

## SECTION III - STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY PROCUREMENT CATEGORIES AND OBJECT CODES

CATEGORY	OBJECT_CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGE		TOTAL SPENT W/CERTIFIED HUBS & PERCENTAGE	
HEAVY CONSTRUCTION	7270	INFRASTRUCTURE MAINT/REPAIR EXPENSED	\$673,198,019	/3.20 %	\$48,847,577	/1.82 %
HEAVY CONSTRUCTION	7347	CONSTRUCT. IN PROGRESS-HWY NET. CAP.	\$5,794,429,487	/27.56 %	\$340,419,700	/12.68 %
HEAVY CONSTRUCTION	7356	REAL PROP. INFRASTRUCT.- CAPITALIZED	\$4,543,013	/0.02 %	\$1,610,463	/0.06 %
TOTAL THIS CATEGORY:			\$6,472,170,520	/30.79 %	\$390,877,742	/14.56 %
BUILDING CONSTRUCTION	7336	FACILITIES AND OTHER IMPROV. CAP.	\$18,553,497	/0.09 %	\$2,249,484	/0.08 %
BUILDING CONSTRUCTION	7340	REAL PROPERTY AND IMPROVEMENTS EXP.	\$43,061,273	/0.20 %	\$14,294,085	/0.53 %
BUILDING CONSTRUCTION	7341	REAL PROPERTY BUILDINGS CAPITALIZED	\$2,419,858,602	/11.51 %	\$434,603,615	/16.19 %
TOTAL THIS CATEGORY:			\$2,481,473,373	/11.80 %	\$451,147,184	/16.81 %
SPECIAL TRADE	7266	MAINT. REPAIR-BUILDINGS EXPENSED	\$409,467,709	/1.95 %	\$120,207,361	/4.48 %
SPECIAL TRADE	7338	FACILITIES OTHER IMPROV/MAINT/REP.	\$186,591,475	/0.89 %	\$12,563,704	/0.47 %
SPECIAL TRADE	7343	BUILDING IMPROVEMENTS CAPITALIZED	\$215,158,116	/1.02 %	\$59,027,440	/2.20 %
SPECIAL TRADE	7344	LEASEHOLD IMPROVEMENTS CAPITALIZED	\$1,409,176	/0.01 %	\$56,600	/0.00 %
SPECIAL TRADE	7346	LAND IMPROVEMENTS CAPITALIZED	\$49,320,091	/0.23 %	\$6,178,083	/0.23 %
SPECIAL TRADE	7354	LEASEHOLD IMPROVEMENTS - EXPENSED	\$4,715,730	/0.02 %	\$52,141	/0.00 %
TOTAL THIS CATEGORY:			\$866,662,299	/4.12 %	\$198,085,333	/7.38 %
PROFESSIONAL SERVICES	7245	FINANCIAL AND ACCOUNTING SERV	\$117,858,342	/0.56 %	\$2,665,116	/0.10 %
PROFESSIONAL SERVICES	7248	MEDICAL SERVICES	\$104,028,936	/0.49 %	\$1,783,960	/0.07 %
PROFESSIONAL SERVICES	7256	ARCHITECTURAL/ENGINEERING SERV	\$1,049,855,059	/4.99 %	\$358,522,152	/13.36 %
TOTAL THIS CATEGORY:			\$1,271,742,338	/6.05 %	\$362,971,229	/13.52 %
OTHER SERVICES	7204	INSURANCE PREMIUMS AND DEDUCTIBLES	\$87,829,542	/0.42 %	\$348,599	/0.01 %
OTHER SERVICES	7205	EMPLOYEE BONDS	\$1,747	/0.00 %	\$0	
OTHER SERVICES	7206	SERVICE FEE PAID TO THE LOTTERY OPER	\$121,234,010	/0.58 %	\$4,546,595	/0.17 %
OTHER SERVICES	7211	AWARDS	\$7,763,414	/0.04 %	\$657,079	/0.02 %
OTHER SERVICES	7216	INS PREM-APP BY BD OF INS AG	\$381,579	/0.00 %	\$0	
OTHER SERVICES	7218	PUBLICATIONS	\$7,415,927	/0.04 %	\$532,833	/0.02 %
OTHER SERVICES	7239	CONSULTANT SERVICES-APP BY GOV OFFIC	\$331,448	/0.00 %	\$6,754	/0.00 %
OTHER SERVICES	7240	CONSULTANT SERVICES - OTHER	\$74,877,191	/0.36 %	\$3,426,970	/0.13 %
OTHER SERVICES	7242	CONSULTANT SERVICES - COMPUTER	\$40,283,850	/0.19 %	\$10,957,667	/0.41 %
OTHER SERVICES	7243	EDUCATIONAL/TRAINING SERVICES	\$33,805,397	/0.16 %	\$1,668,120	/0.06 %
OTHER SERVICES	7249	VETERINARY SERVICES	\$1,305,072	/0.01 %	\$472	/0.00 %
OTHER SERVICES	7253	OTHER PROFESSIONAL SERVICES	\$1,364,466,048	/6.49 %	\$163,809,588	/6.10 %
OTHER SERVICES	7255	INVESTMENT COUNSELING SERVICES	\$10,548,878	/0.05 %	\$29,921	/0.00 %
OTHER SERVICES	7257	LEGAL SVCS-APP BY OFC ADM HEARINGS	\$140	/0.00 %	\$140	/0.00 %
OTHER SERVICES	7258	LEGAL SERVICES	\$44,599,943	/0.21 %	\$1,367,882	/0.05 %
OTHER SERVICES	7259	RACE TRACK OFFICIALS	\$19,877	/0.00 %	\$0	
OTHER SERVICES	7262	MAINT/REPAIR COMPUTER SOFTWARE EXP.	\$307,327,941	/1.46 %	\$63,349,456	/2.36 %
OTHER SERVICES	7263	MAINTENANCE REPAIR-AIRCRAFT EXP.	\$3,867,752	/0.02 %	\$284,586	/0.01 %
OTHER SERVICES	7267	MAINT REPAIR-COMPUTER EQUIP EXP.	\$64,120,942	/0.30 %	\$15,178,651	/0.57 %
OTHER SERVICES	7271	LAND MAINT. REPAIR - GROUNDS EXP.	\$29,294,114	/0.14 %	\$6,300,353	/0.23 %
OTHER SERVICES	7272	HAZARDOUS WASTE DISPOSAL SERV	\$21,150,414	/0.10 %	\$2,331,503	/0.09 %

OTHER SERVICES	7273	REPRODUCTION PRINTING SERV	\$97,461,639	/0.46 %	\$10,616,969	/0.40 %
OTHER SERVICES	7274	TEMPORARY EMPLOYMENT AGENCIES	\$87,946,639	/0.42 %	\$34,046,086	/1.27 %
OTHER SERVICES	7275	COMPUTER PROGRAMMING SERVICES	\$415,432,728	/1.98 %	\$118,073,059	/4.40 %
OTHER SERVICES	7276	COMMUNICATION SERVICES	\$143,219,124	/0.68 %	\$2,342,476	/0.09 %
OTHER SERVICES	7277	CLEANING SERVICES	\$79,290,464	/0.38 %	\$16,045,273	/0.60 %
OTHER SERVICES	7281	ADVERTISING SERVICES	\$149,480,561	/0.71 %	\$69,400,451	/2.59 %
OTHER SERVICES	7284	DATA PROCESSING SERVICES	\$11,310,062	/0.05 %	\$998,948	/0.04 %
OTHER SERVICES	7286	FREIGHT/DELIVERY SERVICES	\$32,009,618	/0.15 %	\$5,742,872	/0.21 %
OTHER SERVICES	7299	PURCHASED CONTRACTED SERVICES	\$1,022,537,283	/4.86 %	\$107,547,066	/4.01 %
OTHER SERVICES	7337	FACILITIES OTHER IMPROV/CAP. LEASE	\$35,590	/0.00 %	\$204	/0.00 %
OTHER SERVICES	7350	BUILDINGS - CAPITAL LEASE	\$512,375	/0.00 %	\$0	
OTHER SERVICES	7366	PERSONAL PROPERTY - CAPITAL LEASE	\$353,937	/0.00 %	\$348,805	/0.01 %
OTHER SERVICES	7367	PERSONAL PROP. MAINT. REPAIR-EXP	\$166,449,720	/0.79 %	\$8,632,517	/0.32 %
OTHER SERVICES	7368	MAINT. REPAIR-MOTOR VEHICLES-EXP.	\$39,904,460	/0.19 %	\$1,875,907	/0.07 %
OTHER SERVICES	7514	TELECOMM.- MAINTENANCE REPAIR EXP.	\$25,552,542	/0.12 %	\$1,718,982	/0.06 %
OTHER SERVICES	7516	TELECOMMS - OTHER SERVICE CHARGES	\$45,143,255	/0.21 %	\$928,192	/0.03 %
OTHER SERVICES	7526	WASTE DISPOSAL	\$18,083,617	/0.09 %	\$661,947	/0.02 %

TOTAL THIS CATEGORY:

\$4,555,348,858 /21.67 % \$653,776,939 /24.35 %

COMMODITY PURCHASING	7300	CONSUMABLES	\$386,217,061	/1.84 %	\$98,113,884	/3.65 %
COMMODITY PURCHASING	7304	FUELS LUBRICANTS - OTHER	\$65,217,595	/0.31 %	\$9,899,383	/0.37 %
COMMODITY PURCHASING	7307	FUELS LUBRICANTS - AIRCRAFT	\$967,402	/0.00 %	\$30	/0.00 %
COMMODITY PURCHASING	7309	PROMOTIONAL ITEMS	\$12,554,142	/0.06 %	\$5,768,528	/0.21 %
COMMODITY PURCHASING	7310	CHEMICAL AND GASES	\$136,137,867	/0.65 %	\$12,362,195	/0.46 %
COMMODITY PURCHASING	7312	MEDICAL SUPPLIES	\$1,964,624,506	/9.34 %	\$52,008,339	/1.94 %
COMMODITY PURCHASING	7315	FOOD PURCHASED BY THE STATE	\$52,446,239	/0.25 %	\$2,834,564	/0.11 %
COMMODITY PURCHASING	7316	FOOD PURCH FOR WARDS OF STATE	\$110,382,937	/0.53 %	\$732,745	/0.03 %
COMMODITY PURCHASING	7322	PERSONAL ITEMS-WARDS OF THE STATE	\$6,899,869	/0.03 %	\$545,499	/0.02 %
COMMODITY PURCHASING	7324	CREDIT CARD PURCH-CLIENTS/WARDS ST.	\$4,836,264	/0.02 %	\$8,939	/0.00 %
COMMODITY PURCHASING	7325	SERVICES FOR WARDS OF THE STATE	\$43,503,595	/0.21 %	\$1,796,655	/0.07 %
COMMODITY PURCHASING	7328	SUPPLY/MATERIAL-AGRIC,CONST,HARDWARE	\$320,746,645	/1.53 %	\$18,338,342	/0.68 %
COMMODITY PURCHASING	7330	PARTS - FURNISHINGS EQUIPMT	\$103,491,131	/0.49 %	\$8,828,790	/0.33 %
COMMODITY PURCHASING	7331	PLANTS	\$3,324,013	/0.02 %	\$155,536	/0.01 %
COMMODITY PURCHASING	7333	FABRICS AND LINENS	\$10,066,408	/0.05 %	\$1,556,843	/0.06 %
COMMODITY PURCHASING	7334	FURNISHINGS EQUIP OTHER - EXPENSED	\$320,309,325	/1.52 %	\$94,174,843	/3.51 %
COMMODITY PURCHASING	7335	PARTS - COMPUT. EQUIP. - EXPENSED	\$24,991,955	/0.12 %	\$11,236,780	/0.42 %
COMMODITY PURCHASING	7351	PASSENGER CARS - CAPITAL LEASE	\$260,014	/0.00 %	\$23	/0.00 %
COMMODITY PURCHASING	7352	OTHER MOTOR VEHICLES - CAPITAL LEASE	\$73,847	/0.00 %	\$0	
COMMODITY PURCHASING	7361	PERSONAL PROPERTY - CAPITALIZED	\$562,764	/0.00 %	\$17,365	/0.00 %
COMMODITY PURCHASING	7365	PERSONAL PROPERTY BOATS CAPITALIZED	\$3,443,056	/0.02 %	\$365,840	/0.01 %
COMMODITY PURCHASING	7371	PASSENGER CARS - CAPITALIZED	\$21,793,102	/0.10 %	\$560,426	/0.02 %
COMMODITY PURCHASING	7372	OTHER MOTOR VEHICLES - CAPITALIZED	\$99,867,051	/0.48 %	\$789,718	/0.03 %
COMMODITY PURCHASING	7373	FURNISHINGS EQUIPMENT-CAPITALIZED	\$590,399,428	/2.81 %	\$67,730,997	/2.52 %
COMMODITY PURCHASING	7374	FURNISHINGS EQUIPMENT CONTROLLED	\$41,510,771	/0.20 %	\$4,492,576	/0.17 %
COMMODITY PURCHASING	7375	PERSONAL PROP. AIRCRAFT-CAPITALIZED	\$13,444,964	/0.06 %	\$0	
COMMODITY PURCHASING	7376	FURNISHINGS EQUIPT.- CAPITAL LEASE	\$14,899,921	/0.07 %	\$238,703	/0.01 %
COMMODITY PURCHASING	7377	COMPUTER EQUIPMENT - EXPENSED	\$45,359,351	/0.22 %	\$24,531,162	/0.91 %
COMMODITY PURCHASING	7378	COMPUTER EQUIPMENT - CONTROLLED	\$111,342,437	/0.53 %	\$80,887,340	/3.01 %
COMMODITY PURCHASING	7379	COMPUTER EQUIPMENT - CAPITALIZED	\$83,773,390	/0.40 %	\$35,876,312	/1.34 %
COMMODITY PURCHASING	7380	COMPUTER SOFTWARE - EXPENSED	\$180,196,655	/0.86 %	\$33,973,520	/1.27 %
COMMODITY PURCHASING	7384	PERSONAL PROP. ANIMALS - EXPENSED	\$19,479,878	/0.09 %	\$276,218	/0.01 %
COMMODITY PURCHASING	7385	COMPUTER EQUIPMENT - CAPITAL LEASE	\$10,333,585	/0.05 %	\$2,440,415	/0.09 %
COMMODITY PURCHASING	7386	PERSONAL PROP. ANIMALS - CAPITALIZED	\$221,344	/0.00 %	\$0	
COMMODITY PURCHASING	7393	MERCHANDISE PURCH FOR RESALE	\$237,316,896	/1.13 %	\$13,278,009	/0.49 %
COMMODITY PURCHASING	7394	RAW MATERIAL PURCHASES	\$44,032,015	/0.21 %	\$1,789,912	/0.07 %
COMMODITY PURCHASING	7395	INTANGIBLE COMP SOFTWARE - PURCH-CAP.	\$19,630,181	/0.09 %	\$4,016,973	/0.15 %

COMMODITY PURCHASING	7406	RENTAL OF FURNISHINGS/EQUIPMT	\$136,690,848	/0.65 %	\$2,481,835	/0.09 %
COMMODITY PURCHASING	7411	RENTAL OF COMPUTER EQUIPMENT	\$37,938,966	/0.18 %	\$21,777,423	/0.81 %
COMMODITY PURCHASING	7415	RENTAL OF COMPUTER SOFTWARE	\$40,370,307	/0.19 %	\$4,247,634	/0.16 %
COMMODITY PURCHASING	7442	RENTAL OF MOTOR VEHICLES	\$10,077,960	/0.05 %	\$1,046,911	/0.04 %
COMMODITY PURCHASING	7445	RENTAL OF AIRCRAFT	\$4,871,628	/0.02 %	\$0	
COMMODITY PURCHASING	7449	RENTAL OF MARINE EQUIPMENT	\$347,164	/0.00 %	\$0	
COMMODITY PURCHASING	7510	TELECOM PARTS SUPPLIES	\$8,394,040	/0.04 %	\$975,607	/0.04 %
COMMODITY PURCHASING	7512	TELECOMMUNICATION EQUIP. CAPITALIZED	\$10,999,469	/0.05 %	\$2,269,544	/0.08 %
COMMODITY PURCHASING	7517	TELECOMM. EQUIPMENT - EXPENSED	\$14,623,837	/0.07 %	\$3,156,310	/0.12 %
COMMODITY PURCHASING	7519	INFRASTRUCT TELECOM EQUIP- CAP LEASE	\$77,373	/0.00 %	\$0	
COMMODITY PURCHASING	7520	INFRASTRUCT. TELECOMMS. EQUIP - CAP.	\$2,541,092	/0.01 %	\$1,167,604	/0.04 %
COMMODITY PURCHASING	7521	REAL PROP.-INFRAST.- TELECOMM.- EXP.	\$1,008,336	/0.00 %	\$431,157	/0.02 %
COMMODITY PURCHASING	7522	TELECOMMS-EQUIP RENTAL	\$3,715,748	/0.02 %	\$394,307	/0.01 %
TOTAL THIS CATEGORY:			\$5,376,314,397	/25.57 %	\$627,575,758	/23.38 %
TOTAL ALL CATEGORIES:			\$21,023,711,787	100 %	\$2,684,434,187	100 %