

**FISCAL YEAR 2019 ANNUAL HUB REPORT**  
**TOP 25 AGENCIES SPENDING MORE THAN \$5 MILLION with LARGEST PERCENTAGE SPENT with HUBs**

<b>RANK</b>	<b>AGENCY #</b>	<b>AGENCY NAME</b>	<b>TOTAL EXPENDITURES</b>	<b>TOTAL HUB EXPENDITURES</b>	<b>HUB % of EXPENDITURES</b>
1	307	SECRETARY OF STATE	\$ 6,880,334.93	\$ 3,605,385.74	52.40%
2	401	TEXAS MILITARY DEPARTMENT	\$ 38,230,815.42	\$ 17,252,814.61	45.13%
3	773	UNIVERSITY OF NORTH TEXAS AT DALLAS	\$ 35,569,883.56	\$ 13,998,660.30	39.36%
4	103	TEXAS LEGISLATIVE COUNCIL	\$ 6,256,363.45	\$ 2,461,876.61	39.35%
5	582	TEXAS COMM ON ENVIRONMENTAL QUALITY	\$ 62,549,529.09	\$ 24,089,732.63	38.51%
6	530	DEPT FAMILY AND PROTECTIVE SERVICES	\$ 75,719,118.47	\$ 28,272,605.74	37.34%
7	746	UT RIO GRANDE VALLEY	\$ 42,745,364.50	\$ 13,626,845.77	31.88%
8	313	DEPARTMENT OF INFORMATION RESOURCES	\$ 21,187,702.14	\$ 6,740,506.45	31.81%
9	752	UNIVERSITY OF NORTH TEXAS	\$ 193,882,101.79	\$ 60,563,236.69	31.24%
10	769	UNIVERSITY OF NORTH TEXAS SYSTEM	\$ 38,798,444.97	\$ 11,674,629.24	30.09%
11	902	COMPTROLLER / FISCAL	\$ 10,113,824.16	\$ 2,960,931.28	29.28%
12	784	UNIVERSITY OF HOUSTON - DOWNTOWN	\$ 71,817,779.79	\$ 20,694,379.80	28.82%
13	302	OFFICE OF THE ATTORNEY GENERAL	\$ 50,718,092.75	\$ 14,475,747.59	28.54%
14	743	UNIVERSITY OF TEXAS AT SAN ANTONIO	\$ 72,736,827.38	\$ 20,528,411.15	28.22%
15	749	TEXAS A&M UNIVERSITY - SAN ANTONIO	\$ 18,523,429.29	\$ 5,162,604.82	27.87%
16	727	TEXAS A&M TRANSPORTATION INSTITUTE	\$ 7,776,052.16	\$ 2,151,689.07	27.67%
17	738	UNIVERSITY OF TEXAS AT DALLAS	\$ 73,994,837.10	\$ 19,254,600.98	26.02%
18	751	TEXAS A & M UNIVERSITY - COMMERCE	\$ 39,563,540.43	\$ 10,180,969.14	25.73%
19	320	TEXAS WORKFORCE COMMISSION	\$ 43,178,490.03	\$ 11,049,427.72	25.59%
20	644	TEXAS JUVENILE JUSTICE DEPT	\$ 16,641,914.64	\$ 4,163,390.44	25.02%
21	304	COMPTROLLER OF PUBLIC ACCOUNTS	\$ 86,611,515.66	\$ 21,625,016.99	24.97%
22	551	DEPARTMENT OF AGRICULTURE	\$ 11,876,040.37	\$ 2,956,757.86	24.90%
23	789	LAMAR INSTITUTE OF TECHNOLOGY	\$ 8,102,549.47	\$ 2,012,132.01	24.83%
24	327	EMPLOYEES RETIREMENT SYSTEM	\$ 33,119,561.90	\$ 8,074,178.75	24.38%
25	555	TEXAS A&M AGRILIFE EXTENSION SERVICE	\$ 9,257,628.27	\$ 2,238,174.76	24.18%