

2018  **HUB**
Statewide Historically Underutilized Business Program

Semi-Annual Report

Semi-Annual Report for the Statewide Historically Underutilized Business (HUB) Program





GLENN HEGAR TEXAS COMPTROLLER OF PUBLIC ACCOUNTS

May 15, 2018

The Honorable Greg Abbott, Governor, State of Texas
The Honorable Dan Patrick, Lieutenant Governor, State of Texas
The Honorable Joseph R. Straus, III, Speaker, Texas House of Representatives

Gentlemen:

We are pleased to submit the *Fiscal 2018 Semi-Annual Report for the Statewide Historically Underutilized Business (HUB) Program*.

The HUB program is a component of the Statewide Procurement Division of the Texas Comptroller of Public Accounts. Section 2161.121 of the Texas Government Code requires the HUB program to submit this report, which summarizes and analyzes expenditures made to certified HUBs by state agencies and institutions of higher education from September 1, 2017 through February 28, 2018.

During the first half of fiscal 2018, 14,842 firms were registered as Texas-certified HUBs with 3,541 of these firms receiving 11.93 percent, or \$1,221,140,628 of all statewide expenditures.

A comparison between the total HUB expenditures reflected in the fiscal 2017 and fiscal 2018 Semi-Annual tables on page three of the Executive Summary shows that the State's total expenditures with HUBs increased in five of the six categories.

The report includes state agency rankings, expenditure data and supplemental reports and letters from various state agencies documenting their continued efforts to educate HUBs about procurement opportunities.

A copy of the report is available online at <https://comptroller.texas.gov/purchasing/vendor/hub/reporting.php>. If you have any questions or require additional information, please contact Laura Cagle-Hinojosa, Manager of the Statewide HUB Program, directly at 512-463-4583 or via email to Laura.Cagle-Hinojosa@cpa.texas.gov.

Respectfully,

A handwritten signature in blue ink, appearing to read "Jette B. Withers", is written over a faint, larger version of the same signature.

Jette B. Withers
State Chief Procurement Officer
Statewide Procurement Division
Texas Comptroller of Public Accounts

Enclosure

Executive Summary

In Texas, certification as a historically underutilized business (HUB) can increase the opportunities of companies owned by minority members, service-disabled veterans and women to do business with the state, thus furthering the Legislature's goal of supporting such businesses. The HUB certification process is administered by the Statewide Procurement Division (SPD) of the Texas Comptroller of Public Accounts.

During the first six months of fiscal 2018, Texas had 14,842 certified HUBs. About 23.86 percent of them participated in state contracts as prime contractors or subcontractors, collectively receiving 11.93 percent of all statewide expenditures.

State entities must search the Centralized Master Bidders List (CMBL) when planning to buy goods and services that cost more than \$5,000. Based on the results of their searches, they contact vendors directly by mail, fax, email or telephone with invitations for bids. At the end of the first half of fiscal 2018, about 23.45 percent of the state's certified HUBs were registered with the CMBL.

The state's overall spending through term contract purchases during the first half of fiscal 2018 totaled nearly \$32.1 million less than in the same period of the previous year. The percentage of dollars HUBs received as a result of term contract purchases fell from 6.6 percent to 2.91 percent.

The state's overall spending through group purchases for the first half of fiscal 2018 fell by nearly 27.4 percent from the same period in the previous year from \$144.9 million to about \$113.7 million. Total group-purchasing dollars spent with HUBs rose by about 190.7 percent.

This report summarizes current HUB status and spending trends.

Total Statewide Expenditures

The state's total spending in the first six months of fiscal 2018 rose by more than \$712 million compared with the previous fiscal year (or 7.47 percent) during the same period, while the share of statewide expenditures to HUB increased from 11.83 percent to 11.93 percent.

Fiscal Year	Total Statewide Expenditures	Total HUB Expenditures	HUB Percent
Fiscal 2018 – Semi-Annual	\$10,240,167,499	\$1,221,140,628	11.93%
Fiscal 2017 – Semi-Annual	\$9,528,199,757	\$1,127,465,183	11.83%
Fiscal 2017	\$20,269,152,162	\$2,426,751,956	11.97%
Fiscal 2016	\$18,898,542,734	\$2,135,516,671	11.30%

Who Owns Texas HUBs

Eligible HUB Groups	Fiscal 2018 – Semi-Annual			Fiscal 2017 – Semi-Annual		
	Number of Certified HUBs	Males	Females	Number of Certified HUBs	Males	Females
Asian Pacific American	1,140	771	369	1,104	737	367
Black American	3,289	1,946	1,343	3,117	1,876	1,241
Hispanic American	4,705	3,334	1,371	4,512	3,210	1,302
Native American	291	210	81	287	205	82
Woman*	5,272	0	5,272	5,526	0	5,526
Service-Disabled Veteran**	145	145	0	113	113	0
TOTAL	14,842	6,406	8,436	14,659	6,141	8,518

*The "Woman" category does not include women who are Service-Disabled Veterans or of Asian Pacific American, Black American, Hispanic American and Native American ethnicities.

**The "Service-Disabled Veteran" category does not include women or individuals who are of Asian Pacific American, Black American, Hispanic American and Native American ethnicities.

Source: Texas Comptroller of Public Accounts.

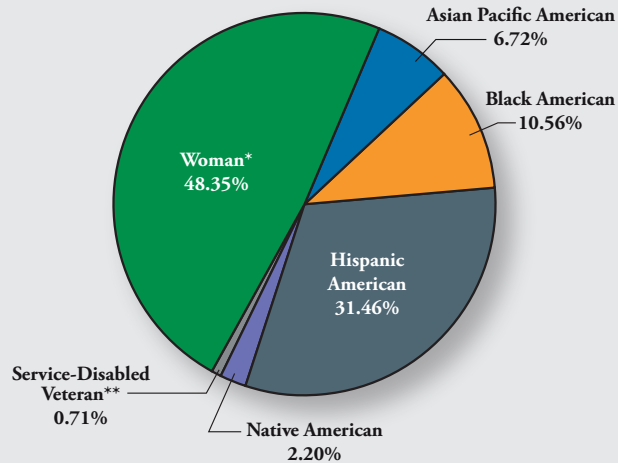
Expenditures with HUB Groups

Between the first half of fiscal 2017 and the first half of fiscal 2018, state spending with HUBS owned by Asian Pacific Americans, Black Americans, Hispanic Americans, Native Americans, American women and service-disabled veterans increased by 7.41 percent, 4.77 percent, 16.99 percent, 68.17 percent, 2.01 percent and 18.00 percent, respectively. The overall share of money going to HUBs rose by 8.31 percent (approximately \$93.7 million).

Eligible HUB Groups	Fiscal 2018 – Semi-Annual		Fiscal 2017 – Semi-Annual	
	Number of Awards	Total HUB Expenditures	Number of Awards	Total HUB Expenditures
Asian Pacific American	238	\$175,431,780	236	\$163,322,451
Black American	374	\$134,298,827	254	\$128,184,775
Hispanic American	1,114	\$377,358,957	1,105	\$322,546,521
Native American	78	\$24,759,167	76	\$14,722,642
Woman*	1,712	\$505,161,712	1,768	\$495,188,554
Service-Disabled Veteran**	25	\$4,130,183	23	\$3,500,237
TOTAL	3,541	\$1,221,140,628	3,562	\$1,127,465,183

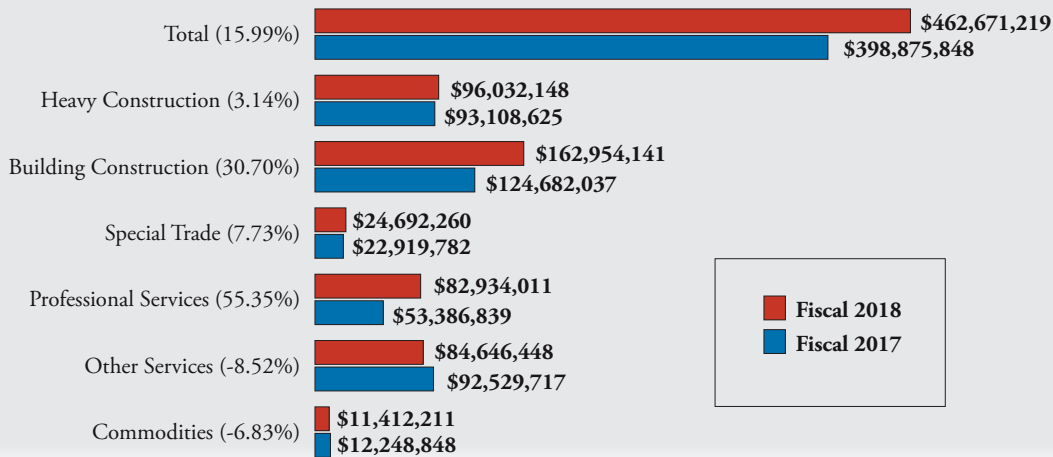
Who Receives HUB Expenditures?

Businesses owned by Anglo women received more than 48.35 percent of the state expenditures with HUBs in the first six months of fiscal 2018.



Subcontracting

The following chart compares subcontracting spending with HUBs for the first six months of fiscal 2017 and 2018.



Note: The number of awards reflected in the table above are those made to Vendor ID Numbers eligible for HUB credit. Similarly, the percentages reflected in the pie chart above are based on the number of Vendor ID Numbers eligible for HUB credit.

*The "Woman" category does not include women who are Service-Disabled Veterans or of Asian Pacific American, Black American, Hispanic American and Native American ethnicities.

**The "Service-Disabled Veteran" category does not include women or individuals who are of Asian Pacific American, Black American, Hispanic American and Native American ethnicities.

Source: Texas Comptroller of Public Accounts.

Business Categories

From the first half of fiscal 2017 to the first half of fiscal 2018, state spending with HUBs increased in all business categories, except for other services. The increases were 8.59 percent for heavy construction, 14.46 percent for building construction, 7.65 percent for special trade, 38.63 percent for professional services and 3.36 percent for commodities industries. Other services declined by 1.43 percent.

Fiscal 2018 – Semi-Annual***

Category	HUB Goals*	Total Expenditures	Total HUB Expenditures	HUB Percent
Heavy Construction	11.20%	\$3,051,687,358	\$181,097,934	5.93%
Building Construction	21.10%	\$1,638,397,807	\$192,462,192	11.75%
Special Trade	32.90%	\$363,073,982	\$86,400,289	23.80%
Professional Services	23.70%	\$533,855,383	\$159,198,267	29.82%
Other Services	26.00%	\$2,266,104,013	\$319,907,021	14.12%
Commodities	21.10%	\$2,387,048,953	\$282,074,923	11.82%
TOTAL**		\$10,240,167,496	\$1,221,140,628	11.93%

Fiscal 2018 Semi-Annual Statewide HUB Subcontracting Expenditures: \$462,671,219

Fiscal 2017 – Semi-Annual***

Category	HUB Goals*	Total Expenditures	Total HUB Expenditures	HUB Percent
Heavy Construction	11.20%	\$3,320,464,309	\$166,774,654	5.02%
Building Construction	21.10%	\$819,303,746	\$168,150,212	20.52%
Special Trade	32.90%	\$345,153,709	\$80,258,903	23.25%
Professional Services	23.70%	\$468,608,554	\$114,838,790	24.51%
Other Services	26.00%	\$2,233,955,936	\$324,539,954	14.53%
Commodities	21.10%	\$2,340,713,501	\$272,902,667	11.66%
TOTAL**		\$9,528,199,755	\$1,127,465,180	11.83%

Fiscal 2017 Semi-Annual Statewide HUB Subcontracting Expenditures: \$398,875,849

Fiscal 2017

Category	HUB Goals*	Total Expenditures	Total HUB Expenditures	HUB Percent
Heavy Construction	11.20%	\$6,860,140,547	\$364,471,113	5.31%
Building Construction	21.10%	\$2,046,897,725	\$384,135,898	18.77%
Special Trade	32.90%	\$773,138,784	\$177,389,708	22.94%
Professional Services	23.70%	\$1,022,953,287	\$264,879,500	25.89%
Other Services	26.00%	\$4,608,825,330	\$652,071,559	14.15%
Commodities	21.10%	\$4,957,196,486	\$583,804,174	11.78%
TOTAL**		\$20,269,152,162	\$2,426,751,956	11.97%

Fiscal 2016 Semi-Annual Statewide HUB Subcontracting Expenditures: \$398,875,848

Fiscal 2016

Category	HUB Goals*	Total Expenditures	Total HUB Expenditures	HUB Percent
Heavy Construction	11.20%	\$6,365,376,337	\$289,396,651	4.55%
Building Construction	21.10%	\$1,740,902,776	\$311,113,532	17.87%
Special Trade	32.90%	\$668,738,256	\$185,921,732	27.80%
Professional Services	23.70%	\$827,422,452	\$187,152,552	22.62%
Other Services	26.00%	\$4,580,467,625	\$616,189,903	13.45%
Commodities	21.10%	\$4,715,635,286	\$545,742,299	11.57%
TOTAL**		\$18,898,542,734	\$2,135,516,671	11.30%

Fiscal 2016 Statewide HUB Subcontracting Expenditures: \$789,307,907

* For HUB reporting purposes, expenditures with all HUBs certified at any time during the current fiscal year are counted toward annual HUB procurement usage goals.

** Slight differences in some totals are due to rounding.

*** Total for first six months of fiscal year.

Source: Texas Comptroller of Public Accounts.

Spending on Statewide Term Contracts

Term contracts are developed to consolidate the needs of multiple agencies, providing a simpler purchasing process for commonly used items and yielding lower prices through higher-volume purchases.

During the first six months of fiscal 2018, the state spent 11.37 percent less (nearly \$32.1 million) through term contracts than in the first half of fiscal 2017. Total state spending with HUBs through term contracts declined by approximately 38.29 percent (less than \$4.5 million) between the same period.

Fiscal 2018 – Semi-Annual***

Term Contracts	HUB Goals*	Total Spending	Total HUB Spending	HUB Percent
Heavy Construction	11.20%	\$2,814	\$2,750	97.73%
Building Construction	21.10%	\$2,549,853	\$11,499	0.45%
Special Trade	32.90%	\$78,634	\$453	0.58%
Professional Services	23.70%	\$886,992	\$4,246	0.48%
Other Services	26.00%	\$8,064,729	\$304,751	3.78%
Commodities	21.10%	\$238,582,683	\$6,958,691	2.92%
TOTAL**		\$250,165,705	\$7,282,390	2.91%

Fiscal 2017 – Semi-Annual***

Term Contracts	HUB Goals*	Total Spending	Total HUB Spending	HUB Percent
Heavy Construction	11.20%	\$3,036	\$0	0.00%
Building Construction	21.10%	\$234,143	\$16,956	0.08%
Special Trade	32.90%	\$679,072	\$117,132	3.08%
Professional Services	23.70%	\$906,171	\$29,695	20.46%
Other Services	26.00%	\$10,671,051	\$800,745	37.84%
Commodities	21.10%	\$269,780,134	\$10,837,052	4.99%
TOTAL**		\$282,273,607	\$11,801,580	6.55%

Fiscal 2017

Term Contracts	HUB Goals*	Total Spending	Total HUB Spending	HUB Percent
Heavy Construction	11.20%	\$9,831	\$0	0.00%
Building Construction	21.10%	\$506,411	\$17,009	3.36%
Special Trade	32.90%	\$1,101,408	\$122,751	11.14%
Professional Services	23.70%	\$1,812,822	\$23,508	1.30%
Other Services	26.00%	\$19,589,432	\$1,330,334	6.79%
Commodities	21.10%	\$588,545,067	\$21,305,788	3.62%
TOTAL**		\$611,564,971	\$22,799,390	3.73%

Fiscal 2016

Term Contracts	HUB Goals*	Total Spending	Total HUB Spending	HUB Percent
Heavy Construction	11.20%	\$141,329	\$0	0.00%
Building Construction	21.10%	\$159,825	\$632	0.40%
Special Trade	32.90%	\$1,617,693	\$29,271	1.81%
Professional Services	23.70%	\$1,835,907	\$92	0.01%
Other Services	26.00%	\$20,333,314	\$1,140,541	5.61%
Commodities	21.10%	\$639,268,668	\$23,757,621	3.72%
TOTAL**		\$663,356,736	\$24,928,157	3.76%

* For HUB reporting purposes, expenditures with all HUBs certified at any time during the current fiscal year are counted toward annual HUB procurement usage goals.

** Slight differences in some totals are due to rounding.

*** Total for first six months of fiscal year.

Source: Texas Comptroller of Public Accounts.

Spending on Statewide Group Purchasing

Group purchasing allows institutions of higher education to coordinate their purchases to maximize their purchasing power.

During the first half of fiscal 2018, state spending through group purchasing fell by approximately \$31 million compared with the first half of fiscal 2017. State spending with HUBs through group purchasing rose by 190.7 percentage (approximately \$26.6 million).

Fiscal 2018 – Semi-Annual***

Group Purchasing	HUB Goals*	Total Spending	Total HUB Spending	HUB Percent
Heavy Construction	11.20%	\$0	\$0	0.00%
Building Construction	21.10%	\$3,015,460	\$749,629	24.86%
Special Trade	32.90%	\$8,728,216	\$459,521	5.26%
Professional Services	23.70%	\$1,755,914	\$441,759	25.16%
Other Services	26.00%	\$12,064,041	\$5,653,201	46.86%
Commodities	21.10%	\$88,172,043	\$33,379,974	37.86%
TOTAL**		\$113,735,674	\$40,684,084	35.77%

Fiscal 2017 – Semi-Annual***

Group Purchasing	HUB Goals*	Total Spending	Total HUB Spending	HUB Percent
Heavy Construction	11.20%	\$0	\$0	0.00%
Building Construction	21.10%	\$2,502,912	\$1,246,338	48.38%
Special Trade	32.90%	\$4,094,565	\$251,145	2.54%
Professional Services	23.70%	\$3,849,353	\$88,654	2.20%
Other Services	26.00%	\$17,301,628	\$576,835	9.25%
Commodities	21.10%	\$117,137,395	\$11,831,998	17.32%
TOTAL**		\$144,885,853	\$13,994,970	14.39%

Fiscal 2017

Group Purchasing	HUB Goals*	Total Spending	Total HUB Spending	HUB Percent
Heavy Construction	11.20%	\$0	\$0	0.00%
Building Construction	21.10%	\$7,643,965	\$4,482,811	58.65%
Special Trade	32.90%	\$4,039,734	\$151,818	3.76%
Professional Services	23.70%	\$1,429,985	\$666	0.05%
Other Services	26.00%	\$17,140,994	\$6,360,566	37.05%
Commodities	21.10%	\$70,267,993	\$8,324,204	11.85%
TOTAL**		\$100,522,671	\$19,310,065	19.21%

Fiscal 2016

Group Purchasing	HUB Goals*	Total Spending	Total HUB Spending	HUB Percent
Heavy Construction	11.20%	\$20,104	\$20,104	100.00%
Building Construction	21.10%	\$8,360,217	\$3,581,349	42.84%
Special Trade	32.90%	\$19,768,193	\$2,188,291	11.07%
Professional Services	23.70%	\$4,293,676	\$84,033	1.96%
Other Services	26.00%	\$37,194,238	\$4,021,008	10.81%
Commodities	21.10%	\$69,414,316	\$14,767,049	21.27%
TOTAL**		\$139,050,744	\$24,661,834	17.74%

* For HUB reporting purposes, expenditures with all HUBs certified at any time during the current fiscal year are counted toward annual HUB procurement usage goals.

** Slight differences in some totals are due to rounding.

*** Total for first six months of fiscal year.

Source: Texas Comptroller of Public Accounts.

State agencies and higher education institutions are responsible for the accuracy of their self-reported data and are required to confirm that they have reported correct information to the Comptroller's Statewide Procurement Division before the division finalizes the state's semi-annual and annual HUB reports.

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SECTION I I - STATEWIDE TOTALS

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
Statewide Totals for Heavy Construction Unadjusted Goal is 11.2%								
T	\$3,048,990,927	\$83,221,492/2.73%	\$3,398,445/0.11%	\$51,373,421/1.68%	\$27,107,976/0.89%	\$224,453/0.01%	\$1,088,620/0.04%	\$28,575/0.00%
N	\$2,696,431	\$1,844,293/68.40%		\$1,393,365/51.67%	\$384,158/14.25%		\$66,769/2.48%	
S	***	\$96,032,148/3.49%	\$10,599,653/0.38%	\$39,977,467/1.45%	\$30,974,787/1.12%	\$5,357,991/0.19%	\$9,122,248/0.33%	
	\$3,051,687,358	\$181,097,934/5.93%	\$13,998,098/0.46%	\$92,744,253/3.03%	\$58,466,922/1.92%	\$5,582,445/0.18%	\$10,277,638/0.34%	\$28,575/0.00%
Statewide Totals for Building Construction Unadjusted Goal is 21.1%								
T	\$107,022,844	\$10,132,089/9.47%	\$1,354,036/1.27%	\$2,638,913/2.47%	\$1,971,124/1.84%	\$4,062,911/3.80%	\$99,001/0.09%	\$6,102/0.01%
N	\$1,531,374,963	\$19,375,961/1.27%	\$431,057/0.03%	\$4,897,032/0.32%	\$11,816,664/0.77%	\$760,136/0.05%	\$841,248/0.05%	\$629,822/0.04%
S	***	\$162,954,141/13.76%	\$9,805,270/0.83%	\$52,193,840/4.41%	\$90,201,536/7.62%	\$8,725,779/0.74%	\$2,024,568/0.17%	\$3,145/0.00%
	\$1,638,397,807	\$192,462,192/11.75%	\$11,590,364/0.71%	\$59,729,785/3.64%	\$103,989,326/6.35%	\$13,548,827/0.83%	\$2,964,818/0.18%	\$639,070/0.04%
Statewide Totals for Special Trade Unadjusted Goal is 32.9%								
T	\$92,929,731	\$26,403,584/28.41%	\$578,609/0.62%	\$10,217,091/10.99%	\$11,598,909/12.48%	\$3,043,075/3.27%	\$931,462/1.00%	\$34,436/0.04%
N	\$270,144,251	\$35,304,444/13.07%	\$1,627,904/0.60%	\$9,954,037/3.68%	\$21,174,112/7.84%	\$1,955,535/0.72%	\$555,016/0.21%	\$37,838/0.01%
S	***	\$24,692,260/9.25%	\$2,748,163/1.03%	\$4,157,405/1.56%	\$15,302,592/5.73%	\$1,821,934/0.68%	\$587,686/0.22%	\$74,478/0.03%
	\$363,073,982	\$86,400,289/23.80%	\$4,954,676/1.36%	\$24,328,534/6.70%	\$48,075,614/13.24%	\$6,820,545/1.88%	\$2,074,164/0.57%	\$146,753/0.04%
Statewide Totals for Professional Services Unadjusted Goal is 23.7%								
T	\$441,891,467	\$72,489,181/16.40%	\$3,772,222/0.85%	\$35,946,513/8.13%	\$11,535,902/2.61%	\$16,543,790/3.74%	\$4,690,752/1.06%	
N	\$91,963,916	\$3,775,074/4.10%	\$222,134/0.24%	\$1,681,108/1.83%	\$581,681/0.63%	\$297,660/0.32%	\$313,058/0.34%	\$679,431/0.74%
S	***	\$82,934,011/18.73%	\$6,940,930/1.57%	\$33,190,460/7.50%	\$21,970,787/4.96%	\$18,344,601/4.14%	\$1,738,533/0.39%	\$748,698/0.17%
	\$533,855,383	\$159,198,267/29.82%	\$10,935,286/2.05%	\$70,818,083/13.2%	\$34,088,371/6.39%	\$35,186,052/6.59%	\$6,742,344/1.26%	\$1,428,129/0.27%
Statewide Totals for Other Services Unadjusted Goal is 26%								
T	\$1,410,344,483	\$159,510,920/11.31%	\$5,830,440/0.41%	\$28,835,619/2.04%	\$73,588,646/5.22%	\$49,124,188/3.48%	\$1,462,086/0.10%	\$669,940/0.05%
N	\$855,759,530	\$75,749,652/8.85%	\$5,759,470/0.67%	\$23,323,163/2.73%	\$30,507,609/3.56%	\$15,484,930/1.81%	\$256,870/0.03%	\$417,608/0.05%
S	***	\$84,646,448/6.13%	\$10,443,126/0.76%	\$10,991,854/0.80%	\$46,579,186/3.37%	\$16,271,919/1.18%	\$192,676/0.01%	\$167,685/0.01%
	\$2,266,104,013	\$319,907,021/14.12%	\$22,033,037/0.97%	\$63,150,636/2.78%	\$150,675,442/6.65%	\$80,881,037/3.57%	\$1,911,633/0.08%	\$1,255,234/0.06%
Statewide Totals for Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$826,047,839	\$95,139,800/11.52%	\$13,602,111/1.65%	\$13,132,683/1.59%	\$50,280,420/6.09%	\$17,366,010/2.10%	\$455,283/0.06%	\$303,290/0.04%
N	\$1,561,001,113	\$175,522,911/11.24%	\$55,994,548/3.59%	\$50,410,280/3.23%	\$53,312,348/3.42%	\$15,250,790/0.98%	\$279,155/0.02%	\$275,787/0.02%
S	***	\$11,412,211/1.24%	\$1,190,703/0.13%	\$3,044,699/0.33%	\$6,273,265/0.68%	\$796,071/0.09%	\$54,128/0.01%	\$53,343/0.01%
	\$2,387,048,953	\$282,074,923/11.82%	\$70,787,364/2.97%	\$66,587,663/2.78%	\$109,866,034/4.60%	\$33,412,872/1.40%	\$788,567/0.03%	\$632,421/0.03%
Statewide Grand Total Expenditures								
T	\$5,927,227,293	\$446,897,069/7.54%	\$28,535,865/0.48%	\$142,144,242/2.40%	\$176,082,980/2.97%	\$90,364,429/1.52%	\$8,727,206/0.15%	\$1,042,344/0.02%
N	\$4,312,940,205	\$311,572,337/7.22%	\$64,035,114/1.48%	\$91,658,987/2.13%	\$117,776,576/2.73%	\$33,749,053/0.78%	\$2,312,118/0.05%	\$2,040,487/0.05%
S	***	\$462,671,221/6.66%	\$41,727,847/0.60%	\$143,555,727/2.07%	\$211,302,155/3.04%	\$51,318,297/0.74%	\$13,719,842/0.20%	\$1,047,351/0.02%
	\$10,240,167,499	\$1,221,140,628/11.93%	\$134,298,827/1.31%	\$377,358,957/3.68%	\$505,161,712/4.93%	\$175,431,780/1.71%	\$24,759,167/0.24%	\$4,130,183/0.04%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.

SECTION III - STATEWIDE ANALYSIS OF AWARDS

STATEWIDE ANALYSIS OF TOTAL AWARDS

TOTAL # RECEIVING AWARDS	TOTAL DOLLARS	NON HUB VIDS RECEIVING AWARDS AND %	NON HUB DOLLARS AND %	HUB VIDS RECEIVING AWARDS AND %	HUB DOLLARS AND %
59,320	\$10,240,167,499	55,779/94.03%	\$9,481,698,092/92.59%	3,541/5.97%	\$1,221,140,628/11.93%

STATEWIDE ANALYSIS OF AWARDS TO VIDS ELIGIBLE FOR HUB CREDIT BY ETHNICITY/GENDER **

CERTIFIED HUB GROUP	# OF VIDS, % ELIGIBLE	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUB VIDS
ASIAN PACIFIC	1,140/7.68%	771/12.04%	369/4.37%	238/6.72%	\$175,431,780/14.37%
BLACK	3,289/22.16%	1,946/30.38%	1,343/15.92%	374/10.56%	\$134,298,827/11.00%
HISPANIC	4,705/31.69%	3,334/52.04%	1,371/16.25%	1,114/31.46%	\$377,358,957/30.90%
NATIVE AMERICAN	291/1.96%	210/3.28%	81/0.96%	78/2.20%	\$24,759,167/2.03%
WOMAN OWNED	5,272/35.51%	0/0.00%	5,272/62.49%	1,712/48.35%	\$505,161,712/41.37%
SERVICE-DISABLED VETERAN	145/0.98%	145/2.26%	0/0.00%	25/0.71%	\$4,130,183/0.34%
TOTAL	14,845(100%)	6,406(100%)	8,436(100%)	3,541(100%)	\$1,221,140,628(100%)

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.
TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY18 IS 14799
SUCH AS, 1,140 (7.68%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 771 (12.04)% WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND \$369 (4.37%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 238 (6.72%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESS, TOTALING \$175,431,780 (14.37%) OF THE TOTAL DOLLARS AWARDED TO HUBS.

STATEWIDE ANALYSIS OF AWARDS TO VIDS ELIGIBLE FOR HUB CREDIT BY PROCUREMENT CATEGORY**

H E A V Y C O N S T R U C T I O N

CERTIFIED HUB GROUP FOR HUB CREDIT	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUB VIDS
ASIAN PACIFIC	12/7.06%	2/1.35%	14/4.40%	\$5,582,445/3.08%
BLACK	28/16.47%	13/8.78%	41/12.89%	\$13,998,098/7.73%
HISPANIC	120/70.59%	25/16.89%	145/45.60%	\$92,744,253/51.21%
NATIVE AMERICAN	9/5.29%	3/2.03%	12/3.77%	\$10,277,638/5.68%
WOMAN OWNED	0	105/70.95%	105/33.02%	\$58,466,922/32.28%
SERVICE-DISABLED VETERAN	1/0.59%	0	1/0.31%	\$28,575/0.02%
TOTAL	170(100%)	148(100%)	318(100%)	\$181,097,934(100%)

B U I L D I N G C O N S T R U C T I O N

CERTIFIED HUB GROUP FOR HUB CREDIT	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUB VIDS
ASIAN PACIFIC	25/8.65%	8/1.92%	33/4.68%	\$13,548,827/7.04%
BLACK	44/15.22%	10/2.40%	54/7.66%	\$11,590,364/6.02%
HISPANIC	202/69.90%	61/14.66%	263/37.30%	\$59,729,785/31.03%
NATIVE AMERICAN	15/5.19%	1/0.24%	16/2.27%	\$2,964,818/1.54%
WOMAN OWNED	0	336/80.77%	336/47.66%	\$103,989,326/54.03%
SERVICE-DISABLED VETERAN	3/1.04%	0	3/0.43%	\$639,070/0.33%
TOTAL	289(100%)	416(100%)	705(100%)	\$192,462,192(100%)

S P E C I A L T R A D E

CERTIFIED HUB GROUP FOR HUB CREDIT	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUB VIDS
ASIAN PACIFIC	23/7.90%	12/2.86%	35/4.92%	\$6,820,545/7.89%
BLACK	51/17.53%	13/3.10%	64/9.00%	\$4,954,676/5.73%
HISPANIC	194/66.67%	58/13.81%	252/35.44%	\$24,328,534/28.16%
NATIVE AMERICAN	16/5.50%	1/0.24%	17/2.39%	\$2,074,164/2.40%
WOMAN OWNED	0	336/80.00%	336/47.26%	\$48,075,614/55.64%
SERVICE-DISABLED VETERAN	7/2.41%	0	7/0.98%	\$146,753/0.17%
TOTAL	291(100%)	420(100%)	711(100%)	\$86,400,289(100%)

P R O F E S S I O N A L S E R V I C E S

CERTIFIED HUB GROUP FOR HUB CREDIT	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUB VIDS
ASIAN PACIFIC	41/20.81%	12/5.53%	53/12.80%	\$35,186,052/22.10%
BLACK	28/14.21%	14/6.45%	42/10.14%	\$10,935,286/6.87%
HISPANIC	116/58.88%	24/11.06%	140/33.82%	\$70,818,083/44.48%
NATIVE AMERICAN	9/4.57%	0	9/2.17%	\$6,742,344/4.24%
WOMAN OWNED	0	167/76.96%	167/40.34%	\$34,088,371/21.41%
SERVICE-DISABLED VETERAN	3/1.52%	0	3/0.72%	\$1,428,129/0.90%
TOTAL	197(100%)	217(100%)	414(100%)	\$159,198,267(100%)

O T H E R S E R V I C E S

CERTIFIED HUB GROUP FOR HUB CREDIT	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUB VIDS
ASIAN PACIFIC	93/14.65%	42/3.29%	135/7.06%	\$80,881,037/25.28%
BLACK	143/22.52%	56/4.38%	199/10.40%	\$22,033,037/6.89%
HISPANIC	356/56.06%	162/12.68%	518/27.08%	\$63,150,636/19.74%
NATIVE AMERICAN	29/4.57%	12/0.94%	41/2.14%	\$1,911,633/0.60%
WOMAN OWNED	0	1,006/78.72%	1,006/52.59%	\$150,675,442/47.10%
SERVICE-DISABLED VETERAN	14/2.20%	0	14/0.73%	\$1,255,234/0.39%
TOTAL	635(100%)	1,278(100%)	1,913(100%)	\$319,907,021(100%)

C O M M O D I T Y P U R C H A S I N G

CERTIFIED HUB GROUP FOR HUB CREDIT	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUB VIDS
ASIAN PACIFIC	44/10.19%	35/3.39%	79/5.40%	\$33,412,872/11.85%
BLACK	97/22.45%	39/3.78%	136/9.30%	\$70,787,364/25.10%
HISPANIC	257/59.49%	117/11.35%	374/25.56%	\$66,587,663/23.61%
NATIVE AMERICAN	20/4.63%	10/0.97%	30/2.05%	\$788,567/0.28%
WOMAN OWNED	0	830/80.50%	830/56.73%	\$109,866,034/38.95%
SERVICE-DISABLED VETERAN	14/3.24%	0	14/0.96%	\$632,421/0.22%
TOTAL	432(100%)	1,031(100%)	1,463(100%)	\$282,074,923(100%)

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.
TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY18 IS 14799

- **AWARDS TO CERTIFIED HUBS BY PROCUREMENT CATEGORIES AND OBJECT CODES**

SECTION III - STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY PROCUREMENT CATEGORIES AND OBJECT CODES

CATEGORY	OBJECT_CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGE		TOTAL SPENT W/CERTIFIED HUBS & PERCENTAGE	
HEAVY CONSTRUCTION	7270	INFRASTRUCTURE MAINT/REPAIR EXPENSED	\$301,281,591	/2.94 %	\$25,538,273	/2.09 %
HEAVY CONSTRUCTION	7347	CONSTRUCT. IN PROGRESS-HWY NET. CAP.	\$2,744,359,639	/26.80 %	\$154,880,777	/12.68 %
HEAVY CONSTRUCTION	7356	REAL PROP. INFRASTRUCT.- CAPITALIZED	\$6,046,123	/0.06 %	\$678,883	/0.06 %
HEAVY CONSTRUCTION	7358	INFRASTRUCT. PRESERV. COSTS-EXPENSED	\$4	/0.00 %	\$0	
TOTAL THIS CATEGORY:			\$3,051,687,358	/29.80 %	\$181,097,934	/14.83 %
BUILDING CONSTRUCTION	7336	FACILITIES AND OTHER IMPROV. CAP.	\$14,257,579	/0.14 %	\$2,226,376	/0.18 %
BUILDING CONSTRUCTION	7340	REAL PROPERTY AND IMPROVEMENTS EXP.	\$418,590,687	/4.09 %	\$4,692,206	/0.38 %
BUILDING CONSTRUCTION	7341	REAL PROPERTY BUILDINGS CAPITALIZED	\$1,205,549,539	/11.77 %	\$185,543,609	/15.19 %
TOTAL THIS CATEGORY:			\$1,638,397,807	/16.00 %	\$192,462,192	/15.76 %
SPECIAL TRADE	7266	MAINT. REPAIR-BUILDINGS EXPENSED	\$223,070,947	/2.18 %	\$59,193,681	/4.85 %
SPECIAL TRADE	7338	FACILITIES OTHER IMPROV/MAINT/REP.	\$23,599,627	/0.23 %	\$4,390,789	/0.36 %
SPECIAL TRADE	7343	BUILDING IMPROVEMENTS CAPITALIZED	\$91,663,905	/0.90 %	\$19,144,428	/1.57 %
SPECIAL TRADE	7344	LEASEHOLD IMPROVEMENTS CAPITALIZED	\$1,677,239	/0.02 %	\$287,777	/0.02 %
SPECIAL TRADE	7346	LAND IMPROVEMENTS CAPITALIZED	\$20,298,370	/0.20 %	\$3,253,094	/0.27 %
SPECIAL TRADE	7354	LEASEHOLD IMPROVEMENTS - EXPENSED	\$2,763,891	/0.03 %	\$130,517	/0.01 %
TOTAL THIS CATEGORY:			\$363,073,982	/3.55 %	\$86,400,289	/7.08 %
PROFESSIONAL SERVICES	7245	FINANCIAL AND ACCOUNTING SERV	\$34,159,041	/0.33 %	\$2,895,100	/0.24 %
PROFESSIONAL SERVICES	7248	MEDICAL SERVICES	\$59,614,418	/0.58 %	\$725,272	/0.06 %
PROFESSIONAL SERVICES	7256	ARCHITECTURAL/ENGINEERING SERV	\$440,081,924	/4.30 %	\$155,577,894	/12.74 %
TOTAL THIS CATEGORY:			\$533,855,383	/5.21 %	\$159,198,267	/13.04 %
OTHER SERVICES	7204	INSURANCE PREMIUMS AND DEDUCTIBLES	\$30,743,710	/0.30 %	\$95,198	/0.01 %
OTHER SERVICES	7205	EMPLOYEE BONDS	\$1,451	/0.00 %	\$0	
OTHER SERVICES	7206	SERVICE FEE PAID TO THE LOTTERY OPER	\$50,513,078	/0.49 %	\$2,069,016	/0.17 %
OTHER SERVICES	7211	AWARDS	\$3,198,662	/0.03 %	\$287,674	/0.02 %
OTHER SERVICES	7216	INS PREM-APP BY BD OF INS AG	\$357,821	/0.00 %	\$0	
OTHER SERVICES	7218	PUBLICATIONS	\$3,215,458	/0.03 %	\$401,267	/0.03 %
OTHER SERVICES	7239	CONSULTANT SERVICES-APP BY GOV OFFIC	\$419,574	/0.00 %	\$0	
OTHER SERVICES	7240	CONSULTANT SERVICES - OTHER	\$36,832,495	/0.36 %	\$2,503,826	/0.21 %
OTHER SERVICES	7242	CONSULTANT SERVICES - COMPUTER	\$12,557,438	/0.12 %	\$4,335,313	/0.36 %
OTHER SERVICES	7243	EDUCATIONAL/TRAINING SERVICES	\$19,301,441	/0.19 %	\$1,387,313	/0.11 %
OTHER SERVICES	7249	VETERINARY SERVICES	\$498,141	/0.00 %	\$1,348	/0.00 %
OTHER SERVICES	7253	OTHER PROFESSIONAL SERVICES	\$697,193,818	/6.81 %	\$95,824,411	/7.85 %
OTHER SERVICES	7255	INVESTMENT COUNSELING SERVICES	\$2,824,812	/0.03 %	\$15,590	/0.00 %
OTHER SERVICES	7257	LEGAL SVCS-APP BY OFC ADM HEARINGS	\$80,501	/0.00 %	\$16,396	/0.00 %
OTHER SERVICES	7258	LEGAL SERVICES	\$15,032,891	/0.15 %	\$526,942	/0.04 %
OTHER SERVICES	7259	RACE TRACK OFFICIALS	\$2,625	/0.00 %	\$99	/0.00 %
OTHER SERVICES	7262	MAINT/REPAIR COMPUTER SOFTWARE EXP.	\$197,970,542	/1.93 %	\$46,247,097	/3.79 %
OTHER SERVICES	7263	MAINTENANCE REPAIR-AIRCRAFT EXP.	\$974,370	/0.01 %	\$57,867	/0.00 %
OTHER SERVICES	7267	MAINT REPAIR-COMPUTER EQUIP EXP.	\$35,452,381	/0.35 %	\$7,548,396	/0.62 %
OTHER SERVICES	7271	LAND MAINT. REPAIR - GROUNDS EXP.	\$10,655,800	/0.10 %	\$2,914,254	/0.24 %

OTHER SERVICES	7272	HAZARDOUS WASTE DISPOSAL SERV	\$7,956,703	/0.08 %	\$529,975	/0.04 %
OTHER SERVICES	7273	REPRODUCTION PRINTING SERV	\$44,696,616	/0.44 %	\$5,953,374	/0.49 %
OTHER SERVICES	7274	TEMPORARY EMPLOYMENT AGENCIES	\$39,947,437	/0.39 %	\$13,413,656	/1.10 %
OTHER SERVICES	7275	COMPUTER PROGRAMMING SERVICES	\$203,653,698	/1.99 %	\$51,407,732	/4.21 %
OTHER SERVICES	7276	COMMUNICATION SERVICES	\$74,272,884	/0.73 %	\$4,800,231	/0.39 %
OTHER SERVICES	7277	CLEANING SERVICES	\$35,303,309	/0.34 %	\$6,562,681	/0.54 %
OTHER SERVICES	7281	ADVERTISING SERVICES	\$65,157,969	/0.64 %	\$19,060,775	/1.56 %
OTHER SERVICES	7284	DATA PROCESSING SERVICES	\$6,243,950	/0.06 %	\$643,087	/0.05 %
OTHER SERVICES	7286	FREIGHT/DELIVERY SERVICES	\$17,179,784	/0.17 %	\$3,545,136	/0.29 %
OTHER SERVICES	7299	PURCHASED CONTRACTED SERVICES	\$481,756,243	/4.70 %	\$40,454,495	/3.31 %
OTHER SERVICES	7337	FACILITIES OTHER IMPROV/CAP. LEASE	\$142,195	/0.00 %	\$24	/0.00 %
OTHER SERVICES	7350	BUILDINGS - CAPITAL LEASE	\$1,083,205	/0.01 %	\$0	
OTHER SERVICES	7366	PERSONAL PROPERTY - CAPITAL LEASE	\$448,333	/0.00 %	\$345,365	/0.03 %
OTHER SERVICES	7367	PERSONAL PROP. MAINT. REPAIR-EXP	\$90,050,686	/0.88 %	\$6,825,801	/0.56 %
OTHER SERVICES	7368	MAINT. REPAIR-MOTOR VEHICLES-EXP.	\$20,177,631	/0.20 %	\$790,200	/0.06 %
OTHER SERVICES	7514	TELECOMM.- MAINTENANCE REPAIR EXP.	\$16,335,295	/0.16 %	\$581,194	/0.05 %
OTHER SERVICES	7516	TELECOMMS - OTHER SERVICE CHARGES	\$20,765,450	/0.20 %	\$500,371	/0.04 %
OTHER SERVICES	7526	WASTE DISPOSAL	\$23,105,597	/0.23 %	\$260,899	/0.02 %

TOTAL THIS CATEGORY: \$2,266,104,013 /22.13 % \$319,907,021 /26.20 %

COMMODITY PURCHASING	7300	CONSUMABLES	\$176,632,134	/1.72 %	\$43,361,891	/3.55 %
COMMODITY PURCHASING	7304	FUELS LUBRICANTS - OTHER	\$37,771,295	/0.37 %	\$4,179,467	/0.34 %
COMMODITY PURCHASING	7307	FUELS LUBRICANTS - AIRCRAFT	\$1,319,115	/0.01 %	\$0	
COMMODITY PURCHASING	7309	PROMOTIONAL ITEMS	\$6,439,138	/0.06 %	\$2,892,047	/0.24 %
COMMODITY PURCHASING	7310	CHEMICAL AND GASES	\$60,529,317	/0.59 %	\$3,247,064	/0.27 %
COMMODITY PURCHASING	7312	MEDICAL SUPPLIES	\$830,416,821	/8.11 %	\$24,502,140	/2.01 %
COMMODITY PURCHASING	7315	FOOD PURCHASED BY THE STATE	\$36,231,249	/0.35 %	\$894,913	/0.07 %
COMMODITY PURCHASING	7316	FOOD PURCH FOR WARDS OF STATE	\$55,256,994	/0.54 %	\$414,570	/0.03 %
COMMODITY PURCHASING	7322	PERSONAL ITEMS-WARDS OF THE STATE	\$3,242,165	/0.03 %	\$254,104	/0.02 %
COMMODITY PURCHASING	7324	CREDIT CARD PURCH-CLIENTS/WARDS ST.	\$4,204,205	/0.04 %	\$5,684	/0.00 %
COMMODITY PURCHASING	7325	SERVICES FOR WARDS OF THE STATE	\$27,250,575	/0.27 %	\$1,118,489	/0.09 %
COMMODITY PURCHASING	7328	SUPPLY/MATERIAL-AGRIC,CONST,HARDWARE	\$129,676,414	/1.27 %	\$9,255,882	/0.76 %
COMMODITY PURCHASING	7330	PARTS - FURNISHINGS EQUIPMT	\$46,551,483	/0.45 %	\$3,634,112	/0.30 %
COMMODITY PURCHASING	7331	PLANTS	\$1,062,006	/0.01 %	\$53,529	/0.00 %
COMMODITY PURCHASING	7333	FABRICS AND LINENS	\$4,522,671	/0.04 %	\$539,716	/0.04 %
COMMODITY PURCHASING	7334	FURNISHINGS EQUIP OTHER - EXPENSED	\$153,952,886	/1.50 %	\$45,872,305	/3.76 %
COMMODITY PURCHASING	7335	PARTS - COMPUT. EQUIP. - EXPENSED	\$14,518,565	/0.14 %	\$5,272,698	/0.43 %
COMMODITY PURCHASING	7351	PASSENGER CARS - CAPITAL LEASE	\$46,953	/0.00 %	\$0	
COMMODITY PURCHASING	7352	OTHER MOTOR VEHICLES - CAPITAL LEASE	\$5,868	/0.00 %	\$0	
COMMODITY PURCHASING	7361	PERSONAL PROPERTY - CAPITALIZED	\$217,565	/0.00 %	\$7,265	/0.00 %
COMMODITY PURCHASING	7365	PERSONAL PROPERTY BOATS CAPITALIZED	\$1,418,372	/0.01 %	\$114,927	/0.01 %
COMMODITY PURCHASING	7371	PASSENGER CARS - CAPITALIZED	\$5,750,930	/0.06 %	\$86,841	/0.01 %
COMMODITY PURCHASING	7372	OTHER MOTOR VEHICLES - CAPITALIZED	\$52,543,844	/0.51 %	\$808,141	/0.07 %
COMMODITY PURCHASING	7373	FURNISHINGS EQUIPMENT-CAPITALIZED	\$197,933,983	/1.93 %	\$19,549,796	/1.60 %
COMMODITY PURCHASING	7374	FURNISHINGS EQUIPMENT CONTROLLED	\$23,550,111	/0.23 %	\$2,210,856	/0.18 %
COMMODITY PURCHASING	7376	FURNISHINGS EQUIPT.- CAPITAL LEASE	\$11,388,891	/0.11 %	\$1,323,871	/0.11 %
COMMODITY PURCHASING	7377	COMPUTER EQUIPMENT - EXPENSED	\$20,411,965	/0.20 %	\$11,223,058	/0.92 %
COMMODITY PURCHASING	7378	COMPUTER EQUIPMENT - CONTROLLED	\$49,962,342	/0.49 %	\$34,924,883	/2.86 %
COMMODITY PURCHASING	7379	COMPUTER EQUIPMENT - CAPITALIZED	\$44,972,223	/0.44 %	\$16,793,458	/1.38 %
COMMODITY PURCHASING	7380	COMPUTER SOFTWARE - EXPENSED	\$102,412,126	/1.00 %	\$21,152,916	/1.73 %
COMMODITY PURCHASING	7384	PERSONAL PROP. ANIMALS - EXPENSED	\$8,488,205	/0.08 %	\$116,033	/0.01 %
COMMODITY PURCHASING	7385	COMPUTER EQUIPMENT - CAPITAL LEASE	\$597,572	/0.01 %	\$2,457,364	/0.20 %
COMMODITY PURCHASING	7386	PERSONAL PROP. ANIMALS - CAPITALIZED	\$492,962	/0.00 %	\$0	
COMMODITY PURCHASING	7393	MERCHANDISE PURCH FOR RESALE	\$119,604,976	/1.17 %	\$4,789,855	/0.39 %
COMMODITY PURCHASING	7394	RAW MATERIAL PURCHASES	\$22,755,966	/0.22 %	\$999,628	/0.08 %
COMMODITY PURCHASING	7395	INTANGIBLE COMP SOFTWARE - PURCH-CAP.	\$14,201,965	/0.14 %	\$3,682,140	/0.30 %

COMMODITY PURCHASING	7406	RENTAL OF FURNISHINGS/EQUIPMT	\$63,701,899	/0.62 %	\$1,932,091	/0.16 %
COMMODITY PURCHASING	7411	RENTAL OF COMPUTER EQUIPMENT	\$17,083,724	/0.17 %	\$8,715,693	/0.71 %
COMMODITY PURCHASING	7415	RENTAL OF COMPUTER SOFTWARE	\$14,429,423	/0.14 %	\$1,711,260	/0.14 %
COMMODITY PURCHASING	7442	RENTAL OF MOTOR VEHICLES	\$4,195,545	/0.04 %	\$503,534	/0.04 %
COMMODITY PURCHASING	7445	RENTAL OF AIRCRAFT	\$1,147,331	/0.01 %	\$0	
COMMODITY PURCHASING	7449	RENTAL OF MARINE EQUIPMENT	\$163,654	/0.00 %	\$0	
COMMODITY PURCHASING	7510	TELECOM PARTS SUPPLIES	\$4,501,535	/0.04 %	\$906,047	/0.07 %
COMMODITY PURCHASING	7512	TELECOMMUNICATION EQUIP. CAPITALIZED	\$5,514,291	/0.05 %	\$463,714	/0.04 %
COMMODITY PURCHASING	7517	TELECOMM. EQUIPMENT - EXPENSED	\$7,756,120	/0.08 %	\$1,990,012	/0.16 %
COMMODITY PURCHASING	7519	INFRASTRUCT TELECOM EQUIP- CAP LEASE	\$17,965	/0.00 %	\$0	
COMMODITY PURCHASING	7520	INFRASTRUCT. TELECOMMS. EQUIP - CAP.	\$471,380	/0.00 %	\$27,575	/0.00 %
COMMODITY PURCHASING	7521	REAL PROP.-INFRAST.- TELECOMM.- EXP.	\$172,727	/0.00 %	\$65,188	/0.01 %
COMMODITY PURCHASING	7522	TELECOMMS-EQUIP RENTAL	\$1,559,481	/0.02 %	\$20,146	/0.00 %
TOTAL THIS CATEGORY:			\$2,387,048,953	/23.31 %	\$282,074,923	/23.10 %
TOTAL ALL CATEGORIES:			\$10,240,167,499	100 %	\$1,221,140,628	100 %

- **AWARDS TO CERTIFIED HUBS BY OBJECT CODE**

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANNUAL REPORT
SECTION III - STATE WIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY OBJECT CODE

16-Apr-2018

CATEGORY	OBJECT CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGES	TOTAL SPENT W/CERTIFIED HUBS
Other Services	7204	INSURANCE PREMIUMS AND DEDUCTIBLES	\$ 30,743,710 /0.30 %	\$ 95,198 /0.01 %
Other Services	7205	EMPLOYEE BONDS	\$ 1,451 /0.00 %	\$ 0
Other Services	7206	SERVICE FEE PAID TO THE LOTTERY OPER	\$ 50,513,078 /0.49 %	\$ 2,069,016 /0.17 %
Other Services	7211	AWARDS	\$ 3,198,662 /0.03 %	\$ 287,674 /0.02 %
Other Services	7216	INS PREM-APP BY BD OF INS AG	\$ 357,821 /0.00 %	\$ 0
Other Services	7218	PUBLICATIONS	\$ 3,215,458 /0.03 %	\$ 401,267 /0.03 %
Other Services	7239	CONSULTANT SERVICES-APP BY GOV OFFIC	\$ 419,574 /0.00 %	\$ 0
Other Services	7240	CONSULTANT SERVICES - OTHER	\$ 36,832,495 /0.36 %	\$ 2,503,826 /0.21 %
Other Services	7242	CONSULTANT SERVICES - COMPUTER	\$ 12,557,438 /0.12 %	\$ 4,335,313 /0.36 %
Other Services	7243	EDUCATIONAL/TRAINING SERVICES	\$ 19,301,441 /0.19 %	\$ 1,387,313 /0.11 %
Professional Services	7245	FINANCIAL AND ACCOUNTING SERV	\$ 34,159,041 /0.33 %	\$ 2,895,100 /0.24 %
Professional Services	7248	MEDICAL SERVICES	\$ 59,614,418 /0.58 %	\$ 725,272 /0.06 %
Other Services	7249	VETERINARY SERVICES	\$ 498,141 /0.00 %	\$ 1,348 /0.00 %
Other Services	7253	OTHER PROFESSIONAL SERVICES	\$ 697,193,818 /6.81 %	\$ 95,824,411 /7.85 %
Other Services	7255	INVESTMENT COUNSELING SERVICES	\$ 2,824,812 /0.03 %	\$ 15,590 /0.00 %
Professional Services	7256	ARCHITECTURAL/ENGINEERING SERV	\$ 440,081,924 /4.30 %	\$ 155,577,894 /12.74 %
Other Services	7257	LEGAL SVCS-APP BY OFC ADM HEARINGS	\$ 80,501 /0.00 %	\$ 16,396 /0.00 %
Other Services	7258	LEGAL SERVICES	\$ 15,032,891 /0.15 %	\$ 526,942 /0.04 %
Other Services	7259	RACE TRACK OFFICIALS	\$ 2,625 /0.00 %	\$ 99 /0.00 %
Other Services	7262	MAINT/REPAIR COMPUTER SOFTWARE EXP.	\$ 197,970,542 /1.93 %	\$ 46,247,097 /3.79 %
Other Services	7263	MAINTENANCE REPAIR-AIRCRAFT EXP.	\$ 974,370 /0.01 %	\$ 57,867 /0.00 %
Special Trade	7266	MAINT. REPAIR-BUILDINGS EXPENSED	\$ 223,070,947 /2.18 %	\$ 59,193,681 /4.85 %
Other Services	7267	MAINT REPAIR-COMPUTER EQUIP EXP.	\$ 35,452,381 /0.35 %	\$ 7,548,396 /0.62 %
Heavy Construction	7270	INFRASTRUCTURE MAINT/REPAIR EXPENSED	\$ 301,281,591 /2.94 %	\$ 25,538,273 /2.09 %
Other Services	7271	LAND MAINT. REPAIR - GROUNDS EXP.	\$ 10,655,800 /0.10 %	\$ 2,914,254 /0.24 %
Other Services	7272	HAZARDOUS WASTE DISPOSAL SERV	\$ 7,956,703 /0.08 %	\$ 529,975 /0.04 %
Other Services	7273	REPRODUCTION PRINTING SERV	\$ 44,696,616 /0.44 %	\$ 5,953,374 /0.49 %
Other Services	7274	TEMPORARY EMPLOYMENT AGENCIES	\$ 39,947,437 /0.39 %	\$ 13,413,656 /1.10 %
Other Services	7275	COMPUTER PROGRAMMING SERVICES	\$ 203,653,698 /1.99 %	\$ 51,407,732 /4.21 %
Other Services	7276	COMMUNICATION SERVICES	\$ 74,272,884 /0.73 %	\$ 4,800,231 /0.39 %
Other Services	7277	CLEANING SERVICES	\$ 35,303,309 /0.34 %	\$ 6,562,681 /0.54 %
Other Services	7281	ADVERTISING SERVICES	\$ 65,157,969 /0.64 %	\$ 19,060,775 /1.56 %
Other Services	7284	DATA PROCESSING SERVICES	\$ 6,243,950 /0.06 %	\$ 643,087 /0.05 %
Other Services	7286	FREIGHT/DELIVERY SERVICES	\$ 17,179,784 /0.17 %	\$ 3,545,136 /0.29 %
Other Services	7299	PURCHASED CONTRACTED SERVICES	\$ 481,756,243 /4.70 %	\$ 40,454,495 /3.31 %
Commodity Purchasing	7300	CONSUMABLES	\$ 176,632,134 /1.72 %	\$ 43,361,891 /3.55 %
Commodity Purchasing	7304	FUELS LUBRICANTS - OTHER	\$ 37,771,295 /0.37 %	\$ 4,179,467 /0.34 %
Commodity Purchasing	7307	FUELS LUBRICANTS - AIRCRAFT	\$ 1,319,115 /0.01 %	\$ 0
Commodity Purchasing	7309	PROMOTIONAL ITEMS	\$ 6,439,138 /0.06 %	\$ 2,892,047 /0.24 %
Commodity Purchasing	7310	CHEMICAL AND GASES	\$ 60,529,317 /0.59 %	\$ 3,247,064 /0.27 %
Commodity Purchasing	7312	MEDICAL SUPPLIES	\$ 830,416,821 /8.11 %	\$ 24,502,140 /2.01 %
Commodity Purchasing	7315	FOOD PURCHASED BY THE STATE	\$ 36,231,249 /0.35 %	\$ 894,913 /0.07 %
Commodity Purchasing	7316	FOOD PURCH FOR WARDS OF STATE	\$ 55,256,994 /0.54 %	\$ 414,570 /0.03 %
Commodity Purchasing	7322	PERSONAL ITEMS-WARDS OF THE STATE	\$ 3,242,165 /0.03 %	\$ 254,104 /0.02 %
Commodity Purchasing	7324	CREDIT CARD PURCH-CLIENTS/WARDS ST.	\$ 4,204,205 /0.04 %	\$ 5,684 /0.00 %
Commodity Purchasing	7325	SERVICES FOR WARDS OF THE STATE	\$ 27,250,575 /0.27 %	\$ 1,118,489 /0.09 %
Commodity Purchasing	7328	SUPPLY/MATERIAL-AGRIC, CONST, HARDWARE	\$ 129,676,414 /1.27 %	\$ 9,255,882 /0.76 %
Commodity Purchasing	7330	PARTS - FURNISHINGS EQUIPMT	\$ 46,551,483 /0.45 %	\$ 3,634,112 /0.30 %
Commodity Purchasing	7331	PLANTS	\$ 1,062,006 /0.01 %	\$ 53,529 /0.00 %
Commodity Purchasing	7333	FABRICS AND LINENS	\$ 4,522,671 /0.04 %	\$ 539,716 /0.04 %
Commodity Purchasing	7334	FURNISHINGS EQUIP OTHER - EXPENSED	\$ 153,952,886 /1.50 %	\$ 45,872,305 /3.76 %
Commodity Purchasing	7335	PARTS - COMPUT. EQUIP. - EXPENSED	\$ 14,518,565 /0.14 %	\$ 5,272,698 /0.43 %

Building Construction	7336	FACILITIES AND OTHER IMPROV. CAP.	\$ 14,257,579 /0.14 %	\$ 2,226,376 /0.18 %
Other Services	7337	FACILITIES OTHER IMPROV/CAP. LEASE	\$ 142,195 /0.00 %	\$ 24 /0.00 %
Special Trade	7338	FACILITIES OTHER IMPROV/MAINT/REP.	\$ 23,599,627 /0.23 %	\$ 4,390,789 /0.36 %
Building Construction	7340	REAL PROPERTY AND IMPROVEMENTS EXP.	\$ 418,590,687 /4.09 %	\$ 4,692,206 /0.38 %
Building Construction	7341	REAL PROPERTY BUILDINGS CAPITALIZED	\$ 1,205,549,539 /11.77 %	\$ 185,543,609 /15.19 %
Special Trade	7343	BUILDING IMPROVEMENTS CAPITALIZED	\$ 91,663,905 /0.90 %	\$ 19,144,428 /1.57 %
Special Trade	7344	LEASEHOLD IMPROVEMENTS CAPITALIZED	\$ 1,677,239 /0.02 %	\$ 287,777 /0.02 %
Special Trade	7346	LAND IMPROVEMENTS CAPITALIZED	\$ 20,298,370 /0.20 %	\$ 3,253,094 /0.27 %
Heavy Construction	7347	CONSTRUCT. IN PROGRESS-HWY NET. CAP.	\$ 2,744,359,639 /26.80 %	\$ 154,880,777 /12.68 %
Other Services	7350	BUILDINGS - CAPITAL LEASE	\$ 1,083,205 /0.01 %	\$ 0
Commodity Purchasing	7351	PASSENGER CARS - CAPITAL LEASE	\$ 46,953 /0.00 %	\$ 0
Commodity Purchasing	7352	OTHER MOTOR VEHICLES - CAPITAL LEASE	\$ 5,868 /0.00 %	\$ 0
Special Trade	7354	LEASEHOLD IMPROVEMENTS - EXPENSED	\$ 2,763,891 /0.03 %	\$ 130,517 /0.01 %
Heavy Construction	7356	REAL PROP. INFRASTRUCT.- CAPITALIZED	\$ 6,046,123 /0.06 %	\$ 678,883 /0.06 %
Heavy Construction	7358	INFRASTRUCT. PRESERV. COSTS-EXPENSED	\$ 4 /0.00 %	\$ 0
Commodity Purchasing	7361	PERSONAL PROPERTY - CAPITALIZED	\$ 217,565 /0.00 %	\$ 7,265 /0.00 %
Commodity Purchasing	7365	PERSONAL PROPERTY BOATS CAPITALIZED	\$ 1,418,372 /0.01 %	\$ 114,927 /0.01 %
Other Services	7366	PERSONAL PROPERTY - CAPITAL LEASE	\$ 448,333 /0.00 %	\$ 345,365 /0.03 %
Other Services	7367	PERSONAL PROP. MAINT. REPAIR-EXP	\$ 90,050,686 /0.88 %	\$ 6,825,801 /0.56 %
Other Services	7368	MAINT. REPAIR-MOTOR VEHICLES-EXP.	\$ 20,177,631 /0.20 %	\$ 790,200 /0.06 %
Commodity Purchasing	7371	PASSENGER CARS - CAPITALIZED	\$ 5,750,930 /0.06 %	\$ 86,841 /0.01 %
Commodity Purchasing	7372	OTHER MOTOR VEHICLES - CAPITALIZED	\$ 52,543,844 /0.51 %	\$ 808,141 /0.07 %
Commodity Purchasing	7373	FURNISHINGS EQUIPMENT-CAPITALIZED	\$ 197,933,983 /1.93 %	\$ 19,549,796 /1.60 %
Commodity Purchasing	7374	FURNISHINGS EQUIPMENT CONTROLLED	\$ 23,550,111 /0.23 %	\$ 2,210,856 /0.18 %
Commodity Purchasing	7376	FURNISHINGS EQUIPT.- CAPITAL LEASE	\$ 11,388,891 /0.11 %	\$ 1,323,871 /0.11 %
Commodity Purchasing	7377	COMPUTER EQUIPMENT - EXPENSED	\$ 20,411,965 /0.20 %	\$ 11,223,058 /0.92 %
Commodity Purchasing	7378	COMPUTER EQUIPMENT - CONTROLLED	\$ 49,962,342 /0.49 %	\$ 34,924,883 /2.86 %
Commodity Purchasing	7379	COMPUTER EQUIPMENT - CAPITALIZED	\$ 44,972,223 /0.44 %	\$ 16,793,458 /1.38 %
Commodity Purchasing	7380	COMPUTER SOFTWARE - EXPENSED	\$ 102,412,126 /1.00 %	\$ 21,152,916 /1.73 %
Commodity Purchasing	7384	PERSONAL PROP. ANIMALS - EXPENSED	\$ 8,488,205 /0.08 %	\$ 116,033 /0.01 %
Commodity Purchasing	7385	COMPUTER EQUIPMENT - CAPITAL LEASE	\$ 597,572 /0.01 %	\$ 2,457,364 /0.20 %
Commodity Purchasing	7386	PERSONAL PROP. ANIMALS - CAPITALIZED	\$ 492,962 /0.00 %	\$ 0
Commodity Purchasing	7393	MERCHANDISE PURCH FOR RESALE	\$ 119,604,976 /1.17 %	\$ 4,789,855 /0.39 %
Commodity Purchasing	7394	RAW MATERIAL PURCHASES	\$ 22,755,966 /0.22 %	\$ 999,628 /0.08 %
Commodity Purchasing	7395	INTANGIBLE COMP SOFTWARE - PURCH-CAP.	\$ 14,201,965 /0.14 %	\$ 3,682,140 /0.30 %
Commodity Purchasing	7406	RENTAL OF FURNISHINGS/EQUIPMT	\$ 63,701,899 /0.62 %	\$ 1,932,091 /0.16 %
Commodity Purchasing	7411	RENTAL OF COMPUTER EQUIPMENT	\$ 17,083,724 /0.17 %	\$ 8,715,693 /0.71 %
Commodity Purchasing	7415	RENTAL OF COMPUTER SOFTWARE	\$ 14,429,423 /0.14 %	\$ 1,711,260 /0.14 %
Commodity Purchasing	7442	RENTAL OF MOTOR VEHICLES	\$ 4,195,545 /0.04 %	\$ 503,534 /0.04 %
Commodity Purchasing	7445	RENTAL OF AIRCRAFT	\$ 1,147,331 /0.01 %	\$ 0
Commodity Purchasing	7449	RENTAL OF MARINE EQUIPMENT	\$ 163,654 /0.00 %	\$ 0
Commodity Purchasing	7510	TELECOM PARTS SUPPLIES	\$ 4,501,535 /0.04 %	\$ 906,047 /0.07 %
Commodity Purchasing	7512	TELECOMMUNICATION EQUIP. CAPITALIZED	\$ 5,514,291 /0.05 %	\$ 463,714 /0.04 %
Other Services	7514	TELECOMM.- MAINTENANCE REPAIR EXP.	\$ 16,335,295 /0.16 %	\$ 581,194 /0.05 %
Other Services	7516	TELECOMMS - OTHER SERVICE CHARGES	\$ 20,765,450 /0.20 %	\$ 500,371 /0.04 %
Commodity Purchasing	7517	TELECOMM. EQUIPMENT - EXPENSED	\$ 7,756,120 /0.08 %	\$ 1,990,012 /0.16 %
Commodity Purchasing	7519	INFRASTRUCT TELECOM EQUIP- CAP LEASE	\$ 17,965 /0.00 %	\$ 0
Commodity Purchasing	7520	INFRASTRUCT. TELECOMMS. EQUIP - CAP.	\$ 471,380 /0.00 %	\$ 27,575 /0.00 %
Commodity Purchasing	7521	REAL PROP.-INFRASTR.- TELECOMM.- EXP.	\$ 172,727 /0.00 %	\$ 65,188 /0.01 %
Commodity Purchasing	7522	TELECOMMS-EQUIP RENTAL	\$ 1,559,481 /0.02 %	\$ 20,146 /0.00 %
Other Services	7526	WASTE DISPOSAL	\$ 23,105,597 /0.23 %	\$ 260,899 /0.02 %

TOTAL OF ALL OBJECT CODES

\$ 10,240,167,499 (100%)

\$ 1,221,140,628 (100%)

SECTION IV - STATE AGENCY RANKINGS

**FISCAL YEAR 2018 SEMI-ANNUAL HUB REPORT
TOP 50 AGENCIES BY TOTAL EXPENDITURES**

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
1	601	TEXAS DEPARTMENT OF TRANSPORTATION	\$ 3,769,322,744.75	\$ 383,837,437.20	10.18 %
2	506	UT MD ANDERSON CANCER CENTER	\$ 708,331,326.86	\$ 26,455,627.05	3.73 %
3	529	HEALTH & HUMAN SERVICES COMMISSION	\$ 585,974,084.74	\$ 102,045,681.45	17.41 %
4	757	WEST TEXAS A & M UNIVERSITY	\$ 414,499,306.52	\$ 1,814,504.51	0.44 %
5	729	UT SOUTHWESTERN MEDICAL CENTER	\$ 400,210,569.65	\$ 37,178,005.07	9.29 %
6	710	THE TEXAS A&M UNIVERSITY SYSTEM	\$ 371,497,607.79	\$ 47,972,040.67	12.91 %
7	721	UNIVERSITY OF TEXAS AT AUSTIN	\$ 257,923,131.67	\$ 49,305,337.95	19.12 %
8	720	UNIVERSITY OF TEXAS SYSTEM	\$ 257,013,365.60	\$ 44,179,999.83	17.19 %
9	723	UNIVERSITY OF TEXAS MEDICAL BRANCH	\$ 205,515,467.76	\$ 12,486,448.99	6.08 %
10	711	TEXAS A & M UNIVERSITY (MAIN UNIV)	\$ 170,936,363.11	\$ 28,034,509.45	16.40 %
11	405	DEPARTMENT OF PUBLIC SAFETY	\$ 143,974,431.65	\$ 23,163,385.46	16.09 %
12	305	GENERAL LAND OFFICE	\$ 142,255,685.07	\$ 6,916,736.25	4.86 %
13	730	UNIVERSITY OF HOUSTON	\$ 136,280,673.65	\$ 21,024,400.89	15.43 %
14	537	DEPARTMENT OF STATE HEALTH SERVICES	\$ 134,900,835.79	\$ 9,394,751.62	6.96 %
15	696	TEXAS DEPT OF CRIMINAL JUSTICE	\$ 130,831,673.41	\$ 20,060,894.41	15.33 %
16	754	TEXAS STATE UNIVERSITY	\$ 100,121,551.11	\$ 16,022,043.79	16.00 %
17	733	TEXAS TECH UNIVERSITY	\$ 99,031,826.16	\$ 20,473,460.29	20.67 %
18	744	UT HEALTH SCIENCE CENTER - HOUSTON	\$ 98,396,708.76	\$ 11,803,497.03	12.00 %
19	362	TEXAS LOTTERY COMMISSION	\$ 89,167,407.29	\$ 10,469,104.12	11.74 %
20	752	UNIVERSITY OF NORTH TEXAS	\$ 85,816,189.88	\$ 19,802,459.57	23.08 %
21	745	UT HEALTH SCIENCE CENTER-SAN ANTONIO	\$ 84,202,239.24	\$ 11,251,942.25	13.36 %
22	701	TEXAS EDUCATION AGENCY	\$ 83,972,732.58	\$ 7,118,190.65	8.48 %
23	714	UNIVERSITY OF TEXAS AT ARLINGTON	\$ 69,651,343.32	\$ 8,668,750.09	12.45 %
24	763	UNT HEALTH SCIENCE CTR AT FORT WORTH	\$ 64,376,641.97	\$ 9,952,494.49	15.46 %
25	743	UNIVERSITY OF TEXAS AT SAN ANTONIO	\$ 62,957,835.86	\$ 18,949,900.50	30.10 %
26	303	TEXAS FACILITIES COMMISSION	\$ 62,867,139.78	\$ 11,567,344.04	18.40 %
27	753	SAM HOUSTON STATE UNIVERSITY	\$ 60,222,525.04	\$ 10,717,342.97	17.80 %
28	802	PARKS AND WILDLIFE DEPARTMENT	\$ 53,907,315.28	\$ 10,960,309.62	20.33 %
29	739	TX TECH UNIV HEALTH SCIENCES CENTER	\$ 53,356,469.35	\$ 11,619,179.29	21.78 %
30	304	COMPTROLLER OF PUBLIC ACCOUNTS	\$ 49,857,901.19	\$ 10,746,727.15	21.55 %
31	734	LAMAR UNIVERSITY - BEAUMONT	\$ 49,429,988.31	\$ 9,720,968.60	19.67 %
32	759	UNIVERSITY OF HOUSTON - CLEAR LAKE	\$ 49,119,619.33	\$ 10,750,567.58	21.89 %
33	785	UNIV OF TEXAS HEALTH CENTER AT TYLER	\$ 40,535,129.33	\$ 4,625,798.28	11.41 %
34	738	UNIVERSITY OF TEXAS AT DALLAS	\$ 38,632,152.91	\$ 9,395,126.11	24.32 %
35	530	DEPT FAMILY AND PROTECTIVE SERVICES	\$ 36,501,938.78	\$ 12,589,838.54	34.49 %
36	302	OFFICE OF THE ATTORNEY GENERAL	\$ 36,096,254.44	\$ 11,405,841.72	31.60 %
37	401	TEXAS MILITARY DEPARTMENT	\$ 35,392,180.41	\$ 10,307,820.63	29.12 %
38	755	STEPHEN F AUSTIN STATE UNIVERSITY	\$ 34,220,296.99	\$ 4,060,577.00	11.87 %
39	746	UT RIO GRANDE VALLEY	\$ 32,403,237.32	\$ 4,280,987.39	13.21 %
40	709	TEXAS A&M HEALTH SCIENCE CENTER	\$ 32,108,250.53	\$ 5,474,681.37	17.05 %
41	582	TEXAS COMM ON ENVIRONMENTAL QUALITY	\$ 31,795,477.93	\$ 10,820,344.21	34.03 %
42	737	ANGELO STATE UNIVERSITY	\$ 28,710,391.78	\$ 2,989,055.09	10.41 %
43	715	PRAIRIE VIEW A & M UNIVERSITY	\$ 26,464,642.65	\$ 8,048,597.85	30.41 %
44	774	TEXAS TECH HSC - EL PASO	\$ 25,579,632.83	\$ 4,616,766.61	18.05 %
45	713	TARLETON STATE UNIVERSITY	\$ 25,466,648.44	\$ 4,700,007.42	18.46 %
46	717	TEXAS SOUTHERN UNIVERSITY	\$ 24,968,394.84	\$ 6,024,881.94	24.13 %
47	731	TEXAS WOMAN'S UNIVERSITY	\$ 24,298,929.02	\$ 3,721,869.10	15.32 %
48	784	UNIVERSITY OF HOUSTON - DOWNTOWN	\$ 23,766,534.70	\$ 9,801,458.10	41.24 %
49	724	UNIVERSITY OF TEXAS AT EL PASO	\$ 23,249,912.14	\$ 4,037,216.70	17.36 %
50	719	TEXAS STATE TECHNICAL COLLEGE	\$ 23,111,667.35	\$ 1,647,201.75	7.13 %

FISCAL YEAR 2018 SEMI-ANNUAL HUB REPORT
TOP 25 AGENCIES SPENDING MORE THAN \$5 MILLION with LARGEST PERCENTAGE SPENT with HUBs

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
1	784	UNIVERSITY OF HOUSTON - DOWNTOWN	\$ 23,766,534.70	\$ 9,801,458.10	41.24%
2	530	DEPT FAMILY AND PROTECTIVE SERVICES	\$ 36,501,938.78	\$ 12,589,838.54	34.49%
3	582	TEXAS COMM ON ENVIRONMENTAL QUALITY	\$ 31,795,477.93	\$ 10,820,344.21	34.03%
4	302	OFFICE OF THE ATTORNEY GENERAL	\$ 36,096,254.44	\$ 11,405,841.72	31.60%
5	715	PRAIRIE VIEW A & M UNIVERSITY	\$ 26,464,642.65	\$ 8,048,597.85	30.41%
6	743	UNIVERSITY OF TEXAS AT SAN ANTONIO	\$ 62,957,835.86	\$ 18,949,900.50	30.10%
7	327	EMPLOYEES RETIREMENT SYSTEM	\$ 10,653,632.20	\$ 3,199,432.23	30.03%
8	773	UNIVERSITY OF NORTH TEXAS (DALLAS)	\$ 7,352,377.40	\$ 2,202,843.94	29.96%
9	401	TEXAS MILITARY DEPARTMENT	\$ 35,392,180.41	\$ 10,307,820.63	29.12%
10	313	DEPARTMENT OF INFORMATION RESOURCES	\$ 9,273,285.38	\$ 2,694,231.10	29.05%
11	751	TEXAS A & M UNIVERSITY - COMMERCE	\$ 19,013,354.28	\$ 5,000,755.24	26.30%
12	761	TEXAS A & M INTERNATIONAL UNIVERSITY	\$ 8,440,767.97	\$ 2,142,022.90	25.38%
13	323	TEACHER RETIREMENT SYSTEM OF TEXAS	\$ 16,216,112.31	\$ 4,113,769.40	25.37%
14	551	DEPARTMENT OF AGRICULTURE	\$ 5,642,610.42	\$ 1,427,489.69	25.30%
15	738	UNIVERSITY OF TEXAS AT DALLAS	\$ 38,632,152.91	\$ 9,395,126.11	24.32%
16	717	TEXAS SOUTHERN UNIVERSITY	\$ 24,968,394.84	\$ 6,024,881.94	24.13%
17	752	UNIVERSITY OF NORTH TEXAS	\$ 85,816,189.88	\$ 19,802,459.57	23.08%
18	765	UNIVERSITY OF HOUSTON-VICTORIA	\$ 19,696,744.29	\$ 4,464,892.62	22.67%
19	732	TEXAS A & M UNIVERSITY - KINGSVILLE	\$ 15,864,588.52	\$ 3,536,158.04	22.29%
20	759	UNIVERSITY OF HOUSTON - CLEAR LAKE	\$ 49,119,619.33	\$ 10,750,567.58	21.89%
21	739	TX TECH UNIV HEALTH SCIENCES CENTER	\$ 53,356,469.35	\$ 11,619,179.29	21.78%
22	304	COMPTROLLER OF PUBLIC ACCOUNTS	\$ 49,857,901.19	\$ 10,746,727.15	21.55%
23	733	TEXAS TECH UNIVERSITY	\$ 99,031,826.16	\$ 20,473,460.29	20.67%
24	556	TEXAS A&M AGRILIFE RESEARCH	\$ 13,793,141.68	\$ 2,834,966.16	20.55%
25	802	PARKS AND WILDLIFE DEPARTMENT	\$ 53,907,315.28	\$ 10,960,309.62	20.33%

FISCAL YEAR 2018 SEMI-ANNUAL HUB REPORT
TOP 25 AGENCIES SPENDING MORE THAN \$5 MILLION with SMALLEST PERCENTAGE SPENT with HUBs

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
1	757	WEST TEXAS A & M UNIVERSITY	\$ 414,499,306.52	\$ 1,814,504.51	0.44%
2	300	OFFICE OF THE GOVERNOR - FISCAL	\$ 7,975,432.88	\$ 81,594.35	1.02%
3	808	TEXAS HISTORICAL COMMISSION	\$ 5,137,179.19	\$ 181,521.20	3.53%
4	506	UT MD ANDERSON CANCER CENTER	\$ 708,331,326.86	\$ 26,455,627.05	3.73%
5	305	GENERAL LAND OFFICE	\$ 142,255,685.07	\$ 6,916,736.25	4.86%
6	455	RAILROAD COMMISSION	\$ 12,488,115.06	\$ 677,880.90	5.43%
7	718	TEXAS A & M UNIVERSITY AT GALVESTON	\$ 9,155,730.04	\$ 544,299.29	5.94%
8	723	UNIVERSITY OF TEXAS MEDICAL BRANCH	\$ 205,515,467.76	\$ 12,486,448.99	6.08%
9	749	TEXAS A&M UNIVERSITY - SAN ANTONIO	\$ 11,237,158.65	\$ 695,120.95	6.19%
10	537	DEPARTMENT OF STATE HEALTH SERVICES	\$ 134,900,835.79	\$ 9,394,751.62	6.96%
11	719	TEXAS STATE TECHNICAL COLLEGE	\$ 23,111,667.35	\$ 1,647,201.75	7.13%
12	701	TEXAS EDUCATION AGENCY	\$ 83,972,732.58	\$ 7,118,190.65	8.48%
13	760	TEXAS A & M UNIV - CORPUS CHRISTI	\$ 20,973,619.57	\$ 1,915,258.54	9.13%
14	729	UT SOUTHWESTERN MEDICAL CENTER	\$ 400,210,569.65	\$ 37,178,005.07	9.29%
15	601	TEXAS DEPARTMENT OF TRANSPORTATION	\$ 3,769,322,744.75	\$ 383,837,437.20	10.18%
16	608	TEXAS DEPARTMENT OF MOTOR VEHICLES	\$ 13,356,170.14	\$ 1,371,529.66	10.27%
17	737	ANGELO STATE UNIVERSITY	\$ 28,710,391.78	\$ 2,989,055.09	10.41%
18	785	UNIV OF TEXAS HEALTH CENTER AT TYLER	\$ 40,535,129.33	\$ 4,625,798.28	11.41%
19	362	TEXAS LOTTERY COMMISSION	\$ 89,167,407.29	\$ 10,469,104.12	11.74%
20	755	STEPHEN F AUSTIN STATE UNIVERSITY	\$ 34,220,296.99	\$ 4,060,577.00	11.87%
21	744	UT HEALTH SCIENCE CENTER - HOUSTON	\$ 98,396,708.76	\$ 11,803,497.03	12.00%
22	714	UNIVERSITY OF TEXAS AT ARLINGTON	\$ 69,651,343.32	\$ 8,668,750.09	12.45%
23	742	UNIV OF TEX OF THE PERMIAN BASIN	\$ 6,474,310.79	\$ 829,251.18	12.81%
24	710	THE TEXAS A&M UNIVERSITY SYSTEM	\$ 371,497,607.79	\$ 47,972,040.67	12.91%
25	746	UT RIO GRANDE VALLEY	\$ 32,403,237.32	\$ 4,280,987.39	13.21%

FISCAL YEAR 2018 SEMI-ANNUAL HUB REPORT
AGENCIES SPENDING MORE THAN \$25,000 with \$0 SPENDING with HUBs

AGENCY #	AGENCY NAME	TOTAL EXPENDITURES
243	STATE LAW LIBRARY	\$ 103,145.10
105	LEGISLATIVE REFERENCE LIBRARY	\$ 30,709.92

SECTION V - STATEWIDE GROUP PURCHASING

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2018

AGENCY NO	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS		BLACK		HISPANIC		WOMAN		ASIAN PACIFIC		NATIVE AMERICAN		SERVICE-DISABLED VETERAN	
		AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
Building Construction Unadjusted Goal is 21.1%															
711	\$ 286,771														
753	\$ 1,158,630	\$ 601,118	51.88%			\$ 16,925	1.46%	\$ 584,193	50.42%						
754	\$ 1,570,059	\$ 148,511	9.46%			\$ 148,511	9.46%								

Totals:	\$ 3,015,460	\$ 749,629	24.86%			\$ 165,436	5.49%	\$ 584,193	19.37%						
Special Trade Unadjusted Goal is 32.9%															
711	\$ 36,869														
715	\$ 134,502														
721	\$ 73,179														
723	\$ 5,250,354	\$ 22,149	0.42%	\$ 22,149	0.42%										
729	\$ 1,573	\$ 1,573	100.00%					\$ 1,573	100.00%						
745	\$ 991,504														
750	\$ 210,809	\$ 202,764	96.18%					\$ 202,764	96.18%						
753	\$ 1,484,347	\$ 123,059	8.29%					\$ 123,059	8.29%						
754	\$ 339,898	\$ 89,549	26.35%			\$ 89,549	26.35%								
755	\$ 189,593	\$ 5,017	2.65%											\$ 5,017	2.65%
785	\$ 177														
789	\$ 15,410	\$ 15,410	100.00%					\$ 15,410	100.00%						

Totals:	\$ 8,728,216	\$ 459,521	5.26%	\$ 22,149	0.25%	\$ 89,549	1.03%	\$ 342,806	3.93%					\$ 5,017	0.06%
Professional Services Unadjusted Goal is 23.7%															
723	\$ 1,754,693	\$ 441,487	25.16%											\$ 441,487	25.16%
729	\$ 2	\$ 2	100.00%			\$ 2	100.00%								
745	\$ 439														
785	\$ 780	\$ 270	34.66%							\$ 270	34.66%				

Totals:	\$ 1,755,914	\$ 441,759	25.16%			\$ 2	0.00%			\$ 270	0.02%			\$ 441,487	25.14%
Other Services Unadjusted Goal is 26%															
504	\$ 4,676	\$ 4,676	100.00%			\$ 2,640	56.46%	\$ 2,036	43.54%						
555	-\$ 94,254	\$ 812	-0.86%					\$ 812	-0.86%						

AGENCY NO	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS		BLACK		HISPANIC		WOMAN		ASIAN PACIFIC		NATIVE AMERICAN		SERVICE-DISABLED VETERAN	
		AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
556	\$ 61,761	\$ 1,441	2.33%	\$ 955	1.55%					\$ 486	0.79%				
557	\$ 54,639														
711	\$ 85,131	\$ 15,906	18.68%					\$ 15,906	18.68%						
712	\$ 244,704	\$ 1,565	0.64%	\$ 347	0.14%					\$ 1,218	0.50%				
715	\$ 179,613														
720	\$ 764,469	\$ 764,469	100.00%			\$ 563,029	73.65%	\$ 201,440	26.35%						
721	\$ 472,983	\$ 89,242	18.87%					\$ 361	0.08%	\$ 88,881	18.79%				
723	\$ 3,109,318	\$ 101,840	3.28%					\$ 101,840	3.28%						
727	\$ 8,021														
729	\$ 1,979,218	\$ 1,978,426	99.96%	\$ 258,289	13.05%	\$ 1,617,301	81.71%	\$ 43,211	2.18%	\$ 59,624	3.01%				
745	\$ 1,305,747	\$ 109,106	8.36%			\$ 103,681	7.94%	\$ 5,425	0.42%						
750	\$ 543,863	\$ 399,708	73.49%			\$ 210,842	38.77%	\$ 7,207	1.33%	\$ 181,659	33.40%				
753	\$ 487,222	\$ 184,356	37.84%	\$ 23,280	4.78%	\$ 18,086	3.71%			\$ 142,989	29.35%				
754	\$ 1,758,565	\$ 1,599,869	90.98%	\$ 20,485	1.16%					\$ 1,579,383	89.81%				
755	\$ 232,796	\$ 100,813	43.31%	\$ 81	0.03%	\$ 5,463	2.35%	\$ 4,954	2.13%	\$ 90,316	38.80%				
761	\$ 59,929	\$ 39,841	66.48%			\$ 39,841	66.48%								
785	\$ 793,561	\$ 249,053	31.38%			\$ 172	0.02%	\$ 203	0.03%	\$ 248,678	31.34%				
789	\$ 12,078	\$ 12,078	100.00%					\$ 12,078	100.00%						

Totals:	\$ 12,064,041	\$ 5,653,201	46.86%	\$ 303,438	2.52%	\$ 2,561,056	21.23%	\$ 395,473	3.28%	\$ 2,393,233	19.84%				
Commodity Purchasing Unadjusted Goal is 21.1%															
504	\$ 33,073	\$ 33,073	100.00%	\$ 10	0.03%	\$ 26,444	79.96%	\$ 6,619	20.01%						
555	\$ 233,151	\$ 178,828	76.70%	\$ 2,930	1.26%			\$ 111,728	47.92%	\$ 64,169	27.52%				
556	\$ 587,224	\$ 106,289	18.10%	\$ 16,007	2.73%			\$ 65,945	11.23%	\$ 24,336	4.14%				
557	\$ 355,099	\$ 275,708	77.64%	\$ 3,040	0.86%	\$ 26,171	7.37%	\$ 246,497	69.42%						
711	\$ 2,508,891														
712	\$ 336,561	\$ 108,510	32.24%	\$ 2,868	0.85%	\$ 8,326	2.47%	\$ 96,806	28.76%	\$ 509	0.15%				
715	\$ 427,111	\$ 25,000	5.85%					\$ 25,000	5.85%						
716	\$ 239,784	\$ 1,660	0.69%			\$ 1,660	0.69%								
718	\$ 92,646														
720	\$ 768,500	\$ 768,500	100.00%	\$ 74,615	9.71%	\$ 58,111	7.56%			\$ 635,774	82.73%				
721	\$ 7,824,167	\$ 1,001,874	12.80%			\$ 266,886	3.41%	\$ 177,764	2.27%	\$ 434,110	5.55%	\$ 123,115	1.57%		
723	\$ 21,904,689	\$ 4,165,576	19.02%	\$ 24,155	0.11%	\$ 3,032,517	13.84%	\$ 814,114	3.72%	\$ 294,790	1.35%				
727	\$ 48,898	\$ 10,984	22.46%					\$ 10,984	22.46%						

AGENCY NO	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS		BLACK		HISPANIC		WOMAN		ASIAN PACIFIC		NATIVE AMERICAN		SERVICE-DISABLED VETERAN	
		AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
729	\$ 24,620,695	\$ 24,405,874	99.13%	\$ 17,550,566	71.28%	\$ 4,584,745	18.62%	\$ 1,488,346	6.05%	\$ 782,217	3.18%				
732	\$ 910,978	\$ 244,752	26.87%	\$ 244,752	26.87%										
738	\$ 3,932	\$ 166	4.24%							\$ 166	4.24%				
745	\$ 20,529,940	\$ 27,427	0.13%					\$ 27,427	0.13%						
750	\$ 203,724	\$ 140,874	69.15%					\$ 103,238	50.68%	\$ 37,636	18.47%				
753	\$ 1,116,662	\$ 769,662	68.93%	\$ 171,836	15.39%	\$ 352,821	31.60%	\$ 35,704	3.20%	\$ 209,300	18.74%				
754	\$ 1,028,659	\$ 58,117	5.65%	\$ 58,117	5.65%										
755	\$ 1,703,881	\$ 504,565	29.61%	\$ 50,635	2.97%	\$ 170,652	10.02%	\$ 187,320	10.99%	\$ 95,958	5.63%				
757	\$ 108,709	\$ 526	0.48%					\$ 526	0.48%						
761	\$ 186,031	\$ 56,964	30.62%			\$ 56,589	30.42%	\$ 375	0.20%						
785	\$ 2,357,287	\$ 453,293	19.23%			\$ 241,721	10.25%	\$ 57,268	2.43%	\$ 154,305	6.55%				
789	\$ 41,753	\$ 41,753	100.00%	\$ 35,908	86.00%	\$ 5,845	14.00%								
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Totals:	\$ 88,172,043	\$ 33,379,974	37.86%	\$ 18,235,439	20.68%	\$ 8,832,486	10.02%	\$ 3,455,663	3.92%	\$ 2,733,271	3.10%	\$ 123,115	0.14%		

**SECTION VI - STATEWIDE PURCHASES AWARDED AND MANAGED
BY THE COMPTROLLER'S STATEWIDE PROCUREMENT DIVISION
AND BY THE TEXAS FACILITIES COMMISSION**

SECTION VI - STATEWIDE PURCHASES AWARDED AND MANAGED BY CPA

TOTAL PURCHASES	TOTAL SPENT WITH CERTIFIED HUB'S AMOUNT/%	***** STATEWIDE PROCUREMENT *****					NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
		BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%			
CPA - OPEN MARKET (PO'S	\$0							

CPA - TERM CONTRACTS (PAYMENTS MADE)

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH HUBS AMOUNT%	BLACK AMOUNT%	HISPANIC AMOUNT%	WOMAN AMOUNT%	ASIAN PACIFIC AMOUNT%	NATIVE AMERICAN AMOUNT%	SERVICE-DISABLED VETERAN AMOUNT%
			Heavy Construction Unadjusted Goal is		11.2%			
TC	\$2,814	\$2,750/97.73%			\$2,750/ 97.73%			
			Building Construction Unadjusted Goal is		21.1%			
TC	\$2,549,853	\$11,499/0.45%		\$11,499/ 0.45%				
			Special Trade Unadjusted Goal is		32.9%			
TC	\$78,634	\$453/0.58%		\$453/ 0.58%				
			Professional Services Unadjusted Goal is		23.7%			
TC	\$886,992	\$4,246/0.48%			\$4,246/ 0.48%			
			Other Services Unadjusted Goal is		26%			
TC	\$8,064,729	\$304,751/3.78%	\$801/ 0.01%	\$48,429/ 0.60%	\$176,945/ 2.19%	\$78,574/ 0.97%		
			Commodity Purchasing Unadjusted Goal is		21.1%			
TC	\$238,582,683	\$6,958,691/2.92%	\$1,832,096/ 0.77%	\$128,938/ 0.05%	\$4,143,861/ 1.74%	\$853,721/ 0.36%	\$73/ 0.00%	

SECTION VI - STATEWIDE PURCHASES AWARDED AND MANAGED BY TFC

***** DESIGN AND CONSTRUCTION DIVISION *****

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
T F C ARCHITECTURAL AND ENGINEERING PROJECTS - Professional Services Unadjusted Goal is 23.7%								
T	\$1,379,670	\$58,698/ 4.25%	\$21,330/ 1.55%	\$20,184/ 1.46%	\$17,184/ 1.25%			
S	***	\$50,318/ 3.65%		\$11,302/ 0.82%	\$39,015/ 2.83%			
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	\$1,379,670	\$109,017/ 7.90%	\$21,330/ 1.55%	\$31,487/ 2.28%	\$56,200/ 4.07%			
T F C ARCHITECTURAL AND ENGINEERING PROJECTS - Other Services Unadjusted Goal is 26.0%								
T								
-	-----	-----	-----	-----	-----	-----	-----	-----
TFC CONSTRUCTION PROJECTS - Building Construction Unadjusted Goal is 21.1%								
T	\$47,428,373	\$728,366/ 1.54%		\$98,672/ 0.21%	\$153,021/ 0.32%	\$476,672/ 1.01%		
S	***	\$9,326,002/ 19.66%	\$415,832/ 0.88%	\$2,483,733/ 5.24%	\$4,908,280/ 10.35%	\$1,518,155/ 3.20%		
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	\$47,428,373	\$10,054,368/ 21.20%	\$415,832/ 0.88%	\$2,582,406/ 5.44%	\$5,061,302/ 10.67%	\$1,994,828/ 4.21%		
TFC CONSTRUCTION PROJECTS - Special Trade Unadjusted Goal is 32.9%								
T								
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TFC CONSTRUCTION PROJECTS - Other Services Unadjusted Goal is 26.0%								
T	\$2,305,433	\$55,050/ 2.39%	\$0/	\$0/	\$55,050/ 2.39%			
S	***	\$171,822/ 7.45%	\$35,883/ 1.56%	\$47,376/ 2.05%	\$6,210/ 0.27%	\$82,351/ 3.57%		
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	\$2,305,433	\$226,872/ 9.84%	\$35,884/ 1.56%	\$47,376/ 2.05%	\$61,260/ 2.66%	\$82,352/ 3.57%		

SECTION VII - STATE AGENCY EXPENDITURE DATA

458	ALCOHOLIC BEVERAGE COMMISSION	787	LAMAR STATE COLLEGE - ORANGE	555	TEXAS A&M AGRILIFE EXTENSION SERVICE	731	TEXAS WOMAN'S UNIVERSITY
737	ANGELO STATE UNIVERSITY	788	LAMAR STATE COLLEGE - PORT ARTHUR	556	TEXAS A&M AGRILIFE RESEARCH	320	TEXAS WORKFORCE COMMISSION
508	BOARD OF CHIROPRACTIC EXAMINERS	734	LAMAR UNIVERSITY - BEAUMONT	712	TEXAS A&M ENGINEERING EXPERIMENT STA	710	THE TEXAS A&M UNIVERSITY SYSTEM
520	BOARD OF EXAMINERS OF PSYCHOLOGISTS	104	LEGISLATIVE BUDGET BOARD	716	TEXAS A&M ENGINEERING EXTENSION SERV	557	TX A&M VETERINARY MED DIAGNOSTIC LAB
507	BOARD OF NURSE EXAMINERS	105	LEGISLATIVE REFERENCE LIBRARY	576	TEXAS A&M FOREST SERVICE	459	TX BOARD OF ARCHITECTURAL EXAMINERS
456	BOARD OF PLUMBING EXAMINERS	735	MIDWESTERN STATE UNIVERSITY	709	TEXAS A&M HEALTH SCIENCE CENTER	411	TX COMMISSION OF FIRE PROTECTION
481	BOARD OF PROFESSIONAL GEOSCIENTISTS	215	OFFICE OF CAPITAL WRITS	708	TEXAS A&M SYS OFF/SPNSD RESEARCH SV	332	TX DEPT OF HOUSING & COMM AFFAIRS
578	BOARD OF VETERINARY MED EXAMINERS	212	OFFICE OF COURT ADMINISTRATION	727	TEXAS A&M TRANSPORTATION INSTITUTE	450	TX DEPT OF SAVINGS AND MTG LENDING
542	CANCER PREVENTION AND RESEARCH INSTI	448	OFFICE OF INJURED EMPLOYEE COUNSEL	770	TEXAS A&M UNIVERSITY - CENTRAL TEXAS	326	TX EMERGENCY SVCS RETIREMENT SYST
477	COMM/STATE EMERGENCY COMMUNICATION	359	OFFICE OF PUBLIC INSURANCE COUNSEL	749	TEXAS A&M UNIVERSITY - SAN ANTONIO	781	TX HIGHER EDUCATION COORD BOARD
409	COMMISSION ON JAIL STANDARDS	475	OFFICE OF PUBLIC UTILITY COUNSEL	764	TEXAS A&M UNIVERSITY-TEXARKANA	535	TX LOW LEVEL RADIOACTIVE WASTE COMM
242	COMMISSION ON JUDICIAL CONDUCT	213	OFFICE OF STATE PROSECUTING ATTORNEY	554	TEXAS ANIMAL HEALTH COMMISSION	315	TX PREPAID HIGHER ED(TX TOMORROW FN)
902	COMPTRROLLER / FISCAL	302	OFFICE OF THE ATTORNEY GENERAL	464	TEXAS BOARD OF LAND SURVEYING	504	TX STATE BOARD OF DENTAL EXAMINERS
304	COMPTRROLLER OF PUBLIC ACCOUNTS	301	OFFICE OF THE GOVERNOR	460	TEXAS BOARD OF PROF. ENGINEERS	512	TX STATE BOARD OF PODIATRIC MED EXAM
466	CONSUMER CREDIT COMMISSIONER	300	OFFICE OF THE GOVERNOR - FISCAL	352	TEXAS BOND REVIEW BOARD	758	TX STATE UNIV SYST BOARD OF REGENTS
228	COURT OF APPEALS - EIGHTH COURT	802	PARKS AND WILDLIFE DEPARTMENT	582	TEXAS COMM ON ENVIRONMENTAL QUALITY	739	TX TECH UNIV HEALTH SCIENCES CENTER
231	COURT OF APPEALS - ELEVENTH COURT	715	PRAIRIE VIEW A & M UNIVERSITY	407	TEXAS COMMISSION ON LAW ENFORCEMENT	742	UNIV OF TEX OF THE PERMIAN BASIN
225	COURT OF APPEALS - FIFTH COURT	473	PUBLIC UTILITY COMMISSION OF TEXAS	813	TEXAS COMMISSION ON THE ARTS	785	UNIV OF TEXAS HEALTH CENTER AT TYLER
224	COURT OF APPEALS - FOURTH COURT	455	RAILROAD COMMISSION	454	TEXAS DEPARTMENT OF INSURANCE	730	UNIVERSITY OF HOUSTON
222	COURT OF APPEALS - SECOND COURT	329	REAL ESTATE COMMISSION	608	TEXAS DEPARTMENT OF MOTOR VEHICLES	759	UNIVERSITY OF HOUSTON - CLEAR LAKE
227	COURT OF APPEALS - SEVENTH COURT	753	SAM HOUSTON STATE UNIVERSITY	601	TEXAS DEPARTMENT OF TRANSPORTATION	784	UNIVERSITY OF HOUSTON - DOWNTOWN
226	COURT OF APPEALS - SIXTH COURT	772	SCHOOL FOR THE DEAF	696	TEXAS DEPT OF CRIMINAL JUSTICE	783	UNIVERSITY OF HOUSTON - SYSTEM
230	COURT OF APPEALS - TENTH COURT	771	SCHOOL/BLIND AND VISUALLY IMPAIRED	701	TEXAS EDUCATION AGENCY	765	UNIVERSITY OF HOUSTON-VICTORIA
223	COURT OF APPEALS - THIRD COURT	307	SECRETARY OF STATE	356	TEXAS ETHICS COMMISSION	752	UNIVERSITY OF NORTH TEXAS
233	COURT OF APPEALS - THIRTEENTH COURT	592	SOIL & WATER CONSERVATION BOARD	303	TEXAS FACILITIES COMMISSION	773	UNIVERSITY OF NORTH TEXAS (DALLAS)
232	COURT OF APPEALS - TWELFTH DISTRICT	308	STATE AUDITOR'S OFFICE	513	TEXAS FUNERAL SERVICE COMMISSION	714	UNIVERSITY OF TEXAS AT ARLINGTON
234	COURT OF APPEALS -FOURTEENTH COURT	457	STATE BOARD OF PUBLIC ACCOUNTANCY	808	TEXAS HISTORICAL COMMISSION	721	UNIVERSITY OF TEXAS AT AUSTIN
211	COURT OF CRIMINAL APPEALS	907	STATE ENERGY CONSERVATION OFFICE	644	TEXAS JUVENILE JUSTICE DEPT	738	UNIVERSITY OF TEXAS AT DALLAS
469	CREDIT UNION DEPARTMENT	243	STATE LAW LIBRARY	103	TEXAS LEGISLATIVE COUNCIL	724	UNIVERSITY OF TEXAS AT EL PASO
551	DEPARTMENT OF AGRICULTURE	360	STATE OPC OF ADMINISTRATIVE HEARINGS	362	TEXAS LOTTERY COMMISSION	743	UNIVERSITY OF TEXAS AT SAN ANTONIO
451	DEPARTMENT OF BANKING	479	STATE OFFICE OF RISK MANAGEMENT	503	TEXAS MEDICAL BOARD	750	UNIVERSITY OF TEXAS AT TYLER
313	DEPARTMENT OF INFORMATION RESOURCES	338	STATE PENSION REVIEW BOARD	401	TEXAS MILITARY DEPARTMENT	723	UNIVERSITY OF TEXAS MEDICAL BRANCH
405	DEPARTMENT OF PUBLIC SAFETY	809	STATE PRESERVATION BOARD	514	TEXAS OPTOMETRY BOARD	720	UNIVERSITY OF TEXAS SYSTEM
537	DEPARTMENT OF STATE HEALTH SERVICES	312	STATE SECURITIES BOARD	347	TEXAS PUBLIC FINANCE AUTHORITY	769	UNIVERSITY OF NORTH TEXAS SYSTEM
530	DEPT FAMILY AND PROTECTIVE SERVICES	755	STEPHEN F AUSTIN STATE UNIVERSITY	476	TEXAS RACING COMMISSION	763	UNT HEALTH SCIENCE CTR AT FORT WORTH
539	DEPT OF AGING AND DISABILITY SVCS	756	SUL ROSS STATE UNIVERSITY	101	TEXAS SENATE	744	UT HEALTH SCIENCE CENTER - HOUSTON
452	DEPT OF LICENSING & REGULATION	116	SUNSET ADVISORY BOARD	717	TEXAS SOUTHERN UNIVERSITY	745	UT HEALTH SCIENCE CENTER-SAN ANTONIO
327	EMPLOYEES RETIREMENT SYSTEM	201	SUPREME COURT	515	TEXAS STATE BOARD OF PHARMACY	506	UT MD ANDERSON CANCER CENTER
533	EXEC CNCL OF PHYSICAL & OCC THERAPY	713	TARLETON STATE UNIVERSITY	306	TEXAS STATE LIBRARY & ARCHIVES COMM	746	UT RIO GRANDE VALLEY
221	FIRST COURT OF APPEALS	323	TEACHER RETIREMENT SYSTEM OF TEXAS	719	TEXAS STATE TECHNICAL COLLEGE	729	UT SOUTHWESTERN MEDICAL CENTER
311	FISCAL REPORTING - TREASURY	761	TEXAS A & M INTERNATIONAL UNIVERSITY	754	TEXAS STATE UNIVERSITY	757	WEST TEXAS A & M UNIVERSITY
305	GENERAL LAND OFFICE	760	TEXAS A & M UNIV - CORPUS CHRISTI	774	TEXAS TECH HSC - EL PASO		
529	HEALTH & HUMAN SERVICES COMMISSION	711	TEXAS A & M UNIVERSITY (MAIN UNIV)	768	TEXAS TECH UNIV SYSTEM		
364	HEALTH PROFESSIONS COUNCIL	751	TEXAS A & M UNIVERSITY - COMMERCE	733	TEXAS TECH UNIVERSITY		
102	HOUSE OF REPRESENTATIVES	732	TEXAS A & M UNIVERSITY - KINGSVILLE	403	TEXAS VETERANS COMMISSION		
789	LAMAR INSTITUTE OF TECHNOLOGY	718	TEXAS A & M UNIVERSITY AT GALVESTON	580	TEXAS WATER DEVELOPMENT BOARD		

101	TEXAS SENATE	347	TEXAS PUBLIC FINANCE AUTHORITY	535	TX LOW LEVEL RADIOACTIVE WASTE COMM	742	UNIV OF TEX OF THE PERMIAN BASIN
102	HOUSE OF REPRESENTATIVES	352	TEXAS BOND REVIEW BOARD	537	DEPARTMENT OF STATE HEALTH SERVICES	743	UNIVERSITY OF TEXAS AT SAN ANTONIO
103	TEXAS LEGISLATIVE COUNCIL	356	TEXAS ETHICS COMMISSION	539	DEPT OF AGING AND DISABILITY SVCS	744	UT HEALTH SCIENCE CENTER - HOUSTON
104	LEGISLATIVE BUDGET BOARD	359	OFFICE OF PUBLIC INSURANCE COUNSEL	542	CANCER PREVENTION AND RESEARCH INSTI	745	UT HEALTH SCIENCE CENTER-SAN ANTONIO
105	LEGISLATIVE REFERENCE LIBRARY	360	STATE OPC OF ADMINISTRATIVE HEARINGS	551	DEPARTMENT OF AGRICULTURE	746	UT RIO GRANDE VALLEY
116	SUNSET ADVISORY BOARD	362	TEXAS LOTTERY COMMISSION	554	TEXAS ANIMAL HEALTH COMMISSION	749	TEXAS A&M UNIVERSITY - SAN ANTONIO
201	SUPREME COURT	364	HEALTH PROFESSIONS COUNCIL	555	TEXAS A&M AGRILIFE EXTENSION SERVICE	750	UNIVERSITY OF TEXAS AT TYLER
211	COURT OF CRIMINAL APPEALS	401	TEXAS MILITARY DEPARTMENT	556	TEXAS A&M AGRILIFE RESEARCH	751	TEXAS A & M UNIVERSITY - COMMERCE
212	OFFICE OF COURT ADMINISTRATION	403	TEXAS VETERANS COMMISSION	557	TX A&M VETERINARY MED DIAGNOSTIC LAB	752	UNIVERSITY OF NORTH TEXAS
213	OFFICE OF STATE PROSECUTING ATTORNEY	405	DEPARTMENT OF PUBLIC SAFETY	576	TEXAS A&M FOREST SERVICE	753	SAM HOUSTON STATE UNIVERSITY
215	OFFICE OF CAPITAL WRITS	407	TEXAS COMMISSION ON LAW ENFORCEMENT	578	BOARD OF VETERINARY MED EXAMINERS	754	TEXAS STATE UNIVERSITY
221	FIRST COURT OF APPEALS	409	COMMISSION ON JAIL STANDARDS	580	TEXAS WATER DEVELOPMENT BOARD	755	STEPHEN F AUSTIN STATE UNIVERSITY
222	COURT OF APPEALS - SECOND COURT	411	TX COMMISSION OF FIRE PROTECTION	582	TEXAS COMM ON ENVIRONMENTAL QUALITY	756	SUL ROSS STATE UNIVERSITY
223	COURT OF APPEALS - THIRD COURT	448	OFFICE OF INJURED EMPLOYEE COUNSEL	592	SOIL & WATER CONSERVATION BOARD	757	WEST TEXAS A & M UNIVERSITY
224	COURT OF APPEALS - FOURTH COURT	450	TX DEPT OF SAVINGS AND MTG LENDING	601	TEXAS DEPARTMENT OF TRANSPORTATION	758	TX STATE UNIV SYST BOARD OF REGENTS
225	COURT OF APPEALS - FIFTH COURT	451	DEPARTMENT OF BANKING	608	TEXAS DEPARTMENT OF MOTOR VEHICLES	759	UNIVERSITY OF HOUSTON - CLEAR LAKE
226	COURT OF APPEALS - SIXTH COURT	452	DEPT OF LICENSING & REGULATION	644	TEXAS JUVENILE JUSTICE DEPT	760	TEXAS A & M UNIV - CORPUS CHRISTI
227	COURT OF APPEALS - SEVENTH COURT	454	TEXAS DEPARTMENT OF INSURANCE	696	TEXAS DEPT OF CRIMINAL JUSTICE	761	TEXAS A & M INTERNATIONAL UNIVERSITY
228	COURT OF APPEALS - EIGHTH COURT	455	RAILROAD COMMISSION	701	TEXAS EDUCATION AGENCY	763	UNT HEALTH SCIENCE CTR AT FORT WORTH
230	COURT OF APPEALS - TENTH COURT	456	BOARD OF PLUMBING EXAMINERS	708	TEXAS A&M SYS OFF/SPNSD RESEARCH SV	764	TEXAS A&M UNIVERSITY-TEXARKANA
231	COURT OF APPEALS - ELEVENTH COURT	457	STATE BOARD OF PUBLIC ACCOUNTANCY	709	TEXAS A&M HEALTH SCIENCE CENTER	765	UNIVERSITY OF HOUSTON-VICTORIA
232	COURT OF APPEALS - TWELFTH DISTRICT	458	ALCOHOLIC BEVERAGE COMMISSION	710	THE TEXAS A&M UNIVERSITY SYSTEM	768	TEXAS TECH UNIV SYSTEM
233	COURT OF APPEALS - THIRTEENTH COURT	459	TX BOARD OF ARCHITECTURAL EXAMINERS	711	TEXAS A & M UNIVERSITY (MAIN UNIV)	769	UNIVERSITY OF NORTH TEXAS SYSTEM
234	COURT OF APPEALS -FOURTEENTH COURT	460	TEXAS BOARD OF PROF. ENGINEERS	712	TEXAS A&M ENGINEERING EXPERIMENT STA	770	TEXAS A&M UNIVERSITY - CENTRAL TEXAS
242	COMMISSION ON JUDICIAL CONDUCT	464	TEXAS BOARD OF LAND SURVEYING	713	TARLETON STATE UNIVERSITY	771	SCHOOL/BLIND AND VISUALLY IMPAIRED
243	STATE LAW LIBRARY	466	CONSUMER CREDIT COMMISSIONER	714	UNIVERSITY OF TEXAS AT ARLINGTON	772	SCHOOL FOR THE DEAF
300	OFFICE OF THE GOVERNOR - FISCAL	469	CREDIT UNION DEPARTMENT	715	PRAIRIE VIEW A & M UNIVERSITY	773	UNIVERSITY OF NORTH TEXAS (DALLAS)
301	OFFICE OF THE GOVERNOR	473	PUBLIC UTILITY COMMISSION OF TEXAS	716	TEXAS A&M ENGINEERING EXTENSION SERV	774	TEXAS TECH HSC - EL PASO
302	OFFICE OF THE ATTORNEY GENERAL	475	OFFICE OF PUBLIC UTILITY COUNSEL	717	TEXAS SOUTHERN UNIVERSITY	781	TX HIGHER EDUCATION COORD BOARD
303	TEXAS FACILITIES COMMISSION	476	TEXAS RACING COMMISSION	718	TEXAS A & M UNIVERSITY AT GALVESTON	783	UNIVERSITY OF HOUSTON - SYSTEM
304	COMPTROLLER OF PUBLIC ACCOUNTS	477	COMM/STATE EMERGENCY COMMUNICATION	719	TEXAS STATE TECHNICAL COLLEGE	784	UNIVERSITY OF HOUSTON - DOWNTOWN
305	GENERAL LAND OFFICE	479	STATE OFFICE OF RISK MANAGEMENT	720	UNIVERSITY OF TEXAS SYSTEM	785	UNIV OF TEXAS HEALTH CENTER AT TYLER
306	TEXAS STATE LIBRARY & ARCHIVES COMM	481	BOARD OF PROFESSIONAL GEOSCIENTISTS	721	UNIVERSITY OF TEXAS AT AUSTIN	787	LAMAR STATE COLLEGE - ORANGE
307	SECRETARY OF STATE	503	TEXAS MEDICAL BOARD	723	UNIVERSITY OF TEXAS MEDICAL BRANCH	788	LAMAR STATE COLLEGE - PORT ARTHUR
308	STATE AUDITOR'S OFFICE	504	TX STATE BOARD OF DENTAL EXAMINERS	724	UNIVERSITY OF TEXAS AT EL PASO	789	LAMAR INSTITUTE OF TECHNOLOGY
311	FISCAL REPORTING - TREASURY	506	UT MD ANDERSON CANCER CENTER	727	TEXAS A&M TRANSPORTATION INSTITUTE	802	PARKS AND WILDLIFE DEPARTMENT
312	STATE SECURITIES BOARD	507	BOARD OF NURSE EXAMINERS	729	UT SOUTHWESTERN MEDICAL CENTER	808	TEXAS HISTORICAL COMMISSION
313	DEPARTMENT OF INFORMATION RESOURCES	508	BOARD OF CHIROPRACTIC EXAMINERS	730	UNIVERSITY OF HOUSTON	809	STATE PRESERVATION BOARD
315	TX PREPAID HIGHER ED(TX TOMORROW FN)	512	TX STATE BOARD OF PODIATRIC MED EXAM	731	TEXAS WOMAN'S UNIVERSITY	813	TEXAS COMMISSION ON THE ARTS
320	TEXAS WORKFORCE COMMISSION	513	TEXAS FUNERAL SERVICE COMMISSION	732	TEXAS A & M UNIVERSITY - KINGSVILLE	902	COMPTROLLER / FISCAL
323	TEACHER RETIREMENT SYSTEM OF TEXAS	514	TEXAS OPTOMETRY BOARD	733	TEXAS TECH UNIVERSITY	907	STATE ENERGY CONSERVATION OFFICE
326	TX EMERGENCY SVCS RETIREMENT SYST	515	TEXAS STATE BOARD OF PHARMACY	734	LAMAR UNIVERSITY - BEAUMONT		
327	EMPLOYEES RETIREMENT SYSTEM	520	BOARD OF EXAMINERS OF PSYCHOLOGISTS	735	MIDWESTERN STATE UNIVERSITY		
329	REAL ESTATE COMMISSION	529	HEALTH & HUMAN SERVICES COMMISSION	737	ANGELO STATE UNIVERSITY		
332	TX DEPT OF HOUSING & COMM AFFAIRS	530	DEPT FAMILY AND PROTECTIVE SERVICES	738	UNIVERSITY OF TEXAS AT DALLAS		
338	STATE PENSION REVIEW BOARD	533	EXEC CNCL OF PHYSICAL & OCC THERAPY	739	TX TECH UNIV HEALTH SCIENCES CENTER		

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
101-TEXAS SENATE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
101-TEXAS SENATE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
101-TEXAS SENATE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
101-TEXAS SENATE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
101-TEXAS SENATE-Other Services Unadjusted Goal is 26%								
T N S -TC	\$282,183	\$21,640/7.67%	\$2,850/1.01%	\$1,635/0.58%	\$17,155/6.08%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$282,183	\$21,640/7.67%	\$2,850/1.01%	\$1,635/0.58%	\$17,155/6.08%			
101-TEXAS SENATE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$283,183	\$18,606/6.57%			\$18,606/6.57%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$283,183	\$18,606/6.57%			\$18,606/6.57%			
101-TEXAS SENATE-Grand Total Expenditures								
T N S -TC	\$565,367	\$40,246/7.12%	\$2,850/0.50%	\$1,635/0.29%	\$35,761/6.33%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$565,367	\$40,246/7.12%	\$2,850/0.50%	\$1,635/0.29%	\$35,761/6.33%			

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
102-HOUSE OF REPRESENTATIVES-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
102-HOUSE OF REPRESENTATIVES-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
102-HOUSE OF REPRESENTATIVES-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
102-HOUSE OF REPRESENTATIVES-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
102-HOUSE OF REPRESENTATIVES-Other Services Unadjusted Goal is 26%								
T N S -TC	\$410,318	\$101/0.02%		\$101/0.02%				
	-----	-----	-----	-----	-----	-----	-----	-----
	\$410,318	\$101/0.02%		\$101/0.02%				
102-HOUSE OF REPRESENTATIVES-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$332,713	\$23,243/6.99%			\$23,243/6.99%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$332,713	\$23,243/6.99%			\$23,243/6.99%			
102-HOUSE OF REPRESENTATIVES-Grand Total Expenditures								
T N S -TC	\$743,031	\$23,345/3.14%		\$101/0.01%	\$23,243/3.13%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$743,031	\$23,345/3.14%		\$101/0.01%	\$23,243/3.13%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
103-TEXAS LEGISLATIVE COUNCIL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
103-TEXAS LEGISLATIVE COUNCIL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
103-TEXAS LEGISLATIVE COUNCIL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$18,238							
	\$18,238							
103-TEXAS LEGISLATIVE COUNCIL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC								
103-TEXAS LEGISLATIVE COUNCIL-Other Services Unadjusted Goal is 26%								
T N S -TC	\$2,462,840	\$889,607/36.12%	\$12,994/0.53%	\$22,101/0.90%	\$8,865/0.36%	\$845,646/34.34%		
	\$2,462,840	\$889,607/36.12%	\$12,994/0.53%	\$22,101/0.90%	\$8,865/0.36%	\$845,646/34.34%		
103-TEXAS LEGISLATIVE COUNCIL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$2,762,823	\$140,246/5.08%	\$39,567/1.43%	\$8,292/0.30%	\$10,036/0.36%	\$82,350/2.98%		
	\$2,762,823	\$140,246/5.08%	\$39,567/1.43%	\$8,292/0.30%	\$10,036/0.36%	\$82,350/2.98%		
103-TEXAS LEGISLATIVE COUNCIL-Grand Total Expenditures								
T N S -TC	\$5,243,901	\$1,029,854/19.64%	\$52,561/1.00%	\$30,393/0.58%	\$18,901/0.36%	\$927,996/17.70%		
	\$5,243,901	\$1,029,854/19.64%	\$52,561/1.00%	\$30,393/0.58%	\$18,901/0.36%	\$927,996/17.70%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
104-LEGISLATIVE BUDGET BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
104-LEGISLATIVE BUDGET BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
104-LEGISLATIVE BUDGET BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
104-LEGISLATIVE BUDGET BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
104-LEGISLATIVE BUDGET BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC	\$172,881	\$52,200/30.19%			\$52,200/30.19%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$172,881	\$52,200/30.19%			\$52,200/30.19%			
104-LEGISLATIVE BUDGET BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$34,743	\$164/0.47%			\$164/0.47%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$34,743	\$164/0.47%			\$164/0.47%			
104-LEGISLATIVE BUDGET BOARD-Grand Total Expenditures								
T N S -TC	\$207,624	\$52,364/25.22%			\$52,364/25.22%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$207,624	\$52,364/25.22%			\$52,364/25.22%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
105-LEGISLATIVE REFERENCE LIBRARY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
105-LEGISLATIVE REFERENCE LIBRARY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
105-LEGISLATIVE REFERENCE LIBRARY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC								
105-LEGISLATIVE REFERENCE LIBRARY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$522							
	\$522							
105-LEGISLATIVE REFERENCE LIBRARY-Other Services Unadjusted Goal is 26%								
T N S -TC	\$19,366							
	\$19,366							
105-LEGISLATIVE REFERENCE LIBRARY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$10,820							
	\$10,820							
105-LEGISLATIVE REFERENCE LIBRARY-Grand Total Expenditures								
T N S -TC	\$30,709							
	\$30,709							

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
116-SUNSET ADVISORY BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
116-SUNSET ADVISORY BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
116-SUNSET ADVISORY BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$58	-----	-----	-----	-----	-----	-----	-----
	\$58	-----	-----	-----	-----	-----	-----	-----
116-SUNSET ADVISORY BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
116-SUNSET ADVISORY BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC	\$12,180	\$299/2.45%	-----	-----	\$299/2.45%	-----	-----	-----
	\$12,180	\$299/2.45%	-----	-----	\$299/2.45%	-----	-----	-----
116-SUNSET ADVISORY BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$14,020	\$1,345/9.59%	-----	-----	\$1,345/9.59%	-----	-----	-----
	\$14,020	\$1,345/9.59%	-----	-----	\$1,345/9.59%	-----	-----	-----
116-SUNSET ADVISORY BOARD-Grand Total Expenditures								
T N S -TC	\$26,259	\$1,644/6.26%	-----	-----	\$1,644/6.26%	-----	-----	-----
	\$26,259	\$1,644/6.26%	-----	-----	\$1,644/6.26%	-----	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
201-SUPREME COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
201-SUPREME COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
201-SUPREME COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$3,174	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,174	-----	-----	-----	-----	-----	-----	-----
201-SUPREME COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
201-SUPREME COURT-Other Services Unadjusted Goal is 26%								
T N S -TC	\$62,083	\$12,804/20.62%	-----	-----	\$12,804/20.62%	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$508	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$61,574	\$12,804/20.80%	-----	-----	\$12,804/20.80%	-----	-----	-----
201-SUPREME COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$96,483	\$17,417/18.05%	-----	-----	\$11,942/12.38%	\$5,474/5.67%	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,536	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$94,947	\$17,417/18.34%	-----	-----	\$11,942/12.58%	\$5,474/5.77%	-----	-----
201-SUPREME COURT-Grand Total Expenditures								
T N S -TC	\$161,742	\$30,222/18.69%	-----	-----	\$24,747/15.30%	\$5,474/3.39%	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,044	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$159,697	\$30,222/18.92%	-----	-----	\$24,747/15.50%	\$5,474/3.43%	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
211-COURT OF CRIMINAL APPEALS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
211-COURT OF CRIMINAL APPEALS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
211-COURT OF CRIMINAL APPEALS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC								
211-COURT OF CRIMINAL APPEALS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$1,530							
	\$1,530							
211-COURT OF CRIMINAL APPEALS-Other Services Unadjusted Goal is 26%								
T N S -TC	\$27,976							
	\$27,976							
211-COURT OF CRIMINAL APPEALS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$20,651	\$2,872/13.91%	\$23/0.11%		\$2,674/12.95%	\$175/0.85%		
	\$20,651	\$2,872/13.91%	\$23/0.11%		\$2,674/12.95%	\$175/0.85%		
211-COURT OF CRIMINAL APPEALS-Grand Total Expenditures								
T N S -TC	\$50,157	\$2,872/5.73%	\$23/0.05%		\$2,674/5.33%	\$175/0.35%		
	\$50,157	\$2,872/5.73%	\$23/0.05%		\$2,674/5.33%	\$175/0.35%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
212-OFFICE OF COURT ADMINISTRATION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
212-OFFICE OF COURT ADMINISTRATION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
212-OFFICE OF COURT ADMINISTRATION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$13,346	\$13,346/100.00%			\$13,346/100.00%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$13,346	\$13,346/100.00%			\$13,346/100.00%			
212-OFFICE OF COURT ADMINISTRATION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
212-OFFICE OF COURT ADMINISTRATION-Other Services Unadjusted Goal is 26%								
T N S -TC	\$1,355,720	\$480,674/35.46%		\$5,200/0.38%	\$119,096/8.78%	\$356,377/26.29%		
T N S -TC	*** \$361							
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,355,359	\$480,674/35.46%		\$5,200/0.38%	\$119,096/8.79%	\$356,377/26.29%		
212-OFFICE OF COURT ADMINISTRATION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$1,024,003	\$654,866/63.95%	\$9,819/0.96%	\$1,116/0.11%	\$81,748/7.98%	\$562,182/54.90%		
T N S -TC	*** \$3,407	\$733/0.16% \$3,407/100.00%	\$733/0.16% \$119/3.51%		\$3,287/96.49%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,020,595	\$652,192/63.90%	\$10,432/1.02%	\$1,116/0.11%	\$78,460/7.69%	\$562,182/55.08%		
212-OFFICE OF COURT ADMINISTRATION-Grand Total Expenditures								
T N S -TC	\$2,393,069	\$1,148,887/48.01%	\$9,819/0.41%	\$6,317/0.26%	\$214,190/8.95%	\$918,559/38.38%		
T N S -TC	*** \$3,768	\$733/0.09% \$3,407/90.40%	\$733/0.09% \$119/3.18%		\$3,287/87.23%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,389,300	\$1,146,213/47.97%	\$10,432/0.44%	\$6,317/0.26%	\$210,903/8.83%	\$918,559/38.44%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
213-OFFICE OF STATE PROSECUTING ATTORNEY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
213-OFFICE OF STATE PROSECUTING ATTORNEY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
213-OFFICE OF STATE PROSECUTING ATTORNEY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
213-OFFICE OF STATE PROSECUTING ATTORNEY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
213-OFFICE OF STATE PROSECUTING ATTORNEY-Other Services Unadjusted Goal is 26%								
T N S -TC	\$1,060							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,060							
213-OFFICE OF STATE PROSECUTING ATTORNEY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$128	\$128/100.00%	\$128/100.00%					
	-----	-----	-----	-----	-----	-----	-----	-----
	\$128	\$128/100.00%	\$128/100.00%					
213-OFFICE OF STATE PROSECUTING ATTORNEY-Grand Total Expenditures								
T N S -TC	\$1,188	\$128/10.78%	\$128/10.78%					
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,188	\$128/10.78%	\$128/10.78%					

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
215-OFFICE OF CAPITAL WRITS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
215-OFFICE OF CAPITAL WRITS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
215-OFFICE OF CAPITAL WRITS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
215-OFFICE OF CAPITAL WRITS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
215-OFFICE OF CAPITAL WRITS-Other Services Unadjusted Goal is 26%								
T N S -TC	\$32,876							
	\$175							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$32,701							
215-OFFICE OF CAPITAL WRITS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$3,885	\$243/6.28%			\$243/6.28%			
	\$283							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,602	\$243/6.77%			\$243/6.77%			
215-OFFICE OF CAPITAL WRITS-Grand Total Expenditures								
T N S -TC	\$36,762	\$243/0.66%			\$243/0.66%			
	\$458							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$36,304	\$243/0.67%			\$243/0.67%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
221-FIRST COURT OF APPEALS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
221-FIRST COURT OF APPEALS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
221-FIRST COURT OF APPEALS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
221-FIRST COURT OF APPEALS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
221-FIRST COURT OF APPEALS-Other Services Unadjusted Goal is 26%								
T N S -TC	\$1,904							
	\$51							
	\$1,853							
221-FIRST COURT OF APPEALS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$228	\$228/100.00%			\$228/100.00%			
	\$228	\$228/100.00%			\$228/100.00%			
221-FIRST COURT OF APPEALS-Grand Total Expenditures								
T N S -TC	\$2,133	\$228/10.71%			\$228/10.71%			
	\$51							
	\$2,081	\$228/10.98%			\$228/10.98%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
222-COURT OF APPEALS - SECOND COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
222-COURT OF APPEALS - SECOND COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
222-COURT OF APPEALS - SECOND COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
222-COURT OF APPEALS - SECOND COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
222-COURT OF APPEALS - SECOND COURT-Other Services Unadjusted Goal is 26%								
T N S -TC	\$16,714							
	\$143							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$16,571							
222-COURT OF APPEALS - SECOND COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$12,032	\$2,655/22.07%	\$41/0.34%		\$1,039/8.64%	\$1,574/13.09%		
	\$1,681	\$1,080/64.28%	\$41/2.46%		\$1,039/61.82%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$10,351	\$1,574/15.21%				\$1,574/15.21%		
222-COURT OF APPEALS - SECOND COURT-Grand Total Expenditures								
T N S -TC	\$28,746	\$2,655/9.24%	\$41/0.14%		\$1,039/3.62%	\$1,574/5.48%		
	\$1,824	\$1,080/59.24%	\$41/2.27%		\$1,039/56.97%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$26,922	\$1,574/5.85%				\$1,574/5.85%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
223-COURT OF APPEALS - THIRD COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
223-COURT OF APPEALS - THIRD COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
223-COURT OF APPEALS - THIRD COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
223-COURT OF APPEALS - THIRD COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
223-COURT OF APPEALS - THIRD COURT-Other Services Unadjusted Goal is 26%								
T N S -TC	\$900	\$900/100.00%		\$900/100.00%				
T N S -TC	\$900	\$900/100.00%		\$900/100.00%				
223-COURT OF APPEALS - THIRD COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
223-COURT OF APPEALS - THIRD COURT-Grand Total Expenditures								
T N S -TC	\$900	\$900/100.00%		\$900/100.00%				
T N S -TC	\$900	\$900/100.00%		\$900/100.00%				

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
224-COURT OF APPEALS - FOURTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
224-COURT OF APPEALS - FOURTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
224-COURT OF APPEALS - FOURTH COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
224-COURT OF APPEALS - FOURTH COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
224-COURT OF APPEALS - FOURTH COURT-Other Services Unadjusted Goal is 26%								
T N S -TC	\$18,491							
	\$946							
	\$17,544							
224-COURT OF APPEALS - FOURTH COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$7,357	\$771/10.48%		\$771/10.48%				
	\$330							
	\$7,027	\$771/10.97%		\$771/10.97%				
224-COURT OF APPEALS - FOURTH COURT-Grand Total Expenditures								
T N S -TC	\$25,848	\$771/2.98%		\$771/2.98%				
	\$1,276							
	\$24,571	\$771/3.14%		\$771/3.14%				

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
225-COURT OF APPEALS - FIFTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
225-COURT OF APPEALS - FIFTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
225-COURT OF APPEALS - FIFTH COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$950	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$950	-----	-----	-----	-----	-----	-----	-----
225-COURT OF APPEALS - FIFTH COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
225-COURT OF APPEALS - FIFTH COURT-Other Services Unadjusted Goal is 26%								
T N S -TC	\$68,506	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$45	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$68,460	-----	-----	-----	-----	-----	-----	-----
225-COURT OF APPEALS - FIFTH COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$30,894	\$13,730/44.44%	\$7,244/23.45%	-----	-----	\$6,486/21.00%	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,535	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$28,359	\$13,730/48.42%	\$7,244/25.54%	-----	-----	\$6,486/22.87%	-----	-----
225-COURT OF APPEALS - FIFTH COURT-Grand Total Expenditures								
T N S -TC	\$100,350	\$13,730/13.68%	\$7,244/7.22%	-----	-----	\$6,486/6.46%	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,581	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$97,769	\$13,730/14.04%	\$7,244/7.41%	-----	-----	\$6,486/6.63%	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
226-COURT OF APPEALS - SIXTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
226-COURT OF APPEALS - SIXTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
226-COURT OF APPEALS - SIXTH COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
226-COURT OF APPEALS - SIXTH COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
226-COURT OF APPEALS - SIXTH COURT-Other Services Unadjusted Goal is 26%								
T N S -TC	\$3,067	-----	-----	-----	-----	-----	-----	-----
	\$3,067	-----	-----	-----	-----	-----	-----	-----
226-COURT OF APPEALS - SIXTH COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$283	\$283/100.00%	-----	-----	\$283/100.00%	-----	-----	-----
	\$188	\$188/100.00%	-----	-----	\$188/100.00%	-----	-----	-----
	\$95	\$95/100.00%	-----	-----	\$95/100.00%	-----	-----	-----
226-COURT OF APPEALS - SIXTH COURT-Grand Total Expenditures								
T N S -TC	\$3,351	\$283/8.46%	-----	-----	\$283/8.46%	-----	-----	-----
	\$188	\$188/100.00%	-----	-----	\$188/100.00%	-----	-----	-----
	\$3,163	\$95/3.01%	-----	-----	\$95/3.01%	-----	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
227-COURT OF APPEALS - SEVENTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
227-COURT OF APPEALS - SEVENTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
227-COURT OF APPEALS - SEVENTH COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$35,105	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$35,105	-----	-----	-----	-----	-----	-----	-----
227-COURT OF APPEALS - SEVENTH COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
227-COURT OF APPEALS - SEVENTH COURT-Other Services Unadjusted Goal is 26%								
T N S -TC	\$9,922	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$49	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$9,873	-----	-----	-----	-----	-----	-----	-----
227-COURT OF APPEALS - SEVENTH COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$23,110	\$3,003/13.00%	\$544/2.36%	-----	\$2,459/10.64%	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,773	\$1,713/61.77%	-----	-----	\$1,713/61.77%	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$20,337	\$1,290/6.35%	\$544/2.68%	-----	\$746/3.67%	-----	-----	-----
227-COURT OF APPEALS - SEVENTH COURT-Grand Total Expenditures								
T N S -TC	\$68,139	\$3,003/4.41%	\$544/0.80%	-----	\$2,459/3.61%	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,823	\$1,713/60.68%	-----	-----	\$1,713/60.68%	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$65,315	\$1,290/1.98%	\$544/0.83%	-----	\$746/1.14%	-----	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
228-COURT OF APPEALS - EIGHTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
228-COURT OF APPEALS - EIGHTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
228-COURT OF APPEALS - EIGHTH COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
228-COURT OF APPEALS - EIGHTH COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
228-COURT OF APPEALS - EIGHTH COURT-Other Services Unadjusted Goal is 26%								
T N S -TC	\$9,543							
	\$6							
	\$9,536							
228-COURT OF APPEALS - EIGHTH COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$2,236	\$1,664/74.41%			\$1,664/74.41%			
	\$503							
	\$1,733	\$1,664/96.02%			\$1,664/96.02%			
228-COURT OF APPEALS - EIGHTH COURT-Grand Total Expenditures								
T N S -TC	\$11,780	\$1,664/14.13%			\$1,664/14.13%			
	\$510							
	\$11,269	\$1,664/14.77%			\$1,664/14.77%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
230-COURT OF APPEALS - TENTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
230-COURT OF APPEALS - TENTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
230-COURT OF APPEALS - TENTH COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
230-COURT OF APPEALS - TENTH COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
230-COURT OF APPEALS - TENTH COURT-Other Services Unadjusted Goal is 26%								
T N S -TC	\$10,217	\$4,500/44.04%		\$4,500/44.04%				
	\$68							
	\$10,148	\$4,500/44.34%		\$4,500/44.34%				
230-COURT OF APPEALS - TENTH COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$7,632	\$974/12.77%			\$39/0.52%	\$935/12.25%		
	\$1,562	\$935/59.87%				\$935/59.87%		
	\$6,070	\$39/0.65%			\$39/0.65%			
230-COURT OF APPEALS - TENTH COURT-Grand Total Expenditures								
T N S -TC	\$17,850	\$5,474/30.67%		\$4,500/25.21%	\$39/0.22%	\$935/5.24%		
	\$1,631	\$935/57.33%				\$935/57.33%		
	\$16,219	\$4,539/27.99%		\$4,500/27.75%	\$39/0.24%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
231-COURT OF APPEALS - ELEVENTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
231-COURT OF APPEALS - ELEVENTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
231-COURT OF APPEALS - ELEVENTH COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$1,859	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,859	-----	-----	-----	-----	-----	-----	-----
231-COURT OF APPEALS - ELEVENTH COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
231-COURT OF APPEALS - ELEVENTH COURT-Other Services Unadjusted Goal is 26%								
T N S -TC	\$21,414	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$88	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$21,325	-----	-----	-----	-----	-----	-----	-----
231-COURT OF APPEALS - ELEVENTH COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$2,806	\$307/10.95%	-----	-----	\$307/10.95%	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$602	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,203	\$307/13.94%	-----	-----	\$307/13.94%	-----	-----	-----
231-COURT OF APPEALS - ELEVENTH COURT-Grand Total Expenditures								
T N S -TC	\$26,079	\$307/1.18%	-----	-----	\$307/1.18%	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$690	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$25,388	\$307/1.21%	-----	-----	\$307/1.21%	-----	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
232-COURT OF APPEALS - TWELFTH DISTRICT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
232-COURT OF APPEALS - TWELFTH DISTRICT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
232-COURT OF APPEALS - TWELFTH DISTRICT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
232-COURT OF APPEALS - TWELFTH DISTRICT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
232-COURT OF APPEALS - TWELFTH DISTRICT-Other Services Unadjusted Goal is 26%								
T N S -TC	\$6,820	-----	-----	-----	-----	-----	-----	-----
	\$6,820	-----	-----	-----	-----	-----	-----	-----
232-COURT OF APPEALS - TWELFTH DISTRICT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$1,754	\$663/37.80%	-----	-----	\$663/37.80%	-----	-----	-----
	\$1,754	\$663/37.80%	-----	-----	\$663/37.80%	-----	-----	-----
232-COURT OF APPEALS - TWELFTH DISTRICT-Grand Total Expenditures								
T N S -TC	\$8,574	\$663/7.73%	-----	-----	\$663/7.73%	-----	-----	-----
	\$8,574	\$663/7.73%	-----	-----	\$663/7.73%	-----	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
T N S -TC								
			234-COURT OF APPEALS -FOURTEENTH COURT -Heavy Construction Unadjusted Goal is 11.2%					
T N S -TC								
			234-COURT OF APPEALS -FOURTEENTH COURT -Building Construction Unadjusted Goal is 21.1%					
T N S -TC								
			234-COURT OF APPEALS -FOURTEENTH COURT -Special Trade Unadjusted Goal is 32.9%					
T N S -TC								
			234-COURT OF APPEALS -FOURTEENTH COURT -Professional Services Unadjusted Goal is 23.7%					
T N S -TC								
			234-COURT OF APPEALS -FOURTEENTH COURT -Other Services Unadjusted Goal is 26%					
T N S -TC	\$1,755							
	\$971							
	\$783							
T N S -TC	\$1,237	\$193/15.61%			\$193/15.61%			
	\$696							
	\$541	\$193/35.69%			\$193/35.69%			
T N S -TC	\$2,992	\$193/6.45%			\$193/6.45%			
	\$1,667							
	\$1,324	\$193/14.58%			\$193/14.58%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
242-COMMISSION ON JUDICIAL CONDUCT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
242-COMMISSION ON JUDICIAL CONDUCT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
242-COMMISSION ON JUDICIAL CONDUCT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
242-COMMISSION ON JUDICIAL CONDUCT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$4,925	-----	-----	-----	-----	-----	-----	-----
	\$4,925	-----	-----	-----	-----	-----	-----	-----
242-COMMISSION ON JUDICIAL CONDUCT-Other Services Unadjusted Goal is 26%								
T N S -TC	\$8,046	\$602/7.48%	-----	-----	\$602/7.48%	-----	-----	-----
	\$72	-----	-----	-----	-----	-----	-----	-----
	\$7,974	\$602/7.55%	-----	-----	\$602/7.55%	-----	-----	-----
242-COMMISSION ON JUDICIAL CONDUCT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$22,886	\$1,401/6.12%	\$52/0.23%	-----	\$1,349/5.89%	-----	-----	-----
	\$22,886	\$1,401/6.12%	\$52/0.23%	-----	\$1,349/5.89%	-----	-----	-----
242-COMMISSION ON JUDICIAL CONDUCT-Grand Total Expenditures								
T N S -TC	\$35,858	\$2,003/5.59%	\$52/0.15%	-----	\$1,951/5.44%	-----	-----	-----
	\$72	-----	-----	-----	-----	-----	-----	-----
	\$35,786	\$2,003/5.60%	\$52/0.15%	-----	\$1,951/5.45%	-----	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
243-STATE LAW LIBRARY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
243-STATE LAW LIBRARY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
243-STATE LAW LIBRARY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
243-STATE LAW LIBRARY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
243-STATE LAW LIBRARY-Other Services Unadjusted Goal is 26%								
T N S -TC	\$99,177	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$99,177	-----	-----	-----	-----	-----	-----	-----
243-STATE LAW LIBRARY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$4,714	\$28/0.60%	-----	-----	\$28/0.60%	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$746	\$28/3.82%	-----	-----	\$28/3.82%	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,967	-----	-----	-----	-----	-----	-----	-----
243-STATE LAW LIBRARY-Grand Total Expenditures								
T N S -TC	\$103,891	\$28/0.03%	-----	-----	\$28/0.03%	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$746	\$28/3.82%	-----	-----	\$28/3.82%	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$103,145	-----	-----	-----	-----	-----	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
300-OFFICE OF THE GOVERNOR - FISCAL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
300-OFFICE OF THE GOVERNOR - FISCAL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
300-OFFICE OF THE GOVERNOR - FISCAL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
300-OFFICE OF THE GOVERNOR - FISCAL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
300-OFFICE OF THE GOVERNOR - FISCAL-Other Services Unadjusted Goal is 26%								
T N S -TC	\$7,938,539	\$292/0.00%			\$292/0.00%			
	***	\$73,432/1.83%		\$65,065/1.62%	\$8,367/0.21%			
	\$12,390							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,926,148	\$73,724/0.93%		\$65,065/0.82%	\$8,659/0.11%			
300-OFFICE OF THE GOVERNOR - FISCAL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$49,803	\$7,878/15.82%	\$2,369/4.76%		\$5,508/11.06%			
	\$518	\$7/1.48%			\$7/1.48%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$49,284	\$7,870/15.97%	\$2,369/4.81%		\$5,500/11.16%			
300-OFFICE OF THE GOVERNOR - FISCAL-Grand Total Expenditures								
T N S -TC	\$7,988,342	\$8,170/0.10%	\$2,369/0.03%		\$5,800/0.07%			
	***	\$73,432/1.83%		\$65,065/1.62%	\$8,367/0.21%			
	\$12,909	\$7/0.06%			\$7/0.06%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,975,432	\$81,594/1.02%	\$2,369/0.03%	\$65,065/0.82%	\$14,159/0.18%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
301-OFFICE OF THE GOVERNOR-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
301-OFFICE OF THE GOVERNOR-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
301-OFFICE OF THE GOVERNOR-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
301-OFFICE OF THE GOVERNOR-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$17,160	-----	-----	-----	-----	-----	-----	-----
	\$17,160	-----	-----	-----	-----	-----	-----	-----
301-OFFICE OF THE GOVERNOR-Other Services Unadjusted Goal is 26%								
T N S -TC	\$137,974	\$36,173/26.22%		\$3,271/2.37%	\$8,053/5.84%	\$24,848/18.01%		
	\$2,300	-----	-----	-----	-----	-----	-----	-----
	\$135,674	\$36,173/26.66%		\$3,271/2.41%	\$8,053/5.94%	\$24,848/18.31%		
301-OFFICE OF THE GOVERNOR-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$624,845	\$586,107/93.80%	\$5,878/0.94%	\$1,040/0.17%	\$469,695/75.17%	\$109,493/17.52%		
	\$497	\$115/23.13%			\$115/23.13%			
	\$624,348	\$585,992/93.86%	\$5,878/0.94%	\$1,040/0.17%	\$469,580/75.21%	\$109,493/17.54%		
301-OFFICE OF THE GOVERNOR-Grand Total Expenditures								
T N S -TC	\$779,980	\$622,280/79.78%	\$5,878/0.75%	\$4,311/0.55%	\$477,748/61.25%	\$134,342/17.22%		
	\$2,797	\$115/4.11%			\$115/4.11%			
	\$777,182	\$622,165/80.05%	\$5,878/0.76%	\$4,311/0.55%	\$477,633/61.46%	\$134,342/17.29%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
302-OFFICE OF THE ATTORNEY GENERAL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
302-OFFICE OF THE ATTORNEY GENERAL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$425							
	\$425							
302-OFFICE OF THE ATTORNEY GENERAL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$242,634	\$108,931/44.90%			\$106,781/44.01%		\$2,150/0.89%	
	\$242,634	\$108,931/44.90%			\$106,781/44.01%		\$2,150/0.89%	
302-OFFICE OF THE ATTORNEY GENERAL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC								
302-OFFICE OF THE ATTORNEY GENERAL-Other Services Unadjusted Goal is 26%								
T N S -TC	\$25,432,724	\$4,541,102/17.86%	\$90,026/0.35%	\$330,669/1.30%	\$2,927,639/11.51%	\$1,173,564/4.61%	\$19,203/0.08%	
	***	\$1,376,899/18.28%	\$37,667/0.50%	\$448,964/5.96%	\$890,267/11.82%			
	\$84,463	\$305/0.36%				\$305/0.36%		
	\$25,348,261	\$5,917,696/23.35%	\$127,693/0.50%	\$779,633/3.08%	\$3,817,907/15.06%	\$1,173,258/4.63%	\$19,203/0.08%	
302-OFFICE OF THE ATTORNEY GENERAL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$11,654,050	\$5,574,453/47.83%	\$41,356/0.35%	\$1,301,703/11.17%	\$3,957,283/33.96%	\$274,110/2.35%		
	\$1,149,117	\$195,239/16.99%	\$15,083/1.31%		\$178,565/15.54%	\$1,591/0.14%		
	\$10,504,933	\$5,379,213/51.21%	\$26,273/0.25%	\$1,301,703/12.39%	\$3,778,717/35.97%	\$272,519/2.59%		
302-OFFICE OF THE ATTORNEY GENERAL-Grand Total Expenditures								
T N S -TC	\$37,329,835	\$10,224,487/27.39%	\$131,382/0.35%	\$1,632,372/4.37%	\$6,991,704/18.73%	\$1,447,674/3.88%	\$21,353/0.06%	
	***	\$1,376,899/18.28%	\$37,667/0.50%	\$448,964/5.96%	\$890,267/11.82%			
	\$1,233,581	\$195,544/15.85%	\$15,083/1.22%		\$178,565/14.48%	\$1,896/0.15%		
	\$36,096,254	\$11,405,841/31.60%	\$153,966/0.43%	\$2,081,336/5.77%	\$7,703,406/21.34%	\$1,445,778/4.01%	\$21,353/0.06%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
303-TEXAS FACILITIES COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
303-TEXAS FACILITIES COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$47,428,373	\$728,366/1.54%		\$98,672/0.21%	\$153,021/0.32%	\$476,672/1.01%		
	***	\$9,326,002/19.66%	\$415,832/0.88%	\$2,483,733/5.24%	\$4,908,280/10.35%	\$1,518,155/3.20%		
	\$47,428,373	\$10,054,368/21.20%	\$415,832/0.88%	\$2,582,406/5.44%	\$5,061,301/10.67%	\$1,994,827/4.21%		
303-TEXAS FACILITIES COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$7,273,810	\$579,374/7.97%		\$57,938/0.80%	\$404,776/5.56%	\$110,245/1.52%	\$6,413/0.09%	
	***	\$6,071/0.08%		\$1,922/0.03%	\$4,148/0.06%			
	\$3,236							
	\$7,270,574	\$585,445/8.05%		\$59,861/0.82%	\$408,925/5.62%	\$110,245/1.52%	\$6,413/0.09%	
303-TEXAS FACILITIES COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$1,379,869	\$58,698/4.25%	\$21,330/1.55%	\$20,184/1.46%	\$17,184/1.25%			
	***	\$50,318/3.65%		\$11,302/0.82%	\$39,015/2.83%			
	\$199							
	\$1,379,670	\$109,016/7.90%	\$21,330/1.55%	\$31,487/2.28%	\$56,199/4.07%			
303-TEXAS FACILITIES COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC	\$5,493,980	\$133,875/2.44%	\$2,400/0.04%	\$6,210/0.11%	\$124,837/2.27%	\$428/0.01%		
	***	\$385,971/9.98%	\$35,883/0.93%	\$47,376/1.23%	\$6,210/0.16%	\$296,501/7.67%		
	\$21,405							
	\$5,472,574	\$519,847/9.50%	\$38,283/0.70%	\$53,586/0.98%	\$131,047/2.39%	\$296,929/5.43%		
303-TEXAS FACILITIES COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$1,420,716	\$229,690/16.17%	\$113,810/8.01%	\$856/0.06%	\$92,090/6.48%	\$9,393/0.66%	\$13,540/0.95%	
	***	\$70,403/5.91%		\$225/0.02%	\$60,278/5.06%		\$9,899/0.83%	
	\$104,769	\$1,428/1.36%	\$113/0.11%			\$1,314/1.25%		
	\$1,315,946	\$298,666/22.70%	\$113,696/8.64%	\$1,082/0.08%	\$152,369/11.58%	\$8,078/0.61%	\$23,439/1.78%	
303-TEXAS FACILITIES COMMISSION-Grand Total Expenditures								
T N S -TC	\$62,996,750	\$1,730,005/2.75%	\$137,540/0.22%	\$183,861/0.29%	\$791,910/1.26%	\$596,738/0.95%	\$19,953/0.03%	
	***	\$9,838,767/16.10%	\$451,715/0.74%	\$2,544,561/4.16%	\$5,017,933/8.21%	\$1,814,657/2.97%	\$9,899/0.02%	
	\$129,610	\$1,428/1.10%	\$113/0.09%			\$1,314/1.01%		
	\$62,867,139	\$11,567,344/18.40%	\$589,142/0.94%	\$2,728,422/4.34%	\$5,809,843/9.24%	\$2,410,081/3.83%	\$29,853/0.05%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
304-COMPTROLLER OF PUBLIC ACCOUNTS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
304-COMPTROLLER OF PUBLIC ACCOUNTS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
304-COMPTROLLER OF PUBLIC ACCOUNTS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$148,099	\$1,200/0.81%		\$1,200/0.81%				
	\$148,099	\$1,200/0.81%		\$1,200/0.81%				
304-COMPTROLLER OF PUBLIC ACCOUNTS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$305							
	\$305							
304-COMPTROLLER OF PUBLIC ACCOUNTS-Other Services Unadjusted Goal is 26%								
T N S -TC	\$42,734,831	\$9,466,570/22.15%	\$769,183/1.80%	\$204,824/0.48%	\$6,382,597/14.94%	\$2,055,587/4.81%	\$14,265/0.03%	\$40,112/0.09%
	*** \$59,810	\$511,747/1.86%	\$56,370/0.20%	\$243,667/0.89%	\$211,710/0.77%			
	\$42,675,021	\$9,978,318/23.38%	\$825,553/1.93%	\$448,491/1.05%	\$6,594,307/15.45%	\$2,055,587/4.82%	\$14,265/0.03%	\$40,112/0.09%
304-COMPTROLLER OF PUBLIC ACCOUNTS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$7,102,721	\$768,692/10.82%	\$208,571/2.94%	\$250,020/3.52%	\$164,739/2.32%	\$143,650/2.02%	\$1,710/0.02%	
	*** \$68,246	\$1,483/2.17%			\$1,483/2.17%			
	\$7,034,475	\$767,209/10.91%	\$208,571/2.96%	\$250,020/3.55%	\$163,256/2.32%	\$143,650/2.04%	\$1,710/0.02%	
304-COMPTROLLER OF PUBLIC ACCOUNTS-Grand Total Expenditures								
T N S -TC	\$49,985,957	\$10,236,462/20.48%	\$977,755/1.96%	\$456,044/0.91%	\$6,547,337/13.10%	\$2,199,237/4.40%	\$15,975/0.03%	\$40,112/0.08%
	*** \$128,056	\$511,747/1.71%	\$56,370/0.19%	\$243,667/0.82%	\$211,710/0.71%	\$1,483/1.16%		
	\$49,857,901	\$10,746,727/21.55%	\$1,034,125/2.07%	\$699,712/1.40%	\$6,757,563/13.55%	\$2,199,237/4.41%	\$15,975/0.03%	\$40,112/0.08%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
305-GENERAL LAND OFFICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
305-GENERAL LAND OFFICE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$5,157,538	\$111,974/2.17%		\$111,974/2.17%				
	***	\$26,769/0.54%			\$24,175/0.49%	\$2,594/0.05%		
	\$5,157,538	\$138,743/2.69%		\$111,974/2.17%	\$24,175/0.47%	\$2,594/0.05%		
305-GENERAL LAND OFFICE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$946,788	\$7,997/0.84%		\$7,997/0.84%				
	***	\$201,369/23.58%			\$194,041/22.72%	\$7,328/0.86%		
	\$946,788	\$209,366/22.11%		\$7,997/0.84%	\$194,041/20.49%	\$7,328/0.77%		
305-GENERAL LAND OFFICE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$6,359,171	\$132,234/2.08%		\$3,269/0.05%	\$128,672/2.02%	\$293/0.00%		
	***	\$10,504/0.23%		\$1,762/0.04%	\$7,742/0.17%	\$1,000/0.02%		
	\$6,359,171	\$142,738/2.24%		\$5,031/0.08%	\$136,414/2.15%	\$1,293/0.02%		
305-GENERAL LAND OFFICE-Other Services Unadjusted Goal is 26%								
T N S -TC	\$87,973,141	\$4,922,156/5.60%	\$1,356,694/1.54%	\$468,271/0.53%	\$2,789,964/3.17%	\$307,226/0.35%		
	***	\$562,529/0.74%	\$28,391/0.04%		\$534,138/0.71%			
	\$24,799	\$255/1.03%			\$255/1.03%			
	\$87,948,341	\$5,484,430/6.24%	\$1,385,085/1.57%	\$468,271/0.53%	\$3,323,847/3.78%	\$307,226/0.35%		
305-GENERAL LAND OFFICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$41,966,487	\$946,258/2.25%	\$46,582/0.11%	\$4,151/0.01%	\$851,572/2.03%	\$43,952/0.10%		
	\$122,643	\$4,801/3.91%	\$66/0.05%		\$4,734/3.86%			
	\$41,843,844	\$941,457/2.25%	\$46,515/0.11%	\$4,151/0.01%	\$846,837/2.02%	\$43,952/0.11%		
305-GENERAL LAND OFFICE-Grand Total Expenditures								
T N S -TC	\$142,403,128	\$6,120,620/4.30%	\$1,403,276/0.99%	\$595,663/0.42%	\$3,770,208/2.65%	\$351,472/0.25%		
	***	\$801,172/0.93%	\$28,391/0.03%	\$1,762/0.00%	\$760,096/0.88%	\$10,922/0.01%		
	\$147,443	\$5,056/3.43%	\$66/0.05%		\$4,989/3.38%			
	\$142,255,685	\$6,916,736/4.86%	\$1,431,600/1.01%	\$597,425/0.42%	\$4,525,315/3.18%	\$362,394/0.25%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$265,821							
	***	\$10,942/4.13%			\$10,942/4.13%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$265,821	\$10,942/4.12%			\$10,942/4.12%			
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$10,000							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$10,000							
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Other Services Unadjusted Goal is 26%								
T N S -TC	\$2,723,705	\$39,113/1.44%			\$174/0.01%	\$38,939/1.43%		
	\$1,791							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,721,913	\$39,113/1.44%			\$174/0.01%	\$38,939/1.43%		
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$283,083	\$10,129/3.58%	\$7/0.00%	\$4,755/1.68%	\$4,902/1.73%	\$465/0.16%		
	\$278	\$31/11.17%			\$31/11.17%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$282,805	\$10,098/3.57%	\$7/0.00%	\$4,755/1.68%	\$4,870/1.72%	\$465/0.16%		
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Grand Total Expenditures								
T N S -TC	\$3,282,610	\$49,243/1.50%	\$7/0.00%	\$4,755/0.14%	\$5,076/0.15%	\$39,404/1.20%		
	***	\$10,942/4.13%			\$10,942/4.13%			
	\$2,069	\$31/1.50%			\$31/1.50%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,280,541	\$60,154/1.83%	\$7/0.00%	\$4,755/0.14%	\$15,987/0.49%	\$39,404/1.20%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
307-SECRETARY OF STATE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
307-SECRETARY OF STATE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
307-SECRETARY OF STATE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
307-SECRETARY OF STATE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
307-SECRETARY OF STATE-Other Services Unadjusted Goal is 26%								
T N S -TC	\$2,206,442	\$59,995/2.72%			\$47,616/2.16%	\$12,379/0.56%		
	***	\$471,964/26.89%		\$383,837/21.86%	\$88,126/5.02%			
	\$7,584							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,198,858	\$531,959/24.19%		\$383,837/17.46%	\$135,743/6.17%	\$12,379/0.56%		
307-SECRETARY OF STATE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$351,645	\$67,271/19.13%		\$27,981/7.96%	\$16,000/4.55%	\$23,289/6.62%		
	\$11,203	\$41/0.37%			\$41/0.37%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$340,441	\$67,230/19.75%		\$27,981/8.22%	\$15,959/4.69%	\$23,289/6.84%		
307-SECRETARY OF STATE-Grand Total Expenditures								
T N S -TC	\$2,558,087	\$127,267/4.98%		\$27,981/1.09%	\$63,616/2.49%	\$35,668/1.39%		
	***	\$471,964/26.89%		\$383,837/21.86%	\$88,126/5.02%			
	\$18,788	\$41/0.22%			\$41/0.22%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,539,299	\$599,190/23.60%		\$411,819/16.22%	\$151,702/5.97%	\$35,668/1.40%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
308-STATE AUDITOR'S OFFICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
308-STATE AUDITOR'S OFFICE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
308-STATE AUDITOR'S OFFICE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
308-STATE AUDITOR'S OFFICE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$2,208,704 ***	\$172,785/7.82%		\$172,785/7.82%				
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,208,704	\$172,785/7.82%		\$172,785/7.82%				
308-STATE AUDITOR'S OFFICE-Other Services Unadjusted Goal is 26%								
T N S -TC	\$490,385 \$36	\$107,269/21.87%	\$2,850/0.58%		\$8,600/1.75%	\$95,819/19.54%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$490,348	\$107,269/21.88%	\$2,850/0.58%		\$8,600/1.75%	\$95,819/19.54%		
308-STATE AUDITOR'S OFFICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$14,858 *** \$299	\$348/2.35% \$1,680/33.94% \$299/100.00%	\$49/0.33% \$942/19.03%		\$299/2.01% \$738/14.90% \$299/100.00%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$14,559	\$1,730/11.88%	\$992/6.81%		\$738/5.07%			
308-STATE AUDITOR'S OFFICE-Grand Total Expenditures								
T N S -TC	\$2,713,948 *** \$336	\$107,618/3.97% \$174,466/7.88% \$299/89.05%	\$2,899/0.11% \$942/0.04%	\$172,785/7.81%	\$8,899/0.33% \$738/0.03% \$299/89.05%	\$95,819/3.53%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,713,612	\$281,785/10.38%	\$3,842/0.14%	\$172,785/6.37%	\$9,338/0.34%	\$95,819/3.53%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
312-STATE SECURITIES BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
312-STATE SECURITIES BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
312-STATE SECURITIES BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
312-STATE SECURITIES BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$6,860	\$6,860/100.00%		\$6,860/100.00%				
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,860	\$6,860/100.00%		\$6,860/100.00%				
312-STATE SECURITIES BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC	\$97,963	\$24,770/25.29%			\$17,856/18.23%	\$6,913/7.06%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,270							
	\$94,692	\$24,770/26.16%			\$17,856/18.86%	\$6,913/7.30%		
312-STATE SECURITIES BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$137,204	\$124,468/90.72%	\$2,446/1.78%	\$59/0.04%	\$1,099/0.80%	\$120,863/88.09%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,535	\$1,119/20.22%	\$377/6.81%		\$574/10.38%	\$167/3.03%		
	\$131,669	\$123,349/93.68%	\$2,069/1.57%	\$59/0.05%	\$524/0.40%	\$120,695/91.67%		
312-STATE SECURITIES BOARD-Grand Total Expenditures								
T N S -TC	\$242,028	\$156,099/64.50%	\$2,446/1.01%	\$6,919/2.86%	\$18,955/7.83%	\$127,776/52.79%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$8,805	\$1,119/12.71%	\$377/4.28%		\$574/6.52%	\$167/1.91%		
	\$233,222	\$154,979/66.45%	\$2,069/0.89%	\$6,919/2.97%	\$18,381/7.88%	\$127,609/54.72%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
313-DEPARTMENT OF INFORMATION RESOURCES-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
313-DEPARTMENT OF INFORMATION RESOURCES-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
313-DEPARTMENT OF INFORMATION RESOURCES-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
313-DEPARTMENT OF INFORMATION RESOURCES-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$188,720	-----	-----	-----	-----	-----	-----	-----
	\$188,720	-----	-----	-----	-----	-----	-----	-----
313-DEPARTMENT OF INFORMATION RESOURCES-Other Services Unadjusted Goal is 26%								
T N S -TC	\$7,581,612	\$1,537,069/20.27%	\$44,209/0.58%	\$262,614/3.46%	\$754,237/9.95%	\$476,007/6.28%		
	***	\$656,658/12.58%		\$656,658/12.58%				
	\$3,800	-----	-----	-----	-----	-----	-----	-----
	\$7,577,812	\$2,193,727/28.95%	\$44,209/0.58%	\$919,272/12.13%	\$754,237/9.95%	\$476,007/6.28%		
313-DEPARTMENT OF INFORMATION RESOURCES-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$1,506,753	\$500,503/33.22%	\$36,054/2.39%	\$271,059/17.99%	\$175,435/11.64%	\$17,952/1.19%		
	\$1,506,753	\$500,503/33.22%	\$36,054/2.39%	\$271,059/17.99%	\$175,435/11.64%	\$17,952/1.19%		
313-DEPARTMENT OF INFORMATION RESOURCES-Grand Total Expenditures								
T N S -TC	\$9,277,085	\$2,037,573/21.96%	\$80,264/0.87%	\$533,674/5.75%	\$929,673/10.02%	\$493,960/5.32%		
	***	\$656,658/12.58%		\$656,658/12.58%				
	\$3,800	-----	-----	-----	-----	-----	-----	-----
	\$9,273,285	\$2,694,231/29.05%	\$80,264/0.87%	\$1,190,332/12.84%	\$929,673/10.03%	\$493,960/5.33%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
			315-TX PREPAID HIGHER ED(TX TOMORROW FN)-Heavy Construction Unadjusted Goal is 11.2%					
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
			315-TX PREPAID HIGHER ED(TX TOMORROW FN)-Building Construction Unadjusted Goal is 21.1%					
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
			315-TX PREPAID HIGHER ED(TX TOMORROW FN)-Special Trade Unadjusted Goal is 32.9%					
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
			315-TX PREPAID HIGHER ED(TX TOMORROW FN)-Professional Services Unadjusted Goal is 23.7%					
T N S -TC	\$636,159	-----	-----	-----	-----	-----	-----	-----
	\$636,159							
			315-TX PREPAID HIGHER ED(TX TOMORROW FN)-Other Services Unadjusted Goal is 26%					
T N S -TC	\$377,238	\$167,494/44.40%			\$33,994/9.01%	\$133,500/35.39%		
	\$421							
	\$376,816	\$167,494/44.45%			\$33,994/9.02%	\$133,500/35.43%		
			315-TX PREPAID HIGHER ED(TX TOMORROW FN)-Commodity Purchasing Unadjusted Goal is 21.1%					
T N S -TC	\$9,302	-----	-----	-----	-----	-----	-----	-----
	\$9,302							
			315-TX PREPAID HIGHER ED(TX TOMORROW FN)-Grand Total Expenditures					
T N S -TC	\$1,022,699	\$167,494/16.38%			\$33,994/3.32%	\$133,500/13.05%		
	\$421							
	\$1,022,278	\$167,494/16.38%			\$33,994/3.33%	\$133,500/13.06%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
320-TEXAS WORKFORCE COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
320-TEXAS WORKFORCE COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
320-TEXAS WORKFORCE COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$3,158,367	\$571,396/18.09%	\$244/0.01%	\$398,316/12.61%	\$172,835/5.47%			
	***	\$48,699/1.54%		\$17,059/0.54%	\$31,640/1.00%			
	\$3,158,367	\$620,095/19.63%	\$244/0.01%	\$415,375/13.15%	\$204,475/6.47%			
320-TEXAS WORKFORCE COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$135,953							
	***	\$4,300/3.35%		\$4,300/3.35%				
	\$135,953	\$4,300/3.16%		\$4,300/3.16%				
320-TEXAS WORKFORCE COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC	\$13,094,396	\$2,442,283/18.65%	\$6,988/0.05%	\$490,773/3.75%	\$964,497/7.37%	\$980,024/7.48%		
	\$181,251	\$364/0.20%				\$364/0.20%		
	\$12,913,144	\$2,441,919/18.91%	\$6,988/0.05%	\$490,773/3.80%	\$964,497/7.47%	\$979,660/7.59%		
320-TEXAS WORKFORCE COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$5,000,513	\$297,169/5.94%	\$112,392/2.25%	\$9,316/0.19%	\$137,247/2.74%	\$38,213/0.76%		
	\$89,844	\$32,961/36.69%	\$7,280/8.10%	\$478/0.53%	\$24,301/27.05%	\$901/1.00%		
	\$4,910,668	\$264,207/5.38%	\$105,112/2.14%	\$8,837/0.18%	\$112,945/2.30%	\$37,311/0.76%		
320-TEXAS WORKFORCE COMMISSION-Grand Total Expenditures								
T N S -TC	\$21,389,229	\$3,310,849/15.48%	\$119,625/0.56%	\$898,406/4.20%	\$1,274,580/5.96%	\$1,018,237/4.76%		
	***	\$52,999/1.61%		\$21,359/0.65%	\$31,640/0.96%			
	\$271,095	\$33,326/12.29%	\$7,280/2.69%	\$478/0.18%	\$24,301/8.96%	\$1,266/0.47%		
	\$21,118,134	\$3,330,522/15.77%	\$112,345/0.53%	\$919,286/4.35%	\$1,281,918/6.07%	\$1,016,971/4.82%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
323-TEACHER RETIREMENT SYSTEM OF TEXAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
323-TEACHER RETIREMENT SYSTEM OF TEXAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
323-TEACHER RETIREMENT SYSTEM OF TEXAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$463,093	\$315,765/68.19%		\$254,848/55.03%	\$60,917/13.15%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$463,093	\$315,765/68.19%		\$254,848/55.03%	\$60,917/13.15%			
323-TEACHER RETIREMENT SYSTEM OF TEXAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$1,415,579	\$139,448/9.85%		\$139,448/9.85%				
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,415,579	\$139,448/9.85%		\$139,448/9.85%				
323-TEACHER RETIREMENT SYSTEM OF TEXAS-Other Services Unadjusted Goal is 26%								
T N S -TC	\$12,125,044	\$2,854,300/23.54%		\$363,600/3.00%	\$1,519,777/12.53%	\$830,105/6.85%	\$140,817/1.16%	
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$8,204							
T N S -TC	\$12,116,839	\$2,854,300/23.56%		\$363,600/3.00%	\$1,519,777/12.54%	\$830,105/6.85%	\$140,817/1.16%	
323-TEACHER RETIREMENT SYSTEM OF TEXAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$2,288,789	\$804,548/35.15%	\$1,387/0.06%	\$44,436/1.94%	\$100,811/4.40%	\$657,912/28.74%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$68,190	\$294/0.43%	\$285/0.42%		\$9/0.01%			
T N S -TC	\$2,220,599	\$804,253/36.22%	\$1,102/0.05%	\$44,436/2.00%	\$100,802/4.54%	\$657,912/29.63%		
323-TEACHER RETIREMENT SYSTEM OF TEXAS-Grand Total Expenditures								
T N S -TC	\$16,292,507	\$4,114,064/25.25%	\$1,387/0.01%	\$802,334/4.92%	\$1,681,506/10.32%	\$1,488,017/9.13%	\$140,817/0.86%	
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$76,395	\$294/0.39%	\$285/0.37%		\$9/0.01%			
T N S -TC	\$16,216,112	\$4,113,769/25.37%	\$1,102/0.01%	\$802,334/4.95%	\$1,681,497/10.37%	\$1,488,017/9.18%	\$140,817/0.87%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
326-TX EMERGENCY SVCS RETIREMENT SYST-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
326-TX EMERGENCY SVCS RETIREMENT SYST-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
326-TX EMERGENCY SVCS RETIREMENT SYST-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
326-TX EMERGENCY SVCS RETIREMENT SYST-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$33,862	-----	-----	-----	-----	-----	-----	-----
	\$33,862	-----	-----	-----	-----	-----	-----	-----
326-TX EMERGENCY SVCS RETIREMENT SYST-Other Services Unadjusted Goal is 26%								
T N S -TC	\$394,056	\$27,434/6.96%	-----	\$15,544/3.94%	\$11,889/3.02%	-----	-----	-----
	\$9	-----	-----	-----	-----	-----	-----	-----
	\$394,046	\$27,434/6.96%	-----	\$15,544/3.94%	\$11,889/3.02%	-----	-----	-----
326-TX EMERGENCY SVCS RETIREMENT SYST-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$9,672	\$1,748/18.08%	-----	\$191/1.98%	\$1,557/16.10%	-----	-----	-----
	\$9,672	\$1,748/18.08%	-----	\$191/1.98%	\$1,557/16.10%	-----	-----	-----
326-TX EMERGENCY SVCS RETIREMENT SYST-Grand Total Expenditures								
T N S -TC	\$437,591	\$29,183/6.67%	-----	\$15,736/3.60%	\$13,447/3.07%	-----	-----	-----
	\$9	-----	-----	-----	-----	-----	-----	-----
	\$437,582	\$29,183/6.67%	-----	\$15,736/3.60%	\$13,447/3.07%	-----	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
327-EMPLOYEES RETIREMENT SYSTEM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
327-EMPLOYEES RETIREMENT SYSTEM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$39,458	\$70/0.18%		\$70/0.18%				
	\$39,458	\$70/0.18%		\$70/0.18%				
327-EMPLOYEES RETIREMENT SYSTEM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$53,332	\$11,807/22.14%		\$10,380/19.46%	\$1,427/2.68%			
	\$53,332	\$11,807/22.14%		\$10,380/19.46%	\$1,427/2.68%			
327-EMPLOYEES RETIREMENT SYSTEM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$797,366							
	\$797,366							
327-EMPLOYEES RETIREMENT SYSTEM-Other Services Unadjusted Goal is 26%								
T N S -TC	\$8,724,088	\$2,700,394/30.95%	\$204,647/2.35%	\$357,906/4.10%	\$1,042,480/11.95%	\$1,025,114/11.75%		\$70,246/0.81%
	***	\$4,690/2.21%				\$4,690/2.21%		
	\$42,601	\$5,031/11.81%		\$5,031/11.81%				
	\$8,681,486	\$2,700,053/31.10%	\$204,647/2.36%	\$352,874/4.06%	\$1,042,480/12.01%	\$1,029,804/11.86%		\$70,246/0.81%
327-EMPLOYEES RETIREMENT SYSTEM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$1,091,777	\$480,077/43.97%	\$18,523/1.70%	\$26,620/2.44%	\$328,346/30.07%	\$106,587/9.76%		
	***	\$7,705/9.68%				\$7,705/9.68%		
	\$9,790	\$283/2.89%	\$19/0.20%		\$263/2.69%			
	\$1,081,987	\$487,500/45.06%	\$18,504/1.71%	\$26,620/2.46%	\$328,082/30.32%	\$114,293/10.56%		
327-EMPLOYEES RETIREMENT SYSTEM-Grand Total Expenditures								
T N S -TC	\$10,706,024	\$3,192,350/29.82%	\$223,170/2.08%	\$394,977/3.69%	\$1,372,254/12.82%	\$1,131,701/10.57%		\$70,246/0.66%
	***	\$12,396/4.25%				\$12,396/4.25%		
	\$52,392	\$5,314/10.14%	\$19/0.04%	\$5,031/9.60%	\$263/0.50%			
	\$10,653,632	\$3,199,432/30.03%	\$223,151/2.09%	\$389,945/3.66%	\$1,371,991/12.88%	\$1,144,097/10.74%		\$70,246/0.66%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
329-REAL ESTATE COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
329-REAL ESTATE COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
329-REAL ESTATE COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
329-REAL ESTATE COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$25,091	\$25,091/100.00%	\$25,091/100.00%					
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$25,091	\$25,091/100.00%	\$25,091/100.00%					
329-REAL ESTATE COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC	\$289,602	\$70,887/24.48%	\$434/0.15%	\$49,103/16.96%	\$10,235/3.53%	\$11,114/3.84%		
T N S -TC	\$13,896							
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$275,706	\$70,887/25.71%	\$434/0.16%	\$49,103/17.81%	\$10,235/3.71%	\$11,114/4.03%		
329-REAL ESTATE COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$71,310	\$43,762/61.37%	\$30,340/42.55%	\$3,164/4.44%	\$7,101/9.96%	\$3,155/4.43%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$71,310	\$43,762/61.37%	\$30,340/42.55%	\$3,164/4.44%	\$7,101/9.96%	\$3,155/4.43%		
329-REAL ESTATE COMMISSION-Grand Total Expenditures								
T N S -TC	\$386,003	\$139,740/36.20%	\$55,866/14.47%	\$52,267/13.54%	\$17,337/4.49%	\$14,269/3.70%		
T N S -TC	\$13,896							
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$372,107	\$139,740/37.55%	\$55,866/15.01%	\$52,267/14.05%	\$17,337/4.66%	\$14,269/3.83%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
332-TX DEPT OF HOUSING & COMM AFFAIRS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
332-TX DEPT OF HOUSING & COMM AFFAIRS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
332-TX DEPT OF HOUSING & COMM AFFAIRS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
332-TX DEPT OF HOUSING & COMM AFFAIRS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
332-TX DEPT OF HOUSING & COMM AFFAIRS-Other Services Unadjusted Goal is 26%								
T N S	\$1,090,276	\$304,454/27.92%	\$13,714/1.26%	\$50,899/4.67%	\$211,358/19.39%	\$28,483/2.61%		
-TC	\$18,752							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,071,524	\$304,454/28.41%	\$13,714/1.28%	\$50,899/4.75%	\$211,358/19.73%	\$28,483/2.66%		
332-TX DEPT OF HOUSING & COMM AFFAIRS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$270,977	\$232,376/85.75%	\$488/0.18%	\$17,730/6.54%	\$111,090/41.00%	\$103,066/38.04%		
-TC	\$628	\$61/9.71%			\$61/9.71%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$270,348	\$232,315/85.93%	\$488/0.18%	\$17,730/6.56%	\$111,029/41.07%	\$103,066/38.12%		
332-TX DEPT OF HOUSING & COMM AFFAIRS-Grand Total Expenditures								
T N S	\$1,361,254	\$536,831/39.44%	\$14,202/1.04%	\$68,629/5.04%	\$322,449/23.69%	\$131,549/9.66%		
-TC	\$19,381	\$61/0.32%			\$61/0.32%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,341,873	\$536,770/40.00%	\$14,202/1.06%	\$68,629/5.11%	\$322,388/24.03%	\$131,549/9.80%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
338-STATE PENSION REVIEW BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
338-STATE PENSION REVIEW BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
338-STATE PENSION REVIEW BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
338-STATE PENSION REVIEW BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
338-STATE PENSION REVIEW BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC	\$30,315	\$20,008/66.00%			\$20,003/65.98%	\$5/0.02%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$30,315	\$20,008/66.00%			\$20,003/65.98%	\$5/0.02%		
338-STATE PENSION REVIEW BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$1,351	\$1,351/100.00%			\$13/1.00%	\$1,337/99.00%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,351	\$1,351/100.00%			\$13/1.00%	\$1,337/99.00%		
338-STATE PENSION REVIEW BOARD-Grand Total Expenditures								
T N S -TC	\$31,666	\$21,360/67.45%			\$20,016/63.21%	\$1,343/4.24%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$31,666	\$21,360/67.45%			\$20,016/63.21%	\$1,343/4.24%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
347-TEXAS PUBLIC FINANCE AUTHORITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
347-TEXAS PUBLIC FINANCE AUTHORITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
347-TEXAS PUBLIC FINANCE AUTHORITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
347-TEXAS PUBLIC FINANCE AUTHORITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$204,824	-----	-----	-----	-----	-----	-----	-----
	\$204,824	-----	-----	-----	-----	-----	-----	-----
347-TEXAS PUBLIC FINANCE AUTHORITY-Other Services Unadjusted Goal is 26%								
T N S -TC	\$200,645	\$75,597/37.68%	\$39,157/19.52%	\$36,000/17.94%	\$440/0.22%	-----	-----	-----
	\$274	-----	-----	-----	-----	-----	-----	-----
	\$200,370	\$75,597/37.73%	\$39,157/19.54%	\$36,000/17.97%	\$440/0.22%	-----	-----	-----
347-TEXAS PUBLIC FINANCE AUTHORITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$125,610	\$15,679/12.48%	\$11,493/9.15%	-----	\$2,113/1.68%	\$2,072/1.65%	-----	-----
	\$398	\$163/41.05%	\$123/31.11%	-----	\$39/9.94%	-----	-----	-----
	\$125,212	\$15,516/12.39%	\$11,369/9.08%	-----	\$2,073/1.66%	\$2,072/1.66%	-----	-----
347-TEXAS PUBLIC FINANCE AUTHORITY-Grand Total Expenditures								
T N S -TC	\$531,080	\$91,277/17.19%	\$50,650/9.54%	\$36,000/6.78%	\$2,553/0.48%	\$2,072/0.39%	-----	-----
	\$673	\$163/24.29%	\$123/18.41%	-----	\$39/5.88%	-----	-----	-----
	\$530,407	\$91,113/17.18%	\$50,527/9.53%	\$36,000/6.79%	\$2,513/0.47%	\$2,072/0.39%	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
352-TEXAS BOND REVIEW BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
352-TEXAS BOND REVIEW BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
352-TEXAS BOND REVIEW BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
352-TEXAS BOND REVIEW BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
352-TEXAS BOND REVIEW BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC	\$31,820	\$22,615/71.07%			\$22,615/71.07%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$31,820	\$22,615/71.07%			\$22,615/71.07%			
352-TEXAS BOND REVIEW BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$7,663	\$909/11.87%			\$909/11.87%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$648	\$648/100.00%			\$648/100.00%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,014	\$261/3.72%			\$261/3.72%			
352-TEXAS BOND REVIEW BOARD-Grand Total Expenditures								
T N S -TC	\$39,484	\$23,524/59.58%			\$23,524/59.58%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$648	\$648/100.00%			\$648/100.00%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$38,835	\$22,876/58.90%			\$22,876/58.90%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
356-TEXAS ETHICS COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
356-TEXAS ETHICS COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
356-TEXAS ETHICS COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
356-TEXAS ETHICS COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$3,536	\$3,536/100.00%			\$3,536/100.00%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,536	\$3,536/100.00%			\$3,536/100.00%			
356-TEXAS ETHICS COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC	\$593,980	\$442,633/74.52%			\$441,375/74.31%	\$1,257/0.21%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$200							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$593,779	\$442,633/74.55%			\$441,375/74.33%	\$1,257/0.21%		
356-TEXAS ETHICS COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$51,728	\$4,868/9.41%	\$154/0.30%		\$404/0.78%	\$4,310/8.33%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$154	\$154/100.00%	\$154/100.00%					
	-----	-----	-----	-----	-----	-----	-----	-----
	\$51,574	\$4,714/9.14%			\$404/0.78%	\$4,310/8.36%		
356-TEXAS ETHICS COMMISSION-Grand Total Expenditures								
T N S -TC	\$649,244	\$451,038/69.47%	\$154/0.02%		\$445,316/68.59%	\$5,568/0.86%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$355	\$154/43.42%	\$154/43.42%					
	-----	-----	-----	-----	-----	-----	-----	-----
	\$648,889	\$450,884/69.49%			\$445,316/68.63%	\$5,568/0.86%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$2,960	\$2,960/100.00%			\$2,960/100.00%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,960	\$2,960/100.00%			\$2,960/100.00%			
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Other Services Unadjusted Goal is 26%								
T N S -TC	\$12,162							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$150							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$12,012							
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$13,573	\$9,240/68.08%			\$1,539/11.34%	\$7,701/56.73%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,085	\$1,085/100.00%			\$1,085/100.00%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$12,488	\$8,155/65.30%			\$454/3.64%	\$7,701/61.67%		
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Grand Total Expenditures								
T N S -TC	\$28,696	\$12,200/42.52%			\$4,499/15.68%	\$7,701/26.84%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,236	\$1,085/87.82%			\$1,085/87.82%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$27,460	\$11,115/40.48%			\$3,414/12.43%	\$7,701/28.04%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$23,480	\$23,480/100.00%		\$23,480/100.00%				
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$23,480	\$23,480/100.00%		\$23,480/100.00%				
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Other Services Unadjusted Goal is 26%								
T N S -TC	\$136,967 \$2,195	\$88,131/64.35% \$2,195/100.00%		\$8,328/6.08%	\$66,482/48.54%	\$13,320/9.73%	\$2,195/100.00%	
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,967	\$2,195/55.34%				\$2,195/55.34%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$135,195	\$88,131/65.19%		\$8,328/6.16%	\$66,482/49.18%	\$13,320/9.85%		
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$788,918 \$150,481	\$675,682/85.65% \$150,481/100.00%			\$329,145/41.72%	\$346,537/43.93%	\$150,481/100.00%	
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$151,324	\$150,481/99.44%				\$150,481/99.44%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$788,075	\$675,682/85.74%			\$329,145/41.77%	\$346,537/43.97%		
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Grand Total Expenditures								
T N S -TC	\$949,365 \$152,677	\$787,294/82.93% \$152,677/100.00%		\$31,808/3.35%	\$395,628/41.67%	\$359,858/37.91%	\$152,677/100.00%	
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$155,292	\$152,677/98.32%				\$152,677/98.32%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$946,750	\$787,294/83.16%		\$31,808/3.36%	\$395,628/41.79%	\$359,858/38.01%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
362-TEXAS LOTTERY COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
362-TEXAS LOTTERY COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
362-TEXAS LOTTERY COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$8,078							
	\$8,078							
362-TEXAS LOTTERY COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$507,410	\$458,858/90.43%	\$83,333/16.42%	\$375,525/74.01%				
	\$507,410	\$458,858/90.43%	\$83,333/16.42%	\$375,525/74.01%				
362-TEXAS LOTTERY COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC	\$87,253,715	\$290,324/0.33%	\$8,621/0.01%	\$34,487/0.04%	\$190,984/0.22%	\$56,230/0.06%		
	***	\$9,315,506/10.76%	\$3,606,235/4.16%	\$1,066,206/1.23%	\$4,638,430/5.36%	\$4,632/0.01%		
	\$22,244							
	\$87,231,470	\$9,605,830/11.01%	\$3,614,857/4.14%	\$1,100,694/1.26%	\$4,829,415/5.54%	\$60,863/0.07%		
362-TEXAS LOTTERY COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$1,428,656	\$411,951/28.83%	\$3,379/0.24%	\$21,574/1.51%	\$378,180/26.47%	\$8,817/0.62%		
	\$8,207	\$7,536/91.82%			\$2,561/31.21%	\$4,974/60.61%		
	\$1,420,448	\$404,415/28.47%	\$3,379/0.24%	\$21,574/1.52%	\$375,618/26.44%	\$3,842/0.27%		
362-TEXAS LOTTERY COMMISSION-Grand Total Expenditures								
T N S -TC	\$89,197,859	\$1,161,134/1.30%	\$95,334/0.11%	\$431,586/0.48%	\$569,165/0.64%	\$65,047/0.07%		
	***	\$9,315,506/10.76%	\$3,606,235/4.16%	\$1,066,206/1.23%	\$4,638,430/5.36%	\$4,632/0.01%		
	\$30,452	\$7,536/24.75%			\$2,561/8.41%	\$4,974/16.34%		
	\$89,167,407	\$10,469,104/11.74%	\$3,701,570/4.15%	\$1,497,793/1.68%	\$5,205,033/5.84%	\$64,705/0.07%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
			364-HEALTH PROFESSIONS COUNCIL-Heavy Construction Unadjusted Goal is 11.2%					
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
			364-HEALTH PROFESSIONS COUNCIL-Building Construction Unadjusted Goal is 21.1%					
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
			364-HEALTH PROFESSIONS COUNCIL-Special Trade Unadjusted Goal is 32.9%					
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
			364-HEALTH PROFESSIONS COUNCIL-Professional Services Unadjusted Goal is 23.7%					
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
			364-HEALTH PROFESSIONS COUNCIL-Other Services Unadjusted Goal is 26%					
T N S -TC	\$326,890	\$16,353/5.00%			\$16,353/5.00%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$326,890	\$16,353/5.00%			\$16,353/5.00%			
			364-HEALTH PROFESSIONS COUNCIL-Commodity Purchasing Unadjusted Goal is 21.1%					
T N S -TC	\$8,436	\$311/3.69%			\$311/3.69%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$8,436	\$311/3.69%			\$311/3.69%			
			364-HEALTH PROFESSIONS COUNCIL-Grand Total Expenditures					
T N S -TC	\$335,326	\$16,664/4.97%			\$16,664/4.97%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$335,326	\$16,664/4.97%			\$16,664/4.97%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
401-TEXAS MILITARY DEPARTMENT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	\$146,269	\$25,670/17.55%		\$11,420/7.81%	\$12,375/8.46%	\$1,875/1.28%		
	-----	-----		-----	-----	-----		
	\$146,269	\$25,670/17.55%		\$11,420/7.81%	\$12,375/8.46%	\$1,875/1.28%		
401-TEXAS MILITARY DEPARTMENT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$6,844,674	\$3,532,102/51.60%		\$122,413/1.79%	\$67,396/0.98%	\$3,342,292/48.83%		
	***	\$1,594,015/23.32%	\$2,750/0.04%	\$742,999/10.87%	\$848,266/12.41%			
	-----	-----	-----	-----	-----	-----		
	\$6,844,674	\$5,126,118/74.89%	\$2,750/0.04%	\$865,413/12.64%	\$915,663/13.38%	\$3,342,292/48.83%		
401-TEXAS MILITARY DEPARTMENT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$5,323,733	\$3,789,276/71.18%	\$70,700/1.33%	\$1,638,741/30.78%	\$75,681/1.42%	\$1,999,338/37.56%	\$4,815/0.09%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,323,733	\$3,789,276/71.18%	\$70,700/1.33%	\$1,638,741/30.78%	\$75,681/1.42%	\$1,999,338/37.56%	\$4,815/0.09%	
401-TEXAS MILITARY DEPARTMENT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$1,629,825	\$170,398/10.45%	\$57,569/3.53%	\$3,427/0.21%	\$109,401/6.71%			
	-----	-----	-----	-----	-----	-----		
	\$1,629,825	\$170,398/10.45%	\$57,569/3.53%	\$3,427/0.21%	\$109,401/6.71%			
401-TEXAS MILITARY DEPARTMENT-Other Services Unadjusted Goal is 26%								
T N S -TC	\$17,050,958	\$462,646/2.71%	\$117,748/0.69%	\$48,993/0.29%	\$241,865/1.42%	\$19,840/0.12%	\$34,199/0.20%	
	\$74,570							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$16,976,387	\$462,646/2.73%	\$117,748/0.69%	\$48,993/0.29%	\$241,865/1.42%	\$19,840/0.12%	\$34,199/0.20%	
401-TEXAS MILITARY DEPARTMENT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$4,574,248	\$742,541/16.23%	\$17,042/0.37%	\$212,748/4.65%	\$445,716/9.74%	\$67,033/1.47%		
	\$102,959	\$8,830/8.58%	\$2,581/2.51%		\$4,512/4.38%	\$1,736/1.69%		
	-----	-----	-----	-----	-----	-----		
	\$4,471,288	\$733,710/16.41%	\$14,461/0.32%	\$212,748/4.76%	\$441,203/9.87%	\$65,296/1.46%		
401-TEXAS MILITARY DEPARTMENT-Grand Total Expenditures								
T N S -TC	\$35,569,710	\$8,722,635/24.52%	\$263,059/0.74%	\$2,037,745/5.73%	\$952,435/2.68%	\$5,430,379/15.27%	\$39,014/0.11%	
	***	\$1,594,015/23.32%	\$2,750/0.04%	\$742,999/10.87%	\$848,266/12.41%			
	\$177,530	\$8,830/4.97%	\$2,581/1.45%		\$4,512/2.54%	\$1,736/0.98%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$35,392,180	\$10,307,820/29.12%	\$263,228/0.74%	\$2,780,744/7.86%	\$1,796,189/5.08%	\$5,428,643/15.34%	\$39,014/0.11%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
403-TEXAS VETERANS COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
403-TEXAS VETERANS COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
403-TEXAS VETERANS COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$6,789	\$5,529/81.44%		\$5,529/81.44%				
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,789	\$5,529/81.44%		\$5,529/81.44%				
403-TEXAS VETERANS COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
403-TEXAS VETERANS COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC	\$371,114	\$47,856/12.90%			\$14,607/3.94%	\$33,248/8.96%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$11,361	\$30/0.26%			\$30/0.26%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$359,753	\$47,826/13.29%			\$14,577/4.05%	\$33,248/9.24%		
403-TEXAS VETERANS COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$231,826	\$134,109/57.85%	\$12,703/5.48%		\$100,278/43.26%	\$21,127/9.11%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,295	\$3,645/49.98%	\$29/0.41%		\$3,616/49.57%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$224,531	\$130,463/58.10%	\$12,673/5.64%		\$96,662/43.05%	\$21,127/9.41%		
403-TEXAS VETERANS COMMISSION-Grand Total Expenditures								
T N S -TC	\$609,730	\$187,494/30.75%	\$12,703/2.08%	\$5,529/0.91%	\$114,885/18.84%	\$54,376/8.92%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$18,656	\$3,675/19.70%	\$29/0.16%		\$3,646/19.54%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$591,073	\$183,819/31.10%	\$12,673/2.14%	\$5,529/0.94%	\$111,239/18.82%	\$54,376/9.20%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
405-DEPARTMENT OF PUBLIC SAFETY-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$40,986	\$11,060/26.98%				\$11,060/26.98%		
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$40,986	\$11,060/26.98%				\$11,060/26.98%		
405-DEPARTMENT OF PUBLIC SAFETY-Building Construction Unadjusted Goal is 21.1%								
T N S	\$1,407,417	\$489,133/34.75%	\$210,722/14.97%	\$255,674/18.17%	\$22,736/1.62%			
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,407,417	\$489,133/34.75%	\$210,722/14.97%	\$255,674/18.17%	\$22,736/1.62%			
405-DEPARTMENT OF PUBLIC SAFETY-Special Trade Unadjusted Goal is 32.9%								
T N S	\$5,866,038	\$1,167,575/19.90%	\$47,116/0.80%	\$808,610/13.78%	\$170,520/2.91%	\$99,827/1.70%	\$41,500/0.71%	
-TC	***	\$5,596/0.39%	\$1,584/0.11%	\$4,012/0.28%				
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,866,038	\$1,173,171/20.00%	\$48,701/0.83%	\$812,622/13.85%	\$170,520/2.91%	\$99,827/1.70%	\$41,500/0.71%	
405-DEPARTMENT OF PUBLIC SAFETY-Professional Services Unadjusted Goal is 23.7%								
T N S	\$13,959,340	\$65,499/0.47%			\$65,499/0.47%			
-TC	***	\$1,027,356/8.76%	\$32,730/0.28%	\$802,317/6.84%	\$192,308/1.64%			
	\$70							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$13,959,270	\$1,092,855/7.83%	\$32,730/0.23%	\$802,317/5.75%	\$257,807/1.85%			
405-DEPARTMENT OF PUBLIC SAFETY-Other Services Unadjusted Goal is 26%								
T N S	\$51,237,799	\$5,882,311/11.48%	\$56,868/0.11%	\$1,696,958/3.31%	\$2,693,057/5.26%	\$1,415,626/2.76%	\$19,800/0.04%	
-TC	***	\$483,050/2.24%	\$24/0.00%	\$7,020/0.03%	\$476,005/2.21%			
	\$331,771							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$50,906,028	\$6,365,361/12.50%	\$56,892/0.11%	\$1,703,978/3.35%	\$3,169,063/6.23%	\$1,415,626/2.78%	\$19,800/0.04%	
405-DEPARTMENT OF PUBLIC SAFETY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$104,669,005	\$15,170,787/14.49%	\$1,563,112/1.49%	\$852,505/0.81%	\$11,549,279/11.03%	\$1,187,538/1.13%	\$18,351/0.02%	
-TC	***	\$94,801/0.41%	\$3,554/0.02%	\$22,330/0.10%	\$64,225/0.28%	\$85/0.00%	\$2,674/0.01%	\$1,931/0.01%
	\$32,874,315	\$1,233,785/3.75%	\$338,679/1.03%	\$7,706/0.02%	\$870,753/2.65%	\$16,645/0.05%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$71,794,689	\$14,031,803/19.54%	\$1,227,987/1.71%	\$867,128/1.21%	\$10,742,751/14.96%	\$1,170,978/1.63%	\$21,025/0.03%	\$1,931/0.00%
405-DEPARTMENT OF PUBLIC SAFETY-Grand Total Expenditures								
T N S	\$177,180,588	\$22,786,365/12.86%	\$1,877,820/1.06%	\$3,613,747/2.04%	\$14,501,093/8.18%	\$2,714,053/1.53%	\$79,651/0.04%	
-TC	***	\$1,610,804/2.79%	\$37,893/0.07%	\$835,680/1.45%	\$732,539/1.27%	\$85/0.00%	\$2,674/0.00%	\$1,931/0.00%
	\$33,206,156	\$1,233,785/3.72%	\$338,679/1.02%	\$7,706/0.02%	\$870,753/2.62%	\$16,645/0.05%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$143,974,431	\$23,163,385/16.09%	\$1,577,034/1.10%	\$4,441,721/3.09%	\$14,362,879/9.98%	\$2,697,492/1.87%	\$82,325/0.06%	\$1,931/0.00%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$1,223	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,223	-----	-----	-----	-----	-----	-----	-----
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Other Services Unadjusted Goal is 26%								
T N S -TC	\$165,664	\$7,768/4.69%	-----	-----	\$7,768/4.69%	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$15,116	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$150,547	\$7,768/5.16%	-----	-----	\$7,768/5.16%	-----	-----	-----
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$111,377	\$32,658/29.32%	\$542/0.49%	-----	\$31,804/28.56%	\$311/0.28%	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$111,377	\$32,658/29.32%	\$542/0.49%	-----	\$31,804/28.56%	\$311/0.28%	-----	-----
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Grand Total Expenditures								
T N S -TC	\$278,265	\$40,426/14.53%	\$542/0.20%	-----	\$39,572/14.22%	\$311/0.11%	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$15,116	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$263,148	\$40,426/15.36%	\$542/0.21%	-----	\$39,572/15.04%	\$311/0.12%	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
409-COMMISSION ON JAIL STANDARDS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
409-COMMISSION ON JAIL STANDARDS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
409-COMMISSION ON JAIL STANDARDS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
409-COMMISSION ON JAIL STANDARDS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
409-COMMISSION ON JAIL STANDARDS-Other Services Unadjusted Goal is 26%								
T N S -TC	\$5,378							
	\$535							
	\$4,843							
409-COMMISSION ON JAIL STANDARDS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$17,310	\$483/2.79%		\$483/2.79%				
	\$4,538							
	\$12,771	\$483/3.79%		\$483/3.79%				
409-COMMISSION ON JAIL STANDARDS-Grand Total Expenditures								
T N S -TC	\$22,688	\$483/2.13%		\$483/2.13%				
	\$5,074							
	\$17,614	\$483/2.75%		\$483/2.75%				

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
411-TX COMMISSION OF FIRE PROTECTION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
411-TX COMMISSION OF FIRE PROTECTION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
411-TX COMMISSION OF FIRE PROTECTION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
411-TX COMMISSION OF FIRE PROTECTION-Professional Services Unadjusted Goal is 23.7%								
T N S	\$4,284	\$2,884/67.32%			\$2,884/67.32%			
-TC	\$2,408	\$2,408/100.00%			\$2,408/100.00%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,876	\$476/25.37%			\$476/25.37%			
411-TX COMMISSION OF FIRE PROTECTION-Other Services Unadjusted Goal is 26%								
T N S	\$10,681							
-TC	\$6,577							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,104							
411-TX COMMISSION OF FIRE PROTECTION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$55,142	\$12,249/22.22%		\$1,269/2.30%	\$83/0.15%	\$10,896/19.76%		
-TC	\$2,075							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$53,067	\$12,249/23.08%		\$1,269/2.39%	\$83/0.16%	\$10,896/20.53%		
411-TX COMMISSION OF FIRE PROTECTION-Grand Total Expenditures								
T N S	\$70,108	\$15,133/21.59%		\$1,269/1.81%	\$2,967/4.23%	\$10,896/15.54%		
-TC	\$11,060	\$2,408/21.77%			\$2,408/21.77%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$59,047	\$12,725/21.55%		\$1,269/2.15%	\$559/0.95%	\$10,896/18.45%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$21,335	\$21,335/100.00%	\$21,335/100.00%					
T N S -TC	\$21,335	\$21,335/100.00%	\$21,335/100.00%					
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Other Services Unadjusted Goal is 26%								
T N S -TC	\$44,991	\$120/0.27%			\$120/0.27%			
T N S -TC	\$712							
T N S -TC	\$44,279	\$120/0.27%			\$120/0.27%			
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$16,211	\$10,294/63.50%	\$278/1.72%		\$4,466/27.55%	\$5,549/34.23%		
T N S -TC	\$16,211	\$10,294/63.50%	\$278/1.72%		\$4,466/27.55%	\$5,549/34.23%		
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Grand Total Expenditures								
T N S -TC	\$82,537	\$31,749/38.47%	\$21,613/26.19%		\$4,586/5.56%	\$5,549/6.72%		
T N S -TC	\$712							
T N S -TC	\$81,825	\$31,749/38.80%	\$21,613/26.41%		\$4,586/5.61%	\$5,549/6.78%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
450-TX DEPT OF SAVINGS AND MTG LENDING-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
450-TX DEPT OF SAVINGS AND MTG LENDING-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
450-TX DEPT OF SAVINGS AND MTG LENDING-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
450-TX DEPT OF SAVINGS AND MTG LENDING-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
450-TX DEPT OF SAVINGS AND MTG LENDING-Other Services Unadjusted Goal is 26%								
T N S -TC	\$82,938	\$35,311/42.58%			\$27,021/32.58%	\$8,290/10.00%		
	\$179							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$82,758	\$35,311/42.67%			\$27,021/32.65%	\$8,290/10.02%		
450-TX DEPT OF SAVINGS AND MTG LENDING-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$15,197	\$12,597/82.89%	\$799/5.26%		\$11,636/76.57%	\$162/1.07%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$15,197	\$12,597/82.89%	\$799/5.26%		\$11,636/76.57%	\$162/1.07%		
450-TX DEPT OF SAVINGS AND MTG LENDING-Grand Total Expenditures								
T N S -TC	\$98,135	\$47,908/48.82%	\$799/0.81%		\$38,657/39.39%	\$8,452/8.61%		
	\$179							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$97,955	\$47,908/48.91%	\$799/0.82%		\$38,657/39.46%	\$8,452/8.63%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
451-DEPARTMENT OF BANKING-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
451-DEPARTMENT OF BANKING-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
451-DEPARTMENT OF BANKING-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$15,732	\$9,333/59.33%		\$9,084/57.74%	\$249/1.58%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$15,732	\$9,333/59.33%		\$9,084/57.74%	\$249/1.58%			
451-DEPARTMENT OF BANKING-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$1,750	\$1,750/100.00%		\$1,750/100.00%				
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,750	\$1,750/100.00%		\$1,750/100.00%				
451-DEPARTMENT OF BANKING-Other Services Unadjusted Goal is 26%								
T N S -TC	\$247,720	\$62,695/25.31%			\$13,554/5.47%	\$49,141/19.84%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,830							
T N S -TC	\$244,890	\$62,695/25.60%			\$13,554/5.53%	\$49,141/20.07%		
451-DEPARTMENT OF BANKING-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$143,650	\$94,946/66.10%	\$2,842/1.98%	\$4,737/3.30%	\$62,188/43.29%	\$25,177/17.53%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,528							
T N S -TC	\$142,121	\$94,946/66.81%	\$2,842/2.00%	\$4,737/3.33%	\$62,188/43.76%	\$25,177/17.72%		
451-DEPARTMENT OF BANKING-Grand Total Expenditures								
T N S -TC	\$408,853	\$168,725/41.27%	\$2,842/0.70%	\$15,572/3.81%	\$75,991/18.59%	\$74,319/18.18%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,358							
T N S -TC	\$404,494	\$168,725/41.71%	\$2,842/0.70%	\$15,572/3.85%	\$75,991/18.79%	\$74,319/18.37%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
452-DEPT OF LICENSING & REGULATION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
452-DEPT OF LICENSING & REGULATION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
452-DEPT OF LICENSING & REGULATION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
452-DEPT OF LICENSING & REGULATION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$35,167	\$35,167/100.00%		\$31,558/89.74%	\$3,609/10.26%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$35,167	\$35,167/100.00%		\$31,558/89.74%	\$3,609/10.26%			
452-DEPT OF LICENSING & REGULATION-Other Services Unadjusted Goal is 26%								
T N S -TC	\$1,192,669	\$54,600/4.58%	\$110/0.01%	\$399/0.03%	\$9,621/0.81%	\$44,468/3.73%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$62,846							
T N S -TC	\$1,129,822	\$54,600/4.83%	\$110/0.01%	\$399/0.04%	\$9,621/0.85%	\$44,468/3.94%		
452-DEPT OF LICENSING & REGULATION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$399,337	\$153,865/38.53%	\$32,484/8.13%	\$14,800/3.71%	\$15,736/3.94%	\$90,845/22.75%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$399,337	\$153,865/38.53%	\$32,484/8.13%	\$14,800/3.71%	\$15,736/3.94%	\$90,845/22.75%		
452-DEPT OF LICENSING & REGULATION-Grand Total Expenditures								
T N S -TC	\$1,627,173	\$243,633/14.97%	\$32,595/2.00%	\$46,757/2.87%	\$28,966/1.78%	\$135,313/8.32%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$62,846							
T N S -TC	\$1,564,326	\$243,633/15.57%	\$32,595/2.08%	\$46,757/2.99%	\$28,966/1.85%	\$135,313/8.65%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
454-TEXAS DEPARTMENT OF INSURANCE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
454-TEXAS DEPARTMENT OF INSURANCE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$129,776							
	\$129,776							
454-TEXAS DEPARTMENT OF INSURANCE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$1,533	\$707/46.12%		\$175/11.42%	\$532/34.70%			
	\$1,533	\$707/46.12%		\$175/11.42%	\$532/34.70%			
454-TEXAS DEPARTMENT OF INSURANCE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$72,833							
	\$72,833							
454-TEXAS DEPARTMENT OF INSURANCE-Other Services Unadjusted Goal is 26%								
T N S -TC	\$3,455,649	\$243,621/7.05%	\$12,242/0.35%	\$120,399/3.48%	\$22,953/0.66%	\$88,026/2.55%		
	\$764,120							
	\$2,691,529	\$243,621/9.05%	\$12,242/0.45%	\$120,399/4.47%	\$22,953/0.85%	\$88,026/3.27%		
454-TEXAS DEPARTMENT OF INSURANCE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$2,065,029	\$127,868/6.19%	\$2,614/0.13%	\$126/0.01%	\$63,754/3.09%	\$61,372/2.97%		
	\$49,467	\$4,354/8.80%	\$38/0.08%		\$4,113/8.32%	\$202/0.41%		
	\$2,015,561	\$123,514/6.13%	\$2,576/0.13%	\$126/0.01%	\$59,641/2.96%	\$61,170/3.03%		
454-TEXAS DEPARTMENT OF INSURANCE-Grand Total Expenditures								
T N S -TC	\$5,724,821	\$372,197/6.50%	\$14,857/0.26%	\$120,701/2.11%	\$87,240/1.52%	\$149,398/2.61%		
	\$813,587	\$4,354/0.54%	\$38/0.00%		\$4,113/0.51%	\$202/0.02%		
	\$4,911,234	\$367,843/7.49%	\$14,818/0.30%	\$120,701/2.46%	\$83,126/1.69%	\$149,196/3.04%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
455-RAILROAD COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T	\$2,750	\$2,750/100.00%			\$2,750/100.00%			
N	\$2,750	\$2,750/100.00%			\$2,750/100.00%			
S								
-TC	\$2,750	\$2,750/100.00%			\$2,750/100.00%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,750	\$2,750/100.00%			\$2,750/100.00%			
455-RAILROAD COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T								
N								
S								
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
455-RAILROAD COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T	\$9,026							
N								
S								
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$9,026							
455-RAILROAD COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T	\$506,342							
N								
S								
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$506,342							
455-RAILROAD COMMISSION-Other Services Unadjusted Goal is 26%								
T	\$11,185,430	\$373,823/3.34%	\$5/0.00%	\$17,721/0.16%	\$243,068/2.17%	\$113,028/1.01%		
N	\$132,134	\$132,134/100.00%	\$5/0.00%	\$17,721/13.41%	\$39,516/29.91%	\$74,892/56.68%		
S	***	\$240,963/2.36%			\$206,186/2.02%	\$34,776/0.34%		
-TC	\$297,903	\$132,134/44.35%	\$5/0.00%	\$17,721/5.95%	\$39,516/13.26%	\$74,892/25.14%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$11,019,662	\$614,787/5.58%	\$5/0.00%	\$17,721/0.16%	\$449,255/4.08%	\$147,805/1.34%		
455-RAILROAD COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$2,362,322	\$59,237/2.51%	\$6,083/0.26%	\$2,067/0.09%	\$29,584/1.25%	\$21,501/0.91%		
N	\$50,680	\$50,680/100.00%	\$1,450/2.86%	\$2,067/4.08%	\$25,659/50.63%	\$21,501/42.43%		
S	***	\$1,753/8.09%		\$46/0.22%	\$859/3.97%	\$847/3.91%		
-TC	\$1,462,668	\$51,327/3.51%	\$1,515/0.10%	\$2,067/0.14%	\$26,104/1.78%	\$21,639/1.48%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$950,333	\$60,343/6.35%	\$6,065/0.64%	\$2,927/0.31%	\$29,987/3.16%	\$21,362/2.25%		
455-RAILROAD COMMISSION-Grand Total Expenditures								
T	\$14,065,872	\$435,811/3.10%	\$6,088/0.04%	\$19,789/0.14%	\$275,403/1.96%	\$134,530/0.96%		
N	\$185,564	\$185,564/100.00%	\$1,455/0.78%	\$19,789/10.66%	\$67,926/36.61%	\$96,393/51.95%		
S	***	\$242,717/2.37%		\$46/0.00%	\$859/0.01%	\$207,034/2.02%		
-TC	\$1,763,321	\$186,212/10.56%	\$1,520/0.09%	\$19,789/1.12%	\$68,370/3.88%	\$96,531/5.47%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$12,488,115	\$677,880/5.43%	\$6,070/0.05%	\$20,648/0.17%	\$481,993/3.86%	\$169,168/1.35%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
456-BOARD OF PLUMBING EXAMINERS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
456-BOARD OF PLUMBING EXAMINERS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
456-BOARD OF PLUMBING EXAMINERS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC								
456-BOARD OF PLUMBING EXAMINERS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$2,500							
	\$2,500							
456-BOARD OF PLUMBING EXAMINERS-Other Services Unadjusted Goal is 26%								
T N S -TC	\$91,261	\$43,440/47.60%	\$4,272/4.68%		\$38,874/42.60%	\$294/0.32%		
	\$133							
	\$91,128	\$43,440/47.67%	\$4,272/4.69%		\$38,874/42.66%	\$294/0.32%		
456-BOARD OF PLUMBING EXAMINERS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$21,448	\$5,110/23.82%	\$69/0.33%		\$4,212/19.64%	\$828/3.86%		
	\$915	\$814/89.04%			\$814/89.04%			
	\$20,533	\$4,295/20.92%	\$69/0.34%		\$3,397/16.54%	\$828/4.03%		
456-BOARD OF PLUMBING EXAMINERS-Grand Total Expenditures								
T N S -TC	\$115,210	\$48,550/42.14%	\$4,342/3.77%		\$43,086/37.40%	\$1,122/0.97%		
	\$1,048	\$814/77.73%			\$814/77.73%			
	\$114,161	\$47,735/41.81%	\$4,342/3.80%		\$42,271/37.03%	\$1,122/0.98%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$3,080	\$3,080/100.00%	\$3,080/100.00%					
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,080	\$3,080/100.00%	\$3,080/100.00%					
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Other Services Unadjusted Goal is 26%								
T N S -TC	\$329,137	\$42,422/12.89%		\$1,273/0.39%	\$37,046/11.26%	\$3,892/1.18%	\$210/0.06%	
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$14,385							
	\$314,751	\$42,422/13.48%		\$1,273/0.40%	\$37,046/11.77%	\$3,892/1.24%	\$210/0.07%	
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$21,574	\$8,328/38.60%	\$165/0.76%	\$468/2.17%	\$6,164/28.57%	\$1,529/7.09%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$21,574	\$8,328/38.60%	\$165/0.76%	\$468/2.17%	\$6,164/28.57%	\$1,529/7.09%		
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Grand Total Expenditures								
T N S -TC	\$353,792	\$53,830/15.22%	\$3,245/0.92%	\$1,741/0.49%	\$43,211/12.21%	\$5,422/1.53%	\$210/0.06%	
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$14,385							
	\$339,406	\$53,830/15.86%	\$3,245/0.96%	\$1,741/0.51%	\$43,211/12.73%	\$5,422/1.60%	\$210/0.06%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
458-ALCOHOLIC BEVERAGE COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
458-ALCOHOLIC BEVERAGE COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
458-ALCOHOLIC BEVERAGE COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$6,061	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,061	-----	-----	-----	-----	-----	-----	-----
458-ALCOHOLIC BEVERAGE COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$7,450	\$7,450/100.00%	\$7,450/100.00%	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,450	\$7,450/100.00%	\$7,450/100.00%	-----	-----	-----	-----	-----
458-ALCOHOLIC BEVERAGE COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC	\$1,107,035	\$95,616/8.64%	-----	\$1,441/0.13%	\$82,252/7.43%	\$11,923/1.08%	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$15,355	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,091,680	\$95,616/8.76%	-----	\$1,441/0.13%	\$82,252/7.53%	\$11,923/1.09%	-----	-----
458-ALCOHOLIC BEVERAGE COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$802,848	\$161,998/20.18%	\$401/0.05%	\$10,634/1.32%	\$149,485/18.62%	\$1,476/0.18%	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$104,129	\$496/0.48%	\$349/0.34%	-----	\$146/0.14%	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$698,718	\$161,502/23.11%	\$51/0.01%	\$10,634/1.52%	\$149,338/21.37%	\$1,476/0.21%	-----	-----
458-ALCOHOLIC BEVERAGE COMMISSION-Grand Total Expenditures								
T N S -TC	\$1,923,394	\$265,065/13.78%	\$7,851/0.41%	\$12,076/0.63%	\$231,737/12.05%	\$13,400/0.70%	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$119,484	\$496/0.42%	\$349/0.29%	-----	\$146/0.12%	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,803,909	\$264,569/14.67%	\$7,501/0.42%	\$12,076/0.67%	\$231,590/12.84%	\$13,400/0.74%	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$866	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$866	-----	-----	-----	-----	-----	-----	-----
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Other Services Unadjusted Goal is 26%								
T N S -TC	\$19,236	\$755/3.93%	-----	-----	-----	\$755/3.93%	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$282	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$18,954	\$755/3.99%	-----	-----	-----	\$755/3.99%	-----	-----
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$12,155	\$5,838/48.03%	-----	\$2,475/20.36%	\$189/1.56%	\$3,173/26.11%	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,237	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$10,917	\$5,838/53.48%	-----	\$2,475/22.67%	\$189/1.74%	\$3,173/29.07%	-----	-----
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Grand Total Expenditures								
T N S -TC	\$32,258	\$6,594/20.44%	-----	\$2,475/7.67%	\$189/0.59%	\$3,929/12.18%	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,520	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$30,738	\$6,594/21.45%	-----	\$2,475/8.05%	\$189/0.62%	\$3,929/12.78%	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
460-TEXAS BOARD OF PROF. ENGINEERS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
460-TEXAS BOARD OF PROF. ENGINEERS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
460-TEXAS BOARD OF PROF. ENGINEERS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$44,178	\$16,727/37.86%		\$14,500/32.82%	\$2,227/5.04%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$44,178	\$16,727/37.86%		\$14,500/32.82%	\$2,227/5.04%			
460-TEXAS BOARD OF PROF. ENGINEERS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$12,250	\$12,250/100.00%	\$12,250/100.00%					
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$12,250	\$12,250/100.00%	\$12,250/100.00%					
460-TEXAS BOARD OF PROF. ENGINEERS-Other Services Unadjusted Goal is 26%								
T N S -TC	\$88,789	\$33,724/37.98%		\$2,729/3.07%	\$30,995/34.91%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,245							
	\$83,543	\$33,724/40.37%		\$2,729/3.27%	\$30,995/37.10%			
460-TEXAS BOARD OF PROF. ENGINEERS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$40,899	\$16,595/40.58%		\$1,313/3.21%	\$14,402/35.21%	\$880/2.15%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,495	\$886/25.37%			\$886/25.37%			
	\$37,403	\$15,708/42.00%		\$1,313/3.51%	\$13,515/36.13%	\$880/2.35%		
460-TEXAS BOARD OF PROF. ENGINEERS-Grand Total Expenditures								
T N S -TC	\$186,116	\$79,297/42.61%	\$12,250/6.58%	\$18,543/9.96%	\$47,624/25.59%	\$880/0.47%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$8,741	\$886/10.14%			\$886/10.14%			
	\$177,375	\$78,410/44.21%	\$12,250/6.91%	\$18,543/10.45%	\$46,737/26.35%	\$880/0.50%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
464-TEXAS BOARD OF LAND SURVEYING-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
464-TEXAS BOARD OF LAND SURVEYING-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
464-TEXAS BOARD OF LAND SURVEYING-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
464-TEXAS BOARD OF LAND SURVEYING-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
464-TEXAS BOARD OF LAND SURVEYING-Other Services Unadjusted Goal is 26%								
T N S -TC	\$10,217							
	\$49							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$10,168							
464-TEXAS BOARD OF LAND SURVEYING-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$3,840	\$1,577/41.08%	\$106/2.77%		\$1,471/38.31%			
	\$955	\$551/57.73%	\$106/11.13%		\$445/46.59%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,885	\$1,026/35.56%			\$1,026/35.56%			
464-TEXAS BOARD OF LAND SURVEYING-Grand Total Expenditures								
T N S -TC	\$14,058	\$1,577/11.22%	\$106/0.76%		\$1,471/10.47%			
	\$1,005	\$551/54.88%	\$106/10.58%		\$445/44.30%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$13,053	\$1,026/7.86%			\$1,026/7.86%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
466-CONSUMER CREDIT COMMISSIONER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
466-CONSUMER CREDIT COMMISSIONER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
466-CONSUMER CREDIT COMMISSIONER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
466-CONSUMER CREDIT COMMISSIONER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$17,836	\$17,836/100.00%		\$17,836/100.00%				
	-----	-----	-----	-----	-----	-----	-----	-----
	\$17,836	\$17,836/100.00%		\$17,836/100.00%				
466-CONSUMER CREDIT COMMISSIONER-Other Services Unadjusted Goal is 26%								
T N S -TC	\$154,725	\$113,989/73.67%		\$76,157/49.22%	\$34,429/22.25%	\$3,401/2.20%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$893							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$153,831	\$113,989/74.10%		\$76,157/49.51%	\$34,429/22.38%	\$3,401/2.21%		
466-CONSUMER CREDIT COMMISSIONER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$88,810	\$78,659/88.57%	\$1,011/1.14%	\$313/0.35%	\$45,965/51.76%	\$4,819/5.43%	\$26,550/29.90%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,352	\$1,341/99.16%	\$63/4.70%	\$313/23.18%		\$964/71.28%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$87,457	\$77,318/88.41%	\$947/1.08%		\$45,965/52.56%	\$3,855/4.41%	\$26,550/30.36%	
466-CONSUMER CREDIT COMMISSIONER-Grand Total Expenditures								
T N S -TC	\$261,372	\$210,484/80.53%	\$1,011/0.39%	\$94,307/36.08%	\$80,394/30.76%	\$8,221/3.15%	\$26,550/10.16%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,246	\$1,341/59.70%	\$63/2.83%	\$313/13.95%		\$964/42.91%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$259,125	\$209,143/80.71%	\$947/0.37%	\$93,993/36.27%	\$80,394/31.03%	\$7,257/2.80%	\$26,550/10.25%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
469-CREDIT UNION DEPARTMENT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
469-CREDIT UNION DEPARTMENT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
469-CREDIT UNION DEPARTMENT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$47,360	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$47,360	-----	-----	-----	-----	-----	-----	-----
469-CREDIT UNION DEPARTMENT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
469-CREDIT UNION DEPARTMENT-Other Services Unadjusted Goal is 26%								
T N S -TC	\$35,570	\$16,730/47.04%	-----	-----	\$16,730/47.04%	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$153	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$35,417	\$16,730/47.24%	-----	-----	\$16,730/47.24%	-----	-----	-----
469-CREDIT UNION DEPARTMENT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$41,520	\$32,344/77.90%	-----	-----	\$32,344/77.90%	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$994	\$46/4.66%	-----	-----	\$46/4.66%	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$40,526	\$32,298/79.70%	-----	-----	\$32,298/79.70%	-----	-----	-----
469-CREDIT UNION DEPARTMENT-Grand Total Expenditures								
T N S -TC	\$124,451	\$49,075/39.43%	-----	-----	\$49,075/39.43%	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,147	\$46/4.04%	-----	-----	\$46/4.04%	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$123,304	\$49,028/39.76%	-----	-----	\$49,028/39.76%	-----	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
473-PUBLIC UTILITY COMMISSION OF TEXAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
473-PUBLIC UTILITY COMMISSION OF TEXAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
473-PUBLIC UTILITY COMMISSION OF TEXAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
473-PUBLIC UTILITY COMMISSION OF TEXAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$7,500	-----	-----	-----	-----	-----	-----	-----
	\$7,500	-----	-----	-----	-----	-----	-----	-----
473-PUBLIC UTILITY COMMISSION OF TEXAS-Other Services Unadjusted Goal is 26%								
T N S -TC	\$584,228	\$7,735/1.32%	-----	-----	\$7,735/1.32%	-----	-----	-----
	***	\$16,200/5.14%	\$16,200/5.14%	-----	-----	-----	-----	-----
	\$105	-----	-----	-----	-----	-----	-----	-----
	\$584,123	\$23,935/4.10%	\$16,200/2.77%	-----	\$7,735/1.32%	-----	-----	-----
473-PUBLIC UTILITY COMMISSION OF TEXAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$128,109	\$54,269/42.36%	\$428/0.33%	\$9,538/7.45%	\$43,615/34.05%	\$688/0.54%	-----	-----
	\$2,096	\$1,939/92.50%	\$392/18.71%	-----	\$1,546/73.79%	-----	-----	-----
	\$126,012	\$52,330/41.53%	\$35/0.03%	\$9,538/7.57%	\$42,068/33.38%	\$688/0.55%	-----	-----
473-PUBLIC UTILITY COMMISSION OF TEXAS-Grand Total Expenditures								
T N S -TC	\$719,837	\$62,005/8.61%	\$428/0.06%	\$9,538/1.33%	\$51,350/7.13%	\$688/0.10%	-----	-----
	***	\$16,200/5.14%	\$16,200/5.14%	-----	-----	-----	-----	-----
	\$2,201	\$1,939/88.08%	\$392/17.82%	-----	\$1,546/70.27%	-----	-----	-----
	\$717,636	\$76,266/10.63%	\$16,235/2.26%	\$9,538/1.33%	\$49,803/6.94%	\$688/0.10%	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
475-OFFICE OF PUBLIC UTILITY COUNSEL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
475-OFFICE OF PUBLIC UTILITY COUNSEL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
475-OFFICE OF PUBLIC UTILITY COUNSEL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
475-OFFICE OF PUBLIC UTILITY COUNSEL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
475-OFFICE OF PUBLIC UTILITY COUNSEL-Other Services Unadjusted Goal is 26%								
T N S -TC	\$11,039	\$602/5.45%		\$602/5.45%				
	\$160							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$10,879	\$602/5.53%		\$602/5.53%				
475-OFFICE OF PUBLIC UTILITY COUNSEL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$13,817	\$2,210/16.00%			\$465/3.37%	\$1,744/12.63%		
	\$12							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$13,804	\$2,210/16.01%			\$465/3.37%	\$1,744/12.64%		
475-OFFICE OF PUBLIC UTILITY COUNSEL-Grand Total Expenditures								
T N S -TC	\$24,856	\$2,812/11.31%		\$602/2.42%	\$465/1.87%	\$1,744/7.02%		
	\$173							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$24,683	\$2,812/11.39%		\$602/2.44%	\$465/1.88%	\$1,744/7.07%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
476-TEXAS RACING COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
476-TEXAS RACING COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
476-TEXAS RACING COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
476-TEXAS RACING COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$4,147	\$4,147/100.00%	\$4,147/100.00%					
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,147	\$4,147/100.00%	\$4,147/100.00%					
476-TEXAS RACING COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC	\$162,989	\$72,341/44.38%	\$1,898/1.16%	\$14,811/9.09%	\$51,746/31.75%	\$3,886/2.38%		
T N S -TC	\$6,274	\$36/0.58%			\$36/0.58%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$156,715	\$72,305/46.14%	\$1,898/1.21%	\$14,811/9.45%	\$51,709/33.00%	\$3,886/2.48%		
476-TEXAS RACING COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$4,681	\$1,890/40.38%			\$286/6.11%	\$1,604/34.26%		
T N S -TC	\$1,487							
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,193	\$1,890/59.18%			\$286/8.96%	\$1,604/50.22%		
476-TEXAS RACING COMMISSION-Grand Total Expenditures								
T N S -TC	\$171,818	\$78,379/45.62%	\$6,045/3.52%	\$14,811/8.62%	\$52,032/30.28%	\$5,490/3.20%		
T N S -TC	\$7,761	\$36/0.47%			\$36/0.47%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$164,056	\$78,342/47.75%	\$6,045/3.69%	\$14,811/9.03%	\$51,995/31.69%	\$5,490/3.35%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
477-COMM/STATE EMERGENCY COMMUNICATION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$9,790	-----	-----	-----	-----	-----	-----	-----
	\$9,790	-----	-----	-----	-----	-----	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Other Services Unadjusted Goal is 26%								
T N S -TC	\$2,320,936	\$112,240/4.84%	-----	-----	\$106,297/4.58%	\$3,877/0.17%	\$2,065/0.09%	-----
	\$388	\$388/100.00%	-----	-----	\$388/100.00%	-----	-----	-----
	\$2,320,547	\$111,852/4.82%	-----	-----	\$105,909/4.56%	\$3,877/0.17%	\$2,065/0.09%	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$665,694	\$28,130/4.23%	-----	-----	\$1,323/0.20%	\$18,108/2.72%	\$8,698/1.31%	-----
	\$163	\$23/14.42%	-----	-----	\$23/14.42%	-----	-----	-----
	\$665,531	\$28,106/4.22%	-----	-----	\$1,300/0.20%	\$18,108/2.72%	\$8,698/1.31%	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Grand Total Expenditures								
T N S -TC	\$2,996,420	\$140,370/4.68%	-----	-----	\$107,621/3.59%	\$21,986/0.73%	\$10,763/0.36%	-----
	\$551	\$411/74.68%	-----	-----	\$411/74.68%	-----	-----	-----
	\$2,995,869	\$139,959/4.67%	-----	-----	\$107,209/3.58%	\$21,986/0.73%	\$10,763/0.36%	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
479-STATE OFFICE OF RISK MANAGEMENT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
479-STATE OFFICE OF RISK MANAGEMENT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
479-STATE OFFICE OF RISK MANAGEMENT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
479-STATE OFFICE OF RISK MANAGEMENT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$6,470	\$6,470/100.00%		\$6,470/100.00%				
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,470	\$6,470/100.00%		\$6,470/100.00%				
479-STATE OFFICE OF RISK MANAGEMENT-Other Services Unadjusted Goal is 26%								
T N S -TC	\$642,637	\$319,002/49.64%		\$290,580/45.22%		\$28,422/4.42%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$642,637	\$319,002/49.64%		\$290,580/45.22%		\$28,422/4.42%		
479-STATE OFFICE OF RISK MANAGEMENT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$55,080	\$2,139/3.89%	\$539/0.98%	\$1,600/2.90%				
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$55,080	\$2,139/3.89%	\$539/0.98%	\$1,600/2.90%				
479-STATE OFFICE OF RISK MANAGEMENT-Grand Total Expenditures								
T N S -TC	\$704,188	\$327,612/46.52%	\$539/0.08%	\$298,650/42.41%		\$28,422/4.04%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$704,188	\$327,612/46.52%	\$539/0.08%	\$298,650/42.41%		\$28,422/4.04%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Professional Services Unadjusted Goal is 23.7%								
T N S	\$4,470	\$4,470/100.00%			\$4,470/100.00%			
-TC	\$1,838	\$1,838/100.00%			\$1,838/100.00%			
	\$2,631	\$2,631/100.00%			\$2,631/100.00%			
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Other Services Unadjusted Goal is 26%								
T N S	\$39,449	\$303/0.77%					\$303/0.77%	
-TC	\$154							
	\$39,294	\$303/0.77%					\$303/0.77%	
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$5,271	\$205/3.90%			\$205/3.90%			
-TC	\$205	\$205/100.00%			\$205/100.00%			
	\$5,065							
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Grand Total Expenditures								
T N S	\$49,190	\$4,978/10.12%			\$4,675/9.51%		\$303/0.62%	
-TC	\$2,198	\$2,044/92.98%			\$2,044/92.98%			
	\$46,991	\$2,934/6.25%			\$2,631/5.60%		\$303/0.65%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
503-TEXAS MEDICAL BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
503-TEXAS MEDICAL BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
503-TEXAS MEDICAL BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
503-TEXAS MEDICAL BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$3,965	\$3,965/100.00%		\$3,965/100.00%				
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,965	\$3,965/100.00%		\$3,965/100.00%				
503-TEXAS MEDICAL BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC	\$904,452	\$182,926/20.23%			\$31,689/3.50%	\$112,177/12.40%	\$39,059/4.32%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$17,014				\$31,689/3.57%	\$112,177/12.64%	\$39,059/4.40%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$887,438	\$182,926/20.61%			\$31,689/3.57%	\$112,177/12.64%	\$39,059/4.40%	
503-TEXAS MEDICAL BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$325,733	\$251,478/77.20%	\$127,960/39.28%		\$43,561/13.37%	\$79,956/24.55%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$67,570	\$485/0.72%			\$485/0.72%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$258,162	\$250,993/97.22%	\$127,960/49.57%		\$43,076/16.69%	\$79,956/30.97%		
503-TEXAS MEDICAL BOARD-Grand Total Expenditures								
T N S -TC	\$1,234,151	\$438,370/35.52%	\$127,960/10.37%	\$3,965/0.32%	\$75,250/6.10%	\$192,134/15.57%	\$39,059/3.16%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$84,585	\$485/0.57%			\$485/0.57%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,149,566	\$437,884/38.09%	\$127,960/11.13%	\$3,965/0.34%	\$74,765/6.50%	\$192,134/16.71%	\$39,059/3.40%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
504-TX STATE BOARD OF DENTAL EXAMINERS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
504-TX STATE BOARD OF DENTAL EXAMINERS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
504-TX STATE BOARD OF DENTAL EXAMINERS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
504-TX STATE BOARD OF DENTAL EXAMINERS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
504-TX STATE BOARD OF DENTAL EXAMINERS-Other Services Unadjusted Goal is 26%								
T N S -TC	\$199,093	\$4,676/2.35%		\$2,640/1.33%	\$2,036/1.02%			
	\$1,400							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$197,693	\$4,676/2.37%		\$2,640/1.34%	\$2,036/1.03%			
504-TX STATE BOARD OF DENTAL EXAMINERS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$65,871	\$50,777/77.09%	\$7/0.01%	\$26,444/40.15%	\$24,325/36.93%			
	\$2,147	\$1,772/82.54%	\$9/0.46%		\$1,762/82.08%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$63,723	\$49,004/76.90%	-\$2	\$26,444/41.50%	\$22,562/35.41%			
504-TX STATE BOARD OF DENTAL EXAMINERS-Grand Total Expenditures								
T N S -TC	\$264,964	\$55,453/20.93%	\$7/0.00%	\$29,084/10.98%	\$26,361/9.95%			
	\$3,547	\$1,772/49.97%	\$9/0.28%		\$1,762/49.69%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$261,416	\$53,680/20.53%	-\$2	\$29,084/11.13%	\$24,598/9.41%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
506-UT MD ANDERSON CANCER CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
506-UT MD ANDERSON CANCER CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$60,063,095 ***	\$125,935/0.21% \$1,122,956/1.87%	\$32,595/0.05%	\$125,935/0.21% \$415,713/0.69%	\$460,194/0.77%	\$138,445/0.23%	\$76,008/0.13%	
	\$60,063,095	\$1,248,892/2.08%	\$32,595/0.05%	\$541,649/0.90%	\$460,194/0.77%	\$138,445/0.23%	\$76,008/0.13%	
506-UT MD ANDERSON CANCER CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$11,170,872 ***	\$491,201/4.40% \$503,129/5.98%	\$2,688/0.02%	\$7,104/0.06% \$104,028/1.24%	\$470,913/4.22% \$256,301/3.05%	\$8,076/0.07% \$118,846/1.41%	\$2,418/0.02% \$16,347/0.19%	\$7,605/0.09%
	\$11,170,872	\$994,331/8.90%	\$2,688/0.02%	\$111,133/0.99%	\$727,214/6.51%	\$126,923/1.14%	\$18,765/0.17%	\$7,605/0.07%
506-UT MD ANDERSON CANCER CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$4,170,946 ***	\$283,245/6.79% \$1,482,111/43.28%	\$32,700/0.95%	\$127,417/3.05% \$241,305/7.05%	\$92,833/2.23% \$273,647/7.99%	\$62,994/1.51% \$934,458/27.29%		
	\$4,170,946	\$1,765,357/42.33%	\$32,700/0.78%	\$368,723/8.84%	\$366,481/8.79%	\$997,452/23.91%		
506-UT MD ANDERSON CANCER CENTER-Other Services Unadjusted Goal is 26%								
T N S -TC	\$128,576,921 ***	\$15,660,391/12.18% \$800,104/1.82%	\$240,518/0.19% \$383,972/0.87%	\$8,162,482/6.35% \$204,092/0.47%	\$4,985,279/3.88% \$54,563/0.12%	\$2,267,211/1.76% \$33,697/0.08%	\$123,778/0.28%	\$4,900/0.00%
	\$128,576,921	\$16,460,495/12.80%	\$624,491/0.49%	\$8,366,574/6.51%	\$5,039,842/3.92%	\$2,300,909/1.79%	\$123,778/0.10%	\$4,900/0.00%
506-UT MD ANDERSON CANCER CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$504,349,490 ***	\$5,482,002/1.09% \$504,548/1.82%	\$1,187,633/0.24% \$27,929/0.10%	\$1,945,745/0.39% \$304,687/1.10%	\$472,119/0.09% \$48,400/0.17%	\$1,780,462/0.35% \$123,529/0.45%		\$96,042/0.02%
	\$504,349,490	\$5,986,550/1.19%	\$1,215,562/0.24%	\$2,250,433/0.45%	\$520,520/0.10%	\$1,903,992/0.38%		\$96,042/0.02%
506-UT MD ANDERSON CANCER CENTER-Grand Total Expenditures								
T N S -TC	\$708,331,326 ***	\$22,042,777/3.11% \$4,412,849/3.08%	\$1,430,840/0.20% \$477,197/0.33%	\$10,368,684/1.46% \$1,269,828/0.89%	\$6,021,145/0.85% \$1,093,107/0.76%	\$4,118,745/0.58% \$1,348,976/0.94%	\$2,418/0.00% \$216,133/0.15%	\$100,942/0.01% \$7,605/0.01%
	\$708,331,326	\$26,455,627/3.73%	\$1,908,038/0.27%	\$11,638,513/1.64%	\$7,114,253/1.00%	\$5,467,722/0.77%	\$218,551/0.03%	\$108,547/0.02%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
507-BOARD OF NURSE EXAMINERS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
507-BOARD OF NURSE EXAMINERS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
507-BOARD OF NURSE EXAMINERS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
507-BOARD OF NURSE EXAMINERS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$5,602	\$5,602/100.00%			\$5,602/100.00%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,602	\$5,602/100.00%			\$5,602/100.00%			
507-BOARD OF NURSE EXAMINERS-Other Services Unadjusted Goal is 26%								
T N S -TC	\$1,031,360	\$82,554/8.00%		\$637/0.06%	\$80,773/7.83%	\$1,144/0.11%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,568							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,028,791	\$82,554/8.02%		\$637/0.06%	\$80,773/7.85%	\$1,144/0.11%		
507-BOARD OF NURSE EXAMINERS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$164,086	\$39,128/23.85%	\$132/0.08%	\$26,824/16.35%	\$3,922/2.39%	\$8,248/5.03%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,802	\$2,691/96.03%	\$132/4.73%		\$2,438/87.03%	\$119/4.28%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$161,284	\$36,437/22.59%		\$26,824/16.63%	\$1,484/0.92%	\$8,129/5.04%		
507-BOARD OF NURSE EXAMINERS-Grand Total Expenditures								
T N S -TC	\$1,201,049	\$127,286/10.60%	\$132/0.01%	\$27,462/2.29%	\$90,298/7.52%	\$9,392/0.78%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,370	\$2,691/50.10%	\$132/2.47%		\$2,438/45.40%	\$119/2.23%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,195,678	\$124,595/10.42%		\$27,462/2.30%	\$87,859/7.35%	\$9,273/0.78%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
			508-BOARD OF CHIROPRACTIC EXAMINERS-Heavy Construction Unadjusted Goal is 11.2%					
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
			508-BOARD OF CHIROPRACTIC EXAMINERS-Building Construction Unadjusted Goal is 21.1%					
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
			508-BOARD OF CHIROPRACTIC EXAMINERS-Special Trade Unadjusted Goal is 32.9%					
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
			508-BOARD OF CHIROPRACTIC EXAMINERS-Professional Services Unadjusted Goal is 23.7%					
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
			508-BOARD OF CHIROPRACTIC EXAMINERS-Other Services Unadjusted Goal is 26%					
T N S -TC	\$10,672							
	\$10,672							
			508-BOARD OF CHIROPRACTIC EXAMINERS-Commodity Purchasing Unadjusted Goal is 21.1%					
T N S -TC	\$18,611	\$6,915/37.16%	\$19/0.10%		\$6,896/37.06%			
	\$18,611	\$6,915/37.16%	\$19/0.10%		\$6,896/37.06%			
			508-BOARD OF CHIROPRACTIC EXAMINERS-Grand Total Expenditures					
T N S -TC	\$29,283	\$6,915/23.62%	\$19/0.07%		\$6,896/23.55%			
	\$29,283	\$6,915/23.62%	\$19/0.07%		\$6,896/23.55%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
512-TX STATE BOARD OF PODIATRIC MED EXAM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
512-TX STATE BOARD OF PODIATRIC MED EXAM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
512-TX STATE BOARD OF PODIATRIC MED EXAM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
512-TX STATE BOARD OF PODIATRIC MED EXAM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$532	\$532/100.00%			\$532/100.00%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$532	\$532/100.00%			\$532/100.00%			
512-TX STATE BOARD OF PODIATRIC MED EXAM-Other Services Unadjusted Goal is 26%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
512-TX STATE BOARD OF PODIATRIC MED EXAM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
512-TX STATE BOARD OF PODIATRIC MED EXAM-Grand Total Expenditures								
T N S -TC	\$532	\$532/100.00%			\$532/100.00%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$532	\$532/100.00%			\$532/100.00%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
513-TEXAS FUNERAL SERVICE COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
513-TEXAS FUNERAL SERVICE COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
513-TEXAS FUNERAL SERVICE COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
513-TEXAS FUNERAL SERVICE COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
513-TEXAS FUNERAL SERVICE COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC	\$11,576	\$296/2.56%		\$296/2.56%				
	\$2,896							
	\$8,680	\$296/3.41%		\$296/3.41%				
513-TEXAS FUNERAL SERVICE COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$3,458	\$1,952/56.46%		\$929/26.88%	\$89/2.57%	\$934/27.01%		
	\$1,203							
	\$2,255	\$1,952/86.59%		\$929/41.22%	\$89/3.95%	\$934/41.43%		
513-TEXAS FUNERAL SERVICE COMMISSION-Grand Total Expenditures								
T N S -TC	\$15,035	\$2,248/14.96%		\$1,225/8.15%	\$89/0.59%	\$934/6.21%		
	\$4,099							
	\$10,935	\$2,248/20.56%		\$1,225/11.21%	\$89/0.81%	\$934/8.54%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
514-TEXAS OPTOMETRY BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
514-TEXAS OPTOMETRY BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
514-TEXAS OPTOMETRY BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
514-TEXAS OPTOMETRY BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$3,008	\$3,008/100.00%			\$3,008/100.00%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,008	\$3,008/100.00%			\$3,008/100.00%			
514-TEXAS OPTOMETRY BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC	\$18,548							
T N S -TC	\$110							
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$18,438							
514-TEXAS OPTOMETRY BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$2,179	\$1,049/48.14%		\$340/15.64%	\$708/32.50%			
T N S -TC	\$825							
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,353	\$1,049/77.50%		\$340/25.18%	\$708/52.32%			
514-TEXAS OPTOMETRY BOARD-Grand Total Expenditures								
T N S -TC	\$23,735	\$4,057/17.09%		\$340/1.44%	\$3,716/15.66%			
T N S -TC	\$935							
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$22,799	\$4,057/17.79%		\$340/1.50%	\$3,716/16.30%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
515-TEXAS STATE BOARD OF PHARMACY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
515-TEXAS STATE BOARD OF PHARMACY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
515-TEXAS STATE BOARD OF PHARMACY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
515-TEXAS STATE BOARD OF PHARMACY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$5,250	\$5,250/100.00%			\$5,250/100.00%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,250	\$5,250/100.00%			\$5,250/100.00%			
515-TEXAS STATE BOARD OF PHARMACY-Other Services Unadjusted Goal is 26%								
T N S -TC	\$1,354,242	\$4,132/0.31%		\$3,550/0.26%			\$582/0.04%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$512,827							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$841,415	\$4,132/0.49%		\$3,550/0.42%			\$582/0.07%	
515-TEXAS STATE BOARD OF PHARMACY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$103,003	\$53,241/51.69%	\$37,931/36.82%		\$2,594/2.52%	\$12,715/12.34%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,027	\$208/10.30%	\$208/10.30%					
	-----	-----	-----	-----	-----	-----	-----	-----
	\$100,976	\$53,032/52.52%	\$37,722/37.36%		\$2,594/2.57%	\$12,715/12.59%		
515-TEXAS STATE BOARD OF PHARMACY-Grand Total Expenditures								
T N S -TC	\$1,462,496	\$62,624/4.28%	\$37,931/2.59%	\$3,550/0.24%	\$7,844/0.54%	\$12,715/0.87%	\$582/0.04%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$514,854	\$208/0.04%	\$208/0.04%					
	-----	-----	-----	-----	-----	-----	-----	-----
	\$947,642	\$62,415/6.59%	\$37,722/3.98%	\$3,550/0.37%	\$7,844/0.83%	\$12,715/1.34%	\$582/0.06%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
	\$0							
520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC								
520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC								
520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Other Services Unadjusted Goal is 26%								
T N S -TC	\$11,237	\$296/2.64%		\$296/2.64%				
	\$96							
	\$11,140	\$296/2.66%		\$296/2.66%				
520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$18,247	\$13,140/72.02%		\$3,539/19.40%		\$9,601/52.62%		
	\$2,209							
	\$16,037	\$13,140/81.94%		\$3,539/22.07%		\$9,601/59.87%		
520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Grand Total Expenditures								
T N S -TC	\$29,484	\$13,437/45.57%		\$3,835/13.01%		\$9,601/32.56%		
	\$2,306							
	\$27,177	\$13,437/49.44%		\$3,835/14.11%		\$9,601/35.33%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
529-HEALTH & HUMAN SERVICES COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$201,994	\$20,986/10.39%			\$20,986/10.39%			
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$201,994	\$20,986/10.39%			\$20,986/10.39%			
529-HEALTH & HUMAN SERVICES COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S	\$39,448							
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$39,448							
529-HEALTH & HUMAN SERVICES COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S	\$15,653,028	\$4,015,141/25.65%	\$70,279/0.45%	\$1,711,038/10.93%	\$2,206,667/14.10%		\$15,930/0.10%	\$11,225/0.07%
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$15,653,028	\$4,015,151/25.65%	\$70,279/0.45%	\$1,711,038/10.93%	\$2,206,677/14.10%		\$15,930/0.10%	\$11,225/0.07%
529-HEALTH & HUMAN SERVICES COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S	\$19,157,360	\$605,880/3.16%	\$48,102/0.25%	\$326,096/1.70%	\$41,940/0.22%	\$185,852/0.97%	\$3,887/0.02%	
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$19,033,248	\$605,880/3.18%	\$48,102/0.25%	\$326,096/1.71%	\$41,940/0.22%	\$185,852/0.98%	\$3,887/0.02%	
529-HEALTH & HUMAN SERVICES COMMISSION-Other Services Unadjusted Goal is 26%								
T N S	\$472,900,167	\$42,230,443/8.93%	\$426,818/0.09%	\$2,071,678/0.44%	\$20,953,082/4.43%	\$18,640,972/3.94%	\$107,743/0.02%	\$30,147/0.01%
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$472,777,456	\$88,322,301/18.68%	\$5,603,786/1.19%	\$3,836,388/0.81%	\$48,707,579/10.30%	\$30,036,655/6.35%	\$107,743/0.02%	\$30,147/0.01%
529-HEALTH & HUMAN SERVICES COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$81,071,887	\$10,285,855/12.69%	\$1,377,428/1.70%	\$224,179/0.28%	\$4,290,874/5.29%	\$4,393,113/5.42%	\$260/0.00%	
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$78,268,906	\$9,081,361/11.60%	\$204,889/0.26%	\$231,852/0.30%	\$4,269,865/5.46%	\$4,374,189/5.59%	\$566/0.00%	
529-HEALTH & HUMAN SERVICES COMMISSION-Grand Total Expenditures								
T N S	\$589,023,888	\$57,158,307/9.70%	\$1,922,629/0.33%	\$4,332,993/0.74%	\$27,513,551/4.67%	\$23,219,937/3.94%	\$127,822/0.02%	\$41,372/0.01%
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$585,974,084	\$102,045,681/17.41%	\$5,927,058/1.01%	\$6,105,375/1.04%	\$55,247,049/9.43%	\$34,596,696/5.90%	\$128,128/0.02%	\$41,372/0.01%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
530-DEPT FAMILY AND PROTECTIVE SERVICES-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
530-DEPT FAMILY AND PROTECTIVE SERVICES-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
530-DEPT FAMILY AND PROTECTIVE SERVICES-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$2,785							
	\$2,785							
530-DEPT FAMILY AND PROTECTIVE SERVICES-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$2,507,792							
	\$2,507,792							
530-DEPT FAMILY AND PROTECTIVE SERVICES-Other Services Unadjusted Goal is 26%								
T N S -TC	\$28,715,765	\$6,976,125/24.29%	\$2,243/0.01%	\$777,550/2.71%	\$885,455/3.08%	\$5,310,875/18.49%		
	***	\$3,020,833/27.96%			\$553,517/5.12%	\$2,467,316/22.84%		
	\$28,715,765	\$9,996,959/34.81%	\$2,243/0.01%	\$777,550/2.71%	\$1,438,972/5.01%	\$7,778,191/27.09%		
530-DEPT FAMILY AND PROTECTIVE SERVICES-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$5,379,200	\$2,694,056/50.08%	\$109,460/2.03%	\$3,601/0.07%	\$511,222/9.50%	\$2,019,915/37.55%	\$49,857/0.93%	
	\$103,605	\$101,177/97.66%	\$101,160/97.64%		\$17/0.02%			
	\$5,275,595	\$2,592,879/49.15%	\$8,299/0.16%	\$3,601/0.07%	\$511,205/9.69%	\$2,019,915/38.29%	\$49,857/0.95%	
530-DEPT FAMILY AND PROTECTIVE SERVICES-Grand Total Expenditures								
T N S -TC	\$36,605,543	\$9,670,182/26.42%	\$111,704/0.31%	\$781,152/2.13%	\$1,396,677/3.82%	\$7,330,791/20.03%	\$49,857/0.14%	
	***	\$3,020,833/27.96%			\$553,517/5.12%	\$2,467,316/22.84%		
	\$103,605	\$101,177/97.66%	\$101,160/97.64%		\$17/0.02%			
	\$36,501,938	\$12,589,838/34.49%	\$10,543/0.03%	\$781,152/2.14%	\$1,950,177/5.34%	\$9,798,107/26.84%	\$49,857/0.14%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Other Services Unadjusted Goal is 26%								
T N S -TC	\$3,889	\$1,060/27.26%			\$1,060/27.26%			
	\$792							
	\$3,097	\$1,060/34.23%			\$1,060/34.23%			
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$13,141	\$9,533/72.54%		\$294/2.24%	\$8,883/67.60%	\$355/2.71%		
	\$294	\$294/100.00%		\$294/100.00%				
	\$12,847	\$9,239/71.91%			\$8,883/69.14%	\$355/2.77%		
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Grand Total Expenditures								
T N S -TC	\$17,031	\$10,593/62.20%		\$294/1.73%	\$9,943/58.38%	\$355/2.09%		
	\$1,086	\$294/27.06%		\$294/27.06%				
	\$15,945	\$10,299/64.59%			\$9,943/62.36%	\$355/2.23%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$14,923	\$14,923/100.00%			\$14,923/100.00%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$14,923	\$14,923/100.00%			\$14,923/100.00%			
535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Other Services Unadjusted Goal is 26%								
T N S -TC	\$116,023							
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$116,023							
535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Grand Total Expenditures								
T N S -TC	\$130,946	\$14,923/11.40%			\$14,923/11.40%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$130,946	\$14,923/11.40%			\$14,923/11.40%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
537-DEPARTMENT OF STATE HEALTH SERVICES-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
537-DEPARTMENT OF STATE HEALTH SERVICES-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
537-DEPARTMENT OF STATE HEALTH SERVICES-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$550,231	\$361,317/65.67%		\$360,777/65.57%	\$540/0.10%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$550,231	\$361,317/65.67%		\$360,777/65.57%	\$540/0.10%			
537-DEPARTMENT OF STATE HEALTH SERVICES-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$446,124	\$33,218/7.45%	\$33,218/7.45%					
	-----	-----	-----	-----	-----	-----	-----	-----
	\$35							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$446,089	\$33,218/7.45%	\$33,218/7.45%					
537-DEPARTMENT OF STATE HEALTH SERVICES-Other Services Unadjusted Goal is 26%								
T N S -TC	\$40,780,417	\$4,942,278/12.12%		\$33,909/0.08%	\$4,234,064/10.38%	\$673,531/1.65%	\$592/0.00%	\$181/0.00%
	-----	-----	-----	-----	-----	-----	-----	-----
	***	\$1,672,834/5.47%			\$1,672,834/5.47%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$14,622							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$40,765,795	\$6,615,112/16.23%		\$33,909/0.08%	\$5,906,898/14.49%	\$673,531/1.65%	\$592/0.00%	\$181/0.00%
537-DEPARTMENT OF STATE HEALTH SERVICES-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$93,372,569	\$2,372,544/2.54%	\$353,522/0.38%	\$45,791/0.05%	\$385,109/0.41%	\$1,364,838/1.46%		\$223,282/0.24%
	-----	-----	-----	-----	-----	-----	-----	-----
	***	\$12,698/0.01%	\$9,064/0.01%	\$390/0.00%	\$3,242/0.00%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$233,849	\$139/0.06%			\$139/0.06%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$93,138,719	\$2,385,103/2.56%	\$362,587/0.39%	\$46,182/0.05%	\$388,212/0.42%	\$1,364,838/1.47%		\$223,282/0.24%
537-DEPARTMENT OF STATE HEALTH SERVICES-Grand Total Expenditures								
T N S -TC	\$135,149,343	\$7,709,359/5.70%	\$386,740/0.29%	\$440,478/0.33%	\$4,619,714/3.42%	\$2,038,369/1.51%	\$592/0.00%	\$223,463/0.17%
	-----	-----	-----	-----	-----	-----	-----	-----
	***	\$1,685,532/1.43%	\$9,064/0.01%	\$390/0.00%	\$1,676,076/1.43%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$248,507	\$139/0.06%			\$139/0.06%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$134,900,835	\$9,394,751/6.96%	\$395,805/0.29%	\$440,869/0.33%	\$6,295,650/4.67%	\$2,038,369/1.51%	\$592/0.00%	\$223,463/0.17%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
538-DEPT OF ASSISTIVE AND REHAB SVCS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
538-DEPT OF ASSISTIVE AND REHAB SVCS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
538-DEPT OF ASSISTIVE AND REHAB SVCS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$741,979	\$80,422/10.84%	\$1,672/0.23%	\$67,564/9.11%	\$11,185/1.51%			
	\$741,979	\$80,422/10.84%	\$1,672/0.23%	\$67,564/9.11%	\$11,185/1.51%			
538-DEPT OF ASSISTIVE AND REHAB SVCS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$9,350,829	\$79,458/0.85%	\$79,458/0.85%					
	\$9,350,829	\$79,458/0.85%	\$79,458/0.85%					
538-DEPT OF ASSISTIVE AND REHAB SVCS-Other Services Unadjusted Goal is 26%								
T N S -TC	\$7,435,709	\$1,161,402/15.62%	\$6,456/0.09%	\$3,741/0.05%	\$377,919/5.08%	\$773,284/10.40%		
	***	\$195/0.64%		\$195/0.64%				
	\$432,897	\$155/0.04%	\$155/0.04%					
	\$7,002,812	\$1,161,442/16.59%	\$6,301/0.09%	\$3,936/0.06%	\$377,919/5.40%	\$773,284/11.04%		
538-DEPT OF ASSISTIVE AND REHAB SVCS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$3,889,721	\$1,225,301/31.50%	\$546,068/14.04%	\$5,383/0.14%	\$205,829/5.29%	\$467,630/12.02%	\$389/0.01%	
	***	\$2,236/0.32%				\$2,236/0.32%		
	\$568,658	\$511,255/89.91%	\$510,398/89.75%		\$857/0.15%			
	\$3,321,062	\$716,281/21.57%	\$35,670/1.07%	\$5,383/0.16%	\$204,971/6.17%	\$469,866/14.15%	\$389/0.01%	
538-DEPT OF ASSISTIVE AND REHAB SVCS-Grand Total Expenditures								
T N S -TC	\$21,418,240	\$2,546,584/11.89%	\$633,655/2.96%	\$76,689/0.36%	\$594,933/2.78%	\$1,240,915/5.79%	\$389/0.00%	
	***	\$2,431/0.33%		\$195/0.03%		\$2,236/0.31%		
	\$1,001,556	\$511,410/51.06%	\$510,553/50.98%		\$857/0.09%			
	\$20,416,683	\$2,037,604/9.98%	\$123,102/0.60%	\$76,884/0.38%	\$594,075/2.91%	\$1,243,151/6.09%	\$389/0.00%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
539-DEPT OF AGING AND DISABILITY SVCS-Heavy Construction Unadjusted Goal is 11.2%								
T	-\$6,500							
N								
S								
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	-\$6,500							
539-DEPT OF AGING AND DISABILITY SVCS-Building Construction Unadjusted Goal is 21.1%								
T								
N								
S								
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
539-DEPT OF AGING AND DISABILITY SVCS-Special Trade Unadjusted Goal is 32.9%								
T								
N								
S								
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
539-DEPT OF AGING AND DISABILITY SVCS-Professional Services Unadjusted Goal is 23.7%								
T	-\$100							
N								
S								
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	-\$100							
539-DEPT OF AGING AND DISABILITY SVCS-Other Services Unadjusted Goal is 26%								
T								
N								
S								
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
539-DEPT OF AGING AND DISABILITY SVCS-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$3,733							
N								
S								
-TC	-\$172							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,905							
539-DEPT OF AGING AND DISABILITY SVCS-Grand Total Expenditures								
T	-\$2,866							
N								
S								
-TC	-\$172							
	-----	-----	-----	-----	-----	-----	-----	-----
	-\$2,694							

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
542-CANCER PREVENTION AND RESEARCH INSTI-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
542-CANCER PREVENTION AND RESEARCH INSTI-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
542-CANCER PREVENTION AND RESEARCH INSTI-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
542-CANCER PREVENTION AND RESEARCH INSTI-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$148,119 ***	\$40,000/27.01% \$8,058/5.44%	\$40,000/27.01%		\$8,058/5.44%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$148,119	\$48,058/32.45%	\$40,000/27.01%		\$8,058/5.44%			
542-CANCER PREVENTION AND RESEARCH INSTI-Other Services Unadjusted Goal is 26%								
T N S -TC	\$4,050,000 \$354	\$179,052/4.42%		\$52,820/1.30%	\$126,231/3.12%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,049,645	\$179,052/4.42%		\$52,820/1.30%	\$126,231/3.12%			
542-CANCER PREVENTION AND RESEARCH INSTI-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$175,953 ***	\$94,901/53.94% \$9,305/182.52%	\$6,564/3.73% \$772/15.15%	\$965/18.93%	\$6,642/3.77% \$7,567/148.44%	\$81,695/46.43%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$175,953	\$104,206/59.22%	\$7,336/4.17%	\$965/0.55%	\$14,209/8.08%	\$81,695/46.43%		
542-CANCER PREVENTION AND RESEARCH INSTI-Grand Total Expenditures								
T N S -TC	\$4,374,074 *** \$354	\$313,953/7.18% \$17,363/11.33%	\$46,564/1.06% \$772/0.50%	\$52,820/1.21% \$965/0.63%	\$132,873/3.04% \$15,625/10.20%	\$81,695/1.87%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,373,719	\$331,317/7.58%	\$47,336/1.08%	\$53,785/1.23%	\$148,499/3.40%	\$81,695/1.87%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
551-DEPARTMENT OF AGRICULTURE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
551-DEPARTMENT OF AGRICULTURE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
551-DEPARTMENT OF AGRICULTURE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$61,031	\$13,280/21.76%		\$11,500/18.84%	\$1,780/2.92%			
	\$61,031	\$13,280/21.76%		\$11,500/18.84%	\$1,780/2.92%			
551-DEPARTMENT OF AGRICULTURE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$941,678	\$13,500/1.43%		\$13,500/1.43%				
	*** \$35	\$76,740/8.19%	\$76,740/8.19%					
	\$941,643	\$90,240/9.58%	\$76,740/8.15%	\$13,500/1.43%				
551-DEPARTMENT OF AGRICULTURE-Other Services Unadjusted Goal is 26%								
T N S -TC	\$3,020,957	\$666,830/22.07%	\$182,824/6.05%	\$41,261/1.37%	\$350,647/11.61%	\$83,247/2.76%		\$8,850/0.29%
	\$8,914							
	\$3,012,043	\$666,830/22.14%	\$182,824/6.07%	\$41,261/1.37%	\$350,647/11.64%	\$83,247/2.76%		\$8,850/0.29%
551-DEPARTMENT OF AGRICULTURE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$2,270,645	\$659,721/29.05%	\$24,054/1.06%	\$106,990/4.71%	\$513,159/22.60%	\$12,036/0.53%	\$3,480/0.15%	
	\$642,753	\$2,582/0.40%	\$91/0.01%		\$2,490/0.39%			
	\$1,627,892	\$657,139/40.37%	\$23,963/1.47%	\$106,990/6.57%	\$510,669/31.37%	\$12,036/0.74%	\$3,480/0.21%	
551-DEPARTMENT OF AGRICULTURE-Grand Total Expenditures								
T N S -TC	\$6,294,312	\$1,353,331/21.50%	\$206,879/3.29%	\$173,252/2.75%	\$865,587/13.75%	\$95,283/1.51%	\$3,480/0.06%	\$8,850/0.14%
	*** \$651,702	\$76,740/8.19% \$2,582/0.40%	\$76,740/8.19% \$91/0.01%		\$2,490/0.38%			
	\$5,642,610	\$1,427,489/25.30%	\$283,527/5.02%	\$173,252/3.07%	\$863,096/15.30%	\$95,283/1.69%	\$3,480/0.06%	\$8,850/0.16%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
554-TEXAS ANIMAL HEALTH COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$239	\$239/100.00%		\$239/100.00%				
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$239	\$239/100.00%		\$239/100.00%				
554-TEXAS ANIMAL HEALTH COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S								
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
554-TEXAS ANIMAL HEALTH COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S	\$645							
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$645							
554-TEXAS ANIMAL HEALTH COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S	\$31,618	\$17,520/55.41%	\$17,520/55.41%					
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$31,618	\$17,520/55.41%	\$17,520/55.41%					
554-TEXAS ANIMAL HEALTH COMMISSION-Other Services Unadjusted Goal is 26%								
T N S	\$366,916	\$12,060/3.29%	\$1,664/0.45%	\$9,825/2.68%	\$570/0.16%			
-TC	\$30,699							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$336,216	\$12,060/3.59%	\$1,664/0.49%	\$9,825/2.92%	\$570/0.17%			
554-TEXAS ANIMAL HEALTH COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$1,085,825	\$282,304/26.00%	\$141,176/13.00%	\$13,512/1.24%	\$65,921/6.07%	\$61,694/5.68%		
-TC	\$14,539	\$3,262/22.44%	\$3,199/22.00%		\$63/0.44%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,071,285	\$279,042/26.05%	\$137,977/12.88%	\$13,512/1.26%	\$65,858/6.15%	\$61,694/5.76%		
554-TEXAS ANIMAL HEALTH COMMISSION-Grand Total Expenditures								
T N S	\$1,485,245	\$312,124/21.02%	\$160,360/10.80%	\$23,577/1.59%	\$66,492/4.48%	\$61,694/4.15%		
-TC	\$45,239	\$3,262/7.21%	\$3,199/7.07%		\$63/0.14%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,440,005	\$308,862/21.45%	\$157,161/10.91%	\$23,577/1.64%	\$66,429/4.61%	\$61,694/4.28%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$201,895 ***	\$127,481/63.14%			\$127,481/63.14%			
	\$201,895	\$127,481/63.14%			\$127,481/63.14%			
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$30,157 \$16,472	\$595/1.98% \$240/1.46%			\$595/1.98% \$240/1.46%			
	\$46,629	\$836/1.79%			\$836/1.79%			
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC								
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Other Services Unadjusted Goal is 26%								
T N S -TC	\$146,499 \$1,209,925 *** \$53,985	\$2,090/1.43% \$39,795/3.29% \$1,803/0.18%	\$10,890/0.90%	\$1,407/0.96% \$5,825/0.48% \$166/0.02%	\$682/0.47% \$22,271/1.84% \$1,245/0.13%	\$809/0.07% \$391/0.04%		
	\$1,302,440	\$43,690/3.35%	\$10,890/0.84%	\$7,398/0.57%	\$24,200/1.86%	\$1,200/0.09%		
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$462,406 \$2,361,759 *** \$169,877	\$174,342/37.70% \$612,033/25.91% \$84,904/4.21%	\$10,644/2.30% \$47,397/2.01% \$3,454/0.17%	\$24,075/5.21% \$271,855/11.51% \$28,374/1.41%	\$118,332/25.59% \$228,611/9.68% \$50,909/2.53%	\$21,288/4.60% \$64,168/2.72% \$2,166/0.11%		
	\$2,654,288	\$871,279/32.83%	\$61,497/2.32%	\$324,305/12.22%	\$397,853/14.99%	\$87,624/3.30%		
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Grand Total Expenditures								
T N S -TC	\$639,063 \$3,790,052 *** \$223,863	\$177,028/27.70% \$652,069/17.20% \$214,189/6.68%	\$10,644/1.67% \$58,287/1.54% \$3,454/0.11%	\$25,483/3.99% \$277,680/7.33% \$28,540/0.89%	\$119,611/18.72% \$251,123/6.63% \$179,636/5.60%	\$21,288/3.33% \$64,977/1.71% \$2,558/0.08%		
	\$4,205,253	\$1,043,287/24.81%	\$72,387/1.72%	\$331,704/7.89%	\$550,371/13.09%	\$88,825/2.11%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
556-TEXAS A&M AGRILIFE RESEARCH-Heavy Construction Unadjusted Goal is 11.2%								
T	\$10,914							
N	\$9,777	\$5,927/60.62%			\$5,927/60.62%			
S								
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$20,692	\$5,927/28.65%			\$5,927/28.65%			
556-TEXAS A&M AGRILIFE RESEARCH-Building Construction Unadjusted Goal is 21.1%								
T	\$1,189,249	\$823,208/69.22%			\$823,208/69.22%			
N	***	\$312,493/27.48%			\$312,493/27.48%			
S								
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,189,249	\$1,135,702/95.50%			\$1,135,702/95.50%			
556-TEXAS A&M AGRILIFE RESEARCH-Special Trade Unadjusted Goal is 32.9%								
T	\$143,165	\$10,774/7.53%		\$5,000/3.49%	\$5,774/4.03%			
N	\$343,007	\$12,912/3.76%	\$520/0.15%		\$12,392/3.61%			
S	***	\$132,860/24.44%		\$500/0.09%	\$132,360/24.34%			
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$486,172	\$156,547/32.20%	\$520/0.11%	\$5,500/1.13%	\$150,527/30.96%			
556-TEXAS A&M AGRILIFE RESEARCH-Professional Services Unadjusted Goal is 23.7%								
T	\$10,574	\$940/8.89%		\$940/8.89%				
N								
S								
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$10,574	\$940/8.89%		\$940/8.89%				
556-TEXAS A&M AGRILIFE RESEARCH-Other Services Unadjusted Goal is 26%								
T	\$246,253	\$14,555/5.91%			\$14,555/5.91%			
N	\$3,077,029	\$176,742/5.74%	\$974/0.03%	\$17,859/0.58%	\$154,424/5.02%	\$3,485/0.11%		
S	***	\$5,928/0.19%		\$1,473/0.05%	\$4,412/0.14%	\$43/0.00%		
-TC	\$4,800							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,318,482	\$197,227/5.94%	\$974/0.03%	\$19,332/0.58%	\$173,391/5.23%	\$3,528/0.11%		
556-TEXAS A&M AGRILIFE RESEARCH-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$539,798	\$210,806/39.05%	\$8,171/1.51%	\$40,356/7.48%	\$157,549/29.19%	\$4,728/0.88%		
N	\$8,399,998	\$1,059,268/12.61%	\$22,428/0.27%	\$121,267/1.44%	\$873,892/10.40%	\$39,889/0.47%		\$1,789/0.02%
S	***	\$82,901/1.33%	\$1,156/0.02%	\$41,392/0.67%	\$35,294/0.57%	\$5,042/0.08%	\$15/0.00%	
-TC	\$171,826	\$14,354/8.35%			\$14,354/8.35%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$8,767,971	\$1,338,621/15.27%	\$31,757/0.36%	\$203,016/2.32%	\$1,052,381/12.00%	\$49,660/0.57%	\$15/0.00%	\$1,789/0.02%
556-TEXAS A&M AGRILIFE RESEARCH-Grand Total Expenditures								
T	\$940,132	\$236,136/25.12%	\$8,171/0.87%	\$45,356/4.82%	\$177,879/18.92%	\$4,728/0.50%		
N	\$13,029,636	\$2,079,000/15.96%	\$23,922/0.18%	\$140,066/1.07%	\$1,869,845/14.35%	\$43,375/0.33%		\$1,789/0.01%
S	***	\$534,183/4.86%	\$1,156/0.01%	\$43,366/0.39%	\$484,560/4.41%	\$5,085/0.05%	\$15/0.00%	
-TC	\$176,626	\$14,354/8.13%			\$14,354/8.13%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$13,793,141	\$2,834,966/20.55%	\$33,251/0.24%	\$228,789/1.66%	\$2,517,931/18.25%	\$53,189/0.39%	\$15/0.00%	\$1,789/0.01%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$4,167	\$1,359/32.62%			\$1,359/32.62%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,167	\$1,359/32.62%			\$1,359/32.62%			
557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Other Services Unadjusted Goal is 26%								
T N S -TC	\$162 \$376,264	\$38,324/10.19%		\$3,957/1.05%	\$33,773/8.98%	\$594/0.16%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$60,933 \$315,493	\$38,324/12.15%		\$3,957/1.25%	\$33,773/10.71%	\$594/0.19%		
557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$4,379 \$1,725,470 *** \$2,599	\$2,285/52.18% \$316,878/18.36% \$2,334/0.16%	\$3,424/0.20%	\$423/9.66% \$27,507/1.59% \$1,495/0.10%	\$1,861/42.51% \$283,279/16.42% \$839/0.06%		\$2,666/0.15%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,727,251	\$321,498/18.61%	\$3,424/0.20%	\$29,425/1.70%	\$285,980/16.56%		\$2,666/0.15%	
557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Grand Total Expenditures								
T N S -TC	\$4,542 \$2,105,902 *** \$63,532	\$2,285/50.31% \$356,562/16.93% \$2,334/0.16%	\$3,424/0.16%	\$423/9.32% \$31,464/1.49% \$1,495/0.10%	\$1,861/40.99% \$318,412/15.12% \$839/0.06%		\$3,260/0.15%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,046,911	\$361,182/17.65%	\$3,424/0.17%	\$33,383/1.63%	\$321,114/15.69%		\$3,260/0.16%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
576-TEXAS A&M FOREST SERVICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
576-TEXAS A&M FOREST SERVICE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
576-TEXAS A&M FOREST SERVICE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$67,765 \$6,317	\$2,670/42.28%			\$2,670/42.28%			
	\$74,083	\$2,670/3.60%			\$2,670/3.60%			
576-TEXAS A&M FOREST SERVICE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$3,892	\$50/1.28%			\$20/0.51%	\$30/0.77%		
	\$3,892	\$50/1.28%			\$20/0.51%	\$30/0.77%		
576-TEXAS A&M FOREST SERVICE-Other Services Unadjusted Goal is 26%								
T N S -TC	\$368,357 \$744,647	\$30,537/8.29% \$18,103/2.43%	\$46/0.01%	\$1,133/0.31% \$5,852/0.79%	\$25,733/6.99% \$8,589/1.15%	\$933/0.25% \$71/0.01%		\$2,690/0.73% \$3,591/0.48%
	\$5,702							
	\$1,107,303	\$48,640/4.39%	\$46/0.00%	\$6,985/0.63%	\$34,322/3.10%	\$1,005/0.09%		\$6,281/0.57%
576-TEXAS A&M FOREST SERVICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$1,885,163 \$595,529 ***	\$384,146/20.38% \$93,162/15.64% \$18,189/5.81%	\$81,879/4.34% \$9,092/1.53%	\$35,769/1.90% \$27,009/4.54% \$2,435/0.78%	\$230,143/12.21% \$51,914/8.72% \$13,769/4.40%	\$36,025/1.91% \$5,147/0.86% \$1,984/0.63%		\$328/0.02%
	\$117,462							
	\$2,363,230	\$495,498/20.97%	\$90,971/3.85%	\$65,214/2.76%	\$295,827/12.52%	\$43,157/1.83%		\$328/0.01%
576-TEXAS A&M FOREST SERVICE-Grand Total Expenditures								
T N S -TC	\$2,321,286 \$1,350,387 ***	\$414,683/17.86% \$113,987/8.44% \$18,189/5.81%	\$81,926/3.53% \$9,092/0.67%	\$36,902/1.59% \$32,861/2.43% \$2,435/0.78%	\$255,876/11.02% \$63,193/4.68% \$13,769/4.40%	\$36,959/1.59% \$5,248/0.39% \$1,984/0.63%		\$3,018/0.13% \$3,591/0.27%
	\$123,164							
	\$3,548,509	\$546,859/15.41%	\$91,018/2.56%	\$72,199/2.03%	\$332,840/9.38%	\$44,192/1.25%		\$6,609/0.19%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
578-BOARD OF VETERINARY MED EXAMINERS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
578-BOARD OF VETERINARY MED EXAMINERS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
578-BOARD OF VETERINARY MED EXAMINERS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
578-BOARD OF VETERINARY MED EXAMINERS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$3,717	\$3,717/100.00%			\$3,717/100.00%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,717	\$3,717/100.00%			\$3,717/100.00%			
578-BOARD OF VETERINARY MED EXAMINERS-Other Services Unadjusted Goal is 26%								
T N S -TC	\$33,770	\$1,163/3.45%			\$1,163/3.45%			
T N S -TC	\$2,310							
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$31,459	\$1,163/3.70%			\$1,163/3.70%			
578-BOARD OF VETERINARY MED EXAMINERS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$29,926	\$2,745/9.18%	\$214/0.72%		\$1,996/6.67%	\$535/1.79%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$29,926	\$2,745/9.18%	\$214/0.72%		\$1,996/6.67%	\$535/1.79%		
578-BOARD OF VETERINARY MED EXAMINERS-Grand Total Expenditures								
T N S -TC	\$67,414	\$7,626/11.31%	\$214/0.32%		\$6,877/10.20%	\$535/0.79%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$65,103	\$7,626/11.71%	\$214/0.33%		\$6,877/10.56%	\$535/0.82%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
580-TEXAS WATER DEVELOPMENT BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
580-TEXAS WATER DEVELOPMENT BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
580-TEXAS WATER DEVELOPMENT BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
580-TEXAS WATER DEVELOPMENT BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$163,499							
	\$29							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$163,469							
580-TEXAS WATER DEVELOPMENT BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC	\$2,209,656	\$215,215/9.74%		\$42,356/1.92%	\$70,348/3.18%	\$102,510/4.64%		
	***	\$57,634/3.53%			\$57,634/3.53%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,646							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,208,009	\$272,849/12.36%		\$42,356/1.92%	\$127,982/5.80%	\$102,510/4.64%		
580-TEXAS WATER DEVELOPMENT BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$863,441	\$221,445/25.65%	\$5,210/0.60%	\$1,531/0.18%	\$212,872/24.65%	\$1,832/0.21%		
	\$37,963	\$819/2.16%	\$29/0.08%		\$790/2.08%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$825,477	\$220,626/26.73%	\$5,181/0.63%	\$1,531/0.19%	\$212,082/25.69%	\$1,832/0.22%		
580-TEXAS WATER DEVELOPMENT BOARD-Grand Total Expenditures								
T N S -TC	\$3,236,597	\$436,661/13.49%	\$5,210/0.16%	\$43,887/1.36%	\$283,220/8.75%	\$104,342/3.22%		
	***	\$57,634/3.53%			\$57,634/3.53%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$39,639	\$819/2.07%	\$29/0.07%		\$790/1.99%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,196,957	\$493,476/15.44%	\$5,181/0.16%	\$43,887/1.37%	\$340,064/10.64%	\$104,342/3.26%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$121,412	\$25,663/21.14%		\$25,663/21.14%				
	***	\$4,844/3.99%			\$4,844/3.99%			
	\$121,412	\$30,508/25.13%		\$25,663/21.14%	\$4,844/3.99%			
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$2,846,999	\$35,196/1.24%			\$35,196/1.24%			
	***	\$170,611/5.99%		\$43,883/1.54%	\$95,823/3.37%	\$30,904/1.09%		
	\$2,846,999	\$205,808/7.23%		\$43,883/1.54%	\$131,020/4.60%	\$30,904/1.09%		
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Other Services Unadjusted Goal is 26%								
T N S -TC	\$25,191,194	\$5,785,095/22.96%	\$47,039/0.19%	\$187,940/0.75%	\$4,371,025/17.35%	\$1,173,972/4.66%	\$5,117/0.02%	
	***	\$3,804,763/18.37%	\$628,136/3.03%	\$1,306,860/6.31%	\$1,444,014/6.97%	\$285,659/1.38%	\$3,533/0.02%	\$136,559/0.66%
	\$142,610							
	\$25,048,584	\$9,589,859/38.29%	\$675,176/2.70%	\$1,494,800/5.97%	\$5,815,040/23.22%	\$1,459,631/5.83%	\$8,650/0.03%	\$136,559/0.55%
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$4,011,327	\$818,919/20.42%	\$50,167/1.25%	\$1,944/0.05%	\$727,820/18.14%	\$38,986/0.97%		
	***	\$182,955/15.07%	\$14,097/1.16%	\$27,719/2.28%	\$138,076/11.37%	\$3,061/0.25%		
	\$232,845	\$7,707/3.31%			\$5,754/2.47%	\$1,952/0.84%		
	\$3,778,481	\$994,167/26.31%	\$64,265/1.70%	\$29,663/0.79%	\$860,142/22.76%	\$40,095/1.06%		
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Grand Total Expenditures								
T N S -TC	\$32,170,934	\$6,664,875/20.72%	\$97,207/0.30%	\$215,548/0.67%	\$5,134,043/15.96%	\$1,212,958/3.77%	\$5,117/0.02%	
	***	\$4,163,175/16.73%	\$642,234/2.58%	\$1,378,462/5.54%	\$1,682,760/6.76%	\$319,626/1.28%	\$3,533/0.01%	\$136,559/0.55%
	\$375,456	\$7,707/2.05%			\$5,754/1.53%	\$1,952/0.52%		
	\$31,795,477	\$10,820,344/34.03%	\$739,441/2.33%	\$1,594,011/5.01%	\$6,811,049/21.42%	\$1,530,632/4.81%	\$8,650/0.03%	\$136,559/0.43%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
592-SOIL & WATER CONSERVATION BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
592-SOIL & WATER CONSERVATION BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
592-SOIL & WATER CONSERVATION BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
592-SOIL & WATER CONSERVATION BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$586,432	-----	-----	-----	-----	-----	-----	-----
	\$586,432	-----	-----	-----	-----	-----	-----	-----
592-SOIL & WATER CONSERVATION BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC	\$1,081,086	\$4,518/0.42%	\$4,518/0.42%	-----	-----	-----	-----	-----
	\$308	-----	-----	-----	-----	-----	-----	-----
	\$1,080,778	\$4,518/0.42%	\$4,518/0.42%	-----	-----	-----	-----	-----
592-SOIL & WATER CONSERVATION BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$74,805	\$17,175/22.96%	\$24/0.03%	\$193/0.26%	\$2,562/3.43%	\$14,373/19.21%	\$21/0.03%	-----
	\$3,045	\$182/5.99%	-----	-----	\$113/3.73%	\$68/2.25%	-----	-----
	\$71,760	\$16,993/23.68%	\$24/0.03%	\$193/0.27%	\$2,448/3.41%	\$14,305/19.93%	\$21/0.03%	-----
592-SOIL & WATER CONSERVATION BOARD-Grand Total Expenditures								
T N S -TC	\$1,742,325	\$21,693/1.25%	\$4,542/0.26%	\$193/0.01%	\$2,562/0.15%	\$14,373/0.82%	\$21/0.00%	-----
	\$3,354	\$182/5.44%	-----	-----	\$113/3.39%	\$68/2.05%	-----	-----
	\$1,738,971	\$21,511/1.24%	\$4,542/0.26%	\$193/0.01%	\$2,448/0.14%	\$14,305/0.82%	\$21/0.00%	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Heavy Construction Unadjusted Goal is 11.2%								
T	\$3,039,325,491	\$80,908,606/2.66%	\$3,259,549/0.11%	\$50,832,158/1.67%	\$26,609,999/0.88%	\$206,898/0.01%		
N								
S	***	\$95,524,658/3.48%	\$10,481,598/0.38%	\$39,806,321/1.45%	\$30,776,507/1.12%	\$5,356,027/0.20%	\$9,104,203/0.33%	
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,039,325,491	\$176,433,265/5.81%	\$13,741,148/0.45%	\$90,638,480/2.98%	\$57,386,506/1.89%	\$5,562,926/0.18%	\$9,104,203/0.30%	
601-TEXAS DEPARTMENT OF TRANSPORTATION-Building Construction Unadjusted Goal is 21.1%								
T	\$13,063,778	\$707,132/5.41%		\$621,427/4.76%		\$85,704/0.66%		
N								
S	***	\$3,841,728/53.78%	\$46,409/0.65%	\$3,093,369/43.30%	\$693,874/9.71%		\$8,075/0.11%	
-TC	\$2,286,628							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$10,777,149	\$4,548,860/42.21%	\$46,409/0.43%	\$3,714,796/34.47%	\$693,874/6.44%	\$85,704/0.80%	\$8,075/0.07%	
601-TEXAS DEPARTMENT OF TRANSPORTATION-Special Trade Unadjusted Goal is 32.9%								
T	\$19,327,962	\$5,235,536/27.09%	\$227,498/1.18%	\$2,664,549/13.79%	\$874,984/4.53%	\$734,812/3.80%	\$714,731/3.70%	\$18,961/0.10%
N								
S	***	\$457,709/2.77%		\$357,275/2.16%	\$97,494/0.59%		\$2,939/0.02%	
-TC	\$20,650	\$453/2.19%		\$453/2.19%				
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	\$19,307,311	\$5,692,793/29.49%	\$227,498/1.18%	\$3,021,372/15.65%	\$972,478/5.04%	\$734,812/3.81%	\$717,670/3.72%	\$18,961/0.10%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Professional Services Unadjusted Goal is 23.7%								
T	\$365,892,166	\$69,971,292/19.12%	\$3,363,158/0.92%	\$34,684,334/9.48%	\$10,906,293/2.98%	\$16,330,641/4.46%	\$4,686,864/1.28%	
N								
S	***	\$69,780,751/19.14%	\$6,007,772/1.65%	\$30,006,437/8.23%	\$18,734,742/5.14%	\$12,983,952/3.56%	\$1,311,898/0.36%	\$735,948/0.20%
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$365,892,166	\$139,752,043/38.19%	\$9,370,930/2.56%	\$64,690,771/17.68%	\$29,641,036/8.10%	\$29,314,593/8.01%	\$5,998,762/1.64%	\$735,948/0.20%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Other Services Unadjusted Goal is 26%								
T	\$247,441,529	\$44,748,959/18.08%	\$1,456,273/0.59%	\$18,812,650/7.60%	\$14,338,746/5.79%	\$8,892,992/3.59%	\$1,061,821/0.43%	\$186,475/0.08%
N								
S	***	\$711,621/0.39%	\$325/0.00%	\$68,312/0.04%	\$639,754/0.35%	\$3,230/0.00%		
-TC	\$703,407	\$145,802/20.73%		\$19,625/2.79%	\$126,030/17.92%	\$147/0.02%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$246,738,122	\$45,314,778/18.37%	\$1,456,598/0.59%	\$18,861,337/7.64%	\$14,852,469/6.02%	\$8,896,075/3.61%	\$1,061,821/0.43%	\$186,475/0.08%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$177,473,254	\$14,040,684/7.91%	\$1,570,266/0.88%	\$3,226,952/1.82%	\$7,411,245/4.18%	\$1,759,729/0.99%	\$17,443/0.01%	\$55,047/0.03%
N								
S	***	\$258,467/0.18%	\$4,370/0.00%	\$33,705/0.02%	\$205,971/0.14%	\$10,602/0.01%	\$3,810/0.00%	\$6/0.00%
-TC	\$90,190,753	\$2,203,456/2.44%	\$125,460/0.14%	\$47,145/0.05%	\$2,023,943/2.24%	\$6,833/0.01%	\$73/0.00%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$87,282,501	\$12,095,695/13.86%	\$1,449,176/1.66%	\$3,213,512/3.68%	\$5,593,273/6.41%	\$1,763,498/2.02%	\$21,180/0.02%	\$55,054/0.06%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Grand Total Expenditures								
T	\$3,862,524,183	\$215,612,211/5.58%	\$9,876,746/0.26%	\$110,842,073/2.87%	\$60,141,269/1.56%	\$28,010,778/0.73%	\$6,480,859/0.17%	\$260,484/0.01%
N								
S	***	\$170,574,937/4.93%	\$16,540,475/0.48%	\$73,365,421/2.12%	\$51,148,344/1.48%	\$18,353,813/0.53%	\$10,430,927/0.30%	\$735,954/0.02%
-TC	\$93,201,438	\$2,349,712/2.52%	\$125,460/0.13%	\$67,223/0.07%	\$2,149,973/2.31%	\$6,980/0.01%	\$73/0.00%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,769,322,744	\$383,837,437/10.18%	\$26,291,761/0.70%	\$184,140,270/4.89%	\$109,139,640/2.90%	\$46,357,611/1.23%	\$16,911,713/0.45%	\$996,439/0.03%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-\$11,162							
	-----	-----	-----	-----	-----	-----	-----	-----
	-\$11,162							
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
	-----	-----	-----	-----	-----	-----	-----	-----
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Special Trade Unadjusted Goal is 32.9%								
T N S -TC								
	-----	-----	-----	-----	-----	-----	-----	-----
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Professional Services Unadjusted Goal is 23.7%								
T N S -TC								
	-----	-----	-----	-----	-----	-----	-----	-----
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Other Services Unadjusted Goal is 26%								
T N S -TC	\$12,474,705	\$1,069,616/8.57%	\$123/0.00%	\$30,400/0.24%	\$851,456/6.83%	\$187,636/1.50%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$288,689	\$44/0.02%	\$44/0.02%					
	-----	-----	-----	-----	-----	-----	-----	-----
	\$12,186,015	\$1,069,571/8.78%	\$78/0.00%	\$30,400/0.25%	\$851,456/6.99%	\$187,636/1.54%		
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$1,246,541	\$325,875/26.14%	\$38,902/3.12%	\$131,895/10.58%	\$83,372/6.69%	\$71,704/5.75%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$65,224	\$23,917/36.67%	\$1,858/2.85%		\$21,527/33.01%	\$531/0.81%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,181,316	\$301,957/25.56%	\$37,044/3.14%	\$131,895/11.17%	\$61,844/5.24%	\$71,172/6.02%		
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Grand Total Expenditures								
T N S -TC	\$13,710,084	\$1,395,492/10.18%	\$39,025/0.28%	\$162,296/1.18%	\$934,828/6.82%	\$259,341/1.89%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$353,914	\$23,962/6.77%	\$1,903/0.54%		\$21,527/6.08%	\$531/0.15%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$13,356,170	\$1,371,529/10.27%	\$37,122/0.28%	\$162,296/1.22%	\$913,300/6.84%	\$258,809/1.94%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
644-TEXAS JUVENILE JUSTICE DEPT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
644-TEXAS JUVENILE JUSTICE DEPT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$259,332	\$201,989/77.89%		\$102,987/39.71%			\$99,001/38.18%	
	-----	-----		-----			-----	
	\$259,332	\$201,989/77.89%		\$102,987/39.71%			\$99,001/38.18%	
644-TEXAS JUVENILE JUSTICE DEPT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$177,613	\$36,810/20.72%		\$32,061/18.05%	\$4,749/2.67%			
	-----	-----		-----	-----		-----	
	\$177,613	\$36,810/20.72%		\$32,061/18.05%	\$4,749/2.67%			
644-TEXAS JUVENILE JUSTICE DEPT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$141,460	\$14/0.01%			\$14/0.01%			
	-----	-----		-----	-----		-----	
	\$20,477							
	-----	-----		-----	-----		-----	
	\$120,983	\$14/0.01%			\$14/0.01%			
644-TEXAS JUVENILE JUSTICE DEPT-Other Services Unadjusted Goal is 26%								
T N S -TC	\$2,394,066	\$175,987/7.35%	\$21,696/0.91%	\$37,506/1.57%	\$72,959/3.05%	\$43,825/1.83%		
	***	\$24,413/8.47%		\$24,413/8.47%				
	-----	-----	-----	-----	-----	-----	-----	-----
	\$58,454	\$556/0.95%		\$556/0.95%				
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,335,612	\$199,844/8.56%	\$21,696/0.93%	\$61,363/2.63%	\$72,959/3.12%	\$43,825/1.88%		
644-TEXAS JUVENILE JUSTICE DEPT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$6,719,241	\$1,128,634/16.80%	\$32,661/0.49%	\$73,580/1.10%	\$981,796/14.61%	\$39,911/0.59%	\$135/0.00%	\$548/0.01%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,684,184	\$22,932/1.36%	\$2,057/0.12%	\$1,000/0.06%	\$11,588/0.69%	\$8,286/0.49%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,035,057	\$1,105,701/21.96%	\$30,603/0.61%	\$72,580/1.44%	\$970,208/19.27%	\$31,625/0.63%	\$135/0.00%	\$548/0.01%
644-TEXAS JUVENILE JUSTICE DEPT-Grand Total Expenditures								
T N S -TC	\$9,691,716	\$1,543,435/15.93%	\$54,357/0.56%	\$246,135/2.54%	\$1,059,518/10.93%	\$83,737/0.86%	\$99,137/1.02%	\$548/0.01%
	***	\$24,413/8.47%		\$24,413/8.47%				
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,763,116	\$23,489/1.33%	\$2,057/0.12%	\$1,556/0.09%	\$11,588/0.66%	\$8,286/0.47%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,928,600	\$1,544,359/19.48%	\$52,299/0.66%	\$268,992/3.39%	\$1,047,930/13.22%	\$75,450/0.95%	\$99,137/1.25%	\$548/0.01%

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696-TEXAS DEPT OF CRIMINAL JUSTICE-Heavy Construction Unadjusted Goal is 11.2%								
T	\$75,762	\$36,296/47.91%		\$15,222/20.09%	\$21,074/27.82%			
N								
S								
-TC								

	\$75,762	\$36,296/47.91%		\$15,222/20.09%	\$21,074/27.82%			
696-TEXAS DEPT OF CRIMINAL JUSTICE-Building Construction Unadjusted Goal is 21.1%								
T	\$631,564	\$2,807/0.44%			\$2,807/0.44%			
N								
S	***	\$396,426/63.05%		\$396,426/63.05%				
-TC								

	\$631,564	\$399,234/63.21%		\$396,426/62.77%	\$2,807/0.44%			
696-TEXAS DEPT OF CRIMINAL JUSTICE-Special Trade Unadjusted Goal is 32.9%								
T	\$11,489,651	\$6,680,981/58.15%	\$1,575/0.01%	\$650,606/5.66%	\$5,902,208/51.37%	\$92,734/0.81%	\$33,856/0.29%	
N								
S	***	\$340,049/3.10%	\$111,621/1.02%	\$3,800/0.03%	\$224,626/2.05%			
-TC	\$2,183							

	\$11,487,467	\$7,021,030/61.12%	\$113,197/0.99%	\$654,407/5.70%	\$6,126,835/53.33%	\$92,734/0.81%	\$33,856/0.29%	
696-TEXAS DEPT OF CRIMINAL JUSTICE-Professional Services Unadjusted Goal is 23.7%								
T	\$10,746,294	\$207,268/1.93%		\$131,779/1.23%	\$74,589/0.69%	\$900/0.01%		
N								
S	***	\$111,168/16.40%		\$33,943/5.01%	\$47,000/6.94%		\$17,475/2.58%	\$12,750/1.88%
-TC	\$679,914							

	\$10,066,379	\$318,437/3.16%		\$165,722/1.65%	\$121,590/1.21%	\$900/0.01%	\$17,475/0.17%	\$12,750/0.13%
696-TEXAS DEPT OF CRIMINAL JUSTICE-Other Services Unadjusted Goal is 26%								
T	\$29,063,034	\$2,032,207/6.99%	\$334,384/1.15%	\$316,357/1.09%	\$530,126/1.82%	\$850,738/2.93%	\$600/0.00%	
N	\$513,834	\$14,843/2.89%				\$14,843/2.89%		
S	***	\$320,039/1.32%		\$9,284/0.04%	\$310,755/1.28%			
-TC	\$342,332							

	\$29,234,536	\$2,367,091/8.10%	\$334,384/1.14%	\$325,641/1.11%	\$840,882/2.88%	\$865,582/2.96%	\$600/0.00%	
696-TEXAS DEPT OF CRIMINAL JUSTICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$174,293,997	\$10,625,199/6.10%	\$767,862/0.44%	\$2,520,669/1.45%	\$6,121,123/3.51%	\$1,139,455/0.65%	\$54,368/0.03%	\$21,720/0.01%
N	\$446,701	\$45,969/10.29%	\$2,330/0.52%		\$12,920/2.89%	\$30,719/6.88%		
S	***	\$448,210/0.34%	\$1,893/0.00%	\$53,008/0.04%	\$390,659/0.29%	\$1,440/0.00%	\$1,209/0.00%	
-TC	\$95,404,737	\$1,200,575/1.26%	\$39,233/0.04%		\$558,311/0.59%	\$603,030/0.63%		

	\$79,335,961	\$9,918,804/12.50%	\$732,852/0.92%	\$2,573,678/3.24%	\$5,966,391/7.52%	\$568,584/0.72%	\$55,577/0.07%	\$21,720/0.03%
696-TEXAS DEPT OF CRIMINAL JUSTICE-Grand Total Expenditures								
T	\$226,300,305	\$19,584,761/8.65%	\$1,103,822/0.49%	\$3,634,634/1.61%	\$12,651,930/5.59%	\$2,083,828/0.92%	\$88,824/0.04%	\$21,720/0.01%
N	\$960,535	\$60,813/6.33%	\$2,330/0.24%		\$12,920/1.35%	\$45,563/4.74%		
S	***	\$1,615,894/0.95%	\$113,514/0.07%	\$496,463/0.29%	\$973,042/0.57%	\$1,440/0.00%	\$18,684/0.01%	\$12,750/0.01%
-TC	\$96,429,167	\$1,200,575/1.25%	\$39,233/0.04%		\$558,311/0.58%	\$603,030/0.63%		

	\$130,831,673	\$20,060,894/15.33%	\$1,180,433/0.90%	\$4,131,098/3.16%	\$13,079,581/10.00%	\$1,527,801/1.17%	\$107,508/0.08%	\$34,470/0.03%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
701-TEXAS EDUCATION AGENCY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
701-TEXAS EDUCATION AGENCY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
701-TEXAS EDUCATION AGENCY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$425							
	\$425							
701-TEXAS EDUCATION AGENCY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$196,659	\$1,950/0.99%	\$1,950/0.99%					
	\$196,659	\$1,950/0.99%	\$1,950/0.99%					
701-TEXAS EDUCATION AGENCY-Other Services Unadjusted Goal is 26%								
T N S -TC	\$82,815,953	\$3,170,713/3.83%	\$7,293/0.01%	\$613,066/0.74%	\$866,397/1.05%	\$1,549,747/1.87%		\$134,207/0.16%
	***	\$3,316,939/4.45%	\$38,342/0.05%	\$422,041/0.57%	\$1,280,947/1.72%	\$1,575,551/2.11%	\$57/0.00%	
	\$15,922	\$752/4.72%	\$752/4.72%					
	\$82,800,030	\$6,486,900/7.83%	\$44,884/0.05%	\$1,035,107/1.25%	\$2,147,345/2.59%	\$3,125,298/3.77%	\$57/0.00%	\$134,207/0.16%
701-TEXAS EDUCATION AGENCY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$991,104	\$642,574/64.83%	\$20,825/2.10%	\$20,418/2.06%	\$41,316/4.17%	\$560,012/56.50%		
	***	\$1,649/0.66%		\$1,323/0.53%	\$325/0.13%			
	\$15,487	\$14,883/96.10%	\$3,826/24.71%		\$9,996/64.54%	\$1,060/6.85%		
	\$975,617	\$629,339/64.51%	\$16,999/1.74%	\$21,742/2.23%	\$31,646/3.24%	\$558,951/57.29%		
701-TEXAS EDUCATION AGENCY-Grand Total Expenditures								
T N S -TC	\$84,004,142	\$3,815,237/4.54%	\$30,069/0.04%	\$633,485/0.75%	\$907,714/1.08%	\$2,109,760/2.51%		\$134,207/0.16%
	***	\$3,318,589/4.43%	\$38,342/0.05%	\$423,365/0.57%	\$1,281,272/1.71%	\$1,575,551/2.10%	\$57/0.00%	
	\$31,409	\$15,635/49.78%	\$4,578/14.58%		\$9,996/31.83%	\$1,060/3.38%		
	\$83,972,732	\$7,118,190/8.48%	\$63,833/0.08%	\$1,056,850/1.26%	\$2,178,991/2.59%	\$3,684,250/4.39%	\$57/0.00%	\$134,207/0.16%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
707-TX A&M TECHNOLOGY COMMERCIALIZATION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
707-TX A&M TECHNOLOGY COMMERCIALIZATION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
707-TX A&M TECHNOLOGY COMMERCIALIZATION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
707-TX A&M TECHNOLOGY COMMERCIALIZATION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
707-TX A&M TECHNOLOGY COMMERCIALIZATION-Other Services Unadjusted Goal is 26%								
T N S -TC	\$293,242	\$27,640/9.43%		\$27,640/9.43%				
	-----	-----	-----	-----	-----	-----	-----	-----
	\$293,242	\$27,640/9.43%		\$27,640/9.43%				
707-TX A&M TECHNOLOGY COMMERCIALIZATION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$742							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$742							
707-TX A&M TECHNOLOGY COMMERCIALIZATION-Grand Total Expenditures								
T N S -TC	\$293,984	\$27,640/9.40%		\$27,640/9.40%				
	-----	-----	-----	-----	-----	-----	-----	-----
	\$293,984	\$27,640/9.40%		\$27,640/9.40%				

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
708-TEXAS A&M SYS OFF/SPNSD RESEARCH SV-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
708-TEXAS A&M SYS OFF/SPNSD RESEARCH SV-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
708-TEXAS A&M SYS OFF/SPNSD RESEARCH SV-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$224	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$224	-----	-----	-----	-----	-----	-----	-----
708-TEXAS A&M SYS OFF/SPNSD RESEARCH SV-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
708-TEXAS A&M SYS OFF/SPNSD RESEARCH SV-Other Services Unadjusted Goal is 26%								
T N S -TC	\$2,177,948	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,177,948	-----	-----	-----	-----	-----	-----	-----
708-TEXAS A&M SYS OFF/SPNSD RESEARCH SV-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$981,651 ***	\$915,890/93.30% \$144/0.03%	\$14,850/1.51%	\$14,950/1.52%	\$470,380/47.92%	\$415,708/42.35% \$144/0.03%	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$981,651	\$916,034/93.32%	\$14,850/1.51%	\$14,950/1.52%	\$470,380/47.92%	\$415,852/42.36%	-----	-----
708-TEXAS A&M SYS OFF/SPNSD RESEARCH SV-Grand Total Expenditures								
T N S -TC	\$3,159,823 ***	\$915,890/28.99% \$144/0.03%	\$14,850/0.47%	\$14,950/0.47%	\$470,380/14.89%	\$415,708/13.16% \$144/0.03%	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,159,823	\$916,034/28.99%	\$14,850/0.47%	\$14,950/0.47%	\$470,380/14.89%	\$415,852/13.16%	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
709-TEXAS A&M HEALTH SCIENCE CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
709-TEXAS A&M HEALTH SCIENCE CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$271,358							
	\$271,358							
709-TEXAS A&M HEALTH SCIENCE CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$1,964,242 ***	\$6,036/0.31% \$336,291/17.12%	\$90,721/4.62%	\$4,280/0.22% \$685/0.03%	\$1,756/0.09% \$244,884/12.47%			
	\$1,964,242	\$342,328/17.43%	\$90,721/4.62%	\$4,965/0.25%	\$246,641/12.56%			
709-TEXAS A&M HEALTH SCIENCE CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$112,889							
	\$112,889							
709-TEXAS A&M HEALTH SCIENCE CENTER-Other Services Unadjusted Goal is 26%								
T N S -TC	\$1,487 \$12,551,768 ***	-\$1,095 \$570,287/4.54% \$70,193/0.76%	\$3,844/0.03%	-\$1,095 \$31,372/0.25% \$56,649/0.61%	\$418,412/3.33% \$3,946/0.04%	\$87,768/0.70% \$534/0.01%	\$7,567/0.06%	\$21,322/0.17% \$9,063/0.10%
	\$12,553,255	\$639,386/5.09%	\$3,844/0.03%	\$86,927/0.69%	\$422,358/3.36%	\$88,302/0.70%	\$7,567/0.06%	\$30,386/0.24%
709-TEXAS A&M HEALTH SCIENCE CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$83,487 \$17,150,206 ***	-\$511 \$4,430,414/25.83% \$63,063/0.43%	\$77,984/0.45% \$293/0.00%	\$341,095/1.99% \$40,065/0.27%	\$3,630,778/21.17% \$13,233/0.09%	-\$511 \$374,474/2.18% \$9,470/0.06%	\$2,948/0.02%	\$3,133/0.02%
	\$27,189 \$17,206,504	\$4,492,966/26.11%	\$78,277/0.45%	\$381,161/2.22%	\$3,644,011/21.18%	\$383,434/2.23%	\$2,948/0.02%	\$3,133/0.02%
709-TEXAS A&M HEALTH SCIENCE CENTER-Grand Total Expenditures								
T N S -TC	\$84,974 \$32,050,465 ***	-\$1,606 \$5,006,738/15.62% \$469,548/1.81%	\$81,828/0.26% \$91,015/0.35%	-\$1,095 \$376,748/1.18% \$97,400/0.38%	\$4,050,947/12.64% \$262,064/1.01%	-\$511 \$462,242/1.44% \$10,005/0.04%	\$10,515/0.03%	\$24,455/0.08% \$9,063/0.03%
	\$27,189 \$32,108,250	\$5,474,681/17.05%	\$172,843/0.54%	\$473,053/1.47%	\$4,313,012/13.43%	\$471,736/1.47%	\$10,515/0.03%	\$33,519/0.10%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
710-THE TEXAS A&M UNIVERSITY SYSTEM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	\$81,734							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$81,734							
710-THE TEXAS A&M UNIVERSITY SYSTEM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$316,646,184 ***	\$2,392,232/0.76% \$29,926,036/9.46%	\$132,439/0.04% \$238,405/0.08%	\$528,961/0.17% \$5,633,607/1.78%	\$1,477,300/0.47% \$23,297,410/7.37%	\$52,596/0.02% \$535,978/0.17%	\$220,634/0.07%	\$200,935/0.06%
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	\$316,646,184	\$32,318,269/10.21%	\$370,844/0.12%	\$6,162,568/1.95%	\$24,774,711/7.82%	\$588,574/0.19%	\$220,634/0.07%	\$200,935/0.06%
710-THE TEXAS A&M UNIVERSITY SYSTEM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$16,159	\$1,728/10.69%			\$1,728/10.69%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$16,159	\$1,728/10.69%			\$1,728/10.69%			
710-THE TEXAS A&M UNIVERSITY SYSTEM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$17,866,631 ***	\$366,464/2.05% \$5,633,321/31.65%	\$560,010/3.15%	\$277,133/1.55% \$853,741/4.80%	\$1,255,833/7.06%	\$8,810/0.05% \$2,952,622/16.59%	\$80,520/0.45% \$11,112/0.06%	
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	\$17,866,631	\$5,999,785/33.58%	\$560,010/3.13%	\$1,130,874/6.33%	\$1,255,833/7.03%	\$2,961,433/16.58%	\$91,632/0.51%	
710-THE TEXAS A&M UNIVERSITY SYSTEM-Other Services Unadjusted Goal is 26%								
T N S -TC	-\$33,072 \$23,468,659 ***	\$614,436/2.62% \$21,566/2.26%	\$595,574/2.54%	\$810/0.00% \$21,282/2.23%	\$18,052/0.08% \$284/0.03%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$23,435,586	\$636,003/2.71%	\$595,574/2.54%	\$22,092/0.09%	\$18,336/0.08%			
710-THE TEXAS A&M UNIVERSITY SYSTEM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	-\$374,919 \$13,826,230 ***	-\$91,564 \$9,100,006/65.82% \$7,812/1.43%	\$1,586,110/11.47% \$125/0.02%	\$5,363,599/38.79%	-\$91,564 \$2,121,108/15.34% \$7,543/1.38%	\$29,188/0.21% \$144/0.03%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$13,451,311	\$9,016,255/67.03%	\$1,586,235/11.79%	\$5,363,599/39.87%	\$2,037,087/15.14%	\$29,332/0.22%		
710-THE TEXAS A&M UNIVERSITY SYSTEM-Grand Total Expenditures								
T N S -TC	-\$407,992 \$371,905,599 ***	-\$91,564 \$12,474,868/3.35% \$35,588,736/10.60%	\$2,314,123/0.62% \$798,541/0.24%	\$6,170,504/1.66% \$6,508,630/1.94%	-\$91,564 \$3,618,190/0.97% \$24,561,072/7.32%	\$90,595/0.02% \$3,488,744/1.04%	\$80,520/0.02% \$231,746/0.07%	\$200,935/0.05%
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	\$371,497,607	\$47,972,040/12.91%	\$3,112,664/0.84%	\$12,679,135/3.41%	\$28,087,698/7.56%	\$3,579,340/0.96%	\$312,266/0.08%	\$200,935/0.05%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Heavy Construction Unadjusted Goal is 11.2%								
T								
N	\$126,684							
S	\$15,787,091	\$132,472/0.84%		\$5,245/0.03%	\$127,227/0.81%			
-TC	***	\$4,322,423/27.60%		\$198,608/1.27%	\$4,092,215/26.13%	\$31,600/0.20%		

	\$15,913,775	\$4,454,895/27.99%		\$203,853/1.28%	\$4,219,442/26.51%	\$31,600/0.20%		
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Building Construction Unadjusted Goal is 21.1%								
T								
N	-\$151,104							
S	\$45,129,761	\$576,272/1.28%		\$2,568/0.01%	\$404,228/0.90%	\$169,475/0.38%		
-TC	***	\$3,994,818/11.33%		\$687,247/1.95%	\$3,293,554/9.34%	\$12,275/0.03%	\$1,741/0.00%	

	\$44,978,657	\$4,571,090/10.16%		\$689,816/1.53%	\$3,697,783/8.22%	\$181,750/0.40%	\$1,741/0.00%	
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Special Trade Unadjusted Goal is 32.9%								
T								
N	-\$25,145							
S	\$762,880	\$24,421/3.20%	\$1,000/0.13%		\$23,421/3.07%			
-TC	***	\$96,243/16.42%	\$47,214/8.05%		\$19,112/3.26%	\$19,400/3.31%	\$10,516/1.79%	

	\$737,735	\$120,664/16.36%	\$48,214/6.54%		\$42,533/5.77%	\$19,400/2.63%	\$10,516/1.43%	
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Professional Services Unadjusted Goal is 23.7%								
T								
N	-\$128,538							
S	\$55,547,660	\$2,704,378/4.87%	\$261,952/0.47%	\$888,447/1.60%	\$1,435,839/2.58%			\$118,138/0.21%
-TC	***	\$2,954,040/8.37%	\$9,446/0.03%	\$2,672,945/7.57%	\$219,115/0.62%	\$36,772/0.10%		\$15,759/0.04%

	\$55,418,543	\$5,572,988/10.06%	\$271,399/0.49%	\$3,561,393/6.43%	\$1,569,525/2.83%	\$36,772/0.07%		\$133,897/0.24%
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Other Services Unadjusted Goal is 26%								
T								
N	-\$447,622							
S	\$54,718,440	\$12,287,704/22.46%	\$2,713,158/4.96%	\$3,806,718/6.96%	\$5,544,347/10.13%	\$54,279/0.10%		\$169,199/0.31%
-TC	***	\$1,375,476/3.59%	\$23,523/0.06%	\$176,085/0.46%	\$1,126,767/2.94%	\$45,733/0.12%		\$3,367/0.01%

	\$383,166	\$41,641/10.87%			\$41,641/10.87%			

	\$53,887,651	\$13,314,869/24.71%	\$2,735,146/5.08%	\$3,982,304/7.39%	\$6,324,839/11.74%	\$100,012/0.19%		\$172,566/0.32%
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Commodity Purchasing Unadjusted Goal is 21.1%								
T								
N	-\$306,669							
S	\$171,945,834	\$15,725,248/9.15%	\$2,976,111/1.73%	\$4,702,980/2.74%	\$7,535,064/4.38%	\$223,754/0.13%		\$287,337/0.17%
-TC	***	\$12,743,002/10.18%	\$80,184/0.06%	\$3,734,887/2.98%	\$8,750,765/6.99%	\$145,781/0.12%	\$12,257/0.01%	\$19,126/0.02%

	\$383,745	\$42,209/11.00%			\$42,209/11.00%			

	\$170,936,363	\$28,034,509/16.40%	\$3,054,760/1.79%	\$8,437,368/4.94%	\$15,854,124/9.27%	\$369,535/0.22%	\$12,257/0.01%	\$306,463/0.18%

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712-TEXAS A&M ENGINEERING EXPERIMENT STA-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$2,593,941 ***	\$641,495/24.73%		\$6,341/0.24%	\$626,954/24.17%	\$8,200/0.32%		
	\$2,593,941	\$641,495/24.73%		\$6,341/0.24%	\$626,954/24.17%	\$8,200/0.32%		
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$256,066 ***	\$1,666/0.65% \$102,541/40.31%			\$1,666/0.65% \$102,541/40.31%			
	\$256,066	\$104,207/40.70%			\$104,207/40.70%			
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$6,427							
	\$6,427							
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Other Services Unadjusted Goal is 26%								
T N S -TC	\$2,029,293 ***	\$28,589/1.41% \$5,274/0.30%	\$347/0.02%	\$3,807/0.19% \$893/0.05%	\$23,217/1.14% \$2,643/0.15%	\$1,217/0.06% \$175/0.01%		\$1,562/0.09%
	\$2,029,293	\$33,863/1.67%	\$347/0.02%	\$4,700/0.23%	\$25,860/1.27%	\$1,393/0.07%		\$1,562/0.08%
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	-\$6 \$4,683,022 ***	\$563,216/12.03% \$19,720/0.76%	\$140,080/2.99% \$816/0.03%	\$67,149/1.43% \$11,038/0.42%	\$355,477/7.59% \$7,854/0.30%	\$509/0.01% \$12/0.00%		
	\$4,683,015	\$582,937/12.45%	\$140,896/3.01%	\$78,187/1.67%	\$363,331/7.76%	\$521/0.01%		
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Grand Total Expenditures								
T N S -TC	-\$6 \$9,568,751 ***	\$593,472/6.20% \$769,032/10.63%	\$140,427/1.47% \$816/0.01%	\$70,956/0.74% \$18,272/0.25%	\$380,360/3.98% \$739,994/10.23%	\$1,727/0.02% \$8,387/0.12%		\$1,562/0.02%
	\$9,568,744	\$1,362,504/14.24%	\$141,244/1.48%	\$89,228/0.93%	\$1,120,355/11.71%	\$10,114/0.11%		\$1,562/0.02%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
713-TARLETON STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
713-TARLETON STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
713-TARLETON STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$128,354 ***	\$5,425/4.23% \$6,562/5.11%		\$6,513/5.07%	\$5,425/4.23% \$48/0.04%			
	\$128,354	\$11,987/9.34%		\$6,513/5.07%	\$5,473/4.26%			
713-TARLETON STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$49,491	\$370/0.75%			\$370/0.75%			
	\$49,491	\$370/0.75%			\$370/0.75%			
713-TARLETON STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC	\$20,178,790 ***	\$507,523/2.52% \$2,341,678/15.07%	\$6,675/0.03% \$25/0.00%	\$17,289/0.09% \$156,962/1.01%	\$382,998/1.90% \$2,184,691/14.06%	\$100,560/0.50%		
	\$20,178,790	\$2,849,202/14.12%	\$6,700/0.03%	\$174,251/0.86%	\$2,567,689/12.72%	\$100,560/0.50%		
713-TARLETON STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$1,246 \$5,110,275 *** \$1,509	\$1,584,328/31.00% \$254,119/14.04%	\$65,365/1.28% \$146,222/8.08%	\$234,849/4.60% \$34,225/1.89%	\$1,276,356/24.98% \$73,671/4.07%	\$7,756/0.15%		
	\$5,110,012	\$1,838,447/35.98%	\$211,587/4.14%	\$269,075/5.27%	\$1,350,028/26.42%	\$7,756/0.15%		
713-TARLETON STATE UNIVERSITY-Grand Total Expenditures								
T N S -TC	\$1,246 \$25,466,911 *** \$1,509	\$2,097,647/8.24% \$2,602,359/14.89%	\$72,040/0.28% \$146,247/0.84%	\$252,139/0.99% \$197,701/1.13%	\$1,665,150/6.54% \$2,258,411/12.92%	\$108,317/0.43%		
	\$25,466,648	\$4,700,007/18.46%	\$218,287/0.86%	\$449,840/1.77%	\$3,923,561/15.41%	\$108,317/0.43%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
714-UNIVERSITY OF TEXAS AT ARLINGTON-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	\$10,925	\$10,400/95.19%			\$10,400/95.19%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$10,925	\$10,400/95.19%			\$10,400/95.19%			
714-UNIVERSITY OF TEXAS AT ARLINGTON-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$5,726,299 ***	\$18,112/0.32% \$242,650/4.24%		\$46,574/0.81%	\$18,112/0.32% \$184,904/3.23%	\$11,171/0.20%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,726,299	\$260,763/4.55%		\$46,574/0.81%	\$203,017/3.55%	\$11,171/0.20%		
714-UNIVERSITY OF TEXAS AT ARLINGTON-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$8,403,982 ***	\$2,067,316/24.60% \$17,831/0.24%	\$59,164/0.70%	\$5,131/0.06%	\$1,937,327/23.05% \$15,165/0.20%	\$65,692/0.78% \$2,666/0.04%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$8,403,982	\$2,085,147/24.81%	\$59,164/0.70%	\$5,131/0.06%	\$1,952,492/23.23%	\$68,358/0.81%		
714-UNIVERSITY OF TEXAS AT ARLINGTON-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$437,195 ***	\$26,410/6.04% \$19,300/10.03%			\$14,178/3.24% \$19,300/10.03%	\$12,232/2.80%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$437,195	\$45,710/10.46%			\$33,478/7.66%	\$12,232/2.80%		
714-UNIVERSITY OF TEXAS AT ARLINGTON-Other Services Unadjusted Goal is 26%								
T N S -TC	\$34,455,559 ***	\$2,469,000/7.17% \$67,251/0.27%	\$196,634/0.57%	\$265,254/0.77% \$67,197/0.27%	\$1,388,290/4.03%	\$618,820/1.80% \$54/0.00%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$34,455,559	\$2,536,252/7.36%	\$196,634/0.57%	\$332,451/0.96%	\$1,388,290/4.03%	\$618,875/1.80%		
714-UNIVERSITY OF TEXAS AT ARLINGTON-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$20,617,380 ***	\$3,310,937/16.06% \$419,539/5.51%	\$1,791,586/8.69% \$2,415/0.03%	\$322,304/1.56% \$64,079/0.84%	\$993,759/4.82% \$194,700/2.56%	\$203,287/0.99% \$158,343/2.08%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$20,617,380	\$3,730,476/18.09%	\$1,794,001/8.70%	\$386,383/1.87%	\$1,188,460/5.76%	\$361,630/1.75%		
714-UNIVERSITY OF TEXAS AT ARLINGTON-Grand Total Expenditures								
T N S -TC	\$69,651,343 ***	\$7,902,177/11.35% \$766,572/1.68%	\$2,047,385/2.94% \$2,415/0.01%	\$592,690/0.85% \$177,850/0.39%	\$4,362,069/6.26% \$414,070/0.91%	\$900,032/1.29% \$172,235/0.38%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$69,651,343	\$8,668,750/12.45%	\$2,049,800/2.94%	\$770,541/1.11%	\$4,776,140/6.86%	\$1,072,267/1.54%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
715-PRAIRIE VIEW A & M UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	\$4,525 ***							
	----- \$4,525							
715-PRAIRIE VIEW A & M UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$3,002,787 ***	\$17,345/0.58%		\$17,345/0.58%				
	----- \$3,002,787	----- \$17,345/0.58%		----- \$17,345/0.58%				
715-PRAIRIE VIEW A & M UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$5,446,595 ***	\$341,427/6.27% \$2,707,466/54.06%	\$33,821/0.62% \$2,125,200/42.43%	\$254,899/4.68%	\$229/0.00%	\$52,476/0.96% \$43,284/0.86%	\$538,982/10.76%	
	----- \$5,446,595	----- \$3,048,893/55.98%	----- \$2,159,021/39.64%	----- \$254,899/4.68%	----- \$229/0.00%	----- \$95,761/1.76%	----- \$538,982/9.90%	
715-PRAIRIE VIEW A & M UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$632,394 ***	\$125,800/19.89% \$31,434/6.67%	\$125,800/19.89%		\$31,434/6.67%			
	----- \$632,394	----- \$157,234/24.86%	----- \$125,800/19.89%		----- \$31,434/4.97%			
715-PRAIRIE VIEW A & M UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC	-\$2,890 \$9,877,095 *** \$5,016	\$853,313/8.64% \$725,693/10.01% \$5,016/100.00%	\$302,894/3.07% \$64,809/0.89%	\$192,569/1.95% \$39,867/0.55% \$5,016/100.00%	\$298,918/3.03% \$621,017/8.57%	\$40,184/0.41%		\$18,745/0.19%
	----- \$9,869,189	----- \$1,573,991/15.95%	----- \$367,703/3.73%	----- \$227,420/2.30%	----- \$919,936/9.32%	----- \$40,184/0.41%		----- \$18,745/0.19%
715-PRAIRIE VIEW A & M UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	-\$244,902 \$7,781,531 *** \$27,478	-\$8,209 \$3,273,985/42.07% \$12,835/0.40% \$27,478/100.00%	-\$4,272 \$993,558/12.77% \$7,980/0.25%	-\$3,937 \$1,361,603/17.50% \$39,867/0.21%	\$796,669/10.24% \$4,854/0.15%	\$122,153/1.57%		
	----- \$7,509,150	----- \$3,251,132/43.30%	----- \$997,266/13.28%	----- \$1,330,187/17.71%	----- \$801,524/10.67%	----- \$122,153/1.63%		
715-PRAIRIE VIEW A & M UNIVERSITY-Grand Total Expenditures								
T N S -TC	-\$247,792 \$26,744,930 *** \$32,494	-\$8,209 \$4,611,871/17.24% \$3,477,430/18.36% \$32,494/100.00%	-\$4,272 \$1,456,075/5.44% \$2,197,989/11.61%	-\$3,937 \$1,826,417/6.83% \$39,867/0.21%	\$1,095,818/4.10% \$657,306/3.47%	\$214,815/0.80% \$43,284/0.23%	\$538,982/2.85%	\$18,745/0.07%
	----- \$26,464,642	----- \$8,048,597/30.41%	----- \$3,649,792/13.79%	----- \$1,829,853/6.91%	----- \$1,753,124/6.62%	----- \$258,099/0.98%	----- \$538,982/2.04%	----- \$18,745/0.07%

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716-TEXAS A&M ENGINEERING EXTENSION SERV-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	\$469							
	----- \$469							
716-TEXAS A&M ENGINEERING EXTENSION SERV-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$770,820 ***	\$9,445/1.23% \$253,093/32.83%			\$9,445/1.23% \$253,093/32.83%			
	----- \$770,820	----- \$262,538/34.06%			----- \$262,538/34.06%			
716-TEXAS A&M ENGINEERING EXTENSION SERV-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$109,172 ***	\$19,035/17.44% \$38,368/35.14%		\$15,478/14.18% \$17,309/15.86%	\$3,557/3.26% \$21,058/19.29%			
	----- \$109,172	----- \$57,403/52.58%		----- \$32,788/30.03%	----- \$24,615/22.55%			
716-TEXAS A&M ENGINEERING EXTENSION SERV-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$6,730 ***	\$4,975/100.00%		\$4,975/100.00%				
	----- \$6,730	----- \$4,975/73.92%		----- \$4,975/73.92%				
716-TEXAS A&M ENGINEERING EXTENSION SERV-Other Services Unadjusted Goal is 26%								
T N S -TC	\$94,458 \$2,788,449 *** \$186,843	\$1,106/1.17% \$105,630/3.79% \$36,871/2.07%		\$1,106/1.17% \$27,398/0.98% \$35,612/2.00%	\$76,831/2.76% \$1,259/0.07%			\$1,400/0.05%
	----- \$2,696,064	----- \$143,608/5.33%		----- \$64,117/2.38%	----- \$78,090/2.90%			----- \$1,400/0.05%
716-TEXAS A&M ENGINEERING EXTENSION SERV-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$173,215 \$2,772,241 *** \$67,109	\$8,304/4.79% \$493,596/17.80% \$154,910/6.77%	\$90,803/3.28%	\$781/0.45% \$74,835/2.70% \$101,860/4.45%	\$7,522/4.34% \$302,109/10.90% \$52,212/2.28%	\$20,325/0.73% \$49/0.00%		\$5,523/0.20% \$787/0.03%
	----- \$2,878,347	----- \$656,811/22.82%	----- \$90,803/3.15%	----- \$177,476/6.17%	----- \$361,844/12.57%	----- \$20,374/0.71%		----- \$6,311/0.22%
716-TEXAS A&M ENGINEERING EXTENSION SERV-Grand Total Expenditures								
T N S -TC	\$267,673 \$6,447,882 *** \$253,952	\$9,410/3.52% \$627,707/9.74% \$488,218/9.85%	\$90,803/1.41%	\$1,887/0.71% \$117,712/1.83% \$159,757/3.22%	\$7,522/2.81% \$391,942/6.08% \$327,622/6.61%	\$20,325/0.32% \$49/0.00%		\$6,923/0.11% \$787/0.02%
	----- \$6,461,604	----- \$1,125,335/17.42%	----- \$90,803/1.41%	----- \$279,357/4.32%	----- \$727,088/11.25%	----- \$20,374/0.32%		----- \$7,711/0.12%

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717-TEXAS SOUTHERN UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
717-TEXAS SOUTHERN UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$3,441,066 ***	\$168,814/4.91% \$405,471/11.78%	\$146,426/4.26% \$25,948/0.75%	\$17,403/0.51% \$89,079/2.59%	\$4,985/0.14% \$12,287/0.36%		\$278,155/8.08%	
	\$3,441,066	\$574,286/16.69%	\$172,375/5.01%	\$106,482/3.09%	\$17,272/0.50%		\$278,155/8.08%	
717-TEXAS SOUTHERN UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$2,232,196 \$2,981,873	\$1,113,515/49.88% \$1,405,605/47.14%	\$120,452/4.04%	\$850,935/38.12% \$1,056,187/35.42%	\$262,580/11.76% \$228,966/7.68%			
	\$5,214,070	\$2,519,121/48.31%	\$120,452/2.31%	\$1,907,122/36.58%	\$491,547/9.43%			
717-TEXAS SOUTHERN UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$81,411							
	\$81,411							
717-TEXAS SOUTHERN UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC	\$731,317 \$8,992,266	\$365,290/49.95% \$305,558/3.40%	\$158,058/21.61% \$171,256/1.90%		\$32,217/0.36%	\$81,640/11.16% \$73,087/0.81%	\$125,591/17.17% \$28,996/0.32%	
	\$9,723,583	\$670,848/6.90%	\$329,314/3.39%	\$32,217/0.33%	\$154,728/1.59%	\$154,588/1.59%		
717-TEXAS SOUTHERN UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$1,814,695 \$4,693,568	\$776,619/42.80% \$1,484,006/31.62%	\$277,076/15.27% \$678,412/14.45%	\$446,481/24.60% \$615,696/13.12%	\$47,246/2.60% \$107,881/2.30%		\$5,814/0.32% \$82,016/1.75%	
	\$6,508,263	\$2,260,625/34.73%	\$955,488/14.68%	\$1,062,177/16.32%	\$155,128/2.38%		\$87,830/1.35%	
717-TEXAS SOUTHERN UNIVERSITY-Grand Total Expenditures								
T N S -TC	\$4,778,208 \$20,190,186 ***	\$2,255,425/47.20% \$3,363,985/16.66% \$405,471/11.78%	\$435,134/9.11% \$1,116,547/5.53% \$25,948/0.75%	\$1,297,417/27.15% \$1,721,503/8.53% \$89,079/2.59%	\$391,467/8.19% \$414,921/2.06% \$12,287/0.36%		\$131,405/2.75% \$111,012/0.55% \$278,155/8.08%	
	\$24,968,394	\$6,024,881/24.13%	\$1,577,631/6.32%	\$3,108,000/12.45%	\$818,676/3.28%		\$520,573/2.08%	

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718-TEXAS A & M UNIVERSITY AT GALVESTON-Heavy Construction Unadjusted Goal is 11.2%								
T N S	-\$8,999							
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	-\$8,999							
718-TEXAS A & M UNIVERSITY AT GALVESTON-Building Construction Unadjusted Goal is 21.1%								
T N S	\$1,020,068							
	***	\$82,115/8.05%	\$1,020/0.10%		\$51,075/5.01%		\$30,020/2.94%	
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,020,068	\$82,115/8.05%	\$1,020/0.10%		\$51,075/5.01%		\$30,020/2.94%	
718-TEXAS A & M UNIVERSITY AT GALVESTON-Special Trade Unadjusted Goal is 32.9%								
T N S	\$2,841,459							
	***	\$29,808/1.11%			\$29,808/1.11%			
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,841,459	\$29,808/1.05%			\$29,808/1.05%			
718-TEXAS A & M UNIVERSITY AT GALVESTON-Professional Services Unadjusted Goal is 23.7%								
T N S	\$13,737	\$13,707/99.78%		\$13,707/99.78%				
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$13,737	\$13,707/99.78%		\$13,707/99.78%				
718-TEXAS A & M UNIVERSITY AT GALVESTON-Other Services Unadjusted Goal is 26%								
T N S	\$3,833,865	\$33,445/0.87%		\$6,869/0.18%	\$26,576/0.69%			
	***	\$115,704/3.36%	\$2,291/0.07%	\$91,493/2.66%	\$21,919/0.64%			
-TC	\$7							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,833,857	\$149,149/3.89%	\$2,291/0.06%	\$98,362/2.57%	\$48,495/1.26%			
718-TEXAS A & M UNIVERSITY AT GALVESTON-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$8,210	-\$3						
	\$1,451,238	\$258,454/17.81%	\$53,505/3.69%	\$146,930/10.12%	\$58,018/4.00%			
	***	\$11,067/1.30%		\$9,550/1.13%	\$1,517/0.18%			
-TC	\$3,842							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,455,606	\$269,518/18.52%	\$53,505/3.68%	\$156,481/10.75%	\$59,532/4.09%			
718-TEXAS A & M UNIVERSITY AT GALVESTON-Grand Total Expenditures								
T N S	-\$789	-\$3						
	\$9,160,369	\$305,606/3.34%	\$53,505/0.58%	\$167,506/1.83%	\$84,594/0.92%		\$30,020/0.37%	
	***	\$238,695/2.98%	\$3,311/0.04%	\$101,044/1.26%	\$104,319/1.30%			
-TC	\$3,850							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$9,155,730	\$544,299/5.94%	\$56,816/0.62%	\$268,551/2.93%	\$188,911/2.06%		\$30,020/0.33%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
719-TEXAS STATE TECHNICAL COLLEGE-Heavy Construction Unadjusted Goal is 11.2%								
T	\$7,838							
N	\$5,956							
S								
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$13,794							
719-TEXAS STATE TECHNICAL COLLEGE-Building Construction Unadjusted Goal is 21.1%								
T	\$7,363,882	\$113,380/1.54%		\$3,580/0.05%	\$109,800/1.49%			
N								
S								
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,363,882	\$113,380/1.54%		\$3,580/0.05%	\$109,800/1.49%			
719-TEXAS STATE TECHNICAL COLLEGE-Special Trade Unadjusted Goal is 32.9%								
T	\$873,290	\$126,452/14.48%		\$6,037/0.69%	\$120,415/13.79%			
N	\$1,085,150	\$176,000/16.22%		\$65,870/6.07%	\$110,129/10.15%			
S								
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,958,441	\$302,452/15.44%		\$71,907/3.67%	\$230,545/11.77%			
719-TEXAS STATE TECHNICAL COLLEGE-Professional Services Unadjusted Goal is 23.7%								
T	\$1,725							
N	\$1,764,151	\$36,537/2.07%		\$29,030/1.65%	\$7,507/0.43%			
S								
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,765,877	\$36,537/2.07%		\$29,030/1.64%	\$7,507/0.43%			
719-TEXAS STATE TECHNICAL COLLEGE-Other Services Unadjusted Goal is 26%								
T	\$1,076,123	\$471,565/43.82%	\$11,799/1.10%	\$3,254/0.30%	\$456,511/42.42%			
N	\$3,704,683	\$395,809/10.68%		\$8,061/0.22%	\$374,216/10.10%	\$13,532/0.37%		
S								
-TC	\$274							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,780,532	\$867,375/18.14%	\$11,799/0.25%	\$11,316/0.24%	\$830,727/17.38%	\$13,532/0.28%		
719-TEXAS STATE TECHNICAL COLLEGE-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$2,387,086	\$24,320/1.02%	\$675/0.03%	\$4,555/0.19%	\$17,651/0.74%	\$1,298/0.05%	\$140/0.01%	
N	\$4,943,116	\$303,135/6.13%	\$1,945/0.04%	\$41,324/0.84%	\$94,349/1.91%	\$165,516/3.35%		
S								
-TC	\$101,063							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,229,138	\$327,456/4.53%	\$2,620/0.04%	\$45,879/0.63%	\$112,000/1.55%	\$166,814/2.31%	\$140/0.00%	
719-TEXAS STATE TECHNICAL COLLEGE-Grand Total Expenditures								
T	\$4,346,065	\$622,338/14.32%	\$12,474/0.29%	\$13,847/0.32%	\$594,578/13.68%	\$1,298/0.03%	\$140/0.00%	
N	\$18,866,940	\$1,024,863/5.43%	\$1,945/0.01%	\$147,866/0.78%	\$696,003/3.69%	\$179,048/0.95%		
S								
-TC	\$101,338							
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	\$23,111,667	\$1,647,201/7.13%	\$14,419/0.06%	\$161,714/0.70%	\$1,290,581/5.58%	\$180,346/0.78%	\$140/0.00%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
720-UNIVERSITY OF TEXAS SYSTEM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
720-UNIVERSITY OF TEXAS SYSTEM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$200,102,862 ***	\$37,798,452/18.89%	\$3,563,367/1.78%	\$14,066,212/7.03%	\$19,305,906/9.65%	\$207,764/0.10%	\$655,200/0.33%	
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	\$200,102,862	\$37,798,452/18.89%	\$3,563,367/1.78%	\$14,066,212/7.03%	\$19,305,906/9.65%	\$207,764/0.10%	\$655,200/0.33%	
720-UNIVERSITY OF TEXAS SYSTEM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$75,163 ***	\$14,588/19.41% \$2,660/3.54%			\$14,588/19.41% \$2,660/3.54%			
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	\$75,163	\$17,248/22.95%			\$17,248/22.95%			
720-UNIVERSITY OF TEXAS SYSTEM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$13,332,966 ***	\$48,882/0.37% \$1,884,055/16.83%	\$20,000/0.15% \$34,052/0.30%	\$544,640/4.86%	\$4,800/0.04% \$422,068/3.77%	\$24,082/0.18% \$883,295/7.89%		
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	\$13,332,966	\$1,932,938/14.50%	\$54,052/0.41%	\$544,640/4.08%	\$426,868/3.20%	\$907,377/6.81%		
720-UNIVERSITY OF TEXAS SYSTEM-Other Services Unadjusted Goal is 26%								
T N S -TC	\$36,706,016 ***	\$1,941,026/5.29% \$66,565/0.20%		\$1,415,823/3.86%	\$136,255/0.37% \$9,272/0.03%	\$315,314/0.86% \$57,292/0.18%		\$73,633/0.20%
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	\$36,706,016	\$2,007,592/5.47%		\$1,415,823/3.86%	\$145,528/0.40%	\$372,607/1.02%		\$73,633/0.20%
720-UNIVERSITY OF TEXAS SYSTEM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$6,796,357 ***	\$2,402,360/35.35% \$21,408/0.75%	\$364,228/5.36%	\$94,384/1.39% \$840/0.03%	\$1,190,833/17.52% \$5,990/0.21%	\$752,914/11.08% \$14,577/0.51%		
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	\$6,796,357	\$2,423,769/35.66%	\$364,228/5.36%	\$95,224/1.40%	\$1,196,824/17.61%	\$767,492/11.29%		
720-UNIVERSITY OF TEXAS SYSTEM-Grand Total Expenditures								
T N S -TC	\$257,013,365 ***	\$4,406,858/1.71% \$39,773,141/16.11%	\$384,228/0.15% \$3,597,419/1.46%	\$1,510,207/0.59% \$14,611,693/5.92%	\$1,346,477/0.52% \$19,745,897/8.00%	\$1,092,310/0.43% \$1,162,930/0.47%	\$655,200/0.27%	\$73,633/0.03%
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	\$257,013,365	\$44,179,999/17.19%	\$3,981,647/1.55%	\$16,121,900/6.27%	\$21,092,375/8.21%	\$2,255,241/0.88%	\$655,200/0.25%	\$73,633/0.03%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
721-UNIVERSITY OF TEXAS AT AUSTIN-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	\$38,826 ***							

	\$38,826							
721-UNIVERSITY OF TEXAS AT AUSTIN-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$8,075 \$63,980,152 ***	\$63,025/0.10% \$14,393,331/22.49%	\$89,331/0.14%	\$4,245,192/6.63%	\$63,025/0.10% \$8,007,759/12.51%	\$1,812,868/2.83%	\$238,180/0.37%	

	\$63,988,227	\$14,456,356/22.59%	\$89,331/0.14%	\$4,245,192/6.63%	\$8,070,784/12.61%	\$1,812,868/2.83%	\$238,180/0.37%	
721-UNIVERSITY OF TEXAS AT AUSTIN-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$1,955,114 \$40,535,460 ***	\$130,620/6.68% \$5,586,095/13.78% \$4,771,873/11.23%	\$12,450/0.03% \$33,327/0.08%	\$4,574/0.23% \$433,234/1.07% \$491,511/1.16%	\$125,845/6.44% \$3,741,520/9.23% \$3,008,821/7.08%	\$200/0.01% \$1,377,568/3.40% \$1,236,188/2.91%	\$238/0.00%	\$21,083/0.05% \$2,025/0.00%

	\$42,490,574	\$10,488,588/24.68%	\$45,777/0.11%	\$929,320/2.19%	\$6,876,188/16.18%	\$2,613,956/6.15%	\$238/0.00%	\$23,108/0.05%
721-UNIVERSITY OF TEXAS AT AUSTIN-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$1,600 \$5,120,058 ***	\$75,777/1.48% \$1,171,084/25.44%	\$10,800/0.21%	\$8,484/0.17% \$237,742/5.17%	\$49,213/0.96% \$305,063/6.63%	\$7,280/0.14% \$388,277/8.44%	\$240,000/5.21%	

	\$5,121,658	\$1,246,862/24.34%	\$10,800/0.21%	\$246,227/4.81%	\$354,277/6.92%	\$395,557/7.72%	\$240,000/4.69%	
721-UNIVERSITY OF TEXAS AT AUSTIN-Other Services Unadjusted Goal is 26%								
T N S -TC	\$10,550,752 \$55,081,017 *** \$13,868	\$1,528,088/14.48% \$3,566,845/6.48% \$80,074/0.14%	\$11,781/0.11% \$50,157/0.09%	\$213,497/2.02% \$859,808/1.56% \$848/0.00%	\$963,365/9.13% \$1,846,959/3.35% \$75,154/0.13%	\$339,443/3.22% \$701,137/1.27% \$792/0.00%	\$8,307/0.02% \$3,278/0.01%	\$100,476/0.18%

	\$65,617,902	\$5,175,007/7.89%	\$61,938/0.09%	\$1,074,154/1.64%	\$2,885,479/4.40%	\$1,041,372/1.59%	\$11,586/0.02%	\$100,476/0.15%
721-UNIVERSITY OF TEXAS AT AUSTIN-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$10,696,618 \$70,195,363 *** \$226,040	\$4,235,350/39.60% \$13,360,768/19.03% \$408,411/0.65% \$66,009/29.20%	\$509,719/4.77% \$1,600,264/2.28% \$3,213/0.01%	\$982,904/9.19% \$5,380,908/7.67% \$45,648/0.07%	\$2,149,543/20.10% \$2,829,323/4.03% \$230,749/0.37% \$66,009/29.20%	\$593,183/5.55% \$3,417,251/4.87% \$118,138/0.19%	\$133,019/0.19% \$10,661/0.02%	

	\$80,665,941	\$17,938,521/22.24%	\$2,113,197/2.62%	\$6,409,462/7.95%	\$5,143,607/6.38%	\$4,128,574/5.12%	\$143,680/0.18%	
721-UNIVERSITY OF TEXAS AT AUSTIN-Grand Total Expenditures								
T N S -TC	\$23,212,161 \$234,950,878 *** \$239,908	\$5,894,058/25.39% \$22,652,512/9.64% \$20,824,775/8.99% \$66,009/27.51%	\$521,500/2.25% \$1,673,671/0.71% \$125,871/0.05%	\$1,200,976/5.17% \$6,682,437/2.84% \$5,020,943/2.17%	\$3,238,754/13.95% \$8,530,042/3.63% \$11,627,549/5.02% \$66,009/27.51%	\$932,826/4.02% \$5,503,237/2.34% \$3,556,266/1.53%	\$141,564/0.06% \$492,120/0.21%	\$121,559/0.05% \$2,025/0.00%

	\$257,923,131	\$49,305,337/19.12%	\$2,321,043/0.90%	\$12,904,357/5.00%	\$23,330,336/9.05%	\$9,992,330/3.87%	\$633,685/0.25%	\$123,584/0.05%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$15,046,697 ***	\$2,918,595/19.40% \$1,652,347/11.08%	\$224,196/1.49%	\$2,518,510/16.74% \$391,526/2.63%	\$175,888/1.17% \$1,260,821/8.45%			
	\$15,046,697	\$4,570,943/30.38%	\$224,196/1.49%	\$2,910,036/19.34%	\$1,436,710/9.55%			
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$8,322,461 ***	\$490,385/5.89% \$44,166/1.66%		\$16,117/0.61%	\$48,898/0.59% \$28,048/1.06%			\$441,486/5.30%
	\$8,322,461	\$534,551/6.42%		\$16,117/0.19%	\$76,947/0.92%			\$441,486/5.30%
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Other Services Unadjusted Goal is 26%								
T N S -TC	\$46,116,972 ***	\$1,443,555/3.13% \$94,921/0.48%	\$346,455/0.75%	\$409,985/0.89% \$66,056/0.34%	\$673,875/1.46% \$26,435/0.13%	\$13,239/0.03%	\$2,430/0.01%	
	\$46,116,972	\$1,538,476/3.34%	\$346,455/0.75%	\$476,041/1.03%	\$700,311/1.52%	\$13,239/0.03%	\$2,430/0.01%	
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$136,029,335 ***	\$5,446,596/4.00% \$395,880/0.36%	\$350,590/0.26%	\$3,238,590/2.38% \$345,613/0.31%	\$1,476,735/1.09% \$50,267/0.05%	\$380,679/0.28%		
	\$136,029,335	\$5,842,477/4.30%	\$350,590/0.26%	\$3,584,204/2.63%	\$1,527,002/1.12%	\$380,679/0.28%		
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Grand Total Expenditures								
T N S -TC	\$205,515,467 ***	\$10,299,132/5.01% \$2,187,316/1.49%	\$921,241/0.45%	\$6,167,086/3.00% \$819,313/0.56%	\$2,375,398/1.16% \$1,365,573/0.93%	\$393,918/0.19%	\$2,430/0.00%	\$441,486/0.21%
	\$205,515,467	\$12,486,448/6.08%	\$921,241/0.45%	\$6,986,400/3.40%	\$3,740,971/1.82%	\$393,918/0.19%	\$2,430/0.00%	\$441,486/0.21%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
724-UNIVERSITY OF TEXAS AT EL PASO-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
724-UNIVERSITY OF TEXAS AT EL PASO-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$155,978	\$19,329/12.39%		\$19,329/12.39%				
	\$155,978	\$19,329/12.39%		\$19,329/12.39%				
724-UNIVERSITY OF TEXAS AT EL PASO-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$3,104,632	\$1,012,269/32.61%	\$693,475/22.34%	\$293,916/9.47%	\$24,877/0.80%			
	\$3,104,632	\$1,012,269/32.61%	\$693,475/22.34%	\$293,916/9.47%	\$24,877/0.80%			
724-UNIVERSITY OF TEXAS AT EL PASO-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$238,325	\$41,135/17.26%		\$41,135/17.26%				
	\$238,325	\$41,135/17.26%		\$41,135/17.26%				
724-UNIVERSITY OF TEXAS AT EL PASO-Other Services Unadjusted Goal is 26%								
T N S -TC	\$9,335,864	\$880,584/9.43%		\$441,777/4.73%	\$100,424/1.08%	\$338,382/3.62%		
	\$9,335,864	\$880,584/9.43%		\$441,777/4.73%	\$100,424/1.08%	\$338,382/3.62%		
724-UNIVERSITY OF TEXAS AT EL PASO-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$10,415,112	\$2,077,418/19.95%	\$156/0.00%	\$1,317,614/12.65%	\$712,408/6.84%	\$47,240/0.45%		
	***	\$6,479/0.25%		\$2,540/0.10%	\$3,938/0.15%			
	\$10,415,112	\$2,083,897/20.01%	\$156/0.00%	\$1,320,154/12.68%	\$716,346/6.88%	\$47,240/0.45%		
724-UNIVERSITY OF TEXAS AT EL PASO-Grand Total Expenditures								
T N S -TC	\$23,249,912	\$4,030,737/17.34%	\$693,632/2.98%	\$2,113,771/9.09%	\$837,710/3.60%	\$385,622/1.66%		
	***	\$6,479/0.25%		\$2,540/0.10%	\$3,938/0.15%			
	\$23,249,912	\$4,037,216/17.36%	\$693,632/2.98%	\$2,116,312/9.10%	\$841,649/3.62%	\$385,622/1.66%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
727-TEXAS A&M TRANSPORTATION INSTITUTE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
727-TEXAS A&M TRANSPORTATION INSTITUTE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
727-TEXAS A&M TRANSPORTATION INSTITUTE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$6,628							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,628							
727-TEXAS A&M TRANSPORTATION INSTITUTE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$6,518	\$3,518/53.98%			\$3,518/53.98%			
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	\$6,518	\$3,518/53.98%			\$3,518/53.98%			
727-TEXAS A&M TRANSPORTATION INSTITUTE-Other Services Unadjusted Goal is 26%								
T N S -TC	\$125 \$2,534,512 *** \$19,289	\$49,069/1.94% \$9,917/0.44%	\$1,080/0.04% \$84/0.00%	\$19,904/0.79% \$335/0.01%	\$28,084/1.11% \$3,600/0.16%	\$5,897/0.26%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,515,347	\$58,986/2.35%	\$1,164/0.05%	\$20,239/0.80%	\$31,684/1.26%	\$5,897/0.23%		
727-TEXAS A&M TRANSPORTATION INSTITUTE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$3,079,993 *** \$4,722	\$752,750/24.44% \$139,531/7.11%	\$125,926/4.09% \$9,614/0.49%	\$49,904/1.62% \$1,535/0.08%	\$542,945/17.63% \$108,222/5.51%	\$33,974/1.10% \$20,158/1.03%		
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	\$3,075,271	\$892,281/29.01%	\$135,540/4.41%	\$51,440/1.67%	\$651,168/21.17%	\$54,132/1.76%		
727-TEXAS A&M TRANSPORTATION INSTITUTE-Grand Total Expenditures								
T N S -TC	\$125 \$5,627,653 *** \$24,011	\$805,338/14.31% \$149,448/3.55%	\$127,006/2.26% \$9,698/0.23%	\$69,809/1.24% \$1,871/0.04%	\$574,549/10.21% \$111,822/2.65%	\$33,974/0.60% \$26,055/0.62%		
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	\$5,603,766	\$954,787/17.04%	\$136,705/2.44%	\$71,680/1.28%	\$686,371/12.25%	\$60,029/1.07%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
729-UT SOUTHWESTERN MEDICAL CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	\$223,248	\$19,458/8.72%			\$19,458/8.72%			
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	\$223,248	\$19,458/8.72%			\$19,458/8.72%			
729-UT SOUTHWESTERN MEDICAL CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$48,832,599 ***	\$76,144/0.16% \$3,586,964/7.35%	\$123,462/0.25%	\$3,627/0.01% \$250,336/0.51%	\$9,600/0.02% \$3,196,965/6.55%		\$16,200/0.03%	\$62,917/0.13%
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	\$48,832,599	\$3,663,108/7.50%	\$123,462/0.25%	\$253,963/0.52%	\$3,206,565/6.57%		\$16,200/0.03%	\$62,917/0.13%
729-UT SOUTHWESTERN MEDICAL CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$13,750,902 ***	\$2,340,441/17.02% \$836,355/6.23%	\$52,616/0.38% \$279,604/2.08%	\$1,171,111/8.52%	\$1,110,695/8.08% \$556,751/4.15%	\$6,017/0.04%		
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	\$13,750,902	\$3,176,797/23.10%	\$332,220/2.42%	\$1,171,111/8.52%	\$1,667,447/12.13%	\$6,017/0.04%		
729-UT SOUTHWESTERN MEDICAL CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$4,624,572	\$517,294/11.19%		\$314,064/6.79%		\$11,273/0.24%	\$191,956/4.15%	
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	\$4,624,572	\$517,294/11.19%		\$314,064/6.79%		\$11,273/0.24%	\$191,956/4.15%	
729-UT SOUTHWESTERN MEDICAL CENTER-Other Services Unadjusted Goal is 26%								
T N S -TC	\$75,958,845	\$3,577,247/4.71%	\$288,181/0.38%	\$2,264,478/2.98%	\$820,641/1.08%	\$203,945/0.27%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$75,958,845	\$3,577,247/4.71%	\$288,181/0.38%	\$2,264,478/2.98%	\$820,641/1.08%	\$203,945/0.27%		
729-UT SOUTHWESTERN MEDICAL CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$256,820,400	\$26,224,098/10.21%	\$17,456,732/6.80%	\$4,993,629/1.94%	\$2,889,428/1.13%	\$883,044/0.34%	\$1,262/0.00%	
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	\$256,820,400	\$26,224,098/10.21%	\$17,456,732/6.80%	\$4,993,629/1.94%	\$2,889,428/1.13%	\$883,044/0.34%	\$1,262/0.00%	
729-UT SOUTHWESTERN MEDICAL CENTER-Grand Total Expenditures								
T N S -TC	\$400,210,569 ***	\$32,754,684/8.18% \$4,423,320/7.11%	\$17,797,530/4.45% \$403,066/0.65%	\$8,746,911/2.19% \$250,336/0.40%	\$4,849,824/1.21% \$3,753,717/6.03%	\$1,104,281/0.28%	\$193,218/0.05% \$16,200/0.03%	\$62,917/0.02%
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	\$400,210,569	\$37,178,005/9.29%	\$18,200,597/4.55%	\$8,997,247/2.25%	\$8,603,541/2.15%	\$1,104,281/0.28%	\$209,418/0.05%	\$62,917/0.02%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
730-UNIVERSITY OF HOUSTON-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
730-UNIVERSITY OF HOUSTON-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$9,082,737 \$39,493,471 ***	\$790,126/8.70% \$351,914/0.89% \$6,142,655/12.65%	\$631,884/6.96% \$71,801/0.15%	\$251,348/0.64% \$4,287,161/8.83%	\$1,692,769/3.48%	\$158,241/1.74% \$100,565/0.25% \$90,922/0.19%		
	\$48,576,208	\$7,284,696/15.00%	\$703,686/1.45%	\$4,538,510/9.34%	\$1,692,769/3.48%	\$349,730/0.72%		
730-UNIVERSITY OF HOUSTON-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$2,045,449 \$17,845,335 ***	\$104,748/5.12% \$2,299,710/12.89% \$317,615/1.60%	\$268,295/1.50%	\$41,849/2.05% \$1,092,111/6.12% \$58,196/0.29%	\$59,246/2.90% \$841,874/4.72% \$74,598/0.38%	\$3,652/0.18% \$97,430/0.55% \$182,851/0.92%	\$1,970/0.01%	
	\$19,890,784	\$2,722,074/13.69%	\$268,295/1.35%	\$1,192,156/5.99%	\$975,719/4.91%	\$283,933/1.43%	\$1,970/0.01%	
730-UNIVERSITY OF HOUSTON-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$223,398 \$876,991	\$12,214/5.47% \$52,640/6.00%	\$37,260/4.25%	\$3,649/1.63% \$15,000/1.71%	\$8,565/3.83% \$380/0.04%			
	\$1,100,390	\$64,854/5.89%	\$37,260/3.39%	\$18,649/1.69%	\$8,945/0.81%			
730-UNIVERSITY OF HOUSTON-Other Services Unadjusted Goal is 26%								
T N S -TC	\$1,014,698 \$34,285,817 ***	\$286,134/28.20% \$5,017,362/14.63% \$75,284/0.27%	\$130,684/0.38% \$11,190/0.04%	\$6,122/0.60% \$573,449/1.67% \$6,977/0.03%	\$47,004/4.63% \$2,246,439/6.55% \$21,166/0.08%	\$88,789/8.75% \$1,984,806/5.79% \$35,950/0.13%	\$107/0.01% \$18,968/0.06%	\$144,110/14.20% \$63,014/0.18%
	\$35,300,516	\$5,378,781/15.24%	\$141,874/0.40%	\$586,549/1.66%	\$2,314,610/6.56%	\$2,109,545/5.98%	\$19,075/0.05%	\$207,125/0.59%
730-UNIVERSITY OF HOUSTON-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$5,561,854 \$25,850,918 ***	\$323,870/5.82% \$4,474,666/17.31% \$775,455/2.77%	\$44,237/0.80% \$1,934,914/7.48% \$11,549/0.04%	\$39,789/0.72% \$997,790/3.86% \$464,365/1.66%	\$232,259/4.18% \$1,273,558/4.93% \$294,972/1.05%	\$4,084/0.07% \$259,369/1.00% \$4,568/0.02%	\$3,500/0.06% \$9,035/0.03%	
	\$31,412,773	\$5,573,993/17.74%	\$1,990,701/6.34%	\$1,501,944/4.78%	\$1,800,789/5.73%	\$268,021/0.85%	\$12,535/0.04%	
730-UNIVERSITY OF HOUSTON-Grand Total Expenditures								
T N S -TC	\$17,928,138 \$118,352,534 ***	\$1,517,094/8.46% \$12,196,294/10.31% \$7,311,011/5.90%	\$676,122/3.77% \$2,371,154/2.00% \$94,541/0.08%	\$91,410/0.51% \$2,929,699/2.48% \$4,816,700/3.89%	\$347,076/1.94% \$4,362,251/3.69% \$2,083,507/1.68%	\$254,767/1.42% \$2,442,171/2.06% \$314,292/0.25%	\$3,607/0.02% \$28,003/0.02% \$1,970/0.00%	\$144,110/0.80% \$63,014/0.05%
	\$136,280,673	\$21,024,400/15.43%	\$3,141,817/2.31%	\$7,837,810/5.75%	\$6,792,835/4.98%	\$3,011,231/2.21%	\$33,580/0.02%	\$207,125/0.15%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
731-TEXAS WOMAN'S UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$77,499							
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$77,499							
731-TEXAS WOMAN'S UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S	\$5,965,288	\$50,856/0.85%			\$21,165/0.35%	\$29,691/0.50%		
-TC	***	\$523,074/8.80%		\$523,074/8.80%				
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	\$5,965,288	\$573,931/9.62%		\$523,074/8.77%	\$21,165/0.35%	\$29,691/0.50%		
731-TEXAS WOMAN'S UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S	\$2,288,680	\$603,608/26.37%			\$574,357/25.10%		\$29,250/1.28%	
-TC	***	\$542/0.03%			\$542/0.03%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,288,680	\$604,151/26.40%			\$574,900/25.12%		\$29,250/1.28%	
731-TEXAS WOMAN'S UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S	\$1,283,699	\$58,823/4.58%		\$19,043/1.48%	\$29,782/2.32%	\$9,996/0.78%		
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,283,699	\$58,823/4.58%		\$19,043/1.48%	\$29,782/2.32%	\$9,996/0.78%		
731-TEXAS WOMAN'S UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S	\$5,433,224	\$538,112/9.90%	\$6,018/0.11%	\$107,302/1.97%	\$394,076/7.25%	\$29,508/0.54%	\$1,206/0.02%	
-TC	***	\$9,614/0.75%			\$9,614/0.75%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,433,224	\$547,726/10.08%	\$6,018/0.11%	\$107,302/1.97%	\$403,690/7.43%	\$29,508/0.54%	\$1,206/0.02%	
731-TEXAS WOMAN'S UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$9,250,536	\$1,710,752/18.49%	\$72,833/0.79%	\$555,733/6.01%	\$898,531/9.71%	\$179,334/1.94%	\$4,319/0.05%	
-TC	***	\$226,485/3.13%	\$190,151/2.63%	\$7,948/0.11%	\$26,855/0.37%	\$982/0.01%	\$547/0.01%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$9,250,536	\$1,937,237/20.94%	\$262,985/2.84%	\$563,681/6.09%	\$925,386/10.00%	\$180,317/1.95%	\$4,866/0.05%	
731-TEXAS WOMAN'S UNIVERSITY-Grand Total Expenditures								
T N S	\$24,298,929	\$2,962,151/12.19%	\$78,851/0.32%	\$682,080/2.81%	\$1,917,913/7.89%	\$248,530/1.02%	\$34,776/0.14%	
-TC	***	\$759,717/4.68%	\$190,151/1.17%	\$531,023/3.27%	\$37,012/0.23%	\$982/0.01%	\$547/0.00%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$24,298,929	\$3,721,869/15.32%	\$269,003/1.11%	\$1,213,103/4.99%	\$1,954,925/8.05%	\$249,513/1.03%	\$35,323/0.15%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Heavy Construction Unadjusted Goal is 11.2%								
T	\$8,244							
N	\$6,841	\$1,470/21.50%		\$1,470/21.50%				
S								
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$15,086	\$1,470/9.75%		\$1,470/9.75%				
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Building Construction Unadjusted Goal is 21.1%								
T	\$1,690,886	\$952,988/56.36%		\$576,313/34.08%	\$376,674/22.28%			
N	\$960,967	\$842,622/87.68%		\$667,175/69.43%	\$173,843/18.09%	\$1,603/0.17%		
S								
-TC	\$154,262							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,497,591	\$1,795,610/71.89%		\$1,243,489/49.79%	\$550,518/22.04%	\$1,603/0.06%		
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Special Trade Unadjusted Goal is 32.9%								
T	\$341,336	\$209,493/61.37%		\$199,733/58.52%	\$9,760/2.86%			
N	\$164,727	\$101,002/61.31%		\$79,034/47.98%	\$21,968/13.34%			
S	***	\$6,029/140.42%		\$6,029/140.42%				
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$506,064	\$316,525/62.55%		\$284,796/56.28%	\$31,728/6.27%			
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Professional Services Unadjusted Goal is 23.7%								
T	\$62,542							
N	\$26,024							
S								
-TC								
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	\$88,566							
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Other Services Unadjusted Goal is 26%								
T	\$268,978	\$22,442/8.34%			\$22,442/8.34%			
N	\$6,994,963	\$379,746/5.43%	\$500/0.01%	\$54,250/0.78%	\$273,499/3.91%	\$51,496/0.74%		
S	***	\$20,115/0.33%	\$630/0.01%	\$11,976/0.20%	\$2,896/0.05%	\$71/0.00%	\$4,541/0.08%	
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,263,941	\$422,304/5.81%	\$1,130/0.02%	\$66,227/0.91%	\$298,837/4.11%	\$51,567/0.71%	\$4,541/0.06%	
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$987,321	\$275,238/27.88%	-\$40	\$884/0.09%	\$272,652/27.62%	\$1,742/0.18%		
N	\$4,506,015	\$454,944/10.10%	\$18,361/0.41%	\$73,293/1.63%	\$341,161/7.57%	\$12,992/0.29%	\$9,135/0.20%	
S	***	\$270,063/5.52%	\$205,199/4.19%	\$23,477/0.48%	\$38,315/0.78%	\$3,071/0.06%		
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,493,337	\$1,000,246/18.21%	\$223,519/4.07%	\$97,655/1.78%	\$652,129/11.87%	\$17,805/0.32%	\$9,135/0.17%	
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Grand Total Expenditures								
T	\$3,359,309	\$1,460,163/43.47%	-\$40	\$776,931/23.13%	\$681,530/20.29%	\$1,742/0.05%		
N	\$12,659,541	\$1,779,786/14.06%	\$18,861/0.15%	\$875,225/6.91%	\$810,472/6.40%	\$66,091/0.52%	\$9,135/0.07%	
S	***	\$296,208/2.71%	\$205,830/1.89%	\$41,482/0.38%	\$41,211/0.38%	\$3,142/0.03%	\$4,541/0.04%	
-TC	\$154,262							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$15,864,588	\$3,536,158/22.29%	\$224,650/1.42%	\$1,693,639/10.68%	\$1,533,214/9.66%	\$70,976/0.45%	\$13,677/0.09%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
733-TEXAS TECH UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T	\$68,855	-\$4,602			-\$4,602			
N	\$250,359							
S	***							
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$319,214	-\$4,602			-\$4,602			
733-TEXAS TECH UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T	\$751,600	\$352,610/46.91%			\$352,610/46.91%			
N	\$22,187,806	\$205,493/0.93%	\$5,440/0.02%	\$287/0.00%	\$141,081/0.64%		\$58,683/0.26%	
S	***	\$675,430/2.99%	\$32,330/0.14%	\$139,058/0.62%	\$273,762/1.21%	\$230,280/1.02%		
-TC								
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	\$22,939,406	\$1,233,534/5.38%	\$37,770/0.16%	\$139,346/0.61%	\$767,454/3.35%	\$230,280/1.00%	\$58,683/0.26%	
733-TEXAS TECH UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T	\$3,546,283	-\$110,181			-\$110,181			
N	\$10,086,045	\$1,557,496/15.44%	\$7,620/0.08%	\$294,558/2.92%	\$1,107,695/10.98%	\$4,132/0.04%	\$143,490/1.42%	
S	***	\$955,526/11.87%	\$102,800/1.28%	\$67,727/0.84%	\$633,119/7.86%	\$151,880/1.89%		
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$13,632,328	\$2,402,840/17.63%	\$110,420/0.81%	\$362,285/2.66%	\$1,630,632/11.96%	\$156,012/1.14%	\$143,490/1.05%	
733-TEXAS TECH UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T	\$14,985							
N	\$301,559	\$22,288/7.39%	\$1,346/0.45%	\$442/0.15%		\$20,500/6.80%		
S								
-TC								
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	\$316,544	\$22,288/7.04%	\$1,346/0.43%	\$442/0.14%		\$20,500/6.48%		
733-TEXAS TECH UNIVERSITY-Other Services Unadjusted Goal is 26%								
T	\$370,112	\$7,695/2.08%	\$699/0.19%	\$316/0.09%	\$6,680/1.80%			
N	\$23,235,691	\$4,924,483/21.19%	\$1,747,400/7.52%	\$974,253/4.19%	\$1,805,546/7.77%	\$374,232/1.61%	\$23,050/0.10%	
S	***	\$4,446/0.05%		\$472/0.01%	\$3,853/0.05%		\$121/0.00%	
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$23,605,803	\$4,936,626/20.91%	\$1,748,100/7.41%	\$975,041/4.13%	\$1,816,080/7.69%	\$374,232/1.59%	\$23,172/0.10%	
733-TEXAS TECH UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$3,443,725	\$918,587/26.67%	\$309,184/8.98%	\$436,657/12.68%	\$164,358/4.77%	\$8,387/0.24%		
N	\$34,774,802	\$10,945,129/31.47%	\$4,426,554/12.73%	\$4,650,785/13.37%	\$1,680,605/4.83%	\$130,464/0.38%	\$56,719/0.16%	
S	***	\$19,055/0.12%		\$237/0.00%	\$18,631/0.11%		\$185/0.00%	
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$38,218,527	\$11,882,772/31.09%	\$4,735,739/12.39%	\$5,087,680/13.31%	\$1,863,595/4.88%	\$138,852/0.36%	\$56,905/0.15%	
733-TEXAS TECH UNIVERSITY-Grand Total Expenditures								
T	\$8,195,560	\$1,164,110/14.20%	\$309,884/3.78%	\$436,973/5.33%	\$408,865/4.99%	\$8,387/0.10%		
N	\$90,836,265	\$17,654,890/19.44%	\$6,188,362/6.81%	\$5,920,326/6.52%	\$4,734,928/5.21%	\$529,329/0.58%	\$281,943/0.31%	
S	***	\$1,654,458/2.97%	\$135,130/0.24%	\$207,495/0.37%	\$929,366/1.67%	\$382,160/0.69%	\$306/0.00%	
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$99,031,826	\$20,473,460/20.67%	\$6,633,376/6.70%	\$6,564,795/6.63%	\$6,073,160/6.13%	\$919,876/0.93%	\$282,250/0.29%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
734-LAMAR UNIVERSITY - BEAUMONT-Heavy Construction Unadjusted Goal is 11.2%								
T	\$14,830							
N								
S								
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$14,830							
734-LAMAR UNIVERSITY - BEAUMONT-Building Construction Unadjusted Goal is 21.1%								
T	\$57,499							
N	\$15,890,062							
S	***	\$3,262,168/20.53%	\$15,248/0.10%	\$2,278,616/14.34%	\$822,782/5.18%		\$145,522/0.92%	
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$15,947,561	\$3,262,168/20.46%	\$15,248/0.10%	\$2,278,616/14.29%	\$822,782/5.16%		\$145,522/0.91%	
734-LAMAR UNIVERSITY - BEAUMONT-Special Trade Unadjusted Goal is 32.9%								
T	\$1,547,443	\$124,715/8.06%			\$124,715/8.06%			
N	\$13,586,956	\$928,481/6.83%			\$928,481/6.83%			
S	***	\$2,858,205/19.71%		\$874,951/6.03%	\$1,957,964/13.50%		\$25,290/0.17%	
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$15,134,399	\$3,911,403/25.84%		\$874,951/5.78%	\$3,011,161/19.90%		\$25,290/0.17%	
734-LAMAR UNIVERSITY - BEAUMONT-Professional Services Unadjusted Goal is 23.7%								
T	\$69,721							
N	\$672,308	\$58,092/8.64%		\$17,400/2.59%		\$40,692/6.05%		
S	***	\$101,248/15.47%		\$17,380/2.66%	\$76,137/11.63%	\$1,250/0.19%	\$6,480/0.99%	
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$742,030	\$159,340/21.47%		\$34,780/4.69%	\$76,137/10.26%	\$41,942/5.65%	\$6,480/0.87%	
734-LAMAR UNIVERSITY - BEAUMONT-Other Services Unadjusted Goal is 26%								
T	\$524,228	\$82,094/15.66%		\$3,120/0.60%	\$26,604/5.08%			\$52,370/9.99%
N	\$6,055,592	\$422,695/6.98%	\$109,712/1.81%	\$8,301/0.14%	\$282,096/4.66%	\$22,585/0.37%		
S	***	\$134,675/50.87%		\$71,974/27.19%	\$62,701/23.68%			
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,579,820	\$639,466/9.72%	\$109,712/1.67%	\$83,396/1.27%	\$371,402/5.64%	\$22,585/0.34%		\$52,370/0.80%
734-LAMAR UNIVERSITY - BEAUMONT-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$1,049,840	\$492,093/46.87%	\$425,598/40.54%	\$11,994/1.14%	\$30,866/2.94%	\$525/0.05%	\$23,108/2.20%	
N	\$9,961,506	\$1,187,893/11.92%	\$221,441/2.22%	\$244,362/2.45%	\$628,856/6.31%	\$93,232/0.94%		
S	***	\$68,602/11.62%	\$3,315/0.56%	\$63,364/10.73%		\$1,922/0.33%		
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$11,011,346	\$1,748,589/15.88%	\$650,356/5.91%	\$319,721/2.90%	\$659,723/5.99%	\$95,679/0.87%	\$23,108/0.21%	
734-LAMAR UNIVERSITY - BEAUMONT-Grand Total Expenditures								
T	\$3,248,732	\$698,904/21.51%	\$425,598/13.10%	\$15,114/0.47%	\$182,187/5.61%	\$525/0.02%	\$23,108/0.71%	\$52,370/1.61%
N	\$46,181,255	\$2,597,163/5.62%	\$331,153/0.72%	\$270,064/0.58%	\$1,839,435/3.98%	\$156,510/0.34%		
S	***	\$6,424,900/20.14%	\$18,563/0.06%	\$3,306,288/10.36%	\$2,919,584/9.15%	\$3,172/0.01%	\$177,292/0.56%	
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$49,429,988	\$9,720,968/19.67%	\$775,316/1.57%	\$3,591,467/7.27%	\$4,941,207/10.00%	\$160,207/0.32%	\$200,400/0.41%	\$52,370/0.11%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
735-MIDWESTERN STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T	\$40,110	\$40,110/100.00%					\$40,110/100.00%	
N	\$28,752	\$28,752/100.00%					\$28,752/100.00%	
S								
-TC								

	\$68,862	\$68,862/100.00%					\$68,862/100.00%	
735-MIDWESTERN STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T	\$298,223	\$13,018/4.37%			\$13,018/4.37%			
N	\$18,748	\$18,748/100.00%			\$18,748/100.00%			
S								
-TC								

	\$316,972	\$31,767/10.02%			\$31,767/10.02%			
735-MIDWESTERN STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T	\$98,650	\$10,328/100.00%		\$3,200/30.98%	\$7,128/69.02%			
N	\$10,328							
S								
-TC								

	\$108,978	\$10,328/9.48%		\$3,200/2.94%	\$7,128/6.54%			
735-MIDWESTERN STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T	\$6,043	\$132,179/100.00%			\$132,179/100.00%			
N	\$132,179							
S								
-TC								

	\$138,222	\$132,179/95.63%			\$132,179/95.63%			
735-MIDWESTERN STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T	\$407,376	\$54,730/13.43%		\$54,730/13.43%				\$7,877/99.38%
N	\$7,926	\$7,877/99.38%						
S	***	\$49/100.00%				\$49/100.00%		
-TC								

	\$415,302	\$62,656/15.09%		\$54,730/13.18%		\$49/0.01%		\$7,877/1.90%
735-MIDWESTERN STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$802,393	\$93,423/11.64%	\$72,574/9.04%		\$3,797/0.47%	\$14,792/1.84%		\$2,258/0.28%
N	\$249,236	\$212,449/85.24%	\$123,712/49.64%		\$88,737/35.60%			
S	***	\$36,787/13.72%	\$4,729/1.76%		\$31,654/11.80%	\$402/0.15%		
-TC								

	\$1,051,630	\$342,659/32.58%	\$201,016/19.11%		\$124,190/11.81%	\$15,195/1.44%		\$2,258/0.21%
735-MIDWESTERN STATE UNIVERSITY-Grand Total Expenditures								
T	\$1,652,797	\$201,281/12.18%	\$72,574/4.39%	\$54,730/3.31%	\$16,816/1.02%	\$14,792/0.89%	\$40,110/2.43%	\$2,258/0.14%
N	\$447,172	\$410,336/91.76%	\$123,712/27.67%	\$3,200/0.72%	\$246,794/55.19%		\$28,752/6.43%	\$7,877/1.76%
S	***	\$36,836/13.73%	\$4,729/1.76%		\$31,654/11.80%	\$451/0.17%		
-TC								

	\$2,099,970	\$648,454/30.88%	\$201,016/9.57%	\$57,930/2.76%	\$295,265/14.06%	\$15,244/0.73%	\$68,862/3.28%	\$10,135/0.48%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
737-ANGELO STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T	\$104,685							
N	\$13,273							
S								
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$117,958							
737-ANGELO STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T	\$526,273							
N	\$744,628							
S	***	\$309,757/24.81%	\$19,629/1.57%	\$198,173/15.87%	\$56,515/4.53%		\$35,439/2.84%	
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,270,901	\$309,757/24.37%	\$19,629/1.54%	\$198,173/15.59%	\$56,515/4.45%		\$35,439/2.79%	
737-ANGELO STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T	\$729,513	\$210/0.03%			\$210/0.03%			
N	\$744,929	\$26,224/3.52%			\$26,224/3.52%			
S	***	\$71,810/5.93%			\$71,810/5.93%			
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,474,442	\$98,244/6.66%			\$98,244/6.66%			
737-ANGELO STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T	\$15,384	\$3,630/0.08%		\$3,630/0.08%				
N	\$4,331,838	\$172,038/4.07%	\$30,761/0.73%	\$2,193/0.05%	\$68,220/1.62%		\$70,862/1.68%	
S	***							
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,347,222	\$175,668/4.04%	\$30,761/0.71%	\$5,823/0.13%	\$68,220/1.57%		\$70,862/1.63%	
737-ANGELO STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T	\$1,038,249	\$36,362/3.50%	\$23,422/2.26%	\$12,940/1.25%				
N	\$11,607,979	\$571,025/4.92%		\$4,767/0.04%	\$150,527/1.30%	\$403,102/3.47%	\$12,627/0.11%	
S	***	\$382,516/4.02%		\$352,580/3.70%	\$27,121/0.28%		\$2,815/0.03%	
-TC	\$21,990							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$12,624,238	\$989,903/7.84%	\$23,422/0.19%	\$370,287/2.93%	\$177,648/1.41%	\$403,102/3.19%	\$15,443/0.12%	
737-ANGELO STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$956,219	\$367,768/38.46%	\$253,099/26.47%	\$12,513/1.31%	\$97,385/10.18%	\$4,769/0.50%		
N	\$7,945,269	\$1,041,927/13.11%	\$362,017/4.56%	\$27,274/0.34%	\$575,821/7.25%	\$76,813/0.97%		
S	***	\$5,785/0.22%	\$1,846/0.07%	\$102/0.00%	\$3,836/0.15%			
-TC	\$25,860							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$8,875,628	\$1,415,480/15.95%	\$616,962/6.95%	\$39,890/0.45%	\$677,043/7.63%	\$81,583/0.92%		
737-ANGELO STATE UNIVERSITY-Grand Total Expenditures								
T	\$3,370,324	\$404,340/12.00%	\$276,521/8.20%	\$25,453/0.76%	\$97,595/2.90%	\$4,769/0.14%		
N	\$25,387,918	\$1,642,806/6.47%	\$362,017/1.43%	\$35,672/0.14%	\$752,573/2.96%	\$479,916/1.89%	\$12,627/0.05%	
S	***	\$941,908/5.00%	\$52,236/0.28%	\$553,049/2.94%	\$227,504/1.21%		\$109,117/0.58%	
-TC	\$47,850							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$28,710,391	\$2,989,055/10.41%	\$690,775/2.41%	\$614,176/2.14%	\$1,077,673/3.75%	\$484,685/1.69%	\$121,744/0.42%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
738-UNIVERSITY OF TEXAS AT DALLAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	\$115,891	\$40,078/34.58%			\$2,061/1.78%		\$38,017/32.80%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$115,891	\$40,078/34.58%			\$2,061/1.78%		\$38,017/32.80%	
738-UNIVERSITY OF TEXAS AT DALLAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$11,734,648	\$1,610,207/13.72%		\$983,088/8.38%	\$263,979/2.25%	\$107,887/0.92%	\$255,252/2.18%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$11,734,648	\$1,610,207/13.72%		\$983,088/8.38%	\$263,979/2.25%	\$107,887/0.92%	\$255,252/2.18%	
738-UNIVERSITY OF TEXAS AT DALLAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$1,515,321	\$375,359/24.77%	\$10,457/0.69%	\$49,744/3.28%	\$106,777/7.05%	\$34,703/2.29%	\$173,676/11.46%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,515,321	\$375,359/24.77%	\$10,457/0.69%	\$49,744/3.28%	\$106,777/7.05%	\$34,703/2.29%	\$173,676/11.46%	
738-UNIVERSITY OF TEXAS AT DALLAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$154,546	\$175/0.11%				\$175/0.11%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$154,546	\$175/0.11%				\$175/0.11%		
738-UNIVERSITY OF TEXAS AT DALLAS-Other Services Unadjusted Goal is 26%								
T N S -TC	\$7,706,090 ***	\$1,078,605/14.00% \$401,781/12.81%	\$30,648/0.40%	\$9,463/0.12% \$189/0.01%	\$819,814/10.64% \$387,151/12.34%	\$175,850/2.28% \$14,440/0.46%	\$42,828/0.56%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,706,090	\$1,480,386/19.21%	\$30,648/0.40%	\$9,653/0.13%	\$1,206,965/15.66%	\$190,290/2.47%	\$42,828/0.56%	
738-UNIVERSITY OF TEXAS AT DALLAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$17,405,655 ***	\$5,849,306/33.61% \$39,612/1.22%	\$1,964,081/11.28% \$3,805/0.12%	\$827,293/4.75% \$155/0.00%	\$2,849,950/16.37% \$35,652/1.10%	\$205,763/1.18%	\$2,218/0.01%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$17,405,655	\$5,888,919/33.83%	\$1,967,886/11.31%	\$827,448/4.75%	\$2,885,603/16.58%	\$205,763/1.18%	\$2,218/0.01%	
738-UNIVERSITY OF TEXAS AT DALLAS-Grand Total Expenditures								
T N S -TC	\$38,632,152 ***	\$8,953,732/23.18% \$441,393/6.91%	\$2,005,186/5.19% \$3,805/0.06%	\$1,869,591/4.84% \$344/0.01%	\$4,042,581/10.46% \$422,804/6.62%	\$524,379/1.36% \$14,440/0.23%	\$511,993/1.33%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$38,632,152	\$9,395,126/24.32%	\$2,008,992/5.20%	\$1,869,935/4.84%	\$4,465,386/11.56%	\$538,819/1.39%	\$511,993/1.33%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
739-TX TECH UNIV HEALTH SCIENCES CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T	\$27,121							
N	\$29,487							
S								
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$56,608							
739-TX TECH UNIV HEALTH SCIENCES CENTER-Building Construction Unadjusted Goal is 21.1%								
T	\$842,527	\$1,507/0.18%			\$1,507/0.18%			
N	\$12,762,483	\$160,928/1.26%			\$103,263/0.81%		\$57,665/0.45%	
S	***	\$1,899,871/14.00%	\$210,546/1.55%	\$581,466/4.28%	\$350,642/2.58%	\$756,900/5.58%	\$317/0.00%	
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$13,605,011	\$2,062,307/15.16%	\$210,546/1.55%	\$581,466/4.27%	\$455,413/3.35%	\$756,900/5.56%	\$57,982/0.43%	
739-TX TECH UNIV HEALTH SCIENCES CENTER-Special Trade Unadjusted Goal is 32.9%								
T	\$1,743,745	\$795,151/45.60%		\$832/0.05%	\$794,319/45.55%			
N	\$2,035,308	\$692,025/34.00%	\$828/0.04%	\$24,676/1.21%	\$660,386/32.45%		\$6,133/0.30%	
S	***	\$216,604/5.82%	\$1,007/0.03%	\$22,730/0.61%	\$192,866/5.19%			
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,779,053	\$1,703,780/45.08%	\$1,836/0.05%	\$48,238/1.28%	\$1,647,572/43.60%		\$6,133/0.16%	
739-TX TECH UNIV HEALTH SCIENCES CENTER-Professional Services Unadjusted Goal is 23.7%								
T	\$350,261	\$19,829/5.66%	\$7,750/2.21%	\$12,079/3.45%				
N	\$1,021,333	\$60,327/5.91%	\$14,200/1.39%	\$10,930/1.07%	\$9,640/0.94%	\$1,450/0.14%	\$24,107/2.36%	
S								
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,371,594	\$80,156/5.84%	\$21,950/1.60%	\$23,009/1.68%	\$9,640/0.70%	\$1,450/0.11%	\$24,107/1.76%	
739-TX TECH UNIV HEALTH SCIENCES CENTER-Other Services Unadjusted Goal is 26%								
T	\$5,732,487	\$375,126/6.54%	\$111,331/1.94%	\$18,668/0.33%	\$144,968/2.53%	\$100,158/1.75%		
N	\$7,535,051	\$1,064,068/14.12%	\$59,647/0.79%	\$303,641/4.03%	\$419,046/5.56%	\$281,732/3.74%		
S	***	\$91,732/2.86%	\$79,992/2.50%		\$11,674/0.36%	\$65/0.00%		
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$13,267,538	\$1,530,927/11.54%	\$250,972/1.89%	\$322,310/2.43%	\$575,689/4.34%	\$381,955/2.88%		
739-TX TECH UNIV HEALTH SCIENCES CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$3,396,841	\$1,702,104/50.11%	\$903,675/26.60%	\$326,506/9.61%	\$315,936/9.30%	\$155,984/4.59%		
N	\$17,879,820	\$4,536,844/25.37%	\$2,845,754/15.92%	\$1,218,700/6.82%	\$335,987/1.88%	\$136,401/0.76%		
S	***	\$3,058/0.04%	\$1,072/0.01%		\$116/0.00%			
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$21,276,662	\$6,242,006/29.34%	\$3,750,502/17.63%	\$1,545,323/7.26%	\$653,794/3.07%	\$292,386/1.37%		
739-TX TECH UNIV HEALTH SCIENCES CENTER-Grand Total Expenditures								
T	\$12,092,984	\$2,893,719/23.93%	\$1,022,757/8.46%	\$358,086/2.96%	\$1,256,731/10.39%	\$256,143/2.12%		
N	\$41,263,485	\$6,514,193/15.79%	\$2,920,430/7.08%	\$1,557,948/3.78%	\$1,528,323/3.70%	\$419,584/1.02%	\$87,905/0.21%	
S	***	\$2,211,266/7.89%	\$292,619/1.04%	\$604,312/2.16%	\$557,053/1.99%	\$756,965/2.70%	\$317/0.00%	
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$53,356,469	\$11,619,179/21.78%	\$4,235,807/7.94%	\$2,520,347/4.72%	\$3,342,108/6.26%	\$1,432,692/2.69%	\$88,222/0.17%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
742-UNIV OF TEX OF THE PERMIAN BASIN-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
742-UNIV OF TEX OF THE PERMIAN BASIN-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$43,804							
	\$43,804							
742-UNIV OF TEX OF THE PERMIAN BASIN-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$1,384,105	\$32,314/2.33%	\$5,400/0.39%		\$26,914/1.94%			
	\$1,384,105	\$32,314/2.33%	\$5,400/0.39%		\$26,914/1.94%			
742-UNIV OF TEX OF THE PERMIAN BASIN-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$25,571							
	\$25,571							
742-UNIV OF TEX OF THE PERMIAN BASIN-Other Services Unadjusted Goal is 26%								
T N S -TC	\$1,805,935 ***	\$38,648/2.14% \$11,869/3.33%		\$16,557/0.92%	\$19,481/1.08% \$11,869/3.33%	\$792/0.04%	\$1,815/0.10%	
	\$1,805,935	\$50,518/2.80%		\$16,557/0.92%	\$31,351/1.74%	\$792/0.04%	\$1,815/0.10%	
742-UNIV OF TEX OF THE PERMIAN BASIN-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	-\$502 \$3,215,396 ***	-\$502 \$736,205/22.90% \$10,715/1.36%	\$99,830/3.10%	\$233,512/7.26% \$7,387/0.94%	-\$502 \$79,075/2.46% \$3,271/0.41%	\$291,403/9.06%	\$32,384/1.01% \$56/0.01%	
	\$3,214,894	\$746,418/23.22%	\$99,830/3.11%	\$240,900/7.49%	\$81,844/2.55%	\$291,403/9.06%	\$32,440/1.01%	
742-UNIV OF TEX OF THE PERMIAN BASIN-Grand Total Expenditures								
T N S -TC	-\$502 \$6,474,813 ***	-\$502 \$807,168/12.47% \$22,585/1.97%	\$105,230/1.63%	\$250,070/3.86% \$7,387/0.64%	-\$502 \$125,471/1.94% \$15,141/1.32%	\$292,195/4.51%	\$34,199/0.53% \$56/0.00%	
	\$6,474,310	\$829,251/12.81%	\$105,230/1.63%	\$257,458/3.98%	\$140,110/2.16%	\$292,195/4.51%	\$34,255/0.53%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	\$1,741,302	\$1,733,064/99.53%		\$1,391,894/79.93%	\$341,169/19.59%			
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	\$1,741,302	\$1,733,064/99.53%		\$1,391,894/79.93%	\$341,169/19.59%			
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$6,612,753 ***	\$464,072/7.02% \$223,627/3.64%	\$8,965/0.15%	\$243,076/3.68% \$58,268/0.95%	\$220,996/3.34% \$135,783/2.21%		\$20,610/0.34%	
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	\$6,612,753	\$687,700/10.40%	\$8,965/0.14%	\$301,344/4.56%	\$356,779/5.40%		\$20,610/0.31%	
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$11,565,814	\$5,301,049/45.83%	\$1,400/0.01%	\$1,109,201/9.59%	\$4,185,672/36.19%	\$4,775/0.04%		
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	\$11,565,814	\$5,301,049/45.83%	\$1,400/0.01%	\$1,109,201/9.59%	\$4,185,672/36.19%	\$4,775/0.04%		
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$1,975,225 ***	\$229,388/11.61% \$97,891/7.31%		\$226,138/11.45% \$34,125/2.55%	\$22,617/1.69%	\$3,250/0.16% \$41,149/3.07%		
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	\$1,975,225	\$327,280/16.57%		\$260,263/13.18%	\$22,617/1.15%	\$44,399/2.25%		
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Other Services Unadjusted Goal is 26%								
T N S -TC	\$11,780,152	\$1,749,826/14.85%	\$82,740/0.70%	\$622,676/5.29%	\$934,792/7.94%	\$97,623/0.83%	\$11,993/0.10%	
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	\$11,780,152	\$1,749,826/14.85%	\$82,740/0.70%	\$622,676/5.29%	\$934,792/7.94%	\$97,623/0.83%	\$11,993/0.10%	
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$29,282,587 ***	\$8,268,940/28.24% \$882,038/14.31%	\$2,491,878/8.51%	\$2,678,610/9.15% \$319,290/5.18%	\$2,853,007/9.74% \$557,287/9.04%	\$245,444/0.84% \$5,460/0.09%		
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	\$29,282,587	\$9,150,979/31.25%	\$2,491,878/8.51%	\$2,997,900/10.24%	\$3,410,295/11.65%	\$250,904/0.86%		
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Grand Total Expenditures								
T N S -TC	\$62,957,835 ***	\$17,746,342/28.19% \$1,203,558/8.82%	\$2,576,019/4.09% \$8,965/0.07%	\$6,271,598/9.96% \$411,683/3.02%	\$8,535,638/13.56% \$715,688/5.25%	\$351,093/0.56% \$46,609/0.34%	\$11,993/0.02% \$20,610/0.15%	
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	\$62,957,835	\$18,949,900/30.10%	\$2,584,984/4.11%	\$6,683,281/10.62%	\$9,251,327/14.69%	\$397,702/0.63%	\$32,604/0.05%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
744-UT HEALTH SCIENCE CENTER - HOUSTON-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
744-UT HEALTH SCIENCE CENTER - HOUSTON-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$5,083,978 ***	\$179,866/3.54% \$317,647/6.25%		\$116,619/2.29%	\$6,143/0.12% \$201,027/3.95%	\$173,723/3.42%		
	\$5,083,978	\$497,513/9.79%		\$116,619/2.29%	\$207,170/4.07%	\$173,723/3.42%		
744-UT HEALTH SCIENCE CENTER - HOUSTON-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$14,055,342 *** \$50,838	\$259,410/1.85% \$164,490/1.24%	\$8,124/0.06%	\$43,139/0.31% \$16,472/0.12%	\$85,529/0.61% \$148,017/1.12%	\$122,617/0.87%		
	\$14,004,503	\$423,900/3.03%	\$8,124/0.06%	\$59,611/0.43%	\$233,546/1.67%	\$122,617/0.88%		
744-UT HEALTH SCIENCE CENTER - HOUSTON-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$922,038	\$272,445/29.55%	\$65/0.01%	\$1,037/0.11%	\$28,873/3.13%	\$6,130/0.66%		\$236,339/25.63%
	\$922,038	\$272,445/29.55%	\$65/0.01%	\$1,037/0.11%	\$28,873/3.13%	\$6,130/0.66%		\$236,339/25.63%
744-UT HEALTH SCIENCE CENTER - HOUSTON-Other Services Unadjusted Goal is 26%								
T N S -TC	\$28,697,360 *** \$1,798,824	\$2,763,557/9.63% \$495,517/2.75%	\$168,547/0.59% \$25,489/0.14%	\$875,291/3.05% \$63,265/0.35%	\$382,731/1.33% \$405,654/2.25%	\$1,335,046/4.65% \$1,107/0.01%	\$1,940/0.01%	
	\$26,898,535	\$3,259,074/12.12%	\$194,036/0.72%	\$938,557/3.49%	\$788,386/2.93%	\$1,336,153/4.97%	\$1,940/0.01%	
744-UT HEALTH SCIENCE CENTER - HOUSTON-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$53,683,581 *** \$2,195,929	\$7,258,948/13.52% \$91,615/0.33%	\$4,800,038/8.94% \$9,415/0.03%	\$955,627/1.78% \$60,629/0.22%	\$818,980/1.53% \$19,973/0.07%	\$669,119/1.25% \$1,597/0.01%	\$15,182/0.03%	
	\$51,487,651	\$7,350,563/14.28%	\$4,809,453/9.34%	\$1,016,256/1.97%	\$838,953/1.63%	\$670,717/1.30%	\$15,182/0.03%	
744-UT HEALTH SCIENCE CENTER - HOUSTON-Grand Total Expenditures								
T N S -TC	\$102,442,302 *** \$4,045,593	\$10,734,227/10.48% \$1,069,269/1.66%	\$4,976,775/4.86% \$34,904/0.05%	\$1,875,095/1.83% \$256,987/0.40%	\$1,322,258/1.29% \$774,672/1.20%	\$2,306,636/2.25% \$2,705/0.00%	\$17,122/0.02%	\$236,339/0.23%
	\$98,396,708	\$11,803,497/12.00%	\$5,011,679/5.09%	\$2,132,082/2.17%	\$2,096,930/2.13%	\$2,309,341/2.35%	\$17,122/0.02%	\$236,339/0.24%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$2,401,541	\$32,355/1.35%		\$32,355/1.35%				
	\$2,401,541	\$32,355/1.35%		\$32,355/1.35%				
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$13,217,382 ***	\$842,377/6.37% \$804,100/6.20%		\$598,141/4.53% \$649,321/5.00%	\$40,458/0.31% \$88,164/0.68%	\$3,968/0.03% \$66,615/0.51%	\$199,809/1.51%	
	\$13,217,382	\$1,646,477/12.46%		\$1,247,462/9.44%	\$128,622/0.97%	\$70,583/0.53%	\$199,809/1.51%	
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$593,667	\$51,049/8.60%		\$38,002/6.40%	\$8,160/1.37%	\$4,887/0.82%		
	\$593,667	\$51,049/8.60%		\$38,002/6.40%	\$8,160/1.37%	\$4,887/0.82%		
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Other Services Unadjusted Goal is 26%								
T N S -TC	-\$9,039 \$20,151,609 ***	-\$219 \$2,547,907/12.64% \$2,380/0.59%	\$375/0.00%	-\$162 \$1,430,691/7.10% \$580/0.14%	\$642,744/3.19% \$1,578/0.39%	-\$57 \$473,846/2.35%	\$248/0.00% \$222/0.06%	
	\$20,142,570	\$2,550,067/12.66%	\$375/0.00%	\$1,431,109/7.10%	\$644,323/3.20%	\$473,789/2.35%	\$470/0.00%	
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	-\$1,403 \$47,848,482 ***	-\$1,323 \$6,964,747/14.56% \$8,568/0.17%	\$356,337/0.74%	-\$1,323 \$2,777,247/5.80% \$1,415/0.03%	\$2,990,251/6.25% \$5,385/0.11%	\$840,910/1.76% \$630/0.01%	\$1,137/0.02%	
	\$47,847,078	\$6,971,992/14.57%	\$356,337/0.74%	\$2,777,339/5.80%	\$2,995,637/6.26%	\$841,540/1.76%	\$1,137/0.00%	
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Grand Total Expenditures								
T N S -TC	-\$10,443 \$84,212,682 ***	-\$1,543 \$10,438,436/12.40% \$815,049/4.44%	\$356,712/0.42%	-\$1,485 \$4,876,438/5.79% \$651,316/3.55%	\$3,681,615/4.37% \$95,128/0.52%	-\$57 \$1,323,612/1.57% \$67,245/0.37%	\$200,057/0.24% \$1,359/0.01%	
	\$84,202,239	\$11,251,942/13.36%	\$356,712/0.42%	\$5,526,269/6.56%	\$3,776,743/4.49%	\$1,390,799/1.65%	\$201,417/0.24%	

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746-UT RIO GRANDE VALLEY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
746-UT RIO GRANDE VALLEY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$688,744	\$174,061/25.27%		\$65,130/9.46%	\$106,721/15.50%	\$2,210/0.32%		
	\$688,744	\$174,061/25.27%		\$65,130/9.46%	\$106,721/15.50%	\$2,210/0.32%		
746-UT RIO GRANDE VALLEY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$5,527,359	\$101,293/1.83%	\$1,224/0.02%	\$88,919/1.61%	\$11,149/0.20%			
	\$5,527,359	\$101,293/1.83%	\$1,224/0.02%	\$88,919/1.61%	\$11,149/0.20%			
746-UT RIO GRANDE VALLEY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$189,632							
	\$189,632							
746-UT RIO GRANDE VALLEY-Other Services Unadjusted Goal is 26%								
T N S -TC	\$13,323,867	\$972,709/7.30%	\$3,506/0.03%	\$637,820/4.79%	\$240,573/1.81%	\$83,898/0.63%	\$6,911/0.05%	
	\$220,074							
	\$13,103,792	\$972,709/7.42%	\$3,506/0.03%	\$637,820/4.87%	\$240,573/1.84%	\$83,898/0.64%	\$6,911/0.05%	
746-UT RIO GRANDE VALLEY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$12,893,960	\$3,032,922/23.52%	\$429,706/3.33%	\$993,197/7.70%	\$831,680/6.45%	\$778,337/6.04%		
	\$252							
	\$12,893,707	\$3,032,922/23.52%	\$429,706/3.33%	\$993,197/7.70%	\$831,680/6.45%	\$778,337/6.04%		
746-UT RIO GRANDE VALLEY-Grand Total Expenditures								
T N S -TC	\$32,623,564	\$4,280,987/13.12%	\$434,437/1.33%	\$1,785,067/5.47%	\$1,190,125/3.65%	\$864,446/2.65%	\$6,911/0.02%	
	\$220,327							
	\$32,403,237	\$4,280,987/13.21%	\$434,437/1.34%	\$1,785,067/5.51%	\$1,190,125/3.67%	\$864,446/2.67%	\$6,911/0.02%	

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747-UNIVERSITY OF TEXAS AT BROWNSVILLE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
747-UNIVERSITY OF TEXAS AT BROWNSVILLE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$270,788	\$192,177/70.97%			\$192,177/70.97%			
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	\$270,788	\$192,177/70.97%			\$192,177/70.97%			
747-UNIVERSITY OF TEXAS AT BROWNSVILLE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-\$448,431	-\$448,431			-\$448,431			
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	-\$448,431	-\$448,431			-\$448,431			
747-UNIVERSITY OF TEXAS AT BROWNSVILLE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-\$78,610							
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	-\$78,610							
747-UNIVERSITY OF TEXAS AT BROWNSVILLE-Other Services Unadjusted Goal is 26%								
T N S -TC	\$3,109							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,109							
747-UNIVERSITY OF TEXAS AT BROWNSVILLE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$205,547	\$240,086/116.80%	-\$4,707		\$244,794/119.09%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$205,547	\$240,086/116.80%	-\$4,707		\$244,794/119.09%			
747-UNIVERSITY OF TEXAS AT BROWNSVILLE-Grand Total Expenditures								
T N S -TC	-\$47,596	-\$16,166	-\$4,707		-\$11,459			
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	-\$47,596	-\$16,166	-\$4,707		-\$11,459			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$5,281,050							
	\$5,281,050							
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$25,187	\$25,031/99.38%			\$25,031/99.38%			
	\$25,187	\$25,031/99.38%			\$25,031/99.38%			
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$79,050							
	\$79,050							
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Other Services Unadjusted Goal is 26%								
T N S -TC	\$66,019 \$3,198,709	\$259,838/8.12%	\$2,945/0.09%	\$98,581/3.08%	\$152,062/4.75%	\$6,250/0.20%		
	\$3,264,728	\$259,838/7.96%	\$2,945/0.09%	\$98,581/3.02%	\$152,062/4.66%	\$6,250/0.19%		
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$577,561 \$2,009,580	\$146,422/25.35% \$263,827/13.13%	\$15,567/2.70%	\$49,963/2.49%	\$130,855/22.66% \$194,436/9.68%	\$19,427/0.97%		
	\$2,587,141	\$410,250/15.86%	\$15,567/0.60%	\$49,963/1.93%	\$325,292/12.57%	\$19,427/0.75%		
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Grand Total Expenditures								
T N S -TC	\$722,630 \$10,514,528	\$146,422/20.26% \$548,698/5.22%	\$15,567/2.15% \$2,945/0.03%	\$148,545/1.41%	\$130,855/18.11% \$371,530/3.53%	\$25,677/0.24%		
	\$11,237,158	\$695,120/6.19%	\$18,512/0.16%	\$148,545/1.32%	\$502,385/4.47%	\$25,677/0.23%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
750-UNIVERSITY OF TEXAS AT TYLER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
750-UNIVERSITY OF TEXAS AT TYLER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
750-UNIVERSITY OF TEXAS AT TYLER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$555,412	\$27,937/5.03%	\$22,348/4.02%	\$1,763/0.32%	\$3,826/0.69%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$555,412	\$27,937/5.03%	\$22,348/4.02%	\$1,763/0.32%	\$3,826/0.69%			
750-UNIVERSITY OF TEXAS AT TYLER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$234,964	\$55,700/23.71%		\$55,700/23.71%				
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$234,964	\$55,700/23.71%		\$55,700/23.71%				
750-UNIVERSITY OF TEXAS AT TYLER-Other Services Unadjusted Goal is 26%								
T N S -TC	\$4,724,069 ***	\$914,863/19.37% \$212/0.07%		\$80,082/1.70%	\$833,888/17.65% \$212/0.07%	\$893/0.02%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,724,069	\$915,075/19.37%		\$80,082/1.70%	\$834,100/17.66%	\$893/0.02%		
750-UNIVERSITY OF TEXAS AT TYLER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$2,993,115 ***	\$252,414/8.43% \$20,718/3.74%	\$8,059/1.45%	\$143,430/4.79% \$7,993/1.44%	\$86,504/2.89% \$4,666/0.84%	\$22,478/0.75%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,993,115	\$273,133/9.13%	\$8,059/0.27%	\$151,423/5.06%	\$91,170/3.05%	\$22,478/0.75%		
750-UNIVERSITY OF TEXAS AT TYLER-Grand Total Expenditures								
T N S -TC	\$8,507,562 ***	\$1,250,915/14.70% \$20,930/2.44%	\$22,348/0.26% \$8,059/0.94%	\$280,975/3.30% \$7,993/0.93%	\$924,219/10.86% \$4,878/0.57%	\$23,372/0.27%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$8,507,562	\$1,271,846/14.95%	\$30,408/0.36%	\$288,968/3.40%	\$929,097/10.92%	\$23,372/0.27%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
751-TEXAS A & M UNIVERSITY - COMMERCE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
751-TEXAS A & M UNIVERSITY - COMMERCE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$1,143,743	\$28,922/2.53%			\$28,922/2.53%			
	\$1,143,743	\$28,922/2.53%			\$28,922/2.53%			
751-TEXAS A & M UNIVERSITY - COMMERCE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$3,079 \$3,111,509 ***	\$1,100/35.72% \$1,550/0.05% \$2,256,981/86.65%	\$275/0.01%	\$224,008/8.60%	\$1,967,850/75.55%	\$1,100/35.72% \$1,550/0.05%		\$64,848/2.49%
	\$3,114,588	\$2,259,631/72.55%	\$275/0.01%	\$224,008/7.19%	\$1,967,850/63.18%	\$2,650/0.09%		\$64,848/2.08%
751-TEXAS A & M UNIVERSITY - COMMERCE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$174,717 ***	\$15,200/17.51%			\$15,200/17.51%			
	\$174,717	\$15,200/8.70%			\$15,200/8.70%			
751-TEXAS A & M UNIVERSITY - COMMERCE-Other Services Unadjusted Goal is 26%								
T N S -TC	\$302,022 \$8,575,321 ***	\$18,303/6.06% \$1,322,244/15.42% \$13,631/0.19%	\$15,698/5.20% \$154,482/1.80%	\$2,438/0.03% \$10,327/0.15%	\$1,054/0.35% \$1,126,194/13.13% \$3,303/0.05%	\$1,550/0.51% \$38,575/0.45%	\$553/0.01%	
	\$8,877,344	\$1,354,179/15.25%	\$170,180/1.92%	\$12,766/0.14%	\$1,130,552/12.74%	\$40,125/0.45%	\$553/0.01%	
751-TEXAS A & M UNIVERSITY - COMMERCE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$1,353,216 \$4,498,946 *** \$149,202	\$498,624/36.85% \$632,828/14.07% \$211,369/19.38%	\$334,242/24.70% \$134,264/2.98% \$1,846/0.17%	\$29,794/2.20% \$169,017/3.76% \$3,322/0.30%	\$10,381/0.77% \$227,883/5.07% \$206,200/18.91%	\$110,187/8.14% \$98,611/2.19%	\$14,018/1.04% \$3,052/0.07%	
	\$5,702,960	\$1,342,822/23.55%	\$470,352/8.25%	\$202,134/3.54%	\$444,465/7.79%	\$208,799/3.66%	\$17,070/0.30%	
751-TEXAS A & M UNIVERSITY - COMMERCE-Grand Total Expenditures								
T N S -TC	\$1,658,318 \$17,504,237 *** \$149,202	\$518,027/31.24% \$1,985,545/11.34% \$2,497,182/23.09%	\$349,941/21.10% \$288,746/1.65% \$2,121/0.02%	\$29,794/1.80% \$171,456/0.98% \$237,657/2.20%	\$11,436/0.69% \$1,382,999/7.90% \$2,192,554/20.27%	\$112,837/6.80% \$138,737/0.79%	\$14,018/0.85% \$3,606/0.02%	\$64,848/0.60%
	\$19,013,354	\$5,000,755/26.30%	\$640,808/3.37%	\$438,909/2.31%	\$3,586,989/18.87%	\$251,574/1.32%	\$17,624/0.09%	\$64,848/0.34%

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752-UNIVERSITY OF NORTH TEXAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
752-UNIVERSITY OF NORTH TEXAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$111,809 \$35,462,693 ***	\$41,785/37.37% \$6,542,478/18.45% \$5,687,581/15.99%	\$79,829/0.23% \$1,663,584/4.68%	\$153,711/0.43% \$1,218,812/3.43%	\$41,785/37.37% \$5,844,505/16.48% \$2,479,046/6.97%	\$67,239/0.19% \$243,538/0.68%	\$397,192/1.12% \$82,600/0.23%	
	\$35,574,502	\$12,271,845/34.50%	\$1,743,413/4.90%	\$1,372,523/3.86%	\$8,365,338/23.51%	\$310,777/0.87%	\$479,792/1.35%	
752-UNIVERSITY OF NORTH TEXAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$95,860 \$1,513,070 ***	\$97,300/6.43% \$7,104/0.56%	\$20,845/1.38%		\$76,454/5.05% \$7,104/0.56%			
	\$1,608,930	\$104,405/6.49%	\$20,845/1.30%		\$83,559/5.19%			
752-UNIVERSITY OF NORTH TEXAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$44,552 \$790,135 ***	\$14,697/32.99% \$168,526/21.33% \$60,210/11.55%		\$47,295/5.99% \$27,378/5.25%	\$14,697/32.99% \$68,643/8.69% \$22,599/4.33%	\$52,588/6.66% \$10,232/1.96%		
	\$834,688	\$243,435/29.16%		\$74,673/8.95%	\$105,940/12.69%	\$62,820/7.53%		
752-UNIVERSITY OF NORTH TEXAS-Other Services Unadjusted Goal is 26%								
T N S -TC	\$371,223 \$19,754,737 *** \$1,743	\$237,540/63.99% \$3,037,491/15.38% \$802,803/7.29%	\$320/0.09% \$46,991/0.24% \$132,240/1.20%	\$168,677/45.44% \$300,356/1.52% \$130,690/1.19%	\$68,542/18.46% \$857,125/4.34% \$531,187/4.82%	\$1,737,596/8.80% \$8,684/0.08%	\$95,421/0.48%	
	\$20,124,216	\$4,077,835/20.26%	\$179,552/0.89%	\$599,724/2.98%	\$1,456,856/7.24%	\$1,746,281/8.68%	\$95,421/0.47%	
752-UNIVERSITY OF NORTH TEXAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$1,056,015 \$26,638,098 *** \$20,263	\$168,593/15.97% \$2,709,080/10.17% \$227,263/4.60%	\$115,456/10.93% \$1,010,255/3.79% \$12,462/0.25%	\$28,956/2.74% \$561,958/2.11% \$136,374/2.76%	\$24,180/2.29% \$1,078,616/4.05% \$74,935/1.52%	\$53,868/0.20% \$3,490/0.07%	\$4,381/0.02%	
	\$27,673,851	\$3,104,937/11.22%	\$1,138,174/4.11%	\$727,289/2.63%	\$1,177,732/4.26%	\$57,359/0.21%	\$4,381/0.02%	
752-UNIVERSITY OF NORTH TEXAS-Grand Total Expenditures								
T N S -TC	\$1,679,461 \$84,158,735 *** \$22,006	\$462,617/27.55% \$12,554,877/14.92% \$6,784,964/12.72%	\$115,776/6.89% \$1,157,922/1.38% \$1,808,287/3.39%	\$197,634/11.77% \$1,063,321/1.26% \$1,513,256/2.84%	\$149,206/8.88% \$7,925,345/9.42% \$3,114,874/5.84%	\$1,911,293/2.27% \$265,945/0.50%	\$496,994/0.59% \$82,600/0.15%	
	\$85,816,189	\$19,802,459/23.08%	\$3,081,986/3.59%	\$2,774,212/3.23%	\$11,189,427/13.04%	\$2,177,239/2.54%	\$579,594/0.68%	

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753-SAM HOUSTON STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
753-SAM HOUSTON STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$35,726,218 ***	\$1,784,764/5.00% \$3,657,806/10.25%	\$31,746/0.09% \$481,764/1.35%	\$316,959/0.89% \$465,469/1.30%	\$1,310,121/3.67% \$2,662,869/7.46%	\$20,041/0.06% \$47,703/0.13%	\$7,437/0.02%	\$98,458/0.28%
	\$35,726,218	\$5,442,571/15.23%	\$513,510/1.44%	\$782,429/2.19%	\$3,972,991/11.12%	\$67,744/0.19%	\$7,437/0.02%	\$98,458/0.28%
753-SAM HOUSTON STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$3,880 \$2,006,106	\$268,420/13.38%			\$268,420/13.38%			
	\$2,009,986	\$268,420/13.35%			\$268,420/13.35%			
753-SAM HOUSTON STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$161,526	\$44,851/27.77%			\$28,376/17.57%		\$16,475/10.20%	
	\$161,526	\$44,851/27.77%			\$28,376/17.57%		\$16,475/10.20%	
753-SAM HOUSTON STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC	\$576,035 \$4,138,027 ***	\$6,949/1.21% \$1,015,504/24.54% \$13,315/0.53%	\$299/0.05% \$59,590/1.44%	\$433,685/10.48% \$5,841/0.23%	\$6,650/1.15% \$247,784/5.99% \$7,474/0.30%	\$269,935/6.52%		\$4,509/0.11%
	\$4,714,062	\$1,035,769/21.97%	\$59,890/1.27%	\$439,526/9.32%	\$261,908/5.56%	\$269,935/5.73%		\$4,509/0.10%
753-SAM HOUSTON STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$1,950,132 \$15,660,598 ***	\$885,737/45.42% \$2,646,173/16.90% \$393,819/2.73%	\$768,514/39.41% \$646,334/4.13% \$1,531/0.01%	\$364/0.02% \$520,355/3.32% \$218,277/1.51%	\$116,754/5.99% \$1,176,896/7.52% \$94,663/0.66%	\$302,486/1.93% \$34,010/0.24%	\$56/0.00%	\$104/0.01% \$100/0.00% \$45,279/0.31%
	\$17,610,731	\$3,925,730/22.29%	\$1,416,380/8.04%	\$738,997/4.20%	\$1,388,314/7.88%	\$336,497/1.91%	\$56/0.00%	\$45,484/0.26%
753-SAM HOUSTON STATE UNIVERSITY-Grand Total Expenditures								
T N S -TC	\$2,530,047 \$57,692,477 ***	\$892,687/35.28% \$5,759,713/9.98% \$4,064,941/7.72%	\$768,814/30.39% \$737,671/1.28% \$483,296/0.92%	\$364/0.01% \$1,271,000/2.20% \$689,588/1.31%	\$123,404/4.88% \$3,031,598/5.25% \$2,765,007/5.25%	\$592,463/1.03% \$81,713/0.16%	\$23,912/0.04% \$56/0.00%	\$104/0.00% \$103,067/0.18% \$45,279/0.09%
	\$60,222,525	\$10,717,342/17.80%	\$1,989,781/3.30%	\$1,960,953/3.26%	\$5,920,010/9.83%	\$674,177/1.12%	\$23,969/0.04%	\$148,451/0.25%

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754-TEXAS STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
754-TEXAS STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$2,165,242 \$61,961,452 ***	\$875,386/40.43% \$1,134,055/1.83% \$7,047,579/10.99%	\$509,429/23.53% \$31,615/0.05%	\$204,969/9.47% \$590,111/0.95% \$2,974,993/4.64%	\$154,885/7.15% \$480,364/0.78% \$1,729,460/2.70%	\$1,941,166/3.03%	\$401,959/0.63%	\$6,102/0.28% \$31,962/0.05%
	\$64,126,694	\$9,057,020/14.12%	\$541,044/0.84%	\$3,770,074/5.88%	\$2,364,710/3.69%	\$1,941,166/3.03%	\$401,959/0.63%	\$38,064/0.06%
754-TEXAS STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$43,577 \$1,990,057 ***	\$324,779/16.32% \$39,401/2.36%	\$759/0.04%	\$253,211/12.72%	\$70,808/3.56% \$39,401/2.36%			
	\$2,033,635	\$364,181/17.91%	\$759/0.04%	\$253,211/12.45%	\$110,210/5.42%			
754-TEXAS STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$51,450 \$3,128,264 ***	\$1,872/3.64% \$335,655/10.73% \$85,533/2.71%	\$11,662/0.37%	\$1,872/3.64% \$323,992/10.36%	\$33,503/1.06%	\$21,442/0.68%	\$30,587/0.97%	
	\$3,179,714	\$423,060/13.30%	\$11,662/0.37%	\$325,864/10.25%	\$33,503/1.05%	\$21,442/0.67%	\$30,587/0.96%	
754-TEXAS STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC	\$221,590 \$16,663,169 ***	\$130,690/58.98% \$2,554,004/15.33% \$104,139/6.04%	\$130,690/58.98% \$100,293/0.60% \$103,527/6.01%	\$50,096/0.30% \$612/0.04%	\$774,489/4.65% \$6,579/0.13%	\$1,616,230/9.70%	\$12,895/0.08%	
	\$16,884,759	\$2,788,834/16.52%	\$334,510/1.98%	\$50,708/0.30%	\$774,489/4.59%	\$1,616,230/9.57%	\$12,895/0.08%	
754-TEXAS STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$1,053,301 \$13,042,489 ***	\$430,580/40.88% \$2,951,701/22.63% \$6,664/0.13%	\$398,712/37.85% \$1,896,932/14.54%	\$21,955/2.08% \$402,901/3.09%	\$9,913/0.94% \$596,131/4.57% \$6,579/0.13%	\$50,237/0.39% \$85/0.00%	\$5,497/0.04%	
	\$13,896,747	\$3,388,946/24.39%	\$2,295,645/16.52%	\$424,856/3.06%	\$612,624/4.41%	\$50,322/0.36%	\$5,497/0.04%	
754-TEXAS STATE UNIVERSITY-Grand Total Expenditures								
T N S -TC	\$3,535,161 \$96,785,432 ***	\$1,438,528/40.69% \$7,300,196/7.54% \$7,283,318/9.61%	\$1,038,831/29.39% \$2,041,263/2.11% \$103,527/0.14%	\$228,796/6.47% \$1,620,314/1.67% \$2,975,605/3.93%	\$164,798/4.66% \$1,921,794/1.99% \$1,808,945/2.39%	\$1,666,467/1.72% \$1,962,694/2.59%	\$18,392/0.02% \$432,546/0.57%	\$6,102/0.17% \$31,962/0.03%
	\$100,121,551	\$16,022,043/16.00%	\$3,183,622/3.18%	\$4,824,716/4.82%	\$3,895,538/3.89%	\$3,629,161/3.62%	\$450,939/0.45%	\$38,064/0.04%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
755-STEPHEN F AUSTIN STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T	\$9,266	\$9,266/100.00%			\$9,266/100.00%			
N	\$37,383	\$2,391/6.40%			\$2,391/6.40%			
S								
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$46,649	\$11,657/24.99%			\$11,657/24.99%			
755-STEPHEN F AUSTIN STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T	\$13,590							
N	\$12,581,879							
S	***	\$1,935,149/15.36%	\$190/0.00%	\$1,524,084/12.10%	\$407,729/3.24%			\$3,145/0.02%
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$12,595,469	\$1,935,149/15.36%	\$190/0.00%	\$1,524,084/12.10%	\$407,729/3.24%			\$3,145/0.02%
755-STEPHEN F AUSTIN STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T	\$242,701							
N	\$734,632	\$170,705/23.24%			\$153,951/20.96%			\$16,754/2.28%
S	***	\$423/0.04%			\$423/0.04%			
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$977,334	\$171,129/17.51%			\$154,374/15.80%			\$16,754/1.71%
755-STEPHEN F AUSTIN STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T	\$22,255	\$1,400/6.29%			\$1,400/6.29%			
N	\$384,238	\$1,500/0.39%			\$1,500/0.39%			
S	***	\$51,710/13.16%		\$24,000/6.11%	\$22,972/5.85%	\$4,737/1.21%		
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$406,493	\$54,610/13.43%		\$24,000/5.90%	\$25,872/6.36%	\$4,737/1.17%		
755-STEPHEN F AUSTIN STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T	\$893,547	\$85,216/9.54%	\$80/0.01%		\$6,584/0.74%	\$78,551/8.79%		
N	\$4,669,556	\$356,630/7.64%	\$14,508/0.31%	\$14,882/0.32%	\$315,209/6.75%	\$12,029/0.26%		
S	***	\$2,954/0.14%	\$86/0.00%	\$183/0.01%	\$2,031/0.10%	\$72/0.00%		\$580/0.03%
-TC	\$73							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,563,030	\$444,802/8.00%	\$14,676/0.26%	\$15,066/0.27%	\$323,824/5.82%	\$90,653/1.63%		\$580/0.01%
755-STEPHEN F AUSTIN STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$1,884,278	\$479,246/25.43%	\$24,262/1.29%	\$55,692/2.96%	\$342,648/18.18%	\$56,643/3.01%		
N	\$12,774,065	\$627,297/4.91%	\$33,260/0.26%	\$201,127/1.57%	\$233,000/1.82%	\$159,908/1.25%		
S	***	\$336,683/2.64%	\$171,949/1.35%	\$7,678/0.06%	\$101,789/0.80%	\$54,980/0.43%		\$285/0.00%
-TC	\$27,024							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$14,631,319	\$1,443,227/9.86%	\$229,472/1.57%	\$264,498/1.81%	\$677,438/4.63%	\$271,533/1.86%		\$285/0.00%
755-STEPHEN F AUSTIN STATE UNIVERSITY-Grand Total Expenditures								
T	\$3,065,639	\$575,129/18.76%	\$24,342/0.79%	\$55,692/1.82%	\$359,899/11.74%	\$135,195/4.41%		
N	\$31,181,754	\$1,158,525/3.72%	\$47,769/0.15%	\$216,010/0.69%	\$706,051/2.26%	\$171,938/0.55%		\$16,754/0.05%
S	***	\$2,326,921/8.08%	\$172,227/0.60%	\$1,555,947/5.40%	\$534,946/1.86%	\$59,790/0.21%		\$4,010/0.01%
-TC	\$27,097							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$34,220,296	\$4,060,577/11.87%	\$244,339/0.71%	\$1,827,649/5.34%	\$1,600,897/4.68%	\$366,924/1.07%		\$20,765/0.06%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
756-SUL ROSS STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
756-SUL ROSS STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$22,850							
	\$22,850							
756-SUL ROSS STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$4,640							
	\$4,640							
756-SUL ROSS STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$112							
	\$112							
756-SUL ROSS STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC	\$198,722 \$1,742,607	\$4,191/2.11% \$14,631/0.84%	\$1,175/0.07%	\$5,154/0.30%	\$4,191/2.11% \$8,301/0.48%			
	\$1,941,329	\$18,822/0.97%	\$1,175/0.06%	\$5,154/0.27%	\$12,492/0.64%			
756-SUL ROSS STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$218,759 \$1,347,042	\$73,694/33.69% \$220,673/16.38%	\$51,744/3.84%	\$44,961/3.34%	\$73,694/33.69% \$99,507/7.39%	\$24,459/1.82%		
	\$1,565,802	\$294,367/18.80%	\$51,744/3.30%	\$44,961/2.87%	\$173,201/11.06%	\$24,459/1.56%		
756-SUL ROSS STATE UNIVERSITY-Grand Total Expenditures								
T N S -TC	\$417,482 \$3,117,252	\$77,885/18.66% \$235,305/7.55%	\$52,920/1.70%	\$50,115/1.61%	\$77,885/18.66% \$107,809/3.46%	\$24,459/0.78%		
	\$3,534,735	\$313,190/8.86%	\$52,920/1.50%	\$50,115/1.42%	\$185,694/5.25%	\$24,459/0.69%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
757-WEST TEXAS A & M UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
757-WEST TEXAS A & M UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$400,078,084							
	\$400,078,084							
757-WEST TEXAS A & M UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$8,934 \$104,641							
	\$113,576							
757-WEST TEXAS A & M UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$79,159							
	\$79,159							
757-WEST TEXAS A & M UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC	\$115,387 \$8,352,362 ***	\$7,350/6.37% \$40,587/0.49% \$287,486/3.70%		\$7,350/6.37% \$36,409/0.44%		\$4,177/0.05% \$287,486/3.70%		
	\$8,467,749	\$335,423/3.96%		\$43,759/0.52%		\$291,664/3.44%		
757-WEST TEXAS A & M UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$747,435 \$5,013,302 ***	\$180,695/24.18% \$389,556/7.77% \$908,828/19.80%		\$100,132/13.40% \$44,509/0.97%	\$80,563/10.78% \$389,556/7.77% \$739,025/16.10%		\$125,294/2.73%	
	\$5,760,737	\$1,479,080/25.68%		\$144,641/2.51%	\$1,209,144/20.99%	\$125,294/2.17%		
757-WEST TEXAS A & M UNIVERSITY-Grand Total Expenditures								
T N S -TC	\$871,756 \$413,627,549 ***	\$188,045/21.57% \$430,143/0.10% \$1,196,315/9.68%		\$107,482/12.33% \$36,409/0.01% \$44,509/0.36%	\$80,563/9.24% \$393,733/0.10% \$1,026,511/8.31%		\$125,294/1.01%	
	\$414,499,306	\$1,814,504/0.44%		\$188,401/0.05%	\$1,500,808/0.36%	\$125,294/0.03%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
758-TX STATE UNIV SYST BOARD OF REGENTS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
758-TX STATE UNIV SYST BOARD OF REGENTS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
758-TX STATE UNIV SYST BOARD OF REGENTS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$2,770,654 ***	\$584,321/21.09%			\$584,321/21.09%			
T N S -TC	\$2,770,654	\$584,321/21.09%			\$584,321/21.09%			
758-TX STATE UNIV SYST BOARD OF REGENTS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$191,975 ***	\$65,406/34.07%		\$48,399/25.21%	\$16,272/8.48%	\$735/0.38%		
T N S -TC	\$191,975	\$65,406/34.07%		\$48,399/25.21%	\$16,272/8.48%	\$735/0.38%		
758-TX STATE UNIV SYST BOARD OF REGENTS-Other Services Unadjusted Goal is 26%								
T N S -TC	\$228,879	\$22,208/9.70%	\$11,724/5.12%	\$8,445/3.69%	\$2,038/0.89%			
T N S -TC	\$228,879	\$22,208/9.70%	\$11,724/5.12%	\$8,445/3.69%	\$2,038/0.89%			
758-TX STATE UNIV SYST BOARD OF REGENTS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$47,100	\$1,383/2.94%	\$1,383/2.94%					
T N S -TC	\$47,100	\$1,383/2.94%	\$1,383/2.94%					
758-TX STATE UNIV SYST BOARD OF REGENTS-Grand Total Expenditures								
T N S -TC	\$3,238,610 ***	\$23,592/0.73% \$649,727/21.93%	\$13,108/0.40%	\$8,445/0.26% \$48,399/1.63%	\$2,038/0.06% \$600,593/20.27%	\$735/0.02%		
T N S -TC	\$3,238,610	\$673,319/20.79%	\$13,108/0.40%	\$56,844/1.76%	\$602,631/18.61%	\$735/0.02%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Heavy Construction Unadjusted Goal is 11.2%								
T								
N								
S								
-TC								
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Building Construction Unadjusted Goal is 21.1%								
T	\$525,063	\$517,063/98.48%		\$438,037/83.43%	\$79,025/15.05%			
N	\$42,944,406	\$597,415/1.39%		\$444,187/1.03%	\$81,928/0.19%	\$71,300/0.17%		
S	***	\$6,213,648/14.29%	\$67,156/0.15%	\$1,207,291/2.78%	\$4,695,974/10.80%	\$149,425/0.34%	\$93,802/0.22%	
-TC								
	\$43,469,469	\$7,328,127/16.86%	\$67,156/0.15%	\$2,089,515/4.81%	\$4,856,928/11.17%	\$220,725/0.51%	\$93,802/0.22%	
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Special Trade Unadjusted Goal is 32.9%								
T	\$841,884							
N	-\$1,459,706	\$7,754			\$7,754			
S	***	\$114,254		\$114,254				
-TC								
	-\$617,821	\$122,008		\$114,254	\$7,754			
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Professional Services Unadjusted Goal is 23.7%								
T	\$33,004							
N								
S								
-TC								
	\$33,004							
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Other Services Unadjusted Goal is 26%								
T	\$198,852	\$80,402/40.43%			\$76,316/38.38%	\$4,086/2.05%		
N	\$1,904,392	\$194,116/10.19%	\$3,274/0.17%	\$21,270/1.12%	\$93,224/4.90%	\$76,348/4.01%		
S	***	\$252/0.20%			\$252/0.20%			
-TC								
	\$2,103,245	\$274,772/13.06%	\$3,274/0.16%	\$21,270/1.01%	\$169,793/8.07%	\$80,434/3.82%		
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$1,510,707	\$1,257,767/83.26%		\$87,053/5.76%	\$1,135,233/75.15%	\$35,480/2.35%		
N	\$2,621,013	\$1,737,729/66.30%	\$17,564/0.67%	\$177,356/6.77%	\$1,280,223/48.84%	\$262,584/10.02%		
S	***	\$30,162/3.43%		\$1,252/0.14%	\$7,262/0.82%	\$21,647/2.46%		
-TC								
	\$4,131,721	\$3,025,659/73.23%	\$17,564/0.43%	\$265,663/6.43%	\$2,422,719/58.64%	\$319,712/7.74%		
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Grand Total Expenditures								
T	\$3,076,508	\$1,855,233/60.30%		\$525,090/17.07%	\$1,290,576/41.95%	\$39,566/1.29%		
N	\$46,043,110	\$2,537,015/5.51%	\$20,838/0.05%	\$642,813/1.40%	\$1,463,130/3.18%	\$410,232/0.89%		
S	***	\$6,358,318/14.63%	\$67,156/0.15%	\$1,322,797/3.04%	\$4,703,489/10.83%	\$171,072/0.39%	\$93,802/0.22%	
-TC								
	\$49,119,619	\$10,750,567/21.89%	\$87,994/0.18%	\$2,490,702/5.07%	\$7,457,196/15.18%	\$620,871/1.26%	\$93,802/0.19%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
760-TEXAS A & M UNIV - CORPUS CHRISTI-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
760-TEXAS A & M UNIV - CORPUS CHRISTI-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$393,596 \$6,077,088	\$197,965/3.26%		\$174,377/2.87%	\$23,587/0.39%			
	\$6,470,685	\$197,965/3.06%		\$174,377/2.69%	\$23,587/0.36%			
760-TEXAS A & M UNIV - CORPUS CHRISTI-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$174,089 \$1,464,799 ***	\$34,434/2.35% \$15,091/1.10%			\$34,434/2.35% \$15,091/1.10%			
	\$1,638,889	\$49,525/3.02%			\$49,525/3.02%			
760-TEXAS A & M UNIV - CORPUS CHRISTI-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$74,000 \$99,941 ***							
	\$173,941							
760-TEXAS A & M UNIV - CORPUS CHRISTI-Other Services Unadjusted Goal is 26%								
T N S -TC	\$556,251 \$4,926,137 ***	\$6,460/1.16% \$197,657/4.01% \$8,244/0.60%	\$5,430/0.11% \$609/0.04%	\$6,300/1.13% \$35,605/0.72% \$84/0.01%	\$124,534/2.53% \$7,549/0.55%	\$160/0.03% \$32,087/0.65%		
	\$5,482,388	\$212,361/3.87%	\$6,040/0.11%	\$41,989/0.77%	\$132,083/2.41%	\$32,247/0.59%		
760-TEXAS A & M UNIV - CORPUS CHRISTI-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$1,466,609 \$5,741,106 ***	\$568,312/38.75% \$682,110/11.88% \$204,983/5.50%	\$61,758/4.21% \$226,629/3.95% \$178,187/4.78%	\$3,510/0.24% \$42,391/0.74% \$2,693/0.07%	\$495,347/33.78% \$367,884/6.41% \$23,895/0.64%	\$7,696/0.52% \$45,205/0.79% \$207/0.01%		
	\$7,207,715	\$1,455,406/20.19%	\$466,575/6.47%	\$48,594/0.67%	\$887,128/12.31%	\$53,108/0.74%		
760-TEXAS A & M UNIV - CORPUS CHRISTI-Grand Total Expenditures								
T N S -TC	\$2,664,546 \$18,309,073 ***	\$574,772/21.57% \$1,112,167/6.07% \$228,318/3.48%	\$61,758/2.32% \$232,059/1.27% \$178,797/2.73%	\$9,810/0.37% \$252,374/1.38% \$2,777/0.04%	\$495,347/18.59% \$550,440/3.01% \$46,536/0.71%	\$7,856/0.29% \$77,292/0.42% \$207/0.00%		
	\$20,973,619	\$1,915,258/9.13%	\$472,615/2.25%	\$264,961/1.26%	\$1,092,325/5.21%	\$85,355/0.41%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
761-TEXAS A & M INTERNATIONAL UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
761-TEXAS A & M INTERNATIONAL UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
761-TEXAS A & M INTERNATIONAL UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$455 \$15,339							
	\$15,794							
761-TEXAS A & M INTERNATIONAL UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$36,572							
	\$36,572							
761-TEXAS A & M INTERNATIONAL UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC	\$337,194 \$4,805,820 ***	\$571,921/11.90% \$456,034/11.54%		\$474,201/9.87% \$222,041/5.62%	\$68,523/1.43% \$217,243/5.50%	\$29,197/0.61%		\$16,750/0.42%
	\$5,143,015	\$1,027,956/19.99%		\$696,242/13.54%	\$285,766/5.56%	\$29,197/0.57%		\$16,750/0.33%
761-TEXAS A & M INTERNATIONAL UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$597,237 \$2,648,147 ***	\$484,122/81.06% \$523,262/19.76% \$106,681/13.39%	\$438,368/73.40% \$27,059/1.02% \$68,593/8.61%	\$231,260/8.73% \$28,403/3.56%	\$45,754/7.66% \$143,346/5.41% \$9,156/1.15%	\$121,595/4.59% \$528/0.07%		
	\$3,245,385	\$1,114,066/34.33%	\$534,021/16.45%	\$259,663/8.00%	\$198,257/6.11%	\$122,124/3.76%		
761-TEXAS A & M INTERNATIONAL UNIVERSITY-Grand Total Expenditures								
T N S -TC	\$934,887 \$7,505,880 ***	\$484,122/51.78% \$1,095,184/14.59% \$562,715/11.85%	\$438,368/46.89% \$27,059/0.36% \$68,593/1.44%	\$705,461/9.40% \$250,444/5.27%	\$45,754/4.89% \$211,869/2.82% \$226,399/4.77%	\$150,793/2.01% \$528/0.01%		\$16,750/0.35%
	\$8,440,767	\$2,142,022/25.38%	\$534,021/6.33%	\$955,905/11.32%	\$484,023/5.73%	\$151,322/1.79%		\$16,750/0.20%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Heavy Construction Unadjusted Goal is 11.2%								
T								
N								
S								
-TC								
763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Building Construction Unadjusted Goal is 21.1%								
T	\$116,440	-\$20,005		\$16,834/14.46%				
N	\$36,713,387	\$48,927/0.13%		\$39,296/0.11%			\$4,013/0.01%	
S	***	\$8,608,689/23.37%	\$1,116,196/3.03%	\$1,629,518/4.42%	\$5,617/0.02%		\$178,929/0.49%	
-TC	\$108,871	\$11,499/10.56%		\$11,499/10.56%				

	\$36,720,956	\$8,626,113/23.49%	\$1,116,196/3.04%	\$1,674,150/4.56%	\$5,652,823/15.39%		\$182,943/0.50%	
763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Special Trade Unadjusted Goal is 32.9%								
T	\$498							
N	\$361,111	\$5,757/1.59%			\$5,757/1.59%			
S								
-TC								

	\$361,609	\$5,757/1.59%			\$5,757/1.59%			
763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Professional Services Unadjusted Goal is 23.7%								
T								
N	\$10,235,063	\$540/0.01%			\$540/0.01%			
S								
-TC								

	\$10,235,063	\$540/0.01%			\$540/0.01%			
763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Other Services Unadjusted Goal is 26%								
T	\$549,259	\$61,139/11.13%		\$6,248/1.14%	\$54,891/9.99%			
N	\$8,545,335	\$168,931/1.98%	\$14,583/0.17%	\$51,545/0.60%	\$83,192/0.97%		\$9,074/0.11%	\$10,534/0.12%
S	***	\$21,704/0.58%	\$102/0.00%	\$1,295/0.03%	\$15,436/0.41%	\$4,870/0.13%		
-TC	\$50,636							

	\$9,043,959	\$251,775/2.78%	\$14,685/0.16%	\$59,089/0.65%	\$153,520/1.70%	\$13,944/0.15%	\$10,534/0.12%	
763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$704,514	\$163,674/23.23%	\$96,000/13.63%	\$33,631/4.77%	\$2,387/0.34%	\$31,655/4.49%		
N	\$7,376,844	\$903,624/12.25%	\$133,858/1.81%	\$110,324/1.50%	\$67,496/0.91%	\$591,945/8.02%		
S	***	\$25,872/1.31%		\$711/0.04%	\$24,967/1.27%	\$38/0.00%	\$155/0.01%	
-TC	\$66,304	\$24,864/37.50%		\$24,864/37.50%				

	\$8,015,054	\$1,068,308/13.33%	\$229,859/2.87%	\$119,803/1.49%	\$94,850/1.18%	\$623,639/7.78%	\$155/0.00%	
763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Grand Total Expenditures								
T	\$1,370,712	\$204,809/14.94%	\$96,000/7.00%	\$56,715/4.14%	\$20,438/1.49%	\$31,655/2.31%		
N	\$63,231,741	\$1,127,781/1.78%	\$148,442/0.23%	\$201,166/0.32%	\$162,604/0.26%	\$605,034/0.96%	\$10,534/0.02%	
S	***	\$8,656,266/20.34%	\$1,116,298/2.62%	\$1,631,525/3.83%	\$5,724,449/13.45%	\$183,838/0.43%	\$155/0.00%	
-TC	\$225,812	\$36,363/16.10%		\$36,363/16.10%				

	\$64,376,641	\$9,952,494/15.46%	\$1,360,741/2.11%	\$1,853,043/2.88%	\$5,907,492/9.18%	\$820,527/1.27%	\$10,690/0.02%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
764-TEXAS A&M UNIVERSITY-TEXARKANA-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	\$2,600							
	----- \$2,600							
764-TEXAS A&M UNIVERSITY-TEXARKANA-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$107,151							
	----- \$107,151							
764-TEXAS A&M UNIVERSITY-TEXARKANA-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$72,701							
	----- \$72,701							
764-TEXAS A&M UNIVERSITY-TEXARKANA-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$11,525							
	----- \$11,525							
764-TEXAS A&M UNIVERSITY-TEXARKANA-Other Services Unadjusted Goal is 26%								
T N S -TC	\$743,048 \$1,327,327 *** \$1,651	\$801/0.11% \$3,183/0.24% \$8,574/0.79%	\$1,400/0.11%	\$250/0.02% \$363/0.03%	\$801/0.11% \$1,440/0.11% \$8,210/0.75%	\$93/0.01%		
	----- \$2,068,724	----- \$12,558/0.61%	----- \$1,400/0.07%	----- \$613/0.03%	----- \$10,451/0.51%	----- \$93/0.00%		
764-TEXAS A&M UNIVERSITY-TEXARKANA-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$538,216 \$788,447 ***	\$380,231/70.65% \$47,335/6.00% \$20,417/4.21%	\$362,117/67.28% \$15,390/1.95%	\$3,253/0.41% \$20,417/4.21%	\$18,113/3.37% \$27,995/3.55%	\$695/0.09%		
	----- \$1,326,663	----- \$447,984/33.77%	----- \$377,508/28.46%	----- \$23,670/1.78%	----- \$46,109/3.48%	----- \$695/0.05%		
764-TEXAS A&M UNIVERSITY-TEXARKANA-Grand Total Expenditures								
T N S -TC	\$1,388,416 \$2,202,602 *** \$1,651	\$381,032/27.44% \$50,518/2.29% \$28,991/1.84%	\$362,117/26.08% \$16,790/0.76%	\$3,503/0.16% \$20,781/1.32%	\$18,914/1.36% \$29,435/1.34% \$8,210/0.52%	\$789/0.04%		
	----- \$3,589,367	----- \$460,542/12.83%	----- \$378,908/10.56%	----- \$24,284/0.68%	----- \$56,561/1.58%	----- \$789/0.02%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
765-UNIVERSITY OF HOUSTON-VICTORIA-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
765-UNIVERSITY OF HOUSTON-VICTORIA-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$500 \$8,149,485 ***	\$500/100.00% \$230,628/2.83% \$1,687,145/20.70%		\$500/100.00% \$202,817/2.49% \$1,261,440/15.48%			\$27,811/0.34% \$27,811/0.34%	
	\$8,149,985	\$1,918,274/23.54%		\$1,464,757/17.97%	\$397,894/4.88%	\$55,623/0.68%		
765-UNIVERSITY OF HOUSTON-VICTORIA-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$28,417 \$1,112,379 ***	\$26,767/94.19% \$66,824/6.01% \$4,465/0.41%			\$26,767/94.19% \$66,824/6.01% \$4,465/0.41%			
	\$1,140,796	\$98,057/8.60%			\$98,057/8.60%			
765-UNIVERSITY OF HOUSTON-VICTORIA-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$60,000							
	\$60,000							
765-UNIVERSITY OF HOUSTON-VICTORIA-Other Services Unadjusted Goal is 26%								
T N S -TC	\$64,201 \$4,675,475 ***	\$4,262/6.64% \$477,086/10.20% \$36,678/12.12%	\$322,813/6.90%	\$1,473/2.29% \$70,986/1.52%	\$2,705/4.21% \$59,259/1.27% \$36,678/12.12%	\$83/0.13% \$24,026/0.51%		
	\$4,739,676	\$518,027/10.93%	\$322,813/6.81%	\$72,459/1.53%	\$98,644/2.08%	\$24,109/0.51%		
765-UNIVERSITY OF HOUSTON-VICTORIA-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$477,001 \$5,129,284 ***	\$302,246/63.36% \$1,358,476/26.48% \$269,811/8.70%	\$251,755/52.78% \$858,014/16.73%	\$16,968/3.56% \$268,954/5.24% \$19,008/0.61%	\$16,128/3.38% \$172,572/3.36% \$250,682/8.08%	\$17,394/3.65% \$58,935/1.15% \$119/0.00%		
	\$5,606,285	\$1,930,533/34.44%	\$1,109,770/19.80%	\$304,931/5.44%	\$439,383/7.84%	\$76,448/1.36%		
765-UNIVERSITY OF HOUSTON-VICTORIA-Grand Total Expenditures								
T N S -TC	\$570,119 \$19,126,624 ***	\$333,775/58.54% \$2,133,016/11.15% \$1,998,100/15.80%	\$251,755/44.16% \$1,180,827/6.17%	\$18,941/3.32% \$542,758/2.84% \$1,280,449/10.12%	\$45,601/8.00% \$298,656/1.56% \$689,720/5.45%	\$17,477/3.07% \$110,773/0.58% \$27,930/0.22%		
	\$19,696,744	\$4,464,892/22.67%	\$1,432,583/7.27%	\$1,842,149/9.35%	\$1,033,978/5.25%	\$156,181/0.79%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
768-TEXAS TECH UNIV SYSTEM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
768-TEXAS TECH UNIV SYSTEM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$904,465							
	\$904,465							
768-TEXAS TECH UNIV SYSTEM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$15,180							
	\$15,180							
768-TEXAS TECH UNIV SYSTEM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$76,228							
	\$76,228							
768-TEXAS TECH UNIV SYSTEM-Other Services Unadjusted Goal is 26%								
T N S -TC	\$2,797,300	\$2,216/0.08%		\$590/0.02%	\$1,626/0.06%			
	\$2,797,300	\$2,216/0.08%		\$590/0.02%	\$1,626/0.06%			
768-TEXAS TECH UNIV SYSTEM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$398,794	\$115,970/29.08%	\$85,665/21.48%	\$26,769/6.71%	\$3,116/0.78%	\$418/0.11%		
	\$398,794	\$115,970/29.08%	\$85,665/21.48%	\$26,769/6.71%	\$3,116/0.78%	\$418/0.11%		
768-TEXAS TECH UNIV SYSTEM-Grand Total Expenditures								
T N S -TC	\$4,191,969	\$118,186/2.82%	\$85,665/2.04%	\$27,359/0.65%	\$4,743/0.11%	\$418/0.01%		
	\$4,191,969	\$118,186/2.82%	\$85,665/2.04%	\$27,359/0.65%	\$4,743/0.11%	\$418/0.01%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$5,247,284 ***	\$149,263/2.84% \$613,836/11.70%	\$257,625/4.91%	\$306,738/5.85%	\$149,263/2.84% \$49,472/0.94%			
	\$5,247,284	\$763,100/14.54%	\$257,625/4.91%	\$306,738/5.85%	\$198,736/3.79%			
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$50,989	\$19,365/37.98%			\$19,365/37.98%			
	\$50,989	\$19,365/37.98%			\$19,365/37.98%			
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-\$149,818 \$929,636 ***	\$44,984/16.10%			\$28,484/10.19%	\$16,500/5.90%		
	\$779,818	\$44,984/5.77%			\$28,484/3.65%	\$16,500/2.12%		
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Other Services Unadjusted Goal is 26%								
T N S -TC	\$5,158 \$3,653,366 ***	\$5,158/100.00% \$525,495/14.38% \$7,274/1.35%	\$5,158/100.00% \$111,188/3.04%	\$127,977/3.50% \$5,328/0.99%	\$101,480/2.78% \$1,397/0.26%	\$184,848/5.06% \$548/0.10%		
	\$3,658,524	\$537,927/14.70%	\$116,346/3.18%	\$133,305/3.64%	\$102,877/2.81%	\$185,397/5.07%		
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$144,660 \$2,744,937 ***	\$136,431/94.31% \$372,872/13.58% \$7,615/7.59%	\$3,190/2.21% \$73,053/2.66%	\$29,149/20.15% \$44,585/1.62% \$1,776/1.77%	\$104,091/71.96% \$143,370/5.22% \$5,651/5.63%	\$111,863/4.08% \$188/0.19%		
	\$2,889,597	\$516,920/17.89%	\$76,244/2.64%	\$75,511/2.61%	\$253,113/8.76%	\$112,051/3.88%		
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Grand Total Expenditures								
T N S -TC	\$12,626,215 ***	\$141,589 \$1,066,996/8.45% \$673,711/10.93%	\$8,348 \$184,241/1.46% \$257,625/4.18%	\$29,149 \$172,563/1.37% \$313,843/5.09%	\$104,091 \$413,479/3.27% \$85,005/1.38%	\$296,712/2.35% \$17,236/0.28%		
	\$12,626,215	\$1,882,297/14.91%	\$450,215/3.57%	\$515,556/4.08%	\$602,576/4.77%	\$313,949/2.49%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$104,543	-----	-----	-----	-----	-----	-----	-----
	\$104,543	-----	-----	-----	-----	-----	-----	-----
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$2,515	-----	-----	-----	-----	-----	-----	-----
	\$2,515	-----	-----	-----	-----	-----	-----	-----
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Other Services Unadjusted Goal is 26%								
T N S -TC	\$42,057 \$1,324,149	\$42,397/100.81% \$141,246/10.67%	-----	\$101,582/7.67%	\$42,397/100.81% \$39,388/2.97%	-----	\$275/0.02%	-----
	\$1,366,207	\$183,644/13.44%	-----	\$101,582/7.44%	\$81,785/5.99%	-----	\$275/0.02%	-----
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$27,131 \$937,648	\$374,758/39.97%	\$1,329/0.14%	-----	\$371,214/39.59%	-----	\$2,215/0.24%	-----
	\$964,780	\$374,758/38.84%	\$1,329/0.14%	-----	\$371,214/38.48%	-----	\$2,215/0.23%	-----
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Grand Total Expenditures								
T N S -TC	\$69,189 \$2,368,856	\$42,397/61.28% \$516,005/21.78%	\$1,329/0.06%	\$101,582/4.29%	\$42,397/61.28% \$410,602/17.33%	-----	\$2,490/0.11%	-----
	\$2,438,045	\$558,402/22.90%	\$1,329/0.05%	\$101,582/4.17%	\$453,000/18.58%	-----	\$2,490/0.10%	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$1,274	\$758/59.50%					\$758/59.50%	
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,274	\$758/59.50%					\$758/59.50%	
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$25,306							
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$25,306							
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Other Services Unadjusted Goal is 26%								
T N S -TC	\$359,054	\$39,685/11.05%		\$2,180/0.61%	\$31,323/8.72%	\$5,866/1.63%	\$315/0.09%	
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$93			\$2,180/0.61%	\$31,323/8.73%	\$5,866/1.63%	\$315/0.09%	
	\$358,961	\$39,685/11.06%		\$2,180/0.61%	\$31,323/8.73%	\$5,866/1.63%	\$315/0.09%	
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$694,732	\$101,780/14.65%		\$1,066/0.15%	\$99,212/14.28%	\$946/0.14%	\$556/0.08%	
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$933			\$1,066/0.15%	\$99,212/14.30%	\$946/0.14%	\$556/0.08%	
	\$693,799	\$101,780/14.67%		\$1,066/0.15%	\$99,212/14.30%	\$946/0.14%	\$556/0.08%	
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Grand Total Expenditures								
T N S -TC	\$1,080,367	\$142,223/13.16%		\$3,246/0.30%	\$130,536/12.08%	\$6,812/0.63%	\$1,629/0.15%	
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,026			\$3,246/0.30%	\$130,536/12.09%	\$6,812/0.63%	\$1,629/0.15%	
	\$1,079,340	\$142,223/13.18%		\$3,246/0.30%	\$130,536/12.09%	\$6,812/0.63%	\$1,629/0.15%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
772-SCHOOL FOR THE DEAF-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
772-SCHOOL FOR THE DEAF-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
772-SCHOOL FOR THE DEAF-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$1,441	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,441	-----	-----	-----	-----	-----	-----	-----
772-SCHOOL FOR THE DEAF-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$36,296	\$8,980/24.74%	-----	\$8,980/24.74%	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$36,296	\$8,980/24.74%	-----	\$8,980/24.74%	-----	-----	-----	-----
772-SCHOOL FOR THE DEAF-Other Services Unadjusted Goal is 26%								
T N S -TC	\$468,196	\$13,267/2.83%	-----	\$3,673/0.78%	\$9,594/2.05%	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,179	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$467,016	\$13,267/2.84%	-----	\$3,673/0.79%	\$9,594/2.05%	-----	-----	-----
772-SCHOOL FOR THE DEAF-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$1,137,218	\$416,804/36.65%	\$18,515/1.63%	\$25,317/2.23%	\$372,971/32.80%	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$35,090	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,102,127	\$416,804/37.82%	\$18,515/1.68%	\$25,317/2.30%	\$372,971/33.84%	-----	-----	-----
772-SCHOOL FOR THE DEAF-Grand Total Expenditures								
T N S -TC	\$1,643,152	\$439,051/26.72%	\$18,515/1.13%	\$37,970/2.31%	\$382,565/23.28%	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$36,270	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,606,881	\$439,051/27.32%	\$18,515/1.15%	\$37,970/2.36%	\$382,565/23.81%	-----	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
773-UNIVERSITY OF NORTH TEXAS (DALLAS)-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
773-UNIVERSITY OF NORTH TEXAS (DALLAS)-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$11,225 \$4,996,609 ***	\$2,000/17.82% \$300,907/6.02% \$1,282,868/26.07%	\$2,000/17.82% \$3,560/0.07% \$1,138,414/23.13%	\$9,790/0.20% \$31,231/0.63%	\$193,705/3.88% \$111,352/2.26%	\$28,834/0.58% \$1,869/0.04%	\$65,017/1.30%	
	\$5,007,834	\$1,585,776/31.67%	\$1,143,974/22.84%	\$41,021/0.82%	\$305,057/6.09%	\$30,703/0.61%	\$65,017/1.30%	
773-UNIVERSITY OF NORTH TEXAS (DALLAS)-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$152,486	\$21,213/13.91%	\$21,213/13.91%					
	\$152,486	\$21,213/13.91%	\$21,213/13.91%					
773-UNIVERSITY OF NORTH TEXAS (DALLAS)-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$1,926							
	\$1,926							
773-UNIVERSITY OF NORTH TEXAS (DALLAS)-Other Services Unadjusted Goal is 26%								
T N S -TC	\$21,346 \$1,192,516 ***	\$18,587/87.08% \$276,250/23.17% \$1,457/0.38%	\$19,782/1.66% \$1,224/0.32%	\$33,092/2.77%	\$189,782/15.91% \$190/0.05%	\$18,587/87.08% \$33,593/2.82% \$42/0.01%		
	\$1,213,862	\$296,295/24.41%	\$21,006/1.73%	\$33,092/2.73%	\$189,972/15.65%	\$52,223/4.30%		
773-UNIVERSITY OF NORTH TEXAS (DALLAS)-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$76,105 \$900,161 ***	\$60,347/79.29% \$219,514/24.39% \$19,697/9.16%	\$18,365/24.13% \$83,572/9.28% \$13,503/6.28%	\$41,982/55.16% \$43,875/4.87% \$3,981/1.85%	\$92,066/10.23% \$2,089/0.97%	\$123/0.06%		
	\$976,266	\$299,559/30.68%	\$115,440/11.82%	\$89,838/9.20%	\$94,156/9.64%	\$123/0.01%		
773-UNIVERSITY OF NORTH TEXAS (DALLAS)-Grand Total Expenditures								
T N S -TC	\$108,676 \$7,243,700 ***	\$80,934/74.47% \$817,885/11.29% \$1,304,023/23.60%	\$20,365/18.74% \$128,128/1.77% \$1,153,141/20.87%	\$41,982/38.63% \$86,757/1.20% \$35,212/0.64%	\$475,554/6.57% \$113,632/2.06%	\$18,587/17.10% \$62,427/0.86% \$2,035/0.04%	\$65,017/0.90%	
	\$7,352,377	\$2,202,843/29.96%	\$1,301,635/17.70%	\$163,952/2.23%	\$589,187/8.01%	\$83,050/1.13%	\$65,017/0.88%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
774-TEXAS TECH HSC - EL PASO-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
774-TEXAS TECH HSC - EL PASO-Building Construction Unadjusted Goal is 21.1%								
T	\$103,693	\$88,161/85.02%		\$88,161/85.02%				
N	\$9,432,593	\$237,438/2.52%		\$1,890/0.02%				\$235,548/2.50%
S	***	\$1,162,854/12.33%		\$1,028,705/10.91%	\$134,148/1.42%			
-TC								
	\$9,536,287	\$1,488,454/15.61%		\$1,118,757/11.73%	\$134,148/1.41%			\$235,548/2.47%
774-TEXAS TECH HSC - EL PASO-Special Trade Unadjusted Goal is 32.9%								
T	\$332,944	\$73,471/22.07%		\$72,391/21.74%	\$1,080/0.32%			
N	\$1,036,786	\$395,307/38.13%		\$395,307/38.13%				
S	***	\$33,374/7.87%		\$33,374/7.87%				
-TC								
	\$1,369,731	\$502,153/36.66%		\$501,073/36.58%	\$1,080/0.08%			
774-TEXAS TECH HSC - EL PASO-Professional Services Unadjusted Goal is 23.7%								
T	\$54,462	\$3,855/7.08%		\$3,855/7.08%				
N	\$1,520,338	\$9,083/0.60%		\$9,083/0.60%				
S								
-TC								
	\$1,574,801	\$12,939/0.82%		\$12,939/0.82%				
774-TEXAS TECH HSC - EL PASO-Other Services Unadjusted Goal is 26%								
T	\$1,798,071	\$104,830/5.83%	\$20,051/1.12%	\$58,946/3.28%		\$25,832/1.44%		
N	\$4,527,984	\$630,408/13.92%	\$17,525/0.39%	\$527,226/11.64%	\$5,038/0.11%	\$80,618/1.78%		
S	***	\$24,690/22.43%		\$24,690/22.43%				
-TC								
	\$6,326,056	\$759,929/12.01%	\$37,577/0.59%	\$610,862/9.66%	\$5,038/0.08%	\$106,451/1.68%		
774-TEXAS TECH HSC - EL PASO-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$1,012,921	\$536,746/52.99%	\$257,157/25.39%	\$204,458/20.19%	\$3,931/0.39%	\$71,198/7.03%		
N	\$5,759,834	\$1,316,186/22.85%	\$807,570/14.02%	\$351,049/6.09%	\$69,536/1.21%	\$88,030/1.53%		
S	***	\$357/0.02%	\$66/0.00%	\$290/0.01%				
-TC								
	\$6,772,756	\$1,853,289/27.36%	\$1,064,793/15.72%	\$555,799/8.21%	\$73,467/1.08%	\$159,228/2.35%		
774-TEXAS TECH HSC - EL PASO-Grand Total Expenditures								
T	\$3,302,094	\$807,065/24.44%	\$277,209/8.39%	\$427,813/12.96%	\$5,011/0.15%	\$97,030/2.94%		
N	\$22,277,538	\$2,588,425/11.62%	\$825,095/3.70%	\$1,284,557/5.77%	\$74,574/0.33%	\$168,648/0.76%		\$235,548/1.06%
S	***	\$1,221,275/10.02%	\$66/0.00%	\$1,087,060/8.92%	\$134,148/1.10%			
-TC								
	\$25,579,632	\$4,616,766/18.05%	\$1,102,371/4.31%	\$2,799,432/10.94%	\$213,734/0.84%	\$265,679/1.04%		\$235,548/0.92%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
781-TX HIGHER EDUCATION COORD BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
781-TX HIGHER EDUCATION COORD BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
781-TX HIGHER EDUCATION COORD BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
781-TX HIGHER EDUCATION COORD BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$35,112	-----	-----	-----	-----	-----	-----	-----
	\$35,112	-----	-----	-----	-----	-----	-----	-----
781-TX HIGHER EDUCATION COORD BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC	\$587,532	\$162,726/27.70%		\$14,086/2.40%	\$13,985/2.38%	\$134,655/22.92%		
	***	\$2,381/25.08%	\$1,941/20.44%	\$399/4.21%	\$40/0.43%			
	\$6,780	\$5,336/78.71%			\$5,314/78.37%	\$22/0.34%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$580,751	\$159,771/27.51%	\$1,941/0.33%	\$14,485/2.49%	\$8,711/1.50%	\$134,632/23.18%		
781-TX HIGHER EDUCATION COORD BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$672,275	\$203,242/30.23%	\$104,586/15.56%	-\$699	\$53,821/8.01%	\$45,533/6.77%		
	***	\$3,398/3.41%			\$3,398/3.41%			
	\$15,668	\$2,074/13.24%	\$84/0.54%		\$1,521/9.71%	\$468/2.99%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$656,607	\$204,567/31.16%	\$104,502/15.92%	-\$699	\$55,698/8.48%	\$45,065/6.86%		
781-TX HIGHER EDUCATION COORD BOARD-Grand Total Expenditures								
T N S -TC	\$1,294,919	\$365,969/28.26%	\$104,586/8.08%	\$13,387/1.03%	\$67,806/5.24%	\$180,188/13.92%		
	***	\$5,780/5.29%	\$1,941/1.78%	\$399/0.37%	\$3,439/3.15%			
	\$22,448	\$7,411/33.01%	\$84/0.38%		\$6,835/30.45%	\$490/2.19%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,272,471	\$364,338/28.63%	\$106,443/8.37%	\$13,786/1.08%	\$64,410/5.06%	\$179,698/14.12%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
783-UNIVERSITY OF HOUSTON - SYSTEM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
783-UNIVERSITY OF HOUSTON - SYSTEM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$763,844	\$40,408/5.29%				\$40,408/5.29%		
	\$763,844	\$40,408/5.29%				\$40,408/5.29%		
783-UNIVERSITY OF HOUSTON - SYSTEM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$510,550							
	\$510,550							
783-UNIVERSITY OF HOUSTON - SYSTEM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC								
783-UNIVERSITY OF HOUSTON - SYSTEM-Other Services Unadjusted Goal is 26%								
T N S -TC	\$790,129	\$1,582/0.20%	\$1,182/0.15%	\$400/0.05%				
	\$790,129	\$1,582/0.20%	\$1,182/0.15%	\$400/0.05%				
783-UNIVERSITY OF HOUSTON - SYSTEM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$84,837	\$13,724/16.18%	\$9,988/11.77%		\$3,736/4.40%			
	***	\$15,809/73.41%		\$15,317/71.12%	\$491/2.28%			
	\$84,837	\$29,534/34.81%	\$9,988/11.77%	\$15,317/18.06%	\$4,228/4.98%			
783-UNIVERSITY OF HOUSTON - SYSTEM-Grand Total Expenditures								
T N S -TC	\$2,149,362	\$55,714/2.59%	\$11,170/0.52%	\$400/0.02%	\$3,736/0.17%	\$40,408/1.88%		
	***	\$15,809/73.41%		\$15,317/71.12%	\$491/2.28%			
	\$2,149,362	\$71,524/3.33%	\$11,170/0.52%	\$15,717/0.73%	\$4,228/0.20%	\$40,408/1.88%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$4,609,093 ***	\$32,211/0.70% \$1,292,162/28.04%	\$162,697/3.53%	\$500,291/10.85%	\$116,874/2.54%	\$32,211/0.70% \$512,300/11.11%		
	\$4,609,093	\$1,324,373/28.73%	\$162,697/3.53%	\$500,291/10.85%	\$116,874/2.54%	\$544,511/11.81%		
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$372,088 \$1,853,764	\$85,404/22.95% \$621,199/33.51%	\$60,000/16.13% \$60,000/3.24%	\$28,508/7.66% \$50,508/2.72%	-\$3,104 \$503,637/27.17%	\$7,053/0.38%		
	\$2,225,853	\$706,603/31.75%	\$120,000/5.39%	\$79,017/3.55%	\$500,533/22.49%	\$7,053/0.32%		
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$18,159							
	\$18,159							
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Other Services Unadjusted Goal is 26%								
T N S -TC	\$76,440 \$7,270,462 ***	\$8,793/11.50% \$3,852,612/52.99% \$1,164/0.17%		\$2,080/2.72% \$105,964/1.46% \$949/0.14%	\$6,713/8.78% \$2,901,177/39.90% \$214/0.03%	\$845,470/11.63%		
	\$7,346,903	\$3,862,570/52.57%		\$108,994/1.48%	\$2,908,105/39.58%	\$845,470/11.51%		
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$1,588,669 \$7,977,855 ***	\$416,045/26.19% \$3,418,588/42.85% \$73,277/0.98%	\$84,211/5.30% \$207,652/2.60% \$5,045/0.07%	\$228,896/14.41% \$643,927/8.07% \$39,687/0.53%	\$70,650/4.45% \$2,498,904/31.32% \$2,599/0.03%	\$32,286/2.03% \$68,103/0.85% \$2,532/0.03%	\$23,413/0.31%	
	\$9,566,524	\$3,907,911/40.85%	\$296,909/3.10%	\$912,511/9.54%	\$2,572,153/26.89%	\$102,922/1.08%	\$23,413/0.24%	
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Grand Total Expenditures								
T N S -TC	\$2,037,198 \$21,729,335 ***	\$510,242/25.05% \$7,924,611/36.47% \$1,366,604/10.71%	\$144,211/7.08% \$267,652/1.23% \$167,742/1.31%	\$259,485/12.74% \$800,400/3.68% \$540,928/4.24%	\$74,259/3.65% \$5,903,719/27.17% \$119,687/0.94%	\$32,286/1.58% \$952,838/4.39% \$514,832/4.03%	\$23,413/0.18%	
	\$23,766,534	\$9,801,458/41.24%	\$579,606/2.44%	\$1,600,813/6.74%	\$6,097,665/25.66%	\$1,499,957/6.31%	\$23,413/0.10%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$4,933,911 ***	\$3,084,061/62.51% \$6,880/0.14%		\$42,227/0.86%	\$3,041,834/61.65% \$6,880/0.14%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,933,911	\$3,090,941/62.65%		\$42,227/0.86%	\$3,048,714/61.79%			
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$3,723,034 \$25,117	\$163,236/4.38%		\$101,499/2.73%	\$28,844/0.77%	\$31,287/0.84%		\$1,604/0.04%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,697,916	\$163,236/4.41%		\$101,499/2.74%	\$28,844/0.78%	\$31,287/0.85%		\$1,604/0.04%
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Other Services Unadjusted Goal is 26%								
T N S -TC	\$18,065 \$15,595,738 ***	\$506,366/3.25% \$104,500/25.77%	\$13,918/0.09%	\$172/0.00%	\$217,167/1.39% \$104,500/25.77%	\$275,108/1.76%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$14,662,980	\$610,866/4.17%	\$13,918/0.09%	\$172/0.00%	\$321,667/2.19%	\$275,108/1.88%		
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$17,545,659 \$305,337	\$760,754/4.34%	\$71,865/0.41%	\$259,803/1.48%	\$274,781/1.57%	\$154,304/0.88%		
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	\$17,240,321	\$760,754/4.41%	\$71,865/0.42%	\$259,803/1.51%	\$274,781/1.59%	\$154,304/0.90%		
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Grand Total Expenditures								
T N S -TC	\$18,065 \$41,798,343 ***	\$4,514,418/10.80% \$111,380/2.14%	\$85,783/0.21%	\$403,701/0.97%	\$3,562,627/8.52% \$111,380/2.14%	\$460,701/1.10%		\$1,604/0.00%
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	\$1,281,279							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$40,535,129	\$4,625,798/11.41%	\$85,783/0.21%	\$403,701/1.00%	\$3,674,007/9.06%	\$460,701/1.14%		\$1,604/0.00%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
787-LAMAR STATE COLLEGE - ORANGE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
787-LAMAR STATE COLLEGE - ORANGE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$2,035,470 ***	\$619,493/30.43%			\$619,493/30.43%			
	\$2,035,470	\$619,493/30.43%			\$619,493/30.43%			
787-LAMAR STATE COLLEGE - ORANGE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$693,767 \$543,702	\$3,336/0.48%			\$3,336/0.48%			
	\$1,237,469	\$3,336/0.27%			\$3,336/0.27%			
787-LAMAR STATE COLLEGE - ORANGE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC								
787-LAMAR STATE COLLEGE - ORANGE-Other Services Unadjusted Goal is 26%								
T N S -TC	\$301,194 \$395,955 ***	\$33,843/11.24% \$119,178/30.10% \$110,326/63.74%		\$23,376/5.90% \$105,620/61.02%	\$33,843/11.24% \$94,788/23.94% \$4,706/2.72%	\$1,013/0.26%		
	\$697,150	\$263,347/37.77%		\$128,996/18.50%	\$133,337/19.13%	\$1,013/0.15%		
787-LAMAR STATE COLLEGE - ORANGE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$97,999 \$437,550 ***	\$52,493/53.56% \$24,626/5.63% \$38/0.02%	\$104/0.11% \$1,327/0.30%	\$16,669/17.01% \$3,870/0.88% \$38/0.02%	\$31,127/31.76% \$12,267/2.80%	\$4,592/4.69% \$7,161/1.64%		
	\$535,549	\$77,158/14.41%	\$1,432/0.27%	\$20,578/3.84%	\$43,394/8.10%	\$11,753/2.19%		
787-LAMAR STATE COLLEGE - ORANGE-Grand Total Expenditures								
T N S -TC	\$1,092,961 \$3,412,678 ***	\$89,672/8.20% \$143,804/4.21% \$729,859/29.85%	\$104/0.01% \$1,327/0.04%	\$16,669/1.53% \$27,246/0.80% \$105,659/4.32%	\$68,306/6.25% \$107,055/3.14% \$624,200/25.53%	\$4,592/0.42% \$8,175/0.24%		
	\$4,505,640	\$963,336/21.38%	\$1,432/0.03%	\$149,574/3.32%	\$799,561/17.75%	\$12,767/0.28%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
788-LAMAR STATE COLLEGE - PORT ARTHUR-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
788-LAMAR STATE COLLEGE - PORT ARTHUR-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$307,808 \$1,505,000 ***	\$16,016/5.20% \$305,342/16.84%		\$500/0.03%	\$16,016/5.20% \$304,842/16.82%			
	\$1,812,808	\$321,359/17.73%		\$500/0.03%	\$320,859/17.70%			
788-LAMAR STATE COLLEGE - PORT ARTHUR-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$216,365 \$54,358	\$13,440/6.21% \$521/0.96%			\$13,440/6.21% \$521/0.96%			
	\$270,723	\$13,961/5.16%			\$13,961/5.16%			
788-LAMAR STATE COLLEGE - PORT ARTHUR-Professional Services Unadjusted Goal is 23.7%								
T N S -TC								
788-LAMAR STATE COLLEGE - PORT ARTHUR-Other Services Unadjusted Goal is 26%								
T N S -TC	\$5,924 \$478,146 ***	\$153,052/32.01% \$9,754/4.73%		\$750/0.16%	\$137,629/28.78% \$9,754/4.73%	\$14,673/3.07%		
	\$484,070	\$162,807/33.63%		\$750/0.15%	\$147,384/30.45%	\$14,673/3.03%		
788-LAMAR STATE COLLEGE - PORT ARTHUR-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$173,297 \$402,119	\$52,776/30.45% \$96,481/23.99%	\$12,739/7.35% \$43,904/10.92%	\$9,240/2.30%	\$40,037/23.10% \$43,337/10.78%			
	\$575,417	\$149,258/25.94%	\$56,643/9.84%	\$9,240/1.61%	\$83,374/14.49%			
788-LAMAR STATE COLLEGE - PORT ARTHUR-Grand Total Expenditures								
T N S -TC	\$703,395 \$2,439,623 ***	\$82,233/11.69% \$250,055/10.25% \$315,097/15.61%	\$12,739/1.81% \$43,904/1.80%	\$9,990/0.41% \$500/0.02%	\$69,494/9.88% \$181,488/7.44% \$314,597/15.58%	\$14,673/0.60%		
	\$3,143,019	\$647,386/20.60%	\$56,643/1.80%	\$10,490/0.33%	\$565,579/17.99%	\$14,673/0.47%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
789-LAMAR INSTITUTE OF TECHNOLOGY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
789-LAMAR INSTITUTE OF TECHNOLOGY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
789-LAMAR INSTITUTE OF TECHNOLOGY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$59,220 \$54,436	\$20,710/38.05%			\$20,710/38.05%			
	\$113,657	\$20,710/18.22%			\$20,710/18.22%			
789-LAMAR INSTITUTE OF TECHNOLOGY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC								
789-LAMAR INSTITUTE OF TECHNOLOGY-Other Services Unadjusted Goal is 26%								
T N S -TC	\$9,547 \$908,366 ***	\$450/4.71% \$184,877/20.35% \$154,342/56.51%	\$39,438/4.34%		\$450/4.71% \$90,177/9.93% \$154,342/56.51%	\$55,262/6.08%		
	\$917,913	\$339,669/37.00%	\$39,438/4.30%		\$244,969/26.69%	\$55,262/6.02%		
789-LAMAR INSTITUTE OF TECHNOLOGY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$72,204 \$588,512	\$63,682/88.20% \$106,133/18.03%	\$29,447/5.00%	\$4,927/0.84%	\$63,682/88.20% \$70,452/11.97%	\$1,305/0.22%		
	\$660,716	\$169,816/25.70%	\$29,447/4.46%	\$4,927/0.75%	\$134,135/20.30%	\$1,305/0.20%		
789-LAMAR INSTITUTE OF TECHNOLOGY-Grand Total Expenditures								
T N S -TC	\$140,972 \$1,551,314 ***	\$64,132/45.49% \$311,721/20.09% \$154,342/56.51%	\$68,886/4.44%	\$4,927/0.32%	\$64,132/45.49% \$181,340/11.69% \$154,342/56.51%	\$56,567/3.65%		
	\$1,692,287	\$530,196/31.33%	\$68,886/4.07%	\$4,927/0.29%	\$399,814/23.63%	\$56,567/3.34%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
802-PARKS AND WILDLIFE DEPARTMENT-Heavy Construction Unadjusted Goal is 11.2%								
T	\$8,965,796	\$2,171,107/24.22%	\$138,895/1.55%	\$514,380/5.74%	\$436,126/4.86%	\$4,620/0.05%	\$1,048,510/11.69%	\$28,575/0.32%
N								
S	***	\$507,489/5.66%	\$118,054/1.32%	\$171,146/1.91%	\$198,280/2.21%	\$1,963/0.02%	\$18,044/0.20%	
-TC	\$64							

	\$8,965,732	\$2,678,597/29.88%	\$256,950/2.87%	\$685,526/7.65%	\$634,406/7.08%	\$6,583/0.07%	\$1,066,554/11.90%	\$28,575/0.32%
802-PARKS AND WILDLIFE DEPARTMENT-Building Construction Unadjusted Goal is 21.1%								
T	\$11,176,381	\$620,299/5.55%		\$875/0.01%	\$619,423/5.54%			
N								
S	***	\$1,085,840/9.91%	\$20,000/0.18%	\$194,129/1.77%	\$871,711/7.96%			
-TC	\$91							

	\$11,176,290	\$1,706,140/15.27%	\$20,000/0.18%	\$195,005/1.74%	\$1,491,134/13.34%			
802-PARKS AND WILDLIFE DEPARTMENT-Special Trade Unadjusted Goal is 32.9%								
T	\$2,403,162	\$661,822/27.54%	\$101,195/4.21%	\$311,938/12.98%	\$136,217/5.67%	\$1,164/0.05%	\$111,307/4.63%	
N								
S	***	\$26,832/1.19%	\$2,021/0.09%	\$6,948/0.31%	\$17,446/0.78%		\$416/0.02%	
-TC	\$1,725							

	\$2,401,437	\$688,655/28.68%	\$103,216/4.30%	\$318,887/13.28%	\$153,664/6.40%	\$1,164/0.05%	\$111,723/4.65%	
802-PARKS AND WILDLIFE DEPARTMENT-Professional Services Unadjusted Goal is 23.7%								
T	\$1,391,393	\$110,128/7.91%	\$2,380/0.17%	\$65,719/4.72%	\$35,924/2.58%	\$6,104/0.44%		
N								
S	***	\$437,318/31.43%	\$118,949/8.55%	\$61,728/4.44%	\$185,577/13.34%	\$31,462/2.26%	\$39,601/2.85%	
-TC								

	\$1,391,393	\$547,447/39.35%	\$121,329/8.72%	\$127,447/9.16%	\$221,502/15.92%	\$37,566/2.70%	\$39,601/2.85%	
802-PARKS AND WILDLIFE DEPARTMENT-Other Services Unadjusted Goal is 26%								
T	\$13,816,181	\$1,192,894/8.63%	\$74,341/0.54%	\$222,721/1.61%	\$813,348/5.89%	\$66,650/0.48%	\$15,283/0.11%	\$550/0.00%
N								
S	***	\$315,818/2.89%	\$916/0.01%	\$45,115/0.41%	\$228,152/2.08%	\$2,323/0.02%	\$35,149/0.32%	\$4,162/0.04%
-TC	\$209,190	\$1,650/0.79%		\$479/0.23%	\$525/0.25%	\$646/0.31%		

	\$13,606,991	\$1,507,062/11.08%	\$75,257/0.55%	\$267,358/1.96%	\$1,040,976/7.65%	\$68,326/0.50%	\$50,432/0.37%	\$4,712/0.03%
802-PARKS AND WILDLIFE DEPARTMENT-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$22,549,684	\$3,084,451/13.68%	\$320,989/1.42%	\$294,140/1.30%	\$2,065,988/9.16%	\$183,787/0.82%	\$219,545/0.97%	
N								
S	***	\$898,520/7.42%	\$33,915/0.28%	\$180,230/1.49%	\$671,401/5.54%	\$11,288/0.09%		\$1,684/0.01%
-TC	\$6,184,213	\$150,565/2.43%	\$12,451/0.20%	\$13,014/0.21%	\$120,602/1.95%	\$4,497/0.07%		

	\$16,365,470	\$3,832,406/23.42%	\$342,453/2.09%	\$461,356/2.82%	\$2,616,786/15.99%	\$190,579/1.16%	\$219,545/1.34%	\$1,684/0.01%
802-PARKS AND WILDLIFE DEPARTMENT-Grand Total Expenditures								
T	\$60,302,600	\$7,840,704/13.00%	\$637,801/1.06%	\$1,409,775/2.34%	\$4,107,029/6.81%	\$262,326/0.44%	\$1,394,646/2.31%	\$29,125/0.05%
N								
S	***	\$3,271,821/7.02%	\$293,856/0.63%	\$659,299/1.41%	\$2,172,569/4.66%	\$47,038/0.10%	\$93,210/0.20%	\$5,846/0.01%
-TC	\$6,395,284	\$152,216/2.38%	\$12,451/0.19%	\$13,493/0.21%	\$121,127/1.89%	\$5,143/0.08%		

	\$53,907,315	\$10,960,309/20.33%	\$919,207/1.71%	\$2,055,582/3.81%	\$6,158,470/11.42%	\$304,220/0.56%	\$1,487,857/2.76%	\$34,972/0.06%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
808-TEXAS HISTORICAL COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S	-\$18,737							
-TC	-----	-----	-----	-----	-----	-----	-----	-----
	-\$18,737							
808-TEXAS HISTORICAL COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S	\$3,427,673							

-TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,427,673							
808-TEXAS HISTORICAL COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S	\$552,632	\$2,214/0.40%		\$2,214/0.40%				
-TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$552,632	\$2,214/0.40%		\$2,214/0.40%				
808-TEXAS HISTORICAL COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S	-\$247,433	\$39,056	\$22,556		\$16,500			
-TC	-----	-----	-----	-----	-----	-----	-----	-----
	-\$247,433	\$39,056	\$22,556		\$16,500			
808-TEXAS HISTORICAL COMMISSION-Other Services Unadjusted Goal is 26%								
T N S	\$776,247	\$81,074/10.44%		\$339/0.04%	\$80,734/10.40%			
	***	\$4,444/5.94%			\$4,444/5.94%			
-TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,613							
	\$771,634	\$85,518/11.08%		\$339/0.04%	\$85,179/11.04%			
808-TEXAS HISTORICAL COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$732,095	\$62,278/8.51%	\$12,498/1.71%	\$9,746/1.33%	\$13,418/1.83%	\$26,614/3.64%		
-TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$80,686	\$7,547/9.35%	\$94/0.12%		\$1,570/1.95%	\$5,881/7.29%		
	\$651,409	\$54,731/8.40%	\$12,403/1.90%	\$9,746/1.50%	\$11,848/1.82%	\$20,733/3.18%		
808-TEXAS HISTORICAL COMMISSION-Grand Total Expenditures								
T N S	\$5,222,479	\$184,623/3.54%	\$35,055/0.67%	\$12,300/0.24%	\$110,653/2.12%	\$26,614/0.51%		
	***	\$4,444/2.40%			\$4,444/2.40%			
-TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$85,299	\$7,547/8.85%	\$94/0.11%		\$1,570/1.84%	\$5,881/6.90%		
	\$5,137,179	\$181,521/3.53%	\$34,960/0.68%	\$12,300/0.24%	\$113,527/2.21%	\$20,733/0.40%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
809-STATE PRESERVATION BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
809-STATE PRESERVATION BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$176,373	\$107,053/60.70%			\$107,053/60.70%			
	\$176,373	\$107,053/60.70%			\$107,053/60.70%			
809-STATE PRESERVATION BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$310,358	\$61,475/19.81%		\$29,560/9.52%	\$27,665/8.91%			\$4,250/1.37%
	\$310,358	\$61,475/19.81%		\$29,560/9.52%	\$27,665/8.91%			\$4,250/1.37%
809-STATE PRESERVATION BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$236,492						\$23,180/9.80%	
	***	\$23,180/9.80%					\$23,180/9.80%	
	\$236,492	\$23,180/9.80%					\$23,180/9.80%	
809-STATE PRESERVATION BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC	\$1,340,324	\$18,640/1.39%		\$2,497/0.19%	\$16,142/1.20%			
	***	\$1,853/0.40%			\$1,853/0.40%			
	\$45,817							
	\$1,294,506	\$20,494/1.58%		\$2,497/0.19%	\$17,996/1.39%			
809-STATE PRESERVATION BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$1,786,979	\$42,964/2.40%		\$6,402/0.36%	\$27,090/1.52%	\$9,471/0.53%		
	\$669							
	\$548							
	\$1,787,100	\$42,964/2.40%		\$6,402/0.36%	\$27,090/1.52%	\$9,471/0.53%		
809-STATE PRESERVATION BOARD-Grand Total Expenditures								
T N S -TC	\$3,850,527	\$230,132/5.98%		\$38,460/1.00%	\$177,951/4.62%	\$9,471/0.25%		\$4,250/0.11%
	\$669							
	***	\$25,034/3.58%			\$1,853/0.26%	\$23,180/3.31%		
	\$46,366							
	\$3,804,831	\$255,167/6.71%		\$38,460/1.01%	\$179,805/4.73%	\$32,652/0.86%		\$4,250/0.11%

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813-TEXAS COMMISSION ON THE ARTS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
813-TEXAS COMMISSION ON THE ARTS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
813-TEXAS COMMISSION ON THE ARTS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
813-TEXAS COMMISSION ON THE ARTS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
813-TEXAS COMMISSION ON THE ARTS-Other Services Unadjusted Goal is 26%								
T N S -TC	\$28,786	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$28,786	-----	-----	-----	-----	-----	-----	-----
813-TEXAS COMMISSION ON THE ARTS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$8,187	\$994/12.15%	-----	-----	\$994/12.15%	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$8,187	\$994/12.15%	-----	-----	\$994/12.15%	-----	-----	-----
813-TEXAS COMMISSION ON THE ARTS-Grand Total Expenditures								
T N S -TC	\$36,973	\$994/2.69%	-----	-----	\$994/2.69%	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$36,973	\$994/2.69%	-----	-----	\$994/2.69%	-----	-----	-----

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
902-COMPTROLLER / FISCAL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
902-COMPTROLLER / FISCAL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
902-COMPTROLLER / FISCAL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
902-COMPTROLLER / FISCAL-Professional Services Unadjusted Goal is 23.7%								
T N S	\$5,126,026	\$110,406/2.15%		\$60,875/1.19%	\$29,531/0.58%	\$20,000/0.39%		
-TC	\$32,757							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,093,268	\$110,406/2.17%		\$60,875/1.20%	\$29,531/0.58%	\$20,000/0.39%		
902-COMPTROLLER / FISCAL-Other Services Unadjusted Goal is 26%								
T N S	\$3,056,642	\$1,410,884/46.16%	\$33,865/1.11%		\$1,339,964/43.84%	\$37,055/1.21%		
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,056,642	\$1,410,884/46.16%	\$33,865/1.11%		\$1,339,964/43.84%	\$37,055/1.21%		
902-COMPTROLLER / FISCAL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$478,625							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$478,625							
902-COMPTROLLER / FISCAL-Grand Total Expenditures								
T N S	\$8,661,294	\$1,521,290/17.56%	\$33,865/0.39%	\$60,875/0.70%	\$1,369,495/15.81%	\$57,055/0.66%		
-TC	\$32,757							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$8,628,537	\$1,521,290/17.63%	\$33,865/0.39%	\$60,875/0.71%	\$1,369,495/15.87%	\$57,055/0.66%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
907-STATE ENERGY CONSERVATION OFFICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
907-STATE ENERGY CONSERVATION OFFICE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
907-STATE ENERGY CONSERVATION OFFICE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
907-STATE ENERGY CONSERVATION OFFICE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
907-STATE ENERGY CONSERVATION OFFICE-Other Services Unadjusted Goal is 26%								
T N S -TC	\$404,019	\$171,859/42.54%				\$171,859/42.54%		
	\$18							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$404,001	\$171,859/42.54%				\$171,859/42.54%		
907-STATE ENERGY CONSERVATION OFFICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$7,647	\$332/4.34%				\$332/4.34%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,647	\$332/4.34%				\$332/4.34%		
907-STATE ENERGY CONSERVATION OFFICE-Grand Total Expenditures								
T N S -TC	\$411,667	\$172,191/41.83%				\$172,191/41.83%		
	\$18							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$411,649	\$172,191/41.83%				\$172,191/41.83%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.

SECTION VIII - STATE AGENCY SUPPLEMENTAL REPORTS

- **NUMBER OF BUSINESSES PARTICIPATING IN STATE BOND ISSUANCES**

FISCAL YEAR 2018 SEMI-ANNUAL HUB REPORT
TOTAL NUMBER OF BUSINESSES PARTICIPATING IN STATE BOND ISSUANCES

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
332	TX DEPT OF HOUSING & COMM AFFAIRS	0	0	2	0	0	0	0	0	0	0	2	17
347	TEXAS PUBLIC FINANCE AUTHORITY	0	0	1	0	1	0	0	0	0	0	14	14
451	DEPARTMENT OF BANKING	8	0	21	0	1	0	0	0	15	0	215	215
576	TEXAS A&M FOREST SERVICE	0	0	0	0	0	0	0	0	1	0	1	1
601	TEXAS DEPARTMENT OF TRANSPORTATION	0	0	0	1	2	0	0	0	0	0	3	30
710	THE TEXAS A&M UNIVERSITY SYSTEM	0	0	0	0	1	0	0	0	0	0	18	18
720	UNIVERSITY OF TEXAS SYSTEM	0	0	3	0	6	0	0	0	1	1	11	42
758	TX STATE UNIV SYST BOARD OF REGENTS	0	0	0	0	0	0	0	0	0	0	0	1
TOTAL BOND ISSUANCES:												338	

* Total number of Bond Issuances to HUBs and Non-HUBs

Per Texas Gov't Code, Chapter 1232, the Texas Public Finance Authority (TPFA) has the exclusive authority to act on behalf of other entities (client agencies) issuing bonds on their behalf. A list of the client agencies the TPFA is authorized to issue bonds on their behalf is available on TPFA's website at <http://www.tpfa.state.tx.us/bonds>.

Legend: AS = Asian Pacific American; BL = Black American; HI = Hispanic American; AI = Native American; WO = American Woman; DV = Service-Disabled Veteran;

- **NUMBER OF BIDS AND/OR PROPOSALS RECEIVED**

FISCAL YEAR 2018 SEMI-ANNUAL HUB REPORT
TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
221	FIRST COURT OF APPEALS	0	0	0	0	0	0	0	0	0	0	7	7
226	COURT OF APPEALS - SIXTH COURT	0	0	0	0	0	0	0	0	0	0	0	0
227	COURT OF APPEALS - SEVENTH COURT	0	0	0	0	0	0	0	0	0	0	0	0
228	COURT OF APPEALS - EIGHTH COURT	0	0	0	0	1	0	0	0	4	0	0	6
230	COURT OF APPEALS - TENTH COURT	0	1	1	1	0	1	0	0	0	0	4	7
231	COURT OF APPEALS - ELEVENTH COURT	0	0	0	0	0	1	0	0	2	0	3	4
234	COURT OF APPEALS -FOURTEENTH COURT	0	0	0	0	0	0	0	0	0	0	6	6
242	COMMISSION ON JUDICIAL CONDUCT	0	0	0	0	0	0	0	0	0	0	0	0
302	OFFICE OF THE ATTORNEY GENERAL	23	11	2	11	7	3	0	0	35	0	187	618
303	TEXAS FACILITIES COMMISSION	17	27	30	27	53	5	0	0	85	1	218	852
304	COMPTROLLER OF PUBLIC ACCOUNTS	2	2	6	2	5	0	0	0	15	5	0	0
305	GENERAL LAND OFFICE	9	9	21	9	7	4	2	0	60	2	113	584
306	TEXAS STATE LIBRARY & ARCHIVES COMM	2	3	0	3	3	0	0	0	4	0	22	22
307	SECRETARY OF STATE	0	7	2	7	4	1	0	0	22	0	165	165
308	STATE AUDITOR'S OFFICE	14	0	0	0	0	5	0	0	23	0	42	123
312	STATE SECURITIES BOARD	3	9	10	9	3	0	0	0	6	0	0	0
313	DEPARTMENT OF INFORMATION RESOURCES	9	9	1	9	2	1	1	0	23	0	46	113
320	TEXAS WORKFORCE COMMISSION	0	0	0	0	1	1	0	0	6	0	55	496

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FISCAL YEAR 2018 SEMI-ANNUAL HUB REPORT
TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
326	TX EMERGENCY SVCS RETIREMENT SYST	0	0	0	0	0	0	0	0	0	0	0	0
327	EMPLOYEES RETIREMENT SYSTEM	10	14	3	14	7	18	2	1	27	1	147	147
329	REAL ESTATE COMMISSION	1	8	11	8	3	2	0	0	28	0	54	77
332	TX DEPT OF HOUSING & COMM AFFAIRS	1	26	3	26	107	1	0	0	43	0	181	465
338	STATE PENSION REVIEW BOARD	0	0	0	0	0	0	0	0	0	0	0	0
347	TEXAS PUBLIC FINANCE AUTHORITY	5	2	5	2	0	0	0	0	12	0	52	52
352	TEXAS BOND REVIEW BOARD	0	0	0	0	0	0	0	0	0	0	0	0
356	TEXAS ETHICS COMMISSION	0	7	2	7	1	0	0	0	9	0	17	25
359	OFFICE OF PUBLIC INSURANCE COUNSEL	0	3	0	3	4	1	0	0	14	0	22	34
362	TEXAS LOTTERY COMMISSION	0	0	0	0	2	1	0	0	3	0	23	23
401	TEXAS MILITARY DEPARTMENT	5	3	11	3	19	5	0	0	23	1	67	0
403	TEXAS VETERANS COMMISSION	0	0	1	0	0	0	0	0	1	0	22	22
405	DEPARTMENT OF PUBLIC SAFETY	22	24	18	24	19	25	0	3	121	0	528	528
448	OFFICE OF INJURED EMPLOYEE COUNSEL	0	0	0	0	0	0	0	0	0	0	0	0
450	TX DEPT OF SAVINGS AND MTG LENDING	0	2	2	2	2	0	0	0	12	0	18	46
451	DEPARTMENT OF BANKING	0	0	0	0	0	1	0	0	10	2	21	21
454	TEXAS DEPARTMENT OF INSURANCE	0	0	0	0	0	0	0	0	0	0	0	0
456	BOARD OF PLUMBING EXAMINERS	0	0	0	0	0	0	0	0	0	0	0	0
457	STATE BOARD OF PUBLIC ACCOUNTANCY	5	0	2	0	3	2	3	0	17	0	113	113

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FISCAL YEAR 2018 SEMI-ANNUAL HUB REPORT
TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
458	ALCOHOLIC BEVERAGE COMMISSION	4	3	2	3	10	1	0	0	45	0	65	132
460	TEXAS BOARD OF PROF. ENGINEERS	0	0	0	0	0	0	0	0	0	0	0	0
466	CONSUMER CREDIT COMMISSIONER	0	0	0	0	0	0	0	0	0	0	0	0
473	PUBLIC UTILITY COMMISSION OF TEXAS	0	0	0	0	0	0	0	0	0	0	0	0
475	OFFICE OF PUBLIC UTILITY COUNSEL	0	0	0	0	1	0	0	0	1	0	3	3
477	COMM/STATE EMERGENCY COMMUNICATION	1	0	0	0	0	0	0	0	0	0	7	7
479	STATE OFFICE OF RISK MANAGEMENT	1	2	0	2	1	1	0	0	0	0	16	33
481	BOARD OF PROFESSIONAL GEOSCIENTISTS	0	0	0	0	0	0	0	0	0	0	0	0
503	TEXAS MEDICAL BOARD	0	30	45	30	0	0	0	0	10	0	85	95
506	UT MD ANDERSON CANCER CENTER	7	54	3	54	27	14	2	0	469	0	29849	29849
513	TEXAS FUNERAL SERVICE COMMISSION	0	1	0	1	3	0	0	0	3	0	7	7
515	TEXAS STATE BOARD OF PHARMACY	0	1	0	1	0	0	0	0	0	0	4	4
520	BOARD OF EXAMINERS OF PSYCHOLOGISTS	0	0	0	0	8	0	0	0	0	0	8	8
529	HEALTH & HUMAN SERVICES COMMISSION	2	10	69	10	24	13	2	3	223	3	352	992
530	DEPT FAMILY AND PROTECTIVE SERVICES	0	0	20	0	3	5	0	2	11	1	42	138
533	EXEC CNCL OF PHYSICAL & OCC THERAPY	0	0	0	0	0	0	0	0	0	0	0	0
537	DEPARTMENT OF STATE HEALTH SERVICES	0	1	30	1	3	7	0	2	38	0	82	208
551	DEPARTMENT OF AGRICULTURE	0	0	0	0	2	1	0	0	8	0	0	0
554	TEXAS ANIMAL HEALTH COMMISSION	0	8	18	8	3	16	0	0	41	0	87	521

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FISCAL YEAR 2018 SEMI-ANNUAL HUB REPORT
TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
555	TEXAS A&M AGRILIFE EXTENSION SERVICE	0	0	0	0	0	0	0	0	1	0	1	6
556	TEXAS A&M AGRILIFE RESEARCH	1	0	1	0	2	0	1	0	5	0	11	35
557	TX A&M VETERINARY MED DIAGNOSTIC LAB	0	0	0	0	0	0	0	0	0	0	12	12
576	TEXAS A&M FOREST SERVICE	6	0	8	0	3	18	0	0	18	0	92	92
580	TEXAS WATER DEVELOPMENT BOARD	2	2	2	2	7	1	0	0	7	1	82	82
582	TEXAS COMM ON ENVIRONMENTAL QUALITY	2	10	4	10	6	3	0	0	62	0	89	257
592	SOIL & WATER CONSERVATION BOARD	1	2	8	2	3	1	1	0	26	0	127	127
601	TEXAS DEPARTMENT OF TRANSPORTATION	110	11	444	11	457	142	18	4	1886	26	3133	13954
608	TEXAS DEPARTMENT OF MOTOR VEHICLES	2	0	6	0	0	0	1	0	3	0	12	12
644	TEXAS JUVENILE JUSTICE DEPT	14	6	64	6	66	6	2	0	602	2	778	778
696	TEXAS DEPT OF CRIMINAL JUSTICE	0	0	0	0	1	0	0	0	3	0	11	11
701	TEXAS EDUCATION AGENCY	0	0	2	0	0	0	0	0	0	0	2	178
708	TEXAS A&M SYS OFF/SPNSD RESEARCH SV	0	0	0	0	0	0	0	0	0	0	0	0
709	TEXAS A&M HEALTH SCIENCE CENTER	8	0	0	0	1	4	0	0	24	0	172	172
710	THE TEXAS A&M UNIVERSITY SYSTEM	2	0	2	0	4	1	0	0	10	0	171	171
711	TEXAS A & M UNIVERSITY (MAIN UNIV)	0	0	3	0	1	0	0	0	22	0	26	287
712	TEXAS A&M ENGINEERING EXPERIMENT STA	0	2	0	2	1	0	0	0	4	1	56	56
714	UNIVERSITY OF TEXAS AT ARLINGTON	4	10	4	10	4	2	0	0	35	0	165	165
715	PRAIRIE VIEW A & M UNIVERSITY	3	0	6	0	0	1	0	0	16	0	64	183

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FISCAL YEAR 2018 SEMI-ANNUAL HUB REPORT
TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
716	TEXAS A&M ENGINEERING EXTENSION SERV	0	0	0	0	1	0	0	0	4	0	5	26
717	TEXAS SOUTHERN UNIVERSITY	0	0	0	0	0	0	0	0	0	0	0	0
718	TEXAS A & M UNIVERSITY AT GALVESTON	0	0	0	0	0	0	0	0	0	0	0	6
7194	TX STATE TECH COLLEGE - SWEETWATER	2	1	4	1	4	0	0	1	23	5	89	89
720	UNIVERSITY OF TEXAS SYSTEM	2	0	4	0	11	6	0	0	27	1	52	182
721	UNIVERSITY OF TEXAS AT AUSTIN	9	12	4	12	12	10	4	0	56	0	107	874
723	UNIVERSITY OF TEXAS MEDICAL BRANCH	2	16	3	16	2	2	0	0	18	0	153	1206
724	UNIVERSITY OF TEXAS AT EL PASO	0	0	0	0	5	0	0	0	0	0	33	0
727	TEXAS A&M TRANSPORTATION INSTITUTE	0	0	0	0	0	0	0	0	8	0	8	27
730	UNIVERSITY OF HOUSTON	22	21	50	21	66	16	3	3	484	1	682	3299
731	TEXAS WOMAN'S UNIVERSITY	9	9	20	9	70	13	0	0	117	0	238	1150
732	TEXAS A & M UNIVERSITY - KINGSVILLE	0	0	1	0	5	0	2	0	2	0	41	41
733	TEXAS TECH UNIVERSITY	23	0	28	0	74	6	5	0	48	0	395	387
734	LAMAR UNIVERSITY - BEAUMONT	0	0	0	0	0	0	0	0	0	0	0	5
737	ANGELO STATE UNIVERSITY	0	0	0	0	0	0	0	0	9	0	66	66
738	UNIVERSITY OF TEXAS AT DALLAS	2	0	1	0	0	3	1	0	10	0	57	183
739	TX TECH UNIV HEALTH SCIENCES CENTER	0	0	3	0	3	0	1	0	10	0	50	50
742	UNIV OF TEX OF THE PERMIAN BASIN	0	0	0	0	2	1	0	1	7	0	11	62
743	UNIVERSITY OF TEXAS AT SAN ANTONIO	0	0	0	0	0	0	0	0	0	0	0	0

Legend: AS = Asian Pacific American; BL = Black American; HI = Hispanic American; AI = Native American; WO = American Woman; DV = Service-Disabled Veteran;

FISCAL YEAR 2018 SEMI-ANNUAL HUB REPORT
TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
745	UT HEALTH SCIENCE CENTER-SAN ANTONIO	4	0	0	0	24	0	0	0	5	0	33	104
746	UT RIO GRANDE VALLEY	0	3	0	3	4	4	0	0	8	0	253	580
750	UNIVERSITY OF TEXAS AT TYLER	0	0	0	0	0	0	0	0	2	0	5	5
751	TEXAS A & M UNIVERSITY - COMMERCE	12	0	57	0	0	17	3	0	52	0	679	679
753	SAM HOUSTON STATE UNIVERSITY	6	2	6	2	12	0	2	0	16	2	48	159
754	TEXAS STATE UNIVERSITY	0	0	1	0	3	0	0	0	6	0	11	32
755	STEPHEN F AUSTIN STATE UNIVERSITY	0	0	2	0	2	0	0	0	4	3	11	61
758	TX STATE UNIV SYST BOARD OF REGENTS	0	0	0	0	0	0	0	0	0	0	0	5
759	UNIVERSITY OF HOUSTON - CLEAR LAKE	1	0	1	0	4	1	0	0	6	0	34	34
760	TEXAS A & M UNIV - CORPUS CHRISTI	0	0	0	0	0	0	0	0	0	0	0	0
761	TEXAS A & M INTERNATIONAL UNIVERSITY	1	1	2	1	4	9	0	0	25	0	73	73
764	TEXAS A&M UNIVERSITY-TEXARKANA	0	0	0	0	0	0	0	0	0	0	65	65
765	UNIVERSITY OF HOUSTON-VICTORIA	3	0	2	0	2	2	0	0	17	0	0	0
768	TEXAS TECH UNIV SYSTEM	0	0	0	0	0	0	0	0	0	0	0	0
774	TEXAS TECH HSC - EL PASO	0	0	0	0	0	0	0	0	0	0	26	26
781	TX HIGHER EDUCATION COORD BOARD	3	12	3	12	0	0	0	0	45	0	63	0
783	UNIVERSITY OF HOUSTON - SYSTEM	0	0	1	0	1	0	0	0	1	0	4	86
784	UNIVERSITY OF HOUSTON - DOWNTOWN	1	0	0	0	1	0	0	0	4	0	6	41
785	UNIV OF TEXAS HEALTH CENTER AT TYLER	0	0	0	0	0	0	0	0	4	0	4	14

Legend: AS = Asian Pacific American; BL = Black American; HI = Hispanic American; AI = Native American; WO = American Woman; DV = Service-Disabled Veteran;

FISCAL YEAR 2018 SEMI-ANNUAL HUB REPORT
TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
787	LAMAR STATE COLLEGE - ORANGE	0	0	1	0	0	1	0	1	2	0	6	14
788	LAMAR STATE COLLEGE - PORT ARTHUR	0	0	0	0	1	0	0	0	4	0	24	445
789	LAMAR INSTITUTE OF TECHNOLOGY	1	0	0	0	1	0	4	1	41	2	164	164
802	PARKS AND WILDLIFE DEPARTMENT	5	5	13	5	34	18	0	0	123	5	304	609
808	TEXAS HISTORICAL COMMISSION	1	0	2	0	1	1	1	0	3	0	9	27
809	STATE PRESERVATION BOARD	0	1	1	1	2	3	0	0	6	1	70	70

*Total number of Bids/Proposals Received from HUBs and Non-HUBs.

- **NUMBER OF CONTRACTS AWARDED**

FISCAL YEAR 2018 SEMI-ANNUAL HUB REPORT
TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
221	FIRST COURT OF APPEALS***	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
226	COURT OF APPEALS - SIXTH COURT***	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
227	COURT OF APPEALS - SEVENTH COURT***	0	0	0	0	0	0	0	0	2	0	2	18
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
228	COURT OF APPEALS - EIGHTH COURT***	0	0	0	0	0	0	0	0	0	0	0	6
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	4	0	0	
230	COURT OF APPEALS - TENTH COURT***	0	0	0	0	0	1	0	0	0	0	0	14
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
231	COURT OF APPEALS - ELEVENTH COURT***	0	0	0	0	0	0	0	0	0	0	0	1
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	1	0	1	
234	COURT OF APPEALS -FOURTEENTH COURT***	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
242	COMMISSION ON JUDICIAL CONDUCT***	0	0	0	0	0	0	0	0	0	0	0	30
	Non-Competitive Contracts**	0	0	1	0	0	0	0	0	4	0	30	
302	OFFICE OF THE ATTORNEY GENERAL ***	3	7	1	0	1	1	0	0	11	1	50	1332
	Non-Competitive Contracts**	32	15	22	0	19	18	0	0	47	0	884	
303	TEXAS FACILITIES COMMISSION***	2	3	1	0	4	0	0	0	5	0	15	287
	Non-Competitive Contracts**	0	5	16	0	8	0	0	0	20	0	49	
304	COMPROLLER OF PUBLIC ACCOUNTS***	3	12	5	0	4	4	1	0	24	1	190	1184
	Non-Competitive Contracts**	1	37	110	0	11	2	6	0	59	3	994	
305	GENERAL LAND OFFICE***	1	5	3	0	4	0	0	0	18	0	31	741
	Non-Competitive Contracts**	1	15	8	0	5	5	0	0	48	0	82	

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FISCAL YEAR 2018 SEMI-ANNUAL HUB REPORT
TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
306	TEXAS STATE LIBRARY & ARCHIVES COMM***	0	0	0	0	0	0	0	0	2	0	2	251
	Non-Competitive Contracts**	15	2	1	0	1	0	0	0	14	0	33	
307	SECRETARY OF STATE***	0	5	0	0	2	1	0	0	15	0	150	150
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
308	STATE AUDITOR'S OFFICE***	2	0	0	0	0	0	0	0	9	0	37	184
	Non-Competitive Contracts**	0	3	12	0	0	0	0	0	3	0	147	
312	STATE SECURITIES BOARD***	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	3	9	10	0	3	0	0	0	6	0	0	
313	DEPARTMENT OF INFORMATION RESOURCES***	0	4	0	0	1	0	0	0	7	0	17	252
	Non-Competitive Contracts**	1	11	1	0	2	4	0	0	8	0	235	
320	TEXAS WORKFORCE COMMISSION***	0	0	5	0	14	4	0	0	401	0	424	4900
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	4476	
326	TX EMERGENCY SVCS RETIREMENT SYST***	0	0	0	0	0	0	0	0	1	0	1	1
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
327	EMPLOYEES RETIREMENT SYSTEM***	14	18	0	0	6	5	1	0	47	0	193	553
	Non-Competitive Contracts**	5	6	15	0	5	0	0	0	29	0	360	
329	REAL ESTATE COMMISSION***	0	2	5	0	2	0	0	0	6	0	16	229
	Non-Competitive Contracts**	1	3	3	0	1	0	0	0	11	0	19	
332	TX DEPT OF HOUSING & COMM AFFAIRS***	0	0	2	0	0	0	0	0	3	0	5	455
	Non-Competitive Contracts**	1	26	1	0	107	1	0	0	37	0	173	
338	STATE PENSION REVIEW BOARD***	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
347	TEXAS PUBLIC FINANCE AUTHORITY***	2	0	1	0	0	0	0	0	2	0	8	25
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	17	

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FISCAL YEAR 2018 SEMI-ANNUAL HUB REPORT
TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
352	TEXAS BOND REVIEW BOARD***	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
356	TEXAS ETHICS COMMISSION***	0	0	0	0	0	0	0	0	0	0	0	7
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	1	0	7	
359	OFFICE OF PUBLIC INSURANCE COUNSEL***	0	0	0	0	0	0	0	0	0	0	0	36
	Non-Competitive Contracts**	0	1	0	0	2	0	0	0	13	0	16	
362	TEXAS LOTTERY COMMISSION***	0	0	0	0	1	0	0	0	0	0	6	205
	Non-Competitive Contracts**	0	14	0	3	13	2	0	0	39	0	199	
401	TEXAS MILITARY DEPARTMENT***	0	1	14	0	11	6	1	0	14	0	98	1365
	Non-Competitive Contracts**	5	2	5	2	32	9	0	0	76	0	1267	
403	TEXAS VETERANS COMMISSION***	0	0	1	0	0	0	0	0	1	0	6	6
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
405	DEPARTMENT OF PUBLIC SAFETY***	2	41	168	0	43	76	1	0	458	0	1580	3974
	Non-Competitive Contracts**	0	64	34	0	34	18	4	0	352	0	1099	
448	OFFICE OF INJURED EMPLOYEE COUNSEL***	0	4	1	0	0	0	0	0	1	0	8	106
	Non-Competitive Contracts**	1	3	1	0	0	0	0	0	1	0	98	
450	TX DEPT OF SAVINGS AND MTG LENDING***	0	1	0	0	0	0	0	0	1	0	5	23
	Non-Competitive Contracts**	0	1	2	0	0	0	0	0	7	0	18	
451	DEPARTMENT OF BANKING***	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
454	TEXAS DEPARTMENT OF INSURANCE***	2	16	2	0	2	1	0	0	19	0	74	978
	Non-Competitive Contracts**	6	32	9	0	4	0	0	0	68	0	904	
456	BOARD OF PLUMBING EXAMINERS***	0	0	0	0	0	0	0	0	0	0	0	50
	Non-Competitive Contracts**	0	4	1	1	1	0	0	0	4	0	0	

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FISCAL YEAR 2018 SEMI-ANNUAL HUB REPORT
TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
457	STATE BOARD OF PUBLIC ACCOUNTANCY***	0	0	1	0	0	2	0	0	2	0	5	101
	Non-Competitive Contracts**	5	0	1	0	2	0	1	0	13	0	96	
458	ALCOHOLIC BEVERAGE COMMISSION***	3	4	1	0	8	1	0	0	40	0	63	555
	Non-Competitive Contracts**	0	2	1	0	4	8	0	0	45	0	492	
460	TEXAS BOARD OF PROF. ENGINEERS***	0	0	0	0	0	0	0	0	0	0	0	13
	Non-Competitive Contracts**	1	0	1	0	1	1	0	0	9	0	13	
466	CONSUMER CREDIT COMMISSIONER***	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	3	16	1	0	3	2	0	1	13	0	89	
473	PUBLIC UTILITY COMMISSION OF TEXAS***	0	0	0	0	0	0	0	0	0	0	2	269
	Non-Competitive Contracts**	6	3	1	0	1	0	0	0	35	0	267	
475	OFFICE OF PUBLIC UTILITY COUNSEL ***	0	0	0	0	1	0	0	0	0	0	1	12
	Non-Competitive Contracts**	0	1	0	0	1	0	0	0	2	0	11	
477	COMM/STATE EMERGENCY COMMUNICATION***	0	10	0	0	0	0	0	0	6	0	49	100
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	1	0	100	
479	STATE OFFICE OF RISK MANAGEMENT***	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	1	1	0	1	2	0	0	0	0	18	
481	BOARD OF PROFESSIONAL GEOSCIENTISTS***	0	0	0	0	0	0	0	0	0	0	0	4
	Non-Competitive Contracts**	0	0	1	0	0	0	0	0	3	0	4	
503	TEXAS MEDICAL BOARD***	0	10	15	0	0	0	0	0	10	0	40	98
	Non-Competitive Contracts**	0	10	10	0	0	1	1	0	12	0	58	
506	UT MD ANDERSON CANCER CENTER***	1	0	0	0	0	1	0	0	2	0	78	29896
	Non-Competitive Contracts**	7	54	0	21	23	13	2	1	457	0	29818	
513	TEXAS FUNERAL SERVICE COMMISSION***	0	1	0	0	3	0	0	0	3	0	7	7
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	

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FISCAL YEAR 2018 SEMI-ANNUAL HUB REPORT
TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
515	TEXAS STATE BOARD OF PHARMACY***	0	0	0	0	0	0	0	0	0	0	0	90
	Non-Competitive Contracts**	0	4	7	0	0	1	1	0	6	0	90	
520	BOARD OF EXAMINERS OF PSYCHOLOGISTS***	0	0	0	0	8	0	0	0	0	0	8	8
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
529	HEALTH & HUMAN SERVICES COMMISSION***	0	2	9	0	7	3	0	0	30	1	52	1802
	Non-Competitive Contracts**	32	21	39	13	69	37	7	0	233	6	457	
530	DEPT FAMILY AND PROTECTIVE SERVICES***	0	0	7	0	2	2	0	0	11	0	20	1087
	Non-Competitive Contracts**	27	16	30	8	44	18	6	0	128	4	281	
533	EXEC CNCL OF PHYSICAL & OCC THERAPY***	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
537	DEPARTMENT OF STATE HEALTH SERVICES***	1	1	7	0	0	2	0	0	19	0	30	1233
	Non-Competitive Contracts**	27	16	31	8	52	20	4	0	148	4	53	
551	DEPARTMENT OF AGRICULTURE***	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
554	TEXAS ANIMAL HEALTH COMMISSION***	0	1	2	0	0	2	0	0	3	0	11	482
	Non-Competitive Contracts**	0	6	13	0	1	11	0	0	30	0	61	
555	TEXAS A&M AGRILIFE EXTENSION SERVICE***	0	0	0	0	0	0	0	0	1	0	1	2373
	Non-Competitive Contracts**	1	22	59	1	127	28	0	0	316	0	554	
556	TEXAS A&M AGRILIFE RESEARCH***	1	0	0	0	0	0	1	0	2	0	4	12610
	Non-Competitive Contracts**	6	90	135	0	93	237	0	0	1531	7	2099	
557	TX A&M VETERINARY MED DIAGNOSTIC LAB***	0	0	0	0	0	0	0	0	0	0	0	1291
	Non-Competitive Contracts**	0	0	0	0	136	0	0	0	311	0	447	
576	TEXAS A&M FOREST SERVICE***	0	0	0	0	0	1	0	0	3	0	270	7943
	Non-Competitive Contracts**	11	10	152	0	38	136	0	0	508	11	7916	

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FISCAL YEAR 2018 SEMI-ANNUAL HUB REPORT
TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
580	TEXAS WATER DEVELOPMENT BOARD***	0	0	0	0	0	0	0	0	0	0	10	354
	Non-Competitive Contracts**	1	0	22	0	1	0	0	1	9	0	344	
582	TEXAS COMM ON ENVIRONMENTAL QUALITY***	0	0	0	0	0	0	0	0	9	0	9	179
	Non-Competitive Contracts**	2	3	2	1	5	0	0	0	19	0	32	
592	SOIL & WATER CONSERVATION BOARD***	1	2	8	0	3	1	1	0	26	0	127	152
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	25	
601	TEXAS DEPARTMENT OF TRANSPORTATION***	19	5	62	17	175	23	2	2	291	3	598	9772
	Non-Competitive Contracts**	24	27	243	1	40	71	8	3	1216	0	1633	
608	TEXAS DEPARTMENT OF MOTOR VEHICLES***	1	0	5	0	0	0	1	0	4	0	12	669
	Non-Competitive Contracts**	9	11	62	0	2	20	2	0	45	0	657	
644	TEXAS JUVENILE JUSTICE DEPT***	7	3	32	1	33	3	1	0	290	1	384	4741
	Non-Competitive Contracts**	17	15	66	1	25	5	1	0	426	1	4357	
696	TEXAS DEPT OF CRIMINAL JUSTICE***	1	0	0	0	0	0	0	0	2	0	50	370
	Non-Competitive Contracts**	0	11	7	0	2	1	0	0	12	0	320	
701	TEXAS EDUCATION AGENCY***	0	7	4	1	4	1	0	0	15	0	33	298
	Non-Competitive Contracts**	0	34	42	0	22	4	0	0	32	0	134	
708	TEXAS A&M SYS OFF/SPNSD RESEARCH SV***	0	0	0	0	0	0	0	0	0	0	0	35
	Non-Competitive Contracts**	0	2	2	0	21	1	0	0	3	0	35	
709	TEXAS A&M HEALTH SCIENCE CENTER***	7	0	0	0	1	3	0	0	22	0	166	166
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
710	THE TEXAS A&M UNIVERSITY SYSTEM***	1	0	1	0	2	0	0	0	13	0	76	328
	Non-Competitive Contracts**	1	2	15	0	18	5	0	0	70	0	252	
711	TEXAS A & M UNIVERSITY (MAIN UNIV)***	0	0	2	0	0	0	0	0	11	0	13	71044
	Non-Competitive Contracts**	8	50	1262	36	12933	269	0	0	6631	400	21589	

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AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
712	TEXAS A&M ENGINEERING EXPERIMENT STA***	0	0	1	0	1	0	0	0	0	0	190	843
	Non-Competitive Contracts**	2	2	67	0	16	83	0	0	172	0	653	
714	UNIVERSITY OF TEXAS AT ARLINGTON***	1	4	0	0	2	0	0	0	11	0	18	27
	Non-Competitive Contracts**	0	1	3	0	0	1	0	0	4	0	9	
715	PRAIRIE VIEW A & M UNIVERSITY***	0	0	6	0	0	1	0	0	7	1	37	1527
	Non-Competitive Contracts**	70	0	158	95	164	129	0	0	146	0	1490	
716	TEXAS A&M ENGINEERING EXTENSION SERV***	0	0	0	0	0	0	0	0	2	0	2	1574
	Non-Competitive Contracts**	0	2	9	2	53	16	0	0	267	19	368	
717	TEXAS SOUTHERN UNIVERSITY***	0	0	3	1	0	0	0	0	0	0	4	5
	Non-Competitive Contracts**	0	1	0	0	0	0	0	0	0	0	1	
718	TEXAS A & M UNIVERSITY AT GALVESTON***	0	0	0	0	0	0	0	0	0	0	0	2398
	Non-Competitive Contracts**	0	0	57	0	555	0	0	0	138	0	750	
7194	TX STATE TECH COLLEGE - SWEETWATER***	0	0	0	0	2	0	0	0	4	0	32	2414
	Non-Competitive Contracts**	37	0	7	0	79	0	0	0	38	0	2382	
720	UNIVERSITY OF TEXAS SYSTEM***	1	2	2	0	1	0	0	0	6	0	12	134
	Non-Competitive Contracts**	1	1	0	1	2	1	0	0	3	0	9	
721	UNIVERSITY OF TEXAS AT AUSTIN***	19	1388	0	0	68	12911	0	0	2077	0	16463	16463
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
723	UNIVERSITY OF TEXAS MEDICAL BRANCH***	12	6	29	2	105	36	0	0	76	0	6239	34786
	Non-Competitive Contracts**	32	247	753	9	168	7478	0	0	1056	0	28547	
724	UNIVERSITY OF TEXAS AT EL PASO***	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	40	0	0	0	1542	448	0	0	966	0	10052	
727	TEXAS A&M TRANSPORTATION INSTITUTE***	0	0	0	0	1	0	0	0	3	0	4	44
	Non-Competitive Contracts**	1	0	0	0	0	4	0	0	6	0	11	

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TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
730	UNIVERSITY OF HOUSTON***	4	10	21	4	33	1	1	1	388	1	464	2836
	Non-Competitive Contracts**	1	3	2	1	12	1	2	0	34	0	56	
731	TEXAS WOMAN'S UNIVERSITY***	7	6	6	0	15	8	0	0	60	0	102	1150
	Non-Competitive Contracts**	2	3	14	0	55	5	0	0	57	0	136	
732	TEXAS A & M UNIVERSITY - KINGSVILLE***	0	0	0	1	2	0	1	0	0	0	24	24
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
733	TEXAS TECH UNIVERSITY***	0	0	0	0	1	0	0	0	0	0	3	14
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
734	LAMAR UNIVERSITY - BEAUMONT***	4	41	187	8	846	44	6	0	372	0	2	5724
	Non-Competitive Contracts**	4	41	187	8	846	44	6	0	372	0	5722	
737	ANGELO STATE UNIVERSITY***	0	0	0	0	0	0	0	0	8	0	8	2692
	Non-Competitive Contracts**	14	17	47	1	23	3	0	5	469	0	2684	
738	UNIVERSITY OF TEXAS AT DALLAS***	2	0	1	0	0	3	1	0	10	0	57	18919
	Non-Competitive Contracts**	70	12	1210	207	160	444	15	0	718	0	2846	
739	TX TECH UNIV HEALTH SCIENCES CENTER***	0	0	0	0	0	0	0	0	1	0	1	19352
	Non-Competitive Contracts**	228	50	4742	34	62	1620	2	0	363	0	12251	
742	UNIV OF TEX OF THE PERMIAN BASIN***	0	0	0	0	2	0	0	0	0	0	2	19
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
743	UNIVERSITY OF TEXAS AT SAN ANTONIO***	4	5	6	2	30	6	1	0	131	0	407	1741
	Non-Competitive Contracts**	0	2	68	12	83	54	3	0	389	0	1334	
745	UT HEALTH SCIENCE CENTER-SAN ANTONIO***	2	8	1	0	16	5	1	0	22	0	55	22731
	Non-Competitive Contracts**	4	603	1	0	111	6759	1	1	1012	0	8492	
746	UT RIO GRANDE VALLEY***	0	0	0	1	2	0	0	0	0	0	22	145
	Non-Competitive Contracts**	0	4	0	0	0	1	0	0	8	0	123	

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AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
750	UNIVERSITY OF TEXAS AT TYLER***	0	0	0	0	0	0	0	0	2	0	2	1865
	Non-Competitive Contracts**	6	0	0	7	5	117	0	0	110	0	1863	
751	TEXAS A & M UNIVERSITY - COMMERCE***	0	0	0	0	0	0	0	0	0	0	0	674
	Non-Competitive Contracts**	8	0	57	0	0	17	3	0	51	0	674	
753	SAM HOUSTON STATE UNIVERSITY***	9	2	16	0	10	2	2	0	18	0	59	7340
	Non-Competitive Contracts**	20	0	1424	0	48	48	0	0	469	7	2016	
754	TEXAS STATE UNIVERSITY***	0	0	0	0	3	0	0	0	5	0	8	2653
	Non-Competitive Contracts**	0	1	5	0	21	0	1	0	62	0	100	
755	STEPHEN F AUSTIN STATE UNIVERSITY***	0	17	5	0	5	7	0	0	99	2	135	797
	Non-Competitive Contracts**	0	7	0	0	2	5	0	0	27	1	42	
758	TX STATE UNIV SYST BOARD OF REGENTS***	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
759	UNIVERSITY OF HOUSTON - CLEAR LAKE***	0	0	1	0	1	0	0	0	1	0	16	658
	Non-Competitive Contracts**	61	0	2	0	5	56	0	0	126	0	642	
760	TEXAS A & M UNIV - CORPUS CHRISTI***	1	6	52	0	5	2	0	0	17	0	166	1823
	Non-Competitive Contracts**	0	6	32	0	14	13	2	0	21	0	176	
761	TEXAS A & M INTERNATIONAL UNIVERSITY***	1	0	1	0	2	4	0	0	4	0	24	678
	Non-Competitive Contracts**	3	16	4	0	49	22	0	0	48	0	654	
764	TEXAS A&M UNIVERSITY-TEXARKANA***	0	0	1	0	0	0	0	0	2	0	101	528
	Non-Competitive Contracts**	22	2	18	1	14	0	0	0	24	0	427	
765	UNIVERSITY OF HOUSTON-VICTORIA***	2	0	2	0	1	1	0	0	8	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
768	TEXAS TECH UNIV SYSTEM***	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	

Legend: AS = Asian Pacific American; BL = Black American; HI = Hispanic American; AI = Native American; WO = American Woman; DV = Service-Disabled Veteran;

FISCAL YEAR 2018 SEMI-ANNUAL HUB REPORT
TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
774	TEXAS TECH HSC - EL PASO***	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
781	TX HIGHER EDUCATION COORD BOARD***	3	10	2	0	0	0	0	0	35	0	50	63
	Non-Competitive Contracts**	0	2	1	0	0	0	0	0	10	0	13	
783	UNIVERSITY OF HOUSTON - SYSTEM***	0	0	0	0	0	0	0	0	0	0	0	48
	Non-Competitive Contracts**	0	0	1	0	0	0	0	0	0	0	1	
784	UNIVERSITY OF HOUSTON - DOWNTOWN***	1	0	0	0	1	0	0	0	4	0	6	834
	Non-Competitive Contracts**	1	35	25	0	28	80	6	0	94	0	275	
785	UNIV OF TEXAS HEALTH CENTER AT TYLER***	0	0	0	0	0	0	0	0	0	0	0	7946
	Non-Competitive Contracts**	125	0	0	1	1	846	0	0	232	0	1212	
787	LAMAR STATE COLLEGE - ORANGE***	0	0	0	0	0	0	0	0	0	0	0	906
	Non-Competitive Contracts**	2	4	4	0	51	5	0	0	32	0	98	
788	LAMAR STATE COLLEGE - PORT ARTHUR***	0	0	0	0	0	0	0	0	6	0	15	624
	Non-Competitive Contracts**	0	0	3	0	16	1	0	0	41	0	609	
789	LAMAR INSTITUTE OF TECHNOLOGY***	0	0	0	0	0	0	1	0	4	0	10	144
	Non-Competitive Contracts**	0	0	0	0	1	0	0	0	33	0	134	
802	PARKS AND WILDLIFE DEPARTMENT***	0	15	9	0	4	3	1	2	48	2	295	1973
	Non-Competitive Contracts**	4	36	107	2	14	31	6	0	304	2	506	
808	TEXAS HISTORICAL COMMISSION***	1	0	1	0	0	0	0	0	0	0	8	1372
	Non-Competitive Contracts**	8	23	7	0	7	3	9	23	84	0	376	
809	STATE PRESERVATION BOARD***	0	0	0	1	1	1	0	0	1	0	15	1031
	Non-Competitive Contracts**	0	25	0	0	11	0	0	0	25	1	1016	

*Total number of Competitive and Non-Competitive Contracts awarded to HUBs and Non-HUBs.

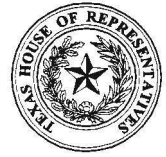
**Non-Competitive contracts include contracts \$5,000 or less.

SUPPLEMENTAL SUMMARY LETTERS



TEXAS LEGISLATIVE COUNCIL

P.O. Box 12128, Capitol Station
Austin, Texas 78711-2128
Telephone: 512/463-1151



DAN PATRICK
Lieutenant Governor
Joint Chair

JEFF ARCHER
Executive Director

JOE STRAUS
Speaker of the House
Joint Chair

**Supplemental Letter for FY 2018 Semiannual HUB Report
Agency Number-103**

The Texas Legislative Council (TLC) is committed to the State of Texas Historically Underutilized Business (HUB) Program. In FY17, TLC's total spend was \$5,581,564.77, of which \$1,726,308.41, or 30.93 percent, was spent with HUBs. TLC was recognized in the Fiscal Year 2017 Annual HUB report as the 10th out of the top 25 agencies spending more than \$5 million with the largest percentage spend with HUBs for FY17. The council will continue to maximize contract opportunities for HUB vendors in our procurement process. This effort is illustrated by the following activities since September 2017.

- TLC participated as an exhibitor in the 2017 Small, Minority, Women and Veteran Business Owners Bexar County Contracting Conference at the Freeman Expo Hall in San Antonio on December 6, 2017.
- TLC participated as an exhibitor in the Texas Comptroller of Public Accounts (CPA) Statewide HUB Program's 2018 Procurement Connection Seminar and EXPO in Austin on October 4, 2017. The event included a variety of HUB speakers who offered insight and tips to current and future HUB vendors through panels and workshops.
- TLC attended three HUB Discussion Work Group meetings on September 8, 2017, January 26, 2018, and February 20, 2018, composed of state agency HUB coordinators and purchasers who meet periodically to share information and provide proactive feedback to the Texas procurement and support services division of the CPA.
- TLC maintained HUB-related information and upcoming HUB event links on our agency's web page.
- To date, TLC has spent \$1,034,114.92 (17.85 percent of total purchases of \$5,793,647.24) with HUB vendors in FY18.

The Texas Legislative Council supports the State of Texas HUB program and will continue to make HUB participation a priority. Should you have any questions regarding the agency's good faith efforts, please contact our HUB Coordinators, Ms. Melissa De Tarr or Mr. Craig O'Brien, or our CFO, Mr. Mathew Richardson, at (512) 463-1155.

Sincerely,

Jeff Archer

Chair
Robert D. Thomas

Commissioners
William Allensworth
Steve Alvis
Patti C. Jones
Mike Novak
Rigoberto Villarreal



Interim Executive Director
John S. Raff, P.E.

Mailing address:
P. O. Box 13047
Austin, TX 78711-3047
(512) 463-3446
www.tfc.state.tx.us

Supplemental Letter to the FY 2018 Semi-Annual HUB Report for Agency 303

The Texas Facilities Commission (TFC) remains committed to increasing economic opportunities for Historically Underutilized Businesses (HUB). The following outreach and good faith efforts were made during FY 2018:

HUB Forums- Provided information about TFC's procurement opportunities while co-hosting in **one (1)** and participating in **ten (10)** Economic Opportunity Forums (EOF). These included:

- PAVED Event *Hosted by TXDOT, TFC, Cap Metro & Austin Community College in Austin, TX*
- 17th Annual Conference-Texas Association of African American Chambers of Commerce (TAAACC) in Austin, TX
- Texas State University HUB Expo in San Marcos, TX
- Procurement Connect Seminar & Expo in Austin, TX
- 2017 Business Connect – San Antonio Hispanic Chamber of Commerce in San Antonio, TX
- Moving Business Forward to Succeed in 2018- Tri-County Chamber in Houston, TX
- Houston Minority Supplier Diversity Council Expo in Houston, TX
- 17th Annual Bexar County Small, Minority, Women and Veterans Business Conference in San Antonio, TX
- Connect Forum- Greater Austin Asian Chamber in Austin, TX
- Procurement Connect Seminar & Expo in Beaumont, TX.

HUB Certifications- Assisted **three (3)** vendors in obtaining HUB certification through TPASS.

HUB Vendors Assistance- Conducted **twenty-five (25)** one-on-one consultations with HUB vendors on Doing Business with TFC.

HUB Education and Training- To increase HUB participation TFC has developed opportunities to educate HUBs on upcoming procurement opportunities and knowledge of HUB rules, policies and procedures.

- Attends HUB Discussion Work Group (HDWG) meetings. Collaborating with other state agencies thru HDWG and the Texas Assn. of African American/Mexican American Chamber of Commerce (TAAACC/TAMACC) via the Memorandums of Cooperation.
- Attended pre-solicitation submittal conferences to educate vendors about HUB subcontracting requirements.
- Partnered with Vaughn Construction to conduct subcontracting training for TFC upcoming projects.
- Partnered up with the Procurement & Technical Assistance Centers (PTAC of San Antonio) to present "How to Do Business with TFC"

TFC further supplemented the semi-annual report with additional contracting dollars after analyzing a treasury report requested from the Comptroller. Since HUB outreach and compliance services are performed when managing construction projects for client agencies, inclusion of the associated contract dollars is in the reported data.

Sincerely,

John S. Raff, P.E.
Interim Executive Director
john.raff@tfc.state.tx.us

Texas Facilities Commission

Physical address: 1711 San Jacinto Blvd, Austin, Texas 78701

★ *Planning and administering facilities in service to the State of Texas* ★



TEXAS GENERAL LAND OFFICE
GEORGE P. BUSH, COMMISSIONER

Agency 305 Fiscal 2018 Semi Annual HUB Report Supplemental Letter

The General Land Office (GLO) is committed to making a good faith effort towards increasing economic opportunities for Historically Underutilized Businesses (HUBs). The GLO made the following efforts during the first six months of FY18.

Outreach

Hosted or attended 9 HUB economic opportunity forums, 3 in-reach meetings, 4 Memorandum of Cooperation group meetings, 4 pre-bid conferences, 2 quarterly meetings with Executive Management and 6 HUB Discussion Group and HUB Advisory group meetings. One Mentor-Protégé team was added during this reporting period.

HUB Subcontracting

- Although Governor Abbott's disaster declaration for Hurricane "Harvey" exempted the agency from all purchasing and HUB requirements, all GLO's emergency solicitations included HUB Subcontracting Plans, providing opportunities for Texas HUBs in the recovery work.

Additional Good Faith Effort

- Rehabilitation Services were solicited for the Amarillo and El Paso state veteran's nursing homes with the hope that responses would be received from HUBs to perform the work. Although additional outreach was conducted, no HUBs responded.
- The operation of two veteran skilled nursing homes was solicited. One respondent identified a subcontracting opportunity for payroll and HR services with a HUB. However, the cost of including this service would have increased costs to the skilled veteran home by \$250,000 per month. Therefore the agency could not pass this additional cost to the residents.
- The GLO attended 4 meetings with our Memorandums of Cooperation partners, TAAACC and TAMACC. As a subcommittee member of the MOC partners group, a "One Page Informational" reference guide was created which clarifies how state agencies and universities purchase differently. This was distributed to both advocacy groups.

Factors affecting HUB goal attainment

- Expenditures with local governmental entities, in the amount of \$2,643,526 if deleted from the agency's total expenditures would have increase the overall HUB percentage by 1%.
- The agency has exceeded its HUB goals in two of five procurement categories.
- Total HUB expenditure during the first six month of FY18 were \$ 6,116,070
- Commodities- The GLO expended \$1,694,037 in pharmaceuticals, for the residents of the state's skilled veteran nursing homes, natural gas pipeline distribution costs in the amount of \$35,773,635 and \$2,227,749 expended for Modular Housing Units to meet the immediate housing needs of Hurricane Harvey victims. These expenditures account for 94.42% of all agency commodity purchases. Other Services- The GLO expended \$40.5m for the operation of 8 skilled veteran nursing homes and 4 state veteran cemeteries which accounts for over 45.9% of all expenditures in this procurement category.

Mindy Sue Cohen, HUB Coordinator

Daphne Grantham, Assistant HUB Coordinator



Supplemental Letter for FY 2018 Semi-Annual HUB Report for Agency 306

The Texas State Library and Archives Commission is committed to providing procurement and contracting opportunities for Historically Underutilized Businesses (HUBs). The Texas State Library and Archives Commission is devoted to providing opportunities to HUBs for all procurement needs.

Our good faith efforts include the following:

- Utilizing HUB vendors for spot, service, and catalog purchases, whenever possible;
- Attending HUB events to network and gain insight from HUB vendors;
- Providing guidance to prime vendors in completing their HUB Subcontracting forms and reports.

Lorenzo de Zavala
State Archives and
Library Building

The Texas State Library and Archives Commission currently has no expenditures in the "Heavy Construction", "Building Construction", or "Professional Services" categories during this period.

1201 Brazos Street
Austin, Texas
78701

There are very few expenditures in the "Special Trade" category. These expenditures are typically for services at our Liberty and the Shoal Creek facilities. We find it very difficult to locate responsive Vendors willing to provide services to the Liberty facilities; HUB Vendors are even more difficult to locate.

P.O. Box 12927
Austin, Texas
78711-2927

The "Other Services" category continues to be an area in which TSLAC struggles to meet the State Agency Goals. TSLAC is mandated by the Legislature per [Texas Government Code § 2155.139 \(1\)\(B\)](#) to provide online direct publications and resources to the academic and public libraries throughout Texas. These resources are very costly. There are currently no HUB Vendors available to provide these high-cost, high-value resources. In addition, our agency serves as a pass through for the TexShare Databases participating libraries as a group agreement for American Chemical Society online subscription. The current contract during this period is in the amount of \$665,718 and should not apply to our HUB expenditures.

www.tsl.texas.gov

Commission Chairman
Michael C. Waters

The "Commodities" category is an area also proves challenging as there are very few HUB Vendors that provide library and archival supplies. We also find it difficult to locate Vendors who can provide the specialized software licenses needed for our programs.

Members

Sharon T. Carr
F. Lynwood Givens
Larry G. Holt
Martha Wong

There is an unreported category in Account Code 7389 that applies to the purchase of our books for our agency's permanent collection. During this reporting period, the Texas State Library and Archives Commission has purchased approximately \$17,804.57 of books from Complete Book & Media Supply LLC (17428522449). This Vendor is listed as a HUB but our agency is unable to report these expenditures.

Director and Librarian
Mark Smith

The Texas State Library and Archives Commission continues to increase our HUB participation at every opportunity. Please contact me should you have further questions.

Assistant State Librarian
Gloria Meraz

Sincerely,

A handwritten signature in blue ink that reads "P Rodriguez CTPM, CTCM".

Pam Rodriguez, CTPM, CTCM
Purchasing Manager & HUB Coordinator
512-463-3037
purchasing@tsl.texas.gov

TSLAC

*Preserving yesterday
Informing today
Inspiring tomorrow*



TEXAS DEPARTMENT OF INFORMATION RESOURCES

P.O. Box 13564 ♦ Austin, TX 78711-3564 ♦ www.dir.texas.gov

Tel: (512) 475-4700 ♦ Fax: (512) 475-4759

STACEY NAPIER
Executive Director

Supplemental Letter for FY 2018 Semi Annual HUB Report Agency 313

— ♦ —
DIR BOARD OF
DIRECTORS
— ♦ —

The Department of Information Resources (DIR) HUB Program has a dual role of increasing HUB participation through DIR internal procurements and procurements on behalf of its customers. DIR's good faith efforts to ensure continued HUB participation included the following in accordance with 34 Texas Administrative Code §20.13:

BEN GATZKE
Presiding Officer

CHRISTIAN ALVARADO

CHARLES BACARISSE

MIKE BELL

STUART A. BERNSTEIN

JAY DYER

JEFFREY TAYON

BRYAN COLLIER
Ex Officio

MELODY PARRISH
Ex Officio

GEORGE RIOS
Ex Officio

- Increased HUB participation through statewide contracts and internal purchases;
- Reviewed solicitations with an expected value of \$100,000 or more to determine the probability of HUB subcontracting, prior to releasing solicitation documents;
- Participated in vendor orientations to promote HUB policy and HSP requirements;
- Maintain and operate the on-line spot bid portal on Texas.gov for "Doing Business Texas Style" Spot Bid Fair to be held May 7-8, 2018 in conjunction with the Statewide HUB Program's Procurement Connection Seminar and EXPO, and the Dallas/Fort Worth Minority Supplier Development Council's (D/FWMSDC) 2018 ACCESS Business Expo;
- Supported DIR's (1) Mentor Protégé relationship established in accordance with 34 Texas Administrative Code §20.28;
- Participated in 17 Economic Opportunity Forums (EOFs) throughout the state as a sponsor, co-sponsor, exhibitor and/or presenter;
- Provided updates on the HUB program to DIR's Executive Leadership Team;
- Provided updates to DIR Board and subcommittees;
- Participated in 12 vendor outreach events promoting DIR's HUB program and subcontracting opportunities;
- Recorded certified HUB expenditures in non-reportable object codes of \$24,750,707;
- Recorded \$320,988,510 in sales by HUB vendors through DIR's statewide cooperative contracts, representing 37.49 percent of total sales for FY 2018;
- Offered 822 contracts through HUB vendors. Additional contract opportunities are available through 1,497 HUB resellers and 1,591 subcontractors.

DIR is committed to the State of Texas HUB Program and it will continue to work to increase HUB participation. Should you have any questions regarding the agency's program, please contact Lynn Sanchez at 512-463-9813.

Sincerely,

Hershel Becker
Chief Procurement Officer

TEXAS PUBLIC FINANCE AUTHORITY

BOARD OF DIRECTORS:

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Ruth C. Schiermeyer, Vice Chair
Gerald B. Alley, Secretary
Ramon Manning
Walker N. Moody
Rodney K. Moore
Robert T. Roddy, Jr.



EXECUTIVE DIRECTOR
Lee Deviney

MAILING ADDRESS:

Post Office Box 12906
Austin, Texas 78711-2906

PHYSICAL ADDRESS:

300 West 15th Street, Suite 411
Austin, Texas 78701

TELEPHONE: (512) 463-5544

FACSIMILE: (512) 463-5501

Supplemental Summary for the FY 2018 Semi-Annual HUB Report for Agency 347

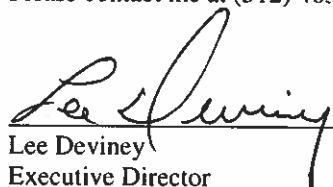
In compliance with Texas Government Code, Chapter 2161, the Board of the Authority has adopted the Comptroller's Statewide HUB Utilization Goals (34 TAC §20.284), as well as more detailed procedures for HUB participation goals in bond issues, in compliance with the published rules. These procedures are included in the Authority's strategic plan and reflected in its bond underwriting policies.

For negotiated bond underwritings approved during the FY 2018-2019 biennium, the Board has selected a pool of twenty (20) underwriting firms that includes (6) disadvantaged business enterprise (DBE) firms, one of which is a HUB firm. During this reporting period, the Authority completed two (2) negotiated bond sales. In accordance with its standing procedures for negotiated bond sales, underwriters are selected from the Authority's underwriting pool on a transaction by transaction basis. On one (1) of the negotiated bond transactions, a DBE firm participated in the underwriting syndicate and received 30.0% of the overall takedown of underwriting fees paid on the transaction. Underwriter fees are netted from bond proceeds before being deposited into the state treasury; therefore, such fees are not reflected in the Authority's overall expenditures. For legal services for the biennium ending August 31, 2019, the Board pre-qualified a pool of eight (8) law firms, two (2) of which are HUBs, to serve as Bond Counsel on the Authority's bond issues. Bond Counsel firms are selected on a transaction by transaction basis. The two (2) HUB firms provided legal services on the negotiated bond transactions closing during the reporting period. On one (1) negotiated bond sale, a HUB firm received 58% of the compensation paid for legal services. On the other negotiated bond transaction, a HUB firm received 42% of the compensation paid for legal services. Finally, a DBE firm served as the Official Statement printer for the two negotiated bond sales and received 100% of the printing fees paid on both transactions during FY 2018. The Authority reports expenditures related to bond issues to the Bond Review Board on a per issue basis, sixty (60) days after the closing of the bonds.

For the first six months of FY 2018, \$361,553 or 68% of the Authority's total expenditures were related to Cost of Issuance and the ongoing administration of bonds. These include expenses such as rating agency, paying agent, escrow agent, verification agent fees, and arbitrage compliance services to satisfy bond covenants, services that are only available from a few large service providers where HUB and/or DBE firms are not available or lack qualifications to perform required services.

The Authority is committed to purchasing goods and services from certified HUB and minority-owned businesses and continues to utilize the CPA Central Master Bidders List to locate available HUB vendors.

Please contact me at (512) 463-5544 should you have any questions.


Lee Deviney
Executive Director

Commissioners:

J. Winston Krause,
Chairman

Carmen Arrieta-Candelaria

Doug Lowe

Robert Rivera



TEXAS LOTTERY COMMISSION

Gary Grief, *Executive Director*

Alfonso D. Royal III, *Charitable Bingo Operations Director*

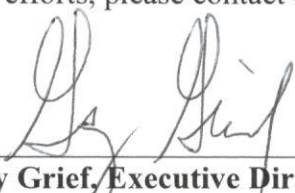
362 – Fiscal 2018 Semi-Annual HUB Report Supplemental Letter

The Texas Lottery Commission is committed to including Historically Underutilized Businesses (HUBs) in its procurements by providing substantial opportunities for both direct contracting and subcontracting. The agency promotes HUB inclusion by actively recruiting HUB vendors and encouraging prime contract vendors to extend subcontracting opportunities to HUBs. The Texas Lottery Commission's "good faith efforts" to ensure continued HUB participation during first six months of FY 2018 included the following:

- Estimating total value of contract awards and establishing agency HUB goals for FY 2018;
- Reviewing contract solicitations with an expected value of \$100,000 or more to determine the probability of HUB subcontracting, prior to releasing solicitation documents;
- Conducting pre-bid and pre-proposal conferences to educate bidders/proposers about the agency's HUB policy and HSP requirements;
- Assisting bidders/proposers with the HSP process by offering one-on-one workshops and review of draft HSPs;
- Participating in the HUB Discussion Workgroup, which is composed of state agency HUB Coordinators who meet to share information and provide proactive feedback to the Statewide Procurement Division of the CPA;
- Overseeing two Mentor Protégé relationships in accordance with 34 TAC 20.298;
- Participating in economic opportunity forums and HUB-related outreach events throughout the state to provide bid opportunities and information about the agency's procurements;
- Assisting eligible vendors with HUB certification through the CPA; and
- Providing updates to Texas Lottery Commissioners and Executive Management regarding the agency's HUB/minority participation.

The Texas Lottery would like to highlight additional expenditures made, but not captured by the Statewide HUB Report. During this reporting period, the agency paid certified HUBs approximately **\$2,265** for goods and services, which used a non-reportable object code that is not included in the statewide report.

The Texas Lottery Commission supports the State of Texas HUB Program and will continue to work to increase HUB participation. Should you have any questions regarding the agency's good faith efforts, please contact our HUB Coordinator, Mr. Eric Williams, at (512) 344-5241.



Gary Grief, Executive Director

TEXAS DEPARTMENT OF PUBLIC SAFETY

5805 N LAMAR BLVD • BOX 4087 • AUSTIN, TEXAS 78773-0001

512/424-2000

www.dps.texas.gov



STEVEN C. McCRAW
DIRECTOR
DAVID G. BAKER
ROBERT J. BODISCH, SR.
DEPUTY DIRECTORS



COMMISSION
STEVEN P. MACH, CHAIRMAN
MANNY FLORES
A. CYNTHIA LEON
JASON K. PULLIAM
RANDY WATSON

405 –Fiscal 2018 Annual HUB Report Supplemental Letter

The Texas Department of Public Safety (DPS) is dedicated to the utilization of Texas certified Historically Underutilized Business (HUBs) in its procurement process by providing contracting opportunities directly and indirectly with HUBs. DPS's good faith efforts ensure continued HUB participation included the following in accordance with 34 Texas Administrative Code Rule §20.284:

2018 Accomplishments

- DPS sponsored Ride and Drive event on 10/25/2017 (49 exhibitors and approximately 268 attendees);
- Participated in 4 Economic Opportunity Forums (EOFs) and HUB outreach events throughout the state as a co-sponsor and exhibitor;
- Monthly DPS Speed Networking Event held on 01/17/2018; invited over 154 vendors;
- Participated in 1 DPS Purchasing trainings presenting the HUB program on 12/04/2017;
- Sponsored the "HUB Meet and Greet Event", DPS HUB overview for DPS staff on 12/4/2017;
- Participated in monthly meetings with DPS divisions to discuss HUB performance and provide HUB training;
- Supported 1 Mentor Protégé agreement with Grainger, Inc & Mavich LLC in accordance with 34 TAC Rule §20.298;
- Updated the agency's HUB websites (internal and external) to provide an overall working knowledge of the HUB and Procurement program at the agency and state level;
- Provided information to HUBs on state procurement requirements on how to do business with DPS;
- Provided training to DPS HUB staff on Data Integrity and Reporting on 02/13/2018;
- Reviewed solicitation contracts with an expected value of \$100,000, or more to identify HUB subcontracting opportunities through the HUB Subcontracting Plan (HSP);
- Participated in 14 pre-bid conferences to cover HUB and HSP compliance;

DPS is strongly committed to the goals identified and recognized by the State of Texas HUB Program and will continue to work to increase HUB participation as it relates to contracting and subcontracting opportunities. Should you have any question regarding the agency's program, please contact Lisa Maldonado at (512) 424-0279 or Juana.Maldonado@DPS.Texas.Gov.

Sincerely,

A handwritten signature in black ink that reads 'Lisa Maldonado'.

Lisa Maldonado, CTPM, CTCM
HUB Director
Texas Department of Public Safety



Kim Vickers
Executive Director

TEXAS COMMISSION ON LAW ENFORCEMENT

Supplemental Letter for Fiscal Year 2018 Semi-Annual HUB Report for Agency 407

The Texas Commission On Law Enforcement (TCOLE) recognizes the importance of the Historically Underutilized Business (HUB) Program. TCOLE is committed to providing the maximum opportunity to Historically Underutilized Business through good faith efforts of effectively promoting economic opportunities to HUB businesses. TCOLE is pleased to report the following activities that demonstrate our good faith effort for the period September 1, 2017 through February 28, 2018.

- Active member of the *HUB Discussion Workgroup* and, actively participating in the ongoing monthly meetings, gaining knowledge of HUB rules, following pending legislative changes, HUB events, and dissemination HUB information designed to increase HUB opportunity and participation.
- Reserved a slot to participate at TXDMV 2018 Fair that will take place on April 18, 2018.
- The agency continues to assist in the development of a HUB reporting tool in CAPPS that will allow more accurate tracking and reporting of HUB information for quarterly, semi-annual and annual reporting.
- Met with and receives direct, hands on, guidance from HUB experienced HUB Program Specialists and HUB Coordinators the information regarding HUB Program and HUB businesses.

The Texas Commission On Law Enforcement supports the State of Texas HUB Program and will continue to be proactive in increasing HUB participation through good faith efforts. Should questions arise relating to this information, please contact Raphael Osaze Ediae at (512) 936-7723 or email raphael.ediae@tcole.texas.gov



TEXAS DEPARTMENT OF INSURANCE

333 Guadalupe, Austin, Texas 78701 ★ PO Box 149104, Austin, Texas 78714-9104
(512) 676-6000 | (800) 578-4677 | TDI.texas.gov | @TexasTDI

Agency #454 – Fiscal 2018 Semi-Annual HUB Report Supplemental Letter

The Texas Department of Insurance (TDI) is committed to including Historically Underutilized Businesses (HUBs) in its procurements by providing opportunities for both direct contracting and subcontracting. TDI's "Good Faith Efforts" to ensure continued HUB participation during the FY18 semiannual period included the following:

- Utilize contracts with both the Texas Association of Mexican American Chambers of Commerce (TAMACC) and the Texas Association of African American Chambers of Commerce (TAAACC) to enhance HUB participation in solicitations.
- Actively participated in the State HUB Discussion Workgroup Events to enhance staff knowledge of HUB requirements and to provide feedback on related initiatives.
- Participated in three (3) HUB forums and exhibits, four (4) Advocacy Group Meetings, and co-sponsored a HUB Expo with the Comptroller on October 24, 2017.
- Assisted HUB vendors with opportunities to present their products/services to TDI staff.
- Reviewed contract solicitations with an expected value of \$100,000 or more to determine the probability of HUB subcontracting opportunities.
- Provided a list of HUBs by the National Institute of Governmental Purchasing (NIGP) class and item codes, as well as trade organizations and development centers, to vendors to assist in locating potential subcontractors to respond to solicitations.
- Assisted potential respondents with the HUB Subcontracting Plan (HSP) process by offering reviews of draft HSPs prior to final proposal submission.
- Captured \$842,312 in HUB expenses for non-reportable Special Deputy Receivership non-treasury dollars. If these funds were allowed to be counted, it would increase TDI's overall HUB percentage to 16.80 percent.

TDI continues to face challenges in contracts with Medical Quality Review Panel (MQRP) services since the HUB database contains limited MQRP physicians. We will continue to actively encourage qualified MQRP to apply for HUB certification.

TDI supports the State of Texas HUB Program and will continue to pursue participating HUB vendors in the agency's procurement process. Questions regarding the TDI HUB Program may be forwarded to me at 512-676-6141 or my email address, darryl.gaona@tdi.texas.gov.

Respectfully,

A handwritten signature in blue ink, appearing to read "Darryl Gaona".

Darryl Gaona, CTPM, CTCM
Purchasing Manager/HUB Coordinator
Purchasing & Contract Administration



Supplemental Letter for Fiscal Year 2018 Semi-Annual HUB Report for Agency Numbers 529, 530, 537

The Health and Human Services Commission (HHSC) is committed to the utilization of Historically Underutilized Businesses (HUBs) and minority/woman-owned firms by contracting both directly and indirectly through subcontracting opportunities. Our good faith efforts to maximize HUB participation for the period of September 1, 2017 to February 28, 2018 include the following:

- continued to advance the concept and spirit of the "memorandums of cooperation" with the Texas Association of African American Chambers of Commerce (TAAACC) and the Texas Association of Mexican American Chambers of Commerce (TAMACC) to maximize HHSC's good faith efforts;
- conducted post award meetings with contractors after execution of contracts over \$100,000 to discuss HUB subcontracting plan/reporting requirements;
- conducted HUB subcontracting plan (HSP) training to current and potential contractors, agency contract managers, purchasing personnel, the HUB vendor community, and other interested parties;
- administered Comptroller of Public Accounts (CPA) HUB rules;
- participated in HUB Discussion Workgroup (HDW) meetings to gain knowledge of HUB rules and to promote and enhance an effective statewide HUB Program through education, networking, and proactive feedback;
- encouraged and assisted qualified minority and woman-owned businesses to become HUB certified;
- collectively managed HHS sponsored mentor-protégé relationships and continued with efforts to identify and establish additional formalized relationships as required by 34 TAC 20.298;
- provided training to HUB vendors in regards to accessing agency expenditures by Comptroller object code, which enables them to target the agencies that purchase their products in large volumes;
- determined subcontracting opportunities for inclusion of HUB subcontracting plans in contracts over \$100,000 when applicable, and evaluation of HUB subcontracting plans for compliance as required by 34 TAC 20.285;
- co-sponsored and participated in various economic opportunity forums (EOFs) and related HUB outreach events statewide;
- hosted Internal HUB forum(s) providing HUBs the opportunity to give business presentations to agency management, purchasing, and HUB staff as required by 34 TAC 20.297;
- certified HUB procurement card expenditures: **\$125,641**;
- certified HUB subcontracting expenditures in HUB reportable object codes: **\$50,921,247**;
- notified HUBs not registered on the Centralized Masters Bidders List about HHS bid opportunities; and
- provided internal HUB expenditure reports and program briefings to executive management.

Please let me know if you have any questions or need additional information. Sherice Williams, Procurement and Contracting Services, HUB Manager, serves as the lead staff on this matter. Sherice can be reached at (512) 406-2542 or by e-mail at sherice.williams@hhsc.state.tx.us.

Charles Smith, Executive Commissioner



Supplemental Letter for Fiscal Year 2018 Semi-Annual HUB Report for Agency Numbers 529, 530, 537

The Health and Human Services Commission (HHSC) is committed to the utilization of Historically Underutilized Businesses (HUBs) and minority/woman-owned firms by contracting both directly and indirectly through subcontracting opportunities. Our good faith efforts to maximize HUB participation for the period of September 1, 2017 to February 28, 2018 include the following:

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Charles Smith, Executive Commissioner



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- conducted HUB subcontracting plan (HSP) training to current and potential contractors, agency contract managers, purchasing personnel, the HUB vendor community, and other interested parties;
- administered Comptroller of Public Accounts (CPA) HUB rules;
- participated in HUB Discussion Workgroup (HDW) meetings to gain knowledge of HUB rules and to promote and enhance an effective statewide HUB Program through education, networking, and proactive feedback;
- encouraged and assisted qualified minority and woman-owned businesses to become HUB certified;
- collectively managed HHS sponsored mentor-protégé relationships and continued with efforts to identify and establish additional formalized relationships as required by 34 TAC 20.298;
- provided training to HUB vendors in regards to accessing agency expenditures by Comptroller object code, which enables them to target the agencies that purchase their products in large volumes;
- determined subcontracting opportunities for inclusion of HUB subcontracting plans in contracts over \$100,000 when applicable, and evaluation of HUB subcontracting plans for compliance as required by 34 TAC 20.285;
- co-sponsored and participated in various economic opportunity forums (EOFs) and related HUB outreach events statewide;
- hosted Internal HUB forum(s) providing HUBs the opportunity to give business presentations to agency management, purchasing, and HUB staff as required by 34 TAC 20.297;
- certified HUB procurement card expenditures: **\$125,641**;
- certified HUB subcontracting expenditures in HUB reportable object codes: **\$50,921,247**;
- notified HUBs not registered on the Centralized Masters Bidders List about HHS bid opportunities; and
- provided internal HUB expenditure reports and program briefings to executive management.

Please let me know if you have any questions or need additional information. Sherice Williams, Procurement and Contracting Services, HUB Manager, serves as the lead staff on this matter. Sherice can be reached at (512) 406-2542 or by e-mail at sherice.williams@hhsc.state.tx.us.

Charles Smith, Executive Commissioner

Texas A&M AgriLife Extension Service
HUB Office



SUBJECT: Supplemental Summary for FY 2018 Semi-Annual HUB Report for Agency 555

The Texas A&M AgriLife Extension Service (AgriLife Extension) remains firmly committed to increasing the utilization of Historically Underutilized Businesses (HUB). Our active participation in Economic Opportunity Forums, as well as, the Texas University HUB Coordinators Alliance, and the HUB Discussion Workgroup, provides important opportunities to meet prospective HUB vendors, network with other state agencies and share strategies for improving HUB participation.

AgriLife Extension, a founding member of the Texas A&M University System (TAMUS) Cooperative Mentor-Protégé Program, continues to actively seek both mentors and protégés to participate in the program.

During Fiscal Year 2018, the AgriLife Extension HUB Office has worked with potential and existing HUB vendors; this includes not only providing education about the HUB program, but also meeting with vendors to provide guidance regarding state purchasing in general, our agency purchasing processes, and the TAMUS Cooperative Mentor-Protégé Program.

A substantial percentage (51.4%) of AgriLife Extension's biddable purchases were made against existing contracts, such as: State Term contracts, TXMAS contracts, DIR contracts, TAMU System-wide contracts, cooperative contracts such as E & I Cooperative contracts, as they represent the best value for the agency in both time and financial savings. A significant portion of our expenditures are for vehicles and vehicle maintenance, throughout the state, areas in which it is often difficult to find HUB vendors.

Through a cooperative effort, Texas A&M AgriLife's Purchasing Department and Administration have written agency purchasing procedures to require a minimum of six bids, four from HUB vendors, for all purchases in excess of \$10,000. For purchases under \$10,000, units are diligent in their efforts to place orders that fall below the bidding threshold with HUB vendors.

Training on the HUB Program is provided to faculty and staff as needed throughout the year.

The agency outreach activities during Fiscal Year 2018 include the following:

1. HUB Discussion Work Group – January 26, 2018 and February 20, 2018
2. Texas A&M University Systems HUB/Procurement Meeting January 30, 2018
3. TUHCA Meetings – February 9, 2018
4. HUB Procurement/Expo – February 15, 2018

Sincerely,

Handwritten signature of Jaime Vykukal in cursive.

Jaime Vykukal
HUB Coordinator

Handwritten signature of Donna D. Alexander in cursive.

Donna D. Alexander
Assistant Director for Fiscal Services

TAMU 2147
College Station, TX 77843-2147

Tel. 979.458.5988
Fax. 979.458.1217

Texas A&M AgriLife Research
HUB Office



SUBJECT: Supplemental Summary for FY 2018 Semi-Annual HUB Report for Agency 556

Texas A&M AgriLife Research (AgriLife Research) remains firmly committed to increasing the utilization of Historically Underutilized Businesses (HUB). Our active participation in Economic Opportunity Forums, as well as, the Texas University HUB Coordinators Alliance, and the HUB Discussion Workgroup, provides important opportunities to meet prospective HUB vendors, network with other state agencies and share strategies for improving HUB participation.

AgriLife Research, a founding member of the Texas A&M University System (TAMUS) Cooperative Mentor-Protégé Program, continues to actively seek both mentors and protégés to participate in the program.

In an effort to provide greater access for HUB businesses, AgriLife Research continues to work closely to encourage, notify and assist qualifying businesses with the HUB certification process. This includes not only providing education on state HUB Certification, but also visiting meeting with vendors to provide guidance regarding state purchasing in general, our agency purchasing processes, and the TAMUS Cooperative Mentor-Protégé Program. During Fiscal Year 2018, the AgriLife Research HUB Office has assisted vendors in completing the HSP subcontracting plans for numerous construction projects by identifying numerous potential and existing HUB vendors;

A substantial percentage (43.3%) of AgriLife Research's biddable purchases were made against existing contracts, such as: State Term contracts, TXMAS contracts, DIR contracts, TAMU System-wide contracts, and E & I Cooperative contracts, as they represent the best value for the agency in both time and financial savings. Given the agricultural, highly technical, and scientific nature of the majority of our purchases, it is often difficult to find HUB vendors. Of the purchases made by AgriLife Research, 40.15% were sole source purchases, available only from the manufacturer.

Through a cooperative effort, Texas A&M AgriLife Purchasing Department and Administration have written agency purchasing procedures to require a minimum of six bids, four from HUB vendors, for all purchases in excess of 10,000. For purchases under \$10,000, units are diligent in their efforts to place orders that fall below the bidding threshold with HUB vendors.

Training on the HUB Program is provided to faculty and staff as needed throughout the year.

The agency outreach activities during Fiscal Year 2018 include the following:

1. HUB Discussion Work Group – January 26, 2018 and February 20, 2018
2. Texas A&M University Systems HUB/Procurement Meeting January 30, 2018
3. TUHCA Meetings – February 9, 2018
4. HUB Procurement/Expo – February 15, 2018

Sincerely,

Handwritten signature of Jaime Vykukal in black ink.

Jaime Vykukal
HUB Coordinator

Handwritten signature of Debra A. Cummings in black ink.

Debra A. Cummings
Assistant Director for Fiscal Services

Supplemental Letter for FY 2018 Semi-Annual HUB Report for Agency 557

Texas A&M Veterinary Medical Diagnostic Laboratory (TVMDL) is committed to promoting and encouraging the use of Historically Underutilized Businesses (HUBs) and provides this summary as a statement of our good faith effort. TVMDL continues to make HUB opportunities an integral part of its procurement activities. Our active participation in Economic Opportunity Forums provides important opportunities to meet prospective HUB Vendors, network with other State agencies, and share strategies for improving HUB participation.

TVMDL, a founding member of the Texas A&M University System (TAMUS) Cooperative Mentor-Protégé Program, continues to actively seek both mentors and protégés to participate in the program.

In order to provide greater access for HUB procurement, TVMDL continues to work closely with our outlying regional laboratories to provide guidance regarding state purchasing and the HUB program. These relationships provide the chance to educate others on HUB vendors. For competitive purchases in excess of \$10,000.00, TVMDL works closely with the Texas A&M AgriLife Purchasing Office to ensure a minimum of six bids, including four from HUB vendors.

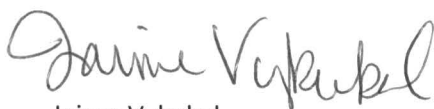
Due to the highly scientific and technical nature of our biddable purchases, 66.7% were sole source purchases, only available from one manufacturer, 33.3% of the purchases made utilized competitively bid state or cooperative contracts. There were no biddable opportunities for the agency thus far this year.

Through a cooperative effort, AgriLife's HUB Office, Purchasing Department and Administration have written agency purchasing procedures to require a minimum of six bids, four from HUB vendors, for all purchases in excess of \$10,000. For purchases under \$10,000, units are diligent in their efforts to place orders that fall below the bidding threshold with HUB vendors. The agency spent 15.04% of purchasing card expenditures with HUB vendors.

The agency outreach activities during Fiscal Year 2018 include the following:

1. HUB Discussion Work Group – January 26, 2018 and February 20, 2018
2. Texas A&M University Systems HUB/Procurement Meeting January 30, 2018
3. TUHCA Meetings – February 9, 2018
4. HUB Procurement/Expo – February 15, 2018

Sincerely,



Jaime Vykukal
HUB Coordinator



Vic S. Seidel, CPA
Assistant Director for Finance,
Chief Financial Officer

PO Drawer 3040
College Station, TX 77841-3040

1 Sippel Road, TAMU 4471
College Station, TX 77843-4471

Tel. 979.845.3414
Fax. 979.845.1794
<http://tvmdl.tamu.edu>

Bryan W. Shaw, Ph.D., P.E., *Chairman*
Toby Baker, *Commissioner*
Jon Niermann, *Commissioner*
Stephanie Bergeron Perdue, *Interim Executive Director*



TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

Protecting Texas by Reducing and Preventing Pollution

4/6/2018

Supplemental Summary for Fiscal Year 2018 Semi-Annual HUB Report for Agency 582

The Texas Commission on Environmental Quality (TCEQ) is dedicated to supporting the goals and intent of the Historically Underutilized Business (HUB) program. Accomplishments during the first two quarters of FY18:

- participated in 11 Economic Opportunity Forums at which HUBs received information on how to do business with TCEQ
- maintained sponsorship of two Mentor-Protégé agreements
- provided information to HUBs on state procurement requirements and how to do business with TCEQ through one-on-one meetings, email, and by phone
- held workshops for HUB vendors on the HUB program and on state and agency procurement requirements
- presented HUB-related information at all pre-solicitation conferences, covering areas such as HUB subcontracting plan compliance, the selection of HUBs, the procedure for searching the Central Master Bidders List, and the Mentor-Protégé program
- assisted in development of solicitations that emphasized regional service areas, as opposed to the solicitation of service contracts on a statewide basis
- ensured specifications did not include unnecessary requirements that would impede HUB participation by, for example, reviewing bond and insurance requirements
- provided information regarding TCEQ procurement opportunities, HUB certification and state purchasing requirements at three events of the Texas Association of African-American Chambers of Commerce and the Texas Association of Mexican-American Chambers of Commerce
- participated on the planning committee for a CPA Statewide Procurement Division (SPD) HUB Expo, and conducted a workshop on marketing to state government
- participated in the Texas Association of African-American Chambers of Commerce and the Texas Association of Mexican-American Chambers of Commerce forums throughout the state in accordance with the Memorandum of Cooperation (MOC) agreement.
- participated in statewide HUB Discussion Workgroup legislative subcommittee and outreach subcommittee meetings
- a total of \$3M was paid to governmental entities (i.e., federal agencies, municipalities, etc.). If these expenditures were factored out, TCEQ's HUB utilization would increase in Professional Services (7.23%), Other Services (38.29%) and Commodities (26.31%). Excluding governmental expenditures is a more accurate representation of the agency's actual HUB performance.
- TCEQ continues its efforts to maximize HUB participation in the Professional Services category, recognizing constraints due to the specialized nature of the agency's engineering contracts and limited vendor availability.

Should you have any questions, please contact TCEQ HUB Coordinator Claribel Diaz at either (512) 239-5369 or by email at claribel.diaz@tceq.texas.gov.

Sincerely,

A handwritten signature in blue ink, appearing to read "John Racanelli".

John Racanelli
Deputy Director
Office of Administrative Services



TEXAS
JUVENILE JUSTICE
DEPARTMENT

TRANSFORMING YOUNG LIVES AND CREATING SAFER COMMUNITIES

Supplemental Letter for Fiscal Year 2018 Semi- Annual HUB Report for Agency 644

The Texas Juvenile Justice Department (TJJD) recognizes the importance of the Historically Underutilized Business (HUB) Program. TJJD is committed to providing the maximum opportunity to Historically Under Utilized Business through a good faith effort of effectively promoting economic opportunities to HUB businesses. TJJD is pleased to report the following activities that demonstrate our good faith effort for the period September 1, 2017 – February 28, 2018

- Active member of the *HUB Discussion Workgroup* and *SACC/Purchasing Subcommittee*, actively participating in the ongoing monthly meetings, gaining knowledge of HUB rules, following pending legislative changes, HUB events, and dissemination HUB information designed to increase HUB opportunity and participation.
- Participated as an exhibitor and Cosponsor at the Comptroller of Public Accounts Statewide HUB Program Procurement Connection Seminar & Expo held on October 24, 2017 making contact with HUB vendors and providing them information on how to do business with TJJD.
- Participated as an exhibitor at the Bexar County Small, Minority, Women, Veteran Business Owners (SMWVBO) Conference held December 6, 2017. making contact with HUB vendors and providing them information on how to do business with TJJD.
- Participated as an exhibitor at the Greater Austin Asian Chamber of Commerce Connect Forum held on February 28, 2018, making contact with HUB vendors and providing them information on how to do business with TJJD.

The agency also hosted 4 In-House vendor presentations with HUB Vendors Bullchase, V-Quest Office Supply, Alpha Graphics and dataXport. Vendors were invited to provide a brief presentation to procurement, contract and key agency personnel about their goods and services.

- The agency continues to assist in the development of a HUB reporting tools in CAPPs that will allow more accurate tracking and reporting of HUB information for quarterly, semi-annual and annual reporting.
- The Agency prepares and distributes information on procurement procedures to HUBs in a manner that encourages participation in state contracts by all businesses.
- Meets with and provides direct, hands on, guidance to interested HUBs seeking information regarding opportunities with TJJD. For HUBs wanting additional assistance, we provide one-on-one information sessions related to participation in other statewide opportunities for HUB businesses.

The Texas Juvenile Justice Department supports the State of Texas HUB Program and will continue to be proactive in increasing HUB participation through good faith efforts. Should questions arise relating to this information, please contact Kenneth I. Ming, CPPB, CTCM, CTPM, Business Operations and Contracts at (512) 490-7261 or email kenneth.i.ming@tjjd.texas.gov.

Kenneth I. Ming, Director of Business Ops & Contracts
3/6/2018



Texas Department of Criminal Justice

Bryan Collier
Executive Director

SUBJECT: Agency 696 – Fiscal 2018 Semi-Annual HUB Report Supplemental Letter

The Texas Department of Criminal Justice (TDCJ) is firmly committed to promoting and increasing contracting opportunities with Historically Underutilized Businesses (HUBs). The agency seeks to accomplish this by using a highly structured program that is presented as the TDCJ HUB Action Plan. This action plan consists of 24 separate action projects each with a written plan including action steps, persons responsible and due dates for completion. This plan is continuously evaluated as new opportunities are identified.

Agency good faith efforts include the following:

- Signing Memorandum of Cooperation Agreements with the Texas Association of Mexican American Chambers of Commerce and the Texas Association of African American Chambers of Commerce to create relationships that encourage, educate, and assist HUBs in contracting with the State of Texas.
- Working directly with minority and women trade organizations, business organizations, and contractor associations to identify potential HUB prime contractors and subcontractors to bid on TDCJ contracts.
- Continuing to promote, and expand our Mentor-Protégé program.
- Assisting HUB vendors with opportunities to present their products/services to TDCJ staff.
- Providing assistance, training, and educational programs to minority business groups and HUB vendors.
- Continuing to provide one-on-one training and annual HUB training to TDCJ Contracts and Procurement staff.
- Attending and participating in economic opportunity forums and HUB oriented trade fairs with bid opportunities.
- Attending and participating in pre-bid conferences to introduce HUB subcontractors to prime contractors and provide instruction on successful completion of the HUB Subcontracting Plan (HSP).
- Cosponsoring the agency's Annual HUB/Vendor Show.
- Participating in HUB events sponsored by legislators and community leaders.
- Providing educational materials and seminars to minority and woman owned businesses and organizations regarding "How to do Business with the State of Texas and TDCJ". This also includes continuous enhancements to the materials utilized.
- Implementing a project to identify and locate HUBs in specific ethnic groups where there are none available.
- Participating in the HUB Discussion Workgroup and on various committees of the group.
- Requiring agency purchasers on purchases between \$5,000 and \$25,000, a minimum of seven informal bids be solicited, six of which will be from each of the HUB categories.
- Implementation of a 17 step HUB Initiatives Action Plan developed at the direction of the Executive Director to increase HUB opportunities agency wide. This plan was developed and implemented by the HUB Program and the Contracts and Procurement Department.

The TDCJ is committed to programs that improve our participation with HUBs. TDCJ's executive staff provides leadership and oversight for the HUB Program, resulting in a concentrated focus on the HUB initiative within the operational areas of the agency. A close working relationship between HUB Program staff and Contracts and Procurement staff is key to the success of creating and increasing contracting opportunities for HUBs.

For further information please contact our HUB Director, Sharon Schultz, at (936) 437-7026.

Sincerely,


Jerry McGinty
Chief Financial Officer

Our mission is to provide public safety, promote positive change in offender behavior, reintegrate offenders into society, and assist victims of crime.

P.O. Box 99
Huntsville, Texas 77342-0099
(936) 437-2107
www.tdcj.texas.gov

March 27, 2018

Supplemental Letter - FY18 Semi-Annual HUB Report – Agency 711

Texas A&M University continues its commitment to good faith efforts in HUB participation of the university's procurement opportunities. This commitment extends from the leadership by virtue of the Texas A&M University System establishing System Policy 25.06 and 25.06.01 regarding HUB Participation by all System members. In the implementation of this commitment, by mid-year for FY18, Texas A&M has carried out the following:

- September - attended the TAAACC annual conference and MOC meeting
- October - presented on "How to Do business with State Universities" during a panel discussion at Procurement Connection
- November - attended Houston Minority Supplier Development Expo
- January - hosted TAMU System HUB Fair
- February - sponsored local Chamber of Commerce Community Impact Award recognizing local HUBs and attended a TAAACC Professional Services Roundtable near Dallas

In addition to these examples, Texas A&M HUB program provided presentations to university-wide business administrators on HUB utilization with procurement card purchases, increased the number of HUB vendors available in the university's e-commerce platform, periodically highlighted individual HUB vendors through internal communications and invited HUB vendor presentations during Purchasing buyer meetings.

As follows is bid data for Texas A&M College Station (711) for the period 9/1/17-2/28/18: 1,390 bids sent to Ethnic Owned Businesses with 4 responses received giving a .3% response rate; 1,210 bids sent to Women Owned Businesses with 22 responses received yielding a 1.8% response rate; 53 bids sent to Veteran Owned Businesses with 0 responses. Overall, 5,574 bids sent with 2,653 sent to HUBs or 47.6%.

As follows is bid data for Texas A&M Galveston (718) for the period 9/1/17-2/28/18: 250 bids sent to Ethnic Owned Businesses with 0 responses; 165 bids sent to Women Owned Businesses with 0 responses; 6 bids sent to Veteran Owned Businesses with 0 responses. Overall, 629 bids sent with 421 sent to HUBs or 66.9%.

Additionally, Texas A&M utilizes a HUB as part of its travel program and these expenditures are not captured in the mid-year report.

Texas A&M has been, is and will remain intentional in our efforts toward, and commitment to, historically underutilized businesses.

A handwritten signature in blue ink that reads "Dean Endler".

Dean Endler
Assistant VP for Business Services



Office of Purchasing, Central Services,
& HUB Program

Box T-0600, Stephenville, Texas 76402
254/968-9611 FAX 254/968-9838

SUPPLEMENTAL SUMMARY FOR FY 2018 SEMI-ANNUAL HUB REPORT
AGENCY 713

Tarleton State University remains diligently committed to uphold a Good Faith Effort that promotes and expands opportunities with certified HUB vendors by providing reliable access and opportunity to all Historically Underutilized Businesses in the state of Texas. Our aim is to recommend and raise awareness of HUBs throughout our campus and our Good Faith Effort is shown by our accomplishments, outreach and our ongoing activities below.

The University's Good Faith Effort included participation in the following events that were supported, hosted, and coordinated by the HUB Program during this reporting period:

- Attended the FY 2018 Procurement Connection Seminar and Expo 10/24/17.
- Attended the HUB focused meetings with the Texas University HUB Coordinator Alliance (TUHCA) on November 11, 2017 with DIR classes.
- Attended the UNT System HUB Vendor Fair-November 14-15, 2017.
- Attended the Bexar County Business Conference 17th Annual SMWVB Conference-12/06/17.
- Co-sponsored with Texas A&M University System Wide HUB Fair 1/30/2018.

Ongoing Activities:

- Assist HUB Vendors with opportunities by presenting their information to our University departments.
- HUB showcases that introduce minority HUB Vendors to our campus.
- Collaborate with other state agencies through Texas Universities HUB Coordinators Alliance (TUHCA) which promotes growth within the HUB Program and facilitates discussion on best practice.
- Bids over \$25,000 are listed on the ESBD.
- Provide review of HSP plans at outsourced contractor's bid openings to continue developing HUB partners for building and maintenance opportunities.
- New procurement system facilitates ease of purchasing with HUB vendors via punch-out supplier catalogs on existing contracts.

A handwritten signature in blue ink, appearing to read "Elaine Chew".

Elaine Chew
Director of Procurements, Contracts & HUB Coordinator

Supplemental Letter for FY 2018 Semi-Annual HUB Report For Agency Number 716

The Texas A&M Engineering Extension Service (TEEX) is an internationally recognized leader in the delivery of emergency response, homeland security and workforce training, exercises, technical assistance, and economic development. TEEX offers on-site customized training and services to businesses and industries, municipalities and public agencies across the globe. TEEX is committed to encouraging and promoting the use of Historically Underutilized Businesses (HUBs) in all procurement opportunities. TEEX spent over \$110,500 with HUB vendors even though the purchases are in non-reportable expenditure codes. As a training agency, there are many occasions the agency must expend funds for unique and proprietary equipment for which there are no HUB sources. However, the agency's continued good faith efforts demonstrate its dedication to advocating and supporting the HUB program. The agency director and executive staff are provided monthly agency HUB activity reports. The agency conducts bimonthly HUB Committee meetings which provide input, leadership and oversight for the HUB program. The HUB Coordinator assists TEEX divisions in identifying and locating HUB vendors for all procurement opportunities. TEEX continues to emphasize, promote and validate its commitment to the HUB program by being active in the following during the period of September 1, 2017 - February 28, 2018:

- Encouraged, notified and assisted non-certified HUBs to become certified by the Texas Procurement and Support Services and to maintain HUB certification.
- Assisted vendors in completing the HUB subcontracting plan by phone and email.
- Membership in the Texas University HUB Coordinator's Alliance Central/Gulf Coast Chapter and attended quarterly meetings.
- Administered the State Use Works Wonders Program and promoted TIBH products/services.
- Participated in The Texas A&M System Cooperative Mentor/Protégé Program.
- Co-sponsored the Texas A&M University System HUB Vendor Fair, College Station, January 30
- Attended, participated and exhibited at the following Economic Opportunity Forum:
 - Procurement Connection Seminar and Expo, Beaumont, February 15.

These activities demonstrate TEEX's good faith effort to support the State of Texas HUB program. For additional information, please email yvette.tschirhart@teex.tamu.edu.



Yvette Tschirhart
HUB Coordinator



720 – Fiscal 2018 Semi-Annual HUB Report Supplemental Letter

It is the policy of The University of Texas System and each of its institutions, to promote and encourage contracting and subcontracting opportunities of Historically Underutilized Businesses (HUBs) in all contracts. Measurements of supply marketplace variables, including demand for goods and services for which no HUB suppliers are available, and payments to non-certified HUB firms are important considerations in evaluating HUB program performance. This fiscal year there is a significant reduction in HUB and total expenditures for UT System because it no longer manages capital projects for The University of Texas at Austin and UT Medical Branch at Galveston.

Good faith efforts include but are not limited to:

- Participation and facilitation of HUB forum events in all regions of the state.
 - Participated in 13 Minority functions
 - Attended 16 Regional HUB conferences, workshops and outreach sessions
 - Facilitated 26 One-on-ones between HUB firms and key U.T. System decision makers
 - Facilitated 18 Training events
- The U.T. System Office of HUB Programs is a partner with several other state agencies and institutions of higher education in a Memorandum of Cooperation with TAAACC and TAMACC. In addition, the HUB office supports regional minority organizations by co-hosting numerous outreach opportunities.
- Sponsorship of technical assistance workshops by the HUB office.
 - Sponsored 13 UT Construction Subcontractor training sessions in partnership with Hensel Phelps Construction in El Paso, Texas, Vaughn Construction in San Antonio, Texas, and Linbeck Construction in Dallas, Texas. Thirty-nine (39) HUB and M/WBE firms participated in these training opportunities.
 - Sponsored or Co-Sponsored 4 Bonding Workshops with HUB organizations and other governmental agencies or institutions, with participation of more than 19 HUB firms.
- Notifications of UT System contracting opportunities sent to 109 HUB firms
- Focus on Mentor Protégé Program
 - Currently there are 7 active partnerships: 4 Construction, 2-Professional Services, and 1 Commodities.

The University of Texas System Administration, in partnership with the institutions within The University of Texas System, is committed to maximizing HUB participation by fostering collaborative efforts and innovative approaches ensuring HUB inclusion in local communities throughout the state in an effort to facilitate economic development.

The University of Texas System Administration submits this supplemental letter to provide additional information and background related to its HUB program. Please address inquiries to the Office of HUB Programs, 512-499-4530 or e-mail to hhay@utsystem.edu.

Hopeton B. Hay, Director
Office of HUB Programs



HUB/SB OFFICE

THE UNIVERSITY OF TEXAS AT AUSTIN

1616 Guadalupe St., Ste. 2.508 • D8750 • Austin, TX 78701-1213

Office: 512-471-2863 • Fax: 512-471-8412 • www.utexas.edu/administration/hub

Supplemental Summary for FY 2018 Annual Report Agency 721

This supplement to The University of Texas at Austin's Semi-Annual Historically Underutilized Business Report for Fiscal Year 2018 has been prepared to provide a broader and more comprehensive representation of The University of Texas at Austin's efforts in its attempt to reach the Good Faith Effort Goals set by the State Legislature.

In accordance with the *Texas Government Code*, Sections 2161.181-182 and Section III.11 of the *Texas Administrative Code* (TAC), state agencies shall make a good faith effort to utilize State of Texas certified, Historically Underutilized Businesses (HUBs) in contracts for construction, services, including professional and consulting services, special trade, and commodities.

The University of Texas at Austin's annual HUB percentage has averaged 17.7% over the last five fiscal years: 2013 (17.83%); 2014 (20.13%); 2015 (16.56%); 2016 (15.11%); and 2017 (18.87%). Currently, the University's percentage for semi-annual FY 2018 is 19.11% or \$49,286,565 awarded to HUB vendors. As an institute of higher education, the University expends a large amount in research areas, as well as in its infrastructure support. Taking into account "non-availability" payments for FY 18, HUB payments, would equal 20.9% of overall spend at the University.

Following are a few of the good faith efforts demonstrated in the HUB/Small Business Program during the 2018 fiscal year:

- Continued progress toward **Strategic Initiative 2: Process Improvement** and **Strategic Initiative 3: Buyer Integration** of the University's FY 2017-2021 Strategic Plan.
 - Outline the procure-to-pay process on campus and identify areas where HUB/SB efforts should be included
 - Meet with CPC and PMCS project managers and staff responsible for soliciting bids from contractors to discuss HUB initiatives.
 - Clarifying procurement methods that directly affect HUB utilization
 - Engaging departmental buyers
 - Highlighting executive support of HUB program policy
- HUB utilization of 71.70% (\$9,677,345.56) through UT Austin Market Place;
- Participated in 12 HUB Economic Opportunity Forums;
- In effort to increase number of bids received from HUB vendors, provided targeted bid notifications to over 2702 certified HUB vendors and Memorandum of Cooperation partners - Texas Association of African American Chambers of Commerce (TAAACC) and Texas Association of Mexican American Chambers of Commerce (TAMACC).

A handwritten signature in blue ink, appearing to read "Felix Alvarez", written over a horizontal line.

Felix Alvarez
Assistant Vice President
Procurement/Business Contracts/Payment Services/
HUB & Small Business Program

9-4-78

Date



Texas A&M Transportation Institute
3135 TAMU
College Station, TX 77843-3135

979-845-1715
Fax: 979-845-9678
<http://tti.tamu.edu>

Agency 727 – Fiscal 2018 Annual HUB Report Supplemental Letter


The Texas A&M Transportation Institute (TTI) remains committed to the State of Texas Historically Underutilized Business (HUB) Program. The agency goal is to provide procurement and contracting opportunities for qualified businesses through a competitive procurement process. TTI continues efforts to diversify the vendor base and build on successful in-reach and outreach programs. In addition, the agency partners with other Texas A&M University System (TAMUS) members to maximize HUB participation through collaborative efforts to identify, educate and assist HUB and, potential HUB, vendors.

A service agency within The Texas A&M University System, TTI's mission is to solve transportation problems through research, to transfer technology and to develop diverse human resources to meet the transportation challenges of tomorrow. As a research agency, there are occasions that TTI must expend funds for unique proprietary equipment and commodities for which there are no HUB sources. These types of expenditures significantly reduce TTI's HUB participation percentage.

TTI's good faith efforts to increase the HUB participation level and the diversification of vendors include the following in-reach and outreach initiatives:

- Continuous promotion of the HUB Program and assistance in identifying and use of HUB vendors for spot purchases through an open door policy for HUB vendor visits and certification assistance to vendors.
- Identification of subcontracting opportunities in contracts over \$100,000.
- Member of the TAMUS Cooperative Mentor Protégé Program – sponsoring agency for mentor/protégé agreement.
- Participation and training within the HUB Discussion Workgroup and the Texas Universities HUB Coordinators Alliance (TUHCA). Host of TUHCA Central/Gulf Coast Chapter website.
- Advertisement in Minority Business Organization publications through TUHCA membership.
- Participation and training at TAMUS HUB Coordinators meetings and the TX State Comptroller
- Participation in various Specialized Vendor and Economic Opportunity Forums including but not limited to:
 - IDS Architects and Broaddus & Associates – College Station – Sept. 21, 2017
 - 29th Annual TIBH Products and Services Expo – Austin - Sept. 28, 2017
 - Governor's Small Business Forum – Bryan – Oct. 05, 2017
 - University of Houston HUB Event – Houston - Oct. 11, 2017
 - Procurement Connection Seminar & Expo – Austin – Oct. 24, 2017
 - Bexar Co. Small, Minority, Women & Veteran Business Owners Conf. – San Antonio - Dec. 06, 2017
 - Co-Sponsored Texas A&M System-wide HUB Event – College Station – Jan. 30, 2018
 - BeAed Industrial Identification Products – Webster – Feb. 09, 2017

Questions regarding the TTI HUB Program should be directed to Donna Harrell, TTI HUB Coordinator, at (979) 845-2284 or by email at d-harrell@tti.tamu.edu.



Donna Harrell
HUB Coordinator

cc: Gregory D. Winfree, Director
Joseph N. Dunn, Assistant Agency Director

Re: Supplemental Letter for FY2018 Semi-Annual HUB Report for Agency Number 730

The University of Houston HUB Program is committed to expanding business opportunities available in order to promote the successful development of growing businesses, to have a positive impact on improving our local economy and to give back to our community. We encourage solicitations from HUB vendors in an effort to award more contracts to those businesses. The HUB Operations Department is responsible for compliance with state HUB requirements, ensuring the university meets its HUB goals, and conducting HUB outreach.

Good faith effort and key accomplishments for the UH HUB Program during the reporting period (September 1, 2017-February 28, 2018) include:

- HUB Procedures/Past Performance has been added as an evaluation criteria for all solicitations over \$10 million. The weight of the criteria is 10%.
- UH HUB Operations facilitated a Mentor Protégé Agreement between J.T. Vaughn (prime building construction contractor) as the mentor and Millennium Glass (glass works subcontractor) as the protégé.
- Hosted Construction HUB Vendor Fair (November 8, 2017) in which HUB vendors were invited to hear about upcoming construction projects and meet one on one with UH prime contractors.
- Hosted UH HUB Vendor Fair (October 11, 2017), in which 92 HUB exhibitors and over 300 university personnel were in attendance (annual event held in October)
- Attended various outreach events in Houston and around the state as a panelist or exhibitor.
- The University of Houston renewed its marketing campaign with D-Mars Publications. Monthly advertising in D-Mars publications are sent on behalf of the University of Houston to various vendors informing them of solicitation opportunities and training seminars. The D-Mars publications are widely read by the Houston minority community.
- In concert with the Houston Minority Supplier Development Council hosted a Harvey Disaster Summit at UH. The goal of the summit was to inform and educate small businesses on opportunities with state agencies, provide FEMA information and identify creative loan packages.
- Host monthly meet and greets, every first Wednesday of the month. The University holds one-on-one meetings with HUB vendors and potential HUB vendors. The meetings provide HUB vendors with an opportunity to speak in depth with HUB Operations personnel about their business.

The HUB Program continues to be a priority at the University of Houston. We will continue to identify and encourage HUB participation in the competitive bidding process with the objective of increasing the number of contracts and subcontracts awarded to HUB vendors.

Regards,



Maya Thornton, HUB Operations Department Director
mpthornton@uh.edu



OFFICE OF STRATEGIC SOURCING & GENERAL SERVICES
MSC 212 700 UNIVERSITY BLVD.
KINGSVILLE, TEXAS 78363
361/593-3814 FAX 361/593-2719

SUPPLEMENTAL LETTER FY 2018 SEMI-ANNUAL HUB REPORT FOR AGENCY NUMBER 732

Texas A&M University-Kingsville (TAMUK) is fully committed to making a good faith effort to promote business with minority and women owned businesses and to enhance the opportunity for HUBs to compete for contracts and purchases. The University is an active participant in programs, forums, symposiums and meetings in its outreach program in an effort to reach as many HUBs as possible.

During Fiscal Year 2018, the University supported and/or participated in the following HUB outreach activities:

- Annual TOAL Expo, Tulsa, OK, September 24 – 27, 2017
- EOF/SMWVBO 2016; San Antonio, TX., December 5-6, 2017
- System Wide HUB Fair/Expo, College Station, TX, January 29- 30, 2018
- TAMUK HUB training/workshop: How to do Business with TAMUK, January 24, 2018

TAMUK continues a proactive HUB program by promoting outreach activities and initiatives as follows:

- Identify and assist qualified minority and woman owned businesses to become HUB certified
- Promote departmental use of HUBs through communication with the University community and educating end-users on the importance of HUB participation and the utilization of the CMBL
- TAMUK and PTAC/SBA are working together to present seminars such as "How to Do Business with TAMUK" in an effort to simplify the business processes between vendors and TAMUK

TAMUK, in partnership with two other South Texas Universities, is currently working towards obtaining new Mentor Protégé relationships with approved prime contractors and Historically Underutilized Businesses (HUBs). We will continue to work cooperatively to increase participation in our Mentor Protégé program.

TAMUK actively promotes the State of Texas HUB Program and believes that our good faith efforts have assisted in HUB growth and will continue to work diligently to encourage and promote HUB participation at our university.

Sincerely,

A handwritten signature in blue ink that reads "Rachel L. Buentello".

Rachel L. Buentello

University HUB Coordinator

Texas A&M University-Kingsville



TEXAS TECH UNIVERSITY™

Office of Procurement Services

Re: Supplemental Letter for FY 2018 Semi-Annual HUB Report for Agency Number 733

Texas Tech University (733) presents this supplemental letter to the annual Historically Underutilized Business (HUB) report. The letter serves to recognize the University's additional efforts to increase HUB participation in the University's purchases and contracts. Texas Tech is committed to expanding our HUB participation through outreach efforts as briefly summarized below:

- Participated in the HUB Development Work Group meetings via conference call on the following: September 8, 2017; December 5, 2017; January 26, 2018 and February 20, 2018.
- Participated in Annual Mentor/Protégé Meeting for VWR/Summus via conference call held October 10, 2017.
- Participated in the Lubbock Chamber of Commerce Hispanic Heritage Luncheon held October 11, 2017.
- Participated in the TAAACC/TAMACC Quarterly MOC Partners meeting held November 10, 2017.
- Attended, co-hosted and provided speaker presentation at the Government Contracts event hosted by the Procurement Assistance Center held December 12, 2017.
- Hosted the TTU Semi-Annual HUB Training Forum held December 13, 2017.
- Attended and sponsored the Lubbock Chamber of Commerce Business Expo held January 19, 2018.
- Participated in the VWR Trade Show on the TTU Campus held February 13, 2018.
- Hosted the TTU Procurement Services HUB Training Session for internal HUB training held February 27, 2018.
- Participated in Annual Mentor/Protégé Meeting for Dell/Summus held February 20, 2018.

If you have any additional questions, please do not hesitate to contact me at 806-742-3844 or by email at jennifer.adling@ttu.edu.

Sincerely,

Jennifer Adling
Managing Director, Procurement Services
Texas Tech University Historically Underutilized Business Coordinator



738- Fiscal 2018 Semi Annual HUB Report Supplemental Letter

The University of Texas at Dallas continues to maintain a committed effort to increasing Good Faith Efforts that offer business opportunities to all qualified/certified vendors via proactive involvement in increasing contracting and sub-contracting efforts that include creating a competitive marketplace.

Supportive services offered to vendors:

- Attendance at vendor expos throughout the State of Texas
- Hosting annual vendor fair
- Full-time personnel dedicated to HUB program efforts
- Oversight of Mentor-Protégé program

Outreach Activities Summary- September 2017 through March 2018

- Participated in the Annual Collin County Purchasing Meet and Greet
- Regular attendance at TUHCA Meetings
- Participated in Hard Hat Construction Expo
- Attended Dallas Black Chamber of Commerce Awards Luncheon
- Participated in The City of Lancaster Vendor Expo
- Participated in TAAACC Roundtable event
- Participated in Bexar County HUB Expo

In-reach Activities

- Continued efforts to educate UTD personnel of HUB program and increase purchases with HUB vendors
- Maintaining involvement of our Mentor/Protégé program

The University of Texas at Dallas continues to maintain the HUB program in a priority capacity and will continue to assist vendors with all aspects of this initiative. The emphasis to convey the importance of this important program to staff is ongoing. We can be reached at

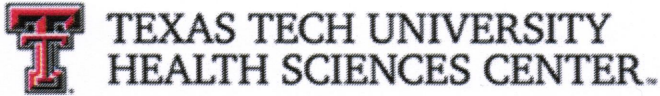
HUB@utdallas.edu

Respectfully Submitted,

A handwritten signature in blue ink, appearing to read 'Peter H. Bond'.

Peter H. Bond, CPSD, CTCM, C.P.M.

AVP and Agency HUB Coordinator- Office of Budget and Finance



Supplemental Summary Letter for FY2018 Semi-Annual HUB Report for Agency 739

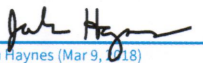
Texas Tech University Health Sciences Center (TTUHSC) is committed to making good faith efforts to support, promote and include Historically Underutilized Businesses (HUB) in the procurement process and acquisition of goods and services for the institution. Being a healthcare and research institution TTUHSC is challenged to find qualified HUB's that can fulfill professional medical services contracts, offer the specialized and major medical and laboratory equipment required by our clinical and pharmacy operations. To meet the challenge of finding and engaging qualified HUB's the TTUHSC-HUB Office provides internal departmental training, conducts vendor and purchaser training, requires HUB outreach/inclusion in all solicitations and participates in outreach activities across the State. HUB outreach participation has connected eleven new HUB vendors; two African American, one Native American and eight non-minority women owned businesses with departments to place orders and new solicitation opportunity awards. Through the State Mentor Protégé program TTUHSC-HUB Office continue to develop a good standing relationship with prime contractor CDW and protégé HUB partner MPulse.

Outreach efforts in FY2018 included the attendance and participation at the following events:


- Texas Association of African American chambers of Commerce (TAAACC)
- Procurement Connection Seminar and Expo
- UNT System HUB Vendor Fair

Creating HUB Awareness – continued TTUHSC's support and collaboration with other state agencies through the Texas Association of African American Chamber of Commerce and Texas Association of Mexican American Chamber of Commerce (TAAACC/TAMACC) via the memorandums of cooperation in addition to holding the position of treasury for Texas University Coordinators HUB Alliance (TUCHA).

HUB Vendor Assistance – educate vendors to respond to solicitations and completing an HSP for HUB Subcontract opportunities. Assist Mentor Protégé HUB vendor with proper invoice submission to receive prompt payments.


John Haynes (Mar 9, 2018)

John Haynes, Managing Director of Purchasing


SYLVIA BRADLEY (Mar 9, 2018)

Sylvia Bradley, HUB Staff Representative

Supplemental Summary for Fiscal Year 2018 Semi-Annual HUB Report for Agency 743

The University of Texas at San Antonio continues to strive to serve the diverse community of San Antonio and the State of Texas by providing contract opportunities and assistance to historically underutilized businesses and businesses that strive to become HUB certified. The HUB Program, along with the buyers in the Purchasing Unit of the Materials Management Department, works as a team to represent UTSA at forums, conferences, vendor fairs and exhibits and meetings. In addition, UTSA staff conducts outreach and in-reach activities, notifies HUB vendors of potential contracting opportunities.

The following are major activities hosted, sponsored, coordinated and /or supported by the HUB Program during this reporting period. These involvements serve to expand and strengthen UTSA's HUB program and outreach efforts.

- Conducts HUB Program presentation to UTSA departmental administrators and staff
- Active member of the Texas Universities HUB Coordinator Alliance-South Chapter
- Active participation in the UT System HUB Coordinator Council
- Member of the following HUB organizations:
 - Hispanic Contractor Association in San Antonio
 - Alamo Black Chamber of Commerce
 - San Antonio Hispanic Chamber of Commerce
 - Alamo Asian American Chamber of Commerce
 - San Antonio Minority Business Enterprise Center (MBEC)
 - South Central Texas Regional Certification Agency (SCTRCA)
 - Business Opportunities for Texans at San Antonio (BOTS)
- Attended the following events:
 - MED Week Consortium Meeting & MedWeek
 - South Texas Women's Business Contractor Series
 - Meet the Buyers UTSA Downtown Event
 - Annual Bexar County/UHS Small, Minority, Women and Veterans Business Owners Conference
 - Partnership with Business Opportunity Academy (BOA) San Antonio
 - San Antonio MULTI CHAMBER COLLABORATION

Sincerely,



Bruce Williams II
HUB Program Manager

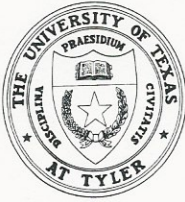
Supplemental Summary for Fiscal Year 2018 Semi-Annual HUB Report for Agency 745

UT Health San Antonio is committed to demonstrating Good Faith Efforts to assist Historically Underutilized Businesses in supplying the University with supplies, equipment and services. As a healthcare and research institution, the University must contract for goods and services for which there are nominal or no HUB sources identified, such as major medical and research equipment, medical and laboratory products, blood products, and oncology pharmaceuticals. Provided below is a representative list of outreach activities that serve as our continued mission to support the HUB Program Good Faith Efforts.

- Conducted presentations, participated in agency discussion panels on “How to do Business with UT Health San Antonio,” and participated as an exhibitor in the following conferences / forums:
 - Business Opportunity Academy – Consortium Partner
 - Minority Enterprise Development Week – Consortium Partner
 - UTSA PTAC Monthly Meeting Guest Presenter
 - National Association of Women Business Owners (NAWBO) Alliance Partner Presentation
 - 2017 Business Connect – San Antonio Hispanic Chamber of Commerce
 - Annual Bexar County SWMBE Contracting Conference
- Attended monthly member meetings and special programming with community and professional organizations:
 - Texas HUB Discussion Workgroup
 - Southwest Minority Supplier Development Council (SMSDC)
 - National Association of Female Executives (NAFE)
 - Business Opportunities for Texans of San Antonio (BOTS)
 - National Association of Women in Construction (NAWIC)
 - San Antonio Business Opportunity Council (SABOC)
 - Hispanic Contractors Association of San Antonio
 - North San Antonio Chamber of Commerce

Regards,

Eric R. Walls
Senior Director of Supply Chain Management & HUB Coordinator



THE UNIVERSITY OF TEXAS AT TYLER

3900 UNIVERSITY BOULEVARD • TYLER, TEXAS 75799 • 903/566-7226

Office of
Financial Services

Supplemental Letter for FY 2018 Semi-Annual HUB Report For Agency 750

The University of Texas at Tyler (UT Tyler) provides a supportive outreach and community awareness program to promote HUB procurement by (1) educating departmental purchasers on the HUB program, (2) hosting periodic HUB vendor presentations and (3) conducting periodic Staff Coordinating Group meetings.

UT Tyler is a founding member of the Texas Universities HUB Coordinators Alliance (TUHCA), which brings together the resources and experience of 13 North and Northeast Texas Universities' HUB Coordinators to share program information. UT Tyler is committed to making a good faith effort to increase purchases and contract awards with HUB vendors. We continue to concentrate our efforts to increase opportunities for minority and women owned businesses by attending forums and increasing campus awareness and participation in the HUB Program. Participation as of FY 2018 is listed below:

Attended:

- Vendor Fair, Stephen F. Austin, October 2017, Nacogdoches, TX
- UT System Alliance Conference, October 2017, San Antonio, TX
- SMWVBO 2017 Bexar County Business Conference, December 2017, San Antonio, TX

In Progress:

- HUB Certification & Compliance assistance offered to the public at all hosted and attended events
- HUB Compliance and Reporting assistance offered to all internal staff on campus
- Planning June 2018 Economic Opportunity Vendor Forum co-host with UT Health Science Center at Tyler
- One-on-One Appointments are currently being scheduled at all hosted and attended events encouraging potential matches within the Mentor Protégé Program
- New/Updated Marketing Tools for 2018: Brochure, Information Sheet, HUB Program webpage, Social Media platforms, HUB Assistance recording tool & quality survey reporting
- HSP PowerPoint Presentation available to present at all pre-bid meetings
- Outreach to Hispanic Chamber of Commerce and the Tyler Metropolitan Chamber of Commerce

William O'Donnell
Vice President for Business Affairs

Paula Grabowski
HUB Coordinator



Proudly serving:

UNT
UNT 1 HEALTH SCIENCE CENTER
UNT 1 DALLAS
UNT 1 SYSTEM OFFICE

Supplemental Letter for FY 2018 Semi-Annual HUB Report for Agency 752 – University of North Texas

The University of North Texas System, Agency 769, manages the Historically Underutilized Business (HUB) Program for each of the entities under a shared services agreement. These agencies include: the University of North Texas (Agency 752); University of North Texas Health Science Center (Agency 763); University of North Texas at Dallas (Agency 773); and UNT System Office (Agency 769).

The UNT System submits the following information to supplement the FY 18 Semi-Annual HUB Report as evidence of our Good Faith Effort to locate and transact with HUBs and to exceed our HUB participation goals. Our outreach activities are summarized below.

- Conducted face to face meetings with vendors to discuss HUB certification, Mentor/Protégé Programs, and upcoming opportunities
- Worked directly with vendors to complete HUB certification process and to assist with the renewal process
- Attended events sponsored by local chambers of commerce and diversity advocacy groups
- Sponsored various events that included prospective HUB vendors and allowed for opportunities to match-make between Prime vendors and HUB vendors
- Sponsored 4 HUB vendor fairs
- Attended numerous pre-solicitation meetings, evaluation committees, and selection interviews
- Managed 10 Mentor-Protégé sponsorships, including quarterly meetings with Mentors and Protégés

The UNT System HUB Program was recognized as the 2017 Public Entity of the Year by the National Association of Minority Contractors Association – DFW Chapter for our work to increase spending with minority contractors in the Dallas/Fort Worth region.

If you have further questions regarding our Good Faith Efforts, please contact me at 940.369.5611 or at joey.saxon@untsystem.edu.

Sincerely,

Joey Saxon,
Senior Director & HUB Coordinator
University of North Texas System



Sam Houston State University

A Member of The Texas State University System

OFFICE OF BUSINESS SERVICES

Supplemental Letter for FY 2018 Semi-Annual HUB Report for Agency Number 753

Sam Houston State University (SHSU) continues in its “Good Faith Effort” to accelerate the University’s Historically Underutilized Business (HUB) participation. The University has developed and maintains several initiatives to promote HUB participation.

- *HUB Coordinator* – The University maintains a HUB Coordinator dedicated to assisting HUB vendors in marketing their products to our University and other area universities. The HUB Coordinator also works with University departments in refining the University’s good faith HUB participation efforts.
- *Outreach* – The University is committed to purchasing goods and services from certified HUBs and participates in various events and outreach measures throughout the year which generate HUB awareness for the University’s departmental needs. The following is a sampling of these activities for the first half of fiscal year 2018.

September, met with Allied Associates Commercial, a Hispanic Women owned HUB flooring business out of San Antonio. Discussed the various higher education projects they have completed and the multiple cooperatives they participate with and what they can offer our University.

October, attended the Texas State University Construction HUB in San Marcos. Met with several sub-contractors to discuss opportunities at our University and with prime contractors to discuss opportunities to enhance sub-contractor participation on our projects.

November, attended the Houston Minority Supplier Development Council (HMSDC) Expo at the George R. Brown Convention Center. Met with various vendors and discussed vendor opportunities at our University.

December, met with Checkpoint Services, a woman owned HUB Vendor to discuss their medical supplies product lines and opportunities in marketing their products to our University.

January, attended the Texas A&M College Station and System Sponsored HUB Fair in College Station. Visited with over 50 vendors and discussed opportunities at SHSU.

February, attended Statewide HUB 2018 Procurement Connection Seminar & Expo in Beaumont, Texas. Had an opportunity to network with several local area HUB vendors and attend several seminars that provided informative HUB related content.

- *Mentor/Protégé Program* – The University continues to sponsor the six following mentor/protégé relationships:
 1. E&C Engineers & Consultants and Team Hoke
 2. Grainger, Inc. and The Burgoon Company
 3. ImageNet Consulting and LyncVerse Technologies
 4. NWN Corporation and LyncVerse Technologies
 5. Office Depot BSD and PDME/Hurricane Office Supply & Printing
 6. Steelcase, Inc. and HBI Office Solutions

Bob Chapa
HUB Coordinator

Sam Houston State University is an Equal Opportunity/Affirmative Action Institution

Box 2028 • Huntsville, Texas 77341-2028 • 936.294.1894 • Fax 936.294.1979

754- Fiscal 2018 Semi-Annual HUB Report Supplemental Letter

Texas State University HUB “Good Faith Efforts” to increase HUB participation and the amount of business done with certified HUB’s during FY 2018 included the following activities:

HUB Forums – Provided information about the University’s procurement opportunities while participating in Economic Opportunity Forums (EOF) and HUB related outreach events.

- Houston Minority Supplier Diversity Council 2017 Business Energy Summit in Houston, TX (Nov. 29, 2017)
- Bexar County Business Conference in San Antonio, TX (December 6, 2017)
- Attended 3rd Annual National Latino Leadership Conference (September 21, 2017)
- Attended TAAACC 17th Annual Black Business Conference (September 28, 2017)
- Attended State of Texas HUB Program Annual HUB Forum (October 24, 2017)
- Attended TAAACC Professional Services Roundtable Event (February 22, 2018)

HUB Vendor Assistance –

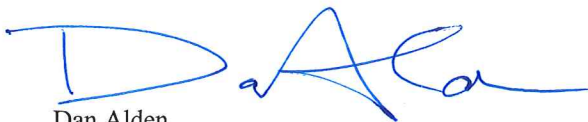
- Counseled HUB vendors on “Doing Business with Texas State”
- Assisted HUB vendors in receiving campus department exposure which resulted in assigned procurement project/purchase orders
- Assisted HUB vendors in completing HUB Certification forms

Creating HUB Awareness –

- Attended Buy America Meeting Hosted by Texas Facilities Commission (October 4, 2017)
- Hosted TXST Annual Construction and Professional Service Forum (October 17, 2-17)
- Hosted HUB Mixer for J. T. Vaughn Construction (December 8, 2017)
- Attended Subcontractor Training Classes Hosted by UT Health Systems (November 9, 2017)
- Attended HUB Subcommittee Meeting on Overview/Creation of HSP Forms (February 1, 2018)
- Co-Hosted TSUS System School HUB Vendor Fair (March 2, 2018)
- Attended Texas Facilities Commission Texas Capitol Complex Groundbreaking Ceremony
- Attended TXST Campus Construction and Facilities Management JOC and IDIQ Partnership meetings to educate vendors on HUB subcontracting requirements and offer assistance in finding HUBs
- Attended monthly HUB Discussion Workgroup Meetings
- Conducted Quarterly TXST Campus HUB Coordinators Meetings

Sponsoring of Mentor Protégé Relationship – Currently Texas State has four (4) active Mentor Protégé relationships.

Texas State University continues to seek to increase HUB participation in agency awards and expenditures. For additional information, please contact the Agency HUB Coordinator at 512.245.2521, or email at hub@txstate.edu



Dan Alden

Procurement and Strategic Sourcing Director/Agency HUB Coordinator



TEXAS A&M INTERNATIONAL UNIVERSITY

Office of Purchasing

761- FISCAL 2018 SEMI ANNUAL HUB REPORT SUPPLEMENTAL LETTER

Texas A&M International University (TAMIU) continues to support the state HUB Program by fostering an environment that promotes Historically Underutilized Businesses (HUB) participation in procurement and contracting. TAMIU continues to look for ways to increase our level of HUB utilization through participation in HUB events throughout the state and by peer networking. Also, TAMIU co-hosts an event with the Texas A&M System members, to further diversify our HUB vendor base. TAMIU is also a sponsoring agency for a HUB Mentor Protégé Agreement.

Fiscal Year 2018 outreach efforts for TAMIU include:

Sept. 24-27, 2017 TOAL Region Annual Meeting & Vendor Expo, Tulsa, OK
October 24, 2017 Statewide HUB Program FY2018 Procurement Connection Seminar & Expo, Austin TX
December 7, 2017 SMWVBO 2017 Bexar County Contracting Conference, San Antonio, TX
January 30, 2018 TAMU System Sponsored HUB Vendor Fair and System Meeting, College Station, TX

Our proactive program includes making a good-faith effort to promote HUB awareness. Purchasing trainings and communications continue to focus on HUB education and on the importance of including HUBs in all opportunities. Requests for procurements that come to the Purchasing Office from a non-HUB are evaluated, and if determined to be attainable from a HUB buyers reach out to vendors for pricing even when under required bid limits.

The Purchasing Department has also taken a more active role in working with our Small Business Development Center and university partners to reach out to potential HUB vendors in order to assist them with the certification process. Aside from our HUB usage, TAMIU provided opportunities to minority- and women-owned businesses in the first half of the fiscal year- accounting for over \$130,000 (approximately 2.4%) of the total expenses.

We will continue to identify possible HUB vendors who are not certified and are doing business with TAMIU to encourage and aid them in the process of becoming certified. TAMIU has proudly taken an active ownership in the program and we will continue to work diligently to encourage and promote the opportunities the program makes possible.

Ann E. Gutierrez
Director of Purchasing & Support Services/HUB Coordinator



Proudly serving:

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Supplemental Letter for FY 2018 Semi-Annual HUB Report for Agency 763 – UNT Health Science Center

The University of North Texas System, Agency 769, manages the Historically Underutilized Business (HUB) Program for each of the entities under a shared services agreement. These agencies include: the University of North Texas (Agency 752); University of North Texas Health Science Center (Agency 763); University of North Texas at Dallas (Agency 773); and UNT System Office (Agency 769).

The UNT System submits the following information to supplement the FY 18 Semi-Annual HUB Report as evidence of our Good Faith Effort to locate and transact with HUBs and to exceed our HUB participation goals. Our outreach activities are summarized below.

- Conducted face to face meetings with vendors to discuss HUB certification, Mentor/Protégé Programs, and upcoming opportunities
- Worked directly with vendors to complete HUB certification process and to assist with the renewal process
- Attended events sponsored by local chambers of commerce and diversity advocacy groups
- Sponsored various events that included prospective HUB vendors and allowed for opportunities to match-make between Prime vendors and HUB vendors
- Sponsored 4 HUB vendor fairs
- Attended numerous pre-solicitation meetings, evaluation committees, and selection interviews
- Managed 10 Mentor-Protégé sponsorships, including quarterly meetings with Mentors and Protégés

The UNT System HUB Program was recognized as the 2017 Public Entity of the Year by the National Association of Minority Contractors Association – DFW Chapter for our work to increase spending with minority contractors in the Dallas/Fort Worth region.

If you have further questions regarding our Good Faith Efforts, please contact me at 940.369.5611 or at joey.saxon@untsystem.edu.

Sincerely,

Joey Saxon,
Senior Director & HUB Coordinator
University of North Texas System

**Supplemental Summary for FY '18 Semi-Annual HUB Report
Agency 764**

Texas A&M University-Texarkana (A&M-Texarkana) remains fully committed in its ongoing effort to assist Historically Underutilized Businesses (HUBs) with both procurement and contracting opportunities regardless of dollar amounts or source of funds.

Fiscal Year 2018 Semi-Annual outreach efforts include:

- Attendance at quarterly Texas Universities HUB Coordinators Alliance (TUHCA) meetings with HUB vendor presentations (September, 2017- February, 2018)
- Charter member of Northeast chapter of TUHCA
- Introduction of University HUB program @ New Hire Orientations (September, 2017 – February, 2018);
- Attended TOAL Vendor Show in Tulsa, OK on 9/25/2017 where HUB vendors were in attendance;
- Attended Citibank's Commercial Card Program training on 10/18/2017 where State of Texas HUB Reporting was discussed;
- Attended the University of North Texas HUB vendor fair on 11/15/2017;
- Co-Sponsored & Attended TAMU System HUB Vendor Show & System-wide Annual meeting on 1/30/2018;
- University Account Managers & delegated purchasing staff assigned System HUB program training module;
- Provided University account managers and administration with departmental monthly HUB progress reports;
- Maintain an open door policy in which minority businesses are welcomed to call or visit the Purchasing and departmental buying personnel;
- Train departmental buying personnel on the HUB program and how to effectively search for them CMBL/HUB website;
- Director, Purchasing & Support Services also serves as University's HUB Coordinator and Procurement Card Administrator which provides additional opportunities to educate, promote, and provide additional oversight for use of the State of Texas HUB program.

The University was included in an A&M System-wide initiative to outsource our construction and facilities department. We are continually seeking opportunities to award HUB subcontracting dollars for goods and/or services.

A&M-Texarkana continues to actively promote the State of Texas HUB program within our University community. We are committed to continue our efforts to strengthen our HUB program and will work diligently to increase purchases and contracting with HUB vendors.

Respectfully submitted,



CYNTHIA E. HENDERSON
Director, Purchasing & Support Services/ HUB Coordinator



TEXAS TECH UNIVERSITY SYSTEM
Facilities Planning and Construction

Re: 768 – Fiscal 2018 Semi-Annual HUB Report Supplemental Letter

Texas Tech University System (768) presents this supplemental letter to the semi-annual Historically Underutilized Business (HUB) report. This letter serves to recognize the University's additional efforts to increase HUB participation in the University's purchases and contracts. Texas Tech University System is committed to expanding our HUB participation through outreach efforts as briefly summarized below:

- Participated in the Museum Master Plan & Design Pre-Response Meeting for the Design Professional on September 6, 2017 to discuss and encourage HUB participation
- Attended the Basketball Practice Facility Pre-Response Meeting for the Construction Manager at Risk on September 13, 2017 to discuss and encourage HUB participation
- Attended the School of Veterinary Medicine Pre-Response Meeting for the Design Professional on November 28, 2017 to discuss and encourage HUB participation
- Attended the Semi-Annual HUB Training Forum conducted by Texas Tech University Procurement Services on December 13, 2017 to discuss construction opportunities and HUB subcontracting information
- Participated in the Athletic Dining Hall Pre-Response Meeting for the Construction Manager at Risk on December 20, 2017 to discuss and encourage the importance of HUB participation with their subcontractors
- Attended the Weeks Hall Pre-Response Meeting for the Construction Manager at Risk on December 20, 2017 to discuss and encourage the importance of HUB participation with their subcontractors

If you have any questions, please do not hesitate to contact me at 806-742-2116 or by email at robin.low@ttu.edu.

Sincerely,

A handwritten signature in red ink that reads "Michael S. Molina" with a stylized flourish at the end.

Michael S. Molina
Vice Chancellor
Texas Tech University System Historically Underutilized Business Coordinator



Proudly serving:

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UNT 1 SYSTEM OFFICE

Supplemental Letter for FY 2018 Semi-Annual HUB Report for Agency 769 – UNT System Administration

The University of North Texas System, Agency 769, manages the Historically Underutilized Business (HUB) Program for each of the entities under a shared services agreement. These agencies include: the University of North Texas (Agency 752); University of North Texas Health Science Center (Agency 763); University of North Texas at Dallas (Agency 773); and UNT System Office (Agency 769).

The UNT System submits the following information to supplement the FY 18 Semi-Annual HUB Report as evidence of our Good Faith Effort to locate and transact with HUBs and to exceed our HUB participation goals. Our outreach activities are summarized below.

- Conducted face to face meetings with vendors to discuss HUB certification, Mentor/Protégé Programs, and upcoming opportunities
- Worked directly with vendors to complete HUB certification process and to assist with the renewal process
- Attended events sponsored by local chambers of commerce and diversity advocacy groups
- Sponsored various events that included prospective HUB vendors and allowed for opportunities to match-make between Prime vendors and HUB vendors
- Sponsored 4 HUB vendor fairs
- Attended numerous pre-solicitation meetings, evaluation committees, and selection interviews
- Managed 10 Mentor-Protégé sponsorships, including quarterly meetings with Mentors and Protégés

The UNT System HUB Program was recognized as the 2017 Public Entity of the Year by the National Association of Minority Contractors Association – DFW Chapter for our work to increase spending with minority contractors in the Dallas/Fort Worth region.

If you have further questions regarding our Good Faith Efforts, please contact me at 940.369.5611 or at joey.saxon@untsystem.edu.

Sincerely,

Joey Saxon,
Senior Director & HUB Coordinator
University of North Texas System



Supplemental Summary for FY 2018 Annual HUB Report Agency 770

Texas A&M University-Central Texas remains fully committed to pursue its Good Faith Effort opportunities to assist Historically Underutilized Businesses (HUBs) in an attempt to meet or exceed HUB goals.

Every effort is made to contract with HUBs whenever possible and build successful relationships with our HUB partners. Texas A&M University-Central Texas will continuously make a good faith effort to maximize our HUB purchasing and support HUB organizations. The following measures have been taken this past fiscal year:

- Maintain an updated website containing useful HUB vendors to University departments
- Required all personnel who have purchasing responsibilities for the University to attend HUB training
- Analyze data to find procurement categories that can increase in HUB spending
- Continuously research for new local HUB vendors
- Attend HUB events and economic opportunity forums in an effort to strengthen local vendor relationships
- Serve as a sponsor to the state Mentor-Protégé Agreements program
- Assist University departments in locating HUBs that potentially meets purchasing needs

The university will continue to make the HUB program a priority and increase its efforts to build relationships and expand growth with certified HUB businesses.

Sincerely,

Johnathan Fuselier
Procurement & Inventory Coordinator, HUB Coordinator
254-519-5477
j.fuselier@tamuct.edu



Proudly serving:

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Supplemental Letter for FY 2018 Semi-Annual HUB Report for Agency 773 – UNT Dallas

The University of North Texas System, Agency 769, manages the Historically Underutilized Business (HUB) Program for each of the entities under a shared services agreement. These agencies include: the University of North Texas (Agency 752); University of North Texas Health Science Center (Agency 763); University of North Texas at Dallas (Agency 773); and UNT System Office (Agency 769).

The UNT System submits the following information to supplement the FY 18 Semi-Annual HUB Report as evidence of our Good Faith Effort to locate and transact with HUBs and to exceed our HUB participation goals. Our outreach activities are summarized below.

- Conducted face to face meetings with vendors to discuss HUB certification, Mentor/Protégé Programs, and upcoming opportunities
- Worked directly with vendors to complete HUB certification process and to assist with the renewal process
- Attended events sponsored by local chambers of commerce and diversity advocacy groups
- Sponsored various events that included prospective HUB vendors and allowed for opportunities to match-make between Prime vendors and HUB vendors
- Sponsored 4 HUB vendor fairs
- Attended numerous pre-solicitation meetings, evaluation committees, and selection interviews
- Managed 10 Mentor-Protégé sponsorships, including quarterly meetings with Mentors and Protégés

The UNT System HUB Program was recognized as the 2017 Public Entity of the Year by the National Association of Minority Contractors Association – DFW Chapter for our work to increase spending with minority contractors in the Dallas/Fort Worth region.

If you have further questions regarding our Good Faith Efforts, please contact me at 940.369.5611 or at joey.saxon@untsystem.edu.

Sincerely,

Joey Saxon,
Senior Director & HUB Coordinator
University of North Texas System

Re: Supplemental Letter for FY2018 Semi-Annual HUB Report for Agency Number 783

The University of Houston System HUB Program is committed to expanding business opportunities available in order to promote the successful development of growing businesses, to have a positive impact on improving our local economy and to give back to our community. We encourage solicitations from HUB vendors in an effort to award more contracts to those businesses. The HUB Operations Department is responsible for compliance with state HUB requirements, ensuring the university meets its HUB goals, and conducting HUB outreach.

Good faith effort and key accomplishments for the UHS HUB Program during the reporting period (September 1, 2017-February 28, 2018) include:

- HUB Procedures/Past Performance has been added as an evaluation criteria for all solicitations over \$10 million. The weight of the criteria is 10%.
- UH HUB Operations facilitated a Mentor Protégé Agreement between J.T. Vaughn (prime building construction contractor) as the mentor and Millennium Glass (glass works subcontractor) as the protégé.
- Hosted Construction HUB Vendor Fair (November 8, 2017) in which HUB vendors were invited to hear about upcoming construction projects and meet one on one with UH prime contractors.
- Hosted UHS HUB Vendor Fair (October 11, 2017), in which 92 HUB exhibitors and over 300 university personnel were in attendance (annual event held in October)
- Attended various outreach events in Houston and around the state as a panelist or exhibitor.
- The University of Houston System renewed its marketing campaign with D-Mars Publications. Monthly advertising in D-Mars publications are sent on behalf of the University of Houston System to various vendors informing them of solicitation opportunities and training seminars. The D-Mars publications are widely read by the Houston minority community.
- In concert with the Houston Minority Supplier Development Council hosted a Harvey Disaster Summit at UH. The goal of the summit was to inform and educate small businesses on opportunities with state agencies, provide FEMA information and identify creative loan packages.
- Host monthly meet and greets, every first Wednesday of the month. The University holds one-on-one meetings with HUB vendors and potential HUB vendors. The meetings provide HUB vendors with an opportunity to speak in depth with HUB Operations personnel about their business.

The HUB Program continues to be a priority at the University of Houston System. We will continue to identify and encourage HUB participation in the competitive bidding process with the objective of increasing the number of contracts and subcontracts awarded to HUB vendors.

Regards,



Maya Thornton, HUB Operations Department Director
mpthornton@uh.edu



March 15, 2018

**SEMI-ANNUAL SUPPLEMENTAL SUMMARY FOR FY2018
HUB REPORT FOR AGENCY #785**

The University of Texas Health Science Center at Tyler (UTHSCT) has made use of Historically Underutilized Business (HUB) a continuing part of all its procurement strategies as demonstrated through its internal and external efforts to procure needed goods and services with these firms whenever these firms are available. UTHSCT provides a supportive outreach and community awareness to promote the HUB program through educating all purchasers on the HUB program through weekly meetings, HUB reports, and hosting HUB vendor presentations. In addition, Purchasing Services actively uses the Central Master Bidders List and its HUB information to make the greatest use of all-discretionary spending.

UTHSCT is a founding member of the Texas Universities HUB Coordinators Alliance (TUHCA) and was the President for FY2005-2006, which brings together the resources and experience of 14 North and Northeast Texas Universities HUB Coordinators to share program information.

As a healthcare and research institution, UTHSCT must contract for goods and services for which there is minimal or no HUB sources identified such as some medical supplies (\$1,493,417.00) laboratory (\$508,451.00), chemicals (\$57,767.00), blood products (\$206,469.00), anesthesia (\$586,999.00) and pharmaceuticals (\$7,248,923.00). We make every effort to find HUB vendors in these categories but have limited access in the East Texas and surrounding areas.

UTHSCT supports the minority and women owned business through outreach efforts including participation in vendor fairs and hosting or co-hosting trade shows.

Sincerely,

A handwritten signature in blue ink that reads "Kris Kavasch".

Kris Kavasch
VP, Finance/CFO
The University of Texas Health Science Center at Tyler



Life's better outside.®

Supplemental Letter for Fiscal Year 2018 Semi-Annual HUB Report for Agency 802

Texas Parks and Wildlife Department (TPWD) continues to be fully committed to making a good faith effort to effectively promote and increase contract participation with Historically Underutilized Businesses (HUB) in TPWD's procurement of goods and services and through subcontracting opportunities. Our good faith efforts to expand HUB participation include the following:

In coordination with the Texas Comptroller of Public Accounts (CPA) staff, TPWD established agency specific goals based on expenditures over the previous five year period. These goals are re-evaluated annually and compared with anticipated budgets to determine if the adjustments are necessary.

HUB Outreach:

- TPWD works diligently with our Memorandum of Cooperation (MOC) partners, the Texas Association of African American Chambers of Commerce (TAAACC) and the Texas Association of Mexican American Chambers of Commerce (TAMACC), in an effort to improve HUB vendor responses. The conjoined partnership is used as an educational vehicle to educate members of both organizations on "How to Do Business" with TPWD, as well as encourage obtaining a Texas HUB Certification.
• TPWD HUB Staff distributes weekly active agency solicitations to TAAACC, TAMACC and other minority/women trade organization development centers.
• TPWD participate in various state agency and minority business groups Economic Opportunity Forums (EOF), Roundtable Discussions, One-On-One Sessions, Workshops and Enhanced Training Modules throughout the state; connecting with different vendors to assist with educational information on how to do business with our agency and discuss TPWD upcoming projects.
• TPWD HUB Staff periodically conducts HUB Subcontracting Plan presentations at pre-bid conferences to ensure vendors understand the "Good Faith Effort" requirements of subcontracting with HUBs.
• TPWD HUB staff participate in HUB Discussion Workgroup meetings, whose mission is to promote and enhance an effective statewide HUB Program through education, networking, and proactive feed-back.
• TPWD facilitate vendor presentations in an effort to offer HUB owned companies the opportunity to introduce and discuss their products and services to the agency purchasing staff.
• In an effort to increase the number of HUB bids received, during FY2018 Semi-Annual, TPWD Purchasers solicited 14,665 HUB vendors from both the Centralized Master Bidders List (CMBL) and certified HUB vendor listing at the CPA's website, which currently consist of approximately 13,268 HUB firms. In return, TPWD received 95 bid responses from HUB vendors.

For additional information, please contact Tammy Dunham, HUB Coordinator/Purchasing and Contracting Director, at (512) 389-4752 or by email at tammy.dunham@tpwd.texas.gov.

Sincerely,

Handwritten signature of Ann Bright

Ann Bright
Chief Operating Officer

AB:td

ATTACHMENT A - HUB REPORT PROCUREMENT CATEGORIES

ATTACHMENT – A

FISCAL 2018 SEMI-ANNUAL HUB REPORT

PROCUREMENT CATEGORIES with EXPENDITURE (OBJECT) CODES

Expenditure (Object) Code Categories Not Included: benefits, claims and judgments, interfund transfers, interagency payments, investments, payment of interest, payment of principal, public assistance payments, rental and leases, utilities, salaries, wages, travel, grants, scholarships, real estate purchases, right-of-way, emergency abatement response, and other expenses as determined by the State of Texas Disparity Study.

NOTE: Additional information on expenditure (object) codes can be accessed via the Texas Comptroller Manual of Accounts at <https://fm.xcpa.state.tx.us/fm/pubs/cma/index.php>

Category	Object Code	Description
Heavy Construction Other than Building Contracts (01) Statewide HUB Goal, 11.2%	7270	Real Property - Infrastructure - Maintenance and Repair - Expensed
	7347	Real Property - Construction in Progress/Highway Network - Capitalized (Restricted to TxDOT use only)
	7356	Real Property - Infrastructure - Capitalized
	7358	Real Property - Infrastructure/Preservation Costs - Expensed (Restricted to TxDOT use only)
Building Construction, including General Contractors and Operative Builders Contracts (02) Statewide HUB Goal, 21.1%	7336	Real Property - Facilities and Other Improvements - Capitalized
	7340	Real Property and Improvements - Expensed
	7341	Real Property - Construction in Progress - Capitalized
	7357	Real Property - Infrastructure/Preservation Costs - Capitalized
Special Trade Construction Contracts (03) Statewide HUB Goal, 32.9%	7266	Real Property - Buildings - Maintenance and Repair - Expensed
	7338	Real Property - Facilities and Other Improvements - Maintenance and Repair - Expensed
	7343	Real Property - Building Improvements - Capitalized
	7344	Leasehold Improvements - Capitalized
	7346	Real Property - Land Improvements - Capitalized
	7354	Leasehold Improvements - Expensed
Professional Services Contracts (04, 05 & 09) Statewide HUB Goal, 23.7%	7245	Financial and Accounting Services (04)
	7248	Medical Services (09)
	7256	Architectural/Engineering Services (05)

Category	Object Code	Description
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7204	Insurance Premiums and Deductibles
	7205	Employee Bonds
	7206	Service Fee Paid to the Lottery Operator
	7211	Awards
	7216	Insurance Premiums - Approval by Board of Insurance and Attorney General
	7218	Publications
	7239	Consultant Services - Approval by Office of the Governor
	7240	Consultant Services - Other
	7242	Consulting Services - Information Technology (Computer)
	7243	Educational/Training Services
	7249	Veterinary Services
	7253	Other Professional Services
	7255	Investment Counseling Services
	7257	Legal Services - Approval by the State Office of Administrative Hearings
	7258	Legal Services
	7259	Race Track Officials
	7262	Personal Property - Maintenance and Repair - Computer Software - Expensed
	7263	Personal Property - Maintenance and Repair - Aircraft - Expensed
	7267	Personal Property - Maintenance and Repair - Computer Equipment - Expensed
	7271	Real Property - Land - Maintenance and Repair - Expensed
	7272	Hazardous Waste Disposal Services
	7273	Reproduction and Printing Services
	7274	Temporary Employment Agencies
	7275	Information Technology Services
	7276	Communication Services
	7277	Cleaning Services
	7281	Advertising Services
	7284	Data Processing Services
	7286	Freight/Delivery Service
	7299	Purchased Contracted Services
	7337	Real Property - Facilities and Other Improvements - Capital Lease
	7350	Real Property - Buildings - Capital Lease
	7366	Personal Property - Capital Lease
	7367	Personal Property - Maintenance and Repair - Expensed
7368	Personal Property - Maintenance and Repair - Motor Vehicles - Expensed	
7514	Real Property - Infrastructure - Telecommunications - Maintenance and Repair - Expensed	
7516	Telecommunications - Other Service Charges	
7526	Waste Disposal	

Category	Object Code	Description
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7300	Consumables
	7304	Fuels and Lubricants - Other
	7307	Fuels and Lubricants - Aircraft
	7309	Promotional Items
	7310	Chemicals and Gases
	7312	Medical Supplies
	7315	Food Purchased by the State
	7316	Food Purchased for Wards of the State
	7322	Personal Items - Wards of the State
	7324	Credit Card Purchases for Clients or Wards of the State
	7325	Services for Wards of the State
	7328	Supplies/Materials - Agriculture, Construction and Hardware
	7330	Parts - Furnishings and Equipment
	7331	Plants
	7333	Fabrics and Linens
	7334	Personal Property - Furnishings, Equipment and Other - Expensed
	7335	Parts - Computer Equipment - Expensed
	7351	Personal Property - Passenger Cars - Capital Lease
	7352	Personal Property - Other Motor Vehicles - Capital Lease
	7361	Personal Property - Capitalized
	7365	Personal Property - Boats - Capitalized
	7371	Personal Property - Passenger Cars - Capitalized
	7372	Personal Property - Other Motor Vehicles - Capitalized
	7373	Personal Property - Furnishings and Equipment - Capitalized
	7374	Personal Property - Furnishings and Equipment - Controlled
	7375	Personal Property - Aircraft - Capitalized
	7376	Personal Property - Furnishings and Equipment - Capital Lease
	7377	Personal Property - Computer Equipment - Expensed
	7378	Personal Property - Computer Equipment - Controlled
	7379	Personal Property - Computer Equipment - Capitalized
	7380	Intangible Property - Computer Software - Expensed
	7384	Personal Property - Animals - Expensed
	7385	Personal Property - Computer Equipment - Capital Lease
	7386	Personal Property - Animals - Capitalized
7393	Merchandise Purchased for Resale	
7394	Raw Material Purchases	
7395	Intangible - Computer Software - Purchased - Capitalized	
7406	Rental of Furnishings and Equipment	
7411	Rental of Computer Equipment	
7415	Rental of Computer Software	
7442	Rental of Motor Vehicles	
7445	Rental of Aircraft	

Continued on page 4

Category	Object Code	Description
(Continued) Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7449	Rental of Marine Equipment
	7510	Telecommunications - Parts and Supplies
	7512	Personal Property - Telecommunications Equipment - Capitalized
	7517	Personal Property - Telecommunications Equipment - Expensed
	7519	Real Property - Infrastructure - Telecommunications - Capital Lease
	7520	Real Property - Infrastructure - Telecommunications - Capitalized
	7521	Real Property - Infrastructure - Telecommunications - Expensed
	7522	Telecommunications - Equipment Rental

ATTACHMENT B - HUB REPORT COMPONENTS

ATTACHMENT – B

STATEWIDE PROCUREMENT DIVISION (SPD) HUB REPORT COMPONENTS

SECTION I: EXECUTIVE LETTER AND SUMMARY

- The Executive Letter summarizes major trends in State spending with historically underutilized businesses (HUBs).
- The Executive Summary provides statistical information regarding the number and ethnic/gender composition of HUBs and outlines State spending with HUBs by major procurement category, type of purchasing, and ethnicity/gender.

SECTION II: STATEWIDE TOTALS

This section provides statewide totals for each procurement category, including all reported state agency expenditure data.

• **FUND TYPE COLUMN**

T = Treasury Funds

Funds maintained in the state treasury and reported by the Comptroller's Office for each state agency and institution of higher education.

N = Non-Treasury Funds

Funds maintained locally and reported by state agencies and institutions of higher education.

S = Subcontractor Funds and Procurement Card HUB Purchases

Payments made to HUBs by a Prime Contractor with a state agency or institution of higher education. This column also includes purchases made from HUBs using the State of Texas procurement card.

TC = Term Contracts

Payments made from Treasury and Non-Treasury funds to term contract vendors. In accordance with Texas Government Code 2161, Term Contracts will be subtracted from each agency's total expenditures and shown under Statewide Purchases Awarded and Managed by Texas Comptroller of Public Accounts' SPD (Section VI).

• **TOTAL EXPENDITURES COLUMN**

Total Expenditures (HUBs and Non-HUBs) paid under allowable object codes for the reporting period.

• **TOTAL SPENT WITH NON-HUBs AMOUNT (PERCENT) COLUMN**

Total dollar amount and percentage paid to Non-HUBs during the reporting period.

• **TOTAL SPENT WITH HUBs AMOUNT (PERCENT) COLUMN**

Total dollar amount and percentage paid to HUBs during the reporting period.

• **TOTAL SPENT WITH HUBS BY ETHNICITY AND/OR GENDER AMOUNT (PERCENT)**

Total dollar amount and percentage paid to the HUBs by ethnicity/gender.

• **STATEWIDE GRAND TOTAL EXPENDITURES AMOUNT (PERCENT)**

Grand totals and percentages for each column.

SECTION III: STATEWIDE ANALYSIS OF AWARDS

- **STATEWIDE ANALYSIS OF TOTAL AWARDS**

Provides the total number of HUBs and non-HUBs receiving awards, including total expenditures and percentages.

- **STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBs BY ETHNICITY/GENDER**

Provides a detailed analysis of awards made to HUBs by ethnicity and gender, including total expenditures and percentage of awards to each ethnic group and gender.

- **STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBs BY PROCUREMENT CATEGORY**

Provides a detailed analysis of awards made to HUBs by procurement category, including total expenditures and percentage of awards in each procurement category.

- **STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBs BY PROCUREMENT CATEGORIES AND OBJECT CODES**

Provides a detailed analysis of awards made to HUBs by procurement categories and object codes, including total expenditures and percentage of awards in each procurement category and object code.

- **STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBs BY OBJECT CODE**

Provides a detailed analysis of awards made to HUBs by object codes, including total expenditures and percentage of awards in each object code.

SECTION IV: STATE AGENCY RANKINGS

- **TOP 50 AGENCIES BY TOTAL EXPENDITURES**

The top 50 state agencies and institutions of higher education listed by total amount of HUB reportable expenditures. List includes total HUB spending and HUB spending as a percent of total expenditures.

- **TOP 25 AGENCIES SPENDING MORE THAN \$5 MILLION WITH LARGEST PERCENTAGE SPENT WITH HUBS**

The top 25 state agencies and institutions of higher education spending more than \$5 million with the largest percentage of HUB expenditures.

- **TOP 25 AGENCIES SPENDING MORE THAN \$5 MILLION WITH SMALLEST PERCENTAGE SPENT WITH HUBS**

The top 25 state agencies and institutions of higher education spending more than \$5 million with the smallest percentage of HUB expenditures.

- **AGENCIES SPENDING MORE THAN \$25,000 WITH \$0 SPENDING WITH HUBS**

Agencies with expenditures greater than \$25,000 with \$0 spending with HUBs.

SECTION V: GROUP PURCHASING

According to Texas Government Code, § 2161.122(d), a state agency participating in a group purchasing program shall send to the Comptroller in the agency's report under Section 2161.121 a separate list of purchases from historically underutilized businesses that are made through the group purchasing program, including the dollar amount of each purchase allocated to the reporting agency. This section provides a summary of state agencies and institutions of higher education that participate in a group-purchasing program.

SECTION VI: STATEWIDE PURCHASES AWARDED AND MANAGED BY THE CPA'S STATEWIDE PROCUREMENT DIVISION (SPD) AND BY THE TEXAS FACILITIES COMMISSION (TFC)

This section provides a summary of purchases awarded and managed by the SPD for Open Market Purchases and Term Contracts, and the Architectural and Engineering (A&E) and Construction projects awarded and managed by the TFC.

SECTION VII: STATE AGENCY EXPENDITURE DATA

Similar to the format for Section II, this Section provides individual state agency expenditures. This section includes agency number, name, fund type, total expenditures, total spent with non-HUBs, and total spent with HUBs.

SECTION VIII: STATE AGENCY SUPPLEMENTAL SUMMARY REPORTS

• **BUSINESSES PARTICIPATING IN STATE BOND ISSUANCES**

State of Texas bond issuers are required to report to the SPD the number of HUBs and Non-HUBs who participated in the agency's bond issuances.

• **TOTAL NUMBER OF BIDS AND/OR PROPOSALS RECEIVED**

Agencies and institutions of higher education are required to report to the SPD all bids, quotes, offers, and proposals received in the format prescribed by the SPD.

• **TOTAL STATE AGENCY CONTRACTS AWARDED**

Agencies and institutions of higher education are required to report to the SPD all contracts (competitive and non-competitive) awarded in the format prescribed by the SPD.

• **SUPPLEMENTAL LETTERS**

State agencies and institutions of higher education are not required to submit a supplemental letter as part of the HUB Report. However, the SPD provides agencies and institutions of higher education the option to submit a supplemental letter in order to provide additional information regarding agency HUB program activities.

ATTACHMENT C - HUB REPORTING PROCEDURES

FISCAL 2018 SEMI-ANNUAL STATEWIDE HISTORICALLY UNDERUTILIZED BUSINESS (HUB) REPORTING PROCEDURES

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GENERAL INFORMATION

According to Texas Government Code, Chapter 2161, the Office of the Comptroller of Public Accounts (CPA) is responsible for managing the Statewide Historically Underutilized Business (HUB) Program for minority- and women-owned businesses. CPA is required to compile a semi-annual and annual report of contracts awarded to HUBs by state agencies and institutions of higher education. The report documents expenditures in six (6) procurement categories identified as Heavy Construction, Building Construction, Special Trade, Professional Services, Other Services and Commodities. The report also documents the total dollar amount of contracts awarded. This report must be submitted to the presiding officer of each House of the Legislature and the Joint Committee.

Electronic versions of the HUB Reports are available on-line free of charge at <https://comptroller.texas.gov/purchasing/vendor/hub/reporting.php>

HUB REPORT FORMAT

The format for the HUB Report reflects six (6) procurement categories. The report shows one state agency or institution of higher education per page. The comptroller object (expenditure) codes that are inclusive to compiling the HUB Report are identified on **Attachment A**.

The HUB Report contains total expenditure data for treasury, non-treasury, subcontracting, group purchasing, term contract, and procurement card purchases. ***It is the responsibility of each state agency and institution of higher education to ensure the accuracy of their expenditure and supplemental data (e.g., treasury, non-treasury, credit card, subcontracting, bond issuance, bids and proposals received, and competitive and non-competitive contracts awarded).***

Following the procedures herein, each state agency and institution of higher education will report their **non-treasury, subcontracting, group purchasing, term contract, and procurement card expenditures** online to the CPA using the on-line HUB Reporting System at <https://checkout.na1.netsuite.com/c.852252/checkout/login.ssp?n=2&login=T#login-register>. The Comptroller's Office shall report the **treasury expenditures** of each state agency and institution of higher education.

Object codes for benefits, claims and judgments, interfund transfers, interagency payments, investments, payment of interest, payment of principal, public assistance payments, rentals and leases, utilities, salaries, wages, travel, grants, scholarships, real estate purchases, rights-of-way, emergency abatement response, and other expenses, as determined by the 2009 State of Texas Disparity Study (as defined by 34 TAC § 20.11(7)), will be excluded from the HUB Report.

See **Attachment A** for a list of Comptroller object codes used to prepare the HUB Report. Expenditures must be reported to the CPA according to the following legislatively mandated timelines. If the due date for the HUB Report expenditure data falls on a weekend, all data will be due on the Friday before the weekend.

The **treasury, non-treasury, subcontract, and term contract** data received for the semi-annual reporting period (September 1 - February 28 or 29) and the annual reporting period (September 1 - August 31) of the current Fiscal Year will be compiled by the CPA. The system electronically cross references the State's certified HUB Directory to search for the first 11 digits of the Vendor Identification Number (VID). All VID number matches will be used to record the state agencies' and institutions' total dollar amount of contracts awarded to certified HUB vendors.

The HUB Report identifies for each state agency, institution of higher education, and the State as a whole, the total expenditures with all vendors, the total spent with Non-HUBs, and the total spent with certified HUBs. The CPA Statewide HUB Program certifies businesses by ethnicity and gender and by service disabled veteran status. Minority men and women certified as HUBs are counted as an ethnic minority. The "American Woman" category includes all American Women other than Black American, Hispanic American, Asian-Pacific American, Native American or Service-Disabled Veteran.

HUB Eligible Groups are identified as follows:

- AI** = Native American;
- AS** = Asian-Pacific American;
- BL** = Black American;
- HI** = Hispanic American;
- DV** = Service-Disabled Veteran; and
- WO** = American Woman

Data for the consolidated total expenditures, (treasury, non-treasury, subcontracting, delegated, open market, term contracts, emergency, proprietary, catalogue, exempt, etc.) must be reported to the CPA according to these reporting procedures and legislatively mandated timelines.

SEMI-ANNUAL REPORTING PERIOD	
September 1 through February 28 or 29 of the current Fiscal Year	
State Agency/Institution of Higher Education	
♦ HUB Report Data Submittal Deadline	March 15 th of the current Fiscal Year
♦ CPA HUB Report Due Date	May 15 th of the current Fiscal Year
ANNUAL REPORTING PERIOD	
September 1 through August 31 of the current Fiscal Year	
State Agency/Institution of Higher Education	
♦ HUB Report Data Submittal Deadline	September 15 th of the current Fiscal Year
♦ CPA HUB Report Due Date	November 15 th of the current Fiscal Year

STATE OF TEXAS HUB GOALS

There are six procurement categories and each procurement category has a HUB goal (see table below). The six procurement categories and HUB goals are from 34 TAC § 20.13. Pursuant to Section 2161.002(c), the HUB goals are based on the 2009 State of Texas Disparity Study.

For more details on HUB Goals, please refer to 34 TAC § 20.13.

Procurement Category	HUB Goal
Heavy Construction	11.2%
Building Construction	21.1%
Special Trade	32.9%
Professional Services	23.7%
Other Services	26.0%
Commodity Purchases	21.1%

HUB EXPENDITURE CREDIT

State agencies and institutions of higher education will receive HUB credit for payments made to HUBs certified by the CPA within the reporting period. Certification is determined by verifying that the 11-digit VID number used for HUB certification matches the 11-digit VID number used for issuing the purchase order and making the payment. Representatives of the Statewide HUB Program may access the Comptroller's Texas Identification Number System (TINS) to verify the payment history under the VID number submitted by the vendor on the HUB certification application. **(This verification does not automatically confirm the correct assigned VID).**

If a state agency or institution of higher education determines that there is a discrepancy between the VID number identified in the HUB Directory, TINS and/or their payment records, the agency/institution of higher education should notify the vendor, and also contact a representative of the Statewide HUB Program at 512-463-5872 or 1-888-863-5881. Research will be conducted by the CPA, and the vendor record will be updated accordingly. CPA will notify the requesting entity regarding the correct VID number for the certified HUB. The CPA and the agency's Accounting Office must also update the vendor's record.

- ◆ **HUB CREDIT** - State agencies and institutions of higher education **will receive** HUB credit for payments made to 11-digit VID numbers that were a certified HUB for any period of time during the current fiscal year's reporting period. Payments meeting this criterion are added to the total expenditure column and HUB expenditure column.
- ◆ **NO HUB CREDIT** - State agencies and institutions of higher education **will not receive** HUB credit for payments made to 11-digit VID numbers that were not a certified HUB for any period of time during the current fiscal year's reporting period. Payments meeting this criterion are added to the total expenditure column and are considered to be Non-HUB expenditures.

If a vendor's HUB status was active (i.e. HUB status code "A") for any period of time during the current fiscal year's reporting period, state agencies and institutions of higher education will receive HUB credit for the payments that were awarded to the HUB vendor during the entire fiscal year (retroactive).

There are eleven Status Codes in the CPA HUB Directory. These status codes are identified below:

A - Active*	I - Inactivated*	R - Rejection
D - Decertified*	M - Returned Mail*	V - Vendor Requested Removal*
G - Graduated*	N - Not HUB	X - Audit Removal*
O - Old VID Number*	P - Pending	

*Note: Provided that the VID number was HUB certified/active during the current fiscal year's reporting period, state agencies and institutions of higher education will receive HUB credit for payments made to VID numbers displaying these HUB status codes.

State agencies and institutions of higher education are encouraged to reference the "**HUBs Active During Current Fiscal Year Master File (hub_name.dat)**" online at <https://comptroller.texas.gov/purchasing/> which is a list of vendors who have been a Texas certified HUB (i.e., HUB status code "A") for at least one day during the current fiscal year. For the purposes of producing the HUB Reports, payments that are awarded during the current fiscal year to the Vendor ID Numbers contained within this file will be counted as HUB expenditures.

EXPENDITURE (OBJECT) CODES INCLUDED IN HUB REPORT (ATTACHMENT A)

The object codes included in the HUB Report were reviewed and developed by a subcommittee of the HUB Cooperative Committee, which evaluated all existing Comptroller object codes. The subcommittee reviewed each object code definition and made a determination whether to include or exclude the object code. The selection criteria allows and includes all object codes that pertain to the purchase of goods, services, and public works contracts and excludes all object codes that pertain to benefits, claims and judgments, interfund transfers, interagency payments, investments, payment of interest, payment of principal, public assistance payments, rental and leases, utilities, salaries, wages, travel, grants, scholarships, real estate purchases, right-of-way, emergency, abatement response, and other expenses as determined by the 2009 State of Texas Disparity Study. Total expenditures are awarded contracts with allowable object codes, which are actually paid from treasury and non-treasury funds. This includes delegated, open market, term contract, proprietary, emergency, and exempt purchases.

The 2009 State of Texas Disparity Study used a list of object codes and corresponding procurement categories to identify results of state agency expenditures and utilization of HUBs. The CPA includes these object codes as part of the HUB Report.

For the purpose of the HUB Report, an object code is either entirely included or entirely excluded.

Therefore, if a contract is awarded under an excluded object code, then HUB credit cannot be received because the contract dollars are not part of the state agency's or the institution's total expenditures. CPA encourages the state agencies and institutions to seek creative options to report good faith efforts and contract opportunities from the excluded object codes. It may require state agencies and institutions to shift from the current way of coding an excluded contract by breaking down the contract and using included object codes for coding part of the contract. See the examples below:

Example #1: 7666 - Medical Services and Specialties - The Health and Human Services Commission (HHSC) has a large client service contract with National Heritage Insurance Company (NHIC). NHIC is the Health Care Financing Program's Prime Contractor for processing insurance claims for the Texas Medicaid Program. This contract is classified under object code 7666 (an exempt code). NHIC subcontracted part of the contract with a HUB. Since the NHIC contract is not part of the base for this state agency's or the institution's total expenditures, HUB subcontracting cannot be reported. In order for HHSC to receive HUB subcontracting credit, all expenditures under 7666 must be included, not just the NHIC contract. This would adversely affect HHSC's overall percentage and would greatly influence other state agencies and institutions as well. For example, the NHIC contract could be coded as follows:

If the NHIC contract was a \$10 million contract and the actual payments made by NHIC to clients for medical reimbursements were \$7 million, the remaining \$3 million would be the amount paid to NHIC for administering this client reimbursement contract. CPA proposes that only \$7 million (actual client reimbursements) should be coded as 7666. The other \$3 million should be coded under an object code from the list of object codes used to compile the HUB Report which will best describe the service that NHIC is performing. All questions regarding expenditure codes should be directed to the Comptroller's Office, Claims Division, at 512-463-4850. Any other contracts with related administrative fees must be included under the same selected object code so that HHSC can hold NHIC accountable for subcontracting with HUBs. HHSC can then submit the HUB subcontractor dollars and receive credit on the HUB Report.

Example #2: 7462 - Rental of Office Buildings or Office Space - HHSC has very large leasing contracts throughout the state. The expenditure (object) code for leasing (7462) is currently exempt from the HUB Report. However, within a lease contract, there are contracting opportunities where a good faith effort could be made. A lease contract can be broken down to reflect the actual services performed within the contract. For example, at a minimum, the following object codes could be used to report services included in a full lease or a net lease contract: **7277 - Cleaning Services; 7271 - Real Property - Land - Maintenance and Repair - Expensed; and 7266 - Real Property Buildings - Maintenance and Repair - Expensed.**

Breaking down the lease contracts with these included expenditure codes allows HHSC to hold the lessor accountable for subcontracting with HUBs. HHSC can now be measured on all transactions that are within the included expenditure codes and receive full credit through the HUB Report for their committed efforts. **All subcontracting must be reported under the same object code under which the Prime Contractor was paid.**

REPORTING OF SUPPLEMENTAL DATA

In accordance with Texas Government Code § 2161.122, state agencies and institutions of higher education shall report the following information to the CPA. Historically Underutilized Business (HUB) information must be reported by ethnicity and gender. The supplemental data must be submitted on-line through the HUB Reporting System at

<https://checkout.na1.netsuite.com/c.852252/checkout/login.ssp?n=2&login=T#login-register>

Approximately mid-February and mid-August, as a courtesy, the CPA's Statewide HUB Program will send the state agencies and institutions of higher education reminder notices for the submission of their semi-annual and annual HUB Report data, respectively.

- BUSINESSES PARTICIPATING IN STATE BOND ISSUANCES

(Applicable to State Bond Issuers Only)

State agencies and institutions of higher education **who issue bonds** are required to report to the CPA the total number of businesses (HUB and Non-HUB) that participate in bond issuances.

- HUBS SUBMITTING BIDS / PROPOSALS

All state agencies and institutions of higher education are required to report to the CPA the total number of HUBs submitting bids and/or proposals for the purchase of goods and services. The types of bids (quotes or offers) and proposals include:

- Delegated Purchases, including informal and formal bids
- Open Market Bids
- Information Technology Bids / Proposals
- Request for Proposals / Competitive Sealed Proposals
- Emergency Bids
- Proprietary Bids
- Term Contract Bids (applicable to CPA's Statewide Purchasing Division)
- Scheduled Purchase Bids (applicable to CPA's Statewide Purchasing Division)

- NUMBER OF CONTRACTS AWARDED

All state agencies and institutions of higher education are required to report to the CPA the total number of contracts awarded (HUB and Non-HUB) for the purchase of goods and services. The number of contracts awarded to HUBs should include:

- Delegated Purchases
- Open Market Purchases
- Information Technology Purchases
- Emergency Purchases
- Proprietary Purchases
- Term Contracts (applicable to CPA's Statewide Purchasing Division)
- Scheduled Purchases (applicable to CPA's Statewide Purchasing Division)

- BIDS AND/OR PROPOSALS SENT TO NOTIFY HUBS (Optional data)

State agencies and institution of higher education may report their marketing efforts to inform HUBs of the procurement opportunities for Delegated Purchases, Open Market Purchases, Information Technology Purchases, Emergency Purchases, and Proprietary Purchases.

Note: For the purposes of reporting contracts, state agencies and institutions of higher education should not report purchases that were made using the state procurement card. These purchases are not individual contracts for the purpose of HUB Reporting. Individual requisitions against a blanket purchase order or against an IDQ (Indefinite Delivery Quantity) should not be counted as individual contracts.

SUPPLEMENTAL SUMMARY LETTER (Optional)

In accordance with 34 TAC § 20.13(e), state agencies and institutions of higher education may also demonstrate good faith under this section by submitting a supplemental letter with documentation to the CPA with its HUB Report or legislative appropriations request identifying its progress, including, but not limited to the following, as prescribed by the CPA:

- ◆ Identifying the percentage of contracts awarded to women-, minority- and/or service-disabled veteran-owned businesses that are not certified as HUBs;
- ◆ Demonstrating that a different goal from that identified in § 20.13(b) was appropriately given for the state agency's/institution's mix of purchases;
- ◆ Demonstrating that a different goal was appropriately given for the particular qualifications required by the state agency/institution for its contracts; or
- ◆ Demonstrating assistance to non-certified HUBs in obtaining certification with the CPA.

The Supplemental Letter **must** outline a state agency's or institution of higher education's good faith effort regarding procurement opportunities for HUBs. The Supplemental Letter should provide a comprehensive representation of the state agency's/institution's efforts and may address any unique purchasing requirements not directly reflected within the totals and percentages.

Supplemental Letters are limited to one page (front side only) on the state agency's/institution's official stationary letterhead.

- The first line should be the reference line, including the state agency's/institution's 3-digit identification number. **EXAMPLE: "999 - Fiscal 2016 Annual HUB Report Supplemental Letter"**;
- Do not include date, and address, or salutation line;
- **Font size** should be at least **10 point**, and **Margins** should be at least **1 inch**;
- The letter must be signed, preferably by the state agency's/institution's *Executive Director, Purchasing Director, and/or HUB Coordinator*; and
- Include a point of contact, as well as the agency address, phone number, and/or e-mail address.

Supplemental Letters which include negative language regarding other state agencies or institutions of higher education will NOT be published. The subject of the summary must be directly related to your agency's or institution's outreach and good faith effort.

NOTE: The one page Supplemental Letter is optional. If submitted, the letter must adhere to the guidelines specified above, and must be received no later than **5:00 PM, Friday, April 6, 2018** at the Texas Comptroller of Public Accounts, Attn: Statewide HUB Program, 1711 San Jacinto Blvd., Austin, Texas 78701 (P.O. Box 13186, Austin, Texas 78711), or via email at HUB.HUBReportData@cpa.texas.gov. Supplement Letters that are emailed must be of high resolution, properly centered, and free of erroneous marks. In addition, all documents submitted for posting on CPA's website must comply with the 508 Accessibility Program standards.

REPORTING OF PAYMENT DATA

Non-treasury Funds: Non-treasury funds are funds that are **not maintained** in the State Treasury. State agencies and institutions of higher education with non-treasury funds are required to submit payment data electronically to the CPA via the HUB Reporting System at <https://checkout.na1.netsuite.com/c.852252/checkout/login.ssp?n=2&login=T#login-register>. The payment data includes subcontracting, group purchasing, term contract, and procurement card purchases.

Treasury Funds: Treasury funds are funds deposited and maintained in the State Treasury. The Comptroller's Office will submit each of the state agencies' and institutions of higher education's treasury fund payments made (not processed) during the reporting period for the purchases of goods, services, and public works contracts (which include delegated, open market, term contracts, proprietary, emergency and exempt purchases) applicable to the approved object codes listed on Attachment A.

ELECTRONIC DATA FORMAT AND DATA SUBMISSION PROCESS

1. Create your HUB Report data file. The electronic payment information for the HUB Report **must be in plain text format with a ".txt" extension**. No MS Word, Excel, or other types of files will be accepted. It is preferable to send all payment data in one file; however, multiple files are acceptable. The payment data must be stored in the following sequence:

Agency Code	5 characters	Fill with leading zeroes
Vendor Identification Number (VID)	11 characters	No dashes, spaces, or alpha characters
Vendor Name	20 characters	Uppercase letters, with trailing spaces (no tabs or special characters)
Object Code	4 characters	The four-digit object code must be on the approved list of object codes
Dollar Amount	12 characters	The first nine (9) characters must be whole dollars or zeros followed by a decimal point with the two (2) remaining characters identifying the cent values. All dollar values must be preceded by leading zeros. If reporting a negative dollar amount, the first character (41) must be a hyphen (dash).
Type of Record	1 character	N = Non-Treasury S = Subcontracting G = Group Purchasing A, B, or C = Term Contract H = Credit Card

EXAMPLE

```
|--5-|-----11-----|-----20-----|4-|-----12-----|1|
0099915209401020BATTERIES INC 7300-00006320.88G
0099915209401020BATTERIES INC 7400-00000340.81G
0099919413818337BIO-RAD LABORATORIES7310000000093.00G
0099919426404653GENERAL MEDICAL CORP7300000000684.54G
0099919426404653MCKESSON GENERAL MED7300000002632.90G
```

NOTE: The sets of numbers identified in the first line of the example indicate the number of characters for each section.

When saving your payment data in an electronic format, begin the file name with your agency number. Also, if you submit multiple files, specify the file type (i.e. **S** - Subcontracting, **G** - Group, **H** - Credit Card).

Example: 999_FY16.TXT; or 999_FY15S.TXT; or 999_FY16G.TXT; or 999_FY16H.TXT

1. Access the on-line HUB Reporting System at <https://checkout.na1.netsuite.com/c.852252/checkout/login.ssp?n=2&login=T#login-register> enter your email address and password for accessing this portal. **If you have forgotten your password, click the “Forgot Password” link and your password will be sent to your e-mail account (as registered in the HUB Coordinators contact list).** If you do not have a password and/or user name, please contact Laura Cagle-Hinojosa at laura.cagle-hinojosa@cpa.texas.gov
2. If the reporting period or draft is not currently open you will only see the View All Valid HUBs link.
3. If the reporting period has begun, you will see additional options as shown below.
 - **View All Valid HUBs File**
 - **Submit Initial HUB Report Payment Data-** To load a new Payment file
 - **Search Confirmations & Resubmit-** View the summary or delete your loaded files
 - **Enter New or Revised Supplemental Data**
 - **Email HUB Report Payment Summary-**For sending yourself an email of the file summary
4. To submit a new payment file, select **“Submit Initial HUB Report Payment Data File(s)”**

HUB Reporting

User logged in :

User Identification

Erin Bennet

Agency 304
COMPTROLLER OF
PUBLIC ACCOUNTS
FAMIS
eben731@cpa.texas.gov
(512) 123-4567

[Return to Portal](#)

[Logout](#)

Wed Jun 07 11:01:49 CDT 2017 Current year is: 2017

HUB Report Submit Menu

[View All Valid HUBs File](#)

[Submit Initial HUB Report Payment Data File\(s\)](#)

[Search Confirmations & Resubmit](#)

[Enter New or Revised Supplemental Data](#)

[Email HUB Report Payment Summary](#)

5. Your Agency number and the reporting period will be auto populated
6. Next, click the **“Choose File”** button browse to your file location and choose the data file you want to submit. (The file must be in plain text format with a “.txt” extension. No MS Word, Excel, or other types of files will be accepted.) When you click **“Open”** the file name will appear to the left of the Choose File Button, then click submit.

HUB Reporting

User logged in :

User Identification

Erin Bennet

Agency 304
COMPTROLLER OF
PUBLIC ACCOUNTS
FAMIS
eben731@cpa.texas.gov
(512) 123-4567

[Return to Portal](#)

[Logout](#)

Submit Initial HUB Report Payment Data File(s)

[Home](#) / [Submit Payment Data](#) / [Search Confirmations & Resubmit](#)

Non-Treasury,Sub-Contracting,Procurement Card,Group Purchasing and Term Contracts ONLY

Agency Number (Select from drop down)

Fiscal Year

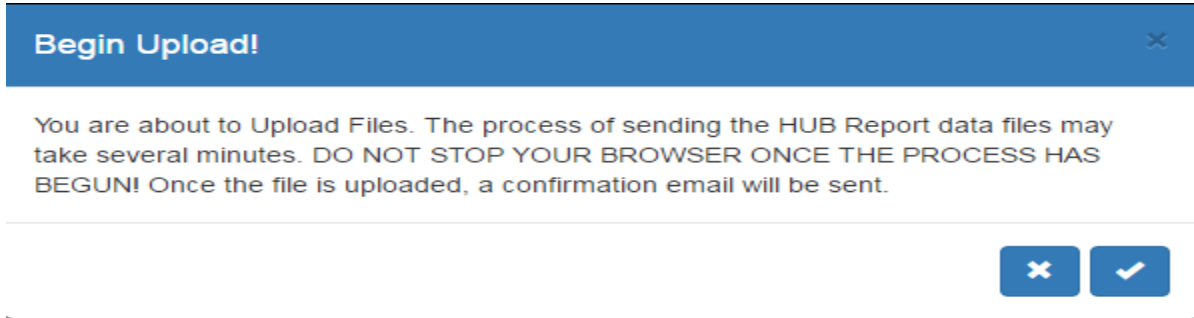
Reporting Period

Select File 710_FY17.txt

After you click the “**Submit**” button, the data will be uploaded and validated simultaneously.

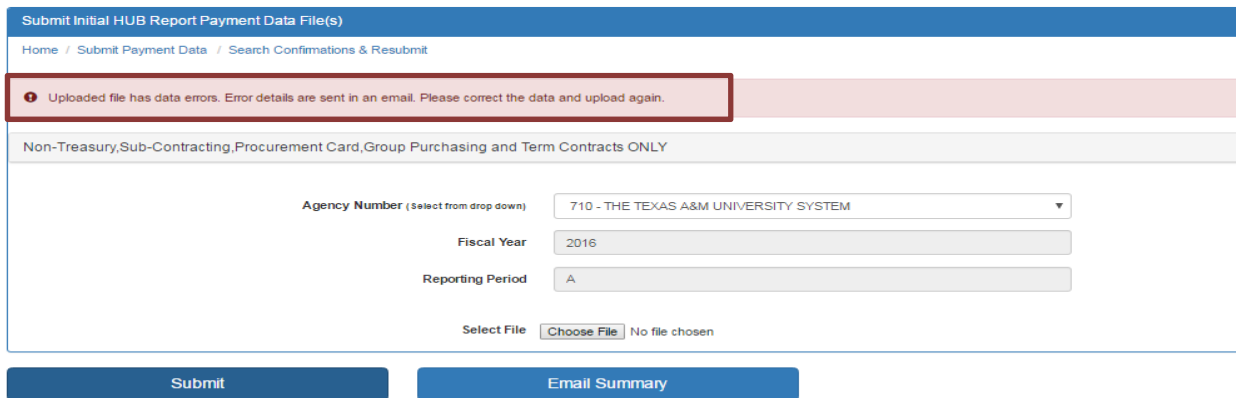
IMPORTANT: You will get a message warning you not to close your browser while this process occurs. If you do close you browser before you have received your validation results, the upload will not complete properly and your HUB Report expenditures may not be accurate.

- Select to proceed with loading the file.
- Select to cancel and load a different file.



7. You will receive a confirmation message when the process is complete either identifying any errors that existed in the file or confirming and summarizing the file load.

Errors



- You will be sent an email with an attachment showing the lines that have errors, below is an example of the report and the section of the loaded data file containing the errors

Error Report

Line Number 5. Invalid Type of record 00S. Valid values are A|B|C|G|H|S|N.

"0071012002687353Gessner Engineering 72560000000000.00S"

Line No: 18 Invalid format. Please make sure all records are fixed length of 53 characters and data in correct format.

Data File Loaded With Errors

```
0071012002687353Gessner Engineering 7256000000000000.00S
0071012004155953Soji Services dba Me73410000000000.00S
0071012005396226JQ Infrastructure 7256000033500.00S
0071012005635003Belknap Concrete 73410000000000.00S
0071012007531291Gerald Nunn Electric7341000018936.00S
0071012008421476Mendes Ent 73410000000000.00S
0071012012361734Edward & Leona Fowle73410000000000.00S
0071012012738626Cen Tex Hydroseed 73410000000000.00S
0071012018612569River City Waste 73410000000000.00S
0071012020867870Henderson Rogers 7256000020063.00S
0071012020867870Henderson Rogers 73410000000000.00S
0071012021122960Kieschnick General C7341000410882.55S
0071012024199759CC Creations LTD 73410000000000.00S
0071012025409082Texas Tap 341000000000.00S
```

Too many zeros in front of the decimal throwing off the column alignment

The object code is missing the leading 7. It should be 7341 not 341

- You will need to fix the lines with the errors and reload the file.

Successful Load

File Processing Messages

Home / **Submit Payment Data** / Search Confirmations & Resubmit

DATA VALIDATION SUMMARY FOR AGENCY 710 - THE TEXAS A&M UNIVERSITY SYSTEM

Validation Summary Item	Value
NUMBER OF RECORDS SUBMITTED	292
NUMBER OF RECORDS EXCLUDED	0
SUB TOTALS OF RECORDS EXCLUDED BY TYPE AND AMOUNT	
TOTAL \$ OBJ CODE EXCLUSIVE USE BY LOTT COMM	\$0.00
TOTAL \$ OBJ CODE EXCLUSIVE USE BY TXDOT	\$0.00
TOTAL \$ OBJ CODE EXCLUSIVE USE BY CPA	\$0.00
TOTAL \$ FOR TIBH VID RECS	\$0.00
TOTAL \$ FOR TEXAS CORRECTIONAL VID RECS	\$0.00
TOTAL \$ FOR INTERAGENCY VID PAYMENT RECS	\$0.00
TOTAL \$ FOR NON-REPORTABLE OBJ CODES	\$0.00
TOTAL \$ AMOUNT FOR EXCLUDED RECORDS	\$0.00
TOTAL \$ FOR RAW FILE	\$32,433,164.47
TOTAL \$ AMOUNT FOR EXCLUDED RECORDS	\$0.00
TOTAL \$ AMOUNT FOR RECORDS ACCEPTED	\$32,433,164.47

File was added successfully!
 The file name you provided to CPA was 710_FY17.bt and your confirmation number is 6675. These have been emailed to your CPA address of record.
 Please keep the confirmation number and file name, as they will be necessary if you choose to modify the data.
 NOTE: A confirmation email with upload summary is sent to eben731@cpa.texas.gov.

Submit Another Payment Data Resubmit Payment Data

- If you have other data, files to submit you can choose “**Submit Another Payment Data**”.
- To view, delete, or resubmit you loaded payments Choose “**Resubmit Payment Data**”.
- If you are done, you can select Home from the navigation at the top of the page.

Data Resubmission Process

To resubmit corrected data, either when discrepancies are found, or during the draft review period, follow these steps:

1. Login to the HUB Reporting System as you did to submit the original data. Click the “**Search Confirmations & Resubmit**”.
2. You can see all of your currently loaded files with the number of records and the dollar amount for the file. From here, you can delete any files by selecting the delete button next to the file you want to remove then confirm the deletion. To upload a new file select “Submit Payment Data” from the navigation at the top of the report and follow the instructions from the initial file load.

Notice you can check for duplicate files and verify your confirmation numbers, totals and file names at any time through the “Search Confirmations & Resubmit**” link.**

List of Currently Submitted Files

Confirmation Numbers

Home / **Submit Payment Data** / Search Confirmations & Resubmit

Confirmation Number	File Name	Submitted By	Submitted Date	Number Of Records	File Total	Delete
6,674	710_FY17.bt	Erin Bennet	Jun 7, 2017 11:16:08 AM	292	\$32,433,164.47	
6,675	710_FY17.bt	Erin Bennet	Jun 7, 2017 11:34:10 AM	292	\$32,433,164.47	
6,677	P card 710_FY17.bt	Erin Bennet	Jun 7, 2017 1:42:42 PM	250	\$27,993,995.71	

Email Confirmations

8. If you have any questions about this process, please contact Erin Bennett at 512-463-4840 or erin.bennett@cpa.texas.gov

DRAFT REPORT REVIEW

As a courtesy to state agencies and institutions of higher education, the CPA compiles each agency's expenditure data and places it on the CPA website in a Draft Report format prior to publishing the final HUB Report. The Draft Report allows state agencies and institutions of higher education to review their expenditure data and make any necessary corrections prior to publication of the final report.

It is the responsibility of each state agency and institution of higher education to determine the accuracy of their entity's expenditure data. If the agency discovers any inaccuracies they must resubmit their entire data file(s) on-line through the HUB Reporting System at <https://checkout.na1.netsuite.com/c.852252/checkout/login.ssp?n=2&login=T#login-register>

If the agency fails to resubmit their entire data file(s), including the corrections, the data will be rejected. The CPA must receive re-submission of data no later than the deadline previously identified.

REPORTING OF TREASURY FUNDS (DATA PROVIDED BY COMPTROLLER'S OFFICE)

Treasury funds are funds deposited and maintained in the State Treasury. These are payments made (not processed) from treasury funds during the reporting period. They are purchases of goods, services, and public works contracts (which include delegated, open market, term contracts, proprietary, emergency and exempt purchases) from the approved/included list of object codes. These payments are processed and reported by the Comptroller's Office for each state agency and institution of higher education. The treasury data reported will be identified by using the Comptroller's object codes listed on **Attachment A. State agencies, which only have treasury funds and do not use subcontractors or the agency procurement card, do not need to report expenditure data to CPA.**

Format for Electronically Submitting Treasury Data (Comptroller's Format)

ASCII or text detail records with the following fields:

- | | | |
|-------------------------------|-----------------------|--|
| • Payee/Vendor Identification | 11 numeric characters | If the PIN/VID contains more than 11 numeric characters, submit only the first eleven. No dashes or space. |
| • Agency Code | 3 characters | For example, 999 |
| • Object Code | 4 characters | The 4-digit object code must be on the approved/included list of object codes. |
| • Dollar Amount | 13 numeric characters | First 10 are whole dollars, then a period, and the last two are decimals. |
| • Vendor Name | 20 characters | Uppercase. If less than 20 characters, fill in with spaces after the vendor name. |
| • Contract Identifier | 1 character | A, B, C, or blank space (for non-term contracts). |
| • TPFA Identifier | 1 character | Y (for TPFA). |
| • DIR Identifier | 1 character | Y (for DIR). |

Note: The contract identifier is requested because CPA must identify and report all Term Contracts (automated, scheduled, non-automated, and delegated). These would be the ones with the Purchase Category Codes (PCC) of **A** = automated term contracts, **B** = scheduled purchases, and **C** = non-automated term contracts.

REPORTING OF NON-TREASURY FUNDS (ALL STATE AGENCIES/INSTITUTIONS)

Non-treasury Funds are funds which are not deposited or maintained in the State Treasury. These are payments made (not processed) from non-treasury funds during the reporting period. These purchases of goods, services, and public works contracts (which include delegated, open market, term contracts, proprietary, emergency and exempt purchases) from the approved/included list of object codes. These payments are processed through a local bank (not through the Comptroller's Office) and must be reported by each state agency or institution. The non-treasury expenditure data will be reported to CPA by each state agency or institution of higher education that has non-treasury funds, in accordance with the timelines and guidelines set by the Legislature. Using the approved Comptroller's object codes listed in Attachment A will identify the non-treasury data reported.

Format for Electronically Submitting Non-Treasury (Local Funds) Data (Programmer's Format)

State agencies and institutions of higher education submitting non-treasury ("N") data for the HUB Report are required to submit the detail summary records of each non-treasury payment made during the reporting period. Agencies and institutions must submit their payment data on-line through the HUB Reporting System at <https://checkout.na1.netsuite.com/c.852252/checkout/login.ssp?n=2&login=T#login-register>

ASCII or text detail records with the following fields:

• Agency Code	5 characters	Fill with leading zeroes (i.e., 00999 or HW14).
• Payee/Vendor Identification	11 numeric characters	If the PIN contains more than 11 numeric (PIN/VID) characters, submit only the first 11. No dashes, or spaces.
• Vendor Name	20 characters	Uppercase. If less than 20 characters, fill in with spaces after vendor name.
• Object Code	4 characters	The 4-digit object code must be on the approved/included list of object codes.
• Dollar Amount	12 characters	The first nine (9) characters must be whole dollars or zeros followed by a decimal point with the two (2) remaining characters identifying the cent values. All dollar values must be preceded by leading zeros. If reporting a negative dollar amount, the first character (41) must be a hyphen (dash).
• Type of Record	1 character	N, or A, B, C, G, S, or H; "N" to identify non-treasury data including payments to Procurement Card Vendor (CitiBank); "A", "B", or "C" to identify non-treasury term contracts. Do not report twice. If non-treasury <u>and</u> a term contract use "A", "B", or "C". Use "H" to report and identify purchases made directly from HUBs using the procurement card as the method of payment and wanting HUB credit. Use "G" to identify group purchasing data, and use "S" to identify subcontracting data.

The following are example records submitted by Agency 999:

```
|--5-|-----11-----|-----20-----|4-|-----12-----||  
0099917514873201BAILEY BOILER WORKS 7286000004635.65N  
0099914528870315SACHEM GROUP, THE 7286000003159.00A  
0099911349946506CITIBANK 7327000003000.00N  
0099917601161528NATEX CORPORATION 7324000001000.50H  
0099917514873201BAILEY BOILER WORKS 7286000004635.65N
```

NOTE: The sets of numbers identified in the first line of the example indicate the number of characters for each section.

- ◆ In the first record, agency 999 paid vendor 17514873201, BAILEY BOILER WORKS, under object code 7286, a total of \$4,635.65 from non-treasury funds.
- ◆ In the second record, agency 999 paid vendor 14528870315 SACHEM GROUP, THE under object code 7286, a total of \$3159.00 for a term contract payment from non-treasury funds.
- ◆ In the third record, agency 999 paid vendor 11349946506, CITIBANK, under object code 7327, a total of \$3,000.00 using non-treasury funds.
- ◆ In the fourth record, agency 999 made a credit card purchase from vendor 17601161528, NATEX CORPORATION, under object code 7324, a total of \$1,000.50.

Note: If a VID is submitted in an invalid format (not enough or too many numbers or the wrong prefix or check digit is use), then the VID cannot be validated to determine HUB status or term contract vendor status.

REPORTING OF TERM CONTRACTS

Term Contracts (automated, scheduled, non-automated, books and library reference materials on contract) will be identified and verified by the Purchase Category Code (PCC) and the vendor identification number (VID). In accordance with Texas Government Code § 2161 (e), Term Contract expenditures will be subtracted from each agency's base total and will be shown under CPA's Statewide Purchasing Section VI of the HUB Report. It is an agency's or institution's responsibility to identify expenditures against term contracts by entering the correct PCC in USAS when processing a payment voucher. The PCCs A, B, and C will be used to identify the term contract expenditures paid from both treasury and non-treasury funds. Non-treasury term contracts must be reported and identified (i.e., "A", "B", or "C") for the Semi-Annual and Annual HUB Reports. The state agency or institution will identify purchases from State Term Contracts, which are paid from non-treasury funds so that those purchases may be included in the CPA's Statewide Purchasing Section VI.

Note: The CPA is verifying and validating the treasury and non-treasury term contract payments identified through PCCs A, B, or C. If the VID for term contract payment can be verified as a term contract vendor with CPA, then it will be subtracted from the agency's or institution's base total expenditures and shown in CPA's Statewide Purchasing Section VI. If the VID for a term contract payment cannot be verified as a term contract vendor with CPA, then the payment will remain in the agency's base total expenditures. These payments will be shown in the agency's or institution's section of the HUB Report (Section VII). If a VID is submitted in an invalid format (not enough or too many numbers or the wrong prefix or check digit is used) then the VID cannot be validated to determine HUB status or term contract status. CPA includes the Term Contract vendor's VID number in the contract on the website.

REPORTING OF SUBCONTRACTOR FUNDS (ALL STATE AGENCIES/INSTITUTIONS)

Subcontractor Funds are payments made to CPA certified HUBs by a Prime Contractor or supplier under contract with the State. State agencies and institutions of higher education must submit the subcontracting participation for all Non-HUB contracts for the purchase of goods, services, and public works contracts paid (not processed) during the reporting period in accordance with Texas Government Code, § 2161.122 (b).

HUB Subcontracting **double reporting is not allowed on the HUB Report**. An agency or institution may receive 100% HUB credit participation if the Prime Contractor is a HUB and performs at least 25% of the work. The contracting agency or institution of higher education may submit subcontracting data to any tier until a HUB subcontractor is utilized. Once credit for doing business with a HUB is received, **no more credit** can be received, even if that HUB further subcontracts with another HUB.

As part of a provision of the HUB Subcontracting Plan (HSP) the respondent must submit monthly compliance reports (Prime Contractor Progress Assessment Report – PAR) to the contracting agency, verifying their compliance with the HSP, including the use/expenditures they have made to subcontractors. The PAR form is available at <https://comptroller.texas.gov/purchasing/vendor/hub/forms.php>

State agencies and institutions of higher education shall report subcontracting participation paid from treasury and non-treasury funds. However, if submitting subcontracting data from non-treasury funds, the agency or institution must have also reported their non-treasury funds detail records as outlined above. This Subcontracting expenditure data shall be reported to CPA by each state agency or institution that uses subcontractors in accordance with the guidelines and timelines set by the Legislature. Using the approved Comptroller's object codes shown in Attachment A will identify the subcontractor data reported.

For example, to receive credit for HUB subcontracting, state agencies and institutions of higher education must require their Prime Contractors to report HUB subcontracting. Progress of subcontract amounts actually paid to Texas certified HUBs should be documented in writing by Prime Contractors submitting invoices for payments to the paying agency or institution. The reporting agency should ensure the accuracy of the data reported by the Prime Contractor. The Prime Contractor payment data can be verified with the HUB subcontractor or by requiring the Prime Contractor to submit copies of canceled checks payable to the subcontractor with the subcontracting report to the agency. The state agency or institution of higher education must submit detail summary records to CPA of each HUB subcontractor payment made by a Prime Contractor to each HUB vendor for the specific object code which is being used to pay the Prime Contractor. The total spent with Prime Contractors for each object code reported will be determined by CPA from the consolidated data reported for each object code. This procedure for submitting data must be followed for each object code in which an agency or institution wants to receive credit for HUB subcontracting (such as the object codes relating to construction, legal, engineering, janitorial, etc.).

Format for Submitting Subcontract Data Electronically (Programmer's Format)

State agencies and institutions of higher education submitting subcontract ("S") data for the HUB Report are required to submit detail summary records of each subcontract payment made by a Prime Contractor to each HUB vendor for each specific object code. The total spent with Prime Contractors for each object code reported will be determined from the consolidated data reported for that object code. Agencies and institutions can submit their subcontracting data on-line through the HUB Reporting System at <https://checkout.na1.netsuite.com/c.852252/checkout/login.ssp?n=2&login=T#login-register>

ASCII or text detail records with the following fields:

◆ Agency Code	5 characters	Fill with leading zeroes (i.e., 00999 or 0HW14).
◆ Payee/Vendor Identification	11 numeric characters	If the PIN contains more than 11 numeric (PIN/VID) characters, submit only the first 11. No dashes, spaces, or alpha characters.
◆ Vendor Name	20 characters	Uppercase. If less than 20 characters, fill in with spaces after vendor name.
◆ Object Code	4 characters	The 4-digit object code must be the same object code that was used to pay the Prime Contractor and must be on the HUB Report's approved/included list of object codes.
◆ Dollar Amount	12 characters	The first nine (9) characters must be whole dollars or zeros followed by a decimal point with the two (2) remaining characters identifying the cent values. All dollar values must be preceded by leading zeros. If reporting a negative dollar amount, the first character (41) must be a hyphen (dash).

◆ Type of Record	1 character	"S" to identify Sub-Contractor. "H" to report and identify purchases made directly from HUBs using the procurement card as the method of payment and wanting HUB credit.
------------------	-------------	--

The following are example detail records submitted by Agency 999:

```
|--5-|-----11-----|-----20-----|-4-|-----12-----|1|
0099917601799384BLUE BOY VENDING      7341000300000.00S
0099917426913301RADCON INC             7341000200000.00S
```

NOTE: The sets of numbers identified in the first line of the example indicate the number of characters for each section.

In the records identified, agency 999 is identifying a payment made to a HUB subcontractor. PIN/VID number 17601799384, BLUE BOY VENDING processed under object code 7341 (the same object code used to pay the Prime Contractor) in the amount of \$300,000.00. A second payment was made to a HUB subcontractor with PIN/VID number 17426913301, RADCON INC. This HUB subcontractor was processed under object code 7341 for \$ 200,000.00. The total spent with Prime Contractors for object code 7341 will be derived from the consolidated Non-HUB total (treasury + non-treasury) paid within this object code. If this object code total is less than the HUB subcontractor amount submitted for this object code, the records will be rejected and an exception report will be generated. The CPA will notify the agency of the discrepancy. If the discrepancy can be documented and resolved within 24 hours, the data records will be corrected. A HUB subcontractor cannot be paid more than the Prime Contractor.

AVOIDING HUB SUBCONTRACT DISCREPANCIES

During previous HUB Reporting periods, CPA has discovered discrepancies from agencies that submitted HUB subcontracting data. CPA identifies discrepancies in the following ways:

- 1) When comparisons are made between an agency's reported Non-HUB Prime Contractor expenditures and an agency's reported HUB subcontractor expenditures for the same object code. HUB subcontracting payments must not be more than the Non-HUB Prime Contractor payments.
- 2) HUB subcontracting double reporting is not allowed. An agency can submit HUB subcontracting dollars to any tier level until a HUB subcontractor is paid. Once HUB credit is received, HUB reporting is not allowed beyond the first level reported.
- 3) There are object codes that are allowed on the HUB Report and object codes that are not allowed. If an agency reports expenditures under object codes which are not allowed, the data records are not reported on the HUB Report.
- 4) The HUBs included in the agencies' HUB subcontracting data must be CPA HUB certified (under the VID number in the CPA HUB directory) in order for an agency to receive HUB credit on the Statewide HUB Report. When discrepancies have occurred, CPA has contacted the agency and requested that corrections to the data submitted are corrected or the records would not be accepted as HUB subcontracting. In addition, HUB subcontracting should only be reported to CPA when the Prime Contractor is a Non-HUB vendor. If the Prime Contractor is a HUB, the expenditures are recorded as a 100% HUB direct payment, not as a HUB subcontractor payment.

EXAMPLES FOR SUBMITTING HUB SUBCONTRACTING DOUBLE REPORTING CLARIFICATIONS

**Questions: Can second (2nd) tier HUB Subcontracting be reported?
What is HUB Subcontracting double reporting?**

Answer: You can submit HUB subcontracting dollars to any tier level until a HUB subcontractor is paid under the object codes that are allowed on the HUB Report. However, HUB subcontracting double reporting is not allowed. For example, once an agency receives HUB credit, whether it is at the prime level (first level/tier), or subcontractor (second or third level/tier), HUB subcontracting reporting is not allowed beyond the level/tier at which HUB dollars are reported and HUB credit is received. Here are a few examples:

First Level HUB Credit

If your agency uses a CPA-Certified HUB Prime Contractor (first level/tier) who performs at least 25% of the work, you will receive 100% HUB credit participation at the first level. You will want to track any subcontracting performed to ensure that the HUB prime is performing at least 25% of the contract, but you may not report HUB subcontracting because you are already receiving 100% credit. Reporting additional HUB subcontracting would be double reporting. The HUB prime vendor may subcontract with other HUB(s), but those HUB subcontracting dollars may not be reported. Subcontracting should be tracked only to ensure the HUB prime vendor is performing at least 25% of the contract.

EXAMPLE:

If you award a \$100,000 contract to a CPA-Certified HUB vendor, your agency will receive \$100,000 or 100% HUB credit. If this HUB Prime Contractor subcontracts \$10,000 or 10% with another HUB and your agency reports these dollars, your agency would be reporting \$110,000 of HUB credit. Since the contract is, for only \$100,000 this would be double reporting \$10,000.

Second Level HUB Credit

If your agency uses a Prime Non-HUB Contractor, you may request the Prime Non-HUB Contractor to meet the good faith effort of subcontracting with HUB(s). Your agency may submit subcontracting data for the CPA certified HUB(s) utilized as a 1st level/first tier source for the Prime Non-HUB Contractor.

EXAMPLE:

If you award a \$100,000 contract to a Prime Non-HUB Contractor (1st level/tier), and this Prime Non-HUB Contractor subcontracts \$10,000 or 10% with a CPA certified HUB (2nd level/tier) and your agency reports these dollars, your agency would be reporting \$10,000 or 10% of HUB credit.

Third Level HUB Credit

If your agency utilizes a Prime Non-HUB Contractor, and the subcontractor is also a Prime Non-HUB Contractor (1st level/tier), and the subcontractor is also a Prime Non-HUB Contractor (this is considered the 2nd level/tier vendor), and the 2nd level/tier Non-HUB Subcontractor utilizes a CPA certified HUB subcontractor 3rd level/tier, your agency may report the 3rd level/tier HUB subcontracting. After this level (the level at which HUB subcontracting is utilized and reported) no additional HUB subcontracting credit can be received, even if the 3rd level/tier HUB further subcontracts with a 4th level/tier HUB.

EXAMPLE:

If you award a \$100,000 contract to a Prime Non-HUB Contractor (1st level/tier), and this Prime Non-HUB Contractor subcontracts \$10,000 or 10% with a Non-HUB Subcontractor (2nd level/tier) and the Non-HUB subcontractor further subcontracts \$1,000 or 1% of total to original contract with a CPA certified HUB (3rd level/tier) and your agency reports the HUB subcontracting (3rd level/tier), your agency would report and receive \$1,000 or 1% HUB credit. If you have any further questions or need additional information, please contact the Statewide HUB Program at 512-463-5872.

DEPARTMENT OF INFORMATION RESOURCES (DIR) PURCHASES

State agencies and institutions of higher education should not report non-treasury purchases that DIR made on their behalf. For the purchases DIR makes on the behalf of state agencies and institutions of higher education, DIR will enter in USAS the purchasing agency's number in the "comp/agy obj" field. The CPA pulls the purchasing agency's number from the "comp/agy obj" field and replaces DIR's agency number 313 and reports it with the treasury data. **For reconciliation purposes, a column has been added to the agency detail data to identify DIR purchases.** An agency may view its detail data on-line at <https://checkout.na1.netsuite.com/c.852252/checkout/login.ssp?n=2&login=T#login-register> during the draft period, or final report. If you have questions about your agency's DIR detail records, please contact DIR HUB Coordinator Representative, Lynn Sanchez at 512-463-9813.

TEXAS PUBLIC FINANCE AUTHORITY (TPFA) PURCHASES

TPFA enters in USAS the purchasing agency's number in the "comp/agy obj" field. The CPA pulls the purchasing agency's number from the "comp/agy obj" field and replaces TPFA's agency number 347 for all master lease purchases made out of Fund 735, Appropriation 05755 by the Texas Public Finance Authority, and reports it with the treasury data. **For reconciliation purposes, a column has been added to the agency detail data to identify TPFA purchases.** An agency may view its detail data on-line at <https://checkout.na1.netsuite.com/c.852252/checkout/login.ssp?n=2&login=T#login-register> during

the draft period, or final report.

REPORTING OF PROCUREMENT CARD HUB PURCHASES

Applicable only to state agencies and institutions of higher education participating in the procurement card program.

TERM CONTRACT 946-A1

The procurement card is a payment method and is not to be used to circumvent any statutory or regulatory purchasing requirements, (e.g., use of CMBL for obtaining 3 bids with a minimum of 2 bids from HUBs, etc.). Procurement card purchases made with treasury funds are identified through PCC H (not PCC A), and CitiBank's VID number. These payments made to CitiBank's VID number with treasury funds will be reported by the CPA for each agency. If the VID is identified as a payment to CitiBank, it will remain in each agencies' and institutions of higher education total expenditure base.

State agencies and institutions of higher education using non-treasury funds are **required** to submit the detail summary records of the total payments made to the procurement card vendor CitiBank during the Semi-Annual and Annual HUB Reporting periods. These direct payments to CitiBank using non-treasury funds should be reported to CPA in the ASCII format below using an "N" as the type-of-record identifier.

In addition, an agency or institution of higher education may **choose** to track and report HUB expenditures when using the procurement card as a method of payment to offset or improve its overall HUB expenditures. If an agency or institution of higher education decides to track and report this data, then it must be reported to CPA in the ASCII format below using an "H" as the type-of-record identifier.

Agencies and institutions can submit their procurement card data on-line through the HUB Reporting System at <https://checkout.na1.netsuite.com/c.852252/checkout/login.ssp?n=2&login=T#login-register>

ASCII or text detail records with the following fields:

◆ Agency Code	5 characters	Fill with leading zeroes (i.e., 00999 or 0HW14).
◆ Payee/Vendor Identification	11 numeric characters	If the PIN contains more than 11 numeric (PIN/VID) characters, submit only the first 11. No dashes, spaces, or alpha characters.
◆ Vendor Name	20 characters	Uppercase. If less than 20 characters, fill in with spaces after vendor name.

Object Code	4 characters	The 4-digit object code must be the same object code that was used to pay CitiBank and must be on the HUB Report's approved or included list of object codes.
◆ Dollar Amount	12 characters	The first nine (9) characters must be whole dollars or zeros followed by a decimal point with the two (2) remaining characters identifying the cent values. All dollar values must be preceded by leading zeros. If reporting a negative dollar amount, the first character (41) must be a hyphen (dash).
◆ Type of Record	1 character	"N" to identify non-treasury payments made to CitiBank for all procurement card purchases; "H" to report and identify purchases made directly from HUBs using the procurement card as the method of payment and wanting HUB credit.

Payments made to CitiBank using non-treasury funds **must** be reported to CPA by the state agencies and institutions of higher education using these types of funds. Purchases made from HUBs using the procurement card as the method of payment **may** be reported to CPA at the option of the agency or institution of higher education. Please note that payments made to CitiBank using treasury funds **will be** reported by the CPA for each agency or institution of higher education.

Below are example records that must be submitted by agencies when reporting their non-treasury payments to CitiBank and their HUB expenditures:

```
|--5-|-----11-----|-----20-----|-4-|-----12-----|1|
0099911349946506CITIBANK          7327000003000.00N
0099917601161528NATEX CORPORATION 7324000001000.50H
0099917514873201BAILEY BOILER WORKS 7327000001200.50H
0099914528870315SACHEM GROUP, THE  7327000000150.00H
```

NOTE: The sets of numbers identified in the first line of the example indicate the number of characters for each section.

- ◆ In the first record, agency 999 paid vendor 11349946506, CITIBANK, under object code 7327 a total of \$3,000.00 using non-treasury funds.
- ◆ In the second record, agency 999 paid vendor 17601161528, NATEX CORPORATION under object code 7324 a total of \$1,000.50.
- ◆ In the third record, agency 999 paid vendor 17514873201, BAILEY BOILER WORKS under object code 7327 a total of \$1200.50.
- ◆ In the fourth record, agency 999 paid vendor 14528870315, SACHEM GROUP, THE under object code 7327 a total of \$150.00.

By adding the three records identified with the "H", it can be determined that the total purchased from HUBs with the procurement card for this reporting period was \$2,351.00. The CitiBank non-treasury payments will be added to the CitiBank treasury payments reported by the Comptroller for each agency for a grand total paid to the CitiBank by each agency. The total spent with HUBs must be less than or equal to the total payments reported for the CitiBank by the Comptroller's Office for treasury funds and by the agency for Non-treasury funds, if applicable. If the HUB totals are not less than or equal to the total paid to the CitiBank, the data will be considered inaccurate and will be rejected by the CPA HUB Reporting programs.

Note: Agencies and institutions can submit **test data** at any time during the reporting period to ensure that the electronic ASCII format of the data submitted is correct. The test data should be submitted at least **two weeks** before the timelines specified in these procedures to verify correct format and to allow time for format changes. Late reporting will **not** be accepted.

REPORTING OF GROUP PURCHASING PROGRAM (ALL STATE AGENCIES/INSTITUTIONS OF HIGHER EDUCATION)

According to Texas Government Code, § 2161.122(d), a state agency participating in a group purchasing program shall send to the Comptroller in the agency's report under Section 2161.121 a separate list of purchases from historically underutilized businesses that are made through the group purchasing program, including the dollar amount of each purchase allocated to the reporting agency. The total dollar amount of all object codes reported will form the total group purchasing expenditure for each agency or institution from which the percentage of HUB purchases is derived. **Although these group purchasing payments are also reflected in the total expenditure column of the consolidated HUB Report, CPA is required to include each agency's or institution's participation in this program and include amounts spent with HUBs in a separate section (Section V) of the HUB Report in accordance with Texas Government Code, Chapter 2161.**

"G" records must also be reported as part of your detail records as either treasury "T" or non-treasury "N" depending on source of funding used when making payment. "G" records are technically reported twice (first, as a detail expenditure, and secondly, to separately identify those agencies or institutions that are participating in a group purchasing program).

Format for Electronically Submitting Group Purchasing Program (the Programmer's Format)

State agencies/institutions of higher education participating in a Group Purchasing Program are required to submit the detail summary records for each object code which the agency or institution participates. Agencies and institutions can submit their group purchasing data on-line through the HUB Reporting System at <https://checkout.na1.netsuite.com/c.852252/checkout/login.ssp?n=2&login=T#login-register>

ASCII detail records with the following fields:

◆ Agency Code	5 characters	Fill with leading zeroes (i.e., 00999 or 0HW14).
◆ Vendor/Payee Identification	11 numeric characters	If the PIN contains more than 11 numeric Number (VID/PIN) characters, submit only the first 11. No dashes, spaces, or alpha characters.
◆ Vendor Name	20 characters	Uppercase. If less than 20 characters, fill in with spaces after vendor name.
◆ Object Code	4 characters	The 4-digit object code must be on the approved/included list of object codes.
◆ Dollar Amount	12 characters	Fill with leading zeroes. First nine characters are whole dollars, the next character is a period, and the last two are decimals. Fill with leading zeroes. If the amount is negative, replace the first leading zero with a dash ("-").
◆ Type of Record	1 character	"G" to identify separately Group Purchases.

The following is an example detail record submitted by agency 999:

```
|--5-|-----11-----|-----20-----|-4-|-----12-----|1|
0099919543470181WALKERS ELECTRONICS 731200025000.00G
```

NOTE: The sets of numbers identified in the first line of the example indicate the number of characters for each section. In this record, agency 999 is identifying a payment made to vendor 19543470181, WALKERS ELECTRONICS processed under object code 7312 for \$250,000.00 through the participation of a Group Purchasing Program.

Note: Legislation mandates that Group Purchasing Participation be reported for the Semi-Annual and Annual HUB Report separately. Each group purchasing payment made from non-treasury funds must also be reported as a non-treasury detail record, which will be included in the non-treasury base for total expenditures. The Comptroller will report any payments made from treasury funds.

HUB REPORT EXCLUSIONS

- **Interagency Payments** - Interagency Payments are excluded if the agency's Comptroller assigned identification number, not the agency's federal identification number, is used for payment. State agencies and institutions of higher education are encouraged not to use the federal identification number when making interagency payments if they want the payment to be excluded.

For interagency payments to be excluded from the HUB Report, the Comptroller assigned identification number, which is a 9-digit base number for all state agencies/institutions of higher education, must be used. This number is pre-fixed with a three (3) and includes the agency's 3-digit agency code repeated three times. For example, CPA's Comptroller assigned identification number is 3-304304304-2.

- **Texas Industries for the Blind and Handicapped (TIBH) payments**, using the following vendor identification number 17419760511, are excluded.
- **TIBH Workcenters** as designated by TIBH are excluded.
- **Texas Correctional Industries, Inc. (TCI) payments**, using the following vendor identification number 17460014313 are excluded.

ON-LINE HUB REPORT

Electronic versions of the HUB Reports are available on-line free of charge at <https://comptroller.texas.gov/purchasing/vendor/hub/forms.php>

CONTACT INFORMATION

For questions regarding the HUB Report, you may contact the Statewide HUB Program toll-free at 1-888-863-5881 or 512-463-5872.

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