

## SECTION III - STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY PROCUREMENT CATEGORIES AND OBJECT CODES

CATEGORY	OBJECT_CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGE		TOTAL SPENT W/CERTIFIED HUBS & PERCENTAGE	
HEAVY CONSTRUCTION	7270	INFRASTRUCTURE MAINT/REPAIR EXPENSED	\$301,281,591	/2.94 %	\$25,538,273	/2.09 %
HEAVY CONSTRUCTION	7347	CONSTRUCT. IN PROGRESS-HWY NET. CAP.	\$2,744,359,639	/26.80 %	\$154,880,777	/12.68 %
HEAVY CONSTRUCTION	7356	REAL PROP. INFRASTRUCT.- CAPITALIZED	\$6,046,123	/0.06 %	\$678,883	/0.06 %
HEAVY CONSTRUCTION	7358	INFRASTRUCT. PRESERV. COSTS-EXPENSED	\$4	/0.00 %	\$0	
TOTAL THIS CATEGORY:			\$3,051,687,358	/29.80 %	\$181,097,934	/14.83 %
BUILDING CONSTRUCTION	7336	FACILITIES AND OTHER IMPROV. CAP.	\$14,257,579	/0.14 %	\$2,226,376	/0.18 %
BUILDING CONSTRUCTION	7340	REAL PROPERTY AND IMPROVEMENTS EXP.	\$418,590,687	/4.09 %	\$4,692,206	/0.38 %
BUILDING CONSTRUCTION	7341	REAL PROPERTY BUILDINGS CAPITALIZED	\$1,205,549,539	/11.77 %	\$185,543,609	/15.19 %
TOTAL THIS CATEGORY:			\$1,638,397,807	/16.00 %	\$192,462,192	/15.76 %
SPECIAL TRADE	7266	MAINT. REPAIR-BUILDINGS EXPENSED	\$223,070,947	/2.18 %	\$59,193,681	/4.85 %
SPECIAL TRADE	7338	FACILITIES OTHER IMPROV/MAINT/REP.	\$23,599,627	/0.23 %	\$4,390,789	/0.36 %
SPECIAL TRADE	7343	BUILDING IMPROVEMENTS CAPITALIZED	\$91,663,905	/0.90 %	\$19,144,428	/1.57 %
SPECIAL TRADE	7344	LEASEHOLD IMPROVEMENTS CAPITALIZED	\$1,677,239	/0.02 %	\$287,777	/0.02 %
SPECIAL TRADE	7346	LAND IMPROVEMENTS CAPITALIZED	\$20,298,370	/0.20 %	\$3,253,094	/0.27 %
SPECIAL TRADE	7354	LEASEHOLD IMPROVEMENTS - EXPENSED	\$2,763,891	/0.03 %	\$130,517	/0.01 %
TOTAL THIS CATEGORY:			\$363,073,982	/3.55 %	\$86,400,289	/7.08 %
PROFESSIONAL SERVICES	7245	FINANCIAL AND ACCOUNTING SERV	\$34,159,041	/0.33 %	\$2,895,100	/0.24 %
PROFESSIONAL SERVICES	7248	MEDICAL SERVICES	\$59,614,418	/0.58 %	\$725,272	/0.06 %
PROFESSIONAL SERVICES	7256	ARCHITECTURAL/ENGINEERING SERV	\$440,081,924	/4.30 %	\$155,577,894	/12.74 %
TOTAL THIS CATEGORY:			\$533,855,383	/5.21 %	\$159,198,267	/13.04 %
OTHER SERVICES	7204	INSURANCE PREMIUMS AND DEDUCTIBLES	\$30,743,710	/0.30 %	\$95,198	/0.01 %
OTHER SERVICES	7205	EMPLOYEE BONDS	\$1,451	/0.00 %	\$0	
OTHER SERVICES	7206	SERVICE FEE PAID TO THE LOTTERY OPER	\$50,513,078	/0.49 %	\$2,069,016	/0.17 %
OTHER SERVICES	7211	AWARDS	\$3,198,662	/0.03 %	\$287,674	/0.02 %
OTHER SERVICES	7216	INS PREM-APP BY BD OF INS AG	\$357,821	/0.00 %	\$0	
OTHER SERVICES	7218	PUBLICATIONS	\$3,215,458	/0.03 %	\$401,267	/0.03 %
OTHER SERVICES	7239	CONSULTANT SERVICES-APP BY GOV OFFIC	\$419,574	/0.00 %	\$0	
OTHER SERVICES	7240	CONSULTANT SERVICES - OTHER	\$36,832,495	/0.36 %	\$2,503,826	/0.21 %
OTHER SERVICES	7242	CONSULTANT SERVICES - COMPUTER	\$12,557,438	/0.12 %	\$4,335,313	/0.36 %
OTHER SERVICES	7243	EDUCATIONAL/TRAINING SERVICES	\$19,301,441	/0.19 %	\$1,387,313	/0.11 %
OTHER SERVICES	7249	VETERINARY SERVICES	\$498,141	/0.00 %	\$1,348	/0.00 %
OTHER SERVICES	7253	OTHER PROFESSIONAL SERVICES	\$697,193,818	/6.81 %	\$95,824,411	/7.85 %
OTHER SERVICES	7255	INVESTMENT COUNSELING SERVICES	\$2,824,812	/0.03 %	\$15,590	/0.00 %
OTHER SERVICES	7257	LEGAL SVCS-APP BY OFC ADM HEARINGS	\$80,501	/0.00 %	\$16,396	/0.00 %
OTHER SERVICES	7258	LEGAL SERVICES	\$15,032,891	/0.15 %	\$526,942	/0.04 %
OTHER SERVICES	7259	RACE TRACK OFFICIALS	\$2,625	/0.00 %	\$99	/0.00 %
OTHER SERVICES	7262	MAINT/REPAIR COMPUTER SOFTWARE EXP.	\$197,970,542	/1.93 %	\$46,247,097	/3.79 %
OTHER SERVICES	7263	MAINTENANCE REPAIR-AIRCRAFT EXP.	\$974,370	/0.01 %	\$57,867	/0.00 %
OTHER SERVICES	7267	MAINT REPAIR-COMPUTER EQUIP EXP.	\$35,452,381	/0.35 %	\$7,548,396	/0.62 %
OTHER SERVICES	7271	LAND MAINT. REPAIR - GROUNDS EXP.	\$10,655,800	/0.10 %	\$2,914,254	/0.24 %

OTHER SERVICES	7272	HAZARDOUS WASTE DISPOSAL SERV	\$7,956,703	/0.08 %	\$529,975	/0.04 %
OTHER SERVICES	7273	REPRODUCTION PRINTING SERV	\$44,696,616	/0.44 %	\$5,953,374	/0.49 %
OTHER SERVICES	7274	TEMPORARY EMPLOYMENT AGENCIES	\$39,947,437	/0.39 %	\$13,413,656	/1.10 %
OTHER SERVICES	7275	COMPUTER PROGRAMMING SERVICES	\$203,653,698	/1.99 %	\$51,407,732	/4.21 %
OTHER SERVICES	7276	COMMUNICATION SERVICES	\$74,272,884	/0.73 %	\$4,800,231	/0.39 %
OTHER SERVICES	7277	CLEANING SERVICES	\$35,303,309	/0.34 %	\$6,562,681	/0.54 %
OTHER SERVICES	7281	ADVERTISING SERVICES	\$65,157,969	/0.64 %	\$19,060,775	/1.56 %
OTHER SERVICES	7284	DATA PROCESSING SERVICES	\$6,243,950	/0.06 %	\$643,087	/0.05 %
OTHER SERVICES	7286	FREIGHT/DELIVERY SERVICES	\$17,179,784	/0.17 %	\$3,545,136	/0.29 %
OTHER SERVICES	7299	PURCHASED CONTRACTED SERVICES	\$481,756,243	/4.70 %	\$40,454,495	/3.31 %
OTHER SERVICES	7337	FACILITIES OTHER IMPROV/CAP. LEASE	\$142,195	/0.00 %	\$24	/0.00 %
OTHER SERVICES	7350	BUILDINGS - CAPITAL LEASE	\$1,083,205	/0.01 %	\$0	
OTHER SERVICES	7366	PERSONAL PROPERTY - CAPITAL LEASE	\$448,333	/0.00 %	\$345,365	/0.03 %
OTHER SERVICES	7367	PERSONAL PROP. MAINT. REPAIR-EXP	\$90,050,686	/0.88 %	\$6,825,801	/0.56 %
OTHER SERVICES	7368	MAINT. REPAIR-MOTOR VEHICLES-EXP.	\$20,177,631	/0.20 %	\$790,200	/0.06 %
OTHER SERVICES	7514	TELECOMM.- MAINTENANCE REPAIR EXP.	\$16,335,295	/0.16 %	\$581,194	/0.05 %
OTHER SERVICES	7516	TELECOMMS - OTHER SERVICE CHARGES	\$20,765,450	/0.20 %	\$500,371	/0.04 %
OTHER SERVICES	7526	WASTE DISPOSAL	\$23,105,597	/0.23 %	\$260,899	/0.02 %

TOTAL THIS CATEGORY: \$2,266,104,013 /22.13 % \$319,907,021 /26.20 %

COMMODITY PURCHASING	7300	CONSUMABLES	\$176,632,134	/1.72 %	\$43,361,891	/3.55 %
COMMODITY PURCHASING	7304	FUELS LUBRICANTS - OTHER	\$37,771,295	/0.37 %	\$4,179,467	/0.34 %
COMMODITY PURCHASING	7307	FUELS LUBRICANTS - AIRCRAFT	\$1,319,115	/0.01 %	\$0	
COMMODITY PURCHASING	7309	PROMOTIONAL ITEMS	\$6,439,138	/0.06 %	\$2,892,047	/0.24 %
COMMODITY PURCHASING	7310	CHEMICAL AND GASES	\$60,529,317	/0.59 %	\$3,247,064	/0.27 %
COMMODITY PURCHASING	7312	MEDICAL SUPPLIES	\$830,416,821	/8.11 %	\$24,502,140	/2.01 %
COMMODITY PURCHASING	7315	FOOD PURCHASED BY THE STATE	\$36,231,249	/0.35 %	\$894,913	/0.07 %
COMMODITY PURCHASING	7316	FOOD PURCH FOR WARDS OF STATE	\$55,256,994	/0.54 %	\$414,570	/0.03 %
COMMODITY PURCHASING	7322	PERSONAL ITEMS-WARDS OF THE STATE	\$3,242,165	/0.03 %	\$254,104	/0.02 %
COMMODITY PURCHASING	7324	CREDIT CARD PURCH-CLIENTS/WARDS ST.	\$4,204,205	/0.04 %	\$5,684	/0.00 %
COMMODITY PURCHASING	7325	SERVICES FOR WARDS OF THE STATE	\$27,250,575	/0.27 %	\$1,118,489	/0.09 %
COMMODITY PURCHASING	7328	SUPPLY/MATERIAL-AGRIC,CONST,HARDWARE	\$129,676,414	/1.27 %	\$9,255,882	/0.76 %
COMMODITY PURCHASING	7330	PARTS - FURNISHINGS EQUIPMT	\$46,551,483	/0.45 %	\$3,634,112	/0.30 %
COMMODITY PURCHASING	7331	PLANTS	\$1,062,006	/0.01 %	\$53,529	/0.00 %
COMMODITY PURCHASING	7333	FABRICS AND LINENS	\$4,522,671	/0.04 %	\$539,716	/0.04 %
COMMODITY PURCHASING	7334	FURNISHINGS EQUIP OTHER - EXPENSED	\$153,952,886	/1.50 %	\$45,872,305	/3.76 %
COMMODITY PURCHASING	7335	PARTS - COMPUT. EQUIP. - EXPENSED	\$14,518,565	/0.14 %	\$5,272,698	/0.43 %
COMMODITY PURCHASING	7351	PASSENGER CARS - CAPITAL LEASE	\$46,953	/0.00 %	\$0	
COMMODITY PURCHASING	7352	OTHER MOTOR VEHICLES - CAPITAL LEASE	\$5,868	/0.00 %	\$0	
COMMODITY PURCHASING	7361	PERSONAL PROPERTY - CAPITALIZED	\$217,565	/0.00 %	\$7,265	/0.00 %
COMMODITY PURCHASING	7365	PERSONAL PROPERTY BOATS CAPITALIZED	\$1,418,372	/0.01 %	\$114,927	/0.01 %
COMMODITY PURCHASING	7371	PASSENGER CARS - CAPITALIZED	\$5,750,930	/0.06 %	\$86,841	/0.01 %
COMMODITY PURCHASING	7372	OTHER MOTOR VEHICLES - CAPITALIZED	\$52,543,844	/0.51 %	\$808,141	/0.07 %
COMMODITY PURCHASING	7373	FURNISHINGS EQUIPMENT-CAPITALIZED	\$197,933,983	/1.93 %	\$19,549,796	/1.60 %
COMMODITY PURCHASING	7374	FURNISHINGS EQUIPMENT CONTROLLED	\$23,550,111	/0.23 %	\$2,210,856	/0.18 %
COMMODITY PURCHASING	7376	FURNISHINGS EQUIPT.- CAPITAL LEASE	\$11,388,891	/0.11 %	\$1,323,871	/0.11 %
COMMODITY PURCHASING	7377	COMPUTER EQUIPMENT - EXPENSED	\$20,411,965	/0.20 %	\$11,223,058	/0.92 %
COMMODITY PURCHASING	7378	COMPUTER EQUIPMENT - CONTROLLED	\$49,962,342	/0.49 %	\$34,924,883	/2.86 %
COMMODITY PURCHASING	7379	COMPUTER EQUIPMENT - CAPITALIZED	\$44,972,223	/0.44 %	\$16,793,458	/1.38 %
COMMODITY PURCHASING	7380	COMPUTER SOFTWARE - EXPENSED	\$102,412,126	/1.00 %	\$21,152,916	/1.73 %
COMMODITY PURCHASING	7384	PERSONAL PROP. ANIMALS - EXPENSED	\$8,488,205	/0.08 %	\$116,033	/0.01 %
COMMODITY PURCHASING	7385	COMPUTER EQUIPMENT - CAPITAL LEASE	\$597,572	/0.01 %	\$2,457,364	/0.20 %
COMMODITY PURCHASING	7386	PERSONAL PROP. ANIMALS - CAPITALIZED	\$492,962	/0.00 %	\$0	
COMMODITY PURCHASING	7393	MERCHANDISE PURCH FOR RESALE	\$119,604,976	/1.17 %	\$4,789,855	/0.39 %
COMMODITY PURCHASING	7394	RAW MATERIAL PURCHASES	\$22,755,966	/0.22 %	\$999,628	/0.08 %
COMMODITY PURCHASING	7395	INTANGIBLE COMP SOFTWARE - PURCH-CAP.	\$14,201,965	/0.14 %	\$3,682,140	/0.30 %

COMMODITY PURCHASING	7406	RENTAL OF FURNISHINGS/EQUIPMT	\$63,701,899	/0.62 %	\$1,932,091	/0.16 %
COMMODITY PURCHASING	7411	RENTAL OF COMPUTER EQUIPMENT	\$17,083,724	/0.17 %	\$8,715,693	/0.71 %
COMMODITY PURCHASING	7415	RENTAL OF COMPUTER SOFTWARE	\$14,429,423	/0.14 %	\$1,711,260	/0.14 %
COMMODITY PURCHASING	7442	RENTAL OF MOTOR VEHICLES	\$4,195,545	/0.04 %	\$503,534	/0.04 %
COMMODITY PURCHASING	7445	RENTAL OF AIRCRAFT	\$1,147,331	/0.01 %	\$0	
COMMODITY PURCHASING	7449	RENTAL OF MARINE EQUIPMENT	\$163,654	/0.00 %	\$0	
COMMODITY PURCHASING	7510	TELECOM PARTS SUPPLIES	\$4,501,535	/0.04 %	\$906,047	/0.07 %
COMMODITY PURCHASING	7512	TELECOMMUNICATION EQUIP. CAPITALIZED	\$5,514,291	/0.05 %	\$463,714	/0.04 %
COMMODITY PURCHASING	7517	TELECOMM. EQUIPMENT - EXPENSED	\$7,756,120	/0.08 %	\$1,990,012	/0.16 %
COMMODITY PURCHASING	7519	INFRASTRUCT TELECOM EQUIP- CAP LEASE	\$17,965	/0.00 %	\$0	
COMMODITY PURCHASING	7520	INFRASTRUCT. TELECOMMS. EQUIP - CAP.	\$471,380	/0.00 %	\$27,575	/0.00 %
COMMODITY PURCHASING	7521	REAL PROP.-INFRAST.- TELECOMM.- EXP.	\$172,727	/0.00 %	\$65,188	/0.01 %
COMMODITY PURCHASING	7522	TELECOMMS-EQUIP RENTAL	\$1,559,481	/0.02 %	\$20,146	/0.00 %
TOTAL THIS CATEGORY:			\$2,387,048,953	/23.31 %	\$282,074,923	/23.10 %
TOTAL ALL CATEGORIES:			\$10,240,167,499	100 %	\$1,221,140,628	100 %