

S E C T I O N I I I - STATEWIDE ANALYSIS OF A W A R D S TO CERTIFIED HUBS BY PROCUREMENT CATEGORIES AND OBJECT CODES

CATEGORY	OBJECT_CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGE		TOTAL SPENT W/CERTIFIED HUBS & PERCENTAGE	
HEAVY CONSTRUCTION	7270	INFRASTRUCTURE MAINT/REPAIR EXPENSED	\$642,079,086	/3.13 %	\$53,806,678	/2.01 %
HEAVY CONSTRUCTION	7347	CONSTRUCT. IN PROGRESS-HWY NET. CAP.	\$5,478,333,997	/26.72 %	\$332,026,070	/12.38 %
HEAVY CONSTRUCTION	7356	REAL PROP. INFRASTRUCT.- CAPITALIZED	\$10,400,726	/0.05 %	\$2,038,719	/0.08 %
HEAVY CONSTRUCTION	7358	INFRASTRUCT. PRESERV. COSTS-EXPENSED	\$4	/0.00 %	\$0	
TOTAL THIS CATEGORY:			\$6,130,813,815	/29.90 %	\$387,871,467	/14.46 %
BUILDING CONSTRUCTION	7336	FACILITIES AND OTHER IMPROV. CAP.	\$31,267,099	/0.15 %	\$5,346,478	/0.20 %
BUILDING CONSTRUCTION	7340	REAL PROPERTY AND IMPROVEMENTS EXP.	\$37,707,218	/0.18 %	\$9,076,864	/0.34 %
BUILDING CONSTRUCTION	7341	REAL PROPERTY BUILDINGS CAPITALIZED	\$2,615,604,693	/12.76 %	\$435,149,933	/16.22 %
TOTAL THIS CATEGORY:			\$2,684,579,011	/13.09 %	\$449,573,277	/16.76 %
SPECIAL TRADE	7266	MAINT. REPAIR-BUILDINGS EXPENSED	\$461,461,321	/2.25 %	\$131,464,451	/4.90 %
SPECIAL TRADE	7338	FACILITIES OTHER IMPROV/MAINT/REP.	\$71,877,227	/0.35 %	\$12,018,671	/0.45 %
SPECIAL TRADE	7343	BUILDING IMPROVEMENTS CAPITALIZED	\$181,586,719	/0.89 %	\$49,637,178	/1.85 %
SPECIAL TRADE	7344	LEASEHOLD IMPROVEMENTS CAPITALIZED	\$2,190,900	/0.01 %	\$520,748	/0.02 %
SPECIAL TRADE	7346	LAND IMPROVEMENTS CAPITALIZED	\$43,288,399	/0.21 %	\$6,512,557	/0.24 %
SPECIAL TRADE	7354	LEASEHOLD IMPROVEMENTS - EXPENSED	\$5,000,984	/0.02 %	\$147,666	/0.01 %
TOTAL THIS CATEGORY:			\$765,405,553	/3.73 %	\$200,301,273	/7.47 %
PROFESSIONAL SERVICES	7245	FINANCIAL AND ACCOUNTING SERV	\$59,965,150	/0.29 %	\$5,429,837	/0.20 %
PROFESSIONAL SERVICES	7248	MEDICAL SERVICES	\$105,696,883	/0.52 %	\$1,545,575	/0.06 %
PROFESSIONAL SERVICES	7256	ARCHITECTURAL/ENGINEERING SERV	\$942,972,893	/4.60 %	\$362,644,105	/13.52 %
TOTAL THIS CATEGORY:			\$1,108,634,928	/5.41 %	\$369,619,518	/13.78 %
OTHER SERVICES	7204	INSURANCE PREMIUMS AND DEDUCTIBLES	\$80,449,621	/0.39 %	\$255,172	/0.01 %
OTHER SERVICES	7205	EMPLOYEE BONDS	\$2,214	/0.00 %	\$0	
OTHER SERVICES	7206	SERVICE FEE PAID TO THE LOTTERY OPER	\$116,352,464	/0.57 %	\$5,124,486	/0.19 %
OTHER SERVICES	7211	AWARDS	\$6,314,151	/0.03 %	\$685,387	/0.03 %
OTHER SERVICES	7216	INS PREM-APP BY BD OF INS AG	\$301,782	/0.00 %	\$0	
OTHER SERVICES	7218	PUBLICATIONS	\$6,612,637	/0.03 %	\$812,281	/0.03 %
OTHER SERVICES	7239	CONSULTANT SERVICES-APP BY GOV OFFIC	\$594,751	/0.00 %	\$0	
OTHER SERVICES	7240	CONSULTANT SERVICES - OTHER	\$83,136,221	/0.41 %	\$5,974,045	/0.22 %
OTHER SERVICES	7242	CONSULTANT SERVICES - COMPUTER	\$30,372,744	/0.15 %	\$9,631,273	/0.36 %
OTHER SERVICES	7243	EDUCATIONAL/TRAINING SERVICES	\$34,663,543	/0.17 %	\$2,550,997	/0.10 %
OTHER SERVICES	7249	VETERINARY SERVICES	\$900,717	/0.00 %	\$1,683	/0.00 %
OTHER SERVICES	7253	OTHER PROFESSIONAL SERVICES	\$1,632,834,110	/7.96 %	\$193,872,579	/7.23 %
OTHER SERVICES	7255	INVESTMENT COUNSELING SERVICES	\$6,030,634	/0.03 %	\$32,570	/0.00 %
OTHER SERVICES	7257	LEGAL SVCS-APP BY OFC ADM HEARINGS	\$76,531	/0.00 %	\$16,426	/0.00 %
OTHER SERVICES	7258	LEGAL SERVICES	\$32,623,983	/0.16 %	\$1,043,470	/0.04 %
OTHER SERVICES	7259	RACE TRACK OFFICIALS	\$4,912	/0.00 %	\$99	/0.00 %
OTHER SERVICES	7262	MAINT/REPAIR COMPUTER SOFTWARE EXP.	\$310,392,099	/1.51 %	\$70,825,922	/2.64 %
OTHER SERVICES	7263	MAINTENANCE REPAIR-AIRCRAFT EXP.	\$2,326,306	/0.01 %	\$103,436	/0.00 %
OTHER SERVICES	7267	MAINT REPAIR-COMPUTER EQUIP EXP.	\$65,227,477	/0.32 %	\$14,483,010	/0.54 %
OTHER SERVICES	7271	LAND MAINT. REPAIR - GROUNDS EXP.	\$23,657,022	/0.12 %	\$6,343,845	/0.24 %

OTHER SERVICES	7272	HAZARDOUS WASTE DISPOSAL SERV	\$17,336,683	/0.08 %	\$1,890,594	/0.07 %
OTHER SERVICES	7273	REPRODUCTION PRINTING SERV	\$83,677,282	/0.41 %	\$10,858,037	/0.40 %
OTHER SERVICES	7274	TEMPORARY EMPLOYMENT AGENCIES	\$78,986,350	/0.39 %	\$26,423,593	/0.99 %
OTHER SERVICES	7275	COMPUTER PROGRAMMING SERVICES	\$396,391,861	/1.93 %	\$107,874,684	/4.02 %
OTHER SERVICES	7276	COMMUNICATION SERVICES	\$137,936,417	/0.67 %	\$6,189,832	/0.23 %
OTHER SERVICES	7277	CLEANING SERVICES	\$74,420,866	/0.36 %	\$13,498,156	/0.50 %
OTHER SERVICES	7281	ADVERTISING SERVICES	\$141,144,533	/0.69 %	\$58,333,450	/2.17 %
OTHER SERVICES	7284	DATA PROCESSING SERVICES	\$10,920,602	/0.05 %	\$1,166,224	/0.04 %
OTHER SERVICES	7286	FREIGHT/DELIVERY SERVICES	\$33,902,106	/0.17 %	\$7,258,004	/0.27 %
OTHER SERVICES	7299	PURCHASED CONTRACTED SERVICES	\$1,085,192,200	/5.29 %	\$91,492,324	/3.41 %
OTHER SERVICES	7337	FACILITIES OTHER IMPROV/CAP. LEASE	\$153,117	/0.00 %	\$584	/0.00 %
OTHER SERVICES	7350	BUILDINGS - CAPITAL LEASE	\$2,715,022	/0.01 %	\$0	
OTHER SERVICES	7366	PERSONAL PROPERTY - CAPITAL LEASE	\$345,365	/0.00 %	\$346,665	/0.01 %
OTHER SERVICES	7367	PERSONAL PROP. MAINT. REPAIR-EXP	\$183,412,810	/0.89 %	\$12,383,571	/0.46 %
OTHER SERVICES	7368	MAINT. REPAIR-MOTOR VEHICLES-EXP.	\$43,108,102	/0.21 %	\$1,814,234	/0.07 %
OTHER SERVICES	7514	TELECOMM.- MAINTENANCE REPAIR EXP.	\$28,667,911	/0.14 %	\$1,935,309	/0.07 %
OTHER SERVICES	7516	TELECOMMS - OTHER SERVICE CHARGES	\$42,785,192	/0.21 %	\$1,071,146	/0.04 %
OTHER SERVICES	7526	WASTE DISPOSAL	\$16,397,747	/0.08 %	\$775,912	/0.03 %

TOTAL THIS CATEGORY: \$4,810,368,102 /23.46 % \$655,069,017 /24.42 %

COMMODITY PURCHASING	7300	CONSUMABLES	\$369,099,456	/1.80 %	\$100,215,257	/3.74 %
COMMODITY PURCHASING	7304	FUELS LUBRICANTS - OTHER	\$81,277,268	/0.40 %	\$9,501,811	/0.35 %
COMMODITY PURCHASING	7307	FUELS LUBRICANTS - AIRCRAFT	\$2,589,360	/0.01 %	\$0	
COMMODITY PURCHASING	7309	PROMOTIONAL ITEMS	\$13,194,511	/0.06 %	\$6,084,418	/0.23 %
COMMODITY PURCHASING	7310	CHEMICAL AND GASES	\$127,024,923	/0.62 %	\$7,632,880	/0.28 %
COMMODITY PURCHASING	7312	MEDICAL SUPPLIES	\$1,750,174,062	/8.54 %	\$53,266,587	/1.99 %
COMMODITY PURCHASING	7315	FOOD PURCHASED BY THE STATE	\$65,310,549	/0.32 %	\$2,777,036	/0.10 %
COMMODITY PURCHASING	7316	FOOD PURCH FOR WARDS OF STATE	\$111,646,703	/0.54 %	\$780,683	/0.03 %
COMMODITY PURCHASING	7322	PERSONAL ITEMS-WARDS OF THE STATE	\$7,088,992	/0.03 %	\$565,189	/0.02 %
COMMODITY PURCHASING	7324	CREDIT CARD PURCH-CLIENTS/WARDS ST.	\$9,080,956	/0.04 %	\$32,836	/0.00 %
COMMODITY PURCHASING	7325	SERVICES FOR WARDS OF THE STATE	\$45,505,758	/0.22 %	\$2,156,000	/0.08 %
COMMODITY PURCHASING	7328	SUPPLY/MATERIAL-AGRIC,CONST,HARDWARE	\$315,276,544	/1.54 %	\$18,792,344	/0.70 %
COMMODITY PURCHASING	7330	PARTS - FURNISHINGS EQUIPMT	\$97,465,398	/0.48 %	\$7,299,236	/0.27 %
COMMODITY PURCHASING	7331	PLANTS	\$3,123,581	/0.02 %	\$83,268	/0.00 %
COMMODITY PURCHASING	7333	FABRICS AND LINENS	\$11,696,749	/0.06 %	\$2,940,360	/0.11 %
COMMODITY PURCHASING	7334	FURNISHINGS EQUIP OTHER - EXPENSED	\$319,747,668	/1.56 %	\$90,551,091	/3.38 %
COMMODITY PURCHASING	7335	PARTS - COMPUT. EQUIP. - EXPENSED	\$31,854,754	/0.16 %	\$13,160,757	/0.49 %
COMMODITY PURCHASING	7351	PASSENGER CARS - CAPITAL LEASE	\$365,868	/0.00 %	\$0	
COMMODITY PURCHASING	7352	OTHER MOTOR VEHICLES - CAPITAL LEASE	\$12,230	/0.00 %	\$0	
COMMODITY PURCHASING	7361	PERSONAL PROPERTY - CAPITALIZED	\$410,289	/0.00 %	\$143,568	/0.01 %
COMMODITY PURCHASING	7365	PERSONAL PROPERTY BOATS CAPITALIZED	\$1,792,607	/0.01 %	\$236,152	/0.01 %
COMMODITY PURCHASING	7371	PASSENGER CARS - CAPITALIZED	\$12,329,321	/0.06 %	\$134,895	/0.01 %
COMMODITY PURCHASING	7372	OTHER MOTOR VEHICLES - CAPITALIZED	\$87,671,823	/0.43 %	\$1,314,664	/0.05 %
COMMODITY PURCHASING	7373	FURNISHINGS EQUIPMENT-CAPITALIZED	\$467,519,199	/2.28 %	\$48,190,485	/1.80 %
COMMODITY PURCHASING	7374	FURNISHINGS EQUIPMENT CONTROLLED	\$37,124,805	/0.18 %	\$4,293,240	/0.16 %
COMMODITY PURCHASING	7375	PERSONAL PROP. AIRCRAFT-CAPITALIZED	\$192,900	/0.00 %	\$0	
COMMODITY PURCHASING	7376	FURNISHINGS EQUIPT.- CAPITAL LEASE	\$16,870,723	/0.08 %	\$1,428,823	/0.05 %
COMMODITY PURCHASING	7377	COMPUTER EQUIPMENT - EXPENSED	\$45,029,615	/0.22 %	\$25,514,492	/0.95 %
COMMODITY PURCHASING	7378	COMPUTER EQUIPMENT - CONTROLLED	\$125,615,061	/0.61 %	\$89,889,619	/3.35 %
COMMODITY PURCHASING	7379	COMPUTER EQUIPMENT - CAPITALIZED	\$102,110,224	/0.50 %	\$40,196,725	/1.50 %
COMMODITY PURCHASING	7380	COMPUTER SOFTWARE - EXPENSED	\$163,676,826	/0.80 %	\$33,399,781	/1.25 %
COMMODITY PURCHASING	7384	PERSONAL PROP. ANIMALS - EXPENSED	\$17,731,015	/0.09 %	\$260,666	/0.01 %
COMMODITY PURCHASING	7385	COMPUTER EQUIPMENT - CAPITAL LEASE	\$7,373,149	/0.04 %	\$4,415,287	/0.16 %
COMMODITY PURCHASING	7386	PERSONAL PROP. ANIMALS - CAPITALIZED	\$549,512	/0.00 %	\$0	
COMMODITY PURCHASING	7393	MERCHANDISE PURCH FOR RESALE	\$232,829,654	/1.14 %	\$9,250,416	/0.34 %
COMMODITY PURCHASING	7394	RAW MATERIAL PURCHASES	\$42,720,207	/0.21 %	\$1,926,273	/0.07 %

COMMODITY PURCHASING	7395	INTANGIBLE COMP SOFTWARE - PURCH-CAP.	\$27,914,694	/0.14 %	\$5,757,251	/0.21 %
COMMODITY PURCHASING	7406	RENTAL OF FURNISHINGS/EQUIPMT	\$134,750,541	/0.66 %	\$4,659,592	/0.17 %
COMMODITY PURCHASING	7411	RENTAL OF COMPUTER EQUIPMENT	\$37,709,028	/0.18 %	\$21,676,625	/0.81 %
COMMODITY PURCHASING	7415	RENTAL OF COMPUTER SOFTWARE	\$26,631,223	/0.13 %	\$3,126,034	/0.12 %
COMMODITY PURCHASING	7442	RENTAL OF MOTOR VEHICLES	\$9,879,193	/0.05 %	\$924,720	/0.03 %
COMMODITY PURCHASING	7445	RENTAL OF AIRCRAFT	\$1,975,807	/0.01 %	\$0	
COMMODITY PURCHASING	7449	RENTAL OF MARINE EQUIPMENT	\$254,403	/0.00 %	\$0	
COMMODITY PURCHASING	7510	TELECOM PARTS SUPPLIES	\$8,155,836	/0.04 %	\$1,228,964	/0.05 %
COMMODITY PURCHASING	7512	TELECOMMUNICATION EQUIP. CAPITALIZED	\$13,003,733	/0.06 %	\$1,352,695	/0.05 %
COMMODITY PURCHASING	7517	TELECOMM. EQUIPMENT - EXPENSED	\$14,425,850	/0.07 %	\$3,795,533	/0.14 %
COMMODITY PURCHASING	7519	INFRASTRUCT TELECOM EQUIP- CAP LEASE	\$18,423	/0.00 %	\$0	
COMMODITY PURCHASING	7520	INFRASTRUCT. TELECOMMS. EQUIP - CAP.	\$3,097,438	/0.02 %	\$420,233	/0.02 %
COMMODITY PURCHASING	7521	REAL PROP.-INFRASTR.- TELECOMM.- EXP.	\$892,395	/0.00 %	\$413,339	/0.02 %
COMMODITY PURCHASING	7522	TELECOMMS-EQUIP RENTAL	\$3,610,555	/0.02 %	\$82,793	/0.00 %
TOTAL THIS CATEGORY:			\$5,005,401,403	/24.41 %	\$619,872,640	/23.11 %
TOTAL ALL CATEGORIES:			\$20,505,202,813	100 %	\$2,682,307,194	100 %