

ATTACHMENT – A

FISCAL 2018 SEMI-ANNUAL HUB REPORT

PROCUREMENT CATEGORIES with EXPENDITURE (OBJECT) CODES

Expenditure (Object) Code Categories Not Included: benefits, claims and judgments, interfund transfers, interagency payments, investments, payment of interest, payment of principal, public assistance payments, rental and leases, utilities, salaries, wages, travel, grants, scholarships, real estate purchases, right-of-way, emergency abatement response, and other expenses as determined by the State of Texas Disparity Study.

NOTE: Additional information on expenditure (object) codes can be accessed via the Texas Comptroller Manual of Accounts at <https://fm.xcpa.state.tx.us/fm/pubs/cma/index.php>

| Category | Object Code | Description |
|---|-------------|---|
| Heavy Construction Other than Building Contracts (01) Statewide HUB Goal, 11.2% | 7270 | Real Property - Infrastructure - Maintenance and Repair - Expensed |
| | 7347 | Real Property - Construction in Progress/Highway Network - Capitalized (Restricted to TxDOT use only) |
| | 7356 | Real Property - Infrastructure - Capitalized |
| | 7358 | Real Property - Infrastructure/Preservation Costs - Expensed (Restricted to TxDOT use only) |
| Building Construction, including General Contractors and Operative Builders Contracts (02) Statewide HUB Goal, 21.1% | 7336 | Real Property - Facilities and Other Improvements - Capitalized |
| | 7340 | Real Property and Improvements - Expensed |
| | 7341 | Real Property - Construction in Progress - Capitalized |
| | 7357 | Real Property - Infrastructure/Preservation Costs - Capitalized |
| Special Trade Construction Contracts (03) Statewide HUB Goal, 32.9% | 7266 | Real Property - Buildings - Maintenance and Repair - Expensed |
| | 7338 | Real Property - Facilities and Other Improvements - Maintenance and Repair - Expensed |
| | 7343 | Real Property - Building Improvements - Capitalized |
| | 7344 | Leasehold Improvements - Capitalized |
| | 7346 | Real Property - Land Improvements - Capitalized |
| | 7354 | Leasehold Improvements - Expensed |
| Professional Services Contracts (04, 05 & 09) Statewide HUB Goal, 23.7% | 7245 | Financial and Accounting Services (04) |
| | 7248 | Medical Services (09) |
| | 7256 | Architectural/Engineering Services (05) |

| Category | Object Code | Description |
|--|---|--|
| Other Services Contracts (06) Statewide HUB Goal, 26.0% | 7204 | Insurance Premiums and Deductibles |
| | 7205 | Employee Bonds |
| | 7206 | Service Fee Paid to the Lottery Operator |
| | 7211 | Awards |
| | 7216 | Insurance Premiums - Approval by Board of Insurance and Attorney General |
| | 7218 | Publications |
| | 7239 | Consultant Services - Approval by Office of the Governor |
| | 7240 | Consultant Services - Other |
| | 7242 | Consulting Services - Information Technology (Computer) |
| | 7243 | Educational/Training Services |
| | 7249 | Veterinary Services |
| | 7253 | Other Professional Services |
| | 7255 | Investment Counseling Services |
| | 7257 | Legal Services - Approval by the State Office of Administrative Hearings |
| | 7258 | Legal Services |
| | 7259 | Race Track Officials |
| | 7262 | Personal Property - Maintenance and Repair - Computer Software - Expensed |
| | 7263 | Personal Property - Maintenance and Repair - Aircraft - Expensed |
| | 7267 | Personal Property - Maintenance and Repair - Computer Equipment - Expensed |
| | 7271 | Real Property - Land - Maintenance and Repair - Expensed |
| | 7272 | Hazardous Waste Disposal Services |
| | 7273 | Reproduction and Printing Services |
| | 7274 | Temporary Employment Agencies |
| | 7275 | Information Technology Services |
| | 7276 | Communication Services |
| | 7277 | Cleaning Services |
| | 7281 | Advertising Services |
| | 7284 | Data Processing Services |
| | 7286 | Freight/Delivery Service |
| | 7299 | Purchased Contracted Services |
| | 7337 | Real Property - Facilities and Other Improvements - Capital Lease |
| | 7350 | Real Property - Buildings - Capital Lease |
| | 7366 | Personal Property - Capital Lease |
| | 7367 | Personal Property - Maintenance and Repair - Expensed |
| 7368 | Personal Property - Maintenance and Repair - Motor Vehicles - Expensed | |
| 7514 | Real Property - Infrastructure - Telecommunications - Maintenance and Repair - Expensed | |
| 7516 | Telecommunications - Other Service Charges | |
| 7526 | Waste Disposal | |

| Category | Object Code | Description |
|--|--|---|
| Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1% | 7300 | Consumables |
| | 7304 | Fuels and Lubricants - Other |
| | 7307 | Fuels and Lubricants - Aircraft |
| | 7309 | Promotional Items |
| | 7310 | Chemicals and Gases |
| | 7312 | Medical Supplies |
| | 7315 | Food Purchased by the State |
| | 7316 | Food Purchased for Wards of the State |
| | 7322 | Personal Items - Wards of the State |
| | 7324 | Credit Card Purchases for Clients or Wards of the State |
| | 7325 | Services for Wards of the State |
| | 7328 | Supplies/Materials - Agriculture, Construction and Hardware |
| | 7330 | Parts - Furnishings and Equipment |
| | 7331 | Plants |
| | 7333 | Fabrics and Linens |
| | 7334 | Personal Property - Furnishings, Equipment and Other - Expensed |
| | 7335 | Parts - Computer Equipment - Expensed |
| | 7351 | Personal Property - Passenger Cars - Capital Lease |
| | 7352 | Personal Property - Other Motor Vehicles - Capital Lease |
| | 7361 | Personal Property - Capitalized |
| | 7365 | Personal Property - Boats - Capitalized |
| | 7371 | Personal Property - Passenger Cars - Capitalized |
| | 7372 | Personal Property - Other Motor Vehicles - Capitalized |
| | 7373 | Personal Property - Furnishings and Equipment - Capitalized |
| | 7374 | Personal Property - Furnishings and Equipment - Controlled |
| | 7375 | Personal Property - Aircraft - Capitalized |
| | 7376 | Personal Property - Furnishings and Equipment - Capital Lease |
| | 7377 | Personal Property - Computer Equipment - Expensed |
| | 7378 | Personal Property - Computer Equipment - Controlled |
| | 7379 | Personal Property - Computer Equipment - Capitalized |
| | 7380 | Intangible Property - Computer Software - Expensed |
| | 7384 | Personal Property - Animals - Expensed |
| | 7385 | Personal Property - Computer Equipment - Capital Lease |
| | 7386 | Personal Property - Animals - Capitalized |
| 7393 | Merchandise Purchased for Resale | |
| 7394 | Raw Material Purchases | |
| 7395 | Intangible - Computer Software - Purchased - Capitalized | |
| 7406 | Rental of Furnishings and Equipment | |
| 7411 | Rental of Computer Equipment | |
| 7415 | Rental of Computer Software | |
| 7442 | Rental of Motor Vehicles | |
| 7445 | Rental of Aircraft | |

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| Category | Object Code | Description |
|--|-------------|---|
| (Continued) Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1% | 7449 | Rental of Marine Equipment |
| | 7510 | Telecommunications - Parts and Supplies |
| | 7512 | Personal Property - Telecommunications Equipment - Capitalized |
| | 7517 | Personal Property - Telecommunications Equipment - Expensed |
| | 7519 | Real Property - Infrastructure - Telecommunications - Capital Lease |
| | 7520 | Real Property - Infrastructure - Telecommunications - Capitalized |
| | 7521 | Real Property - Infrastructure - Telecommunications - Expensed |
| | 7522 | Telecommunications - Equipment Rental |