

REPORT ON USE OF GENERAL REVENUE DEDICATED ACCOUNTS

86th LEGISLATURE, 2019

As required by Section 403.0143, Government Code, the following table lists the General Revenue Dedicated accounts and the balances that are used for budget certification purposes.

Each legislative session, the Comptroller's office provides the Legislature with revenue and balance estimates as prescribed by Section 403.121, Government Code. When the Legislature does not appropriate all of an account's revenue stream, or when revenue exceeds the estimate, a balance will accumulate in the account. If the Legislature appropriates more than the estimated biennial revenue for an account, in some cases the balance of that account is used to fund the appropriations. The balances in General Revenue Dedicated accounts are available for certification of General Revenue appropriations according to the provisions of Section 403.095.

ACCT. NBR	GR ACCOUNT TITLE ¹	FISCAL 2019 ESTIMATED ENDING BALANCE ²	FISCAL 2020-2021 ESTIMATED REVENUES ²	FISCAL 2020-2021 HB 1 APPROPRIATIONS	TOTAL ADJUSTMENTS, REDUCTIONS, OTHER APPROPRIATIONS ³	EST REVENUES AND BALANCES AVAILABLE FOR CERTIFICATION
0009	GR Account — Game, Fish, and Water Safety	93,523,000	293,743,000	257,219,772	(3,221,500)	126,824,728
0019	GR Account — Vital Statistics	19,192,000	10,752,000	10,239,150	—	19,704,850
0027	GR Account — Coastal Protection	28,098,000	16,335,000	22,866,487	(2,000,000)	19,566,513
0036	GR Account — Texas Department of Insurance Operating	165,636,000	*	*	*	165,636,000
0064	GR Account — State Parks	65,285,000	115,823,000	120,913,311	5,919,600	66,114,289
0088	GR Account — Low-Level Radioactive Waste	25,422,000	1,600,000	3,672,714	—	23,349,286
0092	GR Account — Federal Disaster	5,541,000	—	—	—	5,541,000
0099	GR Account — Operators and Chauffeurs License	403,000	—	—	—	403,000
0107	GR Account — Comprehensive Rehabilitation	1,509,000	—	—	—	1,509,000
0108	GR Account — Private Beauty Culture School Tuition Protection	202,000	—	150,000	—	52,000
0116	GR Account — Texas Commission on Law Enforcement	13,846,000	14,507,000	28,228,299	(797)	123,903
0118	GR Account — Federal Public Library Service	127,000	—	—	—	127,000
0127	GR Account — Community Affairs Federal	28,424,000	—	—	—	28,424,000
0129	GR Account — Hospital Licensing	22,104,000	5,430,000	5,430,728	—	22,103,272
0148	GR Account — Federal Health, Education & Welfare	11,194,000	—	—	—	11,194,000
0151	GR Account — Clean Air	236,828,000	143,518,000	117,656,567	(375,000)	262,314,433
0153	GR Account — Water Resource Management	62,923,000	160,910,000	147,275,121	(7,643)	76,550,236
0158	GR Account — Watermaster Administration	2,168,000	5,200,000	5,129,440	—	2,238,560
0165	GR Account — Unemployment Compensation Special Administration	30,359,000	29,255,000	23,039,017	—	36,574,983
0221	GR Account — Federal Civil Defense and Disaster Relief	148,000	12,000	—	(24,586)	135,414
0222	GR Account — Department of Public Safety Federal	5,853,000	4,428,000	—	—	10,281,000
0223	GR Account — Federal Land and Water Conservation	9,000	—	—	—	9,000
0224	GR Account — Governor's Office Federal Projects	7,261,000	520,000	7,781,000	—	—
0225	GR Account — University of Houston Current	85,499,000	*	*	*	85,499,000
0227	GR Account — Angelo State University Current	2,623,000	*	*	*	2,623,000
0228	GR Account — University of Texas at Tyler Current	6,226,000	*	*	*	6,226,000
0229	GR Account — University of Houston Clear Lake Current	9,383,000	*	*	*	9,383,000
0230	GR Account — Texas A&M – Corpus Christi Current	5,476,000	*	*	*	5,476,000
0231	GR Account — Texas A&M International University Current	10,953,000	*	*	*	10,953,000
0232	GR Account — Texas A&M University – Texarkana Current	3,234,000	*	*	*	3,234,000

Footnotes:

- 1 Only GRD Accounts with balances available for certification are included.
- 2 GRD Balances and Revenues found in 2020-2021 Biennial Revenue Estimate.
- 3 Includes HB 3317, HB 4071, SB 500 and other adjustments that increase/(decrease) balances available for certification.
- 4 Updated for Actual Balances at August 31, 2019, and other revenue adjustments.
- * Self-leveling and estimated appropriations (revenues and appropriations not included in totals).
- ** The Original Certification Total is based on the Biennial Revenue Estimate and is prepared in compliance with the Comptroller's statutory duty of certifying the budget within 10 days from the date the bill is enrolled.

The CRE Certification Total is based on the Certification Revenue Estimate released in October 2019, which reflects actual account balances on hand at August 31, 2019, and other economic and legislative changes.

Totals may not sum due to rounding.

ACCT. NBR	GR ACCOUNT TITLE ¹	FISCAL 2019 ESTIMATED ENDING BALANCE ²	FISCAL 2020–2021 ESTIMATED REVENUES ²	FISCAL 2020–2021 HB 1 APPROPRIATIONS	TOTAL ADJUSTMENTS, REDUCTIONS, OTHER APPROPRIATIONS ³	EST REVENUES AND BALANCES AVAILABLE FOR CERTIFICATION
0233	GR Account — University of Houston — Victoria Current	790,000	*	*	*	790,000
0236	GR Account — University of Texas System Cancer Center Current	382,000	*	*	*	382,000
0237	GR Account — Texas State Technical College System Current	15,472,000	*	*	*	15,472,000
0238	GR Account — University of Texas at Dallas Current	15,064,000	*	*	*	15,064,000
0239	GR Account — Texas Tech University Health Sciences Center Current	24,230,000	*	*	*	24,230,000
0242	GR Account — Texas A&M University Current	13,380,000	*	*	*	13,380,000
0243	GR Account — Tarleton State University Current	5,957,000	*	*	*	5,957,000
0244	GR Account — University of Texas at Arlington Current	14,606,000	*	*	*	14,606,000
0245	GR Account — Prairie View A&M University Current	15,971,000	*	*	*	15,971,000
0246	GR Account — University of Texas Medical Branch at Galveston Current	–	*	*	*	–
0247	GR Account — Texas Southern University Current	21,775,000	*	*	*	21,775,000
0248	GR Account — University of Texas at Austin Current	123,399,000	*	*	*	123,399,000
0249	GR Account — University of Texas at San Antonio Current	7,521,000	*	*	*	7,521,000
0250	GR Account — University of Texas at El Paso Current	8,057,000	*	*	*	8,057,000
0251	GR Account — University of Texas at the Permian Basin Current	13,190,000	*	*	*	13,190,000
0252	GR Account — University of Texas Southwestern Medical Center Dallas Current	16,912,000	*	*	*	16,912,000
0253	GR Account — Texas Woman’s University Current	1,978,000	*	*	*	1,978,000
0254	GR Account — Texas A&M — Kingsville Current	5,469,000	*	*	*	5,469,000
0255	GR Account — Texas Tech University Current	424,000	*	*	*	424,000
0256	GR Account — Lamar University Current	1,087,000	*	*	*	1,087,000
0257	GR Account — Texas A&M University — Commerce Current	2,439,000	*	*	*	2,439,000
0258	GR Account — University of North Texas Current	8,761,000	*	*	*	8,761,000
0259	GR Account — Sam Houston State University Current	12,216,000	*	*	*	12,216,000
0260	GR Account — Texas State University — San Marcos Current	26,992,000	*	*	*	26,992,000
0261	GR Account — Stephen F. Austin State University Current	3,078,000	*	*	*	3,078,000
0262	GR Account — Sul Ross State University Current	1,214,000	*	*	*	1,214,000
0263	GR Account — West Texas A&M University Current	930,000	*	*	*	930,000
0264	GR Account — Midwestern State University Current	2,483,000	*	*	*	2,483,000
0268	GR Account — University of Houston Downtown Current	42,000	*	*	*	42,000
0271	GR Account — University of Texas Health Sciences Center at Houston Current	16,688,000	*	*	*	16,688,000
0273	GR Account — Federal Health and Health Lab Funding Excess Revenue	9,611,000	*	*	*	9,611,000
0275	GR Account — Texas A&M University at Galveston Current	432,000	*	*	*	432,000
0279	GR Account — University of Texas Health Sciences Center at San Antonio Current	7,976,000	*	*	*	7,976,000
0280	GR Account — University of North Texas Health Sciences Center at Fort Worth Current	6,960,000	*	*	*	6,960,000
0282	GR Account — University of Texas Health Center at Tyler Current	–	*	*	*	–
0285	GR Account — Lamar State College Orange Current	928,000	*	*	*	928,000
0286	GR Account — Lamar State College Port Arthur Current	2,074,000	*	*	*	2,074,000
0287	GR Account — Lamar Institute of Technology Current	1,568,000	*	*	*	1,568,000
0289	GR Account — Texas A&M University — System Health Sciences Center Current	6,839,000	*	*	*	6,839,000
0290	GR Account — Texas A&M University — San Antonio Current	13,939,000	*	*	*	13,939,000
0291	GR Account — Texas A&M University — Central Texas Current	3,091,000	*	*	*	3,091,000
0292	GR Account — University of North Texas — Dallas Current	4,816,000	*	*	*	4,816,000

Footnotes:

- 1 Only GRD Accounts with balances available for certification are included.
- 2 GRD Balances and Revenues found in 2020–2021 Biennial Revenue Estimate.
- 3 Includes HB 3317, HB 4071, SB 500 and other adjustments that increase/(decrease) balances available for certification.
- 4 Updated for Actual Balances at August 31, 2019, and other revenue adjustments.
- * Self-leveling and estimated appropriations (revenues and appropriations not included in totals).
- ** The Original Certification Total is based on the Biennial Revenue Estimate and is prepared in compliance with the Comptroller’s statutory duty of certifying the budget within 10 days from the date the bill is enrolled.

The CRE Certification Total is based on the Certification Revenue Estimate released in October 2019, which reflects actual account balances on hand at August 31, 2019, and other economic and legislative changes.

Totals may not sum due to rounding.

ACCT. NBR	GR ACCOUNT TITLE ¹	FISCAL 2019 ESTIMATED ENDING BALANCE ²	FISCAL 2020–2021 ESTIMATED REVENUES ²	FISCAL 2020–2021 HB 1 APPROPRIATIONS	TOTAL ADJUSTMENTS, REDUCTIONS, OTHER APPROPRIATIONS ³	EST REVENUES AND BALANCES AVAILABLE FOR CERTIFICATION
0293	GR Account — University of Texas – Rio Grande Valley Current	1,273,000	*	*	*	1,273,000
0294	GR Account — Texas Tech University Health Sciences Center El Paso Current	4,281,000	*	*	*	4,281,000
0334	GR Account — Commission on the Arts Operating	–	–	500	500	–
0341	GR Account — Food and Drug Retail Fee	15,621,000	5,730,000	4,373,971	–	16,977,029
0412	GR Account — Midwestern State University Special Mineral	–	*	*	*	–
0421	GR Account — Criminal Justice Planning	16,797,000	36,445,000	53,242,000	–	–
0449	GR Account — Texas Military Federal	63,550,000	2,000,000	–	–	65,550,000
0450	GR Account — Coastal Public Lands Management Fee	682,000	664,000	496,013	–	849,987
0453	GR Account — Disaster Contingency	2,045,000	–	–	–	2,045,000
0454	GR Account — Federal Land Reclamation	413,000	–	–	–	413,000
0467	GR Account — Texas Recreation and Parks	31,333,000	–	–	–	31,333,000
0468	GR Account — Texas Commission On Environmental Quality Occupational Licensing	10,137,000	5,207,000	4,334,007	–	11,009,993
0472	GR Account — Inaugural	95,000	–	–	–	95,000
0492	GR Account — Business Enterprise Program	–	1,290,000	1,592,076	302,076	–
0501	GR Account — Motorcycle Education	15,938,000	2,500,000	3,789,108	–	14,648,892
0506	GR Account — Non-Game and Endangered Species Conservation	466,000	70,000	109,017	–	426,983
0507	GR Account — State Lease	7,908,000	–	7,908,000	–	–
0512	GR Account — Bureau of Emergency Management	6,203,000	5,556,000	5,964,459	–	5,794,541
0524	GR Account — Public Health Services Fees	3,579,000	44,714,000	46,783,160	–	1,509,840
0543	GR Account — Texas Capital Trust	1,605,000	3,928,000	579,604	–	4,953,396
0544	GR Account — Lifetime License Endowment	31,592,000	4,200,000	250,452	–	35,541,548
0549	GR Account — Waste Management	36,009,000	76,034,000	81,714,063	–	30,328,937
0550	GR Account — Hazardous and Solid Waste Remediation Fees	37,290,000	58,573,000	60,841,955	(152)	35,020,894
0570	GR Account — Federal Surplus Property Service Charge	5,966,000	3,010,000	9,070,327	94,327	–
0581	GR Account — Bill Blackwood Law Enforcement Management Institute	1,012,000	6,171,000	7,539,313	356,313	–
0597	GR Account — Texas Racing Commission	536,000	14,994,000	11,085,993	864,918	5,308,925
0655	GR Account — Petroleum Storage Tank Remediation	118,297,000	36,727,000	47,543,501	–	107,480,499
0664	GR Account — Texas Preservation Trust	1,072,000	500,000	1,103,028	–	468,972
0679	GR Account — Artificial Reef	12,724,000	480,000	–	–	13,204,000
5000	GR Account — Solid Waste Disposal Fees	10,478,000	23,494,000	10,986,324	45,000,000	67,985,676
5003	GR Account — Hotel Occupancy Tax for Economic Development	76,096,000	–	76,096,000	–	–
5004	GR Account — Parks and Wildlife Conservation and Capital	25,479,000	–	–	–	25,479,000
5006	GR Account — Attorney General Law Enforcement	4,306,000	1,066,000	876,189	–	4,495,811
5007	GR Account — Commission on State Emergency Communications	43,643,000	38,700,000	31,070,869	–	51,272,131
5008	GR Account — Inaugural Endowment	72,000	–	–	–	72,000
5009	GR Account — Children with Special Healthcare Needs	391,000	–	–	–	391,000
5010	GR Account — Sexual Assault Program	35,718,000	36,092,000	52,376,658	–	19,433,342
5012	GR Account — Crime Stoppers Assistance	1,257,000	982,000	2,239,000	–	–
5013	GR Account — Breath Alcohol Testing	11,968,000	1,568,000	3,142,880	–	10,393,120
5017	GR Account — Asbestos Removal Licensure	28,344,000	7,956,000	7,353,580	–	28,946,420
5018	GR Account — Home Health Services	8,727,000	14,428,000	16,440,540	–	6,714,460
5020	GR Account — Workplace Chemicals List	652,000	2,644,000	2,983,334	–	312,666

Footnotes:

- 1 Only GRD Accounts with balances available for certification are included.
- 2 GRD Balances and Revenues found in 2020–2021 Biennial Revenue Estimate.
- 3 Includes HB 3317, HB 4071, SB 500 and other adjustments that increase/(decrease) balances available for certification.
- 4 Updated for Actual Balances at August 31, 2019, and other revenue adjustments.
- * Self-leveling and estimated appropriations (revenues and appropriations not included in totals).
- ** The Original Certification Total is based on the Biennial Revenue Estimate and is prepared in compliance with the Comptroller’s statutory duty of certifying the budget within 10 days from the date the bill is enrolled.

The CRE Certification Total is based on the Certification Revenue Estimate released in October 2019, which reflects actual account balances on hand at August 31, 2019, and other economic and legislative changes.

Totals may not sum due to rounding.

ACCT. NBR	GR ACCOUNT TITLE ¹	FISCAL 2019 ESTIMATED ENDING BALANCE ²	FISCAL 2020–2021 ESTIMATED REVENUES ²	FISCAL 2020–2021 HB 1 APPROPRIATIONS	TOTAL ADJUSTMENTS, REDUCTIONS, OTHER APPROPRIATIONS ³	EST REVENUES AND BALANCES AVAILABLE FOR CERTIFICATION
5021	GR Account — Certification of Mammography Systems	4,371,000	2,718,000	2,801,610	–	4,287,390
5022	GR Account — Oyster Sales	521,000	456,000	417,909	–	559,091
5024	GR Account — Food and Drug Registration	40,103,000	19,382,000	18,060,663	–	41,424,337
5026	GR Account — Workforce Commission Federal	38,190,000	316,000	–	–	38,506,000
5029	GR Account — Center For Study and Prevention of Juvenile Crime and Delinquency	8,688,000	3,435,000	2,999,452	–	9,123,548
5031	GR Account — Excess Benefit Arrangement, Teacher Retirement System	40,000	–	–	–	40,000
5041	GR Account — Railroad Commission Federal	9,667,000	–	–	–	9,667,000
5044	GR Account — Permanent Fund for Health and Tobacco Education and Enforcement	4,847,000	–	5,343,905	849,986	353,081
5045	GR Account — Permanent Fund for Children and Public Health	2,303,000	–	2,672,320	525,008	155,688
5046	GR Account — Permanent Fund for Emergency Medical Services and Trauma Care	3,085,000	–	2,922,299	775,006	937,707
5047	GR Account — Permanent Fund for Rural Health Facility Capital Improvement	3,764,000	3,399,000	3,167,200	–	3,995,800
5048	GR Account — Permanent Hospital Fund for Capital Improvements and the Texas Center for Infectious Disease	1,198,000	1,699,000	1,699,000	–	1,198,000
5049	GR Account — State Owned Multicategorical Teaching Hospital	5,367,000	878,000	878,886	–	5,366,114
5050	GR Account — 9-1-1 Service Fees	102,076,000	84,400,000	127,809,787	–	58,666,213
5051	GR Account — Go Texan Partner Program	81,000	–	–	–	81,000
5059	GR Account — Peace Officer Flag	3,000	–	14,000	11,000	–
5060	GR Account — Private Sector Prison Industries	996,000	–	237,177	241,177	1,000,000
5064	GR Account — Volunteer Fire Department Assistance	66,876,000	42,390,000	49,617,405	–	59,648,595
5065	GR Account — Environmental Testing Laboratory Accreditation	1,127,000	1,745,000	1,713,479	–	1,158,521
5066	GR Account — Rural Volunteer Fire Department Insurance	4,902,000	–	3,405,000	–	1,497,000
5071	GR Account — Emissions Reduction Plan	1,721,091,000	–	155,634,327	537,821,000	2,103,277,673
5073	GR Account — Fair Defense	27,058,000	84,951,000	99,425,660	12,200,000	24,783,340
5080	GR Account — Quality Assurance	1,913,000	138,016,000	120,000,000	–	19,929,000
5081	GR Account — Barber School Tuition Protection	25,000	–	20,000	–	5,000
5083	GR Account — Correctional Management Institute and Criminal Justice Center	1,136,000	3,433,000	4,824,506	255,506	–
5084	GR Account — Child Abuse Neglect and Prevention Operating	–	–	11,371,403	11,371,403	–
5085	GR Account — Child Abuse Neglect and Prevention Trust	7,077,000	8,919,000	–	–	15,996,000
5091	GR Account — Office of Rural Community Affairs Federal	5,224,000	–	–	–	5,224,000
5093	GR Account — Dry Cleaning Facility Release	23,459,000	7,960,000	7,660,639	–	23,758,361
5094	GR Account — Operating Permit Fees	23,809,000	80,398,000	79,098,438	–	25,108,562
5096	GR Account — Perpetual Care	6,614,000	2,008,000	8,622,000	–	–
5101	GR Account — Subsequent Injury	92,200,000	22,812,000	13,102,928	–	101,909,072
5103	GR Account — Texas B-On-Time Student Loan	128,938,000	–	2,800,000	–	126,138,000
5105	GR Account — Public Assurance	2,982,000	7,277,000	7,949,547	–	2,309,453
5106	GR Account — Economic Development Bank	5,242,000	3,109,000	18,456,241	10,105,241	–
5108	GR Account — EMS, Trauma Facilities, Trauma Care Systems	22,253,000	6,304,000	4,804,661	–	23,752,339
5109	GR Account — Medicaid Recovery 42 U.S.C. § 1396P	–	5,400,000	4,600,000	–	800,000
5111	GR Account — Designated Trauma Facility and EMS	58,250,000	226,772,000	230,487,821	–	54,534,179
5125	GR Account — Childhood Immunization	165,000	92,000	92,000	–	165,000
5128	GR Account — Employment and Training Investment Holding	285,155,000	230,263,000	772,460	(60,600,359)	454,045,181
5136	GR Account — Cancer Prevention and Research	898,000	–	–	–	898,000

Footnotes:

- 1 Only GRD Accounts with balances available for certification are included.
- 2 GRD Balances and Revenues found in 2020–2021 Biennial Revenue Estimate.
- 3 Includes HB 3317, HB 4071, SB 500 and other adjustments that increase/(decrease) balances available for certification.
- 4 Updated for Actual Balances at August 31, 2019, and other revenue adjustments.
- * Self-leveling and estimated appropriations (revenues and appropriations not included in totals).
- ** The Original Certification Total is based on the Biennial Revenue Estimate and is prepared in compliance with the Comptroller’s statutory duty of certifying the budget within 10 days from the date the bill is enrolled.

The CRE Certification Total is based on the Certification Revenue Estimate released in October 2019, which reflects actual account balances on hand at August 31, 2019, and other economic and legislative changes.

Totals may not sum due to rounding.

ACCT. NBR	GR ACCOUNT TITLE ¹	FISCAL 2019 ESTIMATED ENDING BALANCE ²	FISCAL 2020–2021 ESTIMATED REVENUES ²	FISCAL 2020–2021 HB 1 APPROPRIATIONS	TOTAL ADJUSTMENTS, REDUCTIONS, OTHER APPROPRIATIONS ³	EST REVENUES AND BALANCES AVAILABLE FOR CERTIFICATION
5138	GR Account — Fire Prevention and Public Safety	49,000	–	–	–	49,000
5143	GR Account — Jobs and Education For Texans (JET)	1,149,000	–	–	–	1,149,000
5144	GR Account — Physician Education Loan Repayment Program	98,670,000	–	30,292,293	–	68,377,707
5150	GR Account — Large County and Municipal Recreation and Parks	17,835,000	–	–	–	17,835,000
5151	GR Account — Low-Level Radioactive Waste Disposal Compact Commission	292,000	–	1,154,328	862,328	–
5152	GR Account — Alamo Complex	2,322,000	8,596,000	11,750,872	832,872	–
5153	GR Account — Emergency Radio Infrastructure	22,087,000	15,842,000	34,146,842	–	3,782,158
5155	GR Account — Oil and Gas Regulation and Cleanup	135,831,000	153,931,000	167,718,590	–	122,043,410
5158	GR Account — Environmental Radiation and Perpetual Care	9,401,000	7,120,000	3,000,000	–	13,521,000
5164	GR Account — Truancy Prevention and Diversion	15,536,000	10,000,000	25,536,000	–	–
5168	GR Account — Cancer Prevention and Research Interest and Sinking	328,000	202,000	–	–	530,000
5169	GR Account — Veterans Recovery	2,000	–	–	–	2,000
5170	GR Account — Evidence Testing	427,000	–	2,200,000	1,773,000	–
5172	GR Account — Prisoner Safety	961,000	–	961,000	–	–
5173	GR Account — Texas Forensic Science Commission	108,000	165,000	273,000	–	–
5174	GR Account — Drug Court	2,144,000	4,000,000	6,144,000	–	–
5175	GR Account — Bingo Administration	55,071,000	60,186,000	1,649,089	(74,243,835)	39,364,076
XXXX	ART. IX Sec. 18.57(a); Contingency for Senate Bill 1264	–	–	437,813	–	–
XXXX	ART. IX Sec. 18.84(a); Contingency for Senate Bill 346	–	–	430,667	430,667	–
XXXX	ART. IX Sec. 18.84(b); Contingency for Senate Bill 346	–	–	505,667	505,667	–
XXXX	ART. IX Sec. 18.84(c); Contingency for Senate Bill 346	–	–	15,731,333	15,731,333	–
	Original Certification Total**	\$ 5,135,652,000	\$ 2,486,330,000	\$ 2,596,901,743	\$ 506,355,055	\$ 5,531,435,312
	CRE Certification Total**	\$ 5,367,704,768 ⁴	\$ 2,725,384,000 ⁴	\$ 2,596,901,743	\$ 263,245,199	\$ 5,759,432,224

Footnotes:

1 Only GRD Accounts with balances available for certification are included.

2 GRD Balances and Revenues found in 2020–2021 Biennial Revenue Estimate.

3 Includes HB 3317, HB 4071, SB 500 and other adjustments that increase/(decrease) balances available for certification.

4 Updated for Actual Balances at August 31, 2019, and other revenue adjustments.

* Self-leveling and estimated appropriations (revenues and appropriations not included in totals).

** The Original Certification Total is based on the Biennial Revenue Estimate and is prepared in compliance with the Comptroller’s statutory duty of certifying the budget within 10 days from the date the bill is enrolled.

The CRE Certification Total is based on the Certification Revenue Estimate released in October 2019, which reflects actual account balances on hand at August 31, 2019, and other economic and legislative changes.

Totals may not sum due to rounding.