

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANNUAL REPORT  
SECTION III - STATE WIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY OBJECT CODE

CATEGORY	OBJECT CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGES	TOTAL SPENT W/CERTIFIED HUBS
Other Services	7204	INSURANCE PREMIUMS AND DEDUCTIBLES	\$ 27,891,241 /0.28 %	\$ 154,876 /0.01 %
Other Services	7205	EMPLOYEE BONDS	\$ 827 /0.00 %	\$ 0
Other Services	7206	SERVICE FEE PAID TO THE LOTTERY OPER	\$ 52,953,450 /0.54 %	\$ 1,556,672 /0.13 %
Other Services	7211	AWARDS	\$ 4,603,332 /0.05 %	\$ 270,740 /0.02 %
Other Services	7216	INS PREM-APP BY BD OF INS AG	\$ 375,642 /0.00 %	\$ 0
Other Services	7218	PUBLICATIONS	\$ 3,953,784 /0.04 %	\$ 252,831 /0.02 %
Other Services	7239	CONSULTANT SERVICES-APP BY GOV OFFIC	\$ 205,914 /0.00 %	\$ 4,914 /0.00 %
Other Services	7240	CONSULTANT SERVICES - OTHER	\$ 38,391,836 /0.39 %	\$ 1,900,049 /0.15 %
Other Services	7242	CONSULTANT SERVICES - COMPUTER	\$ 19,772,903 /0.20 %	\$ 6,107,625 /0.49 %
Other Services	7243	EDUCATIONAL/TRAINING SERVICES	\$ 15,466,508 /0.16 %	\$ 907,063 /0.07 %
Professional Services	7245	FINANCIAL AND ACCOUNTING SERV	\$ 54,557,408 /0.55 %	\$ 1,117,147 /0.09 %
Professional Services	7248	MEDICAL SERVICES	\$ 53,486,669 /0.54 %	\$ 812,113 /0.07 %
Other Services	7249	VETERINARY SERVICES	\$ 781,507 /0.01 %	\$ 87 /0.00 %
Other Services	7253	OTHER PROFESSIONAL SERVICES	\$ 690,894,894 /7.02 %	\$ 79,148,989 /6.39 %
Other Services	7255	INVESTMENT COUNSELING SERVICES	\$ 7,082,559 /0.07 %	\$ 14,627 /0.00 %
Professional Services	7256	ARCHITECTURAL/ENGINEERING SERV	\$ 505,040,244 /5.13 %	\$ 166,010,336 /13.41 %
Other Services	7258	LEGAL SERVICES	\$ 21,522,179 /0.22 %	\$ 675,705 /0.05 %
Other Services	7259	RACE TRACK OFFICIALS	\$ 3,875 /0.00 %	\$ 0
Other Services	7262	MAINT/REPAIR COMPUTER SOFTWARE EXP.	\$ 207,613,551 /2.11 %	\$ 40,953,286 /3.31 %
Other Services	7263	MAINTENANCE REPAIR-AIRCRAFT EXP.	\$ 1,764,255 /0.02 %	\$ 124,163 /0.01 %
Special Trade	7266	MAINT. REPAIR-BUILDINGS EXPENSED	\$ 247,942,174 /2.52 %	\$ 66,314,485 /5.36 %
Other Services	7267	MAINT REPAIR-COMPUTER EQUIP EXP.	\$ 39,392,430 /0.40 %	\$ 8,059,421 /0.65 %
Heavy Construction	7270	INFRASTRUCTURE MAINT/REPAIR EXPENSED	\$ 293,570,176 /2.98 %	\$ 21,974,640 /1.77 %
Other Services	7271	LAND MAINT. REPAIR - GROUNDS EXP.	\$ 15,740,687 /0.16 %	\$ 3,457,244 /0.28 %
Other Services	7272	HAZARDOUS WASTE DISPOSAL SERV	\$ 9,564,209 /0.10 %	\$ 1,107,207 /0.09 %
Other Services	7273	REPRODUCTION PRINTING SERV	\$ 45,989,192 /0.47 %	\$ 4,824,650 /0.39 %
Other Services	7274	TEMPORARY EMPLOYMENT AGENCIES	\$ 42,799,703 /0.44 %	\$ 16,122,627 /1.30 %
Other Services	7275	COMPUTER PROGRAMMING SERVICES	\$ 197,562,200 /2.01 %	\$ 54,580,531 /4.41 %
Other Services	7276	COMMUNICATION SERVICES	\$ 72,358,923 /0.74 %	\$ 1,422,413 /0.11 %
Other Services	7277	CLEANING SERVICES	\$ 33,057,684 /0.34 %	\$ 7,601,080 /0.61 %
Other Services	7281	ADVERTISING SERVICES	\$ 62,969,342 /0.64 %	\$ 31,448,701 /2.54 %
Other Services	7284	DATA PROCESSING SERVICES	\$ 5,938,194 /0.06 %	\$ 443,960 /0.04 %
Other Services	7286	FREIGHT/DELIVERY SERVICES	\$ 15,051,890 /0.15 %	\$ 2,954,986 /0.24 %
Other Services	7299	PURCHASED CONTRACTED SERVICES	\$ 489,926,702 /4.98 %	\$ 43,081,982 /3.48 %
Commodity Purchasing	7300	CONSUMABLES	\$ 182,753,537 /1.86 %	\$ 43,979,589 /3.55 %
Commodity Purchasing	7304	FUELS LUBRICANTS - OTHER	\$ 39,492,463 /0.40 %	\$ 4,743,410 /0.38 %
Commodity Purchasing	7307	FUELS LUBRICANTS - AIRCRAFT	\$ 1,308,049 /0.01 %	\$ 30 /0.00 %
Commodity Purchasing	7309	PROMOTIONAL ITEMS	\$ 6,077,135 /0.06 %	\$ 2,895,349 /0.23 %
Commodity Purchasing	7310	CHEMICAL AND GASES	\$ 54,715,614 /0.56 %	\$ 4,985,994 /0.40 %
Commodity Purchasing	7312	MEDICAL SUPPLIES	\$ 941,504,456 /9.57 %	\$ 24,142,272 /1.95 %
Commodity Purchasing	7315	FOOD PURCHASED BY THE STATE	\$ 29,228,387 /0.30 %	\$ 553,719 /0.04 %
Commodity Purchasing	7316	FOOD PURCH FOR WARDS OF STATE	\$ 53,339,724 /0.54 %	\$ 354,080 /0.03 %
Commodity Purchasing	7322	PERSONAL ITEMS-WARDS OF THE STATE	\$ 3,288,666 /0.03 %	\$ 264,461 /0.02 %
Commodity Purchasing	7324	CREDIT CARD PURCH-CLIENTS/WARDS ST.	\$ 2,614,115 /0.03 %	\$ 10,219 /0.00 %
Commodity Purchasing	7325	SERVICES FOR WARDS OF THE STATE	\$ 20,520,983 /0.21 %	\$ 1,022,653 /0.08 %
Commodity Purchasing	7328	SUPPLY/MATERIAL-AGRIC, CONST,HARDWARE	\$ 137,032,487 /1.39 %	\$ 8,500,778 /0.69 %
Commodity Purchasing	7330	PARTS - FURNISHINGS EQUIPMT	\$ 37,143,612 /0.38 %	\$ 4,423,027 /0.36 %
Commodity Purchasing	7331	PLANTS	\$ 1,429,960 /0.01 %	\$ 36,712 /0.00 %
Commodity Purchasing	7333	FABRICS AND LINENS	\$ 4,627,070 /0.05 %	\$ 709,368 /0.06 %
Commodity Purchasing	7334	FURNISHINGS EQUIP OTHER - EXPENSED	\$ 143,661,468 /1.46 %	\$ 40,105,072 /3.24 %
Commodity Purchasing	7335	PARTS - COMPUT. EQUIP. - EXPENSED	\$ 11,577,918 /0.12 %	\$ 5,390,856 /0.44 %
Building Construction	7336	FACILITIES AND OTHER IMPROV. CAP.	\$ 7,499,182 /0.08 %	\$ 548,034 /0.04 %

Other Services	7337	FACILITIES OTHER IMPROV/CAP. LEASE	\$ 30,393 /0.00 %	\$ 0
Special Trade	7338	FACILITIES OTHER IMPROV/MAINT/REP.	\$ 94,683,125 /0.96 %	\$ 3,732,741 /0.30 %
Building Construction	7340	REAL PROPERTY AND IMPROVEMENTS EXP.	\$ 21,849,234 /0.22 %	\$ 8,373,901 /0.68 %
Building Construction	7341	REAL PROPERTY BUILDINGS CAPITALIZED	\$ 1,139,178,484 /11.58 %	\$ 190,497,500 /15.38 %
Special Trade	7343	BUILDING IMPROVEMENTS CAPITALIZED	\$ 90,883,164 /0.92 %	\$ 21,818,245 /1.76 %
Special Trade	7344	LEASEHOLD IMPROVEMENTS CAPITALIZED	\$ 581,926 /0.01 %	\$ 56,600 /0.00 %
Special Trade	7346	LAND IMPROVEMENTS CAPITALIZED	\$ 24,015,094 /0.24 %	\$ 2,933,540 /0.24 %
Heavy Construction	7347	CONSTRUCT. IN PROGRESS-HWY NET. CAP.	\$ 2,488,904,990 /25.30 %	\$ 143,734,874 /11.61 %
Other Services	7350	BUILDINGS - CAPITAL LEASE	\$ 86,544 /0.00 %	\$ 0
Commodity Purchasing	7351	PASSENGER CARS - CAPITAL LEASE	\$ 148,743 /0.00 %	\$ 0
Commodity Purchasing	7352	OTHER MOTOR VEHICLES - CAPITAL LEASE	\$ 4,100 /0.00 %	\$ 0
Special Trade	7354	LEASEHOLD IMPROVEMENTS - EXPENSED	\$ 2,097,318 /0.02 %	\$ 15,572 /0.00 %
Heavy Construction	7356	REAL PROP. INFRASTRUCT.- CAPITALIZED	\$ 2,944,064 /0.03 %	\$ 1,411,589 /0.11 %
Commodity Purchasing	7361	PERSONAL PROPERTY - CAPITALIZED	\$ 455,354 /0.00 %	\$ 17,365 /0.00 %
Commodity Purchasing	7365	PERSONAL PROPERTY BOATS CAPITALIZED	\$ 1,440,681 /0.01 %	\$ 254,673 /0.02 %
Other Services	7366	PERSONAL PROPERTY - CAPITAL LEASE	\$ 353,937 /0.00 %	\$ 348,805 /0.03 %
Other Services	7367	PERSONAL PROP. MAINT. REPAIR-EXP	\$ 80,808,440 /0.82 %	\$ 4,149,371 /0.34 %
Other Services	7368	MAINT. REPAIR-MOTOR VEHICLES-EXP.	\$ 21,077,893 /0.21 %	\$ 795,864 /0.06 %
Commodity Purchasing	7371	PASSENGER CARS - CAPITALIZED	\$ 9,131,910 /0.09 %	\$ 178,213 /0.01 %
Commodity Purchasing	7372	OTHER MOTOR VEHICLES - CAPITALIZED	\$ 42,506,647 /0.43 %	\$ 230,745 /0.02 %
Commodity Purchasing	7373	FURNISHINGS EQUIPMENT-CAPITALIZED	\$ 272,662,788 /2.77 %	\$ 33,617,322 /2.71 %
Commodity Purchasing	7374	FURNISHINGS EQUIPMENT CONTROLLED	\$ 20,488,259 /0.21 %	\$ 1,904,993 /0.15 %
Commodity Purchasing	7375	PERSONAL PROP. AIRCRAFT-CAPITALIZED	\$ 83,877 /0.00 %	\$ 0
Commodity Purchasing	7376	FURNISHINGS EQUIPT.- CAPITAL LEASE	\$ 9,467,976 /0.10 %	\$ 120,522 /0.01 %
Commodity Purchasing	7377	COMPUTER EQUIPMENT - EXPENSED	\$ 21,375,496 /0.22 %	\$ 11,235,864 /0.91 %
Commodity Purchasing	7378	COMPUTER EQUIPMENT - CONTROLLED	\$ 44,936,434 /0.46 %	\$ 33,063,360 /2.67 %
Commodity Purchasing	7379	COMPUTER EQUIPMENT - CAPITALIZED	\$ 44,767,836 /0.46 %	\$ 19,363,498 /1.56 %
Commodity Purchasing	7380	COMPUTER SOFTWARE - EXPENSED	\$ 91,343,492 /0.93 %	\$ 19,770,660 /1.60 %
Commodity Purchasing	7384	PERSONAL PROP. ANIMALS - EXPENSED	\$ 9,136,338 /0.09 %	\$ 153,086 /0.01 %
Commodity Purchasing	7385	COMPUTER EQUIPMENT - CAPITAL LEASE	\$ 6,308,853 /0.06 %	\$ 2,301,056 /0.19 %
Commodity Purchasing	7386	PERSONAL PROP. ANIMALS - CAPITALIZED	\$ 206,047 /0.00 %	\$ 0
Commodity Purchasing	7393	MERCHANDISE PURCH FOR RESALE	\$ 124,604,813 /1.27 %	\$ 8,393,568 /0.68 %
Commodity Purchasing	7394	RAW MATERIAL PURCHASES	\$ 20,567,927 /0.21 %	\$ 999,246 /0.08 %
Commodity Purchasing	7395	INTANGIBLE COMP SOFTWARE - PURCH-CAP.	\$ 10,993,029 /0.11 %	\$ 2,202,397 /0.18 %
Commodity Purchasing	7406	RENTAL OF FURNISHINGS/EQUIPMT	\$ 65,642,867 /0.67 %	\$ 1,309,923 /0.11 %
Commodity Purchasing	7411	RENTAL OF COMPUTER EQUIPMENT	\$ 18,932,971 /0.19 %	\$ 9,927,385 /0.80 %
Commodity Purchasing	7415	RENTAL OF COMPUTER SOFTWARE	\$ 23,856,137 /0.24 %	\$ 2,212,497 /0.18 %
Commodity Purchasing	7442	RENTAL OF MOTOR VEHICLES	\$ 5,617,336 /0.06 %	\$ 426,109 /0.03 %
Commodity Purchasing	7445	RENTAL OF AIRCRAFT	\$ 3,603,581 /0.04 %	\$ 0
Commodity Purchasing	7449	RENTAL OF MARINE EQUIPMENT	\$ 143,256 /0.00 %	\$ 0
Commodity Purchasing	7510	TELECOM PARTS SUPPLIES	\$ 4,017,929 /0.04 %	\$ 393,905 /0.03 %
Commodity Purchasing	7512	TELECOMMUNICATION EQUIP. CAPITALIZED	\$ 6,895,739 /0.07 %	\$ 1,159,777 /0.09 %
Other Services	7514	TELECOMM.- MAINTENANCE REPAIR EXP.	\$ 14,219,584 /0.14 %	\$ 1,254,514 /0.10 %
Other Services	7516	TELECOMMS - OTHER SERVICE CHARGES	\$ 20,232,650 /0.21 %	\$ 501,221 /0.04 %
Commodity Purchasing	7517	TELECOMM. EQUIPMENT - EXPENSED	\$ 6,976,402 /0.07 %	\$ 1,759,322 /0.14 %
Commodity Purchasing	7519	INFRASTRUCT TELECOM EQUIP- CAP LEASE	\$ 41,900 /0.00 %	\$ 0
Commodity Purchasing	7520	INFRASTRUCT. TELECOMMS. EQUIP - CAP.	\$ 1,534,374 /0.02 %	\$ 785,007 /0.06 %
Commodity Purchasing	7521	REAL PROP.-INFRASTR.- TELECOMM.- EXP.	\$ 542,430 /0.01 %	\$ 328,800 /0.03 %
Commodity Purchasing	7522	TELECOMMS-EQUIP RENTAL	\$ 1,927,651 /0.02 %	\$ 226,763 /0.02 %
Other Services	7526	WASTE DISPOSAL	\$ 8,762,908 /0.09 %	\$ 285,433 /0.02 %
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TOTAL OF ALL OBJECT CODES			\$ 9,837,113,880 (100%)	\$ 1,238,316,639 (100%)