\$7,825/0.36%	\$10,297/0.47%
718-TEXAS A & M UNIVERSITY AT GALVESTON-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$15,111							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$15,111							
718-TEXAS A & M UNIVERSITY AT GALVESTON-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$2,536,499 ***	\$190,456/7.51% \$95,127/5.41%		\$289/0.01% \$94,387/5.36%	\$190,166/7.50%	\$739/0.04%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,536,499	\$285,583/11.26%		\$94,677/3.73%	\$190,166/7.50%	\$739/0.03%		
718-TEXAS A & M UNIVERSITY AT GALVESTON-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$100 \$1,727,919 *** \$3,437	\$253,330/14.66% \$7,127/0.66%	\$77,856/4.51%	\$73,649/4.26% \$7,127/0.66%	\$101,823/5.89%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,724,382	\$260,458/15.10%	\$77,856/4.52%	\$80,777/4.68%	\$101,823/5.90%			
718-TEXAS A & M UNIVERSITY AT GALVESTON-Grand Total Expenditures								
T N S -TC -I	-\$100 \$6,458,637 *** \$3,437	\$443,786/6.87% \$630,713/12.57%	\$77,856/1.21% \$9,727/0.19%	\$73,939/1.14% \$101,515/2.02%	\$291,989/4.52% \$500,609/9.98%	\$739/0.01%	\$7,825/0.16%	\$10,297/0.21%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,455,099	\$1,074,499/16.65%	\$87,583/1.36%	\$175,455/2.72%	\$792,598/12.28%	\$739/0.01%	\$7,825/0.12%	\$10,297/0.16%

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719-TEXAS STATE TECHNICAL COLLEGE-Heavy Construction Unadjusted Goal is 11.2%								
T	\$19,197							
N	\$34,734	\$2,400/6.91%			\$2,400/6.91%			
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$53,931	\$2,400/4.45%			\$2,400/4.45%			
719-TEXAS STATE TECHNICAL COLLEGE-Building Construction Unadjusted Goal is 21.1%								
T	\$57,597	\$57,597/100.00%			\$57,597/100.00%			
N	\$1,063,148							
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,120,745	\$57,597/5.14%			\$57,597/5.14%			
719-TEXAS STATE TECHNICAL COLLEGE-Special Trade Unadjusted Goal is 32.9%								
T	\$436,070	\$77,967/17.88%		\$21,142/4.85%	\$56,825/13.03%			
N	\$835,195	\$91,495/10.95%		\$39,870/4.77%	\$51,625/6.18%			
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,271,265	\$169,462/13.33%		\$61,012/4.80%	\$108,450/8.53%			
719-TEXAS STATE TECHNICAL COLLEGE-Professional Services Unadjusted Goal is 23.7%								
T	\$1,064	\$1,064/100.00%		\$1,064/100.00%				
N	\$374,381	\$14,280/3.81%		\$14,280/3.81%				
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$375,445	\$15,344/4.09%		\$15,344/4.09%				
719-TEXAS STATE TECHNICAL COLLEGE-Other Services Unadjusted Goal is 26%								
T	\$166,368	\$4,250/2.55%			\$4,250/2.55%			
N	\$3,594,954	\$257,760/7.17%	\$4,175/0.12%	\$42,378/1.18%	\$140,502/3.91%	\$416/0.01%		\$70,288/1.96%
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,761,323	\$262,010/6.97%	\$4,175/0.11%	\$42,378/1.13%	\$144,752/3.85%	\$416/0.01%		\$70,288/1.87%
719-TEXAS STATE TECHNICAL COLLEGE-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$1,229,897	\$53,189/4.32%			\$53,189/4.32%			
N	\$4,695,717	\$267,604/5.70%	\$3,119/0.07%	\$17,678/0.38%	\$100,369/2.14%	\$146,437/3.12%		
S								
-TC	\$14,087							
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,911,527	\$320,794/5.43%	\$3,119/0.05%	\$17,678/0.30%	\$153,559/2.60%	\$146,437/2.48%		
719-TEXAS STATE TECHNICAL COLLEGE-Grand Total Expenditures								
T	\$1,910,195	\$194,067/10.16%		\$22,206/1.16%	\$171,861/9.00%			
N	\$10,598,131	\$633,540/5.98%	\$7,294/0.07%	\$114,206/1.08%	\$294,897/2.78%	\$146,853/1.39%		\$70,288/0.66%
S								
-TC	\$14,087							
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$12,494,239	\$827,607/6.62%	\$7,294/0.06%	\$136,412/1.09%	\$466,758/3.74%	\$146,853/1.18%		\$70,288/0.56%

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T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
720-UNIVERSITY OF TEXAS SYSTEM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
720-UNIVERSITY OF TEXAS SYSTEM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$145,994,658 ***	\$26,441,109/18.11%	\$2,379,190/1.63%	\$11,820,036/8.10%	\$11,960,555/8.19%	\$281,327/0.19%		
	\$145,994,658	\$26,441,109/18.11%	\$2,379,190/1.63%	\$11,820,036/8.10%	\$11,960,555/8.19%	\$281,327/0.19%		
720-UNIVERSITY OF TEXAS SYSTEM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$524,811 ***	\$23,405/4.46% \$205/0.10%	\$4,460/0.85%	\$49/0.01%	\$18,896/3.60% \$205/0.10%			
	\$524,811	\$23,611/4.50%	\$4,460/0.85%	\$49/0.01%	\$19,102/3.64%			
720-UNIVERSITY OF TEXAS SYSTEM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$5,110,575 ***	\$6,000/0.12% \$551,936/19.62%	\$6,743/0.24%	\$403,167/14.33%	\$6,000/0.12% \$111,950/3.98%	\$30,075/1.07%		
	\$5,110,575	\$557,936/10.92%	\$6,743/0.13%	\$403,167/7.89%	\$117,950/2.31%	\$30,075/0.59%		
720-UNIVERSITY OF TEXAS SYSTEM-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$29,478,846 ***	\$1,768,024/6.00% \$26,880/0.15%	\$2,263/0.01%	\$1,055,390/3.58%	\$400,281/1.36% \$21,249/0.12%	\$310,089/1.05%	\$5,631/0.03%	
	\$29,478,846	\$1,794,905/6.09%	\$2,263/0.01%	\$1,055,390/3.58%	\$421,531/1.43%	\$310,089/1.05%	\$5,631/0.02%	
720-UNIVERSITY OF TEXAS SYSTEM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$10,689,838 ***	\$4,658,977/43.58% \$4,589/0.07%	\$777,165/7.27%	\$1,202,859/11.25%	\$2,092,611/19.58% \$4,589/0.07%	\$586,340/5.49%		
	\$10,689,838	\$4,663,567/43.63%	\$777,165/7.27%	\$1,202,859/11.25%	\$2,097,201/19.62%	\$586,340/5.49%		
720-UNIVERSITY OF TEXAS SYSTEM-Grand Total Expenditures								
T N S -TC -I	\$191,798,730 ***	\$6,456,407/3.37% \$27,024,722/15.65%	\$783,888/0.41% \$2,385,933/1.38%	\$2,258,298/1.18% \$12,223,204/7.08%	\$2,517,789/1.31% \$12,098,551/7.01%	\$896,430/0.47% \$311,402/0.18%	\$5,631/0.00%	
	\$191,798,730	\$33,481,130/17.46%	\$3,169,822/1.65%	\$14,481,503/7.55%	\$14,616,340/7.62%	\$1,207,832/0.63%	\$5,631/0.00%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
721-UNIVERSITY OF TEXAS AT AUSTIN-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$49,091 ***							
	----- \$49,091	-----	-----	-----	-----	-----	-----	-----
721-UNIVERSITY OF TEXAS AT AUSTIN-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$59,993 \$28,816,761 ***	\$51,117/85.21% \$63,359/0.22% \$1,400,168/4.85%	\$11,001/0.04%	\$51,117/85.21% \$61,367/0.21% \$1,020,071/3.54%	\$1,991/0.01% \$370,658/1.28%			-\$1,562
	----- \$28,876,755	----- \$1,514,645/5.25%	----- \$11,001/0.04%	----- \$1,132,556/3.92%	----- \$372,649/1.29%	-----	----- -\$1,562	-----
721-UNIVERSITY OF TEXAS AT AUSTIN-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$11,494,618 \$42,737,439 ***	\$1,658,359/14.43% \$13,471,713/31.52% \$5,309,803/9.89%	\$362,413/0.68%	\$986,884/8.59% \$2,181,732/5.10% \$788,095/1.47%	\$662,834/5.77% \$3,337,765/7.81% \$1,492,238/2.78%	\$8,640/0.08% \$3,618,960/8.47% \$2,666,129/4.97%	\$927/0.00%	\$4,333,255/10.14%
	----- \$54,232,057	----- \$20,439,876/37.69%	----- \$362,413/0.67%	----- \$3,956,712/7.30%	----- \$5,492,838/10.13%	----- \$6,293,729/11.61%	----- \$927/0.00%	----- \$4,333,255/7.99%
721-UNIVERSITY OF TEXAS AT AUSTIN-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$266,574 \$12,537,290 ***	\$34,412/12.91% \$396,149/3.16% \$1,355,500/11.28%	\$18,535/0.15%	\$785/0.29% \$17,278/0.14% \$755,726/6.29%	\$33,627/12.61% \$165,126/1.32% \$415,603/3.46%	\$195,209/1.56% \$184,170/1.53%		
	----- \$12,803,865	----- \$1,786,063/13.95%	----- \$18,535/0.14%	----- \$773,790/6.04%	----- \$614,357/4.80%	----- \$379,379/2.96%	-----	-----
721-UNIVERSITY OF TEXAS AT AUSTIN-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$5,973,264 \$54,191,968 *** \$17	\$2,109,432/35.31% \$4,474,927/8.26% \$203,661/0.37%	\$20,677/0.35% \$543,643/1.00% \$34,736/0.06%	\$696,909/11.67% \$1,159,406/2.14% \$54,108/0.10%	\$1,090,062/18.25% \$2,036,322/3.76% \$114,150/0.21%	\$301,782/5.05% \$731,632/1.35% \$336/0.00%	\$3,922/0.01% \$329/0.00%	
	----- \$60,165,215	----- \$6,788,020/11.28%	----- \$599,058/1.00%	----- \$1,910,423/3.18%	----- \$3,240,535/5.39%	----- \$1,033,751/1.72%	----- \$4,251/0.01%	-----
721-UNIVERSITY OF TEXAS AT AUSTIN-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$7,747,846 \$67,548,546 *** \$38,669	\$3,317,923/42.82% \$12,610,485/18.67% \$1,915,172/3.52%	\$341,051/4.40% \$2,658,004/3.93% \$1,615,728/2.97%	\$1,389,982/17.94% \$6,215,703/9.20% \$56,211/0.10%	\$1,507,057/19.45% \$3,166,509/4.69% \$235,350/0.43%	\$77,865/1.00% \$568,983/0.84% \$7,881/0.01%	\$1,967/0.03% \$1,284/0.00%	
	----- \$75,257,723	----- \$17,843,581/23.71%	----- \$4,614,785/6.13%	----- \$7,661,896/10.18%	----- \$4,908,918/6.52%	----- \$654,730/0.87%	----- \$3,251/0.00%	-----
721-UNIVERSITY OF TEXAS AT AUSTIN-Grand Total Expenditures								
T N S -TC -I	\$25,542,297 \$205,881,098 *** \$38,686	\$7,171,246/28.08% \$31,016,634/15.07% \$10,184,306/5.00%	\$361,729/1.42% \$3,220,183/1.56% \$2,023,880/0.99%	\$3,125,679/12.24% \$9,635,487/4.68% \$2,674,212/1.31%	\$3,293,582/12.89% \$8,707,716/4.23% \$2,628,001/1.29%	\$388,287/1.52% \$5,114,785/2.48% \$2,858,517/1.40%	\$1,967/0.01% \$5,206/0.00% -\$305	\$4,333,255/2.10%
	----- \$231,384,709	----- \$48,372,187/20.91%	----- \$5,605,793/2.42%	----- \$15,435,379/6.67%	----- \$14,629,300/6.32%	----- \$8,361,590/3.61%	----- \$6,867/0.00%	----- \$4,333,255/1.87%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$86,224,617 ***	\$1,963,001/2.28% \$460,411/0.53%	\$316/0.00%	\$1,851,603/2.15% \$166,583/0.19%	\$107,235/0.12% \$220,304/0.26%	\$3,846/0.00% \$73,523/0.09%		
	\$86,224,617	\$2,423,412/2.81%	\$316/0.00%	\$2,018,187/2.34%	\$327,540/0.38%	\$77,369/0.09%		
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$23,308,645 ***	\$87,756/0.38% \$108,184/1.00%			\$87,756/0.38%	\$108,184/1.00%		
	\$23,308,645	\$195,940/0.84%			\$87,756/0.38%	\$108,184/0.46%		
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$46,350,782 ***	\$960,011/2.07% \$1,404,864/6.23%	\$160,478/0.35% \$161,129/0.71%	\$293,673/0.63% \$120,162/0.53%	\$496,704/1.07% \$1,072,030/4.76%	\$8,444/0.02% \$51,542/0.23%		\$710/0.00%
	\$46,350,782	\$2,364,875/5.10%	\$321,608/0.69%	\$413,835/0.89%	\$1,568,735/3.38%	\$59,986/0.13%		\$710/0.00%
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$159,261,239 ***	\$8,606,629/5.40% \$620,182/9.59%	\$1,956,559/1.23%	\$4,427,312/2.78% \$617,639/9.55%	\$1,346,497/0.85% \$1,936/0.03%	\$876,260/0.55% \$606/0.01%		
	\$159,261,239	\$9,226,811/5.79%	\$1,956,559/1.23%	\$5,044,952/3.17%	\$1,348,433/0.85%	\$876,867/0.55%		
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Grand Total Expenditures								
T N S -TC -I	\$315,145,285 ***	\$11,617,398/3.69% \$2,593,642/2.06%	\$2,117,354/0.67% \$161,129/0.13%	\$6,572,589/2.09% \$904,386/0.72%	\$2,038,194/0.65% \$1,294,270/1.03%	\$888,550/0.28% \$233,855/0.19%		\$710/0.00%
	\$315,145,285	\$14,211,041/4.51%	\$2,278,484/0.72%	\$7,476,975/2.37%	\$3,332,465/1.06%	\$1,122,406/0.36%		\$710/0.00%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
724-UNIVERSITY OF TEXAS AT EL PASO-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
724-UNIVERSITY OF TEXAS AT EL PASO-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$391,457 ***	\$333,083/85.09%		\$326,188/83.33%		\$6,894/1.76%		
	\$391,457	\$333,083/85.09%		\$326,188/83.33%		\$6,894/1.76%		
724-UNIVERSITY OF TEXAS AT EL PASO-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$4,189,085 ***	\$524,849/12.53% \$90/0.00%	\$112,949/2.70%	\$280,637/6.70% \$90/0.00%	\$131,262/3.13%			
	\$4,189,085	\$524,939/12.53%	\$112,949/2.70%	\$280,727/6.70%	\$131,262/3.13%			
724-UNIVERSITY OF TEXAS AT EL PASO-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$217,894 ***	\$924/0.42% \$279/0.14%		\$279/0.14%	\$924/0.42%			
	\$217,894	\$1,204/0.55%		\$279/0.13%	\$924/0.42%			
724-UNIVERSITY OF TEXAS AT EL PASO-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$9,215,917 ***	\$1,090,482/11.83% \$173/0.00%		\$671,839/7.29% \$74/0.00%	\$141,636/1.54% \$99/0.00%	\$272,230/2.95%	\$4,776/0.05%	
	\$9,215,917	\$1,090,655/11.83%		\$671,913/7.29%	\$141,735/1.54%	\$272,230/2.95%	\$4,776/0.05%	
724-UNIVERSITY OF TEXAS AT EL PASO-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$13,160,640 ***	\$2,138,859/16.25% \$8,140/0.09%		\$1,261,443/9.58% \$6,599/0.08%	\$761,266/5.78% \$1,541/0.02%	\$116,149/0.88%		
	\$13,160,640	\$2,147,000/16.31%		\$1,268,042/9.64%	\$762,807/5.80%	\$116,149/0.88%		
724-UNIVERSITY OF TEXAS AT EL PASO-Grand Total Expenditures								
T N S -TC -I	\$27,174,995 ***	\$4,088,200/15.04% \$8,683/0.05%	\$112,949/0.42%	\$2,540,109/9.35% \$7,043/0.04%	\$1,035,090/3.81% \$1,640/0.01%	\$395,274/1.45%	\$4,776/0.02%	
	\$27,174,995	\$4,096,884/15.08%	\$112,949/0.42%	\$2,547,153/9.37%	\$1,036,730/3.82%	\$395,274/1.45%	\$4,776/0.02%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
727-TEXAS A&M TRANSPORTATION INSTITUTE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
727-TEXAS A&M TRANSPORTATION INSTITUTE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
727-TEXAS A&M TRANSPORTATION INSTITUTE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$17,545	\$4,346/24.77%			\$963/5.49%	\$3,383/19.28%		
	\$17,545	\$4,346/24.77%			\$963/5.49%	\$3,383/19.28%		
727-TEXAS A&M TRANSPORTATION INSTITUTE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$15,508							
	\$15,508							
727-TEXAS A&M TRANSPORTATION INSTITUTE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$7,500 \$2,318,976 *** \$13,044	\$129,653/5.59% \$2,433/2.07%	\$879/0.04%	\$696/0.03% \$1,011/0.86%	\$124,465/5.37% \$1,212/1.03%	\$3,611/0.16% \$209/0.18%		
	\$2,313,431	\$132,087/5.71%	\$879/0.04%	\$1,708/0.07%	\$125,678/5.43%	\$3,821/0.17%		
727-TEXAS A&M TRANSPORTATION INSTITUTE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,318,662 *** \$10,257	\$666,092/28.73% \$57,927/4.06%	\$158,013/6.81%	\$60,720/2.62% \$724/0.05%	\$423,596/18.27% \$40,103/2.81%	\$23,762/1.02% \$17,099/1.20%		
	\$2,308,405	\$724,019/31.36%	\$158,013/6.85%	\$61,444/2.66%	\$463,699/20.09%	\$40,861/1.77%		
727-TEXAS A&M TRANSPORTATION INSTITUTE-Grand Total Expenditures								
T N S -TC -I	\$7,500 \$4,670,692 *** \$23,302	\$800,092/17.13% \$60,360/3.91%	\$158,893/3.40%	\$61,416/1.31% \$1,736/0.11%	\$549,025/11.75% \$41,316/2.67%	\$30,757/0.66% \$17,308/1.12%		
	\$4,654,890	\$860,453/18.48%	\$158,893/3.41%	\$63,153/1.36%	\$590,341/12.68%	\$48,065/1.03%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
729-UT SOUTHWESTERN MEDICAL CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
729-UT SOUTHWESTERN MEDICAL CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$76,265,445 ***	\$133,428/0.17% \$21,950,668/28.94%	\$2,679,705/3.53%	\$1,898,609/2.50%	\$15,826/0.02% \$16,564,485/21.84%	\$117,601/0.15% \$3,075/0.00%	\$804,792/1.06%	
	\$76,265,445	\$22,084,096/28.96%	\$2,679,705/3.51%	\$1,898,609/2.49%	\$16,580,311/21.74%	\$120,677/0.16%	\$804,792/1.06%	
729-UT SOUTHWESTERN MEDICAL CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$3,746,764	\$464,600/12.40%	\$41,319/1.10%	\$188,125/5.02%	\$234,600/6.26%		\$555/0.01%	
	\$3,746,764	\$464,600/12.40%	\$41,319/1.10%	\$188,125/5.02%	\$234,600/6.26%		\$555/0.01%	
729-UT SOUTHWESTERN MEDICAL CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$15,171,702 ***	\$56,841/0.37% \$530,362/8.54%	\$1,887/0.01% \$20,487/0.33%	\$12,929/0.09% \$248,276/4.00%	\$55/0.00% \$142,260/2.29%	\$105,217/1.69%	\$41,969/0.28% \$14,120/0.23%	
	\$15,171,702	\$587,203/3.87%	\$22,374/0.15%	\$261,205/1.72%	\$142,315/0.94%	\$105,217/0.69%	\$56,089/0.37%	
729-UT SOUTHWESTERN MEDICAL CENTER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$105,680,553 ***	\$9,027,268/8.54% \$508,510/0.83%	\$284,006/0.27%	\$6,420,216/6.08% \$14,046/0.02%	\$1,760,526/1.67% \$494,463/0.81%	\$271,541/0.26%	\$290,977/0.28%	
	\$105,680,553	\$9,535,778/9.02%	\$284,006/0.27%	\$6,434,262/6.09%	\$2,254,990/2.13%	\$271,541/0.26%	\$290,977/0.28%	
729-UT SOUTHWESTERN MEDICAL CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$1,484 \$296,398,429 ***	\$32,283,148/10.89% \$139,508/0.06%	\$19,381,108/6.54% \$60,772/0.03%	\$9,493,258/3.20%	\$2,335,718/0.79% \$78,736/0.03%	\$1,072,917/0.36%	\$145/0.00%	
	\$296,396,944	\$32,422,656/10.94%	\$19,441,880/6.56%	\$9,493,258/3.20%	\$2,414,455/0.81%	\$1,072,917/0.36%	\$145/0.00%	
729-UT SOUTHWESTERN MEDICAL CENTER-Grand Total Expenditures								
T N S -TC -I	-\$1,484 \$497,262,894 ***	\$41,965,286/8.44% \$23,129,049/6.05%	\$19,708,321/3.96% \$2,760,964/0.72%	\$16,114,528/3.24% \$2,160,932/0.56%	\$4,346,728/0.87% \$17,279,944/4.52%	\$1,462,059/0.29% \$108,293/0.03%	\$333,648/0.07% \$818,913/0.21%	
	\$497,261,409	\$65,094,336/13.09%	\$22,469,286/4.52%	\$18,275,461/3.68%	\$21,626,673/4.35%	\$1,570,353/0.32%	\$1,152,561/0.23%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
730-UNIVERSITY OF HOUSTON-Heavy Construction Unadjusted Goal is 11.2%								
T								
N								
S								
-TC								
-I								
730-UNIVERSITY OF HOUSTON-Building Construction Unadjusted Goal is 21.1%								
T	\$5,419,717	\$62,892/1.16%		\$53,748/0.99%		\$9,144/0.17%		
N	\$56,133,406	\$1,423,363/2.54%	\$399/0.00%	\$907,259/1.62%	\$507,019/0.90%	\$8,684/0.02%		
S	***	\$5,490,960/8.92%	\$305,371/0.50%	\$3,102,697/5.04%	\$1,901,953/3.09%	\$180,937/0.29%		
-TC								
-I								
	\$61,553,123	\$6,977,216/11.34%	\$305,770/0.50%	\$4,063,706/6.60%	\$2,408,973/3.91%	\$198,766/0.32%		
730-UNIVERSITY OF HOUSTON-Special Trade Unadjusted Goal is 32.9%								
T	\$5,283,259	\$505,926/9.58%	\$33,079/0.63%	\$55,962/1.06%	\$406,084/7.69%	\$10,800/0.20%		
N	\$6,838,921	\$2,872,473/42.00%	\$457,791/6.69%	\$2,137,317/31.25%	\$161,161/2.36%	\$116,202/1.70%		
S	***	\$4,768,736/39.92%	\$1,603,626/13.43%	\$577,208/4.83%	\$2,586,551/21.65%	\$1,350/0.01%		
-TC								
-I								
	\$12,122,181	\$8,147,136/67.21%	\$2,094,497/17.28%	\$2,770,488/22.85%	\$3,153,797/26.02%	\$128,352/1.06%		
730-UNIVERSITY OF HOUSTON-Professional Services Unadjusted Goal is 23.7%								
T	\$53,660	\$165/0.31%			\$165/0.31%			
N	\$863,956	\$89,445/10.35%		\$3,940/0.46%	\$77,571/8.98%	\$7,933/0.92%		
S	***	\$13,767/4.73%				\$13,767/4.73%		
-TC								
-I								
	\$917,617	\$103,378/11.27%		\$3,940/0.43%	\$77,737/8.47%	\$21,701/2.36%		
730-UNIVERSITY OF HOUSTON-Other Services Unadjusted Goal is 26%								
T	\$963,352	\$279,617/29.03%		\$45,482/4.72%	\$149,640/15.53%	\$83,828/8.70%	\$667/0.07%	
N	\$37,980,470	\$5,679,082/14.95%	\$105,445/0.28%	\$717,659/1.89%	\$2,973,345/7.83%	\$1,862,359/4.90%	\$20,272/0.05%	
S	***	\$1,170,953/4.47%	\$32,875/0.13%	\$599,583/2.29%	\$177,884/0.68%	\$360,610/1.38%		
-TC								
-I								
	\$38,943,822	\$7,129,654/18.31%	\$138,320/0.36%	\$1,362,725/3.50%	\$3,300,870/8.48%	\$2,306,798/5.92%	\$20,939/0.05%	
730-UNIVERSITY OF HOUSTON-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$3,727,299	\$626,108/16.80%	\$78,013/2.09%	\$347,417/9.32%	\$183,492/4.92%	\$17,185/0.46%		
N	\$28,337,000	\$4,771,725/16.84%	\$1,675,841/5.91%	\$888,449/3.14%	\$2,049,509/7.23%	\$157,526/0.56%	\$399/0.00%	
S	***	\$907,514/3.97%	\$6,762/0.03%	\$443,240/1.94%	\$348,938/1.53%	\$108,572/0.48%		
-TC								
-I								
	\$32,064,300	\$6,305,348/19.66%	\$1,760,618/5.49%	\$1,679,106/5.24%	\$2,581,940/8.05%	\$283,284/0.88%	\$399/0.00%	
730-UNIVERSITY OF HOUSTON-Grand Total Expenditures								
T	\$15,447,288	\$1,474,711/9.55%	\$111,093/0.72%	\$502,610/3.25%	\$739,382/4.79%	\$120,957/0.78%	\$667/0.00%	
N	\$130,153,756	\$14,836,091/11.40%	\$2,239,478/1.72%	\$4,654,626/3.58%	\$5,768,608/4.43%	\$2,152,706/1.65%	\$20,671/0.02%	
S	***	\$12,351,931/10.06%	\$1,948,635/1.59%	\$4,722,729/3.84%	\$5,015,328/4.08%	\$665,238/0.54%		
-TC								
-I								
	\$145,601,044	\$28,662,734/19.69%	\$4,299,207/2.95%	\$9,879,967/6.79%	\$11,523,318/7.91%	\$2,938,902/2.02%	\$21,338/0.01%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
731-TEXAS WOMAN'S UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$780,076	\$764,726/98.03%			\$764,726/98.03%			
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	\$780,076	\$764,726/98.03%			\$764,726/98.03%			
731-TEXAS WOMAN'S UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$18,239,637 ***	\$2,746,822/15.06% \$79,486/0.44%		\$2,001,167/10.97% \$68,956/0.38%	\$745,655/4.09% \$10,530/0.06%			
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	\$18,239,637	\$2,826,309/15.50%		\$2,070,124/11.35%	\$756,185/4.15%			
731-TEXAS WOMAN'S UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$3,822,028 ***	\$2,292,573/59.98% \$544/0.03%		\$1,389,578/36.36%	\$869,680/22.75% \$544/0.03%		\$33,315/0.87%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,822,028	\$2,293,117/60.00%		\$1,389,578/36.36%	\$870,224/22.77%		\$33,315/0.87%	
731-TEXAS WOMAN'S UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,627,184 ***	\$265,102/16.29% \$239,743/15.49%		\$19,029/1.17% \$53,425/3.45%	\$246,073/15.12% \$68,053/4.40%	\$118,265/7.64%		
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	\$1,627,184	\$504,845/31.03%		\$72,454/4.45%	\$314,126/19.30%	\$118,265/7.27%		
731-TEXAS WOMAN'S UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$5,044,149 ***	\$949,181/18.82% \$12,550/0.77%	\$4,663/0.09% \$3,650/0.22%	\$64,664/1.28% \$1,187/0.07%	\$847,999/16.81% \$7,505/0.46%	\$29,468/0.58% \$206/0.01%		\$2,385/0.05%
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	\$5,044,149	\$961,731/19.07%	\$8,314/0.16%	\$65,851/1.31%	\$855,505/16.96%	\$29,675/0.59%		\$2,385/0.05%
731-TEXAS WOMAN'S UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$12,060,279 ***	\$2,662,520/22.08% \$271,961/2.94%	\$131,336/1.09% \$224,986/2.43%	\$1,037,189/8.60% \$3,632/0.04%	\$1,481,103/12.28% \$43,342/0.47%	\$12,891/0.11%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$12,060,279	\$2,934,482/24.33%	\$356,323/2.95%	\$1,040,821/8.63%	\$1,524,445/12.64%	\$12,891/0.11%		
731-TEXAS WOMAN'S UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	\$41,573,355 ***	\$9,680,926/23.29% \$604,285/1.85%	\$136,000/0.33% \$228,637/0.70%	\$4,511,628/10.85% \$127,200/0.39%	\$4,955,237/11.92% \$129,975/0.40%	\$42,359/0.10% \$118,471/0.36%		\$35,700/0.09%
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	\$41,573,355	\$10,285,212/24.74%	\$364,637/0.88%	\$4,638,829/11.16%	\$5,085,212/12.23%	\$160,831/0.39%		\$35,700/0.09%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,409,302 \$914,393	\$407,749/28.93% \$507,817/55.54%		\$347,267/24.64% \$401,372/43.89%	\$60,481/4.29% \$106,444/11.64%			
	\$2,323,696	\$915,566/39.40%		\$748,639/32.22%	\$166,926/7.18%			
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$103,285 \$169,315	\$89,428/86.58% \$123,657/73.03%		\$89,428/86.58% \$117,615/69.47%	\$6,042/3.57%			
	\$272,600	\$213,086/78.17%		\$207,043/75.95%	\$6,042/2.22%			
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$117,427 \$51,220							
	\$168,647							
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$83,676 \$11,827,022 ***	\$28,214/33.72% \$190,063/1.61% \$40,492/0.40%	\$539/0.00%	\$4,355/5.20% \$57,629/0.49% \$38,814/0.38%	\$23,859/28.51% \$120,374/1.02% \$1,678/0.02%	\$3,156/0.03%		\$8,363/0.07%
	\$11,910,699	\$258,770/2.17%	\$539/0.00%	\$100,798/0.85%	\$145,911/1.23%	\$3,156/0.03%		\$8,363/0.07%
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$77,136 \$3,935,120 ***	\$12,586/16.32% \$556,413/14.14% \$132,488/5.59%	-\$43 \$151,991/3.86% \$64,295/2.71%	\$12,760/16.54% \$93,682/2.38% \$7,808/0.33%	-\$129 \$292,699/7.44% \$59,290/2.50%	\$18,040/0.46% \$1,094/0.05%		
	\$4,012,256	\$701,488/17.48%	\$216,243/5.39%	\$114,251/2.85%	\$351,859/8.77%	\$19,135/0.48%		
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Grand Total Expenditures								
T N S -TC -I	\$1,790,829 \$16,897,071 ***	\$537,979/30.04% \$1,377,951/8.15% \$172,980/1.37%	-\$43 \$152,530/0.90% \$64,295/0.51%	\$453,811/25.34% \$670,299/3.97% \$46,622/0.37%	\$84,210/4.70% \$525,560/3.11% \$60,968/0.48%	\$21,196/0.13% \$1,094/0.01%		\$8,363/0.05%
	\$18,687,900	\$2,088,911/11.18%	\$216,782/1.16%	\$1,170,733/6.26%	\$670,739/3.59%	\$22,291/0.12%		\$8,363/0.04%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
733-TEXAS TECH UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T	-\$341,331	-\$1,058			-\$1,058			
N	\$60,106							
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	-\$281,225	-\$1,058			-\$1,058			
733-TEXAS TECH UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T	-\$453,155	-\$266,127			-\$266,127			
N	\$19,246,778	\$209,437/1.09%			\$209,437/1.09%			
S	***	\$1,394,249/7.43%	\$182,325/0.97%	\$226,899/1.21%	\$918,880/4.90%	\$66,144/0.35%		
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$18,793,622	\$1,337,558/7.12%	\$182,325/0.97%	\$226,899/1.21%	\$862,190/4.59%	\$66,144/0.35%		
733-TEXAS TECH UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T	\$6,263,303	\$1,058,404/16.90%	\$130,165/2.08%	\$796/0.01%	\$927,443/14.81%			
N	\$11,858,108	\$2,405,416/20.28%	\$3,898/0.03%	\$75,513/0.64%	\$2,202,314/18.57%		\$123,690/1.04%	
S	***	\$278,569/2.24%	\$149,625/1.21%	\$16,922/0.14%	\$102,334/0.82%	\$9,687/0.08%		
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$18,121,412	\$3,742,391/20.65%	\$283,688/1.57%	\$93,232/0.51%	\$3,232,092/17.84%	\$9,687/0.05%	\$123,690/0.68%	
733-TEXAS TECH UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T	\$15,074							
N	\$648,374	\$23,920/3.69%			\$23,920/3.69%			
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$663,449	\$23,920/3.61%			\$23,920/3.61%			
733-TEXAS TECH UNIVERSITY-Other Services Unadjusted Goal is 26%								
T	\$445,302	\$52,790/11.85%	\$9,509/2.14%	\$600/0.13%	\$42,680/9.58%			
N	\$21,677,839	\$3,741,306/17.26%	\$1,294,948/5.97%	\$258,496/1.19%	\$1,944,929/8.97%	\$242,932/1.12%		
S	***	\$2,107/0.03%			\$2,107/0.03%			
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$22,123,142	\$3,796,204/17.16%	\$1,304,458/5.90%	\$259,096/1.17%	\$1,989,717/8.99%	\$242,932/1.10%		
733-TEXAS TECH UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$4,893,740	\$1,581,514/32.32%	\$1,128,620/23.06%	\$343,035/7.01%	\$97,250/1.99%	\$12,607/0.26%		
N	\$34,190,714	\$11,565,705/33.83%	\$4,026,326/11.78%	\$5,747,026/16.81%	\$1,393,793/4.08%	\$379,354/1.11%	\$19,204/0.06%	
S	***	\$6,503/0.04%		\$85/0.00%	\$4,686/0.03%	\$300/0.00%	\$1,430/0.01%	
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$39,084,455	\$13,153,723/33.65%	\$5,154,947/13.19%	\$6,090,147/15.58%	\$1,495,731/3.83%	\$392,262/1.00%	\$20,634/0.05%	
733-TEXAS TECH UNIVERSITY-Grand Total Expenditures								
T	\$10,822,933	\$2,425,522/22.41%	\$1,268,295/11.72%	\$344,431/3.18%	\$800,187/7.39%	\$12,607/0.12%		
N	\$87,681,922	\$17,945,787/20.47%	\$5,325,174/6.07%	\$6,081,036/6.94%	\$5,774,395/6.59%	\$622,286/0.71%	\$142,894/0.16%	
S	***	\$1,681,429/2.99%	\$331,950/0.59%	\$243,907/0.43%	\$1,028,009/1.83%	\$76,131/0.14%	\$1,430/0.00%	
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$98,504,856	\$22,052,739/22.39%	\$6,925,419/7.03%	\$6,669,375/6.77%	\$7,602,592/7.72%	\$711,026/0.72%	\$144,324/0.15%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
734-LAMAR UNIVERSITY - BEAUMONT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$407,149							
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	\$407,149							
734-LAMAR UNIVERSITY - BEAUMONT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$7,373,235 ***	\$797,365/10.81%	\$365,821/4.96%	\$80,677/1.09%	\$350,867/4.76%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,373,235	\$797,365/10.81%	\$365,821/4.96%	\$80,677/1.09%	\$350,867/4.76%			
734-LAMAR UNIVERSITY - BEAUMONT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$828,745 \$4,192,496 ***	\$381,445/46.03% \$606,905/14.48% \$70,148/1.87%	\$3,980/0.09%	\$29,070/3.51% \$264,994/6.32% \$70,148/1.87%	\$352,375/42.52% \$337,931/8.06%			
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	\$5,021,241	\$1,058,499/21.08%	\$3,980/0.08%	\$364,212/7.25%	\$690,307/13.75%			
734-LAMAR UNIVERSITY - BEAUMONT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$61,515 \$459,155 ***	\$15,900/25.85% \$27,172/5.92% \$81,599/20.01%		\$21,312/5.23%	\$60,287/14.79%	\$15,900/25.85% \$27,172/5.92%		
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	\$520,670	\$124,672/23.94%		\$21,312/4.09%	\$60,287/11.58%	\$43,072/8.27%		
734-LAMAR UNIVERSITY - BEAUMONT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$588,668 \$4,858,383 *** \$6,753	\$55,410/9.41% \$133,689/2.75% \$14,029/2.38%	\$78,868/1.62% \$7,448/1.26%	\$9,370/0.19%	\$55,410/9.41% \$43,705/0.90%	\$1,744/0.04%	\$6,581/1.12%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,440,299	\$203,128/3.73%	\$86,316/1.59%	\$9,370/0.17%	\$99,116/1.82%	\$1,744/0.03%	\$6,581/0.12%	
734-LAMAR UNIVERSITY - BEAUMONT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,740,063 \$10,299,381	\$437,150/25.12% \$1,511,636/14.68%	\$28,479/1.64% \$646,201/6.27%	\$90,744/5.21% \$377,948/3.67%	\$190,752/10.96% \$294,208/2.86%	\$193,277/1.88%	\$127,174/7.31%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$11,172							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$12,028,272	\$1,948,786/16.20%	\$674,680/5.61%	\$468,692/3.90%	\$484,960/4.03%	\$193,277/1.61%	\$127,174/1.06%	
734-LAMAR UNIVERSITY - BEAUMONT-Grand Total Expenditures								
T N S -TC -I	\$3,626,142 \$27,182,653 *** \$17,925	\$889,906/24.54% \$2,279,403/8.39% \$963,142/7.95%	\$28,479/0.79% \$729,050/2.68% \$373,269/3.08%	\$119,814/3.30% \$652,312/2.40% \$172,137/1.42%	\$598,538/16.51% \$675,845/2.49% \$411,154/3.39%	\$15,900/0.44% \$222,194/0.82%	\$127,174/3.51% \$222,194/0.82%	\$6,581/0.05%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$30,790,869	\$4,132,452/13.42%	\$1,130,798/3.67%	\$944,264/3.07%	\$1,685,538/5.47%	\$238,094/0.77%	\$133,755/0.43%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
735-MIDWESTERN STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T	\$8,167	\$1,844/22.58%			\$1,844/22.58%			
N	\$500							
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$8,667	\$1,844/21.28%			\$1,844/21.28%			
735-MIDWESTERN STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T	\$463,434	\$167,155/36.07%			\$167,155/36.07%			
N	\$11,387,081	\$13,468/0.12%			\$13,468/0.12%			
S	***	\$243,723/2.06%	\$21,350/0.18%	\$169,330/1.43%	\$42,713/0.36%	\$10,330/0.09%		
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$11,850,516	\$424,346/3.58%	\$21,350/0.18%	\$169,330/1.43%	\$223,336/1.88%	\$10,330/0.09%		
735-MIDWESTERN STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T	\$94,495	\$2,917/1.13%			\$2,917/1.13%			
N	\$257,387							
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$351,882	\$2,917/0.83%			\$2,917/0.83%			
735-MIDWESTERN STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T	\$261,843	\$11,910/4.55%			\$11,910/4.55%			
N								
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$261,843	\$11,910/4.55%			\$11,910/4.55%			
735-MIDWESTERN STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T	\$389,030							
N	\$2,267,675							
S	***	\$116/3.18%				\$116/3.18%		
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,656,705	\$116/0.00%				\$116/0.00%		
735-MIDWESTERN STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$857,197	\$113,629/13.26%	\$106,597/12.44%	\$4,375/0.51%	\$2,656/0.31%			
N	\$2,402,845	\$358,380/14.91%	\$157,603/6.56%		\$143,756/5.98%	\$56,010/2.33%		\$1,010/0.04%
S	***	\$40,836/3.00%	\$3,443/0.25%	\$1,804/0.13%	\$34,589/2.54%			\$999/0.07%
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,260,043	\$512,847/15.73%	\$267,644/8.21%	\$6,179/0.19%	\$181,002/5.55%	\$56,010/1.72%		\$2,009/0.06%
735-MIDWESTERN STATE UNIVERSITY-Grand Total Expenditures								
T	\$1,812,325	\$282,628/15.59%	\$106,597/5.88%	\$4,375/0.24%	\$171,655/9.47%			
N	\$16,577,333	\$386,676/2.33%	\$157,603/0.95%		\$172,052/1.04%	\$56,010/0.34%		\$1,010/0.01%
S	***	\$284,676/2.15%	\$24,793/0.19%	\$171,134/1.29%	\$77,302/0.58%	\$10,446/0.08%		\$999/0.01%
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$18,389,658	\$953,982/5.19%	\$288,994/1.57%	\$175,509/0.95%	\$421,011/2.29%	\$66,457/0.36%		\$2,009/0.01%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
737-ANGELO STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
737-ANGELO STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,370,472 \$131,974 ***	\$3,121/43.37%			\$3,121/43.37%			
	\$1,502,447	\$3,121/0.21%			\$3,121/0.21%			
737-ANGELO STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$353,118 \$320,564 *** \$4,404	\$16,181/4.58% \$6,405/2.00% \$810/0.23%		\$283/0.08% \$6,405/2.00%	\$15,898/4.50% \$810/0.23%			
	\$669,278	\$23,397/3.50%		\$6,688/1.00%	\$16,708/2.50%			
737-ANGELO STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$69,469 \$1,474,772 ***	\$14,550/20.94% \$71,926/5.15%		\$14,550/20.94% \$59,551/4.26%		\$12,375/0.89%		
	\$1,544,242	\$86,476/5.60%		\$74,101/4.80%		\$12,375/0.80%		
737-ANGELO STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,126,815 \$3,624,018 *** \$46,148	\$3,385/0.30% \$575,331/15.88% \$1,055/0.38%	\$49,431/1.36%	\$8,701/0.24% \$491/0.18%	\$1,600/0.14% \$79,826/2.20% \$564/0.20%	\$1,785/0.16% \$437,371/12.07%		
	\$4,704,686	\$579,772/12.32%	\$49,431/1.05%	\$9,193/0.20%	\$81,990/1.74%	\$439,157/9.33%		
737-ANGELO STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$979,303 \$7,224,931 *** \$56,175	\$245,448/25.06% \$940,126/13.01% \$25,135/1.62%	\$187,457/19.14% \$602,300/8.34% \$4,077/0.26%	\$39,619/4.05% \$47,418/0.66% \$42/0.00%	\$15,027/1.53% \$162,959/2.26% \$20,493/1.32%	\$3,344/0.34% \$127,447/1.76% \$522/0.03%		
	\$8,148,059	\$1,210,709/14.86%	\$793,834/9.74%	\$87,080/1.07%	\$198,480/2.44%	\$131,313/1.61%		
737-ANGELO STATE UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	\$3,899,179 \$12,776,261 *** \$106,727	\$279,565/7.17% \$1,521,862/11.91% \$102,048/2.85%	\$187,457/4.81% \$651,732/5.10% \$4,077/0.11%	\$54,453/1.40% \$62,524/0.49% \$60,085/1.68%	\$32,525/0.83% \$242,786/1.90% \$24,989/0.70%	\$5,129/0.13% \$564,819/4.42% \$12,897/0.36%		
	\$16,568,714	\$1,903,477/11.49%	\$843,266/5.09%	\$177,063/1.07%	\$300,300/1.81%	\$582,845/3.52%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
738-UNIVERSITY OF TEXAS AT DALLAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
738-UNIVERSITY OF TEXAS AT DALLAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,765,139	\$870,171/18.26%	\$24,771/0.52%	\$12,545/0.26%	\$672,910/14.12%	\$1,783/0.04%	\$158,161/3.32%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,765,139	\$870,171/18.26%	\$24,771/0.52%	\$12,545/0.26%	\$672,910/14.12%	\$1,783/0.04%	\$158,161/3.32%	
738-UNIVERSITY OF TEXAS AT DALLAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$2,594,019	\$760,817/29.33%	\$400,783/15.45%	\$35,127/1.35%	\$245,384/9.46%	\$79,522/3.07%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,594,019	\$760,817/29.33%	\$400,783/15.45%	\$35,127/1.35%	\$245,384/9.46%	\$79,522/3.07%		
738-UNIVERSITY OF TEXAS AT DALLAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$160,768							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$160,768							
738-UNIVERSITY OF TEXAS AT DALLAS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$11,904,035 ***	\$1,308,835/10.99% \$44,970/1.21%	\$27,553/0.23% \$1,783/0.05%	\$14,877/0.12%	\$1,077,741/9.05% \$43,187/1.16%	\$188,663/1.58%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$11,904,035	\$1,353,806/11.37%	\$29,336/0.25%	\$14,877/0.12%	\$1,120,928/9.42%	\$188,663/1.58%		
738-UNIVERSITY OF TEXAS AT DALLAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$15,460,434 ***	\$4,460,212/28.85% \$124,100/4.88%	\$2,039,541/13.19% \$1,552/0.06%	\$1,013,698/6.56% \$2,029/0.08%	\$1,034,622/6.69% \$120,519/4.74%	\$371,857/2.41%	\$492/0.00%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$15,460,434	\$4,584,313/29.65%	\$2,041,093/13.20%	\$1,015,727/6.57%	\$1,155,142/7.47%	\$371,857/2.41%	\$492/0.00%	
738-UNIVERSITY OF TEXAS AT DALLAS-Grand Total Expenditures								
T N S -TC -I	\$34,884,397 ***	\$7,400,036/21.21% \$169,071/2.70%	\$2,492,649/7.15% \$3,335/0.05%	\$1,076,247/3.09% \$2,029/0.03%	\$3,030,659/8.69% \$163,707/2.62%	\$641,826/1.84%	\$158,653/0.45%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$34,884,397	\$7,569,108/21.70%	\$2,495,985/7.16%	\$1,078,276/3.09%	\$3,194,366/9.16%	\$641,826/1.84%	\$158,653/0.45%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
739-TX TECH UNIV HEALTH SCIENCES CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$33,835							
-TC -I								
	----- \$33,835	-----	-----	-----	-----	-----	-----	-----
739-TX TECH UNIV HEALTH SCIENCES CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S	\$351,312 \$24,999,688 ***	\$1,549,021/6.20%	\$96,720/0.39%	\$280,353/1.12%	\$958,071/3.83%	\$213,876/0.86%		
-TC -I								
	----- \$25,351,001	----- \$1,549,021/6.11%	----- \$96,720/0.38%	----- \$280,353/1.11%	----- \$958,071/3.78%	----- \$213,876/0.84%	-----	-----
739-TX TECH UNIV HEALTH SCIENCES CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S	\$2,631,431 \$1,303,866 ***	\$962,942/36.59% \$78,311/6.01% \$57,678/3.26%	\$6,510/0.50%	\$35,307/2.71%	\$962,942/36.59% \$36,492/2.80% \$44,341/2.50%	\$13,336/0.75%		
-TC -I								
	----- \$3,935,298	----- \$1,098,931/27.92%	----- \$6,510/0.17%	----- \$35,307/0.90%	----- \$1,043,776/26.52%	----- \$13,336/0.34%	-----	-----
739-TX TECH UNIV HEALTH SCIENCES CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S	\$437,105 \$1,211,044	\$18,408/4.21% \$36,527/3.02%	\$10,700/2.45% \$7,900/0.65%	\$6,348/1.45% \$20,932/1.73%	\$1,360/0.31% \$7,695/0.64%			
-TC -I								
	----- \$1,648,150	----- \$54,936/3.33%	----- \$18,600/1.13%	----- \$27,281/1.66%	----- \$9,055/0.55%	-----	-----	-----
739-TX TECH UNIV HEALTH SCIENCES CENTER-Other Services Unadjusted Goal is 26%								
T N S	\$6,228,190 \$8,060,516 ***	\$192,343/3.09% \$1,100,777/13.66% \$158,993/6.59%	\$1,062/0.02% \$64,355/0.80% \$133,886/5.55%	\$13,468/0.22% \$40,547/0.50%	\$174,802/2.81% \$735,529/9.13% \$25,106/1.04%	\$3,010/0.05% \$259,829/3.22%		\$515/0.01%
-TC -I	\$31,152							
	----- \$14,257,554	----- \$1,452,113/10.18%	----- \$199,304/1.40%	----- \$54,016/0.38%	----- \$935,438/6.56%	----- \$262,839/1.84%	-----	----- \$515/0.00%
739-TX TECH UNIV HEALTH SCIENCES CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$3,836,095 \$19,982,265 ***	\$1,559,177/40.64% \$5,067,727/25.36% \$3,781/0.05%	\$645,387/16.82% \$3,216,061/16.09% \$68/0.00%	\$366,763/9.56% \$967,631/4.84%	\$332,847/8.68% \$779,584/3.90% \$2,007/0.02%	\$214,178/5.58% \$101,548/0.51% \$120/0.00%	\$1,585/0.02%	\$2,902/0.01%
-TC -I	\$15							
	----- \$23,818,346	----- \$6,630,686/27.84%	----- \$3,861,517/16.21%	----- \$1,334,394/5.60%	----- \$1,114,440/4.68%	----- \$315,846/1.33%	----- \$1,585/0.01%	----- \$2,902/0.01%
739-TX TECH UNIV HEALTH SCIENCES CENTER-Grand Total Expenditures								
T N S	\$13,484,136 \$55,591,218 ***	\$2,732,871/20.27% \$6,283,344/11.30% \$1,769,474/4.75%	\$657,150/4.87% \$3,294,828/5.93% \$230,675/0.62%	\$386,580/2.87% \$1,064,418/1.91% \$280,353/0.75%	\$1,471,952/10.92% \$1,559,302/2.80% \$1,029,527/2.76%	\$217,188/1.61% \$361,377/0.65% \$227,332/0.61%	\$1,585/0.00%	\$3,417/0.01%
-TC -I	\$31,167							
	----- \$69,044,187	----- \$10,785,689/15.62%	----- \$4,182,653/6.06%	----- \$1,731,352/2.51%	----- \$4,060,782/5.88%	----- \$805,898/1.17%	----- \$1,585/0.00%	----- \$3,417/0.00%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
742-UNIV OF TEX OF THE PERMIAN BASIN-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
742-UNIV OF TEX OF THE PERMIAN BASIN-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,450,386	\$828/0.02%		\$828/0.02%				
	\$3,450,386	\$828/0.02%		\$828/0.02%				
742-UNIV OF TEX OF THE PERMIAN BASIN-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,085,396	\$254,520/23.45%	\$234,270/21.58%	\$16,330/1.50%	\$3,920/0.36%			
	\$1,085,396	\$254,520/23.45%	\$234,270/21.58%	\$16,330/1.50%	\$3,920/0.36%			
742-UNIV OF TEX OF THE PERMIAN BASIN-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$176,853							
	\$176,853							
742-UNIV OF TEX OF THE PERMIAN BASIN-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$2,873,730	\$56,046/1.95%		\$18,542/0.65%	\$32,344/1.13%	\$525/0.02%	\$4,634/0.16%	
	\$2,873,730	\$56,046/1.95%		\$18,542/0.65%	\$32,344/1.13%	\$525/0.02%	\$4,634/0.16%	
742-UNIV OF TEX OF THE PERMIAN BASIN-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,575,146	\$544,334/21.14%	\$117,079/4.55%	\$124,301/4.83%	\$133,913/5.20%	\$144,291/5.60%	\$24,749/0.96%	
	\$2,575,146	\$544,334/21.14%	\$117,079/4.55%	\$124,301/4.83%	\$133,913/5.20%	\$144,291/5.60%	\$24,749/0.96%	
742-UNIV OF TEX OF THE PERMIAN BASIN-Grand Total Expenditures								
T N S -TC -I	\$10,161,513	\$855,729/8.42%	\$351,349/3.46%	\$160,002/1.57%	\$170,177/1.67%	\$144,816/1.43%	\$29,384/0.29%	
	\$10,161,513	\$855,729/8.42%	\$351,349/3.46%	\$160,002/1.57%	\$170,177/1.67%	\$144,816/1.43%	\$29,384/0.29%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,722,228	\$886,229/32.56%		\$828,705/30.44%	\$57,524/2.11%			
	\$2,722,228	\$886,229/32.56%		\$828,705/30.44%	\$57,524/2.11%			
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$5,511,941 ***	\$359,222/6.52% \$309,588/5.63%	\$524/0.01%	\$276,317/5.01% \$285,761/5.19%	\$54,860/1.00% \$15,895/0.29%	\$28,044/0.51% \$7,407/0.13%		
	\$5,511,941	\$668,810/12.13%	\$524/0.01%	\$562,078/10.20%	\$70,755/1.28%	\$35,452/0.64%		
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,210,304 ***	\$6,764/0.56% \$46,780/4.78%		\$30,929/3.16%	\$6,764/0.56% \$15,851/1.62%			
	\$1,210,304	\$53,544/4.42%		\$30,929/2.56%	\$22,615/1.87%			
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$7,128,819 ***	\$1,478,707/20.74% \$305,542/7.53%		\$444,983/6.24% \$7,506/0.19%	\$951,580/13.35% \$45,559/1.12%	\$82,143/1.15% \$252,476/6.22%		
	\$7,128,819	\$1,784,250/25.03%		\$452,489/6.35%	\$997,139/13.99%	\$334,620/4.69%		
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$16,273,996 ***	\$5,398,264/33.17% \$300,440/2.64%	\$1,678,729/10.32% \$500/0.00%	\$1,597,027/9.81% \$142,752/1.25%	\$1,778,545/10.93% \$155,228/1.36%	\$343,962/2.11% \$1,959/0.02%		
	\$16,273,996	\$5,698,704/35.02%	\$1,679,229/10.32%	\$1,739,779/10.69%	\$1,933,773/11.88%	\$345,922/2.13%		
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Grand Total Expenditures								
T N S -TC -I	\$32,847,291 ***	\$8,129,189/24.75% \$962,350/4.39%	\$1,678,729/5.11% \$1,024/0.00%	\$3,147,033/9.58% \$466,948/2.13%	\$2,849,275/8.67% \$232,533/1.06%	\$454,151/1.38% \$261,844/1.19%		
	\$32,847,291	\$9,091,540/27.68%	\$1,679,753/5.11%	\$3,613,981/11.00%	\$3,081,809/9.38%	\$715,995/2.18%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
744-UT HEALTH SCIENCE CENTER - HOUSTON-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
744-UT HEALTH SCIENCE CENTER - HOUSTON-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$13,849,793 *** \$2,631	\$321,566/2.32% \$791,373/5.80%		\$30,435/0.22% \$4,521/0.03%	\$162,650/1.17% \$786,851/5.77%	\$128,480/0.93%		
	\$13,847,161	\$1,112,939/8.04%		\$34,956/0.25%	\$949,502/6.86%	\$128,480/0.93%		
744-UT HEALTH SCIENCE CENTER - HOUSTON-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$13,825,900 *** \$70,196	\$339,972/2.46% \$10,686/0.08%	\$26/0.00%	\$147,286/1.07% \$4,686/0.03%	\$120,470/0.87% \$6,000/0.04%	\$71,339/0.52%	\$850/0.01%	
	\$13,755,703	\$350,659/2.55%	\$26/0.00%	\$151,973/1.10%	\$126,470/0.92%	\$71,339/0.52%	\$850/0.01%	
744-UT HEALTH SCIENCE CENTER - HOUSTON-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$980,685	\$141,607/14.44%		\$83,424/8.51%	\$21,190/2.16%	\$36,993/3.77%		
	\$980,685	\$141,607/14.44%		\$83,424/8.51%	\$21,190/2.16%	\$36,993/3.77%		
744-UT HEALTH SCIENCE CENTER - HOUSTON-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$28,085,776 *** \$1,195,976	\$2,350,161/8.37% \$264,258/1.46%	\$50,574/0.18% \$4,016/0.02%	\$780,266/2.78% \$779/0.00%	\$501,282/1.78% \$259,461/1.43%	\$1,014,973/3.61%	\$3,065/0.01%	
	\$26,889,800	\$2,614,420/9.72%	\$54,591/0.20%	\$781,046/2.90%	\$760,744/2.83%	\$1,014,973/3.77%	\$3,065/0.01%	
744-UT HEALTH SCIENCE CENTER - HOUSTON-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$52,733,725 *** \$2,249,991	\$6,975,736/13.23% \$79,408/0.30%	\$4,627,694/8.78% \$7,371/0.03%	\$1,079,274/2.05% \$47,805/0.18%	\$447,121/0.85% \$23,306/0.09%	\$820,757/1.56% \$924/0.00%		\$888/0.00%
	\$50,483,734	\$7,055,145/13.98%	\$4,635,065/9.18%	\$1,127,080/2.23%	\$470,428/0.93%	\$821,682/1.63%		\$888/0.00%
744-UT HEALTH SCIENCE CENTER - HOUSTON-Grand Total Expenditures								
T N S -TC -I	\$109,475,881 *** \$3,518,795	\$10,129,044/9.25% \$1,145,727/1.58%	\$4,678,295/4.27% \$11,387/0.02%	\$2,120,686/1.94% \$57,794/0.08%	\$1,252,715/1.14% \$1,075,620/1.48%	\$2,072,543/1.89% \$924/0.00%	\$3,915/0.00%	\$888/0.00%
	\$105,957,085	\$11,274,771/10.64%	\$4,689,683/4.43%	\$2,178,480/2.06%	\$2,328,335/2.20%	\$2,073,468/1.96%	\$3,915/0.00%	\$888/0.00%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$13,328,673	\$86,526/0.65%			\$86,526/0.65%			
	\$13,328,673	\$86,526/0.65%			\$86,526/0.65%			
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$17,919,129 ***	\$1,199,420/6.69% \$1,068,917/5.97%		\$1,071,778/5.98% \$872,543/4.87%	\$121,687/0.68% \$105,034/0.59%	\$5,954/0.03% \$91,339/0.51%		
	\$17,919,129	\$2,268,337/12.66%		\$1,944,321/10.85%	\$226,722/1.27%	\$97,293/0.54%		
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$537,239	\$41,453/7.72%		\$1,686/0.31%	\$3,767/0.70%	\$36,000/6.70%		
	\$537,239	\$41,453/7.72%		\$1,686/0.31%	\$3,767/0.70%	\$36,000/6.70%		
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$48,261 \$20,249,041 ***	-\$41 \$1,871,420/9.24% \$6,148/3.08%		\$928,040/4.58% \$418/0.21%	\$504,563/2.49% \$3,727/1.86%	-\$41 \$438,817/2.17% \$2,003/1.00%		
	\$20,200,780	\$1,877,528/9.29%		\$928,458/4.60%	\$508,291/2.52%	\$440,779/2.18%		
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$85,150 \$43,847,492 ***	-\$1,528 \$7,063,490/16.11% \$6,811/0.10%	\$388,901/0.89%	-\$1,528 \$3,679,172/8.39% \$320/0.00%	\$2,204,351/5.03% \$5,525/0.09%	\$791,065/1.80% \$329/0.01%	\$635/0.01%	
	\$43,762,341	\$7,068,774/16.15%	\$388,901/0.89%	\$3,677,964/8.40%	\$2,209,877/5.05%	\$791,395/1.81%	\$635/0.00%	
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Grand Total Expenditures								
T N S -TC -I	-\$133,411 \$95,881,576 ***	-\$1,569 \$10,262,311/10.70% \$1,081,877/4.39%	\$388,901/0.41%	-\$1,528 \$5,680,677/5.92% \$873,281/3.55%	\$2,920,895/3.05% \$114,288/0.46%	-\$41 \$1,271,836/1.33% \$93,672/0.38%	\$635/0.00%	
	\$95,748,164	\$11,342,619/11.85%	\$388,901/0.41%	\$6,552,430/6.84%	\$3,035,184/3.17%	\$1,365,468/1.43%	\$635/0.00%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
746-UT RIO GRANDE VALLEY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$14,995							
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	\$14,995							
746-UT RIO GRANDE VALLEY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,649,100 ***	\$532,820/11.46% \$682,718/23.98%	\$537/0.01%	\$525,969/11.31% \$390,993/13.74%	\$6,313/0.14% \$261,265/9.18%	\$30,459/1.07%		
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	\$4,649,100	\$1,215,538/26.15%	\$537/0.01%	\$916,962/19.72%	\$267,578/5.76%	\$30,459/0.66%		
746-UT RIO GRANDE VALLEY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$2,209,455	\$765,130/34.63%	\$2,480/0.11%	\$731,544/33.11%	\$28,954/1.31%	\$2,151/0.10%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,209,455	\$765,130/34.63%	\$2,480/0.11%	\$731,544/33.11%	\$28,954/1.31%	\$2,151/0.10%		
746-UT RIO GRANDE VALLEY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$65,922	\$2,576/3.91%		\$2,576/3.91%				
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	\$65,922	\$2,576/3.91%		\$2,576/3.91%				
746-UT RIO GRANDE VALLEY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$2,558 \$4,897,359	\$2,558/100.00% \$1,081,158/22.08%	\$19,075/0.39%	\$665,775/13.59%	\$2,558/100.00% \$104,515/2.13%	\$267,991/5.47%		\$23,799/0.49%
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	\$4,899,918	\$1,083,717/22.12%	\$19,075/0.39%	\$665,775/13.59%	\$107,074/2.19%	\$267,991/5.47%		\$23,799/0.49%
746-UT RIO GRANDE VALLEY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$6,092 \$5,736,285	\$1,921,368/33.49%	\$713,807/12.44%	\$741,885/12.93%	\$403,319/7.03%	\$62,355/1.09%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,730,192	\$1,921,368/33.53%	\$713,807/12.46%	\$741,885/12.95%	\$403,319/7.04%	\$62,355/1.09%		
746-UT RIO GRANDE VALLEY-Grand Total Expenditures								
T N S -TC -I	-\$3,533 \$17,573,117 ***	\$2,558 \$4,303,053/24.49% \$682,718/23.98%	\$735,900/4.19%	\$2,667,752/15.18% \$390,993/13.74%	\$2,558 \$543,103/3.09% \$261,265/9.18%	\$332,498/1.89% \$30,459/1.07%		\$23,799/0.14%
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	\$17,569,584	\$4,988,331/28.39%	\$735,900/4.19%	\$3,058,745/17.41%	\$806,927/4.59%	\$362,958/2.07%		\$23,799/0.14%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$332,578 ***	\$192,724/57.95%	\$42,000/12.63%	\$103,100/31.00%	\$40,000/12.03%		\$7,624/2.29%	
	\$332,578	\$192,724/57.95%	\$42,000/12.63%	\$103,100/31.00%	\$40,000/12.03%		\$7,624/2.29%	
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$11,937							
	\$11,937							
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,037 \$4,180,094 ***	\$480,796/11.50% \$357,339/16.60%	\$31,936/0.76%	\$300,651/7.19% \$350,879/16.30%	\$135,856/3.25% \$6,375/0.30%	\$12,352/0.30% \$85/0.00%		
	\$4,181,132	\$838,136/20.05%	\$31,936/0.76%	\$651,531/15.58%	\$142,231/3.40%	\$12,437/0.30%		
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$31,496 \$5,315,256 ***	\$7,696/24.44% \$1,484,989/27.94% \$19,502/1.13%	\$20,681/0.39%	\$745,109/14.02% \$1,847/0.11%	\$7,696/24.44% \$712,326/13.40% \$17,654/1.03%	\$6,872/0.13%		
	\$5,346,752	\$1,512,187/28.28%	\$20,681/0.39%	\$746,956/13.97%	\$737,677/13.80%	\$6,872/0.13%		
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Grand Total Expenditures								
T N S -TC -I	\$32,533 \$9,839,866 ***	\$7,696/23.66% \$1,965,786/19.98% \$569,565/13.54%	\$52,617/0.53% \$42,000/1.00%	\$1,045,761/10.63% \$455,826/10.84%	\$7,696/23.66% \$848,183/8.62% \$64,030/1.52%	\$19,224/0.20% \$85/0.00%	\$7,624/0.18%	
	\$9,872,400	\$2,543,048/25.76%	\$94,617/0.96%	\$1,501,587/15.21%	\$919,909/9.32%	\$19,309/0.20%	\$7,624/0.08%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
750-UNIVERSITY OF TEXAS AT TYLER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
750-UNIVERSITY OF TEXAS AT TYLER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
750-UNIVERSITY OF TEXAS AT TYLER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,609,819 ***	\$993,349/61.71% \$3,540/0.33%		\$176,121/10.94%	\$542,375/33.69% \$2,054/0.19%	\$1,486/0.14%		\$274,852/17.07%
	\$1,609,819	\$996,889/61.93%		\$176,121/10.94%	\$544,429/33.82%	\$1,486/0.09%		\$274,852/17.07%
750-UNIVERSITY OF TEXAS AT TYLER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$109,654							
	\$109,654							
750-UNIVERSITY OF TEXAS AT TYLER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$8,046,289 ***	\$577,998/7.18% \$71,600/34.43%	\$1,309/0.02%	\$128,521/1.60%	\$447,873/5.57% \$71,600/34.43%	\$294/0.00%		
	\$8,046,289	\$649,598/8.07%	\$1,309/0.02%	\$128,521/1.60%	\$519,473/6.46%	\$294/0.00%		
750-UNIVERSITY OF TEXAS AT TYLER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,509,005 ***	\$775,250/17.19% \$3,471/0.48%	\$526/0.07%	\$88,928/1.97%	\$135,927/3.01% \$2,944/0.41%	\$550,394/12.21%		
	\$4,509,005	\$778,721/17.27%	\$526/0.01%	\$88,928/1.97%	\$138,872/3.08%	\$550,394/12.21%		
750-UNIVERSITY OF TEXAS AT TYLER-Grand Total Expenditures								
T N S -TC -I	\$14,274,768 ***	\$2,346,598/16.44% \$78,611/3.93%	\$1,309/0.01% \$526/0.03%	\$393,571/2.76%	\$1,126,176/7.89% \$76,598/3.83%	\$550,688/3.86% \$1,486/0.07%		\$274,852/1.93%
	\$14,274,768	\$2,425,209/16.99%	\$1,835/0.01%	\$393,571/2.76%	\$1,202,775/8.43%	\$552,174/3.87%		\$274,852/1.93%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
751-TEXAS A & M UNIVERSITY - COMMERCE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
751-TEXAS A & M UNIVERSITY - COMMERCE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-\$6,230 \$883,614 ***	\$171,143/19.37% \$47,736/5.44%		\$25,330/2.89%	\$171,143/19.37% \$22,406/2.55%			
	\$877,384	\$218,880/24.95%		\$25,330/2.89%	\$193,549/22.06%			
751-TEXAS A & M UNIVERSITY - COMMERCE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,990,136 ***	\$74,692/3.75% \$78,617/11.55%	\$4,773/0.70%	\$73,844/10.85%	\$74,692/3.75%			
	\$1,990,136	\$153,310/7.70%	\$4,773/0.24%	\$73,844/3.71%	\$74,692/3.75%			
751-TEXAS A & M UNIVERSITY - COMMERCE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$187,171 ***	\$5/0.00% \$63,273/89.04%	\$290/0.41%	\$12,333/17.35%	\$5/0.00% \$50,650/71.27%			
	\$187,171	\$63,278/33.81%	\$290/0.15%	\$12,333/6.59%	\$50,655/27.06%			
751-TEXAS A & M UNIVERSITY - COMMERCE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$1,095 \$10,383,339 ***	\$688,448/6.63% \$2,689,662/51.95%	\$24,928/0.24% \$48,600/0.94%	\$252,744/2.43% \$23,952/0.46%	\$330,821/3.19% \$2,617,110/50.55%	\$57,362/0.55%	\$22,591/0.22%	
	\$10,382,244	\$3,378,111/32.54%	\$73,528/0.71%	\$276,696/2.67%	\$2,947,931/28.39%	\$57,362/0.55%	\$22,591/0.22%	
751-TEXAS A & M UNIVERSITY - COMMERCE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$20,487 \$5,216,422 *** \$94,658	-\$249 \$922,840/17.69% \$139,696/12.18%	\$263,489/5.05% \$3,306/0.29%	-\$249 \$36,215/0.69% \$3,112/0.27%	\$165,969/3.18% \$133,278/11.62%	\$184,689/3.54%	\$272,477/5.22%	
	\$5,101,276	\$1,062,288/20.82%	\$266,795/5.23%	\$39,078/0.77%	\$299,247/5.87%	\$184,689/3.62%	\$272,477/5.34%	
751-TEXAS A & M UNIVERSITY - COMMERCE-Grand Total Expenditures								
T N S -TC -I	-\$27,812 \$18,660,684 *** \$94,658	-\$249 \$1,857,131/9.95% \$3,018,987/37.96%	\$288,417/1.55% \$56,969/0.72%	-\$249 \$288,960/1.55% \$138,573/1.74%	\$742,633/3.98% \$2,823,444/35.50%	\$242,051/1.30%	\$295,068/1.58%	
	\$18,538,213	\$4,875,869/26.30%	\$345,387/1.86%	\$427,284/2.30%	\$3,566,078/19.24%	\$242,051/1.31%	\$295,068/1.59%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
752-UNIVERSITY OF NORTH TEXAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
752-UNIVERSITY OF NORTH TEXAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$179,507 \$52,678,400 ***	\$88,177/49.12% \$3,604,178/6.84% \$15,278,450/28.90%	\$19,238/10.72% \$222,821/0.42% \$2,611,873/4.94%	\$989,549/1.88% \$3,804,255/7.20%	\$67,138/37.40% \$1,753,397/3.33% \$6,630,808/12.54%	\$1,800/1.00% \$55,172/0.10% \$356,042/0.67%	\$583,238/1.11% \$1,875,469/3.55%	
	\$52,857,907	\$18,970,806/35.89%	\$2,853,933/5.40%	\$4,793,804/9.07%	\$8,451,344/15.99%	\$413,015/0.78%	\$2,458,708/4.65%	
752-UNIVERSITY OF NORTH TEXAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$57,838 \$8,261,919 ***	\$4,375/7.56% \$2,081,082/25.19% \$511,297/6.73%	\$4,375/7.56% \$66,893/0.81% \$43,453/0.57%	\$35,168/0.43% \$256,646/3.38%	\$1,897,477/22.97% \$211,196/2.78%	\$81,543/0.99%		
	\$8,319,757	\$2,596,754/31.21%	\$114,722/1.38%	\$291,814/3.51%	\$2,108,674/25.35%	\$81,543/0.98%		
752-UNIVERSITY OF NORTH TEXAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,735 \$1,763,477 ***	\$1,735/100.00% \$437,285/24.80% \$185,093/11.78%	\$19,983/1.13% \$33,220/2.11%	\$70,990/4.03% \$17,182/1.09%	\$1,735/100.00% \$67,680/3.84% \$129,571/8.25%	\$278,631/15.80% \$5,119/0.33%		
	\$1,765,212	\$624,114/35.36%	\$53,203/3.01%	\$88,173/5.00%	\$198,986/11.27%	\$283,750/16.07%		
752-UNIVERSITY OF NORTH TEXAS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$145,750 \$12,601,913 ***	\$1,625/1.12% \$1,546,858/12.27% \$47,764/1.52%	\$1,157,183/9.18% \$187/0.01%	\$1,048/0.72% \$29,675/0.24% \$8,298/0.26%	\$188,671/1.50% \$22,440/0.72%	\$577/0.40% \$171,327/1.36% \$16,838/0.54%		
	\$12,747,663	\$1,596,248/12.52%	\$1,157,371/9.08%	\$39,021/0.31%	\$211,112/1.66%	\$188,742/1.48%		
752-UNIVERSITY OF NORTH TEXAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,993,503 \$27,612,329 ***	\$846,538/42.46% \$3,666,650/13.28% \$459,082/8.63%	\$341,313/17.12% \$1,862,696/6.75% \$255,738/4.81%	\$143,297/7.19% \$452,045/1.64% \$39,358/0.74%	\$349,545/17.53% \$1,240,967/4.49% \$47,236/0.89%	\$12,380/0.62% \$108,210/0.39% \$116,750/2.19%	\$2,730/0.01%	
	\$29,605,832	\$4,972,272/16.79%	\$2,459,748/8.31%	\$634,701/2.14%	\$1,637,750/5.53%	\$237,341/0.80%	\$2,730/0.01%	
752-UNIVERSITY OF NORTH TEXAS-Grand Total Expenditures								
T N S -TC -I	\$2,378,334 \$102,918,039 ***	\$942,451/39.63% \$11,336,055/11.01% \$16,481,688/23.38%	\$364,927/15.34% \$3,329,578/3.24% \$2,944,474/4.18%	\$144,346/6.07% \$1,577,429/1.53% \$4,125,740/5.85%	\$418,419/17.59% \$5,148,195/5.00% \$7,041,253/9.99%	\$14,757/0.62% \$694,884/0.68% \$494,750/0.70%	\$585,968/0.57% \$1,875,469/2.66%	
	\$105,296,373	\$28,760,194/27.31%	\$6,638,979/6.31%	\$5,847,515/5.55%	\$12,607,867/11.97%	\$1,204,393/1.14%	\$2,461,438/2.34%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
753-SAM HOUSTON STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
753-SAM HOUSTON STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$39,308,422 ***	\$3,041,002/7.74% \$3,146,247/8.00%	\$59,374/0.15% \$193,849/0.49%	\$384,376/0.98% \$864,713/2.20%	\$2,448,860/6.23% \$2,017,238/5.13%	\$82,022/0.21% \$70,446/0.18%	\$66,368/0.17%	
	\$39,308,422	\$6,187,250/15.74%	\$253,224/0.64%	\$1,249,090/3.18%	\$4,466,099/11.36%	\$152,468/0.39%	\$66,368/0.17%	
753-SAM HOUSTON STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$21,890 \$1,276,084	\$4,397/20.09% \$167,332/13.11%			\$4,397/20.09% \$167,332/13.11%			
	\$1,297,975	\$171,729/13.23%			\$171,729/13.23%			
753-SAM HOUSTON STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$181,478 ***	\$29,069/16.02% \$18,842/12.85%		\$7,592/5.18%	\$13,600/7.49% \$11,250/7.67%	\$15,469/8.52%		
	\$181,478	\$47,911/26.40%		\$7,592/4.18%	\$24,850/13.69%	\$15,469/8.52%		
753-SAM HOUSTON STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$499,954 \$4,848,816 ***	\$3,851/0.77% \$1,428,101/29.45% \$16,975/0.62%	\$169/0.03% \$52,687/1.09%	\$620,163/12.79% \$4,721/0.17%	\$1,331/0.27% \$525,228/10.83% \$12,046/0.44%	\$226,702/4.68%		\$2,350/0.47% \$3,319/0.07% \$207/0.01%
	\$451,477 \$4,897,293	\$1,448,927/29.59%	\$52,857/1.08%	\$624,885/12.76%	\$538,606/11.00%	\$226,702/4.63%		\$5,876/0.12%
753-SAM HOUSTON STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$696,272 \$17,470,360 ***	\$395,570/56.81% \$3,677,150/21.05% \$192,604/1.36%	\$79,300/11.39% \$1,128,561/6.46% \$1,625/0.01%	\$2,853/0.41% \$615,866/3.53% \$63,865/0.45%	\$283,816/40.76% \$1,523,411/8.72% \$62,507/0.44%	\$403,375/2.31%		\$29,601/4.25% \$5,935/0.03% \$64,605/0.46%
	\$18,166,633	\$4,265,325/23.48%	\$1,209,488/6.66%	\$682,585/3.76%	\$1,869,734/10.29%	\$403,375/2.22%		\$100,141/0.55%
753-SAM HOUSTON STATE UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	\$1,218,117 \$63,085,162 ***	\$403,819/33.15% \$8,342,656/13.22% \$3,374,669/5.99%	\$79,470/6.52% \$1,240,624/1.97% \$195,475/0.35%	\$2,853/0.23% \$1,620,406/2.57% \$940,893/1.67%	\$289,544/23.77% \$4,678,432/7.42% \$2,103,042/3.73%	\$727,569/1.15% \$70,446/0.13%	\$66,368/0.11%	\$31,951/2.62% \$9,254/0.01% \$64,812/0.12%
	\$451,477 \$63,851,802	\$12,121,145/18.98%	\$1,515,569/2.37%	\$2,564,153/4.02%	\$7,071,020/11.07%	\$798,015/1.25%	\$66,368/0.10%	\$106,017/0.17%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
754-TEXAS STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
754-TEXAS STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$7,104,027 \$49,204,535 ***	\$1,163,042/16.37% \$4,011,929/8.15% \$4,791,470/8.51%	\$12,155/0.17% \$286,497/0.58% \$71,816/0.13%	\$378,642/5.33% \$1,296,288/2.63% \$2,641,460/4.69%	\$772,243/10.87% \$2,429,143/4.94% \$1,426,861/2.53%	\$36,298/0.06%	\$615,033/1.09%	
	\$56,308,562	\$9,966,441/17.70%	\$370,469/0.66%	\$4,316,392/7.67%	\$4,628,248/8.22%	\$36,298/0.06%	\$615,033/1.09%	
754-TEXAS STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$72,905 \$1,701,350 ***	\$4,199/5.76% \$310,293/18.24% \$55,537/3.77%	\$1,573/0.09%	\$158,152/9.30%	\$150,567/8.85% \$55,537/3.77%		\$4,199/5.76%	
	\$1,774,256	\$370,029/20.86%	\$1,573/0.09%	\$158,152/8.91%	\$206,105/11.62%		\$4,199/0.24%	
754-TEXAS STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$89,344 \$3,305,900 ***	\$21,274/23.81% \$1,710,657/51.75% \$718,825/21.33%	\$66,352/0.40% \$383,579/7.32%	\$1,403,281/42.45% \$410,718/12.18%	\$21,274/23.81% \$307,375/9.30% \$47,699/1.42%	\$224,170/6.65%	\$36,237/1.08%	
	\$3,395,245	\$2,450,757/72.18%		\$1,814,000/53.43%	\$376,348/11.08%	\$224,170/6.60%	\$36,237/1.07%	
754-TEXAS STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$115,480 \$16,680,069 ***	\$5,710/4.95% \$2,236,986/13.41% \$400,755/7.65%	\$66,352/0.40% \$383,579/7.32%	\$110,995/0.67%	\$4,688/4.06% \$800,311/4.80% \$17,176/0.33%	\$1,022/0.88% \$1,259,327/7.55%		
	\$16,792,380	\$2,643,453/15.74%	\$449,932/2.68%	\$110,995/0.66%	\$822,175/4.90%	\$1,260,349/7.51%		
754-TEXAS STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,234,377 \$17,148,647 ***	\$279,898/22.68% \$4,743,930/27.66% \$6,374/0.19%	\$3,192,080/18.61%	\$1,055,300/6.15%	\$236,823/19.19% \$418,982/2.44% \$6,374/0.19%	\$43,074/3.49% \$77,567/0.45%		
	\$18,383,025	\$5,030,203/27.36%	\$3,192,080/17.36%	\$1,055,300/5.74%	\$662,181/3.60%	\$120,641/0.66%		
754-TEXAS STATE UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	\$8,616,136 \$88,040,503 ***	\$1,474,124/17.11% \$13,013,796/14.78% \$5,972,964/8.57%	\$12,155/0.14% \$3,546,502/4.03% \$455,396/0.65%	\$378,642/4.39% \$4,024,018/4.57% \$3,052,179/4.38%	\$1,035,030/12.01% \$4,106,379/4.66% \$1,553,649/2.23%	\$44,096/0.51% \$1,336,895/1.52% \$260,468/0.37%	\$4,199/0.05% \$1,336,895/1.52% \$651,270/0.93%	
	\$96,653,470	\$20,460,885/21.17%	\$4,014,054/4.15%	\$7,454,841/7.71%	\$6,695,059/6.93%	\$1,641,459/1.70%	\$655,470/0.68%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
755-STEPHEN F AUSTIN STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$5,219	\$5,219/100.00%			\$5,219/100.00%			
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	\$5,219	\$5,219/100.00%			\$5,219/100.00%			
755-STEPHEN F AUSTIN STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$165,191 \$4,191,171 ***	\$161,526/3.85% \$19,435/0.48%			\$161,089/3.84% \$10,021/0.25%			\$437/0.01% \$9,414/0.23%
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	\$4,356,362	\$180,961/4.15%			\$171,110/3.93%			\$9,851/0.23%
755-STEPHEN F AUSTIN STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$786,028 \$2,560,534 ***	\$64,000/2.50% \$26,191/0.80%			\$63,712/2.49% \$26,191/0.80%			\$287/0.01%
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	\$3,346,563	\$90,191/2.70%			\$89,904/2.69%			\$287/0.01%
755-STEPHEN F AUSTIN STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$17,068 \$501,598 ***	\$5,400/31.64% \$61,945/12.31%		\$5,400/31.64%	\$2,400/0.48%	\$59,545/11.83%		
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	\$518,667	\$67,345/12.98%		\$7,800/1.50%	\$59,545/11.48%			
755-STEPHEN F AUSTIN STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$881,668 \$4,880,163 ***	\$83,596/9.48% \$640,227/13.12% \$1,878/0.12%		\$61,664/6.99% \$107,793/2.21%	\$21,653/2.46% \$345,081/7.07% \$1,564/0.10%	\$278/0.03% \$187,352/3.84% \$313/0.02%		
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	\$5,761,831	\$725,701/12.59%		\$169,457/2.94%	\$368,299/6.39%	\$187,944/3.26%		
755-STEPHEN F AUSTIN STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,816,447 \$13,923,407 *** \$12,025	\$851,998/46.90% \$870,319/6.25% \$301,390/2.31%	\$13,499/0.74% \$14,055/0.10% \$181,710/1.39%	\$550,790/30.32% \$23,856/0.17% \$798/0.01%	\$282,776/15.57% \$708,918/5.09% \$75,290/0.58%	\$4,931/0.27% \$123,489/0.89% \$43,521/0.33%		\$69/0.00%
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	\$15,727,829	\$2,023,708/12.87%	\$209,265/1.33%	\$575,445/3.66%	\$1,066,984/6.78%	\$171,943/1.09%		\$69/0.00%
755-STEPHEN F AUSTIN STATE UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	\$3,671,623 \$26,056,875 *** \$12,025	\$946,213/25.77% \$1,736,073/6.66% \$410,841/1.83%	\$13,499/0.37% \$14,055/0.05% \$181,710/0.81%	\$617,854/16.83% \$131,649/0.51% \$3,198/0.01%	\$309,648/8.43% \$1,278,800/4.91% \$172,613/0.77%	\$5,210/0.14% \$310,842/1.19% \$43,835/0.20%		\$724/0.00% \$9,483/0.04%
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	\$29,716,473	\$3,093,128/10.41%	\$209,265/0.70%	\$752,703/2.53%	\$1,761,063/5.93%	\$359,888/1.21%		\$10,208/0.03%

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756-SUL ROSS STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
756-SUL ROSS STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$5,140 \$6,019							
	\$11,159							
756-SUL ROSS STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$7,455 \$8,483							
	\$15,938							
756-SUL ROSS STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
756-SUL ROSS STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$134,420 \$2,385,784	\$64,459/2.70%	\$8,037/0.34%	\$50,272/2.11%	\$360/0.02%	\$5,790/0.24%		
	\$2,520,204	\$64,459/2.56%	\$8,037/0.32%	\$50,272/1.99%	\$360/0.01%	\$5,790/0.23%		
756-SUL ROSS STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$247,660 \$1,761,036	\$7,976/3.22% \$423,597/24.05%	\$188,474/10.70%	\$11,132/0.63%	\$7,976/3.22% \$18,523/1.05%	\$205,465/11.67%		
	\$2,008,697	\$431,573/21.49%	\$188,474/9.38%	\$11,132/0.55%	\$26,500/1.32%	\$205,465/10.23%		
756-SUL ROSS STATE UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	\$394,676 \$4,161,323	\$7,976/2.02% \$488,056/11.73%	\$196,511/4.72%	\$61,404/1.48%	\$7,976/2.02% \$18,883/0.45%	\$211,255/5.08%		
	\$4,555,999	\$496,033/10.89%	\$196,511/4.31%	\$61,404/1.35%	\$26,860/0.59%	\$211,255/4.64%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
757-WEST TEXAS A & M UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
757-WEST TEXAS A & M UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
757-WEST TEXAS A & M UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,596 \$3,357							
	\$4,954							
757-WEST TEXAS A & M UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,750							
	\$1,750							
757-WEST TEXAS A & M UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$18,918 \$13,797,541 ***	\$40,307/0.29% \$361,978/11.16%		\$336,265/10.37%	\$40,307/0.29% \$25,712/0.79%			
	\$13,816,460	\$402,286/2.91%		\$336,265/2.43%	\$66,020/0.48%			
757-WEST TEXAS A & M UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$525,098 \$3,411,951 ***	\$123,567/23.53% \$330,654/9.69% \$31,046/3.86%	\$21,840/0.64%	\$60,765/11.57% \$172,678/5.06%	\$62,802/11.96% \$89,931/2.64%	\$46,205/1.35% \$31,046/3.86%		
	\$3,937,050	\$485,268/12.33%	\$21,840/0.55%	\$233,443/5.93%	\$152,733/3.88%	\$77,251/1.96%		
757-WEST TEXAS A & M UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	\$545,613 \$17,214,601 ***	\$123,567/22.65% \$370,962/2.15% \$393,024/9.71%	\$21,840/0.13%	\$60,765/11.14% \$172,678/1.00% \$336,265/8.31%	\$62,802/11.51% \$130,239/0.76% \$25,712/0.64%	\$46,205/0.27% \$31,046/0.77%		
	\$17,760,214	\$887,554/5.00%	\$21,840/0.12%	\$569,708/3.21%	\$218,754/1.23%	\$77,251/0.43%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
758-Texas State University System-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
758-Texas State University System-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
758-Texas State University System-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$671,564 ***	\$2,034/0.30% \$30,126/4.84%			\$2,034/0.30% \$30,126/4.84%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$671,564	\$32,160/4.79%			\$32,160/4.79%			
758-Texas State University System-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$202,786 ***	\$42,695/21.05%	\$37,545/18.51%		\$5,150/2.54%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$202,786	\$42,695/21.05%	\$37,545/18.51%		\$5,150/2.54%			
758-Texas State University System-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$763,923	\$2,314/0.30%		\$2,314/0.30%				
	-----	-----	-----	-----	-----	-----	-----	-----
	\$763,923	\$2,314/0.30%		\$2,314/0.30%				
758-Texas State University System-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$189,746	\$90,448/47.67%			\$90,448/47.67%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$189,746	\$90,448/47.67%			\$90,448/47.67%			
758-Texas State University System-Grand Total Expenditures								
T N S -TC -I	\$1,828,021 ***	\$94,798/5.19% \$72,821/8.82%	\$37,545/4.55%	\$2,314/0.13%	\$92,483/5.06% \$35,276/4.27%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,828,021	\$167,619/9.17%	\$37,545/2.05%	\$2,314/0.13%	\$127,759/6.99%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$291,652 \$23,136,567	\$110,185/37.78% \$154,244/0.67%		\$122,244/0.53%	\$110,185/37.78% \$32,000/0.14%			
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$178,185 \$635,114							
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$66,704							
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$111,239 \$1,853,683 ***	\$98,741/88.76% \$336,560/18.16% \$14,114/2.79%	\$127/0.01%	\$86,823/4.68%	\$95,978/86.28% \$182,326/9.84% \$7,677/1.52%	\$2,762/2.48% \$67,284/3.63% \$6,437/1.27%		
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$823,553 \$5,727,096 ***	\$267,849/32.52% \$2,005,805/35.02% \$24,944/0.96%	\$24,145/0.42%	-\$156,006 \$70,414/1.23% \$1,584/0.06%	\$392,259/47.63% \$1,582,530/27.63% \$5,245/0.20%	\$31,595/3.84% \$328,714/5.74% \$18,114/0.70%		
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Grand Total Expenditures								
T N S -TC -I	\$1,404,631 \$31,419,165 ***	\$476,776/33.94% \$2,496,610/7.95% \$39,059/1.26%	\$24,272/0.08%	-\$156,006 \$279,482/0.89% \$1,584/0.05%	\$598,424/42.60% \$1,796,857/5.72% \$12,922/0.42%	\$34,358/2.45% \$395,998/1.26% \$24,552/0.79%		
	\$32,823,796	\$3,012,446/9.18%	\$24,272/0.07%	\$125,060/0.38%	\$2,408,204/7.34%	\$454,909/1.39%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
760-TEXAS A & M UNIV - CORPUS CHRISTI-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$11,735	\$11,735/100.00%		\$11,735/100.00%				
-TC -I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$11,735	\$11,735/100.00%		\$11,735/100.00%				
760-TEXAS A & M UNIV - CORPUS CHRISTI-Building Construction Unadjusted Goal is 21.1%								
T N S	\$21,384 \$3,350,194 ***	\$144,705/4.32% \$468,799/13.90%	\$3,768/0.11%	\$9,285/0.28% \$377,353/11.19%	\$131,651/3.93% \$91,445/2.71%			
-TC -I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,371,579	\$613,504/18.20%	\$3,768/0.11%	\$386,638/11.47%	\$223,097/6.62%			
760-TEXAS A & M UNIV - CORPUS CHRISTI-Special Trade Unadjusted Goal is 32.9%								
T N S	\$7,467 \$1,068,071 ***	\$83,395/7.81% \$560,331/63.82%		\$73,906/6.92% \$35,111/4.00%	\$9,489/0.89% \$525,219/59.83%			
-TC -I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,075,539	\$643,726/59.85%		\$109,018/10.14%	\$534,708/49.72%			
760-TEXAS A & M UNIV - CORPUS CHRISTI-Professional Services Unadjusted Goal is 23.7%								
T N S	\$294,325 ***	\$55,875/26.18%					\$55,875/26.18%	
-TC -I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$294,325	\$55,875/18.98%					\$55,875/18.98%	
760-TEXAS A & M UNIV - CORPUS CHRISTI-Other Services Unadjusted Goal is 26%								
T N S	\$4,881 \$7,306,644 ***	\$197,065/2.70% \$59,096/1.78%	\$4,341/0.06% \$1,634/0.05%	\$35,210/0.48% \$37,742/1.14%	\$117,927/1.61% \$19,654/0.59%	\$39,586/0.54% \$65/0.00%		
-TC -I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,311,525	\$256,162/3.50%	\$5,975/0.08%	\$72,953/1.00%	\$137,581/1.88%	\$39,652/0.54%		
760-TEXAS A & M UNIV - CORPUS CHRISTI-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$15,745 \$8,482,255 ***	\$3,159/20.07% \$1,835,626/21.64% \$194,947/4.54%	\$3,194/20.29% \$415,334/4.90% \$131,643/3.06%	\$93,961/1.11% \$29,857/0.69%	\$870,715/10.27% \$33,401/0.78%	-\$34 \$455,615/5.37% \$45/0.00%		
-TC -I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$8,498,000	\$2,033,734/23.93%	\$550,172/6.47%	\$123,818/1.46%	\$904,116/10.64%	\$455,627/5.36%		
760-TEXAS A & M UNIV - CORPUS CHRISTI-Grand Total Expenditures								
T N S	\$49,477 \$20,513,227 ***	\$3,159/6.39% \$2,272,529/11.08% \$1,339,049/11.08%	\$3,194/6.46% \$423,445/2.06% \$133,277/1.10%	\$224,098/1.09% \$480,064/3.97%	\$1,129,783/5.51% \$669,720/5.54%	-\$34 \$495,201/2.41% \$111/0.00%	\$55,875/0.46%	
-TC -I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$20,562,704	\$3,614,738/17.58%	\$559,916/2.72%	\$704,163/3.42%	\$1,799,504/8.75%	\$495,279/2.41%	\$55,875/0.27%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
761-TEXAS A & M INTERNATIONAL UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
761-TEXAS A & M INTERNATIONAL UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,449,919							
	\$3,449,919							
761-TEXAS A & M INTERNATIONAL UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$133,267	\$133,267/100.00%			\$133,267/100.00%			
	\$133,267	\$133,267/100.00%			\$133,267/100.00%			
761-TEXAS A & M INTERNATIONAL UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$32,836							
	\$32,836							
761-TEXAS A & M INTERNATIONAL UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$447,654 \$6,031,552 *** \$1,568	\$113,375/25.33% \$693,175/11.49% \$206/0.00%		\$30,080/6.72% \$471,956/7.82% \$206/0.00%	\$68,323/15.26% \$168,420/2.79%	\$14,972/3.34% \$52,797/0.88%		
	\$6,477,638	\$806,756/12.45%		\$502,243/7.75%	\$236,744/3.65%	\$67,769/1.05%		
761-TEXAS A & M INTERNATIONAL UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,271,204 \$2,317,842 *** \$5,381	\$808,515/63.60% \$530,491/22.89% \$310,609/30.74%	\$361,595/28.45% \$17,234/0.74% \$136,204/13.48%	\$230,344/18.12% \$202,495/8.74% \$91,939/9.10%	\$68,792/5.41% \$175,054/7.55% \$77,356/7.66%	\$147,782/11.63% \$135,707/5.85% \$5,108/0.51%		
	\$3,583,665	\$1,649,615/46.03%	\$515,034/14.37%	\$524,780/14.64%	\$321,202/8.96%	\$288,598/8.05%		
761-TEXAS A & M INTERNATIONAL UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	\$1,718,859 \$11,965,419 *** \$6,950	\$921,890/53.63% \$1,356,934/11.34% \$310,815/5.04%	\$361,595/21.04% \$17,234/0.14% \$136,204/2.21%	\$260,424/15.15% \$674,452/5.64% \$92,146/1.50%	\$137,115/7.98% \$476,742/3.98% \$77,356/1.26%	\$162,754/9.47% \$188,504/1.58% \$5,108/0.08%		
	\$13,677,328	\$2,589,640/18.93%	\$515,034/3.77%	\$1,027,023/7.51%	\$691,214/5.05%	\$356,368/2.61%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
763-UNT HEALTH SCIENCE CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
763-UNT HEALTH SCIENCE CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$385,661 \$14,023,983 ***	\$62,816/16.29% \$4,880,958/34.80% \$3,261,135/22.63%	\$16,931/0.12%	\$327,171/2.33% \$928,401/6.44%	\$62,816/16.29% \$4,128,246/29.44% \$2,237,049/15.52%	\$425,540/3.03% \$78,753/0.55%		
	\$14,409,644	\$8,204,910/56.94%	\$16,931/0.12%	\$1,255,572/8.71%	\$6,428,112/44.61%	\$504,293/3.50%		
763-UNT HEALTH SCIENCE CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$106,190 \$326,264	\$17,981/16.93% \$61,234/18.77%		\$1,701/1.60% \$13,446/4.12%	\$16,279/15.33% \$47,787/14.65%			
	\$432,455	\$79,215/18.32%		\$15,148/3.50%	\$64,067/14.81%			
763-UNT HEALTH SCIENCE CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$5,790,960	\$874/0.02%			\$874/0.02%			
	\$5,790,960	\$874/0.02%			\$874/0.02%			
763-UNT HEALTH SCIENCE CENTER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$664,734 \$6,274,213 ***	\$5,914/0.89% \$264,271/4.21% \$7,720/0.45%	\$9,656/0.15% \$49/0.00%	\$3,793/0.57% \$31,995/0.51%	\$2,120/0.32% \$210,577/3.36% \$99/0.01%	\$12,042/0.19% \$7,570/0.44%		
	\$6,938,948	\$277,905/4.01%	\$9,706/0.14%	\$35,788/0.52%	\$212,798/3.07%	\$19,612/0.28%		
763-UNT HEALTH SCIENCE CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,845,422 \$6,115,129 ***	\$366,656/19.87% \$479,400/7.84% \$150,672/7.18%	\$69,271/3.75% \$90,525/1.48% \$115,046/5.48%	\$60,827/3.30% \$36,195/0.59% \$17,581/0.84%	\$138,610/7.51% \$294,931/4.82% \$15,485/0.74%	\$97,947/5.31% \$57,748/0.94% \$2,559/0.12%		
	\$7,960,552	\$996,730/12.52%	\$274,842/3.45%	\$114,605/1.44%	\$449,027/5.64%	\$158,254/1.99%		
763-UNT HEALTH SCIENCE CENTER-Grand Total Expenditures								
T N S -TC -I	\$3,002,008 \$32,530,551 ***	\$453,368/15.10% \$5,686,739/17.48% \$3,419,528/18.75%	\$69,271/2.31% \$100,181/0.31% \$132,027/0.72%	\$66,322/2.21% \$408,809/1.26% \$945,982/5.19%	\$219,827/7.32% \$4,682,417/14.39% \$2,252,634/12.35%	\$97,947/3.26% \$495,330/1.52% \$88,882/0.49%		
	\$35,532,560	\$9,559,635/26.90%	\$301,480/0.85%	\$1,421,114/4.00%	\$7,154,879/20.14%	\$682,160/1.92%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
764-TEXAS A&M UNIVERSITY-TEXARKANA-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
764-TEXAS A&M UNIVERSITY-TEXARKANA-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$201,123 \$916,096	\$172,445/18.82%			\$155,717/17.00%	\$16,728/1.83%		
	\$1,117,220	\$172,445/15.44%			\$155,717/13.94%	\$16,728/1.50%		
764-TEXAS A&M UNIVERSITY-TEXARKANA-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$80,769							
	\$80,769							
764-TEXAS A&M UNIVERSITY-TEXARKANA-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$15,790							
	\$15,790							
764-TEXAS A&M UNIVERSITY-TEXARKANA-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$367,935 \$1,623,140 \$2,272	\$91,530/24.88% \$8,763/0.54%	\$18,090/4.92% \$8,007/0.49%	\$73,440/19.96%	\$755/0.05%			
	\$1,988,803	\$100,293/5.04%	\$26,098/1.31%	\$73,440/3.69%	\$755/0.04%			
764-TEXAS A&M UNIVERSITY-TEXARKANA-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$288,349 \$1,340,539 ***	\$154,179/53.47% \$63,229/4.72% \$21,585/2.01%	\$73,700/25.56% \$28,868/2.15%	\$62,800/21.78% \$1,659/0.12% \$20,555/1.92%	\$9,146/3.17% \$31,329/2.34% \$1,029/0.10%	\$8,532/2.96% \$1,371/0.10%		
	\$1,628,889	\$238,994/14.67%	\$102,568/6.30%	\$85,015/5.22%	\$41,506/2.55%	\$9,904/0.61%		
764-TEXAS A&M UNIVERSITY-TEXARKANA-Grand Total Expenditures								
T N S -TC -I	\$857,408 \$3,976,337 *** \$2,272	\$245,710/28.66% \$244,437/6.15% \$21,585/2.01%	\$91,791/10.71% \$36,876/0.93%	\$136,240/15.89% \$1,659/0.04% \$20,555/1.92%	\$9,146/1.07% \$187,802/4.72% \$1,029/0.10%	\$8,532/1.00% \$18,099/0.46%		
	\$4,831,473	\$511,733/10.59%	\$128,667/2.66%	\$158,455/3.28%	\$197,979/4.10%	\$26,632/0.55%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
765-UNIVERSITY OF HOUSTON-VICTORIA-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
765-UNIVERSITY OF HOUSTON-VICTORIA-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,402,208 \$5,442,999 ***	\$115,704/2.13% \$1,176,029/17.18%		\$115,704/2.13% \$1,114,153/16.28%	\$61,876/0.90%			
	\$6,845,208	\$1,291,733/18.87%		\$1,229,857/17.97%	\$61,876/0.90%			
765-UNIVERSITY OF HOUSTON-VICTORIA-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-\$70,110 \$487,560 ***	\$39,570/8.12%			\$39,570/8.12%			
	\$417,449	\$39,570/9.48%			\$39,570/9.48%			
765-UNIVERSITY OF HOUSTON-VICTORIA-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$20,000							
	\$20,000							
765-UNIVERSITY OF HOUSTON-VICTORIA-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$76,183 \$1,518,982 ***	\$48,932/64.23% \$137,510/9.05% \$1,346/1.49%	\$48,585/63.77% \$93,665/6.17%	\$6,849/0.45%	\$347/0.46% \$27,396/1.80% \$1,346/1.49%	\$9,599/0.63%		
	\$1,595,166	\$187,789/11.77%	\$142,250/8.92%	\$6,849/0.43%	\$29,089/1.82%	\$9,599/0.60%		
765-UNIVERSITY OF HOUSTON-VICTORIA-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$410,516 \$1,319,981 ***	\$218,830/53.31% \$372,963/28.26% \$63,064/10.10%	\$191,512/46.65% \$308,644/23.38%	\$3,227/0.79% \$17,143/1.30% \$4,985/0.80%	\$24,089/5.87% \$24,381/1.85% \$58,079/9.30%	\$22,794/1.73%		
	\$1,730,498	\$654,859/37.84%	\$500,157/28.90%	\$25,356/1.47%	\$106,550/6.16%	\$22,794/1.32%		
765-UNIVERSITY OF HOUSTON-VICTORIA-Grand Total Expenditures								
T N S -TC -I	\$1,818,797 \$8,789,524 ***	\$267,763/14.72% \$665,748/7.57% \$1,240,440/15.55%	\$240,098/13.20% \$402,309/4.58%	\$3,227/0.18% \$139,696/1.59% \$1,119,138/14.03%	\$24,437/1.34% \$91,347/1.04% \$121,301/1.52%	\$32,393/0.37%		
	\$10,608,322	\$2,173,952/20.49%	\$642,407/6.06%	\$1,262,063/11.90%	\$237,087/2.23%	\$32,393/0.31%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
768-TEXAS TECH UNIV SYSTEM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
768-TEXAS TECH UNIV SYSTEM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
768-TEXAS TECH UNIV SYSTEM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$15,213							
	\$15,213							
768-TEXAS TECH UNIV SYSTEM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$72,237							
	\$72,237							
768-TEXAS TECH UNIV SYSTEM-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$3,667,546	\$1,570/0.04%		\$231/0.01%	\$1,338/0.04%			
	\$3,667,546	\$1,570/0.04%		\$231/0.01%	\$1,338/0.04%			
768-TEXAS TECH UNIV SYSTEM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$343,166	\$51,900/15.12%	\$47,221/13.76%	\$592/0.17%		\$4,087/1.19%		
	\$343,166	\$51,900/15.12%	\$47,221/13.76%	\$592/0.17%		\$4,087/1.19%		
768-TEXAS TECH UNIV SYSTEM-Grand Total Expenditures								
T N S -TC -I	\$4,098,164	\$53,471/1.30%	\$47,221/1.15%	\$823/0.02%	\$1,338/0.03%	\$4,087/0.10%		
	\$4,098,164	\$53,471/1.30%	\$47,221/1.15%	\$823/0.02%	\$1,338/0.03%	\$4,087/0.10%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$10,318,784 ***	\$402,359/3.90% \$3,788,815/36.72%	\$2,319/0.02% \$747,641/7.25%	\$168,141/1.63% \$893,182/8.66%	\$231,898/2.25% \$2,147,992/20.82%			
	\$10,318,784	\$4,191,174/40.62%	\$749,961/7.27%	\$1,061,323/10.29%	\$2,379,890/23.06%			
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$192,174	\$22,022/11.46%			\$22,022/11.46%			
	\$192,174	\$22,022/11.46%			\$22,022/11.46%			
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$665,234 ***	\$48,430/25.99%		\$8,968/4.81%	\$37,337/20.04%	\$2,125/1.14%		
	\$665,234	\$48,430/7.28%		\$8,968/1.35%	\$37,337/5.61%	\$2,125/0.32%		
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$5,345,076 ***	\$473,745/8.86% \$774/0.22%	\$102,795/1.92%	\$144,634/2.71%	\$206,736/3.87% \$84/0.02%	\$19,579/0.37% \$689/0.20%		
	\$5,345,076	\$474,519/8.88%	\$102,795/1.92%	\$144,634/2.71%	\$206,820/3.87%	\$20,269/0.38%		
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,377,039 ***	\$252,891/7.49% \$33,831/28.70%	\$140,661/4.17% \$25,145/21.33%	\$1,597/0.05% \$5,374/4.56%	\$16,682/0.49% \$3,311/2.81%	\$93,950/2.78%		
	\$3,377,039	\$286,723/8.49%	\$165,807/4.91%	\$6,971/0.21%	\$19,994/0.59%	\$93,950/2.78%		
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Grand Total Expenditures								
T N S -TC -I	\$19,898,308 ***	\$1,151,018/5.78% \$3,871,852/35.29%	\$245,776/1.24% \$772,787/7.04%	\$314,372/1.58% \$907,524/8.27%	\$477,340/2.40% \$2,188,725/19.95%	\$113,529/0.57% \$2,814/0.03%		
	\$19,898,308	\$5,022,871/25.24%	\$1,018,564/5.12%	\$1,221,896/6.14%	\$2,666,065/13.40%	\$116,344/0.58%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$340,256							
	\$340,256							
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$300							
	\$300							
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,147,920	\$138,044/12.03%		\$91,049/7.93%	\$32,385/2.82%	\$14,610/1.27%		
	\$1,147,920	\$138,044/12.03%		\$91,049/7.93%	\$32,385/2.82%	\$14,610/1.27%		
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$1,192 \$597,121	\$255,034/42.71%	\$507/0.08%		\$74,834/12.53%	\$179,692/30.09%		
	\$595,929	\$255,034/42.80%	\$507/0.09%		\$74,834/12.56%	\$179,692/30.15%		
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Grand Total Expenditures								
T N S -TC -I	-\$1,192 \$2,085,598	\$393,079/18.85%	\$507/0.02%	\$91,049/4.37%	\$107,220/5.14%	\$194,302/9.32%		
	\$2,084,406	\$393,079/18.86%	\$507/0.02%	\$91,049/4.37%	\$107,220/5.14%	\$194,302/9.32%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$25,894	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$25,894	-----	-----	-----	-----	-----	-----	-----
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$306,774	\$45,806/14.93%	-----	-----	\$45,806/14.93%	-----	-----	-----
	\$1,844	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$304,929	\$45,806/15.02%	-----	-----	\$45,806/15.02%	-----	-----	-----
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$633,043	\$146,453/23.13%	-----	\$6,520/1.03%	\$94,838/14.98%	\$45,094/7.12%	-----	-----
	\$8,218	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$624,824	\$146,453/23.44%	-----	\$6,520/1.04%	\$94,838/15.18%	\$45,094/7.22%	-----	-----
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Grand Total Expenditures								
T N S -TC -I	\$965,712	\$192,259/19.91%	-----	\$6,520/0.68%	\$140,645/14.56%	\$45,094/4.67%	-----	-----
	\$10,063	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$955,649	\$192,259/20.12%	-----	\$6,520/0.68%	\$140,645/14.72%	\$45,094/4.72%	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
772-SCHOOL FOR THE DEAF-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
772-SCHOOL FOR THE DEAF-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
772-SCHOOL FOR THE DEAF-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
772-SCHOOL FOR THE DEAF-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$34,529	\$24,130/69.88%		\$24,130/69.88%				
	\$34,529	\$24,130/69.88%		\$24,130/69.88%				
772-SCHOOL FOR THE DEAF-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$637,312	\$18,339/2.88%		\$6,407/1.01%	\$11,932/1.87%			
	\$466							
	\$636,845	\$18,339/2.88%		\$6,407/1.01%	\$11,932/1.87%			
772-SCHOOL FOR THE DEAF-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,067,340	\$321,050/30.08%	\$6,791/0.64%	\$52,629/4.93%	\$261,476/24.50%	\$153/0.01%		
	\$233,621							
	\$833,718	\$321,050/38.51%	\$6,791/0.81%	\$52,629/6.31%	\$261,476/31.36%	\$153/0.02%		
772-SCHOOL FOR THE DEAF-Grand Total Expenditures								
T N S -TC -I	\$1,739,182	\$363,519/20.90%	\$6,791/0.39%	\$83,166/4.78%	\$273,408/15.72%	\$153/0.01%		
	\$234,088							
	\$1,505,094	\$363,519/24.15%	\$6,791/0.45%	\$83,166/5.53%	\$273,408/18.17%	\$153/0.01%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$13,300,104 ***	\$21,269/0.16% \$4,795,341/36.06%	\$1,282,149/9.64%	\$1,121,999/8.44%	\$2,389,934/17.97%	\$21,269/0.16% \$1,258/0.01%		
	\$13,300,104	\$4,816,611/36.21%	\$1,282,149/9.64%	\$1,121,999/8.44%	\$2,389,934/17.97%	\$22,528/0.17%		
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$14,871 \$52,702	\$14,871/100.00% \$20,547/38.99%	\$20,052/38.05%	\$14,871/100.00% \$495/0.94%				
	\$67,573	\$35,418/52.41%	\$20,052/29.68%	\$15,366/22.74%				
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$16,249							
	\$16,249							
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$34,511 \$1,297,821 ***	\$9,485/27.48% \$253,903/19.56% \$2,302/0.73%	\$8,791/25.47% \$82,877/6.39% \$275/0.09%	\$694/2.01% \$68,798/5.30%	\$100,825/7.77% \$1,909/0.60%	\$1,402/0.11% \$118/0.04%		
	\$1,332,333	\$265,692/19.94%	\$91,943/6.90%	\$69,492/5.22%	\$102,734/7.71%	\$1,521/0.11%		
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$193,965 \$1,320,199 ***	\$100,344/51.73% \$385,581/29.21% \$62,347/17.48%	\$27,199/14.02% \$277,303/21.00% \$47,520/13.32%	\$68,900/35.52% \$5,065/0.38% \$8,191/2.30%	\$1,884/0.97% \$74,359/0.47% \$6,636/1.86%	\$2,360/1.22% \$28,729/2.18%		
	\$1,514,164	\$548,273/36.21%	\$352,023/23.25%	\$82,157/5.43%	\$83,003/5.48%	\$31,089/2.05%		
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Grand Total Expenditures								
T N S -TC -I	\$243,348 \$15,987,077 ***	\$124,700/51.24% \$681,302/4.26% \$4,859,991/34.78%	\$35,990/14.79% \$380,233/2.38% \$1,329,944/9.52%	\$84,465/34.71% \$74,359/0.47% \$1,130,190/8.09%	\$1,884/0.77% \$175,308/1.10% \$2,398,479/17.16%	\$2,360/0.97% \$51,401/0.32% \$1,377/0.01%		
	\$16,230,425	\$5,665,995/34.91%	\$1,746,168/10.76%	\$1,289,015/7.94%	\$2,575,672/15.87%	\$55,139/0.34%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
774-TEXAS TECH HSC - EL PASO-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
774-TEXAS TECH HSC - EL PASO-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,415 \$8,260,288 ***	\$1,415/100.00% \$568,380/6.88%		\$1,415/100.00% \$539,856/6.54%	\$28,524/0.35%			
	\$8,261,704	\$569,796/6.90%		\$541,271/6.55%	\$28,524/0.35%			
774-TEXAS TECH HSC - EL PASO-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$203,165 \$487,207	\$137,848/67.85% \$187,229/38.43%		\$137,848/67.85% \$186,985/38.38%	\$244/0.05%			
	\$690,373	\$325,077/47.09%		\$324,833/47.05%	\$244/0.04%			
774-TEXAS TECH HSC - EL PASO-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$188,497 \$1,774,531 ***	\$4,297/2.28% \$6,645/0.37% \$48,776/10.79%	\$17,680/3.91%	\$4,297/2.28% \$6,645/0.37%	\$31,096/6.88%			
	\$1,963,029	\$59,719/3.04%	\$17,680/0.90%	\$10,943/0.56%	\$31,096/1.58%			
774-TEXAS TECH HSC - EL PASO-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$669,985 \$4,561,930	\$50,652/7.56% \$297,465/6.52%	\$83,590/1.83%	\$43,861/6.55% \$116,609/2.56%	\$6,791/1.01% \$19,269/0.42%	\$77,996/1.71%		
	\$5,231,915	\$348,118/6.65%	\$83,590/1.60%	\$160,470/3.07%	\$26,060/0.50%	\$77,996/1.49%		
774-TEXAS TECH HSC - EL PASO-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$995,979 \$6,373,156 ***	\$429,706/43.14% \$1,711,964/26.86% \$259/0.04%	\$208,356/20.92% \$854,029/13.40%	\$182,255/18.30% \$575,928/9.04% \$259/0.04%	\$16,126/1.62% \$59,626/0.94%	\$22,967/2.31% \$222,380/3.49%		
	\$7,369,135	\$2,141,930/29.07%	\$1,062,386/14.42%	\$758,443/10.29%	\$75,752/1.03%	\$245,347/3.33%		
774-TEXAS TECH HSC - EL PASO-Grand Total Expenditures								
T N S -TC -I	\$2,059,043 \$21,457,115 ***	\$623,919/30.30% \$2,203,305/10.27% \$617,416/6.54%	\$208,356/10.12% \$937,620/4.37% \$17,680/0.19%	\$369,678/17.95% \$886,168/4.13% \$540,115/5.72%	\$22,917/1.11% \$79,139/0.37% \$59,620/0.63%	\$22,967/1.12% \$300,377/1.40%		
	\$23,516,158	\$3,444,641/14.65%	\$1,163,656/4.95%	\$1,795,963/7.64%	\$161,677/0.69%	\$323,344/1.37%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
781-TX HIGHER EDUCATION COORD BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
781-TX HIGHER EDUCATION COORD BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
781-TX HIGHER EDUCATION COORD BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
781-TX HIGHER EDUCATION COORD BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$0							
781-TX HIGHER EDUCATION COORD BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,146,782	\$198,605/17.32%	\$98,022/8.55%	\$50,976/4.45%	\$22,910/2.00%	\$26,695/2.33%		
	***	\$12,520/1.72%		\$12,520/1.72%				
	\$1,798	\$764/42.49%			\$599/33.30%	\$165/9.19%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,144,983	\$210,361/18.37%	\$98,022/8.56%	\$63,496/5.55%	\$22,311/1.95%	\$26,530/2.32%		
781-TX HIGHER EDUCATION COORD BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$754,077	\$112,379/14.90%	\$73,623/9.76%	\$1,334/0.18%	\$15,501/2.06%	\$21,919/2.91%		
	\$1,138	\$73/6.44%			\$73/6.44%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$752,939	\$112,306/14.92%	\$73,623/9.78%	\$1,334/0.18%	\$15,428/2.05%	\$21,919/2.91%		
781-TX HIGHER EDUCATION COORD BOARD-Grand Total Expenditures								
T N S -TC -I	\$1,900,859	\$310,985/16.36%	\$171,646/9.03%	\$52,311/2.75%	\$38,412/2.02%	\$48,614/2.56%		
	***	\$12,520/1.72%		\$12,520/1.72%				
	\$2,936	\$837/28.52%			\$672/22.89%	\$165/5.63%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,897,923	\$322,668/17.00%	\$171,646/9.04%	\$64,831/3.42%	\$37,740/1.99%	\$48,449/2.55%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
783-UNIVERSITY OF HOUSTON - SYSTEM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
783-UNIVERSITY OF HOUSTON - SYSTEM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$8,476,312							
	\$8,476,312							
783-UNIVERSITY OF HOUSTON - SYSTEM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-\$322,468	\$73,374		\$73,374				
	-\$322,468	\$73,374		\$73,374				
783-UNIVERSITY OF HOUSTON - SYSTEM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
783-UNIVERSITY OF HOUSTON - SYSTEM-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$281,788 ***	\$2,565/0.91% \$375/12.84%	\$100/0.04%	\$965/0.34% \$375/12.84%				\$1,500/0.53%
	\$281,788	\$2,940/1.04%	\$100/0.04%	\$1,340/0.48%				\$1,500/0.53%
783-UNIVERSITY OF HOUSTON - SYSTEM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,152 \$141,666 ***	\$1,152/100.00% \$31,752/22.41% \$19,274/53.89%	\$12,652/8.93%	\$4,349/3.07% \$18,817/52.61%	\$1,152/100.00% \$14,750/10.41% \$456/1.28%			
	\$142,819	\$52,180/36.54%	\$12,652/8.86%	\$23,167/16.22%	\$16,360/11.46%			
783-UNIVERSITY OF HOUSTON - SYSTEM-Grand Total Expenditures								
T N S -TC -I	\$1,152 \$8,577,298 ***	\$1,152/100.00% \$107,692/1.26% \$19,649/50.79%	\$12,752/0.15%	\$78,688/0.92% \$19,192/49.61%	\$1,152/100.00% \$14,750/0.17% \$456/1.18%			\$1,500/0.02%
	\$8,578,451	\$128,494/1.50%	\$12,752/0.15%	\$97,881/1.14%	\$16,360/0.19%			\$1,500/0.02%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$7,475							
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$968,766 \$34,668,836 ***	\$199,935/20.64% \$3,263,001/9.41% \$5,588,035/16.06%	\$479,398/1.38% \$298,116/0.86%	\$9,419/0.97% \$245,425/0.71% \$2,356,763/6.77%	\$190,516/19.67% \$1,278,009/3.69% \$2,906,356/8.35%	\$1,260,166/3.63% \$26,800/0.08%		
	\$35,637,603	\$9,050,972/25.40%	\$777,514/2.18%	\$2,611,607/7.33%	\$4,374,882/12.28%	\$1,286,966/3.61%		
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$711,820 ***	\$1,216/0.21%		\$139/0.02%	\$1,076/0.19%			
	\$711,820	\$1,216/0.17%		\$139/0.02%	\$1,076/0.15%			
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,670,333 ***	\$367,410/22.00% \$76,878/5.58%	\$215,607/12.91% \$3,026/0.22%	\$40,845/2.45% \$38,077/2.76%	\$108,354/6.49% \$13,606/0.99%	\$2,602/0.16% \$1,817/0.13%	\$20,349/1.48%	
	\$1,670,333	\$444,288/26.60%	\$218,634/13.09%	\$78,923/4.73%	\$121,961/7.30%	\$4,420/0.26%	\$20,349/1.22%	
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Grand Total Expenditures								
T N S -TC -I	\$3,358,396 \$34,668,836 ***	\$567,346/16.89% \$3,263,001/9.41% \$5,666,129/15.42%	\$215,607/6.42% \$479,398/1.38% \$301,142/0.82%	\$50,264/1.50% \$245,425/0.71% \$2,394,980/6.52%	\$298,871/8.90% \$1,278,009/3.69% \$2,921,039/7.95%	\$2,602/0.08% \$1,260,166/3.63% \$28,617/0.08%	\$20,349/0.06%	
	\$38,027,233	\$9,496,477/24.97%	\$996,149/2.62%	\$2,690,671/7.08%	\$4,497,920/11.83%	\$1,291,386/3.40%	\$20,349/0.05%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$874,810	\$725/0.08%			\$725/0.08%			
	\$874,810	\$725/0.08%			\$725/0.08%			
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$571,172 \$478	\$2,845/0.50%			\$966/0.17%	\$1,879/0.33%		
	\$570,694	\$2,845/0.50%			\$966/0.17%	\$1,879/0.33%		
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$9,429,920 \$68,661	\$414,176/4.39%	\$4,876/0.05%	\$32/0.00%	\$198,219/2.10%	\$211,047/2.24%		
	\$9,361,259	\$414,176/4.42%	\$4,876/0.05%	\$32/0.00%	\$198,219/2.12%	\$211,047/2.25%		
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$9,442,430 \$35,377	\$419,745/4.45%	\$14,684/0.16%	\$300,508/3.18%	\$99,640/1.06%	\$4,911/0.05%		
	\$9,407,052	\$419,745/4.46%	\$14,684/0.16%	\$300,508/3.19%	\$99,640/1.06%	\$4,911/0.05%		
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Grand Total Expenditures								
T N S -TC -I	\$20,318,333 \$104,517	\$837,492/4.12%	\$19,560/0.10%	\$300,541/1.48%	\$299,551/1.47%	\$217,838/1.07%		
	\$20,213,816	\$837,492/4.14%	\$19,560/0.10%	\$300,541/1.49%	\$299,551/1.48%	\$217,838/1.08%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
787-LAMAR STATE COLLEGE - ORANGE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
787-LAMAR STATE COLLEGE - ORANGE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$59,735	\$23,485/39.32%			\$23,485/39.32%			
	\$59,735	\$23,485/39.32%			\$23,485/39.32%			
787-LAMAR STATE COLLEGE - ORANGE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$164,414 \$25,278	\$150/0.09%	\$150/0.09%					
	\$189,692	\$150/0.08%	\$150/0.08%					
787-LAMAR STATE COLLEGE - ORANGE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
787-LAMAR STATE COLLEGE - ORANGE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$241,903 \$291,259 ***	\$39,670/16.40% \$44,807/15.38% \$136,020/89.42%		\$136,020/89.42%	\$39,670/16.40% \$39,956/13.72%	\$4,850/1.67%		
	\$533,162	\$220,498/41.36%		\$136,020/25.51%	\$79,626/14.93%	\$4,850/0.91%		
787-LAMAR STATE COLLEGE - ORANGE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$138,088 \$498,781	\$50,156/36.32% \$190,900/38.27%	\$30,767/22.28% \$126,276/25.32%	\$1,379/1.00% \$13,936/2.79%	\$172/0.12% \$10,554/2.12%	\$17,837/12.92% \$40,132/8.05%		
	\$636,869	\$241,057/37.85%	\$157,044/24.66%	\$15,315/2.40%	\$10,727/1.68%	\$57,969/9.10%		
787-LAMAR STATE COLLEGE - ORANGE-Grand Total Expenditures								
T N S -TC -I	\$604,141 \$815,319 ***	\$113,461/18.78% \$235,708/28.91% \$136,020/89.42%	\$30,917/5.12% \$126,276/15.49%	\$1,379/0.23% \$13,936/1.71% \$136,020/89.42%	\$63,327/10.48% \$50,511/6.20%	\$17,837/2.95% \$44,983/5.52%		
	\$1,419,460	\$485,190/34.18%	\$157,194/11.07%	\$151,336/10.66%	\$113,839/8.02%	\$62,820/4.43%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
788-LAMAR STATE COLLEGE - PORT ARTHUR-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
788-LAMAR STATE COLLEGE - PORT ARTHUR-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$96,405							
788-LAMAR STATE COLLEGE - PORT ARTHUR-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$243,122 \$65,360	\$33,230/13.67%			\$33,230/13.67%			
788-LAMAR STATE COLLEGE - PORT ARTHUR-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$308,482	\$33,230/10.77%			\$33,230/10.77%			
788-LAMAR STATE COLLEGE - PORT ARTHUR-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$54,883 \$772,961 ***	\$138,551/17.92% \$16,014/11.25%		\$509/0.07%	\$129,033/16.69% \$16,014/11.25%	\$9,009/1.17%		
788-LAMAR STATE COLLEGE - PORT ARTHUR-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$248,685 \$506,461	\$57,555/23.14% \$50,984/10.07%	\$20,386/4.03%	\$2,905/0.57%	\$57,555/23.14% \$27,692/5.47%			
788-LAMAR STATE COLLEGE - PORT ARTHUR-Grand Total Expenditures								
T N S -TC -I	\$643,097 \$1,344,783 ***	\$90,785/14.12% \$189,536/14.09% \$16,014/11.25%	\$20,386/1.52%	\$3,414/0.25%	\$90,785/14.12% \$156,726/11.65% \$16,014/11.25%	\$9,009/0.67%		
	\$1,987,880	\$296,336/14.91%	\$20,386/1.03%	\$3,414/0.17%	\$263,526/13.26%	\$9,009/0.45%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
789-LAMAR INSTITUTE OF TECHNOLOGY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
789-LAMAR INSTITUTE OF TECHNOLOGY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,567,122 ***	\$399,315/25.48%		\$121,500/7.75%	\$263,615/16.82%		\$14,200/0.91%	
	\$1,567,122	\$399,315/25.48%		\$121,500/7.75%	\$263,615/16.82%		\$14,200/0.91%	
789-LAMAR INSTITUTE OF TECHNOLOGY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$22,148 \$85,970	\$4,823/5.61%			\$4,823/5.61%			
	\$108,119	\$4,823/4.46%			\$4,823/4.46%			
789-LAMAR INSTITUTE OF TECHNOLOGY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$25,175							
	\$25,175							
789-LAMAR INSTITUTE OF TECHNOLOGY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$6,290 \$872,098 ***	\$113,422/13.01% \$125,286/54.04%	\$1,027/0.12%	\$34,919/4.00%	\$4,104/0.47% \$125,286/54.04%	\$73,371/8.41%		
	\$878,388	\$238,709/27.18%	\$1,027/0.12%	\$34,919/3.98%	\$129,391/14.73%	\$73,371/8.35%		
789-LAMAR INSTITUTE OF TECHNOLOGY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$152,939 \$743,404	\$26,001/17.00% \$179,882/24.20%	\$1,308/0.86% \$72,325/9.73%	\$24,693/16.15% \$6,176/0.83%	\$69,189/9.31%	\$4,783/0.64%	\$27,407/3.69%	
	\$896,343	\$205,883/22.97%	\$73,633/8.21%	\$30,869/3.44%	\$69,189/7.72%	\$4,783/0.53%	\$27,407/3.06%	
789-LAMAR INSTITUTE OF TECHNOLOGY-Grand Total Expenditures								
T N S -TC -I	\$181,378 \$3,293,771 ***	\$26,001/14.34% \$298,127/9.05% \$524,602/29.16%	\$1,308/0.72% \$73,353/2.23%	\$24,693/13.61% \$41,096/1.25% \$121,500/6.75%	\$78,116/2.37% \$388,902/21.62%	\$78,154/2.37%	\$27,407/0.83% \$14,200/0.79%	
	\$3,475,149	\$848,731/24.42%	\$74,661/2.15%	\$187,289/5.39%	\$467,019/13.44%	\$78,154/2.25%	\$41,607/1.20%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
802-PARKS AND WILDLIFE DEPARTMENT-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$2,561,200	\$856,740/33.45%	\$35,758/1.40%	\$549,963/21.47%	\$48,294/1.89%			\$222,723/8.70%
-TC -I	*** \$3,078	\$524,300/20.47%	\$166,589/6.50%	\$184,034/7.19%	\$94,464/3.69%	\$34,274/1.34%	\$44,937/1.75%	
	----- \$2,558,121	----- \$1,381,040/53.99%	----- \$202,347/7.91%	----- \$733,998/28.69%	----- \$142,758/5.58%	----- \$34,274/1.34%	----- \$44,937/1.76%	----- \$222,723/8.71%
802-PARKS AND WILDLIFE DEPARTMENT-Building Construction Unadjusted Goal is 21.1%								
T N S	\$1,699,660	\$870,714/51.23%	\$486,435/28.62%	\$44,620/2.63%	\$339,658/19.98%			
-TC -I	*** \$2,463	\$181,016/14.57%		\$119,414/9.61%	\$46,802/3.77%		\$14,800/1.19%	
	----- \$1,697,196	----- \$1,051,730/61.97%	----- \$486,435/28.66%	----- \$164,034/9.67%	----- \$386,461/22.77%	----- \$14,800/0.87%		
802-PARKS AND WILDLIFE DEPARTMENT-Special Trade Unadjusted Goal is 32.9%								
T N S	\$3,082,942	\$609,234/19.76%	\$19,218/0.62%	\$186,977/6.06%	\$60,037/1.95%		\$343,000/11.13%	
-TC -I	*** \$20	\$46,408/1.51%	\$4,995/0.16%	\$30,278/0.99%	\$10,432/0.34%	\$702/0.02%		
	----- \$3,082,921	----- \$655,642/21.27%	----- \$24,213/0.79%	----- \$217,256/7.05%	----- \$70,470/2.29%	----- \$702/0.02%	----- \$343,000/11.13%	
802-PARKS AND WILDLIFE DEPARTMENT-Professional Services Unadjusted Goal is 23.7%								
T N S	\$1,860,247	\$376,240/20.23%	\$8,270/0.44%	\$329,576/17.72%	\$37,206/2.00%	\$1,187/0.06%		
-TC -I	***	\$465,185/25.03%	\$14,900/0.80%	\$74,412/4.00%	\$165,386/8.90%	\$185,595/9.99%	\$24,890/1.34%	
	----- \$1,860,247	----- \$841,426/45.23%	----- \$23,170/1.25%	----- \$403,988/21.72%	----- \$202,593/10.89%	----- \$186,783/10.04%	----- \$24,890/1.34%	
802-PARKS AND WILDLIFE DEPARTMENT-Other Services Unadjusted Goal is 26%								
T N S	\$11,717,686	\$795,316/6.79%	\$18,106/0.15%	\$301,617/2.57%	\$418,671/3.57%	\$55,371/0.47%	\$239/0.00%	\$1,310/0.01%
-TC -I	*** \$369,621	\$235,529/2.50% \$771/0.21%	\$46,867/0.50%	\$26,526/0.28%	\$127,968/1.36%	\$6,218/0.07% \$771/0.21%	\$18,050/0.19%	\$9,899/0.10%
	----- \$11,348,065	----- \$1,030,074/9.08%	----- \$64,973/0.57%	----- \$328,143/2.89%	----- \$546,640/4.82%	----- \$60,817/0.54%	----- \$18,289/0.16%	----- \$11,209/0.10%
802-PARKS AND WILDLIFE DEPARTMENT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$17,915,756	\$1,303,396/7.28%	\$25,707/0.14%	\$230,086/1.28%	\$974,983/5.44%	\$68,074/0.38%	\$4,544/0.03%	
-TC -I	*** \$8,990,127	\$993,430/11.09% \$98,582/1.10%	\$13,329/0.15%	\$300,545/3.35% \$77/0.00%	\$668,576/7.46% \$92,167/1.03%	\$10,521/0.12% \$6,337/0.07%		\$457/0.01%
	----- \$8,925,629	----- \$2,198,244/24.63%	----- \$39,036/0.44%	----- \$530,553/5.94%	----- \$1,551,393/17.38%	----- \$72,259/0.81%	----- \$4,544/0.05%	----- \$457/0.01%
802-PARKS AND WILDLIFE DEPARTMENT-Grand Total Expenditures								
T N S	\$38,837,493	\$4,811,642/12.39%	\$593,495/1.53%	\$1,642,841/4.23%	\$1,878,853/4.84%	\$124,633/0.32%	\$347,784/0.90%	\$224,033/0.58%
-TC -I	*** \$9,365,311	\$2,445,870/9.02% \$99,353/1.06%	\$246,681/0.91%	\$735,212/2.71% \$77/0.00%	\$1,113,631/4.11% \$92,167/0.98%	\$237,311/0.87% \$7,108/0.08%	\$102,677/0.38%	\$10,356/0.04%
	----- \$29,472,182	----- \$7,158,158/24.29%	----- \$840,176/2.85%	----- \$2,377,975/8.07%	----- \$2,900,317/9.84%	----- \$354,836/1.20%	----- \$450,462/1.53%	----- \$234,389/0.80%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
808-TEXAS HISTORICAL COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$19,308							
-TC -I								
	----- \$19,308	-----	-----	-----	-----	-----	-----	-----
808-TEXAS HISTORICAL COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S	\$222,731	\$69,200/31.07%			\$69,200/31.07%			
-TC -I								
	----- \$222,731	----- \$69,200/31.07%	-----	-----	----- \$69,200/31.07%	-----	-----	-----
808-TEXAS HISTORICAL COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S	\$267,593	\$14,249/5.33%		\$8,556/3.20%			\$5,693/2.13%	
-TC -I								
	----- \$267,593	----- \$14,249/5.33%	-----	----- \$8,556/3.20%	-----	-----	----- \$5,693/2.13%	-----
808-TEXAS HISTORICAL COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S	\$437,032	\$371,008/84.89%	\$25,748/5.89%		\$266,990/61.09%	\$78,270/17.91%		
-TC -I								
	----- \$437,032	----- \$371,008/84.89%	----- \$25,748/5.89%	-----	----- \$266,990/61.09%	----- \$78,270/17.91%	-----	-----
808-TEXAS HISTORICAL COMMISSION-Other Services Unadjusted Goal is 26%								
T N S	\$885,000	\$50,224/5.68%	\$2,623/0.30%	\$1,083/0.12%	\$37,822/4.27%	\$8,696/0.98%		
-TC -I	\$20,552							
	----- \$864,448	----- \$50,224/5.81%	----- \$2,623/0.30%	----- \$1,083/0.13%	----- \$37,822/4.38%	----- \$8,696/1.01%	-----	-----
808-TEXAS HISTORICAL COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$625,315	\$53,500/8.56%	\$3,276/0.52%	\$3,695/0.59%	\$34,771/5.56%	\$11,757/1.88%		
-TC -I	\$77,433	\$5,795/7.48%			\$303/0.39%	\$5,491/7.09%		
	----- \$547,881	----- \$47,705/8.71%	----- \$3,276/0.60%	----- \$3,695/0.67%	----- \$34,467/6.29%	----- \$6,266/1.14%	-----	-----
808-TEXAS HISTORICAL COMMISSION-Grand Total Expenditures								
T N S	\$2,456,983	\$558,183/22.72%	\$31,647/1.29%	\$13,334/0.54%	\$408,783/16.64%	\$98,723/4.02%	\$5,693/0.23%	
-TC -I	\$97,985	\$5,795/5.91%			\$303/0.31%	\$5,491/5.60%		
	----- \$2,358,997	----- \$552,388/23.42%	----- \$31,647/1.34%	----- \$13,334/0.57%	----- \$408,480/17.32%	----- \$93,232/3.95%	----- \$5,693/0.24%	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
809-STATE PRESERVATION BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
809-STATE PRESERVATION BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$103,985							
	\$103,985							
809-STATE PRESERVATION BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,440,569	\$226,067/15.69%		\$213,852/14.84%	\$12,215/0.85%			
	***	\$14,806/2.47%			\$14,806/2.47%			
	\$1,440,569	\$240,873/16.72%		\$213,852/14.84%	\$27,021/1.88%			
809-STATE PRESERVATION BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$155,623	\$1,000/0.64%	\$1,000/0.64%					
	\$155,623	\$1,000/0.64%	\$1,000/0.64%					
809-STATE PRESERVATION BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$3,587,856	\$68,059/1.90%			\$68,059/1.90%			
	\$141							
	***	\$96,694/3.80%	\$322/0.01%		\$96,372/3.79%			
	\$42,439							
	\$16,488							
	\$3,529,071	\$164,754/4.67%	\$322/0.01%		\$164,432/4.66%			
809-STATE PRESERVATION BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,222,785	\$88,772/3.99%		\$18,976/0.85%	\$55,359/2.49%	\$14,436/0.65%		
	\$1,012							
	\$3,642							
	\$7,481							
	\$2,212,673	\$88,772/4.01%		\$18,976/0.86%	\$55,359/2.50%	\$14,436/0.65%		
809-STATE PRESERVATION BOARD-Grand Total Expenditures								
T N S -TC -I	\$7,510,819	\$383,899/5.11%	\$1,000/0.01%	\$232,829/3.10%	\$135,634/1.81%	\$14,436/0.19%		
	\$1,153							
	***	\$111,500/3.54%	\$322/0.01%		\$111,178/3.53%			
	\$46,081							
	\$23,969							
	\$7,441,922	\$495,400/6.66%	\$1,322/0.02%	\$232,829/3.13%	\$246,813/3.32%	\$14,436/0.19%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
813-TEXAS COMMISSION ON THE ARTS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
813-TEXAS COMMISSION ON THE ARTS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
813-TEXAS COMMISSION ON THE ARTS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
813-TEXAS COMMISSION ON THE ARTS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
813-TEXAS COMMISSION ON THE ARTS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$31,913							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$31,913							
813-TEXAS COMMISSION ON THE ARTS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$5,440	\$200/3.69%			\$200/3.69%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,440	\$200/3.69%			\$200/3.69%			
813-TEXAS COMMISSION ON THE ARTS-Grand Total Expenditures								
T N S -TC -I	\$37,354	\$200/0.54%			\$200/0.54%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$37,354	\$200/0.54%			\$200/0.54%			

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T-TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
902-COMPTROLLER / FISCAL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
902-COMPTROLLER / FISCAL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
902-COMPTROLLER / FISCAL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
902-COMPTROLLER / FISCAL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$3,240,073	\$125,100/3.86%		\$51,100/1.58%	\$44,000/1.36%	\$30,000/0.93%		
T N S -TC -I	\$24,127							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC -I	\$3,215,946	\$125,100/3.89%		\$51,100/1.59%	\$44,000/1.37%	\$30,000/0.93%		
902-COMPTROLLER / FISCAL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$2,838,916	\$1,417,501/49.93%	\$38,004/1.34%	\$450/0.02%	\$1,379,047/48.58%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC -I	\$2,838,916	\$1,417,501/49.93%	\$38,004/1.34%	\$450/0.02%	\$1,379,047/48.58%			
902-COMPTROLLER / FISCAL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$192,235							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC -I	\$192,235							
902-COMPTROLLER / FISCAL-Grand Total Expenditures								
T N S -TC -I	\$6,271,226	\$1,542,601/24.60%	\$38,004/0.61%	\$51,550/0.82%	\$1,423,047/22.69%	\$30,000/0.48%		
T N S -TC -I	\$24,127							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC -I	\$6,247,098	\$1,542,601/24.69%	\$38,004/0.61%	\$51,550/0.83%	\$1,423,047/22.78%	\$30,000/0.48%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
907-STATE ENERGY CONSERVATION OFFICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
907-STATE ENERGY CONSERVATION OFFICE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
907-STATE ENERGY CONSERVATION OFFICE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
907-STATE ENERGY CONSERVATION OFFICE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
907-STATE ENERGY CONSERVATION OFFICE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$694,779	\$222,906/32.08%				\$222,906/32.08%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$694,779	\$222,906/32.08%				\$222,906/32.08%		
907-STATE ENERGY CONSERVATION OFFICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,425							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,425							
907-STATE ENERGY CONSERVATION OFFICE-Grand Total Expenditures								
T N S -TC -I	\$699,204	\$222,906/31.88%				\$222,906/31.88%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$699,204	\$222,906/31.88%				\$222,906/31.88%		

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## **SECTION VIII - STATE AGENCY SUPPLEMENTAL REPORTS**

- **NUMBER OF BUSINESSES PARTICIPATING IN STATE BOND ISSUANCES**

**FISCAL YEAR 2019 SEMI-ANNUAL HUB REPORT**  
**TOTAL NUMBER OF BUSINESSES PARTICIPATING IN STATE BOND ISSUANCES**

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
332	TX DEPT OF HOUSING & COMM AFFAIRS	0	0	1	0	0	0	0	0	0	0	1	17
347	TEXAS PUBLIC FINANCE AUTHORITY	0	0	0	0	1	0	0	0	0	0	1	21
580	TEXAS WATER DEVELOPMENT BOARD	0	0	0	0	2	0	0	0	0	0	2	22
601	TEXAS DEPARTMENT OF TRANSPORTATION	0	0	1	0	1	0	0	0	0	0	2	16
710	THE TEXAS A&M UNIVERSITY SYSTEM	0	0	0	0	1	0	0	0	0	0	1	12
<b>TOTAL BOND ISSUANCES:</b>												<b>88</b>	

\* Total number of Bond Issuances to HUBs and Non-HUBs

Per Texas Gov't Code, Chapter 1232, the Texas Public Finance Authority (TPFA) has the exclusive authority to act on behalf of other entities (client agencies) issuing bonds on their behalf. A list of the client agencies the TPFA is authorized to issue bonds on their behalf is available on TPFA's website at <http://www.tpfa.state.tx.us/bonds>.

**Legend: AS = Asian Pacific American; BL = Black American; HI = Hispanic American; AI = Native American; WO = American Woman; DV = Service-Disabled Veteran;**

- **NUMBER OF BIDS AND/OR PROPOSALS RECEIVED**

**FISCAL YEAR 2019 SEMI-ANNUAL HUB REPORT  
TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED**

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
211	COURT OF CRIMINAL APPEALS	0	0	0	0	0	0	0	0	0	0	0	0
212	OFFICE OF COURT ADMINISTRATION	15	11	5	11	62	4	0	0	68	1	167	568
213	OFFICE OF STATE PROSECUTING ATTORNEY	0	0	0	0	2	0	0	0	0	0	2	18
221	FIRST COURT OF APPEALS	0	0	0	0	0	0	0	0	0	0	0	19
226	COURT OF APPEALS - SIXTH COURT	0	0	0	0	0	0	0	0	0	0	0	0
228	COURT OF APPEALS - EIGHTH COURT	0	0	0	0	2	1	0	0	2	0	5	6
230	COURT OF APPEALS - TENTH COURT	0	0	0	0	0	0	0	0	2	0	2	15
231	COURT OF APPEALS - ELEVENTH COURT	0	0	0	0	2	1	0	0	6	0	9	12
234	COURT OF APPEALS -FOURTEENTH COURT	0	0	0	0	0	0	0	0	0	0	0	14
242	COMMISSION ON JUDICIAL CONDUCT	0	0	12	0	0	4	0	0	12	0	28	30
243	STATE LAW LIBRARY	0	0	0	0	0	0	0	0	0	0	0	0
300	OFFICE OF THE GOVERNOR - FISCAL	0	0	0	0	0	0	0	0	6	0	6	45
302	OFFICE OF THE ATTORNEY GENERAL	21	17	15	17	18	28	0	1	71	0	171	1482
303	TEXAS FACILITIES COMMISSION	22	10	27	10	8	2	0	3	104	2	224	883
304	COMPTROLLER OF PUBLIC ACCOUNTS	6	5	5	5	4	4	1	0	5	0	27	131
305	GENERAL LAND OFFICE	4	1	6	1	4	5	0	0	11	0	32	132
306	TEXAS STATE LIBRARY & ARCHIVES COMM	0	0	0	0	0	0	0	0	1	0	1	4
307	SECRETARY OF STATE	0	20	3	20	11	3	0	0	34	0	71	205

Legend: AS = Asian Pacific American; BL = Black American; HI = Hispanic American; AI = Native American; WO = American Woman; DV = Service-Disabled Veteran;



**FISCAL YEAR 2019 SEMI-ANNUAL HUB REPORT**  
**TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED**

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
308	STATE AUDITOR'S OFFICE	0	2	20	2	1	2	2	0	32	0	59	375
312	STATE SECURITIES BOARD	0	0	0	0	0	0	0	0	0	0	0	0
313	DEPARTMENT OF INFORMATION RESOURCES	0	3	2	3	1	1	0	0	11	0	18	54
320	TEXAS WORKFORCE COMMISSION	62	0	29	0	108	0	23	0	296	2	520	3750
326	TX EMERGENCY SVCS RETIREMENT SYST	0	0	0	0	0	0	0	0	0	0	0	0
327	EMPLOYEES RETIREMENT SYSTEM	1	7	2	7	9	3	3	0	16	0	42	60
329	REAL ESTATE COMMISSION	18	54	17	54	20	10	1	2	71	0	193	279
332	TX DEPT OF HOUSING & COMM AFFAIRS	4	21	11	21	21	0	1	0	118	0	176	429
338	STATE PENSION REVIEW BOARD	0	0	0	0	0	0	0	0	0	0	0	0
347	TEXAS PUBLIC FINANCE AUTHORITY	3	2	4	2	4	0	0	0	11	0	24	51
352	TEXAS BOND REVIEW BOARD	0	0	0	0	0	0	0	0	0	0	0	0
356	TEXAS ETHICS COMMISSION	0	2	0	2	0	0	0	0	10	0	12	46
359	OFFICE OF PUBLIC INSURANCE COUNSEL	0	0	0	0	2	0	0	0	0	0	2	16
362	TEXAS LOTTERY COMMISSION	0	1	0	1	5	2	0	0	4	0	12	17
401	TEXAS MILITARY DEPARTMENT	6	1	2	1	6	2	2	0	13	0	35	0
403	TEXAS VETERANS COMMISSION	0	0	0	0	0	0	0	0	1	0	1	1
405	DEPARTMENT OF PUBLIC SAFETY	5	9	15	9	12	0	0	1	74	1	121	121
409	COMMISSION ON JAIL STANDARDS	2	1	0	1	1	0	0	0	4	0	8	39
448	OFFICE OF INJURED EMPLOYEE COUNSEL	3	11	0	11	2	2	1	0	10	1	31	31

Legend: AS = Asian Pacific American; BL = Black American; HI = Hispanic American; AI = Native American; WO = American Woman; DV = Service-Disabled Veteran;

**FISCAL YEAR 2019 SEMI-ANNUAL HUB REPORT**  
**TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED**

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
450	TX DEPT OF SAVINGS AND MTG LENDING	0	5	2	5	1	0	0	0	9	0	17	46
454	TEXAS DEPARTMENT OF INSURANCE	5	30	5	30	3	5	1	0	63	0	112	112
456	BOARD OF PLUMBING EXAMINERS	0	0	0	0	0	0	0	0	1	0	1	3
457	STATE BOARD OF PUBLIC ACCOUNTANCY	3	0	1	0	1	0	1	0	26	0	32	96
458	ALCOHOLIC BEVERAGE COMMISSION	3	2	2	2	14	0	0	0	73	0	94	0
459	TX BOARD OF ARCHITECTURAL EXAMINERS	0	0	0	0	0	0	0	0	0	0	0	0
460	TEXAS BOARD OF PROF. ENGINEERS	0	0	0	0	0	0	0	0	0	0	0	0
473	PUBLIC UTILITY COMMISSION OF TEXAS	0	0	0	0	0	0	0	0	0	0	0	0
475	OFFICE OF PUBLIC UTILITY COUNSEL	0	0	0	0	0	0	0	0	0	0	0	0
476	TEXAS RACING COMMISSION	0	5	2	5	9	0	0	0	13	0	29	62
477	COMM/STATE EMERGENCY COMMUNICATION	0	5	0	5	0	0	0	1	5	0	11	132
481	BOARD OF PROFESSIONAL GEOSCIENTISTS	0	0	0	0	0	0	0	0	0	0	0	0
503	TEXAS MEDICAL BOARD	0	0	1	0	1	0	1	0	1	0	4	5
504	TX STATE BOARD OF DENTAL EXAMINERS	0	0	0	0	0	0	0	0	0	0	0	0
506	UT MD ANDERSON CANCER CENTER	7	25	19	25	170	6	4	0	635	1	893	46367
507	BOARD OF NURSE EXAMINERS	1	0	0	0	2	0	1	0	6	0	10	10
513	TEXAS FUNERAL SERVICE COMMISSION	0	0	0	0	0	0	0	0	2	0	2	2
515	TEXAS STATE BOARD OF PHARMACY	0	0	0	0	0	0	0	0	0	0	0	0
520	BOARD OF EXAMINERS OF PSYCHOLOGISTS	0	0	0	0	1	0	0	0	4	0	5	5

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**FISCAL YEAR 2019 SEMI-ANNUAL HUB REPORT**  
**TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED**

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
529	HEALTH & HUMAN SERVICES COMMISSION	6	27	62	27	14	11	1	1	248	1	377	2864
530	DEPT FAMILY AND PROTECTIVE SERVICES	2	2	18	2	5	2	1	1	29	0	62	1280
533	EXEC CNCL OF PHYSICAL & OCC THERAPY	0	0	0	0	0	0	0	0	0	0	0	0
537	DEPARTMENT OF STATE HEALTH SERVICES	1	3	13	3	5	2	1	1	51	0	79	1337
551	DEPARTMENT OF AGRICULTURE	0	0	0	0	0	0	0	0	0	0	0	0
554	TEXAS ANIMAL HEALTH COMMISSION	1	6	7	6	1	19	1	0	71	1	107	415
555	TEXAS A&M AGRILIFE EXTENSION SERVICE	1	0	0	0	1	0	0	0	5	3	10	27
556	TEXAS A&M AGRILIFE RESEARCH	0	0	1	0	0	0	0	0	4	0	9	44
576	TEXAS A&M FOREST SERVICE	0	5	9	5	2	0	0	0	14	1	31	61
578	BOARD OF VETERINARY MED EXAMINERS	0	0	0	0	0	0	0	0	0	0	0	0
580	TEXAS WATER DEVELOPMENT BOARD	1	3	0	3	1	0	0	0	7	0	12	36
582	TEXAS COMM ON ENVIRONMENTAL QUALITY	1	12	5	12	0	0	0	0	21	0	39	209
592	SOIL & WATER CONSERVATION BOARD	0	3	1	3	0	0	0	0	14	0	18	115
601	TEXAS DEPARTMENT OF TRANSPORTATION	73	56	317	56	450	117	19	4	1401	20	2511	12765
608	TEXAS DEPARTMENT OF MOTOR VEHICLES	3	1	0	1	3	0	0	0	4	0	11	14
644	TEXAS JUVENILE JUSTICE DEPT	33	18	87	18	53	5	0	0	661	0	858	954
696	TEXAS DEPT OF CRIMINAL JUSTICE	97	199	574	199	294	179	59	7	6050	894	8405	24860
701	TEXAS EDUCATION AGENCY	1	29	9	29	13	0	0	0	19	0	72	93
708	TEXAS A&M SYSTEM SHARED SERVICE CTR	0	0	0	0	5	0	0	0	2	0	7	9

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**FISCAL YEAR 2019 SEMI-ANNUAL HUB REPORT**  
**TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED**

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
709	TEXAS A&M HEALTH SCIENCE CENTER	0	9	1	9	1	3	0	0	8	0	22	140
710	THE TEXAS A&M UNIVERSITY SYSTEM	1	5	64	5	51	41	3	0	129	0	297	809
711	TEXAS A & M UNIVERSITY (MAIN UNIV)	8	281	2493	281	13951	398	1	0	6718	388	24262	81456
712	TEXAS A&M ENGINEERING EXPERIMENT STA	0	0	4	0	3	1	0	0	8	0	16	147
713	TARLETON STATE UNIVERSITY	0	0	3	0	4	1	0	0	5	0	13	25
714	UNIVERSITY OF TEXAS AT ARLINGTON	0	5	11	5	4	5	0	0	20	0	46	191
715	PRAIRIE VIEW A & M UNIVERSITY	0	0	1	0	1	0	0	0	0	1	3	13
716	TEXAS A&M ENGINEERING EXTENSION SERV	3	1	0	1	0	2	0	0	5	0	11	48
717	TEXAS SOUTHERN UNIVERSITY	1	0	0	0	0	1	0	0	1	0	3	30
718	TEXAS A & M UNIVERSITY AT GALVESTON	0	0	57	0	614	1	0	0	170	0	867	2918
719	TEXAS STATE TECHNICAL COLLEGE	3	53	6	53	36	6	0	0	31	3	139	1961
720	UNIVERSITY OF TEXAS SYSTEM	1	0	2	0	2	3	0	0	16	0	101	101
721	UNIVERSITY OF TEXAS AT AUSTIN	8	13	3	13	14	12	3	0	55	0	931	931
723	UNIVERSITY OF TEXAS MEDICAL BRANCH	0	3	6	3	3	2	0	0	5	0	57	57
724	UNIVERSITY OF TEXAS AT EL PASO	0	0	0	0	4	0	0	0	0	0	4	62
727	TEXAS A&M TRANSPORTATION INSTITUTE	0	0	0	0	170	0	2	0	5	0	175	191
729	UT SOUTHWESTERN MEDICAL CENTER	336	968	7784	968	250	15988	8	0	2792	0	28129	31429
730	UNIVERSITY OF HOUSTON	18	11	46	11	35	14	0	15	548	0	696	3824
731	TEXAS WOMAN'S UNIVERSITY	0	0	0	0	0	0	0	0	0	0	0	27

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**FISCAL YEAR 2019 SEMI-ANNUAL HUB REPORT**  
**TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED**

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
732	TEXAS A & M UNIVERSITY - KINGSVILLE	0	0	0	0	0	0	0	0	0	0	0	0
733	TEXAS TECH UNIVERSITY	98	159	4524	159	165	2072	8	0	1281	0	8364	20965
734	LAMAR UNIVERSITY - BEAUMONT	6	34	129	34	917	41	11	0	336	0	1476	6088
737	ANGELO STATE UNIVERSITY	0	0	0	0	0	0	0	0	0	0	0	0
739	TX TECH UNIV HEALTH SCIENCES CENTER	0	0	10	0	2	5	0	0	20	0	38	131
743	UNIVERSITY OF TEXAS AT SAN ANTONIO	0	0	0	0	0	0	0	0	0	0	0	0
745	UT HEALTH SCIENCE CENTER-SAN ANTONIO	1	15	0	15	14	9	1	0	27	0	67	590
746	UT RIO GRANDE VALLEY	3	0	0	0	16	7	0	0	7	0	41	400
750	UNIVERSITY OF TEXAS AT TYLER	0	1	1	1	0	1	2	0	3	0	8	27
751	TEXAS A & M UNIVERSITY - COMMERCE	8	40	42	40	3	18	5	0	135	0	251	2557
752	UNIVERSITY OF NORTH TEXAS	11	44	332	44	33	67	6	2	307	0	811	7793
753	SAM HOUSTON STATE UNIVERSITY	0	0	1	0	0	0	0	0	2	0	3	75
754	TEXAS STATE UNIVERSITY	0	0	1	0	10	0	2	0	9	2	26	88
755	STEPHEN F AUSTIN STATE UNIVERSITY	0	1	3	1	5	1	2	0	8	1	21	93
758	TEXAS STATE UNIVERSITY SYSTEM	1	0	0	0	2	1	0	0	3	0	7	200
759	UNIVERSITY OF HOUSTON - CLEAR LAKE	2	0	8	0	6	6	1	0	13	0	39	53
760	TEXAS A & M UNIV - CORPUS CHRISTI	0	20	386	20	21	1	0	0	114	0	543	1837
761	TEXAS A & M INTERNATIONAL UNIVERSITY	1	2	3	2	3	9	2	0	22	0	42	89
763	UNT HEALTH SCIENCE CENTER	2	8	90	8	7	29	0	0	111	0	248	3571

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**FISCAL YEAR 2019 SEMI-ANNUAL HUB REPORT**  
**TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED**

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
764	TEXAS A&M UNIVERSITY-TEXARKANA	0	0	0	0	0	0	0	0	0	0	0	43
768	TEXAS TECH UNIV SYSTEM	3	0	4	0	16	2	1	0	4	0	30	116
769	UNIVERSITY OF NORTH TEXAS SYSTEM	1	2	33	2	9	9	0	0	30	0	84	433
773	UNIVERSITY OF NORTH TEXAS AT DALLAS	3	12	59	12	10	16	2	0	77	0	182	856
774	TEXAS TECH HSC - EL PASO	0	0	0	0	0	0	0	0	0	0	0	52
781	TX HIGHER EDUCATION COORD BOARD	1	21	9	21	10	1	0	0	58	0	100	186
783	UNIVERSITY OF HOUSTON - SYSTEM	0	0	3	0	0	0	0	0	0	0	4	28
784	UNIVERSITY OF HOUSTON - DOWNTOWN	0	0	0	0	0	0	0	0	2	0	2	18
785	UNIV OF TEXAS HEALTH CENTER AT TYLER	0	0	0	0	0	0	0	0	0	0	0	0
787	LAMAR STATE COLLEGE - ORANGE	0	0	0	0	0	0	0	0	0	0	0	0
788	LAMAR STATE COLLEGE - PORT ARTHUR	0	0	0	0	0	0	0	0	0	0	0	1
789	LAMAR INSTITUTE OF TECHNOLOGY	0	0	2	0	1	1	3	0	11	0	18	49
802	PARKS AND WILDLIFE DEPARTMENT	10	4	40	4	66	33	12	1	113	6	294	554
808	TEXAS HISTORICAL COMMISSION	7	1	0	1	2	0	0	0	5	0	16	32
809	STATE PRESERVATION BOARD	0	0	0	0	1	0	0	0	6	0	8	47

\*Total number of Bids/Proposals Received from HUBs and Non-HUBs.

- **NUMBER OF CONTRACTS AWARDED**

**FISCAL YEAR 2019 SEMI-ANNUAL HUB REPORT**  
**TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED**

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
211	COURT OF CRIMINAL APPEALS***	0	0	0	0	0	0	0	0	0	0	0	20
	Non-Competitive Contracts**	0	4	0	0	0	0	0	0	3	0	7	
212	OFFICE OF COURT ADMINISTRATION***	1	1	0	0	0	0	0	0	2	0	4	568
	Non-Competitive Contracts**	14	10	5	1	6	2	4	0	66	1	163	
213	OFFICE OF STATE PROSECUTING ATTORNEY***	0	0	0	0	0	0	0	0	0	0	0	18
	Non-Competitive Contracts**	0	0	0	0	2	0	0	0	0	0	2	
221	FIRST COURT OF APPEALS***	0	0	0	0	0	0	0	0	0	0	0	19
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
226	COURT OF APPEALS - SIXTH COURT***	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
228	COURT OF APPEALS - EIGHTH COURT***	0	0	0	0	0	0	0	0	0	0	0	6
	Non-Competitive Contracts**	0	0	0	0	0	1	0	0	2	0	3	
230	COURT OF APPEALS - TENTH COURT***	0	0	0	0	0	0	0	0	0	0	0	15
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	2	0	2	
231	COURT OF APPEALS - ELEVENTH COURT***	0	0	0	0	0	0	0	0	0	0	0	3
	Non-Competitive Contracts**	0	0	0	0	1	0	0	0	0	0	1	
234	COURT OF APPEALS -FOURTEENTH COURT***	0	0	0	0	0	0	0	0	0	0	0	14
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
242	COMMISSION ON JUDICIAL CONDUCT***	0	0	4	0	0	2	0	0	0	0	6	7
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	1	0	1	
243	STATE LAW LIBRARY***	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
300	OFFICE OF THE GOVERNOR - FISCAL***	0	0	0	0	0	0	0	0	0	0	5	10
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	2	0	2	

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**FISCAL YEAR 2019 SEMI-ANNUAL HUB REPORT**  
**TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED**

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
302	OFFICE OF THE ATTORNEY GENERAL***	0	5	1	0	1	1	0	0	8	0	16	1482
	Non-Competitive Contracts**	21	17	15	0	18	28	0	1	71	0	171	
303	TEXAS FACILITIES COMMISSION***	0	1	1	3	0	0	0	0	1	0	6	350
	Non-Competitive Contracts**	0	6	23	0	4	1	0	3	38	0	75	
304	COMPTROLLER OF PUBLIC ACCOUNTS***	4	6	8	0	5	1	2	0	7	0	148	1030
	Non-Competitive Contracts**	1	37	39	0	17	1	9	0	41	0	882	
305	GENERAL LAND OFFICE***	2	3	1	0	3	1	0	0	21	0	31	818
	Non-Competitive Contracts**	1	8	11	0	4	4	0	0	20	0	48	
306	TEXAS STATE LIBRARY & ARCHIVES COMM***	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
307	SECRETARY OF STATE***	0	11	2	0	6	1	0	0	30	0	50	182
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
308	STATE AUDITOR'S OFFICE***	0	0	0	0	0	0	0	0	10	0	45	216
	Non-Competitive Contracts**	0	2	20	0	1	1	2	0	3	0	171	
312	STATE SECURITIES BOARD***	0	0	0	0	0	0	0	0	0	0	0	55
	Non-Competitive Contracts**	7	9	7	0	3	0	0	0	11	0	37	
313	DEPARTMENT OF INFORMATION RESOURCES***	0	2	2	0	0	0	0	0	8	0	12	365
	Non-Competitive Contracts**	0	12	2	0	3	0	0	0	12	0	33	
320	TEXAS WORKFORCE COMMISSION***	18	0	4	0	9	0	1	0	23	1	56	1012
	Non-Competitive Contracts**	17	0	14	0	12	0	2	0	43	1	89	
326	TX EMERGENCY SVCS RETIREMENT SYST***	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
327	EMPLOYEES RETIREMENT SYSTEM***	9	3	2	0	5	1	0	0	23	0	43	695
	Non-Competitive Contracts**	9	13	61	0	6	3	2	0	50	0	144	

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**FISCAL YEAR 2019 SEMI-ANNUAL HUB REPORT**  
**TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED**

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
329	REAL ESTATE COMMISSION***	0	3	6	0	5	3	0	0	17	0	34	301
	Non-Competitive Contracts**	0	1	2	0	1	0	0	0	7	0	11	
332	TX DEPT OF HOUSING & COMM AFFAIRS***	0	2	5	0	0	0	0	0	5	0	12	425
	Non-Competitive Contracts**	4	19	6	0	21	0	1	0	111	0	162	
338	STATE PENSION REVIEW BOARD***	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
347	TEXAS PUBLIC FINANCE AUTHORITY***	0	1	1	0	1	0	0	0	3	0	6	25
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
352	TEXAS BOND REVIEW BOARD***	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
356	TEXAS ETHICS COMMISSION***	0	0	0	0	0	0	0	0	3	0	3	40
	Non-Competitive Contracts**	0	1	0	0	0	0	0	0	7	0	8	
359	OFFICE OF PUBLIC INSURANCE COUNSEL***	0	0	0	0	0	0	0	0	0	0	0	18
	Non-Competitive Contracts**	0	0	0	0	1	0	0	0	3	0	4	
362	TEXAS LOTTERY COMMISSION***	0	0	0	0	1	0	0	0	4	0	5	209
	Non-Competitive Contracts**	1	10	0	0	14	0	0	0	42	0	67	
401	TEXAS MILITARY DEPARTMENT***	0	0	1	1	4	0	2	0	11	0	19	220
	Non-Competitive Contracts**	3	9	2	1	43	11	2	2	128	0	201	
403	TEXAS VETERANS COMMISSION***	0	0	0	0	0	0	0	0	1	0	1	1
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
405	DEPARTMENT OF PUBLIC SAFETY***	1	8	4	2	19	11	2	0	38	1	86	970
	Non-Competitive Contracts**	37	94	80	0	79	87	7	5	494	1	884	
409	COMMISSION ON JAIL STANDARDS***	0	0	0	0	0	0	0	0	0	0	0	39
	Non-Competitive Contracts**	2	1	0	0	1	0	0	0	4	0	8	

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**FISCAL YEAR 2019 SEMI-ANNUAL HUB REPORT**  
**TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED**

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
448	OFFICE OF INJURED EMPLOYEE COUNSEL ***	3	12	0	1	2	0	0	0	7	1	25	208
	Non-Competitive Contracts**	6	1	2	0	0	0	1	0	22	0	32	
450	TX DEPT OF SAVINGS AND MTG LENDING***	0	2	1	0	0	0	0	0	1	0	4	39
	Non-Competitive Contracts**	0	1	1	0	0	0	0	0	5	0	7	
454	TEXAS DEPARTMENT OF INSURANCE***	5	28	2	1	2	4	1	0	41	0	84	981
	Non-Competitive Contracts**	13	21	5	1	4	0	5	1	47	0	97	
456	BOARD OF PLUMBING EXAMINERS***	0	0	0	0	0	0	0	0	0	0	0	84
	Non-Competitive Contracts**	0	7	1	1	0	0	0	0	24	0	33	
457	STATE BOARD OF PUBLIC ACCOUNTANCY***	0	0	0	0	1	0	0	0	3	0	4	82
	Non-Competitive Contracts**	3	0	1	0	0	0	1	0	14	0	19	
458	ALCOHOLIC BEVERAGE COMMISSION***	2	2	0	0	14	0	0	0	67	0	85	535
	Non-Competitive Contracts**	13	3	0	0	9	2	0	0	80	0	107	
459	TX BOARD OF ARCHITECTURAL EXAMINERS***	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
460	TEXAS BOARD OF PROF. ENGINEERS***	0	0	0	0	0	0	0	0	0	0	0	36
	Non-Competitive Contracts**	1	2	4	0	0	1	0	0	28	0	36	
473	PUBLIC UTILITY COMMISSION OF TEXAS***	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
475	OFFICE OF PUBLIC UTILITY COUNSEL ***	0	0	0	0	0	0	0	0	0	0	0	19
	Non-Competitive Contracts**	0	1	0	0	2	0	0	0	4	0	7	
476	TEXAS RACING COMMISSION***	0	0	1	0	0	0	0	0	1	0	2	61
	Non-Competitive Contracts**	0	5	1	0	9	0	0	0	13	0	28	
477	COMM/STATE EMERGENCY COMMUNICATION***	0	0	0	0	0	0	0	1	5	0	6	0
	Non-Competitive Contracts**	0	5	0	0	0	0	0	0	0	0	5	

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**FISCAL YEAR 2019 SEMI-ANNUAL HUB REPORT**  
**TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED**

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
481	BOARD OF PROFESSIONAL GEOSCIENTISTS***	0	0	0	0	0	0	0	0	0	0	0	3
	Non-Competitive Contracts**	0	0	1	0	0	0	0	0	2	0	3	
503	TEXAS MEDICAL BOARD***	0	0	1	0	1	0	1	0	1	0	4	5
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
504	TX STATE BOARD OF DENTAL EXAMINERS***	0	0	0	0	0	0	0	0	0	0	0	1
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	1	0	1	
506	UT MD ANDERSON CANCER CENTER***	3	0	1	0	1	0	0	0	2	0	7	46455
	Non-Competitive Contracts**	6	24	14	26	165	6	4	0	626	1	872	
507	BOARD OF NURSE EXAMINERS***	0	0	0	0	0	0	0	0	6	0	10	10
	Non-Competitive Contracts**	1	0	0	0	2	0	1	0	0	0	10	
513	TEXAS FUNERAL SERVICE COMMISSION***	0	0	0	0	0	0	0	0	2	0	2	2
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
515	TEXAS STATE BOARD OF PHARMACY***	0	0	0	0	0	0	0	0	0	0	0	90
	Non-Competitive Contracts**	0	3	4	0	2	0	0	0	9	0	18	
520	BOARD OF EXAMINERS OF PSYCHOLOGISTS***	0	0	0	0	1	0	0	0	4	0	5	5
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
529	HEALTH & HUMAN SERVICES COMMISSION***	4	20	78	4	14	6	0	0	175	0	301	8996
	Non-Competitive Contracts**	104	238	427	24	128	34	15	2	1211	17	2200	
530	DEPT FAMILY AND PROTECTIVE SERVICES***	2	1	13	2	8	1	0	0	17	0	44	618
	Non-Competitive Contracts**	30	13	16	16	12	9	2	0	74	0	172	
533	EXEC CNCL OF PHYSICAL & OCC THERAPY***	0	0	0	0	0	0	0	0	0	0	0	1
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	1	0	0	
537	DEPARTMENT OF STATE HEALTH SERVICES***	3	1	13	2	8	2	0	1	21	0	51	838
	Non-Competitive Contracts**	31	14	20	17	18	11	3	1	90	1	206	

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**FISCAL YEAR 2019 SEMI-ANNUAL HUB REPORT**  
**TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED**

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
551	DEPARTMENT OF AGRICULTURE***	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
554	TEXAS ANIMAL HEALTH COMMISSION***	0	1	0	0	0	4	0	0	3	0	8	685
	Non-Competitive Contracts**	0	2	6	0	0	12	0	0	54	0	74	
555	TEXAS A&M AGRILIFE EXTENSION SERVICE***	0	0	0	0	0	0	0	0	0	0	0	4
	Non-Competitive Contracts**	0	0	0	0	1	0	0	0	1	0	2	
556	TEXAS A&M AGRILIFE RESEARCH***	0	0	0	0	0	0	0	0	0	0	0	17
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	1	0	1	
576	TEXAS A&M FOREST SERVICE***	0	0	0	0	1	0	0	0	1	1	3	6821
	Non-Competitive Contracts**	0	29	246	0	42	20	0	0	699	30	1066	
578	BOARD OF VETERINARY MED EXAMINERS***	0	0	0	0	0	0	0	0	0	0	0	3
	Non-Competitive Contracts**	1	2	0	0	0	0	0	0	0	0	3	
580	TEXAS WATER DEVELOPMENT BOARD***	1	3	0	0	1	0	0	0	7	0	12	634
	Non-Competitive Contracts**	5	15	34	0	9	6	0	42	0	0	111	
582	TEXAS COMM ON ENVIRONMENTAL QUALITY***	0	0	0	0	0	0	0	0	5	0	5	185
	Non-Competitive Contracts**	1	4	4	0	0	0	0	0	11	0	20	
592	SOIL & WATER CONSERVATION BOARD***	0	3	1	0	0	0	0	0	14	0	18	140
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
601	TEXAS DEPARTMENT OF TRANSPORTATION***	10	7	34	11	124	14	2	2	167	6	332	8238
	Non-Competitive Contracts**	16	42	187	6	94	59	16	1	1030	1	1452	
608	TEXAS DEPARTMENT OF MOTOR VEHICLES***	1	1	0	0	1	0	0	0	2	0	5	758
	Non-Competitive Contracts**	9	5	87	0	10	2	0	1	92	0	206	
644	TEXAS JUVENILE JUSTICE DEPT***	10	4	52	0	25	2	0	0	346	0	535	4789
	Non-Competitive Contracts**	23	14	35	1	28	3	0	0	315	0	4254	

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**FISCAL YEAR 2019 SEMI-ANNUAL HUB REPORT**  
**TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED**

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
696	TEXAS DEPT OF CRIMINAL JUSTICE***	20	9	15	4	15	10	7	2	137	1	220	21116
	Non-Competitive Contracts**	36	150	439	2	45	9	39	1	4890	12	5623	
701	TEXAS EDUCATION AGENCY***	0	0	0	0	0	0	0	0	0	0	0	589
	Non-Competitive Contracts**	11	61	0	0	1	1	0	0	45	1	120	
708	TEXAS A&M SYSTEM SHARED SERVICE CTR***	0	0	0	0	1	0	0	0	1	0	2	9
	Non-Competitive Contracts**	0	0	0	0	4	0	0	0	1	0	5	
709	TEXAS A&M HEALTH SCIENCE CENTER***	0	9	1	0	1	3	0	0	8	0	22	138
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
710	THE TEXAS A&M UNIVERSITY SYSTEM***	0	2	20	0	6	6	0	0	43	0	77	286
	Non-Competitive Contracts**	0	0	9	0	26	0	1	0	12	0	48	
711	TEXAS A & M UNIVERSITY (MAIN UNIV)***	0	0	0	0	0	0	0	0	10	0	10	81272
	Non-Competitive Contracts**	8	280	2491	20	13949	396	1	0	6672	386	24203	
712	TEXAS A&M ENGINEERING EXPERIMENT STA***	0	0	4	0	2	1	0	0	6	0	13	1044
	Non-Competitive Contracts**	9	8	100	0	162	4	0	0	233	0	516	
713	TARLETON STATE UNIVERSITY***	0	9	558	0	6	0	0	0	130	0	703	1895
	Non-Competitive Contracts**	0	1	15	0	33	0	0	0	82	0	131	
714	UNIVERSITY OF TEXAS AT ARLINGTON***	0	1	3	0	1	0	0	0	10	0	16	43
	Non-Competitive Contracts**	0	3	11	0	2	4	0	0	7	0	27	
715	PRAIRIE VIEW A & M UNIVERSITY***	0	0	0	0	1	0	0	0	0	0	1	1
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
716	TEXAS A&M ENGINEERING EXTENSION SERV***	1	0	0	0	0	1	0	0	1	0	3	1720
	Non-Competitive Contracts**	0	6	14	2	55	6	0	0	279	20	382	
717	TEXAS SOUTHERN UNIVERSITY***	0	0	0	0	0	0	0	0	0	0	0	32
	Non-Competitive Contracts**	0	0	1	0	3	0	2	0	2	0	9	

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**FISCAL YEAR 2019 SEMI-ANNUAL HUB REPORT**  
**TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED**

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
718	TEXAS A & M UNIVERSITY AT GALVESTON***	0	0	0	0	0	0	0	0	0	0	0	2892
	Non-Competitive Contracts**	0	0	57	0	614	1	0	0	170	0	842	
719	TEXAS STATE TECHNICAL COLLEGE***	0	0	0	0	0	0	0	0	7	0	7	1902
	Non-Competitive Contracts**	0	53	2	0	31	6	0	0	18	0	110	
720	UNIVERSITY OF TEXAS SYSTEM***	0	0	0	0	2	0	0	0	6	0	37	37
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
721	UNIVERSITY OF TEXAS AT AUSTIN***	3	5	2	0	7	21	2	0	35	0	75	1355
	Non-Competitive Contracts**	40	14	11	41	239	367	4	6	558	0	1280	
723	UNIVERSITY OF TEXAS MEDICAL BRANCH***	1	4	9	0	31	9	0	0	17	0	71	45586
	Non-Competitive Contracts**	9	221	695	3	195	7711	0	0	977	1	9812	
724	UNIVERSITY OF TEXAS AT EL PASO***	0	0	0	0	1	0	0	0	0	0	0	9746
	Non-Competitive Contracts**	34	0	310	0	1622	470	0	0	558	0	3004	
727	TEXAS A&M TRANSPORTATION INSTITUTE***	16	0	27	0	169	4	2	0	74	0	292	723
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	2	
729	UT SOUTHWESTERN MEDICAL CENTER***	0	0	0	0	0	0	0	0	0	0	0	31429
	Non-Competitive Contracts**	336	968	7784	3	250	15988	8	0	2792	0	28129	
730	UNIVERSITY OF HOUSTON***	5	4	19	2	8	6	1	13	451	0	509	3398
	Non-Competitive Contracts**	0	2	7	3	5	2	0	2	48	0	69	
731	TEXAS WOMAN'S UNIVERSITY***	0	0	0	0	0	0	0	0	0	0	0	5
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
732	TEXAS A & M UNIVERSITY - KINGSVILLE***	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
733	TEXAS TECH UNIVERSITY***	88	159	4517	54	127	2065	7	0	1258	0	8275	23933
	Non-Competitive Contracts**	0	0	3	1	12	1	0	0	59	0	76	

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**FISCAL YEAR 2019 SEMI-ANNUAL HUB REPORT**  
**TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED**

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
734	LAMAR UNIVERSITY - BEAUMONT***	6	34	129	2	913	41	11	0	336	0	1472	5982
	Non-Competitive Contracts**	0	0	0	0	4	0	0	0	0	0	4	
737	ANGELO STATE UNIVERSITY***	0	0	1	0	1	0	0	0	4	0	6	2575
	Non-Competitive Contracts**	4	24	62	2	21	8	0	0	373	0	0	
739	TX TECH UNIV HEALTH SCIENCES CENTER***	0	0	0	0	0	1	0	0	3	0	4	93
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
743	UNIVERSITY OF TEXAS AT SAN ANTONIO***	6	4	8	7	35	8	1	0	141	0	210	2673
	Non-Competitive Contracts**	0	3	78	16	89	62	5	0	388	0	641	
745	UT HEALTH SCIENCE CENTER-SAN ANTONIO***	0	4	6	0	1	184	0	0	9	0	204	22447
	Non-Competitive Contracts**	2	418	78	0	139	7177	0	0	1012	0	9030	
746	UT RIO GRANDE VALLEY***	0	0	2	0	2	1	0	0	3	0	8	11610
	Non-Competitive Contracts**	0	3	8	0	2	10	0	0	1	0	24	
750	UNIVERSITY OF TEXAS AT TYLER***	0	0	0	0	1	1	0	0	1	0	3	11
	Non-Competitive Contracts**	0	3	0	0	0	1	2	0	2	0	8	
751	TEXAS A & M UNIVERSITY - COMMERCE***	0	0	0	0	0	1	0	0	2	0	12	2595
	Non-Competitive Contracts**	11	43	45	3	8	23	7	0	133	0	273	
752	UNIVERSITY OF NORTH TEXAS***	0	3	5	1	2	1	0	0	31	0	43	7636
	Non-Competitive Contracts**	10	26	313	0	24	57	5	2	211	0	648	
753	SAM HOUSTON STATE UNIVERSITY***	3	9	19	0	16	16	3	0	71	0	137	19281
	Non-Competitive Contracts**	2	75	6526	0	106	132	1	0	1340	92	8274	
754	TEXAS STATE UNIVERSITY***	11	107	5963	0	82	505	0	0	204	0	6891	13273
	Non-Competitive Contracts**	21	0	8	3	24	7	1	0	84	0	148	
755	STEPHEN F AUSTIN STATE UNIVERSITY***	5	10	6	0	6	5	0	0	90	1	123	868
	Non-Competitive Contracts**	1	1	0	0	3	0	0	0	27	0	32	

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**FISCAL YEAR 2019 SEMI-ANNUAL HUB REPORT**  
**TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED**

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
758	TEXAS STATE UNIVERSITY SYSTEM***	0	0	0	0	0	0	0	0	1	0	1	189
	Non-Competitive Contracts**	0	0	0	0	2	1	0	0	3	0	6	
759	UNIVERSITY OF HOUSTON - CLEAR LAKE***	0	30	4	0	7	6	0	0	45	0	92	909
	Non-Competitive Contracts**	17	5	2	0	3	0	0	0	56	0	83	
760	TEXAS A & M UNIV - CORPUS CHRISTI***	0	0	0	0	0	0	0	0	1	0	1	1835
	Non-Competitive Contracts**	0	20	386	0	21	1	0	0	113	0	541	
761	TEXAS A & M INTERNATIONAL UNIVERSITY***	0	1	0	0	2	4	0	0	5	0	12	680
	Non-Competitive Contracts**	0	26	7	4	42	21	0	0	37	0	137	
763	UNT HEALTH SCIENCE CENTER***	0	0	1	0	0	3	0	0	6	0	10	3529
	Non-Competitive Contracts**	1	6	85	0	4	22	0	0	93	0	211	
764	TEXAS A&M UNIVERSITY-TEXARKANA***	9	0	4	0	1	0	0	0	0	0	14	389
	Non-Competitive Contracts**	11	1	15	1	15	0	0	0	37	0	80	
768	TEXAS TECH UNIV SYSTEM***	0	0	0	0	0	0	0	0	0	0	0	2
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
769	UNIVERSITY OF NORTH TEXAS SYSTEM***	0	0	0	0	0	0	0	0	1	0	1	422
	Non-Competitive Contracts**	0	2	32	0	9	7	0	0	24	0	74	
773	UNIVERSITY OF NORTH TEXAS AT DALLAS***	0	1	0	1	1	0	1	0	2	0	6	835
	Non-Competitive Contracts**	2	10	56	3	5	15	1	0	70	0	162	
774	TEXAS TECH HSC - EL PASO***	0	0	0	0	0	0	0	0	0	0	0	5
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
781	TX HIGHER EDUCATION COORD BOARD***	7	17	7	9	1	0	0	0	0	53	88	186
	Non-Competitive Contracts**	0	4	2	1	0	0	0	0	0	5	12	
783	UNIVERSITY OF HOUSTON - SYSTEM***	0	0	0	0	0	0	0	0	0	0	0	17
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	

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**FISCAL YEAR 2019 SEMI-ANNUAL HUB REPORT**  
**TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED**

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
784	UNIVERSITY OF HOUSTON - DOWNTOWN***	0	0	0	0	0	0	0	0	2	0	2	655
	Non-Competitive Contracts**	0	27	25	10	10	4	1	0	60	0	129	
785	UNIV OF TEXAS HEALTH CENTER AT TYLER***	0	0	0	0	0	0	0	0	0	0	0	6088
	Non-Competitive Contracts**	0	30	0	15	757	0	0	0	193	0	995	
787	LAMAR STATE COLLEGE - ORANGE***	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	2	32	10	0	39	0	0	0	0	23	106	
788	LAMAR STATE COLLEGE - PORT ARTHUR***	1	0	20	0	23	0	0	0	78	0	122	1016
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
789	LAMAR INSTITUTE OF TECHNOLOGY***	0	0	0	0	0	0	0	0	3	0	3	20
	Non-Competitive Contracts**	0	0	2	0	0	1	3	0	11	0	17	
802	PARKS AND WILDLIFE DEPARTMENT***	217	436	332	15	200	150	80	0	2442	12	3884	56614
	Non-Competitive Contracts**	18	50	500	45	130	420	25	1	2118	11	3318	
808	TEXAS HISTORICAL COMMISSION***	2	2	0	0	0	0	0	0	4	0	25	962
	Non-Competitive Contracts**	9	10	24	2	3	2	0	0	55	0	105	
809	STATE PRESERVATION BOARD***	0	0	0	0	0	0	0	0	2	0	2	1018
	Non-Competitive Contracts**	2	22	0	1	10	0	0	0	27	0	62	

\*Total number of Competitive and Non-Competitive Contracts awarded to HUBs and Non-HUBs.

\*\*Non-Competitive contracts include contracts \$5,000 or less.

**SUPPLEMENTAL SUMMARY LETTERS**



DAN PATRICK  
Lieutenant Governor  
Joint Chair

TEXAS LEGISLATIVE COUNCIL

P.O. Box 12128, Capitol Station  
Austin, Texas 78711-2128  
Telephone: 512/463-1155

JEFF ARCHER  
Executive Director



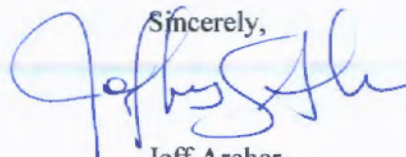
DENNIS BONNEN  
Speaker of the House  
Joint Chair

**Supplemental Letter for FY 2019 Semiannual HUB Report  
Agency Number-103**

The Texas Legislative Council (TLC) is committed to the State of Texas Historically Underutilized Business (HUB) Program. In FY18 TLC's total spend was \$8,869,359.21 of which \$2,107,360.58 or 23.76 percent, was spent with HUBs. TLC was recognized in the Fiscal 2018 Annual HUB report as the 17th out of the top 25 agencies spending more than \$5M with largest percentage spend with HUBs for FY18. The council will continue to maximize contract opportunities for HUB vendors in our procurement process. This effort is illustrated by the following activities since September 2018.

- TLC participated as an exhibitor in the 2018 Small, Minority, Women and Veterans Business Owners (SMWVBE) Bexar County Contracting Conference at the Freeman Expos Hall in San Antonio on December 05, 2018.
- TLC participated as an exhibitor in the Texas Comptroller of Public Accounts Statewide HUB Program's 2018 Procurement Connection Seminar and EXPO in Austin on November 2, 2018. The event included a variety of HUB Speakers that offered insight and tips to current and future HUB vendors through panels and workshops.
- TLC attended one HUB Discussion Work Group (HDWG) meetings on February 22, which is composed of state agency HUB coordinators and purchasers who meet periodically to share information and provide proactive feedback to the Texas Procurement and Support Services Division of the CPA.
- As a member of the HUB Legislative Subcommittee for HDWG we tracked and briefed legislative bills pertaining to HUB and procurement initiatives during the current 86th Legislative session.
- To date TLC has spent \$1,078,639.25 (29.90 percent of total purchases of \$3,607,037.75 with HUB vendors in FY-19.

The Texas Legislative Council supports the State of Texas HUB program and will continue to keep HUB participation a priority. Should you have any questions regarding the agency's good faith efforts, please contact our HUB Coordinator, Mr. Craig O'Brien or our CFO, Mr. Mathew Richardson, at (512) 463-1155.

Sincerely,  
  
Jeff Archer

# State Commission on Judicial Conduct

## Officers

Catherine N. Wylie, Chair  
David C. Hall, Vice Chair  
Ronald Bunch, Secretary

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Maricela Alvarado  
Amy Suhl



## Executive Director

Eric Vinson

542 – Fiscal 2019 Annual HUB Report Supplemental Letter

Our small, General Revenue only funded judicial agency is comprised of 14 FTEs and our budget is mostly comprised of employee salaries and travel expenses for our Commissioners. As a small agency, we face unique problems that many larger agencies do not face since we only utilize 2 of the 6 HUB categories. We have actively sought out HUB vendors for our office supplies as well as our court transcriptions. We continue to make every effort to utilize HUBs whenever possible.

Sincerely,

A handwritten signature in blue ink that reads "Kathryn Crabtree".

Kathryn Crabtree  
Staff Services Officer/HUB Coordinator  
512-463-6784  
[kathryn.crabtree@scjc.texas.gov](mailto:kathryn.crabtree@scjc.texas.gov)



**KEN PAXTON**  
ATTORNEY GENERAL OF TEXAS

## **Agency 302 Fiscal Year 2019 Semi Annual HUB Report Supplemental Letter**

The Office of the Attorney General of Texas (OAG) remains committed to the success of the State of Texas' Historically Underutilized (HUB) Program. Our agency continues to provide contracting opportunities through inclusion of minority/woman owned and service disabled veterans directly or indirectly through subcontracting with prime contractors. Through the HUB Subcontracting component and Mentor Protégé agreements we continue to exceed the statewide HUB utilization.

The OAG addresses each of individual components of the program i.e., Reporting, Outreach, Subcontracting, Mentor Protégé Program by applying simple principles to ensure good faith efforts are conducted by agency departments and prime contractors. Through these core principals implemented, and strategic initiatives ACCESS AWARENESS ACCOUNTABILITY we continue to ensure successes for the betterment of the Statewide HUB Program.

**ACCESS** is one of the core values used to promote opportunities by utilizing the HUB Directory with non-CMBL HUB vendors and encouraging the HUB vendors not on the CMBL to become CMBL vendors. This initiative increases the number of certified HUB vendors on procurement opportunities.

**AWARENESS** is achieved through many initiatives, such as attending HUB related outreach events, conducting pre-bid conferences briefing on subcontracting requirements. We continue to seek HUB utilization through subcontracting from our large prime contractors.

The OAG HUB Program conducts a one on one meeting with individual HUB vendors to specifically identify individual HUB vendors reasonable business opportunities.

**ACCOUNTABILITY** is achieved through a monthly monitoring of Progress Assessment Reports (PAR) for current prime contractors subcontracting activities. By establishing quantifiable milestones in Mentor Protégé agreements both parties have ownership of agreements which creates stronger vendors, who are ready, willing and able to conduct business. The OAG will continue to solicit business and contracting opportunities in an open and competitive environment to further promote the HUB program.

Our agency will continue to solicit business and contracting opportunities in an open and competitive environment to further promote the HUB program objectives. Should you have any questions, please feel free to contact Ms. Shawn Constancio, HUB Coordinator at 512-475-4411, PO BOX 12548, Austin, TX 78711-2548 or [shawn.constancio@oag.texas.gov](mailto:shawn.constancio@oag.texas.gov), [texashubs@oag.texas.gov](mailto:texashubs@oag.texas.gov)

Respectfully,

*Shawn Constancio*

Shawn Constancio  
HUB Coordinator



**Chair**  
William Allensworth

**Commissioners**  
Steve Alvis  
Brian Bailey  
Patti C. Jones  
Rigoberto "Rigo" Villarreal  
C. Price Wagner



**Executive Director**  
Mike Novak

*Mailing address:*  
P. O. Box 13047  
Austin, TX 78711-3047  
(512) 463-3446  
[www.tfc.state.tx.us](http://www.tfc.state.tx.us)

### **Supplemental Letter to the FY 2019 Semi-Annual HUB Report for Agency 303**

The Texas Facilities Commission (TFC) remains committed to increasing economic opportunities for Historically Underutilized Businesses (HUB). The following outreach and good faith efforts were made during FY 2019:

**HUB Forums-** Provided information about TFC's procurement opportunities while participating in **nine (9)** Economic Opportunity Forums (EOF). These included:

- Annual Conference-Texas Association of Mexican American Chamber of Commerce (TAMACC), San Marcos, TX
- 18<sup>th</sup> Annual Conference-Texas Association of African American Chambers of Commerce (TAAACC), San Antonio, TX
- Procurement Business Matchmaking by UTSA PTAC in Austin, TX
- Annual Statewide HUB Procurement Connect Seminar & Expo in Austin, TX
- Connect Forum- Greater Austin Asian Chamber, Austin, TX
- 18th Annual Bexar County Small, Minority, Women and Veterans Business Conference in San Antonio, TX
- Governor's Small Business Forum, San Antonio, TX
- Connect Forum- Greater Austin Asian Chamber, Austin, TX
- Texas MBE Public Policy Day, Austin, TX
- Leadership Conference: Culture Matters by Associated Builders and Contractors, Austin, TX

**HUB Certifications-** Assisted **four (4)** vendors in obtaining HUB certification through Statewide HUB Program.

**HUB Vendors Assistance-** Conducted **fifty-two (52)** one-on-one consultations with HUB vendors on Doing Business with TFC.

**HUB Education and Training-** To increase HUB participation TFC has developed opportunities to educate HUBs on upcoming procurement opportunities and knowledge of HUB rules, policies and procedures.

- Attends HUB Discussion Work Group (HDWG) meetings. Collaborating with other state agencies thru HDWG and the Texas Assn. of African American/Mexican American Chamber of Commerce (TAAACC/TAMACC) via the Memorandums of Cooperation.
- Attended pre-solicitation submittal conferences to educate vendors about HUB subcontracting requirements.
- Partnered with General Contractors to conduct **four (4)** Meet and Greet events for TFC upcoming projects.
- Conducted **four (4)** targeted outreach and training events for TFC upcoming projects.
- Partnered up with Procurement & Technical Assistance Centers (San Antonio) to present "How to Do Business with TFC"

TFC further supplemented the semi-annual report with additional contracting dollars after analyzing a treasury report requested from the Comptroller. Since HUB outreach and compliance services are performed when managing construction projects for client agencies, inclusion of the associated contract dollars is in the reported data.

Sincerely,

A handwritten signature in blue ink that reads "Mike Novak". The signature is stylized and includes a long horizontal flourish at the end.

Michael Novak  
Executive Director  
[michael.novak@tfc.state.tx.us](mailto:michael.novak@tfc.state.tx.us)

**Texas Facilities Commission**

Physical address: 1711 San Jacinto Blvd, Austin, Texas 78701

★ Planning and administering facilities in service to the State of Texas ★



TEXAS GENERAL LAND OFFICE  
GEORGE P. BUSH, COMMISSIONER

Agency 305 Fiscal 2019 Semi-Annual HUB Report Supplemental Letter

The GLO made the following good faith efforts towards increasing economic opportunities for Historically Underutilized Businesses (HUBs) during the first six months of FY19.

**Outreach**

- The GLO attended 10 Economic Opportunity Forums, 10 Annual meetings, 7 Advocacy Group meetings Texas Association of African American Chambers of Commerce (TAAACC) and Texas Association of Mexican American Chambers of Commerce (TAMACC), hosted 35 HUB events (HUB Discussion Work Group meetings, internal HUB forums, pre-proposal conferences and 5 other events.

**HUB Subcontracting**

GLO's HUB Outreach team's attendance at all pre-proposal conferences and offering HUB Subcontracting Plan (HSP) "courtesy" reviews increased HSP compliance.

- Direct HUB expenditures: \$6,205,735
- HUB subcontracting: \$4,342,859
- Total agency HUB expenditures were: \$10,548,594
- 2<sup>nd</sup> Tier HUB subcontracting: \$369,150

**Factors Affecting HUB Goal Attainment**

HUB goals, developed from the 2009 Disparity Study, are not applicable to the agency's unique missions and purchases. The GLO's unique missions such as: the State Energy Management Program; operation of 8 skilled veteran nursing homes; 4 state veteran cemeteries; management of 13 million acres of state-owned land on behalf of the Permanent School Fund; and certified land appraisal services in remote areas of the state. In addition, stewardship of the Alamo requires experience in world-class preservation and historical restoration. These unique missions provide great challenges in identifying HUBs.

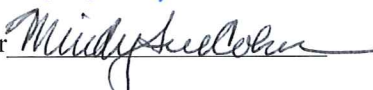
The agency exceeded its HUB goals in 4 out of 5 applicable procurement categories. HUB expenditures increased 52.5% from \$6,916,736 during FY18 Semi-Annual HUB report to \$10,548,594 during FY19 Semi-Annual HUB report due to the "Harvey" Residential Repairs, General Disaster Response, and modular housing maintenance services. Community Development and Revitalization (CDR) program expenditures accounted for 58.8% of all agency HUB expenditures.

The agency's HUB subcontracting increased 442% from Semi-Annual FY18 \$801,172 to \$4,342,859 for FY19 Semi-Annual HUB Report. The agency offers "courtesy reviews" of all HUB Subcontracting Plans (HSPs) prior to the submission date. The GLO HUB Team works with respondents to bring their HSPs into compliance when minor administrative issues are identified. The GLO HUB Team gives a presentation at all pre-solicitation conferences and includes a Power Point presentation with the solicitation posting on the proper completion of the HSPs.

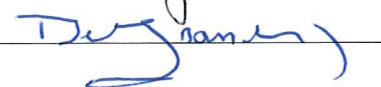
Angie Williams, HUB Coordinator



Mindy Sue Cohen, Senior Assistant HUB Coordinator



Daphne Grantham, Assistant HUB Coordinator







## TEXAS DEPARTMENT OF INFORMATION RESOURCES

P.O. Box 13564 ♦ Austin, TX 78711-3564 ♦ [www.dir.texas.gov](http://www.dir.texas.gov)

Tel: (512) 475-4700 ♦ Fax: (512) 475-4759

AMANDA CRAWFORD  
*Executive Director*

### Supplemental Letter for FY 2019 Semi Annual HUB Report Agency 313

—◆—  
DIR BOARD OF  
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—◆—

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NANCY CLARK  
*Ex Officio*

The Department of Information Resources (DIR) HUB Program has a dual role of increasing HUB participation through DIR internal procurements and procurements on behalf of its customers. DIR's good faith efforts to ensure continued HUB participation included the following in accordance with 34 Texas Administrative Code §20.287:

- Increased HUB participation through statewide contracts and internal purchases;
- Reviewed solicitations with an expected value of \$100,000 or more to determine the probability of HUB subcontracting, prior to releasing solicitation documents;
- Participated in vendor orientations to promote HUB policy and HSP requirements;
- Maintain and operate the on-line spot bid portal on Texas.gov for "Doing Business Texas Style" Spot Bid Fair to be held May 6-7, 2019 in conjunction with the Statewide HUB Program's Procurement Connection Seminar and EXPO, and the Dallas/Fort Worth Minority Supplier Development Council's (D/FWMSDC) 2019 ACCESS Business Expo;
- Supported DIR's (2) Mentor Protégé relationship established in accordance with 34 Texas Administrative Code §20.298;
- Participated in 12 Economic Opportunity Forums (EOFs) throughout the state as a sponsor, co-sponsor, exhibitor and/or presenter;
- Provided updates on the HUB program to DIR's Executive Leadership Team;
- Provided updates to DIR Board and subcommittees;
- Recorded certified HUB expenditures in non-reportable object codes of \$10,028,102;
- Recorded \$289,312,180 in sales by HUB vendors through DIR's statewide cooperative contracts, representing 31.25 percent of total sales for FY 2019 year to date;
- Offered 266 contracts through HUB vendors. Additional contract opportunities are available through 625 HUB resellers and 1,030 subcontractors.

DIR is committed to the State of Texas HUB Program and it will continue to work to increase HUB participation. Should you have any questions regarding the agency's program, please contact Lynn Hodde at 512-463-9813.

Sincerely,

Hershel Becker  
Chief Procurement Officer

# TEXAS PUBLIC FINANCE AUTHORITY

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EXECUTIVE DIRECTOR  
Lee Deviney

## MAILING ADDRESS:

Post Office Box 12906  
Austin, Texas 78711-2906

## PHYSICAL ADDRESS:

300 West 15th Street, Suite 411  
Austin, Texas 78701

TELEPHONE: (512) 463-5544

FACSIMILE: (512) 463-5501

## Supplemental Summary for the FY 2019 Semi-Annual HUB Report for Agency 347

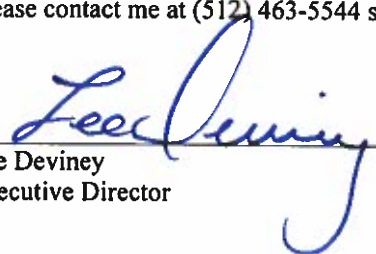
In compliance with Texas Government Code, Chapter 2161, the Board of the Authority has adopted the Comptroller's Statewide HUB Utilization Goals (34 TAC §20.284), as well as more detailed procedures for HUB participation goals in bond issues, in compliance with the published rules. These procedures are included in the Authority's strategic plan and reflected in its bond underwriting policies.

For negotiated bond underwritings approved during the FY 2018-2019 biennium, the Board has selected a pool of twenty (20) underwriting firms that includes six disadvantaged business enterprise (DBE) firms, one of which is a HUB firm. During this reporting period, the Authority completed two (2) negotiated bond sales. In accordance with its procedures for negotiated bond sales, underwriters are selected from the Authority's underwriting pool on a transaction by transaction basis. On one (1) of the negotiated bond transactions, two (2) DBE firms participated in the underwriting syndicate and received 19.16% of the overall underwriter compensation paid on the transaction. On the other negotiated bond transaction, one (1) certified HUB firm and one (1) DBE firm received a combined 15.37% of the overall underwriter compensation. Underwriter fees are netted from bond proceeds before being deposited into the state treasury; therefore, such fees are not reflected in the Authority's overall expenditures. For legal services for the biennium ending August 31, 2019, the Board pre-qualified a pool of eight (8) law firms, two (2) of which are HUBs, to serve as Bond Counsel on the Authority's bond issues. Bond Counsel firms are selected on a transaction by transaction basis. The Authority reports expenditures related to bond issues to the Bond Review Board on a per issue basis, sixty (60) days after the closing of the bonds.

For the first six months of FY 2019, \$594,900 or 96% of the Authority's total expenditures were related to Costs of Issuance and the ongoing administration of bonds. These include expenses such as rating agency, paying agent, escrow agent, verification agent fees, and arbitrage compliance services to satisfy bond covenants, services that are only available from a few large service providers where HUB and/or DBE firms are not available or lack qualifications to perform required services.

The Authority is committed to purchasing goods and services from certified HUB and minority-owned businesses and continues to utilize the CPA Central Master Bidders List to locate available HUB vendors.

Please contact me at (512) 463-5544 should you have any questions.

  
Lee Deviney  
Executive Director

Commissioners:

J. Winston Krause,

Chairman

Doug Lowe

Robert Rivera



# TEXAS LOTTERY COMMISSION

Gary Grief, *Executive Director*

Michael P. Farrell, *Charitable Bingo Operations Director*

## 362 – Fiscal 2019 Semi-Annual HUB Report Supplemental Letter

The Texas Lottery Commission is committed to including Historically Underutilized Businesses (HUBs) in its procurements by providing substantial opportunities for both direct contracting and subcontracting. The agency promotes HUB inclusion by actively recruiting HUB vendors and encouraging prime contract vendors to extend subcontracting opportunities to HUBs. The Texas Lottery Commission's "good faith efforts" to ensure continued HUB participation during the first six months of FY 2019 included the following:

- Estimating total value of contract awards and establishing agency HUB goals for FY 2019;
- Reviewing contract solicitations with an expected value of \$100,000 or more to determine the probability of HUB subcontracting, prior to releasing solicitation documents;
- Conducting pre-bid and pre-proposal conferences to educate bidders/proposers about the agency's HUB policy and HSP requirements;
- Assisting bidders/proposers with the HSP process by offering one-on-one workshops and review of draft HSPs;
- Participating in the HUB Discussion Workgroup, which is composed of state agency HUB Coordinators who meet to share information and provide proactive feedback to the Statewide Procurement Division of the CPA;
- Overseeing one Mentor Protégé relationship in accordance with 34 TAC 20.298;
- Participating in economic opportunity forums and HUB-related outreach events throughout the state to provide bid opportunities and information about the agency's procurements;
- Assisting eligible vendors with HUB certification through the CPA; and
- Providing updates to Texas Lottery Commissioners and Executive Management regarding the agency's HUB/minority participation.

The Texas Lottery would like to highlight additional expenditures made, but not captured by the Statewide HUB Report. During this reporting period, the agency paid certified HUBs approximately **\$91,135** for goods and services, which used a non-reportable object code that is not included in the statewide report.

The Texas Lottery Commission supports the State of Texas HUB Program and will continue to work to increase HUB participation. Should you have any questions regarding the agency's good faith efforts, please contact our HUB Coordinator, Mr. Eric Williams, at (512) 344-5241.

A handwritten signature in blue ink, appearing to read "Gary Grief", is written over a horizontal line.

**Gary Grief, Executive Director**

P.O. Box 16630 • Austin, Texas 78761-6630

Phone (512) 344-5000 • FAX (512) 478-3682 • Bingo FAX (512) 344-5142

txlottery.org • txbingo.org

# TEXAS DEPARTMENT OF PUBLIC SAFETY

5805 N LAMAR BLVD • BOX 4087 • AUSTIN, TEXAS 78773-0001  
512/424-2000

[www.dps.texas.gov](http://www.dps.texas.gov)



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RANDY WATSON

## 405 –Fiscal 2019 Annual HUB Report Supplemental Letter

The Texas Department of Public Safety (DPS) is dedicated to the utilization of Texas certified Historically Underutilized Business (HUBs) in its procurement process by providing contracting opportunities directly and indirectly with HUBs. DPS's good faith efforts ensure continued HUB participation included the following in accordance with 34 Texas Administrative Code Rule §20.284:

- Participated in 3 Economic Opportunity Forums and HUB outreach events as a co-sponsor and exhibitor;
- Sponsored a Ride and Drive event (75 vendor exhibitors and 277 attendees);
- Held a specialized Speed Networking Procurement Event for commodity vendors;
- Provided bid opportunities, information on state procurement requirements and how to do business with DPS through HUB outreach events, one-on-one meetings, email, and by telephone;
- Conducted HUB Program training for the internal Purchasing Liaisons staff;
- Sponsored a Mentor Protégé team;
- Reviewed competitive solicitations identifying HUB subcontracting opportunities, participated in pre-proposal conferences, and reviewed the HUB Subcontracting Plan (HSP) to ensure the HSP met the good faith requirements;
- Participated in quarterly meetings with DPS divisions to discuss HUB performance and provide education on the HUB program;
- Updated the agency's HUB websites (internal and external) to provide an overall working knowledge of the HUB and Procurement program at the agency and state level;
- Updated the agency's HUB brochure to better assist HUB vendors do business with the State;
- Created database to track monthly subcontracting payments;
- Participated in the planning committee for the Comptroller's HUB EXPO and a panel member for the Doing Business with State Agencies workshop;
- Participated and hosted the statewide HUB Coordinators Discussion Workgroup meetings; and
- HUB Program Office was featured in the monthly DPS Newsletter.

DPS is strongly committed to the goals identified and recognized by the State of Texas HUB Program and will continue to work to increase HUB participation as it relates to contracting and subcontracting opportunities. Should you have any question regarding the agency's program, please contact Lisa Maldonado at (512) 462-6150 or [Norma.Barrera@DPS.Texas.Gov](mailto:Norma.Barrera@DPS.Texas.Gov).

Sincerely,

*Norma Barrera*

Norma Barrera, CTPM, CTCM  
HUB Program Manager  
Texas Department of Public Safety





April 10, 2019

**Supplemental Letter for Fiscal Year 2019 Semi-Annual HUB Report for Agency Numbers 529, 530, 537**

The health and human services (HHS) system is committed to the utilization of Historically Underutilized Businesses (HUBs) and minority/woman-owned firms by contracting both directly and indirectly through subcontracting opportunities. Our good faith efforts to maximize HUB participation for the period of September 1, 2018, to February 28, 2019, include the following:

- continued to advance the concept and spirit of the "memorandums of cooperation" with the Texas Association of African American Chambers of Commerce (TAAACC) and the Texas Association of Mexican American Chambers of Commerce (TAMACC) to maximize HHSC's good faith efforts;
- conducted post award meetings with contractors after execution of contracts over \$100,000 to discuss HUB subcontracting plan/reporting requirements;
- conducted HUB subcontracting plan (HSP) training to current and potential contractors, agency contract managers, purchasing personnel, the HUB vendor community, and other interested parties;
- administered Comptroller of Public Accounts (CPA) HUB rules;
- participated in HUB Discussion Workgroup (HDW) meetings to gain knowledge of HUB rules and to promote and enhance an effective statewide HUB Program through education, networking, and proactive feedback;
- encouraged and assisted qualified minority and woman-owned businesses to become HUB certified;
- managed HHS sponsored mentor-protégé relationships and continued with efforts to identify and establish additional formalized relationships as required by 34 TAC 20.298;
- provided assistance to HUB vendors in regards to accessing agency expenditures by Comptroller object code, which enables them to target the agencies that purchase their products in large volumes;
- determined subcontracting opportunities for inclusion of HUB subcontracting plans in contracts over \$100,000 when applicable, and evaluation of HUB subcontracting plans for compliance as required by 34 TAC 20.285;
- co-sponsored and participated in various economic opportunity forums (EOFs) and related HUB outreach events statewide;
- provided internal HUB expenditure reports and program briefings to executive management; provided information to HUBs on the state procurement processes and how to do business with HHS; and,
- notified HUBs not registered on the Centralized Masters Bidders List about recertification and HHS bid opportunities.

Please let me know if you have any questions or need additional information. Sherice Williams, Procurement and Contracting Services, HUB Director, serves as the lead staff on this matter. Sherice can be reached by telephone at (512) 406-2542 or by e-mail at [Sherice.Williams@hhsc.state.tx.us](mailto:Sherice.Williams@hhsc.state.tx.us).

Dr. Courtney N. Phillips



April 10, 2019

**Supplemental Letter for Fiscal Year 2019 Semi-Annual HUB Report for Agency Numbers 529, 530, 537**

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Please let me know if you have any questions or need additional information. Sherice Williams, Procurement and Contracting Services, HUB Director, serves as the lead staff on this matter. Sherice can be reached by telephone at (512) 406-2542 or by e-mail at [Sherice.Williams@hhsc.state.tx.us](mailto:Sherice.Williams@hhsc.state.tx.us).

Dr. Courtney N. Phillips



April 10, 2019

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- conducted post award meetings with contractors after execution of contracts over \$100,000 to discuss HUB subcontracting plan/reporting requirements;
- conducted HUB subcontracting plan (HSP) training to current and potential contractors, agency contract managers, purchasing personnel, the HUB vendor community, and other interested parties;
- administered Comptroller of Public Accounts (CPA) HUB rules;
- participated in HUB Discussion Workgroup (HDW) meetings to gain knowledge of HUB rules and to promote and enhance an effective statewide HUB Program through education, networking, and proactive feedback;
- encouraged and assisted qualified minority and woman-owned businesses to become HUB certified;
- managed HHS sponsored mentor-protégé relationships and continued with efforts to identify and establish additional formalized relationships as required by 34 TAC 20.298;
- provided assistance to HUB vendors in regards to accessing agency expenditures by Comptroller object code, which enables them to target the agencies that purchase their products in large volumes;
- determined subcontracting opportunities for inclusion of HUB subcontracting plans in contracts over \$100,000 when applicable, and evaluation of HUB subcontracting plans for compliance as required by 34 TAC 20.285;
- co-sponsored and participated in various economic opportunity forums (EOFs) and related HUB outreach events statewide;
- provided internal HUB expenditure reports and program briefings to executive management; provided information to HUBs on the state procurement processes and how to do business with HHS; and,
- notified HUBs not registered on the Centralized Masters Bidders List about recertification and HHS bid opportunities.

Please let me know if you have any questions or need additional information. Sherice Williams, Procurement and Contracting Services, HUB Director, serves as the lead staff on this matter. Sherice can be reached by telephone at (512) 406-2542 or by e-mail at [Sherice.Williams@hhsc.state.tx.us](mailto:Sherice.Williams@hhsc.state.tx.us).

Dr. Courtney N. Phillips

Jon Niermann, *Chairman*  
Emily Lindley, *Commissioner*  
Toby Baker, *Executive Director*



## TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

*Protecting Texas by Reducing and Preventing Pollution*

March 11, 2019

### Supplemental Summary for Fiscal Year 2019 Semi-Annual HUB Report for Agency 582

The Texas Commission on Environmental Quality (TCEQ) is dedicated to supporting the goals and intent of the Historically Underutilized Business (HUB) program. Accomplishments during the first two quarters of FY19:

- Participated in 14 Economic Opportunity Forums at which HUBs received information on how to do business with TCEQ.
- Maintained sponsorship of two Mentor-Protégé agreements.
- Provided information to HUBs on state procurement requirements and how to do business with TCEQ through one-on-one meetings, email, and by phone.
- Held workshops for HUB vendors on the HUB program and on state and agency procurement requirements.
- Presented HUB-related information at all pre-solicitation conferences, covering areas such as HUB subcontracting plan compliance, the selection of HUBs, the procedure for searching the Central Master Bidders List, and the Mentor-Protégé program.
- Assisted in development of solicitations that emphasized regional service areas, as opposed to the solicitation of service contracts on a statewide basis.
- Ensured specifications did not include unnecessary requirements that would impede HUB participation by, for example, reviewing bond and insurance requirements.
- Provided information regarding TCEQ procurement opportunities, HUB certification and state purchasing requirements at two events of the Texas Association of African-American Chambers of Commerce and the Texas Association of Mexican-American Chambers of Commerce.
- Participated on the planning committee for a CPA Statewide Procurement Division (SPD) HUB Expo and conducted a workshop on marketing to state government.
- Participated in the Texas Association of African-American Chambers of Commerce and the Texas Association of Mexican-American Chambers of Commerce forums throughout the state in accordance with the Memorandum of Cooperation (MOC) agreement.
- Participated in statewide HUB Discussion Workgroup legislative subcommittee and outreach subcommittee meetings.
- A total of \$8M was paid to governmental entities (i.e., federal agencies, municipalities, etc.).
- TCEQ continues its efforts to maximize HUB participation in the Professional Services category, recognizing constraints due to the specialized nature of the agency's engineering contracts and limited vendor availability.

Should you have any questions, please contact TCEQ HUB Coordinator Claribel Diaz at either (512) 239-5369 or by email at [claribel.diaz@tceq.texas.gov](mailto:claribel.diaz@tceq.texas.gov).

Sincerely,

A handwritten signature in cursive script that reads "Kelly Keel Linden".

Kelly Keel Linden  
Deputy Director  
Office of Administrative Services

P.O. Box 13087 • Austin, Texas 78711-3087 • 512-239-1000 • [tceq.texas.gov](http://tceq.texas.gov)

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**Supplemental Letter for FY 2019 Semi- Annual HUB Report for Agency Number 601**

The Texas Department of Transportation (TxDOT) continues to support Historically Underutilized Businesses (HUB) and remains committed to increasing HUB participation and procurement opportunities. TxDOT has a multi-faceted outreach program that targets HUBs and encourages companies interested in doing business with the agency to become HUB certified. The good faith efforts listed below reflect TxDOT's achievements and commitment to the on-going support of the HUB Program during fiscal year 2018 (FY18).

**Outreach**

- TxDOT staff participated in 52 External Forums which covered:
  - Small business development,
  - Contract bidding, and
  - Network opportunities.
- Hosted five 5 events focused on TxDOT projects and networking opportunities,
- Participated in HUB committee meetings to discuss HUB rules, business development trainings, outreach initiatives, and HUB utilization.
- Conducted 59 one-on-ones with DBEs/HUBs to allow vendors to present their business, educate vendors on how to do business with TxDOT, or provided other support pertaining to business growth.
- 137 Disadvantaged Business Enterprise (DBE) firms that met the HUB certification requirements were submitted to the CPA to receive their HUB certification through the CPA and TxDOT MOA.
- Encouraged and assisted qualified minority and women-owned businesses and service disabled veterans to become DBE/HUB certified.
- Currently managing six (6) mentor protégé relationships.

**Initiatives**

- Managing the Alliance Program which provides construction and business development training for certified DBEs.
- Provided HUB trainings to TxDOT Districts and Divisions covering HUB policy, HUB utilization, HUB compliance, HUB outreach, mentor protégé program, and HUB reporting.
- Participated in Pre-Bid Vendor Conferences to cover HUB requirements of TxDOT procurements.
- Participated in Post Award Meetings to cover HUB requirements of TxDOT contracts.

If you have any question please contact me at (512) 416-4687 or via e-mail at [carlos.balderas@txdot.gov](mailto:carlos.balderas@txdot.gov).

Sincerely,



Carlos A. Balderas  
HUB Program Manager  
Civil Rights Division



TEXAS  
JUVENILE JUSTICE  
DEPARTMENT

TRANSFORMING YOUNG LIVES AND CREATING SAFER COMMUNITIES

**Supplemental Letter for Fiscal Year 2019 Semi- Annual HUB Report for Agency 644**

The Texas Juvenile Justice Department (TJJJ) recognizes the importance of the Historically Underutilized Business (HUB) Program. TJJJ is committed to providing the maximum opportunity to Historically Under Utilized Business through a good faith effort of effectively promoting economic opportunities to HUB businesses. TJJJ is pleased to report the following activities that demonstrate our good faith effort for the period September 1, 2018– February 28, 2019

- Active member of the *HUB Discussion Workgroup* and *SACC/Purchasing Subcommittee*, actively participating in the ongoing monthly meetings, gaining knowledge of HUB rules, following pending legislative changes, HUB events, and dissemination HUB information designed to increase HUB opportunity and participation.
- Participated as an exhibitor at the Texas Association of Mexican American Chambers of Commerce (TAMACC) 43<sup>rd</sup> Annual Hispanic Business Conference held in San Marcos, Texas on September 6-8, 2018. The HUB Program Administrator made contact with HUB vendors and provided them information on how to do business with TJJJ. .
- Participated as an exhibitor and Cosponsor at the Comptroller of Public Accounts Statewide HUB Program Procurement Connection Seminar & Expo held on November 2, 2018 making contact with HUB vendors and providing them information on how to do business with TJJJ. .
- The agency continues to assist in the development of a HUB reporting tools in CAPPs that will allow more accurate tracking and reporting of HUB information for semi-annual and annual reporting.
- The Agency prepares and distributes information on procurement procedures to HUBs in a manner that encourages participation in state contracts by all businesses.
- Meets with and provides direct, hands on, guidance to interested HUBs seeking information regarding opportunities with TJJJ. For HUBs wanting additional assistance, we provide one-on-one information sessions related to participation in other statewide opportunities for HUB businesses.

The Texas Juvenile Justice Department supports the State of Texas HUB Program and will continue to be proactive in increasing HUB participation through good faith efforts. Should questions arise relating to this information, please contact Danny Vasquez, HUB Program Administrator, [at \(512\) 490-7093](tel:5124907093) or [email Danny.Vasquez@tjjd.texas.gov](mailto:Danny.Vasquez@tjjd.texas.gov).

*Danny Vasquez* HUB Program Administrator

04/02/19



## Texas Department of Criminal Justice

**Bryan Collier**  
Executive Director

*SUBJECT: Agency 696 – Fiscal 2019 Semi-Annual HUB Report Supplemental Letter*

The Texas Department of Criminal Justice (TDCJ) is firmly committed to promoting and increasing contracting opportunities with Historically Underutilized Businesses (HUBs). The agency seeks to accomplish this by using a highly structured program that is presented as the TDCJ HUB Action Plan. This action plan consists of separate action projects each with a written plan including action steps, persons responsible and due dates for completion. This plan is continuously evaluated as new opportunities are identified.

Agency good faith efforts include the following:

- Signing Memorandum of Cooperation Agreements with the Texas Association of Mexican American Chambers of Commerce and the Texas Association of African American Chambers of Commerce to create relationships that encourage, educate, and assist HUBs in contracting with the State of Texas.
- Working directly with minority and women trade organizations, business organizations, and contractor associations to identify potential HUB prime contractors and subcontractors to bid on TDCJ contracts.
- Continuing to promote, and expand our Mentor-Protégé program.
- Assisting HUB vendors with opportunities to present their products/services to TDCJ staff.
- Providing assistance, training, and educational programs to minority business groups and HUB vendors.
- Continuing to provide one-on-one training and annual HUB training to TDCJ Contracts and Procurement staff.
- Attending and participating in economic opportunity forums and HUB oriented trade fairs with bid opportunities.
- Attending and participating in pre-bid conferences to introduce HUB subcontractors to prime contractors and provide instruction on successful completion of the HUB Subcontracting Plan (HSP).
- Cosponsoring the agency's Annual HUB/Vendor Show.
- Participating in HUB events sponsored by legislators and community leaders.
- Providing educational materials and seminars to minority and woman owned businesses and organizations regarding "How to do Business with the State of Texas and TDCJ". This also includes continuous enhancements to the materials utilized.
- Implementing a project to identify and locate HUBs in specific ethnic groups where there are none available.
- Participating in the HUB Discussion Workgroup.
- Requiring agency purchasers on purchases between \$5,000 and \$25,000, a minimum of seven informal bids be solicited, six of which will be from each of the HUB categories.
- Implementation of a 17 step HUB Initiatives Action Plan developed at the direction of the Executive Director to increase HUB opportunities agency wide. This plan was developed and implemented by the HUB Program and the Contracts and Procurement Department.

The TDCJ is committed to programs that improve our participation with HUBs. TDCJ's executive staff provides leadership and oversight for the HUB Program, resulting in a concentrated focus on the HUB initiative within the operational areas of the agency. A close working relationship between HUB Program staff and Contracts and Procurement staff is key to the success of creating and increasing contracting opportunities for HUBs.

For further information please contact our HUB Director, Sharon Schultz, at (936) 437-7026.

Sincerely,

A handwritten signature in black ink, appearing to read "Jerry McGinty".

Jerry McGinty  
Chief Financial Officer

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*Our mission is to provide public safety, promote positive change in offender behavior, reintegrate offenders into society, and assist victims of crime.*

P.O. Box 99  
Huntsville, Texas 77342-0099  
(936) 437-2107  
[www.tdcj.texas.gov](http://www.tdcj.texas.gov)

## 711 – Fiscal 2019 Semi-Annual HUB Report Supplemental Letter

Texas A&M University continues its commitment to good faith efforts in HUB participation of the university's procurement opportunities. This commitment extends from the leadership by virtue of the Texas A&M University System establishing System Policy 25.06 and 25.06.01 regarding HUB participation by all System members. In the implementation of this commitment, by mid-year for FY19, Texas A&M University has carried out the following:

- September – attended annual HUB expo events hosted by both TAMACC (9/6-7) and TAAACC (9/27-28)
- October – hosted an on-campus construction expo connecting prime and HUB subcontractors and the annual on-campus TAMU System wide HUB Expo
- November – Procurement Connection Seminar & HUB Expo – Austin
- February – hosted on campus HUB vendor event for MRO
- March – Golden Triangle Minority Business Council Expo - Beaumont
- April – hosting on campus HUB vendor event at TAMU-Galveston. Panel discussion on HUB for TAMU School of Law – Ft Worth.

As follows is bid data for Texas A&M University – College Station (711) for the period of 9/1/18-2/28/19: 3,970 total bids sent with 1,515 sent to HUBs (38.2%); of the 1,515 sent to HUB's, TAMU received 59 responses give a yield rate of 3.9%.

As follows is bid data for Texas A&M University – Galveston (718) for the period of 9/1/18-2/28/19: 119 total bids sent with 35 sent to HUBs (29.4%); of the 35 sent to HUBs, TAMUG received 0 responses.

Additionally, TAMU and TAMUG utilize a HUB in support of their travel programs with mid-year spend of \$14,784 not captured in the mid-year report.

Additionally, a local HUB construction company reached a revenue milestone in FY18 and graduated from the HUB program. As TAMU continues to utilize this company, the company recognizes the value of the state's HUB initiative to its success and now utilizes HUB subcontractors when bidding on university projects. While spend with this company is no longer considered as HUB spend and would have positively impacted the university's overall percentage by a full 1% or more, this is a success story for the state's HUB initiative.

Sincerely,

A handwritten signature in red ink, appearing to read 'Dean Endler'.

Dean Endler  
Assistant VP for Business Services





### **Supplemental Summary for FY 2019 Semi-Annual HUB Report for Agency 712**

The Texas A&M Engineering Experiment Station (TEES) is the engineering service agency of the State of Texas. We partner with industries, communities, and academic institutions to solve problems to help improve the quality of life, promote economic development and enhance the educational systems of Texas. TEES is also committed to the broad utilization of Historically Underutilized Businesses (HUBs) and minority-owned firms in its procurement process.

TEES participated in three (3) Economic Opportunity Forums and HUB Vendor Fairs in the first half of FY 2019. TEES is also participating in the "Doing Business Texas Style" Spot Bid Fair in Irving, TX. Additional HUB promotion endeavors include continuation of the TEES HUB Vendor Forums, participation in the quarterly meetings of the Texas Universities HUB Coordinators Alliance and the HUB Discussion Workgroup. TEES is also supporting a Mentor Protégé Agreement. We also continue to provide training to the researchers and staff in an effort to increase their awareness of and utilization of HUBs in the procurement of all goods and services.

This year TEES has two major initiatives. The first is reviewing all Amazon purchases for office, IT and book related items prior to placing the orders. This process has diverted numerous Amazon orders to HUB vendors. The second is assigning an online HUB training program to all business office personal dispersed throughout our departments.

While we continue to actively research and pursue potential HUB vendors, TEES has few opportunities for Heavy Construction, Building Construction, Special Trade, and Professional Service contracts. As a research entity, TEES also faces some unavailability in the areas of research/industrial laboratory equipment and supplies, as is evident by an average HUB response rate to bid requests of only 1%.

If you need additional information, please contact Ms. Mary Williams, Procurement Director and HUB Coordinator for TEES at (979) 458-7434 or e-mail at [me-williams@tamu.edu](mailto:me-williams@tamu.edu).

M. Katherine Banks, Ph.D., P.E.  
Vice Chancellor of Engineering and National Laboratories, The Texas A&M University System  
Dean of Engineering, Texas A&M University  
Director, Texas A&M Engineering Experiment Station  
University Distinguished Professor  
Harold J. Haynes Dean's Chair Professor



Office of Purchasing, Central Services,  
& HUB Program

Box T-0600, Stephenville, Texas 76402  
254/968-9611 FAX 254/968-9838

SUPPLEMENTAL SUMMARY FOR FY 2019 SEMI-ANNUAL HUB REPORT  
AGENCY 713

Tarleton State University (TSU) remains committed to provide equal access and uphold a Good Faith Effort that promotes and expands opportunities with all certified HUB vendors in the state of Texas. It is the policy of TSU to promote and encourage the use of HUBs for the procuring of all goods and services through outreach opportunities. Our Good Faith Effort is shown by the ongoing activities below.

- Attended and co-sponsored with other Texas A&M Universities the Annual System wide HUB Fair at College Station. October 10, 2018
- Attended the Texas A&M System (TAMUS) quarterly HUB focused system meetings on October 10, 2018.
- Co-sponsored and attended the Stephen F. Austin HUB fair on October 18, 2018.
- Attended the Comptroller of Public Accounts' FY 2019 Procurement Connection Seminar and Expo. November 2, 2018.
- Attended a Special System HUB Reporting meeting on February 27, 2019 and met with a new HUB business.
- TSU held a Faculty Resource Fair in which our HUB department had handouts and information on "Why we need to use HUBs".

Ongoing Activities:

- Training on the HUB program is provided to faculty and staff throughout the year.
- Collaborate with other state agencies through Texas Universities HUB Coordinators Alliance (TUHCA) which promotes growth within the HUB Program and facilitates discussion on best practice.
- TSU posts all Bids over \$25,000 on the ESBD.
- Provide review of HSP plans at outsourced contractor's bid openings to continue developing HUB partners for building and maintenance opportunities.
- New procurement system facilitates ease of purchasing with HUB vendors via punch-out supplier catalogs on existing contracts.
- TSU has two Mentor Protégé and one co-sponsored Mentor Protégé group with TAMUS. We actively search for new mentor protégé opportunities at HUB fairs that we attend.

A handwritten signature in blue ink that reads "Cori Luttrell".

Cori Luttrell  
Manager of Procurements, Contracts & HUB Coordinator

## **Supplemental Summary for Semi-Annual FY 19 HUB Report for Agency 714**

The University of Texas at Arlington, Agency 714, submits the following information to supplement the FY 19 Semi-Annual HUB Report as evidence of our Good Faith to locate and transact with HUB's in order to increase purchases and contracts awarded with HUB suppliers.

The University of Texas at Arlington (University) HUB participation for the FY 19 semi-annual report is 15.43% with \$10,089,182 in HUB spend. This reflects an increase of 2.08% from the annual report for FY 18. Additionally, the University realized an increase of 2.79% in HUB spend with Black-owned companies, and an increase of 15.76% with woman-owned suppliers.

The University's HUB Program continues to maintain an outreach program through participation in associations, HUB Expo's, and chamber events. The HUB Coordinator also currently serves on the Board of the US Pan Asian Chamber of Commerce. A few of the events attended were:

- 2018 HMSDC Business Expo, Houston, TX
- TAMACC Annual Hispanic Business Conference
- TAAACC Annual Texas Black Business Conference
- Bexar County SMWVBO Business Conference
- 2019 Statewide HUB Expo
- Arlington Black Chamber Meetings

Outreach and education are provided in conjunction with the University's Office of Human Resources by speaking at the monthly New Employee Orientation. This acquaints new hires with the HUB program and the importance of the program.

The HUB Coordinator also participates in pre-bid meetings by having a breakout session tailored to the HUB Subcontracting Plan, which helps bidders/proposers identify and work with potential HUB's for subcontracting work. Extra efforts have been put forth by the HUB Coordinator to follow-up with HUB vendors after bid openings/proposal submittals deadlines, to inquire why a bid or proposal was not submitted to the University. This data is helpful and constructive information for the HUB Coordinator.

As our HUB program continues to evolve, the University is committed to working towards expanding the program by outreach and in-reach activities.

Respectfully submitted,

Julia Cornwell  
Senior Director of Procurement & Payment Services




## Supplemental Letter for FY 2019 Semi-Annual HUB Report For Agency Number 716

The Texas A&M Engineering Extension Service (TEEX) is an internationally recognized leader in the delivery of emergency response, homeland security and workforce training, exercises, technical assistance, and economic development. TEEX offers on-site customized training and services to businesses and industries, municipalities and public agencies across the globe. TEEX is committed to encouraging and promoting the use of Historically Underutilized Businesses (HUBs) in all procurement opportunities. TEEX spent over \$52,300 with HUB vendors even though the purchases are in non-reportable expenditure codes. As a training agency, there are many occasions the agency must expend funds for unique and proprietary equipment for which there are no HUB sources. However, the agency's continued good faith efforts demonstrate its dedication to advocating and supporting the HUB program. The agency director and executive staff are provided monthly agency HUB activity reports. The agency conducts quarterly HUB Committee meetings which provide input, leadership and oversight for the HUB program. The HUB Coordinator assists TEEX divisions in identifying and locating HUB vendors for all procurement opportunities. TEEX continues to emphasize, promote and validate its commitment to the HUB program by being active in the following during the period of September 1, 2018 - February 28, 2019:

- Encouraged, notified and assisted non-certified HUBs to become certified by the Texas Procurement and Support Services and to maintain HUB certification.
- Assisted vendors in completing the HUB subcontracting plan by phone and email.
- Membership in the Texas University HUB Coordinator's Alliance Central/Gulf Coast Chapter and attended quarterly meetings.
- Administered the State Use Works Wonders Program and promoted TIBH products/services.
- Participated in The Texas A&M System Cooperative Mentor/Protégé Program.
- Co-sponsored the Texas A&M University System HUB Vendor Fair, College Station, October 10
- Hosted, attended, participated and exhibited at the following Economic Opportunity Forums:
  - TIBH/WorkQuest Products & Services Expo, Austin, September 20
  - Houston Minority Supplier Diversity Council Business Expo, September 19-20
  - Brazos Valley Business Forum, College Station, September 27
  - Statewide HUB Expo, Austin, November 3
  - Burgoon (WO), College Station, January 23
  - PDME (BL), College Station, February 22

These activities demonstrate TEEX's good faith effort to support the State of Texas HUB program. For additional information, please email [yvette.tschirhart@teex.tamu.edu](mailto:yvette.tschirhart@teex.tamu.edu).

  
Yvette Tschirhart  
HUB Coordinator





## 720 – Fiscal 2019 Semi-Annual HUB Report Supplemental Letter

It is the policy of The University of Texas System and each of its institutions, to promote and encourage contracting and subcontracting opportunities of Historically Underutilized Businesses (HUBs) in all contracts. Measurements of supply marketplace variables, including demand for goods and services for which no HUB suppliers are available, and payments to non-certified HUB firms are important considerations in evaluating HUB program performance. This fiscal year there is a significant reduction in HUB and total expenditures for UT System because it no longer manages capital projects for The University of Texas at Austin and UT Medical Branch at Galveston.

Good faith efforts include but are not limited to:

- Participation and facilitation of HUB forum events in all regions of the state.
  - Participated in 11 HUB organization meetings and outreach events
  - Attended 15 Regional HUB conferences, workshops and outreach sessions
  - Facilitated 24 One-on-ones between HUB firms and key U.T. System decision makers
  - Facilitated 15 Training events
- The U.T. System Office of HUB Programs is a partner with several other state agencies and institutions of higher education in a Memorandum of Cooperation with TAAACC and TAMACC. In addition, the HUB office supports regional minority organizations by co-hosting numerous outreach opportunities.
- Sponsorship of technical assistance workshops by the HUB office.
  - Sponsored or Co-Sponsored 1 Bonding Workshop with HUB organizations and other governmental agencies or institutions, with participation 20 HUB firms.
- Notifications of UT System contracting opportunities sent to 284 HUB firms
- Focus on Mentor Protégé Program
  - Currently there are 4 active partnerships: 1 Construction, 3 Professional Services, and 1 Commodities.

The University of Texas System Administration, in partnership with the institutions within The University of Texas System, is committed to maximizing HUB participation by fostering collaborative efforts and innovative approaches ensuring HUB inclusion in local communities throughout the state in an effort to facilitate economic development.

The University of Texas System Administration submits this supplemental letter to provide additional information and background related to its HUB program. Please address inquiries to the Office of HUB Programs, 512-499-4530 or e-mail to [hhay@utsystem.edu](mailto:hhay@utsystem.edu).



Hopeton B. Hay, Director  
Office of HUB Programs



Texas A&M Transportation Institute  
3135 TAMU  
College Station, TX 77843-3135

979-845-1715  
Fax: 979-845-9678  
<http://tti.tamu.edu>

### Agency 727 – Fiscal 2019 Semi-Annual HUB Report Supplemental Letter

The Texas A&M Transportation Institute (TTI) remains committed to the State of Texas Historically Underutilized Business (HUB) Program. The agency goal is to provide procurement and contracting opportunities for qualified businesses through a competitive procurement process. TTI continues efforts to diversify the vendor base and build on successful in-reach and outreach programs. In addition, the agency partners with other Texas A&M University System (TAMUS) members to maximize HUB participation through collaborative efforts to identify, educate and assist HUB and, potential HUB, vendors.

A service agency within The Texas A&M University System, TTI's mission is to solve transportation problems through research, to transfer technology and to develop diverse human resources to meet the transportation challenges of tomorrow. As a research agency, there are occasions that TTI must expend funds for unique proprietary equipment and commodities for which there are no HUB sources. These types of expenditures significantly reduce TTI's HUB participation percentage.

TTI's good faith efforts to increase the HUB participation level and the diversification of vendors include the following in-reach and outreach initiatives:

- Continuous promotion of the HUB Program and assistance in identifying and use of HUB vendors for spot purchases through an open door policy for HUB vendor visits and certification assistance to vendors.
- Identification of subcontracting opportunities in contracts over \$100,000.
- Member in TAMUS Cooperative Mentor Protégé Programs – sponsoring agency for mentor/protégé agreement.
- Participation and training within the HUB Discussion Workgroup and the Texas Universities HUB Coordinators Alliance (TUHCA). Host of TUHCA Central/Gulf Coast Chapter website.
- Advertisement in Minority Business Organization publications through TUHCA membership.
- Participation and training at TAMUS HUB Coordinators meetings and the TX State Comptroller
- Participation in various Specialized Vendor and Economic Opportunity Forums including but not limited to:
  - University of Houston HUB Event – Houston - Sept. 03, 2018
  - 30<sup>th</sup> Annual TIBH Products and Services Expo – Austin - Sept. 20, 2018
  - Co-Sponsored Texas A&M System-wide HUB Event – College Station – Oct. 10, 2018
  - Procurement Connection Seminar & Expo – Austin – Nov. 02, 2018
  - InGenesis and ID ScreenPrint Specialized Forum – Huntsville - Nov. 09, 2018
  - Bexar Co. Small, Minority, Women & Veteran Business Owners Conf. – San Antonio - Dec. 05, 2018
  - Lonestar Delivery & Process and Kleen Supply Specialized Forum – Webster – Jan. 24, 2019
  - Golden Triangle Procurement Connection Seminar & Expo – Beaumont – Mar. 5, 2019

Questions regarding the TTI HUB Program should be directed to Donna Harrell, TTI HUB Coordinator, at (979) 317-2736 or by email at [d-harrell@tti.tamu.edu](mailto:d-harrell@tti.tamu.edu).



Donna Harrell  
HUB Coordinator

cc: Gregory D. Winfree, Director  
Joseph N. Dunn, Assistant Agency Director



Re: Supplemental Letter for FY2019 Semi-Annual HUB Report for Agency Number 730

The University of Houston HUB Program is committed to expanding business opportunities available in order to promote the successful development of growing businesses, to have a positive impact on improving our local economy and to give back to our community. We encourage solicitations from HUB vendors in an effort to award more contracts to those businesses. The HUB Operations Department is responsible for compliance with state HUB requirements, ensuring the university meets its HUB goals, and conducting HUB outreach.

Good faith effort and key accomplishments for the UH HUB Program during the reporting period (September 1, 2018-February 28, 2019) include:

- Hosted Construction HUB Fair (September 12, 2018) in which HUB vendors were invited to hear about upcoming construction projects and meet one on one with UH prime contractors.
- Hosted POSSIBLE HTX, a collaboration between the University of Houston and Univision, American Spanish language broadcast television network. The goal of the summit was focused on promoting and growing new and seasoned business within the Hispanic Community.
- In concert with a prime contractor hosted an Advanced Construction College at UH. The class consisted of three (3) day sessions designed to augment best construction industry principles. Participants studied various modules which highlighted the foundations of Project Management as it relates to day-to-day operations and multi-million dollar projects. Session tips, tools, resources and strategies were offered throughout the course. All classes were taught by industry experts.
- Hosted UH HUB Vendor Fair (October 3, 2018), in which 75 HUB exhibitors and over 300 university personnel were in attendance (annual event held in October)
- Attended various outreach events in Houston and around the state as a panelist or exhibitor.
- The University of Houston renewed its marketing campaign with D-Mars Publications. Monthly advertising in D-Mars publications are sent on behalf of the University of Houston to various vendors informing them of solicitation opportunities and training seminars. The D-Mars publications are widely read by the Houston minority community.
- Host monthly meet and greets, every first Wednesday of the month. The University holds one-on-one meetings with HUB vendors and potential HUB vendors. The meetings provide HUB vendors with an opportunity to speak in depth with HUB Operations personnel about their business.

The HUB Program continues to be a priority at the University of Houston. We will continue to identify and encourage HUB participation in the competitive bidding process with the objective of increasing the number of contracts and subcontracts awarded to HUB vendors.

Regards,



Maya Thornton, HUB Operations Department Director  
[mpthornton@uh.edu](mailto:mpthornton@uh.edu)



# TEXAS TECH UNIVERSITY™

Office of Procurement Services

Re: Supplemental Letter for FY 2019 Semi-Annual HUB Report for Agency Number 733

Texas Tech University ("TTU") is providing this information to supplement the semi-annual Historically Underutilized Business ("HUB") report. The letter serves to recognize TTU's additional efforts to educate the regional community, increase opportunities to HUB vendors, and to increase HUB participation in the award of TTU's purchases and contracts. TTU has fallen short of the HUB goals in several of the commodity categories, but TTU has generally performed well overall obtaining a 21.47% overall. The geographic location of the institution presents some challenges in obtaining our goals. The continued efforts of the Procurement Services team as summarized below constitute a good faith effort in complying with the requirements and spirit of the HUB program.

- Attended and presented at the Governor's Small Business Forum event hosted by the Governor's Office held at the Overton Hotel and Conference Center on September 6, 2018.
- Hosted the TTU Semi-Annual HUB Training Forum in Lubbock, Texas on December 12, 2018.
- Attended and sponsored the Lubbock Chamber of Commerce Business Expo in Lubbock, Texas on January 24, 2019.
- Participated in the HUB Development Work Group meetings via conference call on the following dates: October 31, 2018 and February 22, 2019.
- Participated in the Summus Industries / Staples Trade Show on the TTU Campus held November 7, 2018.
- Continued sponsorship of ten existing Mentor-Protégé agreements.
- Three Mentor-Protégé agreement renewals approved on February 12, 2019:
  - Mavich and Grainger;
  - Summus Industries and Praxair;
  - Summus Industries and VWR.

If you have any additional questions, please do not hesitate to contact me at 806-742-3844 or by email at [jennifer.adling@ttu.edu](mailto:jennifer.adling@ttu.edu).

Sincerely,

Jennifer Adling  
Chief Procurement Officer  
Historically Underutilized Business Coordinator  
Texas Tech University

### **Supplemental Summary for Fiscal Year 2019 Semi-Annual HUB Report for Agency 743**

The University of Texas at San Antonio continues to strive to serve the diverse community of San Antonio and the State of Texas by providing contract opportunities and assistance to historically underutilized businesses and businesses that strive to become HUB certified. The HUB Program, along with the buyers in the Purchasing Unit of the Materials Management Department, works as a team to represent UTSA at forums, conferences, vendor fairs and exhibits and meetings. In addition, UTSA staff conducts outreach and in-reach activities, notifies HUB vendors of potential contracting opportunities.

The following are major activities hosted, sponsored, coordinated and /or supported by the HUB Program during this reporting period. These involvements serve to expand and strengthen UTSA's HUB program and outreach efforts.

- Conducts HUB Program presentation to UTSA departmental administrators and staff
- Active member of the Texas Universities HUB Coordinator Alliance-South Chapter
- Active participation in the UT System HUB Coordinator Council
- SED Academy provided over twenty hours of development education for HUB vendor through workshops, hands-on seminars and networking functions over a course of seven class period.
- Partner with San Antonio Procurement Technical Assistant Center PTAC over Multiple vendor development meetings and trainings.
- Member of the following HUB organizations:
  - Hispanic Contractor Association in San Antonio
  - Alamo Black Chamber of Commerce
  - San Antonio Hispanic Chamber of Commerce
  - Alamo Asian American Chamber of Commerce
  - San Antonio Minority Business Enterprise Center (MBEC)
  - South Central Texas Regional Certification Agency (SCTRCA)
  - Business Opportunities for Texans at San Antonio (BOTS)
- Attended the following events:
  - MED Week Consortium Meeting & MedWeek
  - South Texas Women's Business Contractor Series
  - Meet the Buyers UTSA Downtown Event
  - Annual Bexar County/UHS Small, Minority, Women and Veterans Business Owners Conference.

Sincerely,



Bruce Williams II  
HUB Program Manager



### Supplemental Summary for Fiscal Year 2019 Semi-Annual HUB Report for Agency 745

UT Health San Antonio is committed to demonstrating Good Faith Efforts to assist Historically Underutilized Businesses in supplying the University with supplies, equipment and services. As a healthcare and research institution, the University must contract for goods and services for which there are few or no HUB sources identified, such as major medical and research equipment, medical and laboratory products, blood products, and oncology pharmaceuticals. Provided below is a representative list of outreach activities that serve as our continued mission to support the HUB Program Good Faith Efforts.

- Conducted presentations, participated in agency panel discussions on “How to do Business with UT Health San Antonio,” and participated as an exhibitor in the following forums:
  - Minority Enterprise Development Week – Consortium Partner
  - UTSA PTAC Monthly Meeting Guest Presenter
  - National Association of Women Business Owners (NAWBO) Alliance Partner Presentation
  - 2018 Business Connect – San Antonio Hispanic Chamber of Commerce
  - Annual Bexar County SWMBE Contracting Conference
  - Governor’s Small Business Forum
- Attended monthly member meetings and special programming with community and professional organizations:
  - Texas HUB Discussion Workgroup
  - Southwest Minority Supplier Development Council (SMSDC)
  - National Association of Female Executives (NAFE)
  - Business Opportunities for Texans of San Antonio (BOTS)
  - National Association of Women in Construction (NAWIC)
  - San Antonio Business Opportunity Council (SABOC)
  - Hispanic Contractors Association of San Antonio

Regards,



Eric R. Walls  
Senior Director of Supply Chain Management & HUB Coordinator



# THE UNIVERSITY OF TEXAS AT TYLER

3900 UNIVERSITY BOULEVARD • TYLER, TEXAS 75799 • 903/566-

Office of  
Financial Services

## Agency 750 Supplemental Letter for FY 2019 Semi-Annual HUB Report

The University of Texas at Tyler (UT Tyler) provides a supportive outreach and community awareness program to promote HUB procurement by (1) educating departmental purchasers on the HUB program, (2) hosting periodic HUB vendor presentations and (3) conducting periodic Staff Coordinating Group meetings.

UT Tyler is committed to making a good faith effort to increase purchases and contract awards with HUB vendors. We continue to concentrate our efforts to increase opportunities for minority and women owned businesses by attending forums and increasing campus awareness and participation in the HUB Program. Participation as of FY 2019 semi-annual is listed below:

### Outreach Goals Attained for FY 2019 Semi-Annual:

- Governor's Small Business Forum – Longview
- "Hispanic Achievers & Business Leaders Awards" - Tyler
- UNT Collaborative Meeting - Tyler
- SFA 2018 Vendor Fair – Nacogdoches
- A People Library – UT Tyler Campus, Tyler
- Comptroller of Public Accounts Statewide HUB Program 2019 Aiming for Success
- DFW National Veteran's Small Business Week – Arlington
- "Red, White & You" Statewide Job Fair – UT Tyler campus, Tyler
- Bexar County 2018 SMWVBO Contracting Conference
- UNTS and UNTD Dallas HUB Vendor Fair - Dallas
- Latina Leadership Conference and Business EXPO / UT Tyler Partnering with the Hispanic Chamber of Commerce, Campus Event - Tyler
- UT Tyler Community Engagement Breakfast / Panelist, Campus Event – Tyler
- UNT & NAMC – Panel "Higher Education Industry Day" – Dallas
- Sponsoring one Mentor Protégé Agreement

### In Progress:

- Outreach to the Tyler Metropolitan Chamber of Commerce & Hispanic Business Alliance

Kimberley Laird  
Vice President for Budget and Finance

Paula Grabowski  
HUB Coordinator

Supplemental Letter for FY 2019 Semi-Annual HUB Report; Agency 752 – University of North Texas

The University of North Texas System, Agency 769, manages the Historically Underutilized Business (HUB) Program for each of the entities under a shared services agreement. These agencies include: the University of North Texas (Agency 752); University of North Texas Health Science Center (Agency 763); University of North Texas at Dallas (Agency 773); and the UNT System Administration (Agency 769).

The UNT System submits the following information to supplement the FY 19 Semi-Annual HUB Report as evidence of our Good Faith Effort to locate and transact with HUBs and to exceed our HUB participation goals. Our outreach activities are summarized below.

- Conducted face to face meetings with vendors to discuss HUB certification, Mentor/Protégé Programs, and upcoming opportunities
- Worked directly with vendors to complete HUB certification process and to assist with the renewal process
- Attended events sponsored by local chambers of commerce and diversity advocacy groups
- Sponsored various events that included prospective HUB vendors and allowed for opportunities to match-make between Prime vendors and HUB vendors
- Attended numerous pre-solicitation meetings, evaluation committees, and selection interviews
- Managed Mentor-Protégé sponsorships, including quarterly meetings with Mentors and Protégés

If you have further questions regarding our Good Faith Efforts, please contact me at 940.369.5647 or at [greg.obar@untsystem.edu](mailto:greg.obar@untsystem.edu).

Sincerely,

Greg Obar  
Director & HUB Coordinator  
University of North Texas System





# Sam Houston State University

*A Member of The Texas State University System*

## OFFICE OF BUSINESS SERVICES

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### Supplemental Letter for FY 2019 Semi-Annual HUB Report for Agency Number 753

Sam Houston State University (SHSU) continues in its “Good Faith Effort” to accelerate the University’s Historically Underutilized Business (HUB) participation. The University has developed and maintains several initiatives to promote HUB participation.

- *HUB Coordinator* – The University maintains a HUB Coordinator dedicated to assisting HUB vendors in marketing their products to our University and other area universities. The HUB Coordinator also works with University departments in refining the University’s good faith HUB participation efforts.
- *Outreach* – The University is committed to purchasing goods and services from certified HUBs and participates in various events and outreach measures throughout the year which generate HUB awareness for the University’s departmental needs. The following is a sampling of these activities for the first half of fiscal year 2019.

**September**, attended the 2018 Houston Minority Development Council (HMDC) Expo at the George R. Brown Convention Center in Houston. Met various minority and small business vendors and discussed opportunities at our University.

**October**, attended the National Association of Educational Procurement (NAEP)/TOAL Annual Conference in Frisco, Texas. Attended several contract management workshops and met with many HUB vendors and discussed opportunities at our University.

**November**, hosted Texas University HUB Coordinator Alliance (TUHCA) quarterly meeting on our campus. The local chapter of TUHCA is made up of HUB Coordinators and Procurement Directors from area universities to include Lamar, University of Houston, Texas A&M schools and agencies, University of Texas and Sam Houston. HUB vendors Ingensis and ID Screenprint presented their product and services offerings.

**December**, participated in the Texas State University System Quarterly Procurement call. Various subjects related to procurement were covered to include the HUB program. The continuing challenge of finding HUB construction subcontractors for our system projects was discussed and we presented the outreach being done by our University with the Greater Houston Business Procurement Forum.

**January**, attended the monthly Greater Houston Business Procurement Forum. Spoke to the vendors in attendance about the University’s need for vendors eligible for HUB certification and looking for an interest in partnering with our construction prime contractors.

**February**, participated via conference call in the monthly Statewide HUB Discussion Workgroup meeting attended by statewide HUB coordinators and agency purchasing staffs. Laura Cagle with the Comptrollers Statewide HUB Program informed the group of the 2019 Semi-Annual HUB report requirements.

- *Mentor/Protégé Program* – The University continues to sponsor the five following mentor/protégé relationships:
  1. E&C Engineers & Consultants and Team Hoke
  2. ImageNet Consulting and LyncVerse Technologies
  3. NWN Corporation and LyncVerse Technologies
  4. Office Depot BSD and PDME/Hurricane Office Supply & Printing
  5. Steelcase, Inc. and HBI Office Solutions

Bob Chapa  
HUB Coordinator

*Sam Houston State University is an Equal Opportunity/Affirmative Action Institution*

## Supplemental Letter for FY 2019 Semi-Annual HUB Report; Agency 763 – UNT Health Science Center

The University of North Texas System, Agency 769, manages the Historically Underutilized Business (HUB) Program for each of the entities under a shared services agreement. These agencies include: the University of North Texas (Agency 752); University of North Texas Health Science Center (Agency 763); University of North Texas at Dallas (Agency 773); and the UNT System Administration (Agency 769).

The UNT System submits the following information to supplement the FY 19 Semi-Annual HUB Report as evidence of our Good Faith Effort to locate and transact with HUBs and to exceed our HUB participation goals. Our outreach activities are summarized below.

- Conducted face to face meetings with vendors to discuss HUB certification, Mentor/Protégé Programs, and upcoming opportunities
- Worked directly with vendors to complete HUB certification process and to assist with the renewal process
- Attended events sponsored by local chambers of commerce and diversity advocacy groups
- Sponsored various events that included prospective HUB vendors and allowed for opportunities to match-make between Prime vendors and HUB vendors
- Attended numerous pre-solicitation meetings, evaluation committees, and selection interviews
- Managed Mentor-Protégé sponsorships, including quarterly meetings with Mentors and Protégés

If you have further questions regarding our Good Faith Efforts, please contact me at 940.369.5647 or at [greg.obar@untsystem.edu](mailto:greg.obar@untsystem.edu).

Sincerely,

Greg Obar  
Director & HUB Coordinator  
University of North Texas System

Supplemental Summary for FY '19 Semi-Annual HUB Report  
Agency 764

Texas A&M University-Texarkana (A&M-Texarkana) remains fully committed in its ongoing effort to assist Historically Underutilized Businesses (HUBs) with both procurement and contracting opportunities regardless of dollar amounts or source of funds.

Fiscal Year 2019 Semi-Annual outreach efforts include:

- Attendance at quarterly Texas Universities HUB Coordinators Alliance (TUHCA) meetings with HUB vendor presentations
- Charter member of Northeast chapter of TUHCA
- Introduction of University HUB program @ New Hire Orientations (September, 2018 – February, 2019);
- Attended the Houston Minority Supplier Development Council Expo sponsored by Senator Borris L. Miles on 9/19 & 9/20/2018;
- Attendance at TOAL Vendor Show in Frisco, TX on 10/1/2018 where HUB vendors were in attendance;
- Co-Sponsored & Attended TAMU System HUB Vendor Show & System-wide Annual meeting on 10/10/2018;
- Co-Sponsored & Attended Stephen F. Austin vendor fair on 10/18/2018;
- Attended System HUB report workshop in College Station on 2/28/2019;
- Co-sponsoring Agency for a HUB mentor-protégé agreement
- Assist HUB vendors with opportunities by presenting their information to our University departments;
- Maintain an open door policy in which minority businesses are welcomed to call or visit the Purchasing and departmental buying personnel;
- Train departmental buying personnel on the HUB program and how to effectively search for them CMBL/HUB website;
- Director, Purchasing & Support Services also serves as University's HUB Coordinator and Procurement Card Administrator which provides additional opportunities to educate, promote, and provide additional oversight for use of the State of Texas HUB program.

The University was included in an A&M System-wide initiative to outsource our construction and facilities department. We are continually seeking opportunities to award HUB subcontracting dollars for goods and/or services.

A&M-Texarkana's HUB program continues to be a priority within our University community. We will continue to work diligently to encourage and promote HUB participation.

Respectfully submitted,



CYNTHIA E. HENDERSON  
Director, Purchasing & Support Services/ HUB Coordinator



TEXAS TECH UNIVERSITY SYSTEM  
Facilities Planning and Construction

Re: 768 – Fiscal 2019 Semi-Annual HUB Report Supplemental Letter

Texas Tech University System (768) presents this supplemental letter to the semi-annual Historically Underutilized Business (HUB) report. This letter serves to recognize the University's additional efforts to increase HUB participation in the University's purchases and contracts. Texas Tech University System is committed to expanding our HUB participation through outreach efforts as briefly summarized below:

- Participated in the Jones AT&T Stadium East Side Finish-Out Construction Manager at Risk Pre-Response Meeting September 14, 2018 to discuss and encourage HUB participation
- Attended the Music Feasibility Study Pre-Response Meeting for the Design Professional on October 16, 2018 to discuss and encourage HUB participation
- Attended the Lubbock Coliseum & Auditorium Pre-Response Meeting for the Construction Manager at Risk on October 24, 2018 to discuss and encourage HUB participation
- Attended the Semi-Annual HUB Training Forum hosted by Texas Tech University Procurement Services on December 12, 2018 to discuss construction opportunities and HUB subcontracting information

If you have any questions, please do not hesitate to contact me at 806-742-2116 or by email at [robin.low@ttu.edu](mailto:robin.low@ttu.edu).

Sincerely,

A handwritten signature in black ink, appearing to read "Billy Breedlove".

Billy Breedlove  
Vice Chancellor

Texas Tech University System Historically Underutilized Business Coordinator

Supplemental Letter for FY 2019 Semi-Annual HUB Report; Agency 769 – UNT System Administration

The University of North Texas System, Agency 769, manages the Historically Underutilized Business (HUB) Program for each of the entities under a shared services agreement. These agencies include: the University of North Texas (Agency 752); University of North Texas Health Science Center (Agency 763); University of North Texas at Dallas (Agency 773); and the UNT System Administration (Agency 769).

The UNT System submits the following information to supplement the FY 19 Semi-Annual HUB Report as evidence of our Good Faith Effort to locate and transact with HUBs and to exceed our HUB participation goals. Our outreach activities are summarized below.

- Conducted face to face meetings with vendors to discuss HUB certification, Mentor/Protégé Programs, and upcoming opportunities
- Worked directly with vendors to complete HUB certification process and to assist with the renewal process
- Attended events sponsored by local chambers of commerce and diversity advocacy groups
- Sponsored various events that included prospective HUB vendors and allowed for opportunities to match-make between Prime vendors and HUB vendors
- Attended numerous pre-solicitation meetings, evaluation committees, and selection interviews
- Managed Mentor-Protégé sponsorships, including quarterly meetings with Mentors and Protégés

If you have further questions regarding our Good Faith Efforts, please contact me at 940.369.5647 or at [greg.obar@untsystem.edu](mailto:greg.obar@untsystem.edu).

Sincerely,

Greg Obar  
Director & HUB Coordinator  
University of North Texas System

Supplemental Letter for FY 2019 Semi-Annual HUB Report; Agency 773 – UNT Dallas

The University of North Texas System, Agency 769, manages the Historically Underutilized Business (HUB) Program for each of the entities under a shared services agreement. These agencies include: the University of North Texas (Agency 752); University of North Texas Health Science Center (Agency 763); University of North Texas at Dallas (Agency 773); and the UNT System Administration (Agency 769).

The UNT System submits the following information to supplement the FY 19 Semi-Annual HUB Report as evidence of our Good Faith Effort to locate and transact with HUBs and to exceed our HUB participation goals. Our outreach activities are summarized below.

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If you have further questions regarding our Good Faith Efforts, please contact me at 940.369.5647 or at [greg.obar@untsystem.edu](mailto:greg.obar@untsystem.edu).

Sincerely,

Greg Obar  
Director & HUB Coordinator  
University of North Texas System





TEXAS TECH UNIVERSITY  
HEALTH SCIENCES CENTER  
EL PASO

**Agency 774 - Fiscal 2019 Annual HUB Report Supplemental Summary Letter**

Texas Tech University Health Sciences Center El Paso is committed to making good faith efforts to support, promote and include Historically Underutilized Businesses (HUB) in the procurement process and acquisition of goods and services for the institution. Being a healthcare and research institution TTUHSC El Paso is challenged to find qualified HUB's that can fulfill professional medical services contracts, offer the specialized major medical and laboratory equipment required by the institution as well as finding HUB's that can provide the pharmaceuticals required by our clinical and pharmacy operations. To meet the challenge of finding and engaging qualified HUB's the TTUHSC El Paso-HUB Office provides internal departmental training, conducts vendor and purchaser training, requires HUB outreach/inclusion in all solicitations and participates in outreach activities across the State.

Outreach efforts in FY 2018 included the attendance and participation at the following events:

- ACCESS 2018 Business Expo, Irving, TX
- 2018 Cooperative Purchasing Expo, El Paso, TX
- 12th Annual Veterans Business Conference, Fort Bliss, TX

A handwritten signature in black ink, appearing to read 'Annette A. Hinojos', written over a horizontal line.

Annette A. Hinojos, Managing of Purchasing

Re: Supplemental Letter for FY2019 Semi-Annual HUB Report for Agency Number 783

The University of Houston System (UHS) HUB Program is committed to expanding business opportunities available in order to promote the successful development of growing businesses, to have a positive impact on improving our local economy and to give back to our community. We encourage solicitations from HUB vendors in an effort to award more contracts to those businesses. The HUB Operations Department is responsible for compliance with state HUB requirements, ensuring the university meets its HUB goals, and conducting HUB outreach.

Good faith effort and key accomplishments for the UHS HUB Program during the reporting period (September 1, 2018-February 28, 2019) include:

- Hosted Construction HUB Fair (September 12, 2018) in which HUB vendors were invited to hear about upcoming construction projects and meet one on one with UH prime contractors.
- Hosted POSSIBLE HTX, a collaboration between the University of Houston System and Univision, American Spanish language broadcast television network. The goal of the summit was focused on promoting and growing new and seasoned business within the Hispanic Community.
- In concert with a prime contractor hosted an Advanced Construction College at UHS. The class consisted of three (3) day sessions designed to augment best construction industry principles. Participants studied various modules which highlighted the foundations of Project Management as it relates to day-to-day operations and multi-million dollar projects. Session tips, tools, resources and strategies were offered throughout the course. All classes were taught by industry experts.
- Hosted UH HUB Vendor Fair (October 3, 2018), in which 75 HUB exhibitors and over 300 university personnel were in attendance (annual event held in October)
- Attended various outreach events in Houston and around the state as a panelist or exhibitor.
- The University of Houston System renewed its marketing campaign with D-Mars Publications. Monthly advertising in D-Mars publications are sent on behalf of the University of Houston to various vendors informing them of solicitation opportunities and training seminars. The D-Mars publications are widely read by the Houston minority community.
- Host monthly meet and greets, every first Wednesday of the month. The University holds one-on-one meetings with HUB vendors and potential HUB vendors. The meetings provide HUB vendors with an opportunity to speak in depth with HUB Operations personnel about their business.

The HUB Program continues to be a priority at the University of Houston System. We will continue to identify and encourage HUB participation in the competitive bidding process with the objective of increasing the number of contracts and subcontracts awarded to HUB vendors.

Regards,



Maya Thornton, HUB Operations Department Director  
[mpthornton@uh.edu](mailto:mpthornton@uh.edu)





March 29, 2019

**SEMI- SUPPLEMENTAL SUMMARY FOR FY2019  
HUB REPORT FOR AGENCY #785**

The University of Texas Health Science Center at Tyler (UTHSCT) has made using Historically Underutilized Business (HUB) a continuing part of all its procurement strategies as demonstrated through its internal and external efforts to procure needed goods and services with these firms whenever these firms are available. UTHSCT provides a supportive outreach and community awareness to promote the HUB program through educating all purchasers on the HUB program through weekly meetings, HUB reports, and hosting HUB vendor presentations. In addition, Purchasing Services actively uses the Central Master Bidders List and its HUB information to make the greatest use of all-discretionary spending.

UTHSCT is a founding member of the Texas Universities HUB Coordinators Alliance (TUHCA) and was the President for FY2005-2006, which brings together the resources and experience of 14 North and Northeast Texas Universities HUB Coordinators to share program information.

As a healthcare and research institution, UTHSCT must contract for goods and services for which there is minimal, or no HUB sources identified such as some medical supplies. Recently UTHSCT has partnered with Ardent, which is a Non-State entity. Given this arrangement, a number of these products are now purchased through Ardent using the contracts they hold for medical supplies, such as laboratory, chemicals, blood products, anesthesia and pharmaceuticals.

UTHSCT supports the minority and women owned business through outreach efforts including participation in vendor fairs and hosting or co-hosting trade shows.

Sincerely,

Kris Kavasch  
Vice President and Chief Financial Officer  
The University of Texas Health Science Center at Tyler



Life's better outside.®

Supplemental Letter for Fiscal Year 2019 Semi-Annual HUB Report for Agency 802

Texas Parks and Wildlife Department (TPWD) continues to be fully committed to making a good faith effort to effectively promote and increase contract participation with Historically Underutilized Businesses (HUB) in TPWD's procurement of goods and services and through subcontracting opportunities. Our good faith efforts to expand HUB participation include the following:

HUB Outreach:

Commissioners

Ralph H. Duggins
Chairman
Fort Worth

S. Reed Morian
Vice-Chairman
Houston

Arch "Beaver" Aplin, III
Lake Jackson

Oliver J. Bell
Cleveland

Anna B. Galo
Laredo

Jeanne W. Latimer
San Antonio

James H. Lee
Houston

Dick Scott
Wimberley

Kelcy L. Warren
Dallas

Lee M. Bass
Chairman-Emeritus
Fort Worth

T. Dan Friedkin
Chairman-Emeritus
Houston

Carter P. Smith
Executive Director

- TPWD works diligently with our Memorandum of Cooperation (MOC) partners, the Texas Association of African American Chambers of Commerce (TAAACC) and the Texas Association of Mexican American Chambers of Commerce (TAMACC), in an effort to improve HUB vendor responses. The conjoined partnership is used as an educational vehicle to educate members of both organizations on "How to Do Business" with TPWD, as well as encourage obtaining a Texas HUB Certification.
TPWD HUB Staff distributes weekly active agency solicitations to TAAACC, TAMACC and other minority/women trade organization development centers.
TPWD participate in various state agency and minority business groups Economic Opportunity Forums (EOF), Roundtable Discussions, One-On-One Sessions, Workshops and Enhanced Training Modules throughout the state; connecting with different vendors to assist with educational information on how to do business with our agency and discuss TPWD upcoming projects.
TPWD HUB Staff periodically conducts HUB Subcontracting Plan presentations at pre-bid conferences to ensure vendors understand the "Good Faith Effort" requirements of subcontracting with HUBs.
TPWD HUB staff participate in HUB Discussion Workgroup meetings, whose mission is to promote and enhance an effective statewide HUB Program through education, networking, and proactive feed-back.
TPWD facilitate vendor presentations in an effort to offer HUB owned companies the opportunity to introduce and discuss their products and services to the agency purchasing staff.

For additional information, please contact Tammy Dunham, HUB Coordinator/Purchasing and Contracting Director, at (512) 389-4752 or by email at tammy.dunham@tpwd.texas.gov.

Sincerely,

[Handwritten signature of Carter Smith]

Carter Smith
Executive Director

CS:td

# **ATTACHMENT A - HUB REPORT PROCUREMENT CATEGORIES**

# ATTACHMENT – A

## FISCAL 2019 SEMI-ANNUAL HUB REPORT

### PROCUREMENT CATEGORIES with EXPENDITURE (OBJECT) CODES

**Expenditure (Object) Code Categories Not Included:** benefits, claims and judgments, interfund transfers, interagency payments, investments, payment of interest, payment of principal, public assistance payments, rental and leases, utilities, salaries, wages, travel, grants, scholarships, real estate purchases, right-of-way, emergency abatement response, and other expenses as determined by the State of Texas Disparity Study.

**NOTE:** Additional information on expenditure (object) codes can be accessed via the Texas Comptroller Manual of Accounts at <https://fm.xcpa.state.tx.us/fm/pubs/cma/index.php>

Category	Object Code	Description
<b>Heavy Construction Other than Building Contracts (01)</b> <b>Statewide HUB Goal, 11.2%</b>	7270	Real Property - Infrastructure - Maintenance and Repair - Expensed
	7347	Real Property - Construction in Progress/Highway Network - Capitalized (Restricted to TxDOT use only)
	7356	Real Property - Infrastructure - Capitalized
	7358	Real Property - Infrastructure/Preservation Costs - Expensed (Restricted to TxDOT use only)
<b>Building Construction, including General Contractors and Operative Builders Contracts (02)</b> <b>Statewide HUB Goal, 21.1%</b>	7336	Real Property - Facilities and Other Improvements - Capitalized
	7340	Real Property and Improvements - Expensed
	7341	Real Property - Construction in Progress - Capitalized
	7357	Real Property - Infrastructure/Preservation Costs - Capitalized
<b>Special Trade Construction Contracts (03)</b> <b>Statewide HUB Goal, 32.9%</b>	7266	Real Property - Buildings - Maintenance and Repair - Expensed
	7338	Real Property - Facilities and Other Improvements - Maintenance and Repair - Expensed
	7343	Real Property - Building Improvements - Capitalized
	7344	Leasehold Improvements - Capitalized
	7346	Real Property - Land Improvements - Capitalized
	7354	Leasehold Improvements - Expensed
<b>Professional Services Contracts (04, 05 &amp; 09)</b> <b>Statewide HUB Goal, 23.7%</b>	7245	Financial and Accounting Services (04)
	7248	Medical Services (09)
	7256	Architectural/Engineering Services (05)

Category	Object Code	Description
<b>Other Services Contracts (06)</b> <b>Statewide HUB Goal, 26.0%</b>	7204	Insurance Premiums and Deductibles
	7205	Employee Bonds
	7206	Service Fee Paid to the Lottery Operator
	7211	Awards
	7216	Insurance Premiums - Approval by Board of Insurance and Attorney General
	7218	Publications
	7239	Consultant Services - Approval by Office of the Governor
	7240	Consultant Services - Other
	7242	Consulting Services - Information Technology (Computer)
	7243	Educational/Training Services
	7249	Veterinary Services
	7253	Other Professional Services
	7255	Investment Counseling Services
	7257	Legal Services - Approval by the State Office of Administrative Hearings
	7258	Legal Services
	7259	Race Track Officials
	7262	Personal Property - Maintenance and Repair - Computer Software - Expensed
	7263	Personal Property - Maintenance and Repair - Aircraft - Expensed
	7267	Personal Property - Maintenance and Repair - Computer Equipment - Expensed
	7271	Real Property - Land - Maintenance and Repair - Expensed
	7272	Hazardous Waste Disposal Services
	7273	Reproduction and Printing Services
	7274	Temporary Employment Agencies
	7275	Information Technology Services
	7276	Communication Services
	7277	Cleaning Services
	7281	Advertising Services
	7284	Data Processing Services
	7286	Freight/Delivery Service
	7299	Purchased Contracted Services
	7337	Real Property - Facilities and Other Improvements - Capital Lease
	7350	Real Property - Buildings - Capital Lease
	7366	Personal Property - Capital Lease
	7367	Personal Property - Maintenance and Repair - Expensed
7368	Personal Property - Maintenance and Repair - Motor Vehicles - Expensed	
7514	Real Property - Infrastructure - Telecommunications - Maintenance and Repair - Expensed	
7516	Telecommunications - Other Service Charges	
7526	Waste Disposal	

Category	Object Code	Description
<b>Commodities Contracts (07 &amp; 08)</b> <b>Statewide HUB Goal, 21.1%</b>	7300	Consumables
	7304	Fuels and Lubricants - Other
	7307	Fuels and Lubricants - Aircraft
	7309	Promotional Items
	7310	Chemicals and Gases
	7312	Medical Supplies
	7315	Food Purchased by the State
	7316	Food Purchased for Wards of the State
	7322	Personal Items - Wards of the State
	7324	Credit Card Purchases for Clients or Wards of the State
	7325	Services for Wards of the State
	7328	Supplies/Materials - Agriculture, Construction and Hardware
	7330	Parts - Furnishings and Equipment
	7331	Plants
	7333	Fabrics and Linens
	7334	Personal Property - Furnishings, Equipment and Other - Expensed
	7335	Parts - Computer Equipment - Expensed
	7351	Personal Property - Passenger Cars - Capital Lease
	7352	Personal Property - Other Motor Vehicles - Capital Lease
	7361	Personal Property - Capitalized
	7365	Personal Property - Boats - Capitalized
	7371	Personal Property - Passenger Cars - Capitalized
	7372	Personal Property - Other Motor Vehicles - Capitalized
	7373	Personal Property - Furnishings and Equipment - Capitalized
	7374	Personal Property - Furnishings and Equipment - Controlled
	7375	Personal Property - Aircraft - Capitalized
	7376	Personal Property - Furnishings and Equipment - Capital Lease
	7377	Personal Property - Computer Equipment - Expensed
	7378	Personal Property - Computer Equipment - Controlled
	7379	Personal Property - Computer Equipment - Capitalized
	7380	Intangible Property - Computer Software - Expensed
	7384	Personal Property - Animals - Expensed
	7385	Personal Property - Computer Equipment - Capital Lease
	7386	Personal Property - Animals - Capitalized
7393	Merchandise Purchased for Resale	
7394	Raw Material Purchases	
7395	Intangible - Computer Software - Purchased - Capitalized	
7406	Rental of Furnishings and Equipment	
7411	Rental of Computer Equipment	
7415	Rental of Computer Software	
7442	Rental of Motor Vehicles	
7445	Rental of Aircraft	

Continued on page 4



Category	Object Code	Description
<b>(Continued)</b> <b>Commodities Contracts (07 &amp; 08)</b> <b>Statewide HUB Goal, 21.1%</b>	7449	Rental of Marine Equipment
	7510	Telecommunications - Parts and Supplies
	7512	Personal Property - Telecommunications Equipment - Capitalized
	7517	Personal Property - Telecommunications Equipment - Expensed
	7519	Real Property - Infrastructure - Telecommunications - Capital Lease
	7520	Real Property - Infrastructure - Telecommunications - Capitalized
	7521	Real Property - Infrastructure - Telecommunications - Expensed
	7522	Telecommunications - Equipment Rental

## **ATTACHMENT B - HUB REPORT COMPONENTS**



# ATTACHMENT – B

## HUB REPORT COMPONENTS

### SECTION I: EXECUTIVE LETTER AND SUMMARY

- The Executive Letter summarizes major trends in State spending with historically underutilized businesses (HUBs).
- The Executive Summary provides statistical information regarding the number and ethnic/gender composition of HUBs and outlines State spending with HUBs by major procurement category, type of purchasing, and ethnicity/gender.

### SECTION II: STATEWIDE TOTALS

This section provides statewide totals for each procurement category, including all reported state agency expenditure data.

#### • **FUND TYPE COLUMN**

##### **T = Treasury Funds**

Funds maintained in the state treasury and reported by the Comptroller's Office for each state agency and institution of higher education.

##### **N = Non-Treasury Funds**

Funds maintained locally and reported by state agencies and institutions of higher education.

##### **S = Subcontractor Funds and Procurement Card HUB Purchases**

Payments made to HUBs by a Prime Contractor with a state agency or institution of higher education. This column also includes purchases made from HUBs using the State of Texas procurement card.

##### **TC = Term Contracts**

Payments made from Treasury and Non-Treasury funds to term contract vendors. In accordance with Texas Government Code 2161, Term Contracts will be subtracted from each agency's total expenditures and shown under Statewide Purchases Awarded and Managed by Texas Comptroller of Public Accounts' TPASS Division (Section VI).

#### • **TOTAL EXPENDITURES COLUMN**

Total Expenditures (HUBs and Non-HUBs) paid under allowable object codes for the reporting period.

#### • **TOTAL SPENT WITH NON-HUBs AMOUNT (PERCENT) COLUMN**

Total dollar amount and percentage paid to Non-HUBs during the reporting period.

#### • **TOTAL SPENT WITH HUBs AMOUNT (PERCENT) COLUMN**

Total dollar amount and percentage paid to HUBs during the reporting period.

#### • **TOTAL SPENT WITH HUBS BY ETHNICITY AND/OR GENDER AMOUNT (PERCENT)**

Total dollar amount and percentage paid to the HUBs by ethnicity/gender.

#### • **STATEWIDE GRAND TOTAL EXPENDITURES AMOUNT (PERCENT)**

Grand totals and percentages for each column.

### **SECTION III: STATEWIDE ANALYSIS OF AWARDS**

- **STATEWIDE ANALYSIS OF TOTAL AWARDS**

Provides the total number of HUBs and non-HUBs receiving awards, including total expenditures and percentages.

- **STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBs BY ETHNICITY/GENDER**

Provides a detailed analysis of awards made to HUBs by ethnicity and gender, including total expenditures and percentage of awards to each ethnic group and gender.

- **STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBs BY PROCUREMENT CATEGORY**

Provides a detailed analysis of awards made to HUBs by procurement category, including total expenditures and percentage of awards in each procurement category.

- **STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBs BY PROCUREMENT CATEGORIES AND OBJECT CODES**

Provides a detailed analysis of awards made to HUBs by procurement categories and object codes, including total expenditures and percentage of awards in each procurement category and object code.

- **STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBs BY OBJECT CODE**

Provides a detailed analysis of awards made to HUBs by object codes, including total expenditures and percentage of awards in each object code.

### **SECTION IV: STATE AGENCY RANKINGS**

- **TOP 50 AGENCIES BY TOTAL EXPENDITURES**

The top 50 state agencies and institutions of higher education listed by total amount of HUB reportable expenditures. List includes total HUB spending and HUB spending as a percent of total expenditures.

- **TOP 25 AGENCIES SPENDING MORE THAN \$5 MILLION WITH LARGEST PERCENTAGE SPENT WITH HUBS**

The top 25 state agencies and institutions of higher education spending more than \$5 million with the largest percentage of HUB expenditures.

- **TOP 25 AGENCIES SPENDING MORE THAN \$5 MILLION WITH SMALLEST PERCENTAGE SPENT WITH HUBS**

The top 25 state agencies and institutions of higher education spending more than \$5 million with the smallest percentage of HUB expenditures.

- **AGENCIES SPENDING MORE THAN \$25,000 WITH \$0 SPENDING WITH HUBS**

Agencies with expenditures greater than \$25,000 with \$0 spending with HUBs.

### **SECTION V: GROUP PURCHASING**

According to Texas Government Code, § 2161.122(d), a state agency participating in a group purchasing program shall send to the Comptroller in the agency's report under Section 2161.121 a separate list of purchases from historically underutilized businesses that are made through the group purchasing program, including the dollar amount of each purchase allocated to the reporting agency. This section provides a summary of state agencies and institutions of higher education that participate in a group purchasing program.

**SECTION VI: STATEWIDE PURCHASES AWARDED AND MANAGED BY THE CPA's TPASS DIVISION. AND BY THE TEXAS FACILITIES COMMISSION (TFC)**

This section provides a summary of purchases awarded and managed by the TPASS Division for Open Market Purchases and Term Contracts, and the Architectural and Engineering (A&E) and Construction projects awarded and managed by the TFC.

**SECTION VII: STATE AGENCY EXPENDITURE DATA**

Similar to the format for Section II, this Section provides individual state agency expenditures. This section includes agency number, name, fund type, total expenditures, total spent with non-HUBs, and total spent with HUBs.

**SECTION VIII: STATE AGENCY SUPPLEMENTAL SUMMARY REPORTS**

• **BUSINESSES PARTICIPATING IN STATE BOND ISSUANCES**

State of Texas bond issuers are required to report to the TPASS Division the number of HUBs and Non-HUBs who participated in the agency's bond issuances.

• **TOTAL NUMBER OF BIDS AND/OR PROPOSALS RECEIVED**

Agencies and institutions of higher education are required to report to the TPASS Division all bids, quotes, offers, and proposals received in the format prescribed by the TPASS Division.

• **TOTAL STATE AGENCY CONTRACTS AWARDED**

Agencies and institutions of higher education are required to report to the TPASS Division all contracts (competitive and non-competitive) awarded in the format prescribed by the TPASS Division.

• **SUPPLEMENTAL LETTERS**

State agencies and institutions of higher education are not required to submit a supplemental letter as part of the HUB Report. However, the TPASS Division provides agencies and institutions of higher education the option to submit a supplemental letter in order to provide additional information regarding agency HUB program activities.

**ATTACHMENT C - HUB REPORTING PROCEDURES**

# FISCAL 2019 SEMI-ANNUAL STATEWIDE HISTORICALLY UNDERUTILIZED BUSINESS (HUB) REPORTING PROCEDURES

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## GENERAL INFORMATION

According to Texas Government Code, Chapter 2161, the Office of the Comptroller of Public Accounts (CPA) is responsible for managing the Statewide Historically Underutilized Business (HUB) Program for minority- and women-owned businesses. CPA is required to compile a semi-annual and annual report of contracts awarded to HUBs by state agencies and institutions of higher education. The report documents expenditures in six (6) procurement categories identified as Heavy Construction, Building Construction, Special Trade, Professional Services, Other Services and Commodities. The report also documents the total dollar amount of contracts awarded. This report must be submitted to the presiding officer of each House of the Legislature and the Joint Committee.

Electronic versions of the HUB Reports are available on-line free of charge at <https://comptroller.texas.gov/purchasing/vendor/hub/reporting.php>

## HUB REPORT FORMAT

The format for the HUB Report reflects six (6) procurement categories. The report shows one state agency or institution of higher education per page. The comptroller object (expenditure) codes that are inclusive to compiling the HUB Report are identified on **Attachment A**.

The HUB Report contains total expenditure data for treasury, non-treasury, subcontracting, group purchasing, term contract, and procurement card purchases. ***It is the responsibility of each state agency and institution of higher education to ensure the accuracy of their expenditure and supplemental data (e.g., treasury, non-treasury, credit card, subcontracting, bond issuance, bids and proposals received, and competitive and non-competitive contracts awarded).***

Following the procedures herein, each state agency and institution of higher education will report their **non-treasury, subcontracting, group purchasing, term contract, and procurement card expenditures** online to the CPA using the on-line HUB Reporting System at <https://checkout.na1.netsuite.com/c.852252/checkout/login.ssp?n=2&login=T#login-register> The Comptroller's Office shall report the **treasury expenditures** of each state agency and institution of higher education.

Object codes for benefits, claims and judgments, interfund transfers, interagency payments, investments, payment of interest, payment of principal, public assistance payments, rentals and leases, utilities, salaries, wages, travel, grants, scholarships, real estate purchases, rights-of-way, emergency abatement response, and other expenses, as determined by the 2009 State of Texas Disparity Study (as defined by 34 TAC § 20.281), will be excluded from the HUB Report.

See **Attachment A** for a list of Comptroller object codes used to prepare the HUB Report. Expenditures must be reported to the CPA according to the following legislatively mandated timelines. If the due date for the HUB Report expenditure data falls on a weekend, all data will be due on the Friday before the weekend.

The **treasury, non-treasury, subcontract, and term contract** data received for the semi-annual reporting period (September 1 - February 28 or 29) and the annual reporting period (September 1 - August 31) of the current Fiscal Year will be compiled by the CPA. The system electronically cross references the State's certified HUB Directory to search for the first 11 digits of the Vendor Identification Number (VID). All VID number matches will be used to record the state agencies' and institutions' total dollar amount of contracts awarded to certified HUB vendors.

The HUB Report identifies for each state agency, institution of higher education, and the State as a whole, the total expenditures with all vendors, the total spent with Non-HUBs, and the total spent with certified HUBs. The CPA Statewide HUB Program certifies businesses by ethnicity and gender and by service disabled veteran status. Minority men and women certified as HUBs are counted as an ethnic minority. The "American Woman" category includes all American Women other than Black American, Hispanic American, Asian-Pacific American, Native American or Service-Disabled Veteran.

HUB Eligible Groups are identified as follows:

- AI** = Native American;
- AS** = Asian-Pacific American;
- BL** = Black American;
- HI** = Hispanic American;
- DV** = Service-Disabled Veteran; and
- WO** = American Woman

Data for the consolidated total expenditures, (treasury, non-treasury, subcontracting, delegated, open market, term contracts, emergency, proprietary, catalogue, exempt, etc.) must be reported to the CPA according to these reporting procedures and legislatively mandated timelines.

<b>SEMI-ANNUAL REPORTING PERIOD</b>	
September 1 through February 28 or 29 of the current Fiscal Year	
<b>State Agency/Institution of Higher Education</b>	
♦ <b>HUB Report Data Submittal Deadline</b>	March 15 <sup>th</sup> of the current Fiscal Year
♦ <b>CPA HUB Report Due Date</b>	May 15 <sup>th</sup> of the current Fiscal Year
<b>ANNUAL REPORTING PERIOD</b>	
September 1 through August 31 of the current Fiscal Year	
<b>State Agency/Institution of Higher Education</b>	
♦ <b>HUB Report Data Submittal Deadline</b>	September 15 <sup>th</sup> of the current Fiscal Year
♦ <b>CPA HUB Report Due Date</b>	November 15 <sup>th</sup> of the current Fiscal Year

**STATE OF TEXAS HUB GOALS**

There are six procurement categories and each procurement category has a HUB goal (see table below). The six procurement categories and HUB goals are from 34 TAC § 20.284. Pursuant to Section 2161.002(c), the HUB goals are based on the 2009 State of Texas Disparity Study.

For more details on HUB Goals, please refer to 34 TAC § 20.284

<b>Procurement Category</b>	<b>HUB Goal</b>
<b>Heavy Construction</b>	<b>11.2%</b>
<b>Building Construction</b>	<b>21.1%</b>
<b>Special Trade</b>	<b>32.9%</b>
<b>Professional Services</b>	<b>23.7%</b>
<b>Other Services</b>	<b>26.0%</b>
<b>Commodity Purchases</b>	<b>21.1%</b>

## HUB EXPENDITURE CREDIT

State agencies and institutions of higher education will receive HUB credit for payments made to HUBs certified by the CPA within the reporting period. Certification is determined by verifying that the 11-digit VID number used for HUB certification matches the 11-digit VID number used for issuing the purchase order and making the payment. Representatives of the Statewide HUB Program may access the Comptroller's Texas Identification Number System (TINS) to verify the payment history under the VID number submitted by the vendor on the HUB certification application. **(This verification does not automatically confirm the correct assigned VID).**

If a state agency or institution of higher education determines that there is a discrepancy between the VID number identified in the HUB Directory, TINS and/or their payment records, the agency/institution of higher education should notify the vendor, and also contact a representative of the Statewide HUB Program at 512-463-5872 or 1-888-863-5881. Research will be conducted by the CPA, and the vendor record will be updated accordingly. CPA will notify the requesting entity regarding the correct VID number for the certified HUB. The CPA and the agency's Accounting Office must also update the vendor's record.

- ◆ **HUB CREDIT** - State agencies and institutions of higher education **will receive** HUB credit for payments made to 11-digit VID numbers that were a certified HUB for any period of time during the current fiscal year's reporting period. Payments meeting this criterion are added to the total expenditure column and HUB expenditure column.
- ◆ **NO HUB CREDIT** - State agencies and institutions of higher education **will not receive** HUB credit for payments made to 11-digit VID numbers that were not a certified HUB for any period of time during the current fiscal year's reporting period. Payments meeting this criterion are added to the total expenditure column and are considered to be Non-HUB expenditures.

If a vendor's HUB status was active (i.e. HUB status code "A") for any period of time during the current fiscal year's reporting period, state agencies and institutions of higher education will receive HUB credit for the payments that were awarded to the HUB vendor during the entire fiscal year (retroactive).

There are eleven Status Codes in the CPA HUB Directory. These status codes are identified below:

A - Active*	I - Inactivated*	R - Rejection
D - Decertified*	M - Returned Mail*	V - Vendor Requested Removal*
G - Graduated*	N - Not HUB	X - Audit Removal*
O - Old VID Number*	P - Pending	

\*Note: Provided that the VID number was HUB certified/active during the current fiscal year's reporting period, state agencies and institutions of higher education will receive HUB credit for payments made to VID numbers displaying these HUB status codes.

State agencies and institutions of higher education are encouraged to reference the "**HUBs Active During Current Fiscal Year Master File (hub\_name.dat)**" online at <https://comptroller.texas.gov/purchasing/> which is a list of vendors who have been a Texas certified HUB (i.e., HUB status code "A") for at least one day during the current fiscal year. For the purposes of producing the HUB Reports, payments that are awarded during the current fiscal year to the Vendor ID Numbers contained within this file will be counted as HUB expenditures.



## **EXPENDITURE (OBJECT) CODES INCLUDED IN HUB REPORT (ATTACHMENT A)**

The object codes included in the HUB Report were reviewed and developed by a subcommittee of the HUB Cooperative Committee, which evaluated all existing Comptroller object codes. The subcommittee reviewed each object code definition and made a determination whether to include or exclude the object code. The selection criteria allows and includes all object codes that pertain to the purchase of goods, services, and public works contracts and excludes all object codes that pertain to benefits, claims and judgments, interfund transfers, interagency payments, investments, payment of interest, payment of principal, public assistance payments, rental and leases, utilities, salaries, wages, travel, grants, scholarships, real estate purchases, right-of-way, emergency, abatement response, and other expenses as determined by the 2009 State of Texas Disparity Study. Total expenditures are awarded contracts with allowable object codes, which are actually paid from treasury and non-treasury funds. This includes delegated, open market, term contract, proprietary, emergency, and exempt purchases.

The 2009 State of Texas Disparity Study used a list of object codes and corresponding procurement categories to identify results of state agency expenditures and utilization of HUBs. The CPA includes these object codes as part of the HUB Report.

*For the purpose of the HUB Report, an object code is either entirely included or entirely excluded.*

Therefore, if a contract is awarded under an excluded object code, then HUB credit cannot be received because the contract dollars are not part of the state agency's or the institution's total expenditures. CPA encourages the state agencies and institutions to seek creative options to report good faith efforts and contract opportunities from the excluded object codes. It may require state agencies and institutions to shift from the current way of coding an excluded contract by breaking down the contract and using included object codes for coding part of the contract. See the examples below:

**Example #1: 7666 - Medical Services and Specialties** - The Health and Human Services Commission (HHSC) has a large client service contract with National Heritage Insurance Company (NHIC). NHIC is the Health Care Financing Program's Prime Contractor for processing insurance claims for the Texas Medicaid Program. This contract is classified under object code 7666 (an exempt code). NHIC subcontracted part of the contract with a HUB. Since the NHIC contract is not part of the base for this state agency's or the institution's total expenditures, HUB subcontracting cannot be reported. In order for HHSC to receive HUB subcontracting credit, all expenditures under 7666 must be included, not just the NHIC contract. This would adversely affect HHSC's overall percentage and would greatly influence other state agencies and institutions as well. For example, the NHIC contract could be coded as follows:

If the NHIC contract was a \$10 million contract and the actual payments made by NHIC to clients for medical reimbursements were \$7 million, the remaining \$3 million would be the amount paid to NHIC for administering this client reimbursement contract. CPA proposes that only \$7 million (actual client reimbursements) should be coded as 7666. The other \$3 million should be coded under an object code from the list of object codes used to compile the HUB Report which will best describe the service that NHIC is performing. All questions regarding expenditure codes should be directed to the Comptroller's Office, Claims Division, at 512-463-4850. Any other contracts with related administrative fees must be included under the same selected object code so that HHSC can hold NHIC accountable for subcontracting with HUBs. HHSC can then submit the HUB subcontractor dollars and receive credit on the HUB Report.

**Example #2: 7462 - Rental of Office Buildings or Office Space** - HHSC has very large leasing contracts throughout the state. The expenditure (object) code for leasing (7462) is currently exempt from the HUB Report. However, within a lease contract, there are contracting opportunities where a good faith effort could be made. A lease contract can be broken down to reflect the actual services performed within the contract. For example, at a minimum, the following object codes could be used to report services included in a full lease or a net lease contract: **7277 - Cleaning Services; 7271 - Real Property - Land - Maintenance and Repair - Expensed; and 7266 - Real Property Buildings - Maintenance and Repair - Expensed.**

Breaking down the lease contracts with these included expenditure codes allows HHSC to hold the lessor accountable for subcontracting with HUBs. HHSC can now be measured on all transactions that are within the included expenditure codes and receive full credit through the HUB Report for their committed efforts. **All subcontracting must be reported under the same object code under which the Prime Contractor was paid.**

## REPORTING OF SUPPLEMENTAL DATA

In accordance with Texas Government Code § 2161.122, state agencies and institutions of higher education shall report the following information to the CPA. Historically Underutilized Business (HUB) information must be reported by ethnicity and gender. The supplemental data must be submitted on-line through the HUB Reporting System at

<https://checkout.na1.netsuite.com/c.852252/checkout/login.ssp?n=2&login=T#login-register>

Approximately mid-February and mid-August, as a courtesy, the CPA's Statewide HUB Program will send the state agencies and institutions of higher education reminder notices for the submission of their semi-annual and annual HUB Report data, respectively.

### - BUSINESSES PARTICIPATING IN STATE BOND ISSUANCES

#### *(Applicable to State Bond Issuers Only)*

State agencies and institutions of higher education **who issue bonds** are required to report to the CPA the total number of businesses (HUB and Non-HUB) that participate in bond issuances.

### - HUBS SUBMITTING BIDS / PROPOSALS

All state agencies and institutions of higher education are required to report to the CPA the total number of HUBs and Non-HUBs submitting bids and/or proposals for the purchase of goods and services.

The types of bids (quotes, offers, or other applicable expression of interest) and proposals include:

- Delegated Purchases, including informal and formal bids
- Open Market Bids
- Information Technology Bids / Proposals
- Request for Proposals / Competitive Sealed Proposals
- Emergency Bids
- Proprietary Bids/Sole Source
- Term Contract Bids (**applicable to CPA's Statewide Purchasing Division**)
- Scheduled Purchase Bids (**applicable to CPA's Statewide Purchasing Division**)

### - NUMBER OF CONTRACTS AWARDED

All state agencies and institutions of higher education are required to report to the CPA the total number of contracts awarded (HUB and Non-HUB) for the purchase of goods and services. **The total contract awards MUST not exceed the Total number of Bids/Proposals received by the agency/institutions of higher education.**

The number of contracts awarded to HUBs should include:

- Delegated Purchases
- Open Market Purchases
- Information Technology Purchases
- Emergency Purchases
- Proprietary Purchases/Sole Source
- Term Contracts (**applicable to CPA's Statewide Purchasing Division**)
- Scheduled Purchases (**applicable to CPA's Statewide Purchasing Division**)

**Note:** For the purposes of reporting contracts, state agencies and institutions of higher education should not report purchases that were made using the state procurement card. These purchases are not individual contracts for the purpose of HUB Reporting. Individual requisitions against a blanket purchase order or against an IDQ (Indefinite Delivery Quantity) should not be counted as individual contracts.

## **SUPPLEMENTAL SUMMARY LETTER (Optional)**

In accordance with 34 TAC § 20.284(e), state agencies and institutions of higher education may also demonstrate good faith under this section by submitting a supplemental letter with documentation to the CPA with its HUB Report or legislative appropriations request identifying its progress, including, but not limited to the following, as prescribed by the CPA:

- ◆ Identifying the percentage of contracts awarded to women-, minority- and/or service-disabled veteran-owned businesses that are not certified as HUBs;
- ◆ Demonstrating that a different goal from that identified in § 20.284(b) was appropriately given for the state agency's/institution's mix of purchases;
- ◆ Demonstrating that a different goal was appropriately given for the particular qualifications required by the state agency/institution for its contracts; or
- ◆ Demonstrating assistance to non-certified HUBs in obtaining certification with the CPA.

The Supplemental Letter **must** outline a state agency's or institution of higher education's good faith effort regarding procurement opportunities for HUBs. The Supplemental Letter should provide a comprehensive representation of the state agency's/institution's efforts and may address any unique purchasing requirements not directly reflected within the totals and percentages.

Supplemental Letters are limited to one page (front side only) on the state agency's/institution's official stationary letterhead.

- The first line should be the reference line, including the state agency's/institution's 3-digit identification number. **EXAMPLE: "999 - Fiscal 2018 Annual HUB Report Supplemental Letter";**
- Do not include date, and address, or salutation line;
- **Font size** should be at least **10 point**, and **Margins** should be at least **1 inch**;
- The letter must be signed, preferably by the state agency's/institution's *Executive Director, Purchasing Director, and/or HUB Coordinator*; and
- Include a point of contact, as well as the agency address, phone number, and/or e-mail address.

Supplemental Letters which include negative language regarding other state agencies or institutions of higher education will NOT be published. The subject of the summary must be directly related to your agency's or institution's outreach and good faith effort.

**NOTE:** The one page Supplemental Letter is optional. If submitted, the letter must adhere to the guidelines specified above, and must be received no later than **5:00 PM, Friday, April 12<sup>th</sup>, 2019** at the Texas Comptroller of Public Accounts, Attn: Statewide HUB Program, 1711 San Jacinto Blvd., Austin, Texas 78701 (P.O. Box 13186, Austin, Texas 78711), or via email at [HUB.HUBReportData@cpa.texas.gov](mailto:HUB.HUBReportData@cpa.texas.gov). Supplement Letters that are emailed must be of high resolution, properly centered, and free of erroneous marks and must comply with 508 Accessibility Program standards.

## REPORTING OF PAYMENT DATA

**Non-treasury Funds:** Non-treasury funds are funds that are **not maintained** in the State Treasury. State agencies and institutions of higher education with non-treasury funds are required to submit payment data electronically to the CPA via the HUB Reporting System at <https://checkout.na1.netsuite.com/c.852252/checkout/login.ssp?n=2&login=T#login-register>. The payment data includes subcontracting, group purchasing, term contract, and procurement card purchases.

**Treasury Funds:** Treasury funds are funds deposited and maintained in the State Treasury. The Comptroller's Office will submit each of the state agencies' and institutions of higher education's treasury fund payments made (not processed) during the reporting period for the purchases of goods, services, and public works contracts (which include delegated, open market, term contracts, proprietary, emergency and exempt purchases) applicable to the approved object codes listed on Attachment A.

## ELECTRONIC DATA FORMAT AND DATA SUBMISSION PROCESS

1. Create your HUB Report data file. The electronic payment information for the HUB Report **must be in plain text format with a ".txt" extension**. No MS Word, Excel, or other types of files will be accepted. It is preferable to send all payment data in one file; however, multiple files are acceptable. The payment data must be stored in the following sequence:

Agency Code	5 characters	Fill with leading zeroes
Vendor Identification Number (VID)	11 characters	No dashes, spaces, or alpha characters
Vendor Name	20 characters	Uppercase letters, with trailing spaces (no tabs or special characters)
Object Code	4 characters	The four-digit object code must be on the approved list of object codes
Dollar Amount	12 characters	The first nine (9) characters must be whole dollars or zeros followed by a decimal point with the two (2) remaining characters identifying the cent values. All dollar values must be preceded by leading zeros. If reporting a negative dollar amount, the first character (41) must be a hyphen (dash).
Type of Record	1 character	N = Non-Treasury S = Subcontracting G = Group Purchasing A, B, or C = Term Contract H = Credit Card

### EXAMPLE

```
|--5-|-----11-----|-----20-----|4-|-----12-----|1|
0099915209401020BATTERIES INC 7300-00006320.88G
0099915209401020BATTERIES INC 7400-00000340.81G
0099919413818337BIO-RAD LABORATORIES7310000000093.00G
0099919426404653GENERAL MEDICAL CORP7300000000684.54G
0099919426404653MCKESSON GENERAL MED7300000002632.90G
```

**NOTE:** The sets of numbers identified in the first line of the example indicate the number of characters for each section.

When saving your payment data in an electronic format, begin the file name with your agency number. Also, if you submit multiple files, specify the file type (i.e. **S** - Subcontracting, **G** - Group, **H** - Credit Card).

**Example:** 999\_FY16.TXT; or 999\_FY15S.TXT; or 999\_FY16G.TXT; or 999\_FY16H.TXT

1. Access the on-line HUB Reporting System at <https://checkout.na1.netsuite.com/c.852252/checkout/login.ssp?n=2&login=T#login-register> enter your email address and password for accessing this portal. **If you have forgotten your password, click the “Forgot Password” link and your password will be sent to your e-mail account (as registered in the HUB Coordinators contact list).** If you do not have a password and/or user name, please contact Erin Bennett at [erin.bennett@cpa.texas.gov](mailto:erin.bennett@cpa.texas.gov).
2. If the reporting period or draft is not currently open you will only see the View All Valid HUBs link.
3. If the reporting period has begun, you will see additional options as shown below.
  - **View All Valid HUBs File**
  - **Submit Initial HUB Report Payment Data-** To load a new Payment file
  - **Search Confirmations & Resubmit-** View the summary or delete your loaded files
  - **Enter New or Revised Supplemental Data**
  - **Email HUB Report Payment Summary-**For sending yourself an email of the file summary
4. To submit a new payment file, select **“Submit Initial HUB Report Payment Data File(s)”**

## HUB Reporting

**User logged in :**

User Identification

**Erin Bennet**

**Agency 304**  
COMPTROLLER OF  
PUBLIC ACCOUNTS  
FAMIS  
eben731@cpa.texas.gov  
(512) 123-4567

[Return to Portal](#)

[Logout](#)

Wed Jun 07 11:01:49 CDT 2017 Current year is: 2017

### HUB Report Submit Menu

[View All Valid HUBs File](#)

[Submit Initial HUB Report Payment Data File\(s\)](#)

[Search Confirmations & Resubmit](#)

[Enter New or Revised Supplemental Data](#)

[Email HUB Report Payment Summary](#)

5. Your Agency number and the reporting period will be auto populated
6. Next, click the **“Choose File”** button browse to your file location and choose the data file you want to submit. (The file must be in plain text format with a “.txt” extension. No MS Word, Excel, or other types of files will be accepted.) When you click **“Open”** the file name will appear to the left of the Choose File Button, then click submit.

## HUB Reporting

**User logged in :**

User Identification

**Erin Bennet**

**Agency 304**  
COMPTROLLER OF  
PUBLIC ACCOUNTS  
FAMIS  
eben731@cpa.texas.gov  
(512) 123-4567

[Return to Portal](#)

[Logout](#)

**Submit Initial HUB Report Payment Data File(s)**

[Home](#) / [Submit Payment Data](#) / [Search Confirmations & Resubmit](#)

Non-Treasury,Sub-Contracting,Procurement Card,Group Purchasing and Term Contracts ONLY

**Agency Number** (Select from drop down)

**Fiscal Year**

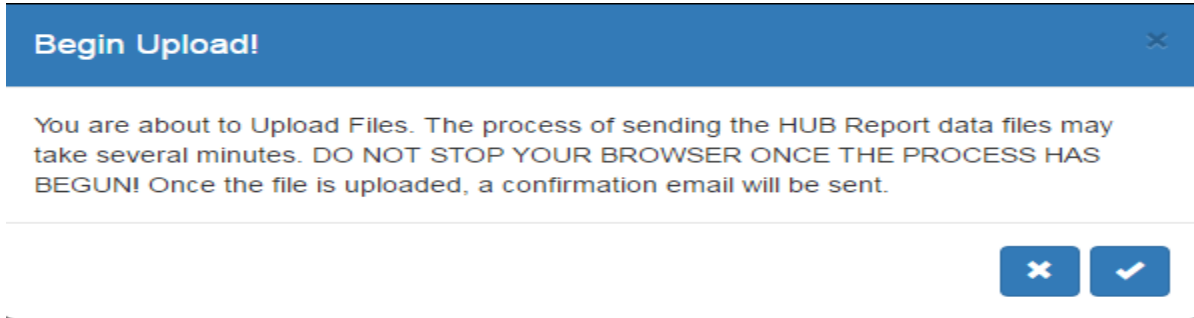
**Reporting Period**

**Select File**  710\_FY17.txt

After you click the “**Submit**” button, the data will be uploaded and validated simultaneously.

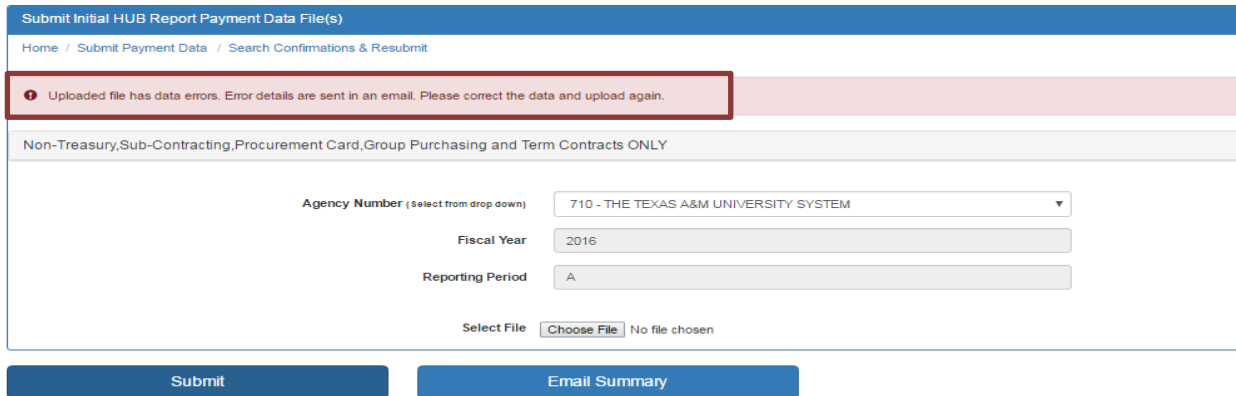
**IMPORTANT: You will get a message warning you are not to close your browser while this process occurs. If you do close you browser before you have received your validation results, the upload will not complete properly and your HUB Report expenditures may not be accurate.**

- Select  to proceed with loading the file.
- Select  to cancel and load a different file.



7. You will receive a confirmation message when the process is complete either identifying any errors that existed in the file or confirming and summarizing the file load.

**Errors**



- You will be sent an email with an attachment showing the lines that have errors, below is an example of the report and the section of the loaded data file containing the errors

**Error Report**

Line Number 5. Invalid Type of record 00S. Valid values are A|B|C|G|H|S|N.

"0071012002687353Gessner Engineering 72560000000000.00S"

Line No: 18 Invalid format. Please make sure all records are fixed length of 53 charecters and data in correct format.

**Data File Loaded With Errors**

```
0071012002687353Gessner Engineering 7256000000000000.00S
0071012004155953Soji Services dba Me73410000000000.00S
0071012005396226JQ Infrastructure 7256000033500.00S
0071012005635003Belknap Concrete 73410000000000.00S
0071012007531291Gerald Nunn Electric73410000018936.00S
0071012008421476Mendes Ent 73410000000000.00S
0071012012361734Edward & Leona Fowle73410000000000.00S
0071012012738626Cen Tex Hydroseed 73410000000000.00S
0071012018612569River City Waste 73410000000000.00S
0071012020867870Henderson Rogers 7256000020063.00S
0071012020867870Henderson Rogers 73410000000000.00S
0071012021122960Kieschnick General C7341000410882.55S
0071012024199759CC Creations LTD 73410000000000.00S
0071012025409082Texas Tap 341000000000.00S
```

Too many zeros in front of the decimal throwing off the column alignment

The object code is missing the leading 7. It should be 7341 not 341

- You will need to fix the lines with the errors and reload the file.

## Successful Load

File Processing Messages

Home / Submit Payment Data / Search Confirmations & Resubmit

DATA VALIDATION SUMMARY FOR AGENCY 710 - THE TEXAS A&M UNIVERSITY SYSTEM

Validation Summary Item	Value
NUMBER OF RECORDS SUBMITTED	292
NUMBER OF RECORDS EXCLUDED	0
SUB TOTALS OF RECORDS EXCLUDED BY TYPE AND AMOUNT	
TOTAL \$ OBJ CODE EXCLUSIVE USE BY LOTT COMM	\$0.00
TOTAL \$ OBJ CODE EXCLUSIVE USE BY TXDOT	\$0.00
TOTAL \$ OBJ CODE EXCLUSIVE USE BY CPA	\$0.00
TOTAL \$ FOR TIBH VID RECS	\$0.00
TOTAL \$ FOR TEXAS CORRECTIONAL VID RECS	\$0.00
TOTAL \$ FOR INTERAGENCY VID PAYMENT RECS	\$0.00
TOTAL \$ FOR NON-REPORTABLE OBJ CODES	\$0.00
TOTAL \$ AMOUNT FOR EXCLUDED RECORDS	\$0.00
TOTAL \$ FOR RAW FILE	\$32,433,164.47
TOTAL \$ AMOUNT FOR EXCLUDED RECORDS	\$0.00
TOTAL \$ AMOUNT FOR RECORDS ACCEPTED	\$32,433,164.47

File was added successfully!  
 The file name you provided to CPA was 710\_FY17.bt and your confirmation number is 6675. These have been emailed to your CPA address of record.  
 Please keep the confirmation number and file name, as they will be necessary if you choose to modify the data.  
 NOTE: A confirmation email with upload summary is sent to eben731@cpa.texas.gov.

Submit Another Payment Data      Resubmit Payment Data

- If you have other data, files to submit you can choose “**Submit Another Payment Data**”.
- To view, delete, or resubmit you loaded payments Choose “**Resubmit Payment Data**”.
- If you are done, you can select Home from the navigation at the top of the page.

### Data Resubmission Process

To resubmit corrected data, either when discrepancies are found, or during the draft review period, follow these steps:

1. Login to the HUB Reporting System as you did to submit the original data. Click the “**Search Confirmations & Resubmit**”.
2. You can see all of your currently loaded files with the number of records and the dollar amount for the file. From here, you can delete any files by selecting the delete button next to the file you want to remove then confirm the deletion. To upload a new file select “Submit Payment Data” from the navigation at the top of the report and follow the instructions from the initial file load.

**\*\*Notice you can check for duplicate files and verify your confirmation numbers, totals and file names at any time through the “Search Confirmations & Resubmit” link. If you do not delete the duplicate files, it will result in double reporting. It is the agency/university’s responsibility to ensure only the files with the correct data remains in the system. \*\***

### List of Currently Submitted Files

Confirmation Numbers

Home / Submit Payment Data / Search Confirmations & Resubmit

Confirmation Number	File Name	Submitted By	Submitted Date	Number Of Records	File Total	Delete
6,674	710_FY17.bt	Erin Bennet	Jun 7, 2017 11:16:08 AM	292	\$32,433,164.47	
6,675	710_FY17.bt	Erin Bennet	Jun 7, 2017 11:34:10 AM	292	\$32,433,164.47	
6,677	P card 710_FY17.bt	Erin Bennet	Jun 7, 2017 1:42:42 PM	250	\$27,993,995.71	

Email Confirmations

8. If you have any questions about this process, please contact Erin Bennett at 512-463-4840 or [erin.bennett@cpa.texas.gov](mailto:erin.bennett@cpa.texas.gov)

## **DRAFT REPORT REVIEW**

As a courtesy to state agencies and institutions of higher education, the CPA compiles each agency's expenditure data and places it on the CPA website in a Draft Report format prior to publishing the final HUB Report. The Draft Report allows state agencies and institutions of higher education to review their expenditure data and make any necessary corrections prior to publication of the final report.

**It is the responsibility of each state agency and institution of higher education to determine the accuracy of their entity's expenditure data.** If the agency discovers any inaccuracies they must resubmit their entire data file(s) on-line through the HUB Reporting System at <https://checkout.na1.netsuite.com/c.852252/checkout/login.ssp?n=2&login=T#login-register>. **Note, corrections and resubmissions to your agency/university's data may only be done during the draft review period.**

If the agency fails to resubmit their entire data file(s), including the corrections, the data will be rejected. The CPA must receive re-submission of data no later than the deadline previously identified.



## REPORTING OF TREASURY FUNDS (DATA PROVIDED BY COMPTROLLER'S OFFICE)

Treasury funds are funds deposited and maintained in the State Treasury. These are payments made (not processed) from treasury funds during the reporting period. They are purchases of goods, services, and public works contracts (which include delegated, open market, term contracts, proprietary, emergency and exempt purchases) from the approved/included list of object codes. These payments are processed and reported by the Comptroller's Office for each state agency and institution of higher education. The treasury data reported will be identified by using the Comptroller's object codes listed on **Attachment A. State agencies, which only have treasury funds and do not use subcontractors or the agency procurement card, do not need to report expenditure data to CPA.**

### Format for Electronically Submitting Treasury Data (Comptroller's Format)

ASCII or text detail records with the following fields:

- |                               |                       |  |
|-------------------------------|-----------------------|--|
| • Payee/Vendor Identification | 11 numeric characters | If the PIN/VID contains more than 11 numeric characters, submit only the first eleven. No dashes or space. |
| • Agency Code                 | 3 characters          | For example, 999   |
| • Object Code                 | 4 characters          | The 4-digit object code must be on the approved/included list of object codes.                             |
| • Dollar Amount               | 13 numeric characters | First 10 are whole dollars, then a period, and the last two are decimals.                                  |
| • Vendor Name                 | 20 characters         | Uppercase. If less than 20 characters, fill in with spaces after the vendor name.                          |
| • Contract Identifier         | 1 character           | A, B, C, or blank space (for non-term contracts).  |
| • TPFA Identifier             | 1 character           | Y (for TPFA).  |
| • DIR Identifier              | 1 character           | Y (for DIR).   |

**Note:** The contract identifier is requested because CPA must identify and report all Term Contracts (automated, scheduled, non-automated, and delegated). These would be the ones with the Purchase Category Codes (PCC) of **A** = automated term contracts, **B** = scheduled purchases, and **C** = non-automated term contracts.

## REPORTING OF NON-TREASURY FUNDS (ALL STATE AGENCIES/INSTITUTIONS)

Non-treasury Funds are funds which are not deposited or maintained in the State Treasury. These are payments made (not processed) from non-treasury funds during the reporting period. These purchases of goods, services, and public works contracts (\*which include delegated, open market, term contracts, proprietary, emergency and exempt purchases) from the approved/included list of object codes. These payments are processed through a local bank (not through the Comptroller's Office) and must be reported by each state agency or institution. The non-treasury expenditure data will be reported to CPA by each state agency or institution of higher education that has non-treasury funds, in accordance with the timelines and guidelines set by the Legislature. Using the approved Comptroller's object codes listed in Attachment A will identify the non-treasury data reported. Note, state agencies/institutions may remove payments made to governmental entities prior to submitting file(s). \*All other payment data noted above must be reported.

### Format for Electronically Submitting Non-Treasury (Local Funds) Data (Programmer's Format)

State agencies and institutions of higher education submitting non-treasury ("N") data for the HUB Report are required to submit the detail summary records of each non-treasury payment made during the reporting period. Agencies and institutions must submit their payment data on-line through the HUB Reporting System at <https://checkout.na1.netsuite.com/c.852252/checkout/login.ssp?n=2&login=T#login-register>

ASCII or text detail records with the following fields:

• Agency Code	5 characters	Fill with leading zeroes (i.e., 00999 or HW14).
• Payee/Vendor Identification	11 numeric characters	If the PIN contains more than 11 numeric (PIN/VID) characters, submit only the first 11. No dashes, or spaces.
• Vendor Name	20 characters	Uppercase. If less than 20 characters, fill in with spaces after vendor name.
• Object Code	4 characters	The 4-digit object code must be on the approved/included list of object codes.
• Dollar Amount	12 characters	The first nine (9) characters must be whole dollars or zeros followed by a decimal point with the two (2) remaining characters identifying the cent values. All dollar values must be preceded by leading zeros. If reporting a negative dollar amount, the first character (41) must be a hyphen (dash).
• Type of Record	1 character	N, or A, B, C, G, S, or H; "N" to identify non-treasury data including payments to Procurement Card Vendor (CitiBank); "A", "B", or "C" to identify non-treasury term contracts. Do not report twice. If non-treasury <u>and</u> a term contract use "A", "B", or "C". Use "H" to report and identify purchases made directly from HUBs using the procurement card as the method of payment and wanting HUB credit. Use "G" to identify group purchasing data, and use "S" to identify subcontracting data.

### The following are EXAMPLE records submitted by Agency 999:

```
|--5-|-----11-----|-----20-----|4-|-----12-----|||
0099917514873201BAILEY BOILER WORKS 7286000004635.65N
0099914528870315SACHEM GROUP, THE 7286000003159.00A
00999 11349946506CITIBANK 7327000003000.00N
0099917601161528NATEX CORPORATION 7324000001000.50H
0099917514873201BAILEY BOILER WORKS 7286000004635.65N
```

**NOTE:** The sets of numbers identified in the first line of the example indicate the number of characters for each section.

- ◆ In the first record, agency 999 paid vendor 17514873201, BAILEY BOILER WORKS, under object code 7286, a total of \$4,635.65 from non-treasury funds.
- ◆ In the second record, agency 999 paid vendor 14528870315 SACHEM GROUP, THE under object code 7286, a total of \$3159.00 for a term contract payment from non-treasury funds.
- ◆ In the third record, agency 999 paid vendor 11349946506, CITIBANK, under object code 7327, a total of \$3,000.00 using non-treasury funds.
- ◆ In the fourth record, agency 999 made a credit card purchase from vendor 17601161528, NATEX CORPORATION, under object code 7324, a total of \$1,000.50.

**Note:** If a VID is submitted in an invalid format (not enough or too many numbers or the wrong prefix or check digit is use), then the VID cannot be validated to determine HUB status or term contract vendor status.

### **REPORTING OF TERM CONTRACTS**

Term Contracts (automated, scheduled, non-automated, books and library reference materials on contract) will be identified and verified by the Purchase Category Code (PCC) and the vendor identification number (VID). In accordance with Texas Government Code § 216.122 (e), Term Contract expenditures will be subtracted from each agency's base total and will be shown under CPA's Statewide Purchasing Section VI of the HUB Report. It is an agency's or institution's responsibility to identify expenditures against term contracts by entering the correct PCC in USAS when processing a payment voucher. The PCCs A, B, and C will be used to identify the term contract expenditures paid from both treasury and non-treasury funds. Non-treasury term contracts must be reported and identified (i.e., "A", "B", or "C") for the Semi-Annual and Annual HUB Reports. The state agency or institution will identify purchases from State Term Contracts, which are paid from non-treasury funds so that those purchases may be included in the CPA's Statewide Purchasing Section VI.

**Note:** The CPA is verifying and validating the treasury and non-treasury term contract payments identified through PCCs A, B, or C. If the VID for term contract payment can be verified as a term contract vendor with CPA, then it will be subtracted from the agency's or institution's base total expenditures and shown in CPA's Statewide Purchasing Section VI. If the VID for a term contract payment cannot be verified as a term contract vendor with CPA, then the payment will remain in the agency's base total expenditures. These payments will be shown in the agency's or institution's section of the HUB Report (Section VII). If a VID is submitted in an invalid format (not enough or too many numbers or the wrong prefix or check digit is used) then the VID cannot be validated to determine HUB status or term contract status. CPA includes the Term Contract vendor's VID number in the contract on the website.

### **REPORTING OF SUBCONTRACTOR FUNDS (ALL STATE AGENCIES/INSTITUTIONS)**

Subcontractor Funds are payments made to CPA certified HUBs by a Prime Contractor or supplier under contract with the State. State agencies and institutions of higher education must submit the subcontracting participation for all Non-HUB contracts for the purchase of goods, services, and public works contracts paid (not processed) during the reporting period in accordance with Texas Government Code, § 216.122 (b).

HUB Subcontracting **double reporting is not allowed on the HUB Report**. An agency or institution may receive 100% HUB credit participation if the Prime Contractor is a HUB and performs at least 25% of the work. The contracting agency or institution of higher education may submit subcontracting data to any tier until a HUB subcontractor is utilized. Once credit for doing business with a HUB is received, **no more credit** can be received, even if that HUB further subcontracts with another HUB.

As part of a provision of the HUB Subcontracting Plan (HSP) the respondent must submit monthly compliance reports (Prime Contractor Progress Assessment Report – PAR) to the contracting agency, verifying their compliance with the HSP, including the use/expenditures they have made to subcontractors. The PAR form is available at <https://comptroller.texas.gov/purchasing/vendor/hub/forms.php>

State agencies and institutions of higher education shall report subcontracting participation paid from treasury and non-treasury funds. However, if submitting subcontracting data from non-treasury funds, the agency or institution must have also reported their non-treasury funds detail records as outlined above. This Subcontracting expenditure data shall be reported to CPA by each state agency or institution that uses subcontractors in accordance with the guidelines and timelines set by the Legislature. Using the approved Comptroller's object codes shown in Attachment A will identify the subcontractor data reported.

For example, to receive credit for HUB subcontracting, state agencies and institutions of higher education must require their Prime Contractors to report HUB subcontracting. Progress of subcontract amounts actually paid to Texas certified HUBs should be documented in writing by Prime Contractors submitting invoices for payments to the paying agency or institution. The reporting agency should ensure the accuracy of the data reported by the Prime Contractor. The Prime Contractor payment data can be verified with the HUB subcontractor or by requiring the Prime Contractor to submit copies of canceled checks payable to the subcontractor with the subcontracting report to the agency. The state agency or institution of higher education must submit detail summary records to CPA of each HUB subcontractor payment made by a Prime Contractor to each HUB vendor for the specific object code which is being used to pay the Prime Contractor. The total spent with Prime Contractors for each object code reported will be determined by CPA from the consolidated data reported for each object code. This procedure for submitting data must be followed for each object code in which an agency or institution wants to receive credit for HUB subcontracting (such as the object codes relating to construction, legal, engineering, janitorial, etc.).

#### **Format for Submitting Subcontract Data Electronically (Programmer's Format)**

State agencies and institutions of higher education submitting subcontract ("S") data for the HUB Report are required to submit detail summary records of each subcontract payment made by a Prime Contractor to each HUB vendor for each specific object code. The total spent with Prime Contractors for each object code reported will be determined from the consolidated data reported for that object code. Agencies and institutions can submit their subcontracting data on-line through the HUB Reporting System at <https://checkout.na1.netsuite.com/c.852252/checkout/login.ssp?n=2&login=T#login-register>

ASCII or text detail records with the following fields:

◆ Agency Code	5 characters	Fill with leading zeroes (i.e., 00999 or 0HW14).
◆ Payee/Vendor Identification	11 numeric characters	If the PIN contains more than 11 numeric (PIN/VID) characters, submit only the first 11. No dashes, spaces, or alpha characters.
◆ Vendor Name	20 characters	Uppercase. If less than 20 characters, fill in with spaces after vendor name.
◆ Object Code	4 characters	The 4-digit object code must be the same object code that was used to pay the Prime Contractor and must be on the HUB Report's approved/included list of object codes.
◆ Dollar Amount	12 characters	The first nine (9) characters must be whole dollars or zeros followed by a decimal point with the two (2) remaining characters identifying the cent values. All dollar values must be preceded by leading zeros. If reporting a negative dollar amount, the first character (41) must be a hyphen (dash).

◆ Type of Record	1 character	"S" to identify Sub-Contractor. "H" to report and identify purchases made directly from HUBs using the procurement card as the method of payment and wanting HUB credit.
------------------	-------------	--

**The following are example detail records submitted by Agency 999:**

```
|--5-|-----11-----|-----20-----|-4-|-----12-----|1|
0099917601799384BLUE BOY VENDING      7341000300000.00S
0099917426913301RADCON INC             7341000200000.00S
```

**NOTE:** The sets of numbers identified in the first line of the example indicate the number of characters for each section.

In the records identified, agency 999 is identifying a payment made to a HUB subcontractor. PIN/VID number 17601799384, BLUE BOY VENDING processed under object code 7341 (the same object code used to pay the Prime Contractor) in the amount of \$300,000.00. A second payment was made to a HUB subcontractor with PIN/VID number 17426913301, RADCON INC. This HUB subcontractor was processed under object code 7341 for \$ 200,000.00. The total spent with Prime Contractors for object code 7341 will be derived from the consolidated Non-HUB total (treasury + non-treasury) paid within this object code. If this object code total is less than the HUB subcontractor amount submitted for this object code, the records will be rejected and an exception report will be generated. The CPA will notify the agency of the discrepancy. If the discrepancy can be documented and resolved within 24 hours, the data records will be corrected. A HUB subcontractor cannot be paid more than the Prime Contractor.

**AVOIDING HUB SUBCONTRACT DISCREPANCIES**

During previous HUB Reporting periods, CPA has discovered discrepancies from agencies that submitted HUB subcontracting data. CPA identifies discrepancies in the following ways:

- 1) When comparisons are made between an agency's reported Non-HUB Prime Contractor expenditures and an agency's reported HUB subcontractor expenditures for the same object code. HUB subcontracting payments must not be more than the Non-HUB Prime Contractor payments.
- 2) HUB subcontracting double reporting is not allowed. An agency can submit HUB subcontracting dollars to any tier level until a HUB subcontractor is paid. Once HUB credit is received, HUB reporting is not allowed beyond the first level reported.
- 3) There are object codes that are allowed on the HUB Report and object codes that are not allowed. If an agency reports expenditures under object codes which are not allowed, the data records are not reported on the HUB Report.
- 4) The HUBs included in the agencies' HUB subcontracting data must be CPA HUB certified (under the VID number in the CPA HUB directory) in order for an agency to receive HUB credit on the Statewide HUB Report. When discrepancies have occurred, CPA has contacted the agency and requested that corrections to the data submitted are corrected or the records would not be accepted as HUB subcontracting. In addition, HUB subcontracting should only be reported to CPA when the Prime Contractor is a Non-HUB vendor. If the Prime Contractor is a HUB, the expenditures are recorded as a 100% HUB direct payment, not as a HUB subcontractor payment.

## **EXAMPLES FOR SUBMITTING HUB SUBCONTRACTING DOUBLE REPORTING CLARIFICATIONS**

**Questions: Can second (2nd) tier HUB Subcontracting be reported?  
What is HUB Subcontracting double reporting?**

**Answer:** You can submit HUB subcontracting dollars to any tier level until a HUB subcontractor is paid under the object codes that are allowed on the HUB Report. However, HUB subcontracting double reporting is not allowed. For example, once an agency receives HUB credit, whether it is at the prime level (first level/tier), or subcontractor (second or third level/tier), HUB subcontracting reporting is not allowed beyond the level/tier at which HUB dollars are reported and HUB credit is received. Here are a few examples:

### **First Level HUB Credit**

If your agency uses a CPA-Certified HUB Prime Contractor (first level/tier) who performs at least 25% of the work, you will receive 100% HUB credit participation at the first level. You will want to track any subcontracting performed to ensure that the HUB prime is performing at least 25% of the contract, but you may not report HUB subcontracting because you are already receiving 100% credit. Reporting additional HUB subcontracting would be double reporting. The HUB prime vendor may subcontract with other HUB(s), but those HUB subcontracting dollars may not be reported. Subcontracting should be tracked only to ensure the HUB prime vendor is performing at least 25% of the contract.

#### **EXAMPLE:**

If you award a \$100,000 contract to a CPA-Certified HUB vendor, your agency will receive \$100,000 or 100% HUB credit. If this HUB Prime Contractor subcontracts \$10,000 or 10% with another HUB and your agency reports these dollars, your agency would be reporting \$110,000 of HUB credit. Since the contract is, for only \$100,000 this would be double reporting \$10,000.

### **Second Level HUB Credit**

If your agency uses a Prime Non-HUB Contractor, you may request the Prime Non-HUB Contractor to meet the good faith effort of subcontracting with HUB(s). Your agency may submit subcontracting data for the CPA certified HUB(s) utilized as a 1st level/first tier source for the Prime Non-HUB Contractor.

#### **EXAMPLE:**

If you award a \$100,000 contract to a Prime Non-HUB Contractor (1st level/tier), and this Prime Non-HUB Contractor subcontracts \$10,000 or 10% with a CPA certified HUB (2nd level/tier) and your agency reports these dollars, your agency would be reporting \$10,000 or 10% of HUB credit.

### **Third Level HUB Credit**

If your agency utilizes a Prime Non-HUB Contractor, and the subcontractor is also a Prime Non-HUB Contractor (1st level/tier), and the subcontractor is also a Prime Non-HUB Contractor (this is considered the 2nd level/tier vendor), and the 2nd level/tier Non-HUB Subcontractor utilizes a CPA certified HUB subcontractor 3rd level/tier, your agency may report the 3rd level/tier HUB subcontracting. After this level (the level at which HUB subcontracting is utilized and reported) no additional HUB subcontracting credit can be received, even if the 3rd level/tier HUB further subcontracts with a 4th level/tier HUB.

#### **EXAMPLE:**

If you award a \$100,000 contract to a Prime Non-HUB Contractor (1st level/tier), and this Prime Non-HUB Contractor subcontracts \$10,000 or 10% with a Non-HUB Subcontractor (2nd level/tier) and the Non-HUB subcontractor further subcontracts \$1,000 or 1% of total to original contract with a CPA certified HUB (3rd level/tier) and your agency reports the HUB subcontracting (3rd level/tier), your agency would report and receive \$1,000 or 1% HUB credit. If you have any further questions or need additional information, please contact the Statewide HUB Program at 512-463-5872.

## DEPARTMENT OF INFORMATION RESOURCES (DIR) PURCHASES

State agencies and institutions of higher education should not report non-treasury **purchases that DIR made** on their behalf (i.e. data center services, shared services, etc.). Note HUB subcontracting payments from purchases your agency/institution made directly utilizing a contract procured through DIR are reportable by your agency/institution for HUB credit. If you have questions about your agency's DIR detail records, please contact DIR HUB Coordinator Representatives, Lynn Sanchez at 512-463-9813 or [lynn.sanchez@dir.texas.gov](mailto:lynn.sanchez@dir.texas.gov).

## TEXAS PUBLIC FINANCE AUTHORITY (TPFA) PURCHASES

TPFA enters in USAS the purchasing agency's number in the "comp/agy obj" field. The CPA pulls the purchasing agency's number from the "comp/agy obj" field and replaces TPFA's agency number 347 for all master lease purchases made out of Fund 735, Appropriation 05755 by the Texas Public Finance Authority, and reports it with the treasury data. **For reconciliation purposes, a column has been added to the agency detail data to identify TPFA purchases.** An agency may view its detail data on-line at <https://checkout.na1.netsuite.com/c.852252/checkout/login.ssp?n=2&login=T#login-register> during the draft period, or final report.

## REPORTING OF PROCUREMENT CARD HUB PURCHASES

**Applicable only to state agencies and institutions of higher education participating in the procurement card program.**

### TERM CONTRACT 946-A1

The procurement card is a payment method and is not to be used to circumvent any statutory or regulatory purchasing requirements, (e.g., use of CMBL for obtaining 3 bids with a minimum of 2 bids from HUBs, etc.). Procurement card purchases made with treasury funds are identified through PCC H (not PCC A), and CitiBank's VID number. These payments made to CitiBank's VID number with treasury funds will be reported by the CPA for each agency. If the VID is identified as a payment to CitiBank, it will remain in each agencies' and institutions of higher education total expenditure base.

State agencies and institutions of higher education using non-treasury funds are **required** to submit the detail summary records of the total payments made to the procurement card vendor CitiBank during the Semi-Annual and Annual HUB Reporting periods. These direct payments to CitiBank using non-treasury funds should be reported to CPA in the ASCII format below using an "N" as the type-of-record identifier.

In addition, an agency or institution of higher education need to track and report HUB expenditures when using the procurement card as a method of payment to offset or improve its overall HUB expenditures. The agency or institution of higher education must report this data to CPA in the ASCII format below using an "H" as the type-of-record identifier.

Agencies and institutions will submit their procurement card data on-line through the HUB Reporting System at <https://checkout.na1.netsuite.com/c.852252/checkout/login.ssp?n=2&login=T#login-register>

ASCII or text detail records with the following fields:

◆ <b>Agency Code</b>	5 characters	Fill with leading zeroes (i.e., 00999 or 0HW14).
◆ <b>Payee/Vendor Identification</b>	11 numeric characters	If the PIN contains more than 11 numeric (PIN/VID) characters, submit only the first 11. No dashes, spaces, or alpha characters.
◆ <b>Vendor Name</b>	20 characters	Uppercase. If less than 20 characters, fill in with spaces after vendor name.

<b>Object Code</b>	4 characters	The 4-digit object code must be the same object code that was used to pay CitiBank and must be on the HUB Report's approved or included list of object codes.
◆ <b>Dollar Amount</b>	12 characters	The first nine (9) characters must be whole dollars or zeros followed by a decimal point with the two (2) remaining characters identifying the cent values. All dollar values must be preceded by leading zeros. If reporting a negative dollar amount, the first character (41) must be a hyphen (dash).
◆ <b>Type of Record</b>	1 character	"N" to identify non-treasury payments made to CitiBank for all procurement card purchases; "H" to report and identify purchases made directly from HUBs using the procurement card as the method of payment and wanting HUB credit.

Payments made to CitiBank using non-treasury funds **must** be reported to CPA by the state agencies and institutions of higher education using these types of funds. Purchases made to HUBs using the procurement card as the method of payment are to be reported to CPA using an "H" record identifier. Please note that payments made to CitiBank using treasury funds **will be** reported by the CPA for each agency or institution of higher education.

**Below are example records that must be submitted by agencies when reporting their non-treasury payments to CitiBank and their HUB expenditures:**

```
|--5-|-----11-----|-----20-----|-4-|-----12-----|1|
0099911349946506CITIBANK          7327000003000.00N
0099917601161528NATEX CORPORATION 7324000001000.50H
0099917514873201BAILEY BOILER WORKS 7327000001200.50H
0099914528870315SACHEM GROUP, THE 7327000000150.00H
```

**NOTE:** The sets of numbers identified in the first line of the example indicate the number of characters for each section.

- ◆ In the first record, agency 999 paid vendor 11349946506, CITIBANK, under object code 7327 a total of \$3,000.00 using non-treasury funds.
- ◆ In the second record, agency 999 paid vendor 17601161528, NATEX CORPORATION under object code 7324 a total of \$1,000.50.
- ◆ In the third record, agency 999 paid vendor 17514873201, BAILEY BOILER WORKS under object code 7327 a total of \$1200.50.
- ◆ In the fourth record, agency 999 paid vendor 14528870315, SACHEM GROUP, THE under object code 7327 a total of \$150.00.

By adding the three records identified with the "H", it can be determined that the total purchased from HUBs with the procurement card for this reporting period was \$2,351.00. The CitiBank non-treasury payments will be added to the CitiBank treasury payments reported by the Comptroller for each agency for a grand total paid to the CitiBank by each agency. **The total spent with HUBs must be less than or equal to the total payments reported for the CitiBank by the Comptroller's Office for treasury funds and by the agency for Non-treasury funds, if applicable.** If the HUB totals are not less than or equal to the total paid to the CitiBank, the data will be considered inaccurate and will be rejected by the CPA HUB Reporting programs.

**Note:** Agencies and institutions can submit **test data** at any time during the reporting period to ensure that the electronic ASCII format of the data submitted is correct. The test data should be submitted at least **two weeks** before the timelines specified in these procedures to verify correct format and to allow time for format changes. Late reporting will **not** be accepted.



## REPORTING OF GROUP PURCHASING PROGRAM (ALL STATE AGENCIES/INSTITUTIONS OF HIGHER EDUCATION)

According to Texas Government Code, § 2161.122(d), a state agency participating in a group purchasing program shall send to the Comptroller in the agency's report under Section 2161.121 a separate list of purchases from historically underutilized businesses that are made through the group purchasing program, including the dollar amount of each purchase allocated to the reporting agency. The total dollar amount of all object codes reported will form the total group purchasing expenditure for each agency or institution from which the percentage of HUB purchases is derived. **Although these group purchasing payments are also reflected in the total expenditure column of the consolidated HUB Report, CPA is required to include each agency's or institution's participation in this program and include amounts spent with HUBs in a separate section (Section V) of the HUB Report in accordance with Texas Government Code, Chapter 2161.**

"G" records must also be reported as part of your detail records as either treasury "T" or non-treasury "N" depending on source of funding used when making payment. "G" records are technically reported twice (first, as a detail expenditure, and secondly, to separately identify those agencies or institutions that are participating in a group purchasing program).

### Format for Electronically Submitting Group Purchasing Program (the Programmer's Format)

State agencies/institutions of higher education participating in a Group Purchasing Program are required to submit the detail summary records for each object code which the agency or institution participates. Agencies and institutions can submit their group purchasing data on-line through the HUB Reporting System at <https://checkout.na1.netsuite.com/c.852252/checkout/login.ssp?n=2&login=T#login-register>

ASCII detail records with the following fields:

◆ Agency Code	5 characters	Fill with leading zeroes (i.e., 00999 or 0HW14).
◆ Vendor/Payee Identification	11 numeric characters	If the PIN contains more than 11 numeric Number (VID/PIN) characters, submit only the first 11. No dashes, spaces, or alpha characters.
◆ Vendor Name	20 characters	Uppercase. If less than 20 characters, fill in with spaces after vendor name.
◆ Object Code	4 characters	The 4-digit object code must be on the approved/included list of object codes.
◆ Dollar Amount	12 characters	Fill with leading zeroes. First nine characters are whole dollars, the next character is a period, and the last two are decimals. Fill with leading zeroes. If the amount is negative, replace the first leading zero with a dash ("-").
◆ Type of Record	1 character	"G" to identify separately Group Purchases.

**The following is an example detail record submitted by agency 999:**

```
|--5-|-----11-----|-----20-----|-4-|-----12-----|1|
0099919543470181WALKERS ELECTRONICS 7312000250000.00G
```

**NOTE:** The sets of numbers identified in the first line of the example indicate the number of characters for each section. In this record, agency 999 is identifying a payment made to vendor 19543470181, WALKERS ELECTRONICS processed under object code 7312 for \$250,000.00 through the participation of a Group Purchasing Program.

**Note:** Legislation mandates that Group Purchasing Participation be reported for the Semi-Annual and Annual HUB Report separately. Each group purchasing payment made from non-treasury funds must also be reported as a non-treasury detail record, which will be included in the non-treasury base for total expenditures. The Comptroller will report any payments made from treasury funds.

## HUB REPORT EXCLUSIONS

- **Interagency Payments** - Interagency Payments are excluded if the agency's Comptroller assigned identification number, not the agency's federal identification number, is used for payment. State agencies and institutions of higher education are encouraged not to use the federal identification number when making interagency payments if they want the payment to be excluded.

For interagency payments to be excluded from the HUB Report, the Comptroller assigned identification number, which is a 9-digit base number for all state agencies/institutions of higher education, must be used. This number is pre-fixed with a three (3) and includes the agency's 3-digit agency code repeated three times. For example, CPA's Comptroller assigned identification number is 3-304304304-2. Interagency payments may also be excluded using the Inter-Governmental Payment Exclusion applications.

- **Inter-local and Inter-governmental Payments** - These payments are to be excluded from the HUB report. To remove these types of payments from the Treasury data, please follow the directions stated in the Government Payment Exclusion Application stated below.
- **Texas Industries for the Blind and Handicapped (TIBH) payments**, using the following vendor identification number (VID) 17419760511, are excluded.
- **TIBH Workcenters** as designated by TIBH are excluded.
- **Texas Correctional Industries, Inc. (TCI) payments**, using the following vendor identification number 17460014313 are excluded.

## Governmental Payment Exclusions Application

- During the 1st Draft Period of the report, agencies are able to view and exclude payments made to other governmental entities utilizing treasury funds.
  - View your HUB report draft data
  - Go to "Exclude Government Expenses"
  - You can use the filter search to locate the government entity's name
  - Check the box of any government payments that need to be excluded
  - You can view all the excluded payments by clicking "View Selected"
  - After selecting all the government payments to exclude then click "Submit"
- You will be able to view the updated HUB report data during the 2<sup>nd</sup> Draft Period to verify the accuracy of the HUB data and make any further changes if necessary. **Note the 2<sup>nd</sup> Draft Period will be the last opportunity an agency/university has to make corrections to their HUB data.**

Filter Search

Filter ... View Selected Submit

Agency	Recordtype	Category Code	Object Code	Vendor Name	Amount	Cat Description	DIR Flag	VID	<input type="checkbox"/>
304	Treasury	03	7266	CARL KUMAR	\$2,800.00	Special Trade		70055340809	<input type="checkbox"/>
304	Treasury	03	7266	HOLZMAN GROUP LTD	\$1,383.27	Special Trade		17427385822	<input type="checkbox"/>
304	Treasury	03	7266	KNIGHT SECURITY SYST	\$90,470.22	Special Trade		12031864908	<input type="checkbox"/>
304	Treasury	03	7266	MCCOY-ROCKFORD INC	\$26,674.69	Special Trade		12744023297	<input type="checkbox"/>
304	Treasury	03	7266	MCCOY-ROCKFORD INC D	\$21,755.55	Special Trade		17425107640	<input type="checkbox"/>
304	Treasury	03	7266	NORTH TEXAS INSTALLA	\$2,600.00	Special Trade		13840304367	<input type="checkbox"/>

## ON-LINE HUB REPORT

Electronic versions of the HUB Reports are available on-line free of charge at <https://comptroller.texas.gov/purchasing/vendor/hub/reporting.php>

## CONTACT INFORMATION

For questions regarding the HUB Report, you may contact the Statewide HUB Program toll-free at 1-888-863-5881 or 512-463-5872.

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