

**FISCAL YEAR 2018 ANNUAL HUB REPORT
TOP 50 AGENCIES BY TOTAL EXPENDITURES**

| RANK | AGENCY # | AGENCY NAME | TOTAL EXPENDITURES | TOTAL HUB EXPENDITURES | HUB % of EXPENDITURES |
|------|----------|--------------------------------------|---------------------|------------------------|-----------------------|
| 1 | 601 | TEXAS DEPARTMENT OF TRANSPORTATION | \$ 7,658,159,167.11 | \$ 855,920,881.99 | 11.18 % |
| 2 | 506 | UT MD ANDERSON CANCER CENTER | \$ 1,559,945,543.04 | \$ 56,127,545.24 | 3.60 % |
| 3 | 529 | HEALTH & HUMAN SERVICES COMMISSION | \$ 1,107,580,909.14 | \$ 179,141,161.54 | 16.17 % |
| 4 | 729 | UT SOUTHWESTERN MEDICAL CENTER | \$ 1,039,221,846.06 | \$ 116,110,581.17 | 11.17 % |
| 5 | 710 | THE TEXAS A&M UNIVERSITY SYSTEM | \$ 815,652,924.17 | \$ 125,801,590.48 | 15.42 % |
| 6 | 305 | GENERAL LAND OFFICE | \$ 547,265,688.55 | \$ 29,604,829.54 | 5.41 % |
| 7 | 721 | UNIVERSITY OF TEXAS AT AUSTIN | \$ 530,533,447.32 | \$ 105,351,026.75 | 19.86 % |
| 8 | 720 | UNIVERSITY OF TEXAS SYSTEM | \$ 458,608,917.69 | \$ 97,864,176.93 | 21.34 % |
| 9 | 723 | UNIVERSITY OF TEXAS MEDICAL BRANCH | \$ 458,217,751.14 | \$ 30,838,036.56 | 6.73 % |
| 10 | 711 | TEXAS A & M UNIVERSITY (MAIN UNIV) | \$ 399,243,126.36 | \$ 71,329,997.53 | 17.87 % |
| 11 | 730 | UNIVERSITY OF HOUSTON | \$ 270,078,612.47 | \$ 49,077,578.32 | 18.17 % |
| 12 | 537 | DEPARTMENT OF STATE HEALTH SERVICES | \$ 249,620,254.05 | \$ 25,868,003.14 | 10.36 % |
| 13 | 405 | DEPARTMENT OF PUBLIC SAFETY | \$ 248,665,618.24 | \$ 34,964,972.72 | 14.06 % |
| 14 | 696 | TEXAS DEPT OF CRIMINAL JUSTICE | \$ 226,858,910.83 | \$ 41,597,742.74 | 18.34 % |
| 15 | 754 | TEXAS STATE UNIVERSITY | \$ 217,561,191.49 | \$ 34,226,968.55 | 15.73 % |
| 16 | 744 | UT HEALTH SCIENCE CENTER - HOUSTON | \$ 201,339,551.43 | \$ 24,436,911.21 | 12.14 % |
| 17 | 733 | TEXAS TECH UNIVERSITY | \$ 200,542,923.01 | \$ 43,064,783.59 | 21.47 % |
| 18 | 752 | UNIVERSITY OF NORTH TEXAS | \$ 197,584,405.09 | \$ 46,939,886.73 | 23.76 % |
| 19 | 745 | UT HEALTH SCIENCE CENTER-SAN ANTONIO | \$ 187,091,336.73 | \$ 22,597,983.96 | 12.08 % |
| 20 | 362 | TEXAS LOTTERY COMMISSION | \$ 186,740,604.68 | \$ 38,641,765.47 | 20.69 % |
| 21 | 701 | TEXAS EDUCATION AGENCY | \$ 171,289,522.65 | \$ 14,031,161.86 | 8.19 % |
| 22 | 714 | UNIVERSITY OF TEXAS AT ARLINGTON | \$ 148,015,369.10 | \$ 19,753,489.67 | 13.35 % |
| 23 | 763 | UNT HEALTH SCIENCE CTR AT FORT WORTH | \$ 128,917,221.56 | \$ 21,270,432.95 | 16.50 % |
| 24 | 753 | SAM HOUSTON STATE UNIVERSITY | \$ 124,754,308.59 | \$ 23,679,369.38 | 18.98 % |
| 25 | 303 | TEXAS FACILITIES COMMISSION | \$ 119,446,735.63 | \$ 23,121,789.07 | 19.36 % |
| 26 | 739 | TX TECH UNIV HEALTH SCIENCES CENTER | \$ 119,302,490.52 | \$ 24,825,549.24 | 20.81 % |
| 27 | 746 | UT RIO GRANDE VALLEY | \$ 118,567,736.11 | \$ 23,025,741.60 | 19.42 % |
| 28 | 802 | PARKS AND WILDLIFE DEPARTMENT | \$ 97,982,232.92 | \$ 21,557,319.38 | 22.00 % |
| 29 | 759 | UNIVERSITY OF HOUSTON - CLEAR LAKE | \$ 87,289,694.88 | \$ 16,546,963.71 | 18.96 % |
| 30 | 304 | COMPTROLLER OF PUBLIC ACCOUNTS | \$ 85,414,356.06 | \$ 20,098,272.20 | 23.53 % |
| 31 | 734 | LAMAR UNIVERSITY - BEAUMONT | \$ 82,485,030.79 | \$ 13,532,003.95 | 16.41 % |
| 32 | 738 | UNIVERSITY OF TEXAS AT DALLAS | \$ 77,983,931.25 | \$ 18,939,208.32 | 24.29 % |
| 33 | 302 | OFFICE OF THE ATTORNEY GENERAL | \$ 76,147,388.08 | \$ 32,773,865.58 | 43.04 % |
| 34 | 785 | UNIV OF TEXAS HEALTH CENTER AT TYLER | \$ 73,584,006.57 | \$ 7,404,804.78 | 10.06 % |
| 35 | 743 | UNIVERSITY OF TEXAS AT SAN ANTONIO | \$ 71,780,670.57 | \$ 24,035,643.26 | 33.48 % |
| 36 | 755 | STEPHEN F AUSTIN STATE UNIVERSITY | \$ 71,338,497.54 | \$ 9,522,444.15 | 13.35 % |
| 37 | 784 | UNIVERSITY OF HOUSTON - DOWNTOWN | \$ 69,208,287.53 | \$ 21,177,298.51 | 30.60 % |
| 38 | 731 | TEXAS WOMAN'S UNIVERSITY | \$ 64,797,946.96 | \$ 11,832,789.17 | 18.26 % |
| 39 | 530 | DEPT FAMILY AND PROTECTIVE SERVICES | \$ 61,450,369.10 | \$ 23,373,262.16 | 38.04 % |
| 40 | 715 | PRAIRIE VIEW A & M UNIVERSITY | \$ 60,434,352.36 | \$ 17,537,938.42 | 29.02 % |
| 41 | 709 | TEXAS A&M HEALTH SCIENCE CENTER | \$ 59,920,363.33 | \$ 9,491,279.43 | 15.84 % |
| 42 | 582 | TEXAS COMM ON ENVIRONMENTAL QUALITY | \$ 58,934,286.74 | \$ 23,917,714.13 | 40.58 % |
| 43 | 774 | TEXAS TECH HSC - EL PASO | \$ 56,138,308.97 | \$ 10,377,496.53 | 18.49 % |
| 44 | 717 | TEXAS SOUTHERN UNIVERSITY | \$ 55,291,466.66 | \$ 11,558,817.03 | 20.91 % |
| 45 | 401 | TEXAS MILITARY DEPARTMENT | \$ 51,306,261.87 | \$ 17,702,384.69 | 34.50 % |
| 46 | 737 | ANGELO STATE UNIVERSITY | \$ 49,861,743.85 | \$ 4,265,142.62 | 8.55 % |
| 47 | 713 | TARLETON STATE UNIVERSITY | \$ 48,637,413.41 | \$ 9,622,065.05 | 19.78 % |
| 48 | 724 | UNIVERSITY OF TEXAS AT EL PASO | \$ 48,114,815.45 | \$ 8,928,572.62 | 18.56 % |
| 49 | 760 | TEXAS A & M UNIV - CORPUS CHRISTI | \$ 47,000,290.86 | \$ 4,022,489.22 | 8.56 % |
| 50 | 719 | TEXAS STATE TECHNICAL COLLEGE | \$ 44,900,518.11 | \$ 2,995,567.08 | 6.67 % |