

FISCAL YEAR 2018 ANNUAL HUB REPORT
TOP 25 AGENCIES SPENDING MORE THAN \$5 MILLION with LARGEST PERCENTAGE SPENT with HUBs

| RANK | AGENCY # | AGENCY NAME | TOTAL EXPENDITURES | TOTAL HUB EXPENDITURES | HUB % of EXPENDITURES |
|-------------|-----------------|--------------------------------------|---------------------------|-------------------------------|------------------------------|
| 1 | 735 | MIDWESTERN STATE UNIVERSITY | \$ 6,852,074.90 | \$ 4,101,204.66 | 59.85% |
| 2 | 732 | TEXAS A & M UNIVERSITY - KINGSVILLE | \$ 11,208,688.17 | \$ 5,074,181.31 | 45.27% |
| 3 | 302 | OFFICE OF THE ATTORNEY GENERAL | \$ 76,147,388.08 | \$ 32,773,865.58 | 43.04% |
| 4 | 582 | TEXAS COMM ON ENVIRONMENTAL QUALITY | \$ 58,934,286.74 | \$ 23,917,714.13 | 40.58% |
| 5 | 530 | DEPT FAMILY AND PROTECTIVE SERVICES | \$ 61,450,369.10 | \$ 23,373,262.16 | 38.04% |
| 6 | 401 | TEXAS MILITARY DEPARTMENT | \$ 51,306,261.87 | \$ 17,702,384.69 | 34.50% |
| 7 | 743 | UNIVERSITY OF TEXAS AT SAN ANTONIO | \$ 71,780,670.57 | \$ 24,035,643.26 | 33.48% |
| 8 | 313 | DEPARTMENT OF INFORMATION RESOURCES | \$ 15,475,087.01 | \$ 4,904,626.62 | 31.69% |
| 9 | 784 | UNIVERSITY OF HOUSTON - DOWNTOWN | \$ 69,208,287.53 | \$ 21,177,298.51 | 30.60% |
| 10 | 751 | TEXAS A & M UNIVERSITY - COMMERCE | \$ 36,289,879.67 | \$ 11,080,350.53 | 30.53% |
| 11 | 327 | EMPLOYEES RETIREMENT SYSTEM | \$ 20,820,246.20 | \$ 6,124,789.11 | 29.42% |
| 12 | 715 | PRAIRIE VIEW A & M UNIVERSITY | \$ 60,434,352.36 | \$ 17,537,938.42 | 29.02% |
| 13 | 551 | DEPARTMENT OF AGRICULTURE | \$ 11,155,684.86 | \$ 2,985,903.91 | 26.77% |
| 14 | 773 | UNIVERSITY OF NORTH TEXAS (DALLAS) | \$ 26,612,487.87 | \$ 6,552,130.92 | 24.62% |
| 15 | 556 | TEXAS A&M AGRILIFE RESEARCH | \$ 36,173,814.96 | \$ 8,865,764.28 | 24.51% |
| 16 | 738 | UNIVERSITY OF TEXAS AT DALLAS | \$ 77,983,931.25 | \$ 18,939,208.32 | 24.29% |
| 17 | 103 | TEXAS LEGISLATIVE COUNCIL | \$ 8,869,359.21 | \$ 2,107,360.58 | 23.76% |
| 18 | 752 | UNIVERSITY OF NORTH TEXAS | \$ 197,584,405.09 | \$ 46,939,886.73 | 23.76% |
| 19 | 304 | COMPTROLLER OF PUBLIC ACCOUNTS | \$ 85,414,356.06 | \$ 20,098,272.20 | 23.53% |
| 20 | 761 | TEXAS A & M INTERNATIONAL UNIVERSITY | \$ 17,445,497.12 | \$ 4,074,740.40 | 23.36% |
| 21 | 320 | TEXAS WORKFORCE COMMISSION | \$ 38,764,935.88 | \$ 8,876,519.47 | 22.90% |
| 22 | 765 | UNIVERSITY OF HOUSTON-VICTORIA | \$ 33,266,403.81 | \$ 7,518,506.12 | 22.60% |
| 23 | 802 | PARKS AND WILDLIFE DEPARTMENT | \$ 97,982,232.92 | \$ 21,557,319.38 | 22.00% |
| 24 | 323 | TEACHER RETIREMENT SYSTEM OF TEXAS | \$ 35,032,386.62 | \$ 7,661,063.54 | 21.87% |
| 25 | 789 | LAMAR INSTITUTE OF TECHNOLOGY | \$ 6,217,208.61 | \$ 1,357,651.11 | 21.84% |